University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110049 - Us Dept of Agriculture for Ser												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	23.74	23.74	0.00	0.00	0.00	0.00	23.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00	0.00
7111	Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	499.30	499.30	0.00	0.00	0.00	0.00	499.30	0.00	0.00	0.00	0.00
7140	Postage	(50.52)	(50.52)	0.00	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110049		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,934.08)	(15,934.08)	0.00	0.00	0.00	0.00	(15,934.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(43,453.08)	(43,453.08)	0.00	0.00	0.00	0.00	(43,453.08)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(32,790.74)	(32,790.74)	0.00	0.00	0.00	0.00	(32,790.74)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,201.35)	(17,201.35)	0.00	0.00	0.00	0.00	(17,201.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(77,639.28)	(77,639.28)	0.00	0.00	0.00	0.00	(77,639.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,101.23)	(13,101.23)	0.00	0.00	0.00	0.00	(13,101.23)	0.00	0.00	0.00	0.00
615F10	PAT	(113,866.68)	(113,866.68)	0.00	0.00	0.00	0.00	(113,866.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,062.00)	(4,062.00)	0.00	0.00	0.00	0.00	(4,062.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,009.07)	(4,009.07)	0.00	0.00	0.00	0.00	(4,009.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,136.49**	**45,136.49**	**0.00**	**0.00**	**0.00**	**0.00**	**45,136.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,804.56	16,804.56	0.00	0.00	0.00	0.00	16,804.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,888.23)	(7,888.23)	0.00	0.00	0.00	0.00	(7,888.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,916.33**	**8,916.33**	**0.00**	**0.00**	**0.00**	**0.00**	**8,916.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(584.47)	(584.47)	0.00	0.00	0.00	0.00	(584.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,388.32)	(6,388.32)	0.00	0.00	0.00	0.00	(6,388.32)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(728.89)	(728.89)	0.00	0.00	0.00	0.00	(728.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,865.44)	(1,865.44)	0.00	0.00	0.00	0.00	(1,865.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,572.96)	(1,572.96)	0.00	0.00	0.00	0.00	(1,572.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68,092.20	68,092.20	0.00	0.00	0.00	0.00	68,092.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(81,689.97)	(81,689.97)	0.00	0.00	0.00	0.00	(81,689.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(774.14)	(774.14)	0.00	0.00	0.00	0.00	(774.14)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(11.65)	(11.65)	0.00	0.00	0.00	0.00	(11.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(267.09)	(267.09)	0.00	0.00	0.00	0.00	(267.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,620.50)	(3,620.50)	0.00	0.00	0.00	0.00	(3,620.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(550.59)	(550.59)	0.00	0.00	0.00	0.00	(550.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,175.96)	(8,175.96)	0.00	0.00	0.00	0.00	(8,175.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12.36)	(12.36)	0.00	0.00	0.00	0.00	(12.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(553.31)	(553.31)	0.00	0.00	0.00	0.00	(553.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,560.20)**	**(25,560.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,560.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,777.75)	(14,777.75)	0.00	0.00	0.00	0.00	(14,777.75)	0.00	0.00	0.00	0.00
722200	Participant Support	20,620.00	20,620.00	0.00	0.00	0.00	0.00	20,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,620.25**	**5,620.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,620.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(57,898.00)	(57,898.00)	0.00	0.00	0.00	0.00	(57,898.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(57,898.00)**	**(57,898.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,898.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(7,156.21)	(7,156.21)	0.00	0.00	0.00	0.00	(7,156.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(7,156.21)**	**(7,156.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,156.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	30,941.23	30,941.23	0.00	0.00	0.00	0.00	30,941.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**30,941.23**	**30,941.23**	**0.00**	**0.00**	**0.00**	**0.00**	**30,941.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110053	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110105 - Gene Pair Haplotypes and Sequences												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110109 - Regional Patterns of Forest Carbon												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110113 - Aquatic Insect Research												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,301.43	2,301.43	1,956.00	4,046.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,267.50	3,267.50	4,150.00	5,912.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.16	604.16	763.00	763.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,173.09**	**6,173.09**	**6,931.50**	**10,785.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.41	163.41	164.30	337.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.41**	**163.41**	**164.30**	**337.21**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.75	16.75	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.99	398.24
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.00	191.00	301.11	301.11
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.92	275.92	455.77	455.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**483.67**	**483.67**	**1,104.12**	**1,166.37**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,820.17**	**6,820.17**	**8,199.92**	**12,289.20**
Total Fund: 110113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,820.17**	**6,820.17**	**8,199.92**	**12,289.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110119 - Markers of Environmental Stres												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(14,625.49)	(14,625.49)	0.00	0.00	0.00	0.00	(14,625.49)	142.42	142.42	4,409.44	5,124.77
613N30	Graduate Research Assistant	(7,186.73)	(7,186.73)	0.00	0.00	0.00	0.00	(7,186.73)	0.00	0.00	7,186.73	7,186.73
613N60	Graduate - PT Lecturer	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,920.00)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,440.00)	(11,440.00)	0.00	0.00	0.00	0.00	(11,440.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,057.05)	(12,057.05)	0.00	0.00	0.00	0.00	(12,057.05)	0.00	0.00	9,038.83	9,038.83
61SNSH	Student Labor	(11,377.50)	(11,377.50)	0.00	0.00	0.00	0.00	(11,377.50)	0.00	0.00	6,838.50	6,838.50
61SNWS	College Work Study	(1,349.10)	(1,349.10)	0.00	0.00	0.00	0.00	(1,349.10)	0.00	0.00	600.00	600.00
61SNZ0	Student Labor Unallocated(Bud Only)	77,692.00	77,692.00	0.00	0.00	0.00	0.00	77,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,648.13**	**18,648.13**	**0.00**	**0.00**	**0.00**	**0.00**	**18,648.13**	**142.42**	**142.42**	**28,073.50**	**28,788.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	533.46	533.46	0.00	0.00	0.00	0.00	533.46	41.30	41.30	1,380.15	1,603.36
65YP10	Nonstatus Benefit Distr (Fica)	(2,293.14)	(2,293.14)	0.00	0.00	0.00	0.00	(2,293.14)	0.00	0.00	759.26	759.26
Subtotal Account Pool: 65		**(1,759.68)**	**(1,759.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,759.68)**	**41.30**	**41.30**	**2,139.41**	**2,362.62**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(114.66)	(114.66)	0.00	0.00	0.00	0.00	(114.66)	0.00	0.00	114.66	114.66
710100	Out-of-State Travel	(4,310.03)	(4,310.03)	0.00	0.00	0.00	0.00	(4,310.03)	854.90	854.90	1,300.00	1,300.00
710200	Foreign Travel	(1,041.00)	(1,041.00)	0.00	0.00	0.00	0.00	(1,041.00)	0.00	0.00	1,041.00	1,041.00
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,907.12)	(3,907.12)	0.00	0.00	0.00	0.00	(3,907.12)	0.00	0.00	2,149.52	2,149.52
7112	Research Supplies	13,900.00	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,866.47)	(25,866.47)	0.00	0.00	0.00	0.00	(25,866.47)	(146.81)	(132.81)	12,770.17	12,957.50
714030	Postage-Express Mail	(122.90)	(122.90)	0.00	0.00	0.00	0.00	(122.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(365.35)	(365.35)	0.00	0.00	0.00	0.00	(365.35)	0.00	0.00	40.00	40.00
716100	Rentals & Leases-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(138.92)	(138.92)	0.00	0.00	0.00	0.00	(138.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(910.00)	(910.00)	0.00	0.00	0.00	0.00	(910.00)	0.00	0.00	910.00	910.00
Subtotal Account Pool: 71		**(16,888.45)**	**(16,888.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,888.45)**	**708.09**	**722.09**	**18,325.35**	**18,512.68**
Total Org: UBPBSM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**891.81**	**905.81**	**48,538.26**	**49,664.13**
Total Fund: 110119		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**891.81**	**905.81**	**48,538.26**	**49,664.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110121 - Quantifying Forest Carbon												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,658.00	15,658.00	0.00	0.00	0.00	0.00	15,658.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	93,769.31	93,769.31	0.00	0.00	0.00	0.00	93,769.31	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,242.38)	(1,242.38)	0.00	0.00	0.00	0.00	(1,242.38)	0.00	0.00	0.00	0.00
615F10	PAT	(127,453.83)	(127,453.83)	0.00	5,251.95	0.00	5,251.95	(132,705.78)	30,558.45	38,763.48	33,036.53	46,861.21
615F1R	Retro PAT	(384.31)	(384.31)	0.00	0.00	0.00	0.00	(384.31)	384.31	384.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,412.00	6,412.00	0.00	0.00	0.00	0.00	6,412.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(15,946.56)	(15,946.56)	0.00	0.00	0.00	0.00	(15,946.56)	0.00	0.00	15,946.56	15,946.56
61SNZ0	Student Labor Unallocated(Bud Only)	7,995.00	7,995.00	0.00	0.00	0.00	0.00	7,995.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,192.77)**	**(21,192.77)**	**0.00**	**5,251.95**	**0.00**	**5,251.95**	**(26,444.72)**	**30,942.76**	**39,147.79**	**48,983.09**	**62,807.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,339.52)	(1,339.52)	0.00	0.00	0.00	0.00	(1,339.52)	0.00	0.00	1,339.52	1,339.52
65YF10	Full Fringe Benefit Distr Expe	(20,443.02)	(20,443.02)	0.00	2,384.43	0.00	2,384.43	(22,827.45)	13,730.04	17,379.12	14,029.09	19,876.65
Subtotal Account Pool: 65		**(21,782.54)**	**(21,782.54)**	**0.00**	**2,384.43**	**0.00**	**2,384.43**	**(24,166.97)**	**13,730.04**	**17,379.12**	**15,368.61**	**21,216.17**
Account Pool: 71 - Support												
710	Travel	51,608.00	51,608.00	0.00	0.00	0.00	0.00	51,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,553.52)	(1,553.52)	0.00	0.00	0.00	0.00	(1,553.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,147.43)	(2,147.43)	0.00	0.00	0.00	0.00	(2,147.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,015.37)	(1,015.37)	0.00	0.00	0.00	0.00	(1,015.37)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(2,611.54)	(2,611.54)	0.00	0.00	0.00	0.00	(2,611.54)	0.00	0.00	2,611.54	2,611.54
710400	Student or Non-Emp Travel	(4,856.26)	(4,856.26)	0.00	0.00	0.00	0.00	(4,856.26)	0.00	0.00	928.65	928.65
7112	Research Supplies	19,134.00	19,134.00	0.00	0.00	0.00	0.00	19,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,807.05)	(2,807.05)	0.00	0.00	0.00	0.00	(2,807.05)	0.00	0.00	1,282.35	1,282.35
714030	Postage-Express Mail	(41.16)	(41.16)	0.00	0.00	0.00	0.00	(41.16)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,611.67**	**50,611.67**	**0.00**	**0.00**	**0.00**	**0.00**	**50,611.67**	**0.00**	**0.00**	**4,822.54**	**4,822.54**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**7,636.36**	**7,636.36**	**0.00**	**7,636.36**	**0.00**	**7,636.36**	**(0.00)**	**44,672.80**	**56,526.91**	**69,174.24**	**88,846.48**
Total Fund: 110121		**7,636.36**	**7,636.36**	**0.00**	**7,636.36**	**0.00**	**7,636.36**	**(0.00)**	**44,672.80**	**56,526.91**	**69,174.24**	**88,846.48**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 110122 - Microbial Comm Exposed Warming												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110122		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110124 - Effects of Invasive Plants												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,903.00	9,903.00	0.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(469.61)	(469.61)	0.00	0.00	0.00	0.00	(469.61)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,903.00)	(9,903.00)	0.00	0.00	0.00	0.00	(9,903.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,169.26)	(1,169.26)	0.00	0.00	0.00	0.00	(1,169.26)	0.00	0.00	1,169.26	1,169.26
613N10	Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(49,700.32)	(49,700.32)	0.00	0.00	0.00	0.00	(49,700.32)	0.00	0.00	10,983.10	14,300.14
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,121.00	56,121.00	0.00	0.00	0.00	0.00	56,121.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(26,639.46)	(26,639.46)	0.00	0.00	0.00	0.00	(26,639.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(955.00)	(955.00)	0.00	0.00	0.00	0.00	(955.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,459.00)	(3,459.00)	0.00	0.00	0.00	0.00	(3,459.00)	0.00	0.00	695.25	695.25
61SNWS	College Work Study	(2,138.60)	(2,138.60)	0.00	0.00	0.00	0.00	(2,138.60)	0.00	0.00	600.30	600.30
61SNZ0	Student Labor Unallocated(Bud Only)	27,120.00	27,120.00	0.00	0.00	0.00	0.00	27,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,790.33)**	**(14,790.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,790.33)**	**0.00**	**0.00**	**13,447.91**	**16,764.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(98.23)	(98.23)	0.00	0.00	0.00	0.00	(98.23)	0.00	0.00	98.23	98.23
65YF10	Full Fringe Benefit Distr Expe	3,953.00	3,953.00	0.00	0.00	0.00	0.00	3,953.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,161.95)	(3,161.95)	0.00	0.00	0.00	0.00	(3,161.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**692.82**	**692.82**	**0.00**	**0.00**	**0.00**	**0.00**	**692.82**	**0.00**	**0.00**	**98.23**	**98.23**
Account Pool: 71 - Support												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,139.10)	(1,139.10)	0.00	0.00	0.00	0.00	(1,139.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,397.54)	(3,397.54)	0.00	0.00	0.00	0.00	(3,397.54)	0.00	0.00	347.60	347.60
7112	Research Supplies	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,508.01)	(3,508.01)	0.00	0.00	0.00	0.00	(3,508.01)	270.84	270.84	1,292.15	1,614.11
713005	Printing & Copying-Campus	(497.61)	(497.61)	0.00	0.00	0.00	0.00	(497.61)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,473.29)	(3,473.29)	0.00	0.00	0.00	0.00	(3,473.29)	2,075.30	2,075.30	0.00	0.00
717200	Other Professional Services-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,272.40**	**15,272.40**	**0.00**	**0.00**	**0.00**	**0.00**	**15,272.40**	**2,346.14**	**2,346.14**	**1,639.75**	**1,961.71**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,988.28)	(3,988.28)	0.00	0.00	0.00	0.00	(3,988.28)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	0.00	30,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(27,816.25)	(27,816.25)	0.00	0.00	0.00	0.00	(27,816.25)	0.00	0.00	10,506.00	10,506.00
Subtotal Account Pool: 72		**(1,174.53)**	**(1,174.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,174.53)**	**0.00**	**0.00**	**12,126.00**	**12,126.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	586.54	586.54	6,827.96	7,737.72
Subtotal Account Pool: 76		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**586.54**	**586.54**	**6,827.96**	**7,737.72**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.68**	**2,932.68**	**34,139.85**	**38,688.61**
Total Fund: 110124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.68**	**2,932.68**	**34,139.85**	**38,688.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110126 - White Mountain NF Carbon												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)	(0.90)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.90)**	**(0.90)**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.90)**	**(0.90)**	**0.00**	**0.00**
Total Fund: 110126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.90)**	**(0.90)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110133 - CK 8-18 Filaments in the Ovary												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,237.37)	(18,237.37)	0.00	5,024.52	0.00	5,024.52	(23,261.89)	5,123.09	9,098.87	5,261.56	9,138.50
611NZ0	Faculty Unallocated Budget(BudOnly)	34,001.00	34,001.00	0.00	0.00	0.00	0.00	34,001.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,738.47)	(17,738.47)	0.00	0.00	0.00	0.00	(17,738.47)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,092.49)	(6,092.49)	0.00	0.00	0.00	0.00	(6,092.49)	1,138.49	1,138.49	4,092.44	4,954.00
613N30	Graduate Research Assistant	(42,700.13)	(42,700.13)	0.00	0.00	0.00	0.00	(42,700.13)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,979.00	42,979.00	0.00	0.00	0.00	0.00	42,979.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,907.80)	(2,907.80)	0.00	0.00	0.00	0.00	(2,907.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(120.00)	(120.00)	0.00	245.00	0.00	245.00	(365.00)	120.00	120.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,518.14)	(1,518.14)	0.00	641.25	0.00	641.25	(2,159.39)	575.19	838.44	488.00	679.70
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,665.57**	**6,665.57**	**0.00**	**5,910.77**	**0.00**	**5,910.77**	**754.80**	**18,110.62**	**25,695.81**	**9,842.00**	**14,772.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,916.35)	(1,916.35)	0.00	467.28	0.00	467.28	(2,383.63)	444.59	739.16	785.76	1,177.19
65YF10	Full Fringe Benefit Distr Expe	4,525.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,742.62)	(1,742.62)	0.00	22.79	0.00	22.79	(1,765.41)	8.52	8.52	0.00	0.00
65YT10	FT Temp Benefit Distr	(324.56)	(324.56)	0.00	0.00	0.00	0.00	(324.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**541.47**	**541.47**	**0.00**	**490.07**	**0.00**	**490.07**	**51.40**	**453.11**	**747.68**	**785.76**	**1,177.19**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,038.14)	(2,038.14)	0.00	0.00	0.00	0.00	(2,038.14)	896.66	896.66	202.90	202.90
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	(6.54)	(6.54)	0.00	0.00	0.00	0.00	(6.54)	0.00	6.54	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	831.49	0.00	831.49	(831.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	76,401.00	76,401.00	0.00	0.00	0.00	0.00	76,401.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,869.70)	(38,869.70)	881.32	5,818.29	17.32	5,835.61	(44,705.31)	15,615.77	16,282.66	6,296.91	7,273.64
713000	Printing & Copying-General	(128.90)	(128.90)	0.00	0.00	0.00	0.00	(128.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(243.43)	(243.43)	24.42	150.41	0.00	150.41	(393.84)	104.89	104.89	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	26.25	591.86	180.00	771.86	(771.86)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	38.06	0.00	38.06	(38.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.00)	(21.00)	0.00	43.68	0.00	43.68	(64.68)	21.00	21.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	66.54	115.31	0.00	115.31	(115.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(354.37)	(354.37)	0.00	0.00	0.00	0.00	(354.37)	0.00	0.00	354.37	354.37
Subtotal Account Pool: 71		**41,088.92**	**41,088.92**	**998.53**	**7,589.10**	**197.32**	**7,786.42**	**33,302.50**	**16,638.32**	**17,311.75**	**6,854.18**	**7,830.91**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,707.50)	(3,707.50)	0.00	0.00	0.00	0.00	(3,707.50)	0.00	727.50	0.00	0.00
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(29,247.75)	(29,247.75)	0.00	0.00	0.00	0.00	(29,247.75)	11,196.00	11,196.00	0.00	0.00
Subtotal Account Pool: 72		**(1,602.25)**	**(1,602.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,602.25)**	**11,196.00**	**11,923.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,331.54)	(9,731.54)	0.00	235.93	0.00	235.93	(9,967.47)	0.00	4,331.54	0.00	0.00
730003	Subcontracts 03	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	4,716.31	8,464.30	2,303.00	2,303.00
Subtotal Account Pool: 73		**(4,331.54)**	**268.46**	**0.00**	**235.93**	**0.00**	**235.93**	**32.53**	**4,716.31**	**12,795.84**	**2,303.00**	**2,303.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110133 - CK 8-18 Filaments in the Ovary											
Org: UBASDT - PI David Townson			**Org Mgr: Townson, David H**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,739.78	11,739.78	249.65	3,556.46	0.00	3,556.46	8,183.32	12,778.60	17,118.66	4,946.27	6,520.84
Subtotal Account Pool: 76	**11,739.78**	**11,739.78**	**249.65**	**3,556.46**	**0.00**	**3,556.46**	**8,183.32**	**12,778.60**	**17,118.66**	**4,946.27**	**6,520.84**
Total Org: UBASDT	**54,101.95**	**58,701.95**	**1,248.18**	**17,782.33**	**197.32**	**17,979.65**	**40,722.30**	**63,892.96**	**85,593.24**	**24,731.21**	**32,604.14**
Total Fund: 110133	**54,101.95**	**58,701.95**	**1,248.18**	**17,782.33**	**197.32**	**17,979.65**	**40,722.30**	**63,892.96**	**85,593.24**	**24,731.21**	**32,604.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110136 - Goshawk Nesting Ecology												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.31	1,292.31
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.31**	**1,292.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.56	108.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.56**	**108.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.87**	**1,400.87**
Total Fund: 110136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.87**	**1,400.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110137 - Forest Mgmt for Amphibians												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,064.95)	(34,064.95)	0.00	0.00	0.00	0.00	(34,064.95)	357.76	1,562.50	9,119.25	11,855.03
611NZ0	Faculty Unallocated Budget(BudOnly)	87,249.00	87,249.00	0.00	0.00	0.00	0.00	87,249.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,351.37)	(12,351.37)	0.00	0.00	0.00	0.00	(12,351.37)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,092.49)	(12,092.49)	0.00	0.00	0.00	0.00	(12,092.49)	3,415.40	3,415.40	3,507.85	8,677.09
613N30	Graduate Research Assistant	(57,991.89)	(57,991.89)	2,580.00	13,760.00	3,010.00	16,770.00	(74,761.89)	24,077.42	31,500.13	16,756.17	20,305.14
613NZ0	Grad Unallocated Budget (Bud Only)	57,014.00	57,014.00	0.00	0.00	0.00	0.00	57,014.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,492.43)	(2,492.43)	0.00	0.00	0.00	0.00	(2,492.43)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,209.50)	(8,209.50)	0.00	0.00	0.00	0.00	(8,209.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,990.75)	(8,990.75)	0.00	0.00	0.00	0.00	(8,990.75)	1,332.00	1,332.00	3,273.50	3,392.75
61SNWS	College Work Study	(1,455.40)	(1,455.40)	0.00	0.00	0.00	0.00	(1,455.40)	0.00	0.00	764.20	951.40
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,614.22**	**30,614.22**	**2,580.00**	**13,760.00**	**3,010.00**	**16,770.00**	**13,844.22**	**29,182.58**	**37,810.03**	**33,420.97**	**45,181.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(964.20)	(964.20)	0.00	0.00	0.00	0.00	(964.20)	242.50	242.50	294.68	721.70
65YF10	Full Fringe Benefit Distr Expe	12,714.89	12,714.89	0.00	0.00	0.00	0.00	12,714.89	158.83	693.74	3,848.25	5,002.73
65YP10	Nonstatus Benefit Distr (Fica)	(1,925.77)	(1,925.77)	0.00	0.00	0.00	0.00	(1,925.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,824.92**	**9,824.92**	**0.00**	**0.00**	**0.00**	**0.00**	**9,824.92**	**401.33**	**936.24**	**4,142.93**	**5,724.43**
Account Pool: 71 - Support												
710	Travel	38,465.00	38,465.00	0.00	0.00	0.00	0.00	38,465.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,462.99)	(13,462.99)	0.00	2,263.91	0.00	2,263.91	(15,726.90)	0.00	0.00	4,579.60	4,579.60
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	570.00	0.00	570.00	(610.00)	0.00	0.00	0.00	40.00
710400	Student or Non-Emp Travel	(290.55)	(290.55)	0.00	1,483.00	0.00	1,483.00	(1,773.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	65,900.00	65,900.00	0.00	0.00	0.00	0.00	65,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37,568.37)	(37,568.37)	83.73	83.73	0.00	83.73	(37,652.10)	17,047.69	17,047.69	7,146.12	16,953.90
715000	Non-Cap Equip-General	(763.81)	(763.81)	0.00	0.00	0.00	0.00	(763.81)	763.81	763.81	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(10,945.00)	(10,945.00)	0.00	0.00	0.00	0.00	(10,945.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(7,519.11)	(7,519.11)	0.00	0.00	0.00	0.00	(7,519.11)	0.00	0.00	4,567.20	4,567.20
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,867.17**	**32,867.17**	**83.73**	**4,400.64**	**0.00**	**4,400.64**	**28,466.53**	**17,811.50**	**17,811.50**	**16,292.92**	**26,140.70**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,678.00)	(4,678.00)	0.00	2,010.00	0.00	2,010.00	(6,688.00)	1,746.00	1,746.00	2,187.00	2,187.00
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	0.00	20,482.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,175.60)	(9,175.60)	0.00	2,170.00	0.00	2,170.00	(11,345.60)	4,802.50	4,802.50	3,912.60	3,912.60
Subtotal Account Pool: 72		**6,628.40**	**6,628.40**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**2,448.40**	**6,548.50**	**6,548.50**	**6,099.60**	**6,099.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,984.12	19,984.12	665.93	5,585.15	0.00	5,585.15	14,398.97	13,485.96	15,776.55	14,989.10	20,786.54
Subtotal Account Pool: 76		**19,984.12**	**19,984.12**	**665.93**	**5,585.15**	**0.00**	**5,585.15**	**14,398.97**	**13,485.96**	**15,776.55**	**14,989.10**	**20,786.54**
Total Org: UBNRKB		**99,918.83**	**99,918.83**	**3,329.66**	**27,925.79**	**3,010.00**	**30,935.79**	**68,983.04**	**67,429.87**	**78,882.82**	**74,945.52**	**103,932.68**
Total Fund: 110137		**99,918.83**	**99,918.83**	**3,329.66**	**27,925.79**	**3,010.00**	**30,935.79**	**68,983.04**	**67,429.87**	**78,882.82**	**74,945.52**	**103,932.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110141 - Germplasma Evaluation												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.05	1,276.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,276.05**	**1,276.05**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,276.05**	**1,276.05**
Total Fund: 110141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,276.05**	**1,276.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110146 - NSRC Administration												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,750.00	1,750.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,346.00	15,346.00	0.00	0.00	0.00	0.00	15,346.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,346.00)	(18,346.00)	0.00	0.00	0.00	0.00	(18,346.00)	0.00	0.00	(6,761.80)	(6,761.80)
615F10	PAT	(14,297.00)	(14,297.00)	0.00	0.00	0.00	0.00	(14,297.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,223.00	14,223.00	0.00	0.00	0.00	0.00	14,223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,824.00)**	**(4,824.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,824.00)**	**0.00**	**0.00**	**(5,011.80)**	**(5,011.80)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	147.00	147.00
65YF10	Full Fringe Benefit Distr Expe	1,657.97	1,657.97	0.00	0.00	0.00	0.00	1,657.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,541.08)	(1,541.08)	0.00	0.00	0.00	0.00	(1,541.08)	0.00	0.00	(567.99)	(567.99)
Subtotal Account Pool: 65		**(30.11)**	**(30.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.11)**	**0.00**	**0.00**	**(420.99)**	**(420.99)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(893.51)	(893.51)	0.00	0.00	0.00	0.00	(893.51)	0.00	0.00	893.51	893.51
710310	Workshop Registration Fees	(1,316.56)	(1,316.56)	0.00	0.00	0.00	0.00	(1,316.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(120.95)	(120.95)	0.00	0.00	0.00	0.00	(120.95)	0.00	0.00	99.00	120.95
714030	Postage-Express Mail	(230.61)	(230.61)	0.00	0.00	0.00	0.00	(230.61)	0.00	0.00	0.00	40.50
717210	Oth Prof Ser-Honoraria	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(111.50)	(111.50)	0.00	0.00	0.00	0.00	(111.50)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(130.12)	(130.12)	0.00	0.00	0.00	0.00	(130.12)	67.34	67.34	0.00	0.00
Subtotal Account Pool: 71		**(4,053.25)**	**(4,053.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,053.25)**	**67.34**	**67.34**	**992.51**	**1,054.96**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,172.94	7,172.94	0.00	0.00	0.00	0.00	7,172.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,172.94**	**7,172.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,172.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,783.16	1,783.16	0.00	0.00	0.00	0.00	1,783.16	16.84	16.84	(1,110.07)	(1,094.46)
Subtotal Account Pool: 76		**1,783.16**	**1,783.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.16**	**16.84**	**16.84**	**(1,110.07)**	**(1,094.46)**
Total Org: UBNRJJ		**48.74**	**48.74**	**0.00**	**0.00**	**0.00**	**0.00**	**48.74**	**84.18**	**84.18**	**(5,550.35)**	**(5,472.29)**
Total Fund: 110146		**48.74**	**48.74**	**0.00**	**0.00**	**0.00**	**0.00**	**48.74**	**84.18**	**84.18**	**(5,550.35)**	**(5,472.29)**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110148 - Subaward Holding Account											
Org: UBNRJA - PI Jacqueline Aitkenhead Peterson			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 73 - Subcontracts											
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110148 - Subaward Holding Account												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	528,690.75	528,690.75	0.00	0.00	0.00	0.00	528,690.75	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,811.36)	(43,421.91)	0.00	12,283.64	17,873.45	30,157.09	(73,579.00)	26,601.57	33,194.29	5,630.30	7,523.62
730003	Subcontracts 03	(58,151.00)	(46,343.79)	0.00	11,807.21	0.00	11,807.21	(58,151.00)	3,084.79	3,084.79	27,159.00	27,159.00
730004	Subcontracts 04	(74,123.78)	(38,842.43)	0.00	32,622.91	0.00	32,622.91	(71,465.34)	25,981.74	31,245.30	6,328.87	7,597.13
730005	Subcontracts 05	(19,784.00)	(19,784.00)	0.00	0.00	0.00	0.00	(19,784.00)	1,354.35	1,354.35	18,429.65	18,429.65
730006	Subcontracts 06	(79,700.00)	(79,700.00)	0.00	0.00	0.00	0.00	(79,700.00)	0.00	0.00	21,433.34	22,769.00
730007	Subcontracts 07	(34,188.00)	(29,601.63)	0.00	0.00	4,586.37	4,586.37	(34,188.00)	15,078.17	15,078.17	11,522.17	11,522.17
730008	Subcontracts 08	(43,574.00)	(43,574.00)	0.00	0.00	0.00	0.00	(43,574.00)	23,988.81	23,988.81	17,773.01	17,773.01
730009	Subcontracts 09	(32,383.38)	(32,383.38)	0.00	0.00	0.00	0.00	(32,383.38)	0.00	0.00	0.00	8,898.02
730010	Subcontracts 10	(12,895.00)	(6,448.00)	0.00	6,447.00	0.00	6,447.00	(12,895.00)	6,448.00	6,448.00	0.00	0.00
730011	Subcontracts 11	(32,420.00)	(16,689.00)	0.00	0.00	15,731.00	15,731.00	(32,420.00)	0.00	0.00	16,689.00	16,689.00
730012	Subcontracts 12	(12,480.00)	(7,709.69)	0.00	2,073.73	2,696.58	4,770.31	(12,480.00)	348.64	348.64	7,361.05	7,361.05
730013	Subcontracts 13	(30,500.00)	(30,500.00)	0.00	0.00	0.00	0.00	(30,500.00)	0.00	0.00	3,050.00	3,050.00
730014	Subcontracts 14	(9,600.00)	0.00	0.00	9,411.72	188.28	9,600.00	(9,600.00)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(17,510.71)	(17,510.71)	0.00	0.00	0.00	0.00	(17,510.71)	16,860.71	16,860.71	0.00	650.00
Subtotal Account Pool: 73		**(4,430.48)**	**116,182.21**	**0.00**	**74,646.21**	**41,075.68**	**115,721.89**	**460.32**	**119,746.78**	**131,603.06**	**135,376.39**	**149,421.65**
Total Org: UBNRJJ		**(4,430.48)**	**116,182.21**	**0.00**	**74,646.21**	**41,075.68**	**115,721.89**	**460.32**	**119,746.78**	**131,603.06**	**135,376.39**	**149,421.65**
Total Fund: 110148		**(4,430.48)**	**116,182.21**	**0.00**	**74,646.21**	**41,075.68**	**115,721.89**	**460.32**	**119,746.78**	**131,603.06**	**135,376.39**	**149,421.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110152 - Ground Based Lidar												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,363.82)	(12,363.82)	0.00	0.00	0.00	0.00	(12,363.82)	326.11	326.11	2,447.71	12,037.71
611NZ0	Faculty Unallocated Budget(BudOnly)	37,507.00	37,507.00	0.00	0.00	0.00	0.00	37,507.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,215.21)	(6,215.21)	0.00	0.00	0.00	0.00	(6,215.21)	0.00	0.00	(516.00)	(516.00)
613B90	Graduate Summer Appoint-Research	(10,690.94)	(10,690.94)	0.00	0.00	0.00	0.00	(10,690.94)	5,427.05	5,427.05	1,156.93	5,263.89
613NZ0	Grad Unallocated Budget (Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	0.00	19,280.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	0.00	0.00	0.00	(3,904.63)	0.00	0.00	0.00	0.00
615F10	PAT	(11,940.71)	(11,940.71)	0.00	5,676.24	0.00	5,676.24	(17,616.95)	6,847.15	7,270.66	4,670.05	4,670.05
61JBEX	Casual - Exempt	(12,294.40)	(12,294.40)	0.00	0.00	0.00	0.00	(12,294.40)	0.00	0.00	8,389.12	8,389.12
61SNSH	Student Labor	(3,295.00)	(3,295.00)	0.00	0.00	0.00	0.00	(3,295.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	0.00	13,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,522.29**	**9,522.29**	**0.00**	**5,676.24**	**0.00**	**5,676.24**	**3,846.05**	**12,600.31**	**13,023.82**	**16,147.81**	**29,844.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,888.83)	(2,888.83)	0.00	0.00	0.00	0.00	(2,888.83)	408.47	408.47	1,007.49	2,152.31
65YF10	Full Fringe Benefit Distr Expe	808.09	808.09	0.00	2,577.03	0.00	2,577.03	(1,768.94)	3,040.14	3,228.16	1,970.75	1,970.75
65YP10	Nonstatus Benefit Distr (Fica)	(850.09)	(850.09)	0.00	0.00	0.00	0.00	(850.09)	0.00	0.00	(43.33)	(43.33)
Subtotal Account Pool: 65		**(2,930.83)**	**(2,930.83)**	**0.00**	**2,577.03**	**0.00**	**2,577.03**	**(5,507.86)**	**3,448.61**	**3,636.63**	**2,934.91**	**4,079.73**
Account Pool: 71 - Support												
710	Travel	4,745.00	4,745.00	0.00	0.00	0.00	0.00	4,745.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,987.15)	(1,987.15)	0.00	0.00	0.00	0.00	(1,987.15)	0.00	0.00	974.60	1,152.40
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,095.78)	(3,095.78)	0.00	0.00	0.00	0.00	(3,095.78)	0.00	0.00	1,617.27	1,617.27
Subtotal Account Pool: 71		**1,662.07**	**1,662.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,662.07**	**0.00**	**0.00**	**2,591.87**	**2,769.67**
Total Org: UBNRMD		**8,253.53**	**8,253.53**	**0.00**	**8,253.27**	**0.00**	**8,253.27**	**0.26**	**16,048.92**	**16,660.45**	**21,674.59**	**36,694.17**
Total Fund: 110152		**8,253.53**	**8,253.53**	**0.00**	**8,253.27**	**0.00**	**8,253.27**	**0.26**	**16,048.92**	**16,660.45**	**21,674.59**	**36,694.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110153 - Comparative Genomics, Fragaria												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(345.98)	(345.98)	0.00	0.00	0.00	0.00	(345.98)	345.98	345.98	0.00	0.00
611Q90	Post Doc	8,521.09	8,521.09	4,103.46	26,809.27	8,890.83	35,700.10	(27,179.01)	25,578.16	35,700.03	25,210.80	35,000.10
613B90	Graduate Summer Appoint-Research	(6,000.09)	(6,000.09)	0.00	0.00	0.00	0.00	(6,000.09)	3,415.43	3,415.43	0.00	2,584.66
613NZ0	Grad Unallocated Budget (Bud Only)	47,206.00	47,206.00	0.00	0.00	0.00	0.00	47,206.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,242.07)	(9,242.07)	0.00	0.00	0.00	0.00	(9,242.07)	5,259.57	9,242.07	0.00	0.00
61CBHS	Part Time - Shift	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,116.00)	(10,116.00)	0.00	117.00	0.00	117.00	(10,233.00)	0.00	0.00	975.00	988.50
61SNWS	College Work Study	(1,790.20)	(1,790.20)	0.00	0.00	0.00	0.00	(1,790.20)	0.00	0.00	1,092.00	1,378.20
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,150.00**	**54,150.00**	**4,103.46**	**27,426.27**	**8,890.83**	**36,317.10**	**17,832.90**	**34,599.14**	**48,703.51**	**27,277.80**	**39,951.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(456.24)	(456.24)	0.00	46.50	0.00	46.50	(502.74)	242.50	242.50	0.00	213.51
65YF10	Full Fringe Benefit Distr Expe	(2,521.72)	(2,521.72)	1,333.62	8,712.98	2,889.52	11,602.50	(14,124.22)	9,898.92	14,621.65	7,890.93	10,945.71
65YP10	Nonstatus Benefit Distr (Fica)	(342.72)	(342.72)	0.00	0.00	0.00	0.00	(342.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,320.68)**	**(3,320.68)**	**1,333.62**	**8,759.48**	**2,889.52**	**11,649.00**	**(14,969.68)**	**10,141.42**	**14,864.15**	**7,890.93**	**11,159.22**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,351.11)	(3,351.11)	1,327.77	2,140.17	0.00	2,140.17	(5,491.28)	1,317.19	1,317.19	450.00	450.00
710300	Conference Registration Fees	(4,715.00)	(4,715.00)	0.00	580.00	0.00	580.00	(5,295.00)	565.00	640.00	1,925.00	1,925.00
710400	Student or Non-Emp Travel	(1,830.00)	(1,830.00)	0.00	0.00	0.00	0.00	(1,830.00)	610.40	640.40	1,189.60	1,189.60
7112	Research Supplies	77,722.00	77,722.00	0.00	0.00	0.00	0.00	77,722.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37,386.77)	(37,386.77)	0.00	2,148.98	150.00	2,298.98	(39,685.75)	2,457.03	7,831.39	14,527.15	18,033.43
713010	Printing & Copying-Publications	(722.50)	(722.50)	0.00	813.88	0.00	813.88	(1,536.38)	0.00	0.00	722.50	722.50
714030	Postage-Express Mail	(42.28)	(42.28)	0.00	0.00	0.00	0.00	(42.28)	42.28	42.28	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,575.30)	(5,575.30)	0.00	6,000.00	0.00	6,000.00	(11,575.30)	0.00	0.00	5,575.30	5,575.30
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	45.60	(45.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(315.00)	(315.00)	13.60	122.40	0.00	122.40	(437.40)	122.40	163.20	113.85	151.80
Subtotal Account Pool: 71		**33,784.04**	**33,784.04**	**1,341.37**	**11,905.43**	**195.60**	**12,101.03**	**21,683.01**	**5,114.30**	**10,634.46**	**24,503.40**	**28,047.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,153.25	21,153.25	1,694.64	12,023.00	0.00	12,023.00	9,130.25	12,463.81	18,550.65	14,917.96	19,789.52
Subtotal Account Pool: 76		**21,153.25**	**21,153.25**	**1,694.64**	**12,023.00**	**0.00**	**12,023.00**	**9,130.25**	**12,463.81**	**18,550.65**	**14,917.96**	**19,789.52**
Total Org: UBBITD		**105,766.61**	**105,766.61**	**8,473.09**	**60,114.18**	**11,975.95**	**72,090.13**	**33,676.48**	**62,318.67**	**92,752.77**	**74,590.09**	**98,947.83**
Total Fund: 110153		**105,766.61**	**105,766.61**	**8,473.09**	**60,114.18**	**11,975.95**	**72,090.13**	**33,676.48**	**62,318.67**	**92,752.77**	**74,590.09**	**98,947.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110154 - Sabbatical Award												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,340.69	9,340.69
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,340.69**	**9,340.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.61	784.61
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**784.61**	**784.61**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.80	179.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,375.00	3,375.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,554.80**	**3,554.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,420.02	3,420.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,420.02**	**3,420.02**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,100.12**	**17,100.12**
Total Fund: 110154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,100.12**	**17,100.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110157 - MacDonald Bucktorn Control												
Org: UBDESE - PI Stephen Eisenhaure				**Org Mgr: Eisenhaure, Stephen E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(351.21)	(351.21)	0.00	0.00	0.00	0.00	(351.21)	0.00	0.00	351.21	351.21
615NZ0	PAT Unallocated Budget (Bud Only)	614.00	614.00	0.00	0.00	0.00	0.00	614.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,778.00)	(3,778.00)	0.00	0.00	0.00	0.00	(3,778.00)	0.00	96.00	2,429.00	2,717.00
61SNWS	College Work Study	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	48.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,407.00	8,407.00	0.00	0.00	0.00	0.00	8,407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,843.79**	**4,843.79**	**0.00**	**0.00**	**0.00**	**0.00**	**4,843.79**	**0.00**	**144.00**	**2,780.21**	**3,068.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	835.75	835.75	0.00	0.00	0.00	0.00	835.75	0.00	0.00	148.25	148.25
Subtotal Account Pool: 65		**835.75**	**835.75**	**0.00**	**0.00**	**0.00**	**0.00**	**835.75**	**0.00**	**0.00**	**148.25**	**148.25**
Account Pool: 71 - Support												
711100	Supplies-General	(342.40)	(342.40)	0.00	0.00	0.00	0.00	(342.40)	0.00	0.00	172.72	172.72
711120	Supplies-Sets, Scene Shop & Paint	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,299.12)	(2,299.12)	0.00	0.00	0.00	0.00	(2,299.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**92.04**	**92.04**	**0.00**	**0.00**	**0.00**	**0.00**	**92.04**	**0.00**	**0.00**	**322.72**	**322.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	649.55	649.55	0.00	0.00	0.00	0.00	649.55	0.00	15.84	357.63	389.31
Subtotal Account Pool: 76		**649.55**	**649.55**	**0.00**	**0.00**	**0.00**	**0.00**	**649.55**	**0.00**	**15.84**	**357.63**	**389.31**
Total Org: UBDESE		**6,421.13**	**6,421.13**	**0.00**	**0.00**	**0.00**	**0.00**	**6,421.13**	**0.00**	**159.84**	**3,608.81**	**3,928.49**
Total Fund: 110157		**6,421.13**	**6,421.13**	**0.00**	**0.00**	**0.00**	**0.00**	**6,421.13**	**0.00**	**159.84**	**3,608.81**	**3,928.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110160 - Rio Piedras												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.85	1,375.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.85**	**1,375.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.58	580.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**580.58**	**580.58**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,956.43**	**2,956.43**
Total Fund: 110160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,956.43**	**2,956.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110161 - NRCS Oyster Conservationists												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(406.74)	(406.74)	0.00	0.00	0.00	0.00	(406.74)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,347.19)	(9,347.19)	0.00	0.00	0.00	0.00	(9,347.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,582.00	9,582.00	0.00	0.00	0.00	0.00	9,582.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(4.25)	(4.25)	0.00	0.00	0.00	0.00	(4.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,156.00)	(1,156.00)	0.00	0.00	0.00	0.00	(1,156.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,332.18)**	**(1,332.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,332.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2.30	2.30	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(97.11)	(97.11)	0.00	0.00	0.00	0.00	(97.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(95.17)**	**(95.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(482.50)	(482.50)	0.00	482.50
Subtotal Account Pool: 71		**1,436.00**	**1,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.00**	**(482.50)**	**(482.50)**	**0.00**	**482.50**
Total Org: UBBIRB		**8.65**	**8.65**	**0.00**	**0.00**	**0.00**	**0.00**	**8.65**	**(482.50)**	**(482.50)**	**0.00**	**482.50**
Total Fund: 110161		**8.65**	**8.65**	**0.00**	**0.00**	**0.00**	**0.00**	**8.65**	**(482.50)**	**(482.50)**	**0.00**	**482.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110162 - Photorhabdus Pathogenesis												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,153.87)	(10,153.87)	0.00	2,769.26	0.00	2,769.26	(12,923.13)	2,846.15	5,076.94	2,923.08	5,076.93
611NZ0	Faculty Unallocated Budget(BudOnly)	30,856.00	30,856.00	0.00	0.00	0.00	0.00	30,856.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,076.94)	(2,076.94)	0.00	0.00	0.00	0.00	(2,076.94)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(19,060.81)	(19,060.81)	0.00	3,095.06	0.00	3,095.06	(22,155.87)	10,077.25	16,137.70	0.00	2,923.11
613N30	Graduate Research Assistant	(35,850.21)	(35,850.21)	7,484.49	23,367.93	8,731.92	32,099.85	(67,950.06)	11,136.62	14,500.01	10,983.10	14,300.14
613N60	Graduate - PT Lecturer	(769.24)	(769.24)	0.00	0.00	0.00	0.00	(769.24)	0.00	0.00	0.00	769.24
613NZ0	Grad Unallocated Budget (Bud Only)	124,250.00	124,250.00	0.00	0.00	0.00	0.00	124,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,456.00)	(1,456.00)	387.00	738.00	0.00	738.00	(2,194.00)	908.00	1,456.00	0.00	0.00
61SNWS	College Work Study	(3,946.94)	(3,946.94)	276.86	3,316.31	0.00	3,316.31	(7,263.25)	416.51	784.12	905.80	3,162.82
61SNZ0	Student Labor Unallocated(Bud Only)	9,410.00	9,410.00	0.00	0.00	0.00	0.00	9,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,201.99**	**91,201.99**	**8,148.35**	**33,286.56**	**8,731.92**	**42,018.48**	**49,183.51**	**25,384.53**	**37,954.77**	**14,811.98**	**26,232.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,195.64)	(2,195.64)	0.00	594.44	0.00	594.44	(2,790.08)	917.59	1,529.61	245.55	666.03
65YF10	Full Fringe Benefit Distr Expe	7,784.00	7,784.00	0.00	0.00	0.00	0.00	7,784.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(174.47)	(174.47)	0.00	0.00	0.00	0.00	(174.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,413.89**	**5,413.89**	**0.00**	**594.44**	**0.00**	**594.44**	**4,819.45**	**917.59**	**1,529.61**	**245.55**	**666.03**
Account Pool: 71 - Support												
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	0.00	10,980.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,515.50)	(2,515.50)	0.00	0.00	0.00	0.00	(2,515.50)	748.86	1,542.54	972.96	972.96
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	575.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,639.98)	(1,639.98)	0.00	482.80	0.00	482.80	(2,122.78)	0.00	1,639.98	0.00	0.00
711100	Supplies-General	(765.50)	(765.50)	0.00	139.90	170.05	309.95	(1,075.45)	327.50	615.50	80.00	150.00
7112	Research Supplies	58,034.00	58,034.00	0.00	0.00	0.00	0.00	58,034.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,815.26)	(18,815.26)	2,994.84	20,593.68	0.00	20,593.68	(39,408.94)	7,908.52	11,828.39	2,981.16	6,986.87
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
714030	Postage-Express Mail	0.00	0.00	0.00	59.86	0.00	59.86	(59.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	138.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,632.76**	**44,632.76**	**3,132.84**	**21,414.24**	**170.05**	**21,584.29**	**23,048.47**	**8,984.88**	**16,201.41**	**4,104.12**	**8,179.83**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,556.00)	(2,556.00)	0.00	4,020.00	0.00	4,020.00	(6,576.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	53,498.00	53,498.00	0.00	0.00	0.00	0.00	53,498.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,866.75)	(19,866.75)	0.00	15,252.50	0.00	15,252.50	(35,119.25)	7,867.50	7,867.50	7,649.00	7,649.00
Subtotal Account Pool: 72		**31,075.25**	**31,075.25**	**0.00**	**19,272.50**	**0.00**	**19,272.50**	**11,802.75**	**9,613.50**	**9,613.50**	**8,459.00**	**8,459.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,080.87	43,080.87	2,820.29	18,641.89	0.00	18,641.89	24,438.98	11,225.21	16,324.90	6,905.19	10,884.31
Subtotal Account Pool: 76		**43,080.87**	**43,080.87**	**2,820.29**	**18,641.89**	**0.00**	**18,641.89**	**24,438.98**	**11,225.21**	**16,324.90**	**6,905.19**	**10,884.31**
Total Org: UBMCLT		**215,404.76**	**215,404.76**	**14,101.48**	**93,209.63**	**8,901.97**	**102,111.60**	**113,293.16**	**56,125.71**	**81,624.19**	**34,525.84**	**54,421.41**
Total Fund: 110162		**215,404.76**	**215,404.76**	**14,101.48**	**93,209.63**	**8,901.97**	**102,111.60**	**113,293.16**	**56,125.71**	**81,624.19**	**34,525.84**	**54,421.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110163 - Berry's Brook Restoration												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,777.34)	(14,777.34)	0.00	3,812.49	0.00	3,812.49	(18,589.83)	9,214.51	12,054.87	1,063.95	2,722.47
611F10	Faculty TT/NTT (Non Union)	(3,109.63)	(3,109.63)	0.00	0.00	0.00	0.00	(3,109.63)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(79,296.51)	(79,296.51)	0.00	14,958.46	0.00	14,958.46	(94,254.97)	10,515.72	17,137.01	19,117.55	31,828.54
611NZ0	Faculty Unallocated Budget(BudOnly)	106,732.00	106,732.00	0.00	0.00	0.00	0.00	106,732.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,329.61)	(3,329.61)	0.00	0.00	0.00	0.00	(3,329.61)	0.00	0.00	(261.21)	(261.21)
615F10	PAT	(1,449.46)	(1,449.46)	0.00	0.00	0.00	0.00	(1,449.46)	1,449.46	1,449.46	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,304.00	0.00	2,304.00	(2,304.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,821.50)	(7,821.50)	0.00	768.00	0.00	768.00	(8,589.50)	580.00	580.00	2,396.50	7,241.50
61SNZ0	Student Labor Unallocated(Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,257.95**	**14,257.95**	**0.00**	**21,842.95**	**0.00**	**21,842.95**	**(7,585.00)**	**21,759.69**	**31,221.34**	**22,316.79**	**41,531.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,091.10)	(1,091.10)	0.00	354.53	0.00	354.53	(1,445.63)	654.24	865.23	89.37	225.87
65YF10	Full Fringe Benefit Distr Expe	14,692.25	14,692.25	0.00	6,791.21	0.00	6,791.21	7,901.04	5,312.64	8,252.44	8,067.58	13,431.61
65YP10	Nonstatus Benefit Distr (Fica)	(923.23)	(923.23)	0.00	285.68	0.00	285.68	(1,208.91)	41.18	41.18	179.37	580.43
Subtotal Account Pool: 65		**12,677.92**	**12,677.92**	**0.00**	**7,431.42**	**0.00**	**7,431.42**	**5,246.50**	**6,008.06**	**9,158.85**	**8,336.32**	**14,237.91**
Account Pool: 71 - Support												
7112	Research Supplies	8,665.00	8,665.00	0.00	0.00	0.00	0.00	8,665.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,191.81)	(3,191.81)	0.00	1,979.05	0.00	1,979.05	(5,170.86)	527.39	527.39	354.25	921.25
714010	Postage-Off Campus Mail Services	(45.68)	(45.68)	0.00	0.00	0.00	0.00	(45.68)	0.00	0.00	45.68	45.68
714030	Postage-Express Mail	(20.30)	(20.30)	0.00	0.00	0.00	0.00	(20.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(1.81)	(1.81)	0.00	0.00	0.00	0.00	(1.81)	0.00	0.00	1.81	1.81
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716120	Rentals-Property or Room	(136.95)	(136.95)	0.00	0.00	0.00	0.00	(136.95)	0.00	0.00	136.95	136.95
716125	Rentals-Vehicles incl Marine	(222.70)	(222.70)	0.00	28.86	0.00	28.86	(251.56)	121.50	121.50	101.20	101.20
719125	Licenses/Professional Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**4,345.75**	**4,345.75**	**0.00**	**2,007.91**	**0.00**	**2,007.91**	**2,337.84**	**1,148.89**	**1,148.89**	**839.89**	**1,406.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,128.42	3,128.42	0.00	3,128.23	0.00	3,128.23	0.19	2,891.65	4,152.86	3,149.36	5,717.67
Subtotal Account Pool: 76		**3,128.42**	**3,128.42**	**0.00**	**3,128.23**	**0.00**	**3,128.23**	**0.19**	**2,891.65**	**4,152.86**	**3,149.36**	**5,717.67**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.47)	0.00	(0.47)	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**(0.47)**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIGM		**34,410.04**	**34,410.04**	**0.00**	**34,410.04**	**0.00**	**34,410.04**	**(0.00)**	**31,808.29**	**45,681.94**	**34,642.36**	**62,893.77**
Total Fund: 110163		**34,410.04**	**34,410.04**	**0.00**	**34,410.04**	**0.00**	**34,410.04**	**(0.00)**	**31,808.29**	**45,681.94**	**34,642.36**	**62,893.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110165 - Forest C Study at Multi-Scales												
Org: UBNRDL - PI Daolan Zheng				**Org Mgr: Zheng, Daolan**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	105,737.00	105,737.00	0.00	0.00	0.00	0.00	105,737.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,894.07)	(43,894.07)	8,441.37	44,784.28	0.00	44,784.28	(88,678.35)	22,059.53	26,460.29	12,560.53	17,433.78
615F1R	Retro PAT	(327.38)	(327.38)	0.00	0.00	0.00	0.00	(327.38)	327.38	327.38	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,515.55**	**61,515.55**	**8,441.37**	**45,284.28**	**0.00**	**45,284.28**	**16,231.27**	**22,386.91**	**26,787.67**	**12,560.53**	**17,433.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,330.50	25,330.50	3,832.38	20,332.06	0.00	20,332.06	4,998.44	9,932.63	11,891.75	5,300.56	7,361.75
Subtotal Account Pool: 65		**25,330.50**	**25,330.50**	**3,832.38**	**20,378.56**	**0.00**	**20,378.56**	**4,951.94**	**9,932.63**	**11,891.75**	**5,300.56**	**7,361.75**
Account Pool: 71 - Support												
710	Travel	7,160.00	7,160.00	0.00	0.00	0.00	0.00	7,160.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,081.20)	(3,081.20)	0.00	0.00	0.00	0.00	(3,081.20)	2,921.80	2,921.80	0.00	159.40
710200	Foreign Travel	0.00	0.00	0.00	1,475.94	0.00	1,475.94	(1,475.94)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(700.00)	(700.00)	0.00	200.00	0.00	200.00	(900.00)	150.00	150.00	130.00	550.00
710400	Student or Non-Emp Travel	(1,944.26)	(1,944.26)	0.00	0.00	0.00	0.00	(1,944.26)	0.00	0.00	1,944.26	1,944.26
710420	Student or Non-Emp Travel-Housing	(1,029.00)	(1,029.00)	0.00	0.00	0.00	0.00	(1,029.00)	0.00	0.00	1,029.00	1,029.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	183.00	183.00	0.00	183.00	(183.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,905.54**	**2,905.54**	**183.00**	**1,858.94**	**0.00**	**1,858.94**	**1,046.60**	**3,071.80**	**3,071.80**	**3,103.26**	**3,682.66**
Total Org: UBNRDL		**89,751.59**	**89,751.59**	**12,456.75**	**67,521.78**	**0.00**	**67,521.78**	**22,229.81**	**35,391.34**	**41,751.22**	**20,964.35**	**28,478.19**
Total Fund: 110165		**89,751.59**	**89,751.59**	**12,456.75**	**67,521.78**	**0.00**	**67,521.78**	**22,229.81**	**35,391.34**	**41,751.22**	**20,964.35**	**28,478.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110166 - NSRC 2009-14 Admin												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,278.40)	(16,278.40)	0.00	0.00	0.00	0.00	(16,278.40)	0.00	0.00	16,278.40	16,278.40
611NZ0	Faculty Unallocated Budget(BudOnly)	19,113.00	19,113.00	0.00	0.00	0.00	0.00	19,113.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,118.42)	(14,118.42)	0.00	0.00	0.00	0.00	(14,118.42)	97.30	5,715.64	5,344.66	8,402.78
615NZ0	PAT Unallocated Budget (Bud Only)	15,067.00	15,067.00	0.00	0.00	0.00	0.00	15,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,783.18**	**3,783.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.18**	**97.30**	**5,715.64**	**21,623.06**	**24,681.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,367.39)	(1,367.39)	0.00	0.00	0.00	0.00	(1,367.39)	0.00	0.00	1,367.39	1,367.39
65YF10	Full Fringe Benefit Distr Expe	2,174.78	2,174.78	0.00	0.00	0.00	0.00	2,174.78	41.19	2,538.41	2,255.48	3,548.81
Subtotal Account Pool: 65		**807.39**	**807.39**	**0.00**	**0.00**	**0.00**	**0.00**	**807.39**	**41.19**	**2,538.41**	**3,622.87**	**4,916.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	323.34	0.00	323.34	(323.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(870.64)	(870.64)	0.00	0.00	0.00	0.00	(870.64)	0.00	0.00	0.00	870.64
710400	Student or Non-Emp Travel	(473.68)	(473.68)	0.00	0.00	0.00	0.00	(473.68)	0.00	473.68	0.00	0.00
714030	Postage-Express Mail	(10.06)	(10.06)	0.00	20.72	0.00	20.72	(30.78)	0.00	10.06	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	250.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	350.00	0.00	0.00
Subtotal Account Pool: 71		**(2,454.38)**	**(2,454.38)**	**0.00**	**344.06**	**0.00**	**344.06**	**(2,798.44)**	**0.00**	**1,583.74**	**0.00**	**870.64**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,394.20	9,394.20	0.00	0.00	0.00	0.00	9,394.20	0.00	2,295.80	0.00	0.00
Subtotal Account Pool: 72		**9,394.20**	**9,394.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,394.20**	**0.00**	**2,295.80**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,314.63	10,314.63	0.00	86.02	0.00	86.02	10,228.61	34.62	3,033.35	6,311.48	7,617.02
Subtotal Account Pool: 76		**10,314.63**	**10,314.63**	**0.00**	**86.02**	**0.00**	**86.02**	**10,228.61**	**34.62**	**3,033.35**	**6,311.48**	**7,617.02**
Total Org: UBNRJJ		**21,845.02**	**21,845.02**	**0.00**	**430.08**	**0.00**	**430.08**	**21,414.94**	**173.11**	**15,166.94**	**31,557.41**	**38,085.04**
Total Fund: 110166		**21,845.02**	**21,845.02**	**0.00**	**430.08**	**0.00**	**430.08**	**21,414.94**	**173.11**	**15,166.94**	**31,557.41**	**38,085.04**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110167 - NSRC 2009-14 External Subs												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	713,568.00	713,568.00	0.00	0.00	0.00	0.00	713,568.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(20,000.00)	(161.81)	0.00	7,655.68	12,182.51	19,838.19	(20,000.00)	51.24	161.81	0.00	0.00
730003	Subcontracts 03	(79,704.00)	(79,704.00)	0.00	0.00	0.00	0.00	(79,704.00)	5,097.19	5,097.19	61,687.88	74,606.81
730004	Subcontracts 04	(135,834.23)	(87,355.89)	991.51	40,502.03	3,533.08	44,035.11	(131,391.00)	14,526.17	24,604.59	1,816.49	62,751.30
730005	Subcontracts 05	(105,872.23)	(67,627.79)	0.00	23,116.21	0.00	23,116.21	(90,744.00)	40,069.77	55,198.00	7,341.24	12,429.79
730006	Subcontracts 06	(34,020.00)	(34,020.00)	0.00	0.00	0.00	0.00	(34,020.00)	0.00	0.00	34,020.00	34,020.00
730007	Subcontracts 07	(69,180.00)	(13,357.28)	0.00	32,570.92	23,251.80	55,822.72	(69,180.00)	7,404.05	13,357.28	0.00	0.00
730008	Subcontracts 08	(93,771.00)	(33,997.01)	0.00	49,642.68	10,131.31	59,773.99	(93,771.00)	25,097.63	33,997.01	0.00	0.00
730009	Subcontracts 09	(134,767.00)	(67,471.88)	0.00	28,747.26	38,547.86	67,295.12	(134,767.00)	50,657.32	67,471.88	0.00	0.00
730010	Subcontracts 10	(59,991.00)	(28,729.09)	0.00	11,696.00	19,565.91	31,261.91	(59,991.00)	28,729.09	28,729.09	0.00	0.00
Subtotal Account Pool: 73		**(19,571.46)**	**301,143.25**	**991.51**	**193,930.78**	**107,212.47**	**301,143.25**	**0.00**	**171,632.46**	**228,616.85**	**104,865.61**	**183,807.90**
Total Org: UBNRJJ		**(19,571.46)**	**301,143.25**	**991.51**	**193,930.78**	**107,212.47**	**301,143.25**	**0.00**	**171,632.46**	**228,616.85**	**104,865.61**	**183,807.90**
Total Fund: 110167		**(19,571.46)**	**301,143.25**	**991.51**	**193,930.78**	**107,212.47**	**301,143.25**	**0.00**	**171,632.46**	**228,616.85**	**104,865.61**	**183,807.90**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110168 - NSRC 2009-14 Internal Subs											
Org: UBNRJJ - PI John Aber			**Org Mgr: McGlone, Tammy M**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110168	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110169 - Nuisance Bears												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	346.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332.00**	**1,366.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.00	478.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.50	544.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842.34	1,842.34
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,864.84**	**2,864.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.68	423.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.68**	**423.08**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,616.52**	**4,653.92**
Total Fund: 110169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,616.52**	**4,653.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110171 - Carbon Accounting Toolkit												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,476.94)	(6,476.94)	0.00	3,886.37	0.00	3,886.37	(10,363.31)	4,111.82	5,623.19	0.00	853.75
611NZ0	Faculty Unallocated Budget(BudOnly)	10,993.00	10,993.00	0.00	0.00	0.00	0.00	10,993.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,910.00	4,910.00	0.00	0.00	0.00	0.00	4,910.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,706.59)	(7,706.59)	0.00	1,637.36	0.00	1,637.36	(9,343.95)	3,036.54	3,036.54	0.00	4,670.05
615NZ0	PAT Unallocated Budget (Bud Only)	5,023.00	5,023.00	0.00	0.00	0.00	0.00	5,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,742.47**	**6,742.47**	**0.00**	**5,523.73**	**0.00**	**5,523.73**	**1,218.74**	**7,148.36**	**8,659.73**	**0.00**	**5,523.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(476.30)	(476.30)	0.00	361.44	0.00	361.44	(837.74)	291.94	408.75	0.00	67.55
65YF10	Full Fringe Benefit Distr Expe	157.99	157.99	0.00	743.36	0.00	743.36	(585.37)	1,348.26	1,348.26	0.00	1,970.75
Subtotal Account Pool: 65		**(318.31)**	**(318.31)**	**0.00**	**1,104.80**	**0.00**	**1,104.80**	**(1,423.11)**	**1,640.20**	**1,757.01**	**0.00**	**2,038.30**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	334.63	0.00	334.63	(334.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	597.00	597.00	0.00	0.00	0.00	0.00	597.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	58.00	58.00	0.00	0.00
Subtotal Account Pool: 71		**539.00**	**539.00**	**0.00**	**334.63**	**0.00**	**334.63**	**204.37**	**58.00**	**58.00**	**0.00**	**0.00**
Total Org: UBNRMD		**6,963.16**	**6,963.16**	**0.00**	**6,963.16**	**0.00**	**6,963.16**	**(0.00)**	**8,846.56**	**10,474.74**	**0.00**	**7,562.10**
Total Fund: 110171		**6,963.16**	**6,963.16**	**0.00**	**6,963.16**	**0.00**	**6,963.16**	**(0.00)**	**8,846.56**	**10,474.74**	**0.00**	**7,562.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110172 - Special Project Fund											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Fund: 110172	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110173 - Endogenous Egyptian Frankia												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	10,561.00	10,561.00	0.00	0.00	0.00	0.00	10,561.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(3,892.34)	(3,892.34)	0.00	1,107.72	0.00	1,107.72	(5,000.06)	1,707.70	2,600.03	0.00	1,292.31
61SNSH	Student Labor	(5,651.39)	(5,651.39)	0.00	2,775.01	0.00	2,775.01	(8,426.40)	4,005.00	5,651.39	0.00	0.00
61SNWS	College Work Study	(832.05)	(832.05)	0.00	0.00	0.00	0.00	(832.05)	758.25	758.25	0.00	73.80
61SNZ0	Student Labor Unallocated(Bud Only)	3,106.00	3,106.00	0.00	0.00	0.00	0.00	3,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,291.22**	**3,291.22**	**0.00**	**3,882.73**	**0.00**	**3,882.73**	**(591.51)**	**6,470.95**	**9,009.67**	**0.00**	**1,366.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(294.07)	(294.07)	0.00	103.03	0.00	103.03	(397.10)	121.25	187.32	0.00	106.75
65YF10	Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**893.93**	**893.93**	**0.00**	**103.03**	**0.00**	**103.03**	**790.90**	**121.25**	**187.32**	**0.00**	**106.75**
Account Pool: 71 - Support												
710	Travel	15,576.00	15,576.00	0.00	0.00	0.00	0.00	15,576.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,081.51)	(1,081.51)	0.00	0.00	0.00	0.00	(1,081.51)	1,081.51	1,081.51	0.00	0.00
711100	Supplies-General	(235.75)	(235.75)	0.00	61.50	0.00	61.50	(297.25)	0.00	235.75	0.00	0.00
7112	Research Supplies	11,819.00	11,819.00	0.00	0.00	0.00	0.00	11,819.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,252.47)	(10,252.47)	0.00	2,024.74	0.00	2,024.74	(12,277.21)	6,968.09	9,188.68	133.62	1,063.79
714030	Postage-Express Mail	0.00	0.00	0.00	31.42	0.00	31.42	(31.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	368.75	0.00	368.75	(368.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,825.27**	**15,825.27**	**0.00**	**2,486.41**	**0.00**	**2,486.41**	**13,338.86**	**8,049.60**	**10,505.94**	**133.62**	**1,063.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,801.44	2,801.44	0.00	906.10	0.00	906.10	1,895.34	2,049.85	2,758.40	18.71	355.16
Subtotal Account Pool: 76		**2,801.44**	**2,801.44**	**0.00**	**906.10**	**0.00**	**906.10**	**1,895.34**	**2,049.85**	**2,758.40**	**18.71**	**355.16**
Total Org: UBMCLT		**22,811.86**	**22,811.86**	**0.00**	**7,378.27**	**0.00**	**7,378.27**	**15,433.59**	**16,691.65**	**22,461.33**	**152.33**	**2,891.81**
Total Fund: 110173		**22,811.86**	**22,811.86**	**0.00**	**7,378.27**	**0.00**	**7,378.27**	**15,433.59**	**16,691.65**	**22,461.33**	**152.33**	**2,891.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110176 - Polyamine Analysis											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.84	3,993.49
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,140.84**	**3,993.49**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.38	1,006.51
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**965.38**	**1,006.51**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.62	500.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.62**	**500.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,416.84**	**5,500.00**
Total Fund: 110176	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,416.84**	**5,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110178 - UNH Oyster Conservationists												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,101.14)	(3,101.14)	0.00	0.00	0.00	0.00	(3,101.14)	3,101.14	3,101.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,204.00	5,204.00	0.00	0.00	0.00	0.00	5,204.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,330.62)	(3,330.62)	0.00	0.00	0.00	0.00	(3,330.62)	1,573.12	1,573.12	0.00	1,757.50
Subtotal Account Pool: 61		**(1,227.76)**	**(1,227.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,227.76)**	**4,674.26**	**4,674.26**	**0.00**	**1,757.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(220.17)	(220.17)	0.00	0.00	0.00	0.00	(220.17)	220.17	220.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	0.00	0.00	0.00	2,196.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(259.32)	(259.32)	0.00	0.00	0.00	0.00	(259.32)	111.69	111.69	0.00	147.63
Subtotal Account Pool: 65		**1,716.51**	**1,716.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,716.51**	**331.86**	**331.86**	**0.00**	**147.63**
Account Pool: 71 - Support												
710	Travel	191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,179.70)	(2,179.70)	0.00	0.00	0.00	0.00	(2,179.70)	1,506.48	1,506.48	0.00	673.22
Subtotal Account Pool: 71		**(488.70)**	**(488.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(488.70)**	**1,506.48**	**1,506.48**	**0.00**	**673.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	651.20	651.20	0.00	257.85
Subtotal Account Pool: 76		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**651.20**	**651.20**	**0.00**	**257.85**
Total Org: UBBIRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,163.80**	**7,163.80**	**0.00**	**2,836.20**
Total Fund: 110178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,163.80**	**7,163.80**	**0.00**	**2,836.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110179 - Sampling for Biosecurity												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	5,202.11	27,028.88	5,263.86	32,292.74	(32,292.74)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,965.57)	(4,965.57)	0.00	0.00	0.00	0.00	(4,965.57)	4,111.82	4,111.82	0.00	853.75
611NZ0	Faculty Unallocated Budget(BudOnly)	33,169.00	33,169.00	0.00	0.00	0.00	0.00	33,169.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,402.00	19,402.00	0.00	0.00	0.00	0.00	19,402.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,837.64)	(4,837.64)	4,465.53	11,672.35	5,060.93	16,733.28	(21,570.92)	0.00	4,837.64	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,518.00	8,518.00	0.00	0.00	0.00	0.00	8,518.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,500.00)	(1,500.00)	0.00	5,012.51	0.00	5,012.51	(6,512.51)	0.00	1,500.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,698.00	12,698.00	0.00	0.00	0.00	0.00	12,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,483.79**	**62,483.79**	**9,667.64**	**44,463.74**	**10,324.79**	**54,788.53**	**7,695.26**	**4,111.82**	**10,449.46**	**0.00**	**853.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(359.49)	(359.49)	483.80	2,560.21	489.54	3,049.75	(3,409.24)	291.94	291.94	0.00	67.55
65YF10	Full Fringe Benefit Distr Expe	7,075.10	7,075.10	2,027.34	5,299.22	2,297.66	7,596.88	(521.78)	0.00	2,150.90	0.00	0.00
Subtotal Account Pool: 65		**6,715.61**	**6,715.61**	**2,511.14**	**7,859.43**	**2,787.20**	**10,646.63**	**(3,931.02)**	**291.94**	**2,442.84**	**0.00**	**67.55**
Account Pool: 71 - Support												
710	Travel	10,178.00	10,178.00	0.00	0.00	0.00	0.00	10,178.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,754.64	0.00	1,754.64	(1,754.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	961.72	0.00	961.72	(961.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(571.99)	(571.99)	0.00	591.14	0.00	591.14	(1,163.13)	0.00	571.99	0.00	0.00
7112	Research Supplies	4,301.00	4,301.00	0.00	0.00	0.00	0.00	4,301.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,530.87)	(1,530.87)	0.00	2,084.12	0.00	2,084.12	(3,614.99)	0.00	1,530.87	0.00	0.00
Subtotal Account Pool: 71		**12,376.14**	**12,376.14**	**0.00**	**5,391.62**	**0.00**	**5,391.62**	**6,984.52**	**0.00**	**2,102.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,007.76	23,007.76	3,435.00	16,278.39	0.00	16,278.39	6,729.37	1,242.08	4,229.39	0.00	259.85
Subtotal Account Pool: 76		**23,007.76**	**23,007.76**	**3,435.00**	**16,278.39**	**0.00**	**16,278.39**	**6,729.37**	**1,242.08**	**4,229.39**	**0.00**	**259.85**
Total Org: UBNRMD		**104,583.30**	**104,583.30**	**15,613.78**	**73,993.18**	**13,111.99**	**87,105.17**	**17,478.13**	**5,645.84**	**19,224.55**	**0.00**	**1,181.15**
Total Fund: 110179		**104,583.30**	**104,583.30**	**15,613.78**	**73,993.18**	**13,111.99**	**87,105.17**	**17,478.13**	**5,645.84**	**19,224.55**	**0.00**	**1,181.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110180 - Plant Microbe Interactions												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,892.37)	(5,892.37)	0.00	1,107.69	0.00	1,107.69	(7,000.06)	2,846.19	3,738.50	0.00	2,153.87
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	3,700.00	3,700.00	0.00	300.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	8,402.52	0.00	8,402.52	(22,902.53)	11,136.62	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,608.00	82,608.00	0.00	0.00	0.00	0.00	82,608.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,102.40)	(2,102.40)	1,526.40	13,089.60	0.00	13,089.60	(15,192.00)	0.00	2,102.40	0.00	0.00
61SNSH	Student Labor	(942.75)	(942.75)	0.00	0.00	0.00	0.00	(942.75)	558.00	558.00	0.00	384.75
61SNWS	College Work Study	(1,263.25)	(1,263.25)	0.00	0.00	0.00	0.00	(1,263.25)	880.75	1,263.25	0.00	0.00
Subtotal Account Pool: 61		**69,771.22**	**69,771.22**	**1,526.40**	**22,599.81**	**0.00**	**22,599.81**	**47,171.41**	**19,121.56**	**25,862.16**	**0.00**	**2,838.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(730.09)	(730.09)	0.00	103.03	0.00	103.03	(833.12)	464.79	530.86	0.00	199.23
65YF10	Full Fringe Benefit Distr Expe	4,556.00	4,556.00	0.00	0.00	0.00	0.00	4,556.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.03)	(156.03)	141.95	1,217.29	0.00	1,217.29	(1,373.32)	0.00	156.03	0.00	0.00
Subtotal Account Pool: 65		**3,669.88**	**3,669.88**	**141.95**	**1,320.32**	**0.00**	**1,320.32**	**2,349.56**	**464.79**	**686.89**	**0.00**	**199.23**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(651.54)	(651.54)	0.00	625.00	0.00	625.00	(1,276.54)	0.00	0.00	0.00	651.54
710200	Foreign Travel	9,000.00	9,000.00	0.00	1,200.00	0.00	1,200.00	7,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(442.50)	(442.50)	0.00	80.00	0.00	80.00	(522.50)	352.50	352.50	30.00	90.00
7112	Research Supplies	45,898.00	45,898.00	0.00	0.00	0.00	0.00	45,898.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,304.91)	(1,304.91)	0.00	0.00	0.00	0.00	(1,304.91)	734.41	734.41	0.00	570.50
713010	Printing & Copying-Publications	0.00	0.00	572.00	572.00	0.00	572.00	(572.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(291.14)	(291.14)	0.00	198.07	0.00	198.07	(489.21)	291.14	291.14	0.00	0.00
Subtotal Account Pool: 71		**55,207.91**	**55,207.91**	**572.00**	**2,675.07**	**0.00**	**2,675.07**	**52,532.84**	**1,378.05**	**1,378.05**	**30.00**	**1,312.04**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	1,005.00	0.00	1,005.00	(2,751.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	38,571.00	38,571.00	0.00	0.00	0.00	0.00	38,571.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,302.50)	(4,302.50)	0.00	1,085.00	0.00	1,085.00	(5,387.50)	4,302.50	4,302.50	0.00	0.00
Subtotal Account Pool: 72		**32,522.50**	**32,522.50**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**30,432.50**	**6,048.50**	**6,048.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	113,600.00	113,600.00	0.00	0.00	0.00	0.00	113,600.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(113,600.00)	(6,600.00)	0.00	25,368.74	81,631.26	107,000.00	(113,600.00)	0.00	6,600.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**107,000.00**	**0.00**	**25,368.74**	**81,631.26**	**107,000.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,063.04	68,063.04	1,041.77	20,922.79	0.00	20,922.79	47,140.25	9,643.65	15,882.49	13.50	1,957.47
Subtotal Account Pool: 76		**68,063.04**	**68,063.04**	**1,041.77**	**20,922.79**	**0.00**	**20,922.79**	**47,140.25**	**9,643.65**	**15,882.49**	**13.50**	**1,957.47**
Total Org: UBMCLT		**229,234.55**	**336,234.55**	**3,282.12**	**74,976.73**	**81,631.26**	**156,607.99**	**179,626.56**	**36,656.55**	**56,458.09**	**43.50**	**6,307.36**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110180 - Plant Microbe Interactions											
Org: UBMCTL - PI Thomas Laue			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)	(800.00)	0.00	800.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**(800.00)**	**0.00**	**800.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8.00	8.00	0.00	0.00	0.00	0.00	8.00	(368.00)	(368.00)	0.00	360.00
Subtotal Account Pool: 76	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**(368.00)**	**(368.00)**	**0.00**	**360.00**
Total Org: UBMCTL	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**(1,168.00)**	**(1,168.00)**	**0.00**	**1,160.00**
Total Fund: 110180	**229,242.55**	**336,242.55**	**3,282.12**	**74,976.73**	**81,631.26**	**156,607.99**	**179,634.56**	**35,488.55**	**55,290.09**	**43.50**	**7,467.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110181 - Studio Soils												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,638.72)	(10,638.72)	0.00	8,390.00	0.00	8,390.00	(19,028.72)	271.91	2,102.91	0.00	8,535.81
611NZ0	Faculty Unallocated Budget(BudOnly)	17,975.00	17,975.00	0.00	0.00	0.00	0.00	17,975.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,310.19)	(12,310.19)	0.00	3,222.92	0.00	3,222.92	(15,533.11)	3,306.19	7,916.32	0.00	4,393.87
613N30	Graduate Research Assistant	(15,500.05)	(15,500.05)	2,533.20	13,135.26	2,955.40	16,090.66	(31,590.71)	11,904.68	15,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,017.00	50,017.00	0.00	0.00	0.00	0.00	50,017.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,250.00)	(1,250.00)	0.00	1,250.00	0.00	1,250.00	(2,500.00)	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 61		**28,293.04**	**28,293.04**	**2,533.20**	**25,998.18**	**2,955.40**	**28,953.58**	**(660.54)**	**16,732.78**	**26,769.28**	**0.00**	**12,929.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,825.48)	(1,825.48)	0.00	1,076.68	0.00	1,076.68	(2,902.16)	254.04	745.49	0.00	1,079.99
65YF10	Full Fringe Benefit Distr Expe	3,286.00	3,286.00	0.00	0.00	0.00	0.00	3,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,460.52**	**1,460.52**	**0.00**	**1,076.68**	**0.00**	**1,076.68**	**383.84**	**254.04**	**745.49**	**0.00**	**1,079.99**
Account Pool: 71 - Support												
710	Travel	4,514.00	4,514.00	0.00	0.00	0.00	0.00	4,514.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(966.36)	(966.36)	0.00	0.00	0.00	0.00	(966.36)	0.00	0.00	0.00	966.36
710400	Student or Non-Emp Travel	(714.49)	(714.49)	0.00	0.00	0.00	0.00	(714.49)	0.00	714.49	0.00	0.00
7112	Research Supplies	14,640.00	14,640.00	0.00	0.00	0.00	0.00	14,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	111.15	111.15	0.00	111.15	(111.15)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	0.00	93.50
715000	Non-Cap Equip-General	(13,759.00)	(13,759.00)	0.00	0.00	0.00	0.00	(13,759.00)	13,759.00	13,759.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,220.65**	**5,220.65**	**111.15**	**111.15**	**0.00**	**111.15**	**5,109.50**	**13,759.00**	**14,473.49**	**0.00**	**1,059.86**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	2,010.00	0.00	2,010.00	(3,756.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	0.00	24,834.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,028.50)	(6,028.50)	0.00	2,170.00	0.00	2,170.00	(8,198.50)	6,028.50	6,028.50	0.00	0.00
Subtotal Account Pool: 72		**17,059.50**	**17,059.50**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**12,879.50**	**7,774.50**	**7,774.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,676.08	14,676.08	745.83	8,846.77	0.00	8,846.77	5,829.31	10,864.65	14,035.58	0.00	4,250.34
Subtotal Account Pool: 76		**14,676.08**	**14,676.08**	**745.83**	**8,846.77**	**0.00**	**8,846.77**	**5,829.31**	**10,864.65**	**14,035.58**	**0.00**	**4,250.34**
Total Org: UBNRSF		**66,709.79**	**66,709.79**	**3,390.18**	**40,212.78**	**2,955.40**	**43,168.18**	**23,541.61**	**49,384.97**	**63,798.34**	**0.00**	**19,319.87**
Total Fund: 110181		**66,709.79**	**66,709.79**	**3,390.18**	**40,212.78**	**2,955.40**	**43,168.18**	**23,541.61**	**49,384.97**	**63,798.34**	**0.00**	**19,319.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110183 - USDA NSRC Admin												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,318.35)	(18,318.35)	0.00	6,977.82	0.00	6,977.82	(25,296.17)	7,377.83	12,998.88	0.00	5,319.47
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	0.00	15,794.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
611Q90	Post Doc	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	0.00	18,650.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,625.65**	**63,625.65**	**0.00**	**6,977.82**	**0.00**	**6,977.82**	**56,647.83**	**8,377.83**	**13,998.88**	**0.00**	**5,319.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,379.41)	(1,379.41)	0.00	648.94	0.00	648.94	(2,028.35)	523.84	939.99	0.00	439.42
65YF10	Full Fringe Benefit Distr Expe	22,366.00	22,366.00	0.00	0.00	0.00	0.00	22,366.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	71.00	71.00	0.00	0.00
Subtotal Account Pool: 65		**20,915.59**	**20,915.59**	**0.00**	**648.94**	**0.00**	**648.94**	**20,266.65**	**594.84**	**1,010.99**	**0.00**	**439.42**
Account Pool: 71 - Support												
710	Travel	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**50.00**	**50.00**	**1,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,900.11	2,900.11	0.00	0.00	0.00	0.00	2,900.11	1,000.00	1,000.00	0.00	3,099.89
Subtotal Account Pool: 72		**2,900.11**	**2,900.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.11**	**1,000.00**	**1,000.00**	**0.00**	**3,099.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,192.85	22,192.85	0.00	1,906.67	0.00	1,906.67	20,286.18	2,493.16	4,002.44	0.00	2,214.71
Subtotal Account Pool: 76		**22,192.85**	**22,192.85**	**0.00**	**1,906.67**	**0.00**	**1,906.67**	**20,286.18**	**2,493.16**	**4,002.44**	**0.00**	**2,214.71**
Total Org: UBNRWM		**110,964.20**	**110,964.20**	**0.00**	**9,533.43**	**50.00**	**9,583.43**	**101,380.77**	**12,465.83**	**20,012.31**	**0.00**	**11,073.49**
Total Fund: 110183		**110,964.20**	**110,964.20**	**0.00**	**9,533.43**	**50.00**	**9,583.43**	**101,380.77**	**12,465.83**	**20,012.31**	**0.00**	**11,073.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110184 - USDA NSRC - Subawards												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	566,241.00	566,241.00	0.00	0.00	0.00	0.00	566,241.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(80,270.77)	(69,707.99)	1,111.77	2,931.85	6,940.16	9,872.01	(79,580.00)	68,051.97	69,707.99	0.00	0.00
730003	Subcontracts 03	(141,488.00)	(12,101.06)	0.00	47,150.61	82,236.33	129,386.94	(141,488.00)	7,523.98	12,101.06	0.00	0.00
730004	Subcontracts 04	(65,211.00)	(19,954.88)	5,991.94	11,083.96	34,172.16	45,256.12	(65,211.00)	19,954.88	19,954.88	0.00	0.00
730005	Subcontracts 05	(14,919.00)	(1,310.42)	7,281.24	11,356.21	2,252.37	13,608.58	(14,919.00)	1,310.42	1,310.42	0.00	0.00
730006	Subcontracts 06	(149,568.00)	(26,562.80)	0.00	61,840.01	61,165.19	123,005.20	(149,568.00)	9,660.06	26,562.80	0.00	0.00
730007	Subcontracts 07	(20,078.00)	0.00	0.00	13,708.31	6,369.69	20,078.00	(20,078.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(92,820.00)	0.00	0.00	48,519.55	44,300.45	92,820.00	(92,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,886.23**	**436,603.85**	**14,384.95**	**196,590.50**	**237,436.35**	**434,026.85**	**2,577.00**	**106,501.31**	**129,637.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,841.58)	(3,841.58)	1,820.31	17,002.14	0.00	17,002.14	(20,843.72)	15,862.33	20,841.58	0.00	0.00
Subtotal Account Pool: 76		**(3,841.58)**	**(3,841.58)**	**1,820.31**	**17,002.14**	**0.00**	**17,002.14**	**(20,843.72)**	**15,862.33**	**20,841.58**	**0.00**	**0.00**
Total Org: UBNRWM		**(1,955.35)**	**432,762.27**	**16,205.26**	**213,592.64**	**237,436.35**	**451,028.99**	**(18,266.72)**	**122,363.64**	**150,478.73**	**0.00**	**0.00**
Total Fund: 110184		**(1,955.35)**	**432,762.27**	**16,205.26**	**213,592.64**	**237,436.35**	**451,028.99**	**(18,266.72)**	**122,363.64**	**150,478.73**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110187 - Conservation Innovation Grant												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,803.33)	(2,803.33)	0.00	3,479.99	0.00	3,479.99	(6,283.32)	0.00	2,803.33	0.00	0.00
611F60	Faculty NTT Research	(12,894.46)	(12,894.46)	(621.02)	793.78	169.10	962.88	(13,857.34)	3,425.51	12,894.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	0.00	22,328.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,344.00)	(1,344.00)	0.00	832.00	0.00	832.00	(2,176.00)	0.00	1,344.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,286.21**	**5,286.21**	**(621.02)**	**5,205.77**	**169.10**	**5,374.87**	**(88.66)**	**3,425.51**	**17,041.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(207.54)	(207.54)	0.00	332.94	0.00	332.94	(540.48)	0.00	207.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,763.84	3,763.84	(281.99)	360.28	76.77	437.05	3,326.79	1,520.90	5,725.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(95.41)	(95.41)	0.00	77.39	0.00	77.39	(172.80)	0.00	95.41	0.00	0.00
Subtotal Account Pool: 65		**3,460.89**	**3,460.89**	**(281.99)**	**770.61**	**76.77**	**847.38**	**2,613.51**	**1,520.90**	**6,028.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(516.59)	(516.59)	0.00	0.00	0.00	0.00	(516.59)	470.22	516.59	0.00	0.00
713030	Printing & Copying-Off Campus	(127.42)	(127.42)	0.00	0.00	0.00	0.00	(127.42)	127.42	127.42	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	250.00	0.00	250.00	(1,250.00)	1,000.00	1,000.00	0.00	0.00
719125	Licenses/Professional Fees	(472.50)	(472.50)	0.00	0.00	0.00	0.00	(472.50)	472.50	472.50	0.00	0.00
Subtotal Account Pool: 71		**(2,116.51)**	**(2,116.51)**	**0.00**	**250.00**	**0.00**	**250.00**	**(2,366.51)**	**2,070.14**	**2,116.51**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,455.00	25,455.00	0.00	0.00	0.00	0.00	25,455.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,455.00**	**25,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,455.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,209.32	3,209.32	(90.30)	622.67	0.00	622.67	2,586.65	701.66	2,518.68	0.00	0.00
Subtotal Account Pool: 76		**3,209.32**	**3,209.32**	**(90.30)**	**622.67**	**0.00**	**622.67**	**2,586.65**	**701.66**	**2,518.68**	**0.00**	**0.00**
Total Org: UBBIGM		**35,294.91**	**35,294.91**	**(993.31)**	**6,849.05**	**245.87**	**7,094.92**	**28,199.99**	**7,718.21**	**27,705.09**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110187 - Conservation Innovation Grant											
Org: UBDRCM - COLSA RCM			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110187	**35,294.91**	**35,294.91**	**(993.31)**	**6,849.05**	**245.87**	**7,094.92**	**28,199.99**	**7,718.21**	**27,705.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110189 - Winter Moth in New England												
Org: UBNRTL - PI Thomas Lee				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,935.00**	**14,935.00**	**2,276.94**	**12,143.68**	**2,656.43**	**14,800.11**	**134.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	65.00	0.00	0.00
Subtotal Account Pool: 71		**3,935.00**	**3,935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,935.00**	**0.00**	**65.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	0.00	13,890.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,703.00	0.00	9,703.00	(9,703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,890.00**	**13,890.00**	**0.00**	**11,713.00**	**0.00**	**11,713.00**	**2,177.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTL		**32,760.00**	**32,760.00**	**2,276.94**	**23,856.68**	**2,656.43**	**26,513.11**	**6,246.89**	**0.00**	**65.00**	**0.00**	**0.00**
Total Fund: 110189		**32,760.00**	**32,760.00**	**2,276.94**	**23,856.68**	**2,656.43**	**26,513.11**	**6,246.89**	**0.00**	**65.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110191 - Applied GeoSolutions Subaward												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(894.94)	(894.94)	0.00	2,301.27	0.00	2,301.27	(3,196.21)	0.00	894.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,491.00	10,491.00	0.00	0.00	0.00	0.00	10,491.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,375.00)	(5,375.00)	0.00	8,612.50	0.00	8,612.50	(13,987.50)	0.00	5,375.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	515.63	0.00	515.63	(515.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,683.00	14,683.00	0.00	0.00	0.00	0.00	14,683.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,904.06**	**18,904.06**	**0.00**	**11,429.40**	**0.00**	**11,429.40**	**7,474.66**	**0.00**	**6,269.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(69.17)	(69.17)	0.00	214.02	0.00	214.02	(283.19)	0.00	69.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,096.83**	**2,096.83**	**0.00**	**214.02**	**0.00**	**214.02**	**1,882.81**	**0.00**	**69.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,350.00	5,350.00	0.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.78)	(240.78)	0.00	0.00	0.00	0.00	(240.78)	0.00	240.78	0.00	0.00
710400	Student or Non-Emp Travel	(347.19)	(347.19)	0.00	2,142.37	0.00	2,142.37	(2,489.56)	0.00	347.19	0.00	0.00
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,922.72)	(1,922.72)	0.00	19.99	0.00	19.99	(1,942.71)	0.00	1,922.72	0.00	0.00
Subtotal Account Pool: 71		**4,989.31**	**4,989.31**	**0.00**	**2,162.36**	**0.00**	**2,162.36**	**2,826.95**	**0.00**	**2,510.69**	**0.00**	**0.00**
Total Org: UBNRMD		**25,990.20**	**25,990.20**	**0.00**	**13,805.78**	**0.00**	**13,805.78**	**12,184.42**	**0.00**	**8,849.80**	**0.00**	**0.00**
Total Fund: 110191		**25,990.20**	**25,990.20**	**0.00**	**13,805.78**	**0.00**	**13,805.78**	**12,184.42**	**0.00**	**8,849.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110195 - Organic Needs Assessment												
Org: UBBIAB - PI Alan L Baker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110195 - Organic Needs Assessment												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 71 - Support												
710	Travel	16,600.00	16,600.00	0.00	0.00	0.00	0.00	16,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(983.51)	(983.51)	0.00	648.32	0.00	648.32	(1,631.83)	0.00	983.51	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,857.08	0.00	1,857.08	(1,857.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,234.00	5,234.00	0.00	0.00	0.00	0.00	5,234.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,815.83)	(1,815.83)	0.00	0.00	0.00	0.00	(1,815.83)	0.00	1,815.83	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	37.50	37.50	0.00	0.00
716100	Rentals & Leases-General	(99.97)	(99.97)	0.00	0.00	0.00	0.00	(99.97)	0.00	99.97	0.00	0.00
716125	Rentals-Vehicles incl Marine	(123.48)	(123.48)	0.00	0.00	0.00	0.00	(123.48)	123.48	123.48	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.98	0.00	20.98	(20.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,373.71**	**20,373.71**	**0.00**	**2,526.38**	**0.00**	**2,526.38**	**17,847.33**	**160.98**	**3,060.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,744.84	5,744.84	0.00	712.57	0.00	712.57	5,032.27	45.41	863.16	0.00	0.00
Subtotal Account Pool: 76		**5,744.84**	**5,744.84**	**0.00**	**712.57**	**0.00**	**712.57**	**5,032.27**	**45.41**	**863.16**	**0.00**	**0.00**
Total Org: UBBIAN		**26,118.55**	**26,118.55**	**0.00**	**3,238.95**	**0.00**	**3,238.95**	**22,879.60**	**206.39**	**3,923.45**	**0.00**	**0.00**
Total Fund: 110195		**26,118.55**	**26,118.55**	**0.00**	**3,238.95**	**0.00**	**3,238.95**	**22,879.60**	**206.39**	**3,923.45**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110197 - Molasses as an Energy Source											
Org: UBBIAB - PI Alan L Baker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110197 - Molasses as an Energy Source												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	105.11	0.00	105.11	(105.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(545.30)	(545.30)	0.00	3,306.11	0.00	3,306.11	(3,851.41)	0.00	545.30	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.59	0.00	42.59	(42.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,454.70**	**3,454.70**	**0.00**	**3,453.81**	**0.00**	**3,453.81**	**0.89**	**1,000.00**	**1,545.30**	**0.00**	**0.00**
Total Org: UBBIAN		**3,454.70**	**3,454.70**	**0.00**	**3,453.81**	**0.00**	**3,453.81**	**0.89**	**1,000.00**	**1,545.30**	**0.00**	**0.00**
Total Fund: 110197		**3,454.70**	**3,454.70**	**0.00**	**3,453.81**	**0.00**	**3,453.81**	**0.89**	**1,000.00**	**1,545.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110198 - GBE Contribution Agreement												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,732.66)	(1,732.66)	0.00	2,150.88	0.00	2,150.88	(3,883.54)	0.00	1,732.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,592.00	5,592.00	0.00	0.00	0.00	0.00	5,592.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,390.40	7,344.00	0.00	7,344.00	(7,344.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,234.00	5,234.00	0.00	0.00	0.00	0.00	5,234.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,093.34**	**9,093.34**	**2,390.40**	**9,494.88**	**0.00**	**9,494.88**	**(401.54)**	**0.00**	**1,732.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(128.28)	(128.28)	0.00	200.02	0.00	200.02	(328.30)	0.00	128.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,810.00	2,810.00	0.00	0.00	0.00	0.00	2,810.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.30	682.98	0.00	682.98	(682.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,681.72**	**2,681.72**	**222.30**	**883.00**	**0.00**	**883.00**	**1,798.72**	**0.00**	**128.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
713010	Printing & Copying-Publications	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,077.91	1,077.91	261.27	1,037.78	0.00	1,037.78	40.13	0.00	286.09	0.00	0.00
Subtotal Account Pool: 76		**1,077.91**	**1,077.91**	**261.27**	**1,037.78**	**0.00**	**1,037.78**	**40.13**	**0.00**	**286.09**	**0.00**	**0.00**
Total Org: UBBIGM		**11,852.97**	**11,852.97**	**2,873.97**	**11,415.66**	**0.00**	**11,415.66**	**437.31**	**0.00**	**3,147.03**	**0.00**	**0.00**
Total Fund: 110198		**11,852.97**	**11,852.97**	**2,873.97**	**11,415.66**	**0.00**	**11,415.66**	**437.31**	**0.00**	**3,147.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110203 - USDA NSRC - Admin Fund												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,794.00	15,794.00	0.00	0.00	0.00	0.00	15,794.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	33,403.00	33,403.00	0.00	0.00	0.00	0.00	33,403.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,397.00	19,397.00	0.00	0.00	0.00	0.00	19,397.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,094.00**	**70,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,094.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,209.00	19,209.00	0.00	0.00	0.00	0.00	19,209.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,209.00**	**19,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,209.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,331.00	1,331.00	0.00	0.00	0.00	0.00	1,331.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	16.00	16.00	(16.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	356.80	356.80	(356.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,331.00**	**1,331.00**	**0.00**	**0.00**	**372.80**	**372.80**	**958.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,409.00	24,409.00	0.00	0.00	0.00	0.00	24,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,409.00**	**24,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**122,043.00**	**122,043.00**	**0.00**	**0.00**	**372.80**	**372.80**	**121,670.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110203		**122,043.00**	**122,043.00**	**0.00**	**0.00**	**372.80**	**372.80**	**121,670.20**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110204 - USDA NSRC - Subaward Fund												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	556,172.00	556,172.00	0.00	0.00	0.00	0.00	556,172.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	149,726.00	149,726.00	(149,726.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	10,703.94	10,703.94	39,297.06	50,001.00	(50,001.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	80,896.00	80,896.00	(80,896.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	1,353.56	17,030.73	12,259.27	29,290.00	(29,290.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	63,627.00	63,627.00	(63,627.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	84,634.00	84,634.00	(84,634.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	4,938.50	77,937.50	82,876.00	(82,876.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	13,000.00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**556,172.00**	**556,172.00**	**12,057.50**	**32,673.17**	**521,376.83**	**554,050.00**	**2,122.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,000.00	17,000.00	3,014.37	8,168.29	0.00	8,168.29	8,831.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,000.00**	**17,000.00**	**3,014.37**	**8,168.29**	**0.00**	**8,168.29**	**8,831.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**573,172.00**	**573,172.00**	**15,071.87**	**40,841.46**	**521,376.83**	**562,218.29**	**10,953.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110204		**573,172.00**	**573,172.00**	**15,071.87**	**40,841.46**	**521,376.83**	**562,218.29**	**10,953.71**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110205 - Molecular & Biochemical Signal												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,300.00	14,985.00	0.00	14,985.00	(14,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,400.00**	**34,400.00**	**2,300.00**	**14,985.00**	**0.00**	**14,985.00**	**19,415.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.90	1,393.61	0.00	1,393.61	(1,393.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,600.00**	**15,600.00**	**213.90**	**1,393.61**	**0.00**	**1,393.61**	**14,206.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	45.10	970.18	2.75	972.93	(972.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**45.10**	**1,006.18**	**2.75**	**1,008.93**	**13,991.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**65,000.00**	**65,000.00**	**2,559.00**	**17,384.79**	**2.75**	**17,387.54**	**47,612.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110205		**65,000.00**	**65,000.00**	**2,559.00**	**17,384.79**	**2.75**	**17,387.54**	**47,612.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110207 - TEUs on the WMNF												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	20,416.00	20,416.00	0.00	0.00	0.00	0.00	20,416.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,566.00	17,566.00	0.00	0.00	0.00	0.00	17,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,982.00**	**37,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,982.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,363.00	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,363.00**	**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,746.00	3,746.00	0.00	0.00	0.00	0.00	3,746.00	0.00	0.00	0.00	0.00
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,110.00**	**4,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,545.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110207		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110208 - Project SMART Kids in the Wood												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,436.00	3,436.00	0.00	0.00	0.00	0.00	3,436.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,968.00	2,968.00	0.00	0.00	0.00	0.00	2,968.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,404.00**	**6,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,404.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	596.00	596.00	0.00	0.00	0.00	0.00	596.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**596.00**	**596.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,826.25	0.00	1,826.25	(1,826.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**1,826.25**	**0.00**	**1,826.25**	**28,173.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**37,000.00**	**37,000.00**	**0.00**	**1,826.25**	**0.00**	**1,826.25**	**35,173.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110208		**37,000.00**	**37,000.00**	**0.00**	**1,826.25**	**0.00**	**1,826.25**	**35,173.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110209 - Assisting Dairy Producers												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	99,608.00	99,608.00	0.00	0.00	0.00	0.00	99,608.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	91,350.00	91,350.00	0.00	0.00	0.00	0.00	91,350.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	204,419.00	204,419.00	0.00	0.00	0.00	0.00	204,419.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	3,583.36	3,583.36	5,416.72	9,000.08	(9,000.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,470.00	1,470.00	0.00	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,200.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**446,577.00**	**446,577.00**	**5,053.36**	**5,053.36**	**5,416.72**	**10,470.08**	**436,106.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,100.00	44,100.00	0.00	0.00	0.00	0.00	44,100.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	469.97	469.97	503.76	973.73	(973.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,100.00**	**44,100.00**	**469.97**	**469.97**	**503.76**	**973.73**	**43,126.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	40,172.00	40,172.00	0.00	0.00	0.00	0.00	40,172.00	0.00	0.00	0.00	0.00
7112	Research Supplies	47,090.00	47,090.00	0.00	0.00	0.00	0.00	47,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5,280.75	6,068.86	0.00	6,068.86	(6,068.86)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	77,964.00	77,964.00	0.00	0.00	0.00	0.00	77,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**165,226.00**	**165,226.00**	**5,280.75**	**6,068.86**	**0.00**	**6,068.86**	**159,157.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	124,038.00	124,038.00	0.00	0.00	0.00	0.00	124,038.00	0.00	0.00	0.00	0.00
722200	Participant Support	79,600.00	79,600.00	0.00	0.00	0.00	0.00	79,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**203,638.00**	**203,638.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,638.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,610,841.00	1,610,841.00	0.00	0.00	0.00	0.00	1,610,841.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	627,087.00	627,087.00	(627,087.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	523,165.00	523,165.00	(523,165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,610,841.00**	**1,610,841.00**	**0.00**	**0.00**	**1,150,252.00**	**1,150,252.00**	**460,589.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	393,533.00	393,533.00	5,023.90	5,390.36	0.00	5,390.36	388,142.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**393,533.00**	**393,533.00**	**5,023.90**	**5,390.36**	**0.00**	**5,390.36**	**388,142.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAN		**2,863,915.00**	**2,863,915.00**	**15,827.98**	**16,982.55**	**1,156,172.48**	**1,173,155.03**	**1,690,759.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110209		**2,863,915.00**	**2,863,915.00**	**15,827.98**	**16,982.55**	**1,156,172.48**	**1,173,155.03**	**1,690,759.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110449 - Fuel and Fire in NH-ME Forests												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	17,342.00	17,342.00	0.00	0.00	0.00	0.00	17,342.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(71.88)	(71.88)	0.00	0.00	0.00	0.00	(71.88)	0.00	0.00	0.00	71.88
61CPHX	Part Time Hourly	(24,774.25)	(24,774.25)	0.00	8,850.00	0.00	8,850.00	(33,624.25)	15,350.00	22,699.25	0.00	2,075.00
61SNHO	Student Labor - Overtime	(136.45)	(136.45)	0.00	0.00	0.00	0.00	(136.45)	25.82	25.82	0.00	110.63
61SNSH	Student Labor	(17,195.65)	(17,195.65)	0.00	4,500.00	0.00	4,500.00	(21,695.65)	4,968.89	9,947.14	0.00	3,654.51
61SNZ0	Student Labor Unallocated(Bud Only)	37,288.00	37,288.00	0.00	0.00	0.00	0.00	37,288.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,451.77**	**12,451.77**	**0.00**	**13,350.00**	**0.00**	**13,350.00**	**(898.23)**	**20,344.71**	**32,672.21**	**0.00**	**5,912.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6.04)	(6.04)	0.00	0.00	0.00	0.00	(6.04)	0.00	0.00	0.00	6.04
65YF10	Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	0.00	4,505.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,798.96)	(1,798.96)	0.00	823.05	0.00	823.05	(2,622.01)	1,089.88	1,624.65	0.00	174.31
Subtotal Account Pool: 65		**2,700.00**	**2,700.00**	**0.00**	**823.05**	**0.00**	**823.05**	**1,876.95**	**1,089.88**	**1,624.65**	**0.00**	**180.35**
Account Pool: 71 - Support												
710	Travel	5,560.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
710300	Conference Registration Fees	(952.58)	(952.58)	0.00	0.00	0.00	0.00	(952.58)	867.58	952.58	0.00	0.00
7112	Research Supplies	7,552.00	7,552.00	0.00	0.00	0.00	0.00	7,552.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(514.12)	(514.12)	0.00	0.00	0.00	0.00	(514.12)	144.01	144.01	0.00	0.00
Subtotal Account Pool: 71		**11,637.30**	**11,637.30**	**0.00**	**0.00**	**0.00**	**0.00**	**11,637.30**	**1,019.59**	**1,104.59**	**0.00**	**0.00**
Total Org: UBNRMD		**26,789.07**	**26,789.07**	**0.00**	**14,173.05**	**0.00**	**14,173.05**	**12,616.02**	**22,454.18**	**35,401.45**	**0.00**	**6,092.37**
Total Fund: 110449		**26,789.07**	**26,789.07**	**0.00**	**14,173.05**	**0.00**	**14,173.05**	**12,616.02**	**22,454.18**	**35,401.45**	**0.00**	**6,092.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110450 - Microbial and Molecular Indica												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(193.82)	(193.82)	0.00	0.00	0.00	0.00	(193.82)	193.82	193.82	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,040.00	10,200.00	1,428.00	11,628.00	(11,628.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(6,808.18)	(6,808.18)	0.00	6,129.82	0.00	6,129.82	(12,938.00)	24,913.97	34,774.99	5,781.32	11,747.23
613B90	Graduate Summer Appoint-Research	(2,903.09)	(2,903.09)	0.00	0.00	0.00	0.00	(2,903.09)	2,903.09	2,903.09	0.00	0.00
613N30	Graduate Research Assistant	(19,846.41)	(19,846.41)	0.00	0.00	0.00	0.00	(19,846.41)	8,519.46	12,114.83	4,144.76	7,731.58
613NZ0	Grad Unallocated Budget (Bud Only)	51,666.00	51,666.00	0.00	0.00	0.00	0.00	51,666.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(47,960.73)	(47,960.73)	0.00	4,920.00	0.00	4,920.00	(52,880.73)	20,855.00	29,770.00	7,625.73	18,190.73
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,718.50)	(6,718.50)	96.00	1,652.00	0.00	1,652.00	(8,370.50)	2,946.00	4,078.00	388.00	2,640.50
61SNWS	College Work Study	(951.69)	(951.69)	0.00	358.80	0.00	358.80	(1,310.49)	778.00	951.69	0.00	0.00
Subtotal Account Pool: 61		**(1,716.42)**	**(1,716.42)**	**2,136.00**	**23,760.62**	**1,428.00**	**25,188.62**	**(26,905.04)**	**61,109.34**	**84,786.42**	**17,939.81**	**40,310.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(206.13)	(206.13)	0.00	46.50	0.00	46.50	(252.63)	206.13	206.13	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,260.76	12,260.76	0.00	1,992.21	0.00	1,992.21	10,268.55	7,306.91	10,185.29	1,809.57	3,671.73
65YP10	Nonstatus Benefit Distr (Fica)	(3,642.85)	(3,642.85)	189.72	1,406.16	132.80	1,538.96	(5,181.81)	1,480.72	2,120.29	640.56	1,522.56
Subtotal Account Pool: 65		**8,411.78**	**8,411.78**	**189.72**	**3,444.87**	**132.80**	**3,577.67**	**4,834.11**	**8,993.76**	**12,511.71**	**2,450.13**	**5,194.29**
Account Pool: 71 - Support												
710	Travel	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(211.46)	(211.46)	0.00	0.00	0.00	0.00	(211.46)	0.00	211.46	0.00	0.00
710100	Out-of-State Travel	(2,822.16)	(2,822.16)	0.00	0.00	0.00	0.00	(2,822.16)	2,268.40	2,268.40	43.00	553.76
710200	Foreign Travel	(2,821.92)	(2,821.92)	0.00	0.00	0.00	0.00	(2,821.92)	1,320.92	1,320.92	1,501.00	1,501.00
710305	Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(902.23)	(902.23)	0.00	0.00	0.00	0.00	(902.23)	206.00	206.00	696.23	696.23
7112	Research Supplies	38,782.00	38,782.00	0.00	0.00	0.00	0.00	38,782.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,219.97)	(8,219.97)	0.00	1,231.59	62.25	1,293.84	(9,513.81)	4,723.93	7,557.53	0.00	409.34
714030	Postage-Express Mail	(23.28)	(23.28)	0.00	0.00	0.00	0.00	(23.28)	0.00	0.00	0.00	23.28
715000	Non-Cap Equip-General	(1,628.90)	(1,628.90)	0.00	0.00	0.00	0.00	(1,628.90)	1,628.90	1,628.90	0.00	0.00
716000	Maintenance & Repairs-General	(984.00)	(984.00)	0.00	0.00	0.00	0.00	(984.00)	80.00	984.00	0.00	0.00
717200	Other Professional Services-General	(11,249.42)	(11,249.42)	0.00	0.00	0.00	0.00	(11,249.42)	11,249.42	11,249.42	0.00	0.00
Subtotal Account Pool: 71		**25,518.66**	**25,518.66**	**0.00**	**1,556.59**	**62.25**	**1,618.84**	**23,899.82**	**21,477.57**	**25,426.63**	**2,240.23**	**3,183.61**
Total Org: UBBISM		**32,214.02**	**32,214.02**	**2,325.72**	**28,762.08**	**1,623.05**	**30,385.13**	**1,828.89**	**91,580.67**	**122,724.76**	**22,630.17**	**48,687.94**
Total Fund: 110450		**32,214.02**	**32,214.02**	**2,325.72**	**28,762.08**	**1,623.05**	**30,385.13**	**1,828.89**	**91,580.67**	**122,724.76**	**22,630.17**	**48,687.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,915.32)	(41,915.32)	0.00	0.00	0.00	0.00	(41,915.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,002.16)	(4,002.16)	0.00	0.00	0.00	0.00	(4,002.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(786.35)	(786.35)	0.00	0.00	0.00	0.00	(786.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,003.86**	**1,003.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	457.25	457.25	0.00	0.00	0.00	0.00	457.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(122.75)**	**(122.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	0.00	0.00
710000	In-State Travel	770.67	770.67	0.00	0.00	0.00	0.00	770.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.45)	(882.45)	0.00	0.00	0.00	0.00	(882.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,210.57	2,210.57	0.00	0.00	0.00	0.00	2,210.57	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	35.56	35.56	0.00	0.00	0.00	0.00	35.56	0.00	0.00	0.00	0.00
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,133.60)	(9,133.60)	0.00	0.00	0.00	0.00	(9,133.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.84)	(36.84)	0.00	0.00	0.00	0.00	(36.84)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(526.60)	(526.60)	0.00	0.00	0.00	0.00	(526.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,452.75)	(1,452.75)	0.00	0.00	0.00	0.00	(1,452.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,169.71)**	**(3,169.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,169.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,049.00**	**3,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,049.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,313.42	9,313.42	0.00	0.00	0.00	0.00	9,313.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,392.79)	(10,392.79)	0.00	0.00	0.00	0.00	(10,392.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,079.37)**	**(1,079.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,079.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**(318.97)**	**(318.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111371		**(318.97)**	**(318.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111372 - Sea Grant: Fate of Mercury												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,093.63)	(12,093.63)	0.00	0.00	0.00	0.00	(12,093.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,086.83)**	**(6,086.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,086.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.83)	(1,491.83)	0.00	0.00	0.00	0.00	(1,491.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**409.26**	**409.26**	**0.00**	**0.00**	**0.00**	**0.00**	**409.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,218.40)	(7,218.40)	0.00	0.00	0.00	0.00	(7,218.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,640.59**	**5,640.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,640.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,939.09)	(23,939.09)	0.00	0.00	0.00	0.00	(23,939.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(144.18)**	**(144.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(144.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**(181.16)**	**(181.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111372		**(181.16)**	**(181.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111376 - Sea Grant:status of Casco Bay												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(58,859.15)	(58,859.15)	0.00	0.00	0.00	0.00	(58,859.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18,802.88)	(18,802.88)	0.00	0.00	0.00	0.00	(18,802.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,229.03)**	**(28,229.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,229.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,789.21)	(4,789.21)	0.00	0.00	0.00	0.00	(4,789.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(785.27)**	**(785.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(785.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(743.91)	(743.91)	0.00	0.00	0.00	0.00	(743.91)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,541.14	20,541.14	0.00	0.00	0.00	0.00	20,541.14	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(24.23)	(24.23)	0.00	0.00	0.00	0.00	(24.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.50)	(133.50)	0.00	0.00	0.00	0.00	(133.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,358.00)	(1,358.00)	0.00	0.00	0.00	0.00	(1,358.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,802.50**	**30,802.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,802.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,306.63)	(7,306.63)	0.00	0.00	0.00	0.00	(7,306.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**336.02**	**336.02**	**0.00**	**0.00**	**0.00**	**0.00**	**336.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**2,124.22**	**2,124.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,124.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111376		**2,124.22**	**2,124.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,124.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111377 - Sea Grant: Aquaculture of Nori												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,822.64**	**2,822.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,822.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(79.80)**	**(79.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	0.00	0.00	0.00	0.00
7112	Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,342.91)	(6,342.91)	0.00	0.00	0.00	0.00	(6,342.91)	0.00	0.00	0.00	0.00
7140	Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,807.86)**	**(2,807.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,807.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,853.14)	(1,853.14)	0.00	0.00	0.00	0.00	(1,853.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,578.48)	(9,578.48)	0.00	0.00	0.00	0.00	(9,578.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(79.98)**	**(79.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**(144.50)**	**(144.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(144.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111377		**(144.50)**	**(144.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(144.50)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111381 - Sea Grant: Hatchery Larvel Die												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,250.04)	(2,250.04)	0.00	0.00	0.00	0.00	(2,250.04)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,680.00)	(10,680.00)	0.00	0.00	0.00	0.00	(10,680.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,162.55)	(15,162.55)	0.00	0.00	0.00	0.00	(15,162.55)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,451.64)	(11,451.64)	0.00	0.00	0.00	0.00	(11,451.64)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(84.38)	(84.38)	0.00	0.00	0.00	0.00	(84.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,228.72)	(3,228.72)	0.00	0.00	0.00	0.00	(3,228.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.75)	(873.75)	0.00	0.00	0.00	0.00	(873.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,994.08)**	**(5,994.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,994.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	0.00	2,489.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,626.60)	(2,626.60)	0.00	0.00	0.00	0.00	(2,626.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(136.80)**	**(136.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(136.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,835.38	1,835.38	0.00	0.00	0.00	0.00	1,835.38	0.00	0.00	0.00	0.00
7101	Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,166.96)	(1,166.96)	0.00	0.00	0.00	0.00	(1,166.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,180.65)	(2,180.65)	0.00	0.00	0.00	0.00	(2,180.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	0.00	(852.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,730.93)	(1,730.93)	0.00	0.00	0.00	0.00	(1,730.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	0.00	(15.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(154.48)	(154.48)	0.00	0.00	0.00	0.00	(154.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,276.00**	**5,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,369.60**	**1,369.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,369.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**71.47**	**71.47**	**0.00**	**0.00**	**0.00**	**0.00**	**71.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	0.00	8,095.21	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,751.45)	(8,751.45)	0.00	0.00	0.00	0.00	(8,751.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(656.24)**	**(656.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(656.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJB		**(70.05)**	**(70.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111381		**(70.05)**	**(70.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.05)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111382 - Sea Grant: Sea Urchins Gulf Of												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,389.92**	**3,389.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,389.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(647.44)**	**(647.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(647.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(401.90)	(401.90)	0.00	0.00	0.00	0.00	(401.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.44)	(4,293.44)	0.00	0.00	0.00	0.00	(4,293.44)	0.00	0.00	0.00	0.00
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,726.75)**	**(2,726.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,726.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,254.45)	(10,254.45)	0.00	0.00	0.00	0.00	(10,254.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(106.22)**	**(106.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**(90.49)**	**(90.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111382		**(90.49)**	**(90.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111383 - Sea Grant: Marine Science & En												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
615F10	PAT	(576.90)	(576.90)	0.00	0.00	0.00	0.00	(576.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,561.11)	(2,561.11)	0.00	0.00	0.00	0.00	(2,561.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,769.99**	**4,769.99**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	540.44	540.44	0.00	0.00	0.00	0.00	540.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(315.53)	(315.53)	0.00	0.00	0.00	0.00	(315.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**224.91**	**224.91**	**0.00**	**0.00**	**0.00**	**0.00**	**224.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(263.62)	(263.62)	0.00	0.00	0.00	0.00	(263.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(66.42)	(66.42)	0.00	0.00	0.00	0.00	(66.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(531.99)	(531.99)	0.00	0.00	0.00	0.00	(531.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,124.82)	(3,124.82)	0.00	0.00	0.00	0.00	(3,124.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(783.44)	(783.44)	0.00	0.00	0.00	0.00	(783.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(345.48)	(345.48)	0.00	0.00	0.00	0.00	(345.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,994.90)**	**(4,994.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,994.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,907.96)	(5,907.96)	0.00	0.00	0.00	0.00	(5,907.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(31.45)**	**(31.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**(31.45)**	**(31.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111383		**(31.45)**	**(31.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.45)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(294.50)**	**(294.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.47**	**155.47**	**0.00**	**0.00**	**0.00**	**0.00**	**155.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	0.00	6,914.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	0.00	(5,579.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,334.67**	**1,334.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,334.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**1,245.64**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111384		**1,245.64**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111385 - Sea Grant: Green Sea Urchin												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,058.05)	(4,058.05)	0.00	0.00	0.00	0.00	(4,058.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(420.55)**	**(420.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(420.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.35)	(1,027.35)	0.00	0.00	0.00	0.00	(1,027.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**195.02**	**195.02**	**0.00**	**0.00**	**0.00**	**0.00**	**195.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,364.38)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154.32**	**154.32**	**0.00**	**0.00**	**0.00**	**0.00**	**154.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,365.79)	(7,365.79)	0.00	0.00	0.00	0.00	(7,365.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(104.89)**	**(104.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**(176.10)**	**(176.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111385		**(176.10)**	**(176.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176.10)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(325.00)**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(52.29)**	**(52.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**319.03**	**319.03**	**0.00**	**0.00**	**0.00**	**0.00**	**319.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34.37**	**34.37**	**0.00**	**0.00**	**0.00**	**0.00**	**34.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(23.89)**	**(23.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111483		**(23.89)**	**(23.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.89)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111656 - Population Genetics of Flatworms												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support												
711200	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111656		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111663 - R-FMD-168 Extension												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,178.13)	(2,178.13)	0.00	0.00	0.00	0.00	(2,178.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,621.87**	**2,621.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,621.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(441.00)**	**(441.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,793.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,142.80)	(6,142.80)	0.00	0.00	0.00	0.00	(6,142.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(30.31)	(30.31)	0.00	0.00	0.00	0.00	(30.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.21)	(1,795.21)	0.00	0.00	0.00	0.00	(1,795.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,175.32)**	**(2,175.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,175.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**5.55**	**5.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111663		**5.55**	**5.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5.55**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111669 - Sex Determination Black Sea Bass												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,001.03)	(5,001.03)	0.00	0.00	0.00	0.00	(5,001.03)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,826.24)	(9,826.24)	0.00	0.00	0.00	0.00	(9,826.24)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,599.25)	(2,599.25)	0.00	0.00	0.00	0.00	(2,599.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,566.43**	**2,566.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2,566.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,907.08)	(1,907.08)	0.00	0.00	0.00	0.00	(1,907.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(420.09)	(420.09)	0.00	0.00	0.00	0.00	(420.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,327.17)**	**(2,327.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,327.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.44)	(46.44)	0.00	0.00	0.00	0.00	(46.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(541.39)	(541.39)	0.00	0.00	0.00	0.00	(541.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(358.90)	(358.90)	0.00	0.00	0.00	0.00	(358.90)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(455.95)	(455.95)	0.00	0.00	0.00	0.00	(455.95)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,374.22)	(22,374.22)	0.00	0.00	0.00	0.00	(22,374.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(75.56)	(75.56)	0.00	0.00	0.00	0.00	(75.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(372.94)	(372.94)	0.00	0.00	0.00	0.00	(372.94)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(295.54)	(295.54)	0.00	0.00	0.00	0.00	(295.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,473.00)	(7,473.00)	0.00	0.00	0.00	0.00	(7,473.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,827.94)**	**(3,827.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,827.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,715.25)	(2,715.25)	0.00	0.00	0.00	0.00	(2,715.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,404.75**	**5,404.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,404.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	66.00	66.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**66.00**	**66.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,882.06)	(1,882.06)	0.00	0.00	0.00	0.00	(1,882.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,882.06)**	**(1,882.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,882.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111669		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111670 - Trophic Status of Caso Bay												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,204.80)	(11,204.80)	0.00	0.00	0.00	0.00	(11,204.80)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,875.09)	(6,875.09)	0.00	0.00	0.00	0.00	(6,875.09)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,829.93)**	**(4,829.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,829.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(992.40)	(992.40)	0.00	0.00	0.00	0.00	(992.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**647.60**	**647.60**	**0.00**	**0.00**	**0.00**	**0.00**	**647.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,820.00)	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,923.00**	**8,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,836.25)	(7,836.25)	0.00	0.00	0.00	0.00	(7,836.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,836.25)**	**(7,836.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,836.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,835.56	1,835.56	0.00	0.00	0.00	0.00	1,835.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,835.56**	**1,835.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**(1,260.02)**	**(1,260.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111670		**(1,260.02)**	**(1,260.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.02)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111672 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,417.56)	(5,417.56)	0.00	0.00	0.00	0.00	(5,417.56)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,937.57)	(18,937.57)	0.00	0.00	0.00	0.00	(18,937.57)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,139.25)	(4,139.25)	0.00	0.00	0.00	0.00	(4,139.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,527.39)**	**(12,527.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,527.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,631.45)	(1,631.45)	0.00	0.00	0.00	0.00	(1,631.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(547.45)**	**(547.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(547.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,045.69)	(1,045.69)	0.00	0.00	0.00	0.00	(1,045.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,411.85)	(1,411.85)	0.00	0.00	0.00	0.00	(1,411.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,312.92)	(8,312.92)	0.00	0.00	0.00	0.00	(8,312.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,067.63**	**15,067.63**	**0.00**	**0.00**	**0.00**	**0.00**	**15,067.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,667.50)	(10,667.50)	0.00	0.00	0.00	0.00	(10,667.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,707.50)**	**(2,707.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,707.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	714.72	714.72	0.00	0.00	0.00	0.00	714.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**714.72**	**714.72**	**0.00**	**0.00**	**0.00**	**0.00**	**714.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111672		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111673 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
615F10	PAT	(486.56)	(486.56)	0.00	0.00	0.00	0.00	(486.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,027.25)	(1,027.25)	0.00	0.00	0.00	0.00	(1,027.25)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,424.89)	(3,424.89)	0.00	0.00	0.00	0.00	(3,424.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,140.00)	(2,140.00)	0.00	0.00	0.00	0.00	(2,140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,579.30**	**3,579.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,579.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	255.74	255.74	0.00	0.00	0.00	0.00	255.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.82)	(298.82)	0.00	0.00	0.00	0.00	(298.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(43.08)**	**(43.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,529.99)	(3,529.99)	0.00	0.00	0.00	0.00	(3,529.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,123.00)	(1,123.00)	0.00	0.00	0.00	0.00	(1,123.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(2,000.03)	(2,000.03)	0.00	0.00	0.00	0.00	(2,000.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,386.02)**	**(2,386.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,386.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(34.44)	(34.44)	0.00	0.00	0.00	0.00	(34.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(34.44)**	**(34.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(1,114.00)**	**(1,114.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,114.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111673		**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(2,999.67)	(2,999.67)	0.00	0.00	0.00	0.00	(2,999.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.33**	**3,000.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(247.97)**	**(247.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,987.28)	(1,987.28)	0.00	0.00	0.00	0.00	(1,987.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,498.78)	(1,498.78)	0.00	0.00	0.00	0.00	(1,498.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,752.36)**	**(2,752.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,752.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111685		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111688 - Use of Juvenile Collectors												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(163.99)**	**(163.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,426.85)	(1,426.85)	0.00	0.00	0.00	0.00	(1,426.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(9.16)	(9.16)	0.00	0.00	0.00	0.00	(9.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(836.01)**	**(836.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(836.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111688		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111689 - Identification of Bacteria												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(417.82)	(417.82)	0.00	0.00	0.00	0.00	(417.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2.18**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIES		**2.15**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111689		**2.15**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111786 - Sustainable Intergrated Finfish												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,582.56)	(4,582.56)	0.00	0.00	0.00	0.00	(4,582.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,047.02)	(2,047.02)	0.00	0.00	0.00	0.00	(2,047.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,407.03)	(2,407.03)	0.00	0.00	0.00	0.00	(2,407.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**983.21**	**983.21**	**0.00**	**0.00**	**0.00**	**0.00**	**983.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	824.00	824.00	0.00	0.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.92)	(384.92)	0.00	0.00	0.00	0.00	(384.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**439.08**	**439.08**	**0.00**	**0.00**	**0.00**	**0.00**	**439.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(383.79)	(383.79)	0.00	0.00	0.00	0.00	(383.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(864.94)	(864.94)	0.00	0.00	0.00	0.00	(864.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,782.88)	(11,782.88)	0.00	0.00	0.00	0.00	(11,782.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,931.61)**	**(6,931.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,931.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,434.86	3,434.86	0.00	0.00	0.00	0.00	3,434.86	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,053.15)	(4,053.15)	0.00	0.00	0.00	0.00	(4,053.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(618.29)**	**(618.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(618.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	127.62	127.62	0.00	0.00	0.00	0.00	127.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**127.62**	**127.62**	**0.00**	**0.00**	**0.00**	**0.00**	**127.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111786		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111789 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,787.36)	(3,787.36)	0.00	0.00	0.00	0.00	(3,787.36)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(455.01)	(455.01)	0.00	0.00	0.00	0.00	(455.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,099.77)	(1,099.77)	0.00	0.00	0.00	0.00	(1,099.77)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,020.86)	(7,020.86)	0.00	0.00	0.00	0.00	(7,020.86)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(72.50)	(72.50)	0.00	0.00	0.00	0.00	(72.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,960.00)	(9,960.00)	0.00	0.00	0.00	0.00	(9,960.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,079.50)**	**(1,079.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,079.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,350.14	1,350.14	0.00	0.00	0.00	0.00	1,350.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(951.31)	(951.31)	0.00	0.00	0.00	0.00	(951.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**398.83**	**398.83**	**0.00**	**0.00**	**0.00**	**0.00**	**398.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(321.84)	(321.84)	0.00	0.00	0.00	0.00	(321.84)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(200.99)	(200.99)	0.00	0.00	0.00	0.00	(200.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,389.00	6,389.00	0.00	0.00	0.00	0.00	6,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,324.71)	(4,324.71)	0.00	0.00	0.00	0.00	(4,324.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(437.96)	(437.96)	0.00	0.00	0.00	0.00	(437.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(15.39)	(15.39)	0.00	0.00	0.00	0.00	(15.39)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(212.21)	(212.21)	0.00	0.00	0.00	0.00	(212.21)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,595.31)	(1,595.31)	0.00	0.00	0.00	0.00	(1,595.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**680.59**	**680.59**	**0.00**	**0.00**	**0.00**	**0.00**	**680.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.20	1.20	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111789		**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111797 - Develop Protocol Oysters												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,732.62)	(34,732.62)	0.00	0.00	0.00	0.00	(34,732.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	0.00	29,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,070.16)	(11,070.16)	0.00	0.00	0.00	0.00	(11,070.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	0.00	12,486.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,735.18)	(5,735.18)	0.00	0.00	0.00	0.00	(5,735.18)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,974.50)	(1,974.50)	0.00	0.00	0.00	0.00	(1,974.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,632.00)	(1,632.00)	0.00	0.00	0.00	0.00	(1,632.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,353.46)**	**(3,353.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,353.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,386.30)	(3,386.30)	0.00	0.00	0.00	0.00	(3,386.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.26)	(166.26)	0.00	0.00	0.00	0.00	(166.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,552.56)**	**(3,552.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,552.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,324.77)	(2,324.77)	0.00	0.00	0.00	0.00	(2,324.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(76.90)	(76.90)	0.00	0.00	0.00	0.00	(76.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,835.51)	(1,835.51)	0.00	0.00	0.00	0.00	(1,835.51)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(365.50)	(365.50)	0.00	0.00	0.00	0.00	(365.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,906.32**	**6,906.32**	**0.00**	**0.00**	**0.00**	**0.00**	**6,906.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111797		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111798 - Sex Determination Sea Bass												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,516.56)	(6,516.56)	0.00	0.00	0.00	0.00	(6,516.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,595.44**	**17,595.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17,595.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.05)	(85.05)	0.00	0.00	0.00	0.00	(85.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,968.24)	(1,968.24)	0.00	0.00	0.00	0.00	(1,968.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(723.50)	(723.50)	0.00	0.00	0.00	0.00	(723.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	0.00	8,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,497.90)	(21,497.90)	0.00	0.00	0.00	0.00	(21,497.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(68.55)	(68.55)	0.00	0.00	0.00	0.00	(68.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8.23)	(8.23)	0.00	0.00	0.00	0.00	(8.23)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(15.84)	(15.84)	0.00	0.00	0.00	0.00	(15.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,824.75)	(6,824.75)	0.00	0.00	0.00	0.00	(6,824.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,732.81)**	**(21,732.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,732.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,866.23)	(1,866.23)	0.00	0.00	0.00	0.00	(1,866.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,428.77**	**2,428.77**	**0.00**	**0.00**	**0.00**	**0.00**	**2,428.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,950.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,379.40)	(1,379.40)	0.00	0.00	0.00	0.00	(1,379.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,379.40)**	**(1,379.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,379.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111798		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111799 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,600.01)	(6,600.01)	0.00	0.00	0.00	0.00	(6,600.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,589.54)	(10,589.54)	0.00	0.00	0.00	0.00	(10,589.54)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(769.50)	(769.50)	0.00	0.00	0.00	0.00	(769.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,257.12)	(2,257.12)	0.00	0.00	0.00	0.00	(2,257.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,176.18)**	**(3,176.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,176.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	0.00	967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,005.50)	(1,005.50)	0.00	0.00	0.00	0.00	(1,005.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(38.50)**	**(38.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,003.73)	(4,003.73)	0.00	0.00	0.00	0.00	(4,003.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,244.04)	(5,244.04)	0.00	0.00	0.00	0.00	(5,244.04)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(576.40)	(576.40)	0.00	0.00	0.00	0.00	(576.40)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,354.83**	**2,354.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,354.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,265.95**	**1,265.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(395.82)	(395.82)	0.00	0.00	0.00	0.00	(395.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(395.82)**	**(395.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(395.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**10.28**	**10.28**	**0.00**	**0.00**	**0.00**	**0.00**	**10.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111799		**10.28**	**10.28**	**0.00**	**0.00**	**0.00**	**0.00**	**10.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111811 - UNH Large Pelagics Program												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(76,648.26)	(76,648.26)	0.00	0.00	0.00	0.00	(76,648.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,648.26	46,648.26	0.00	0.00	0.00	0.00	46,648.26	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,498.23)	(1,498.23)	0.00	0.00	0.00	0.00	(1,498.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,498.23)**	**(1,498.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,498.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,526.16	20,526.16	0.00	0.00	0.00	0.00	20,526.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,167.75)	(5,167.75)	0.00	0.00	0.00	0.00	(5,167.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,027.11)	(3,027.11)	0.00	0.00	0.00	0.00	(3,027.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,336.79)	(6,336.79)	0.00	0.00	0.00	0.00	(6,336.79)	0.00	0.00	0.00	0.00
7111	Supplies	5,215.26	5,215.26	0.00	0.00	0.00	0.00	5,215.26	0.00	0.00	0.00	0.00
711100	Supplies-General	(62.93)	(62.93)	0.00	0.00	0.00	0.00	(62.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,505.00	3,505.00	0.00	0.00	0.00	0.00	3,505.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,168.58)	(5,168.58)	0.00	0.00	0.00	0.00	(5,168.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(615.86)	(615.86)	0.00	0.00	0.00	0.00	(615.86)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(558.81)	(558.81)	0.00	0.00	0.00	0.00	(558.81)	0.00	0.00	0.00	0.00
714000	Postage-General	(346.87)	(346.87)	0.00	0.00	0.00	0.00	(346.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(302.95)	(302.95)	0.00	0.00	0.00	0.00	(302.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2.08)	(2.08)	0.00	0.00	0.00	0.00	(2.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,605.48)	(2,605.48)	0.00	0.00	0.00	0.00	(2,605.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(207.66)	(207.66)	0.00	0.00	0.00	0.00	(207.66)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,573.78)	(1,573.78)	0.00	0.00	0.00	0.00	(1,573.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,575.27**	**1,575.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,575.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(77.04)	(77.04)	0.00	0.00	0.00	0.00	(77.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(77.04)**	**(77.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111811		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111812 - Large Pelagics Research												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(166,410.32)	(166,410.32)	0.00	0.00	0.00	0.00	(166,410.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,681.00	147,681.00	0.00	0.00	0.00	0.00	147,681.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(63,559.63)	(63,559.63)	0.00	0.00	0.00	0.00	(63,559.63)	0.00	0.00	0.00	0.00
611Q90	Post Doc	97,618.77	97,618.77	0.00	0.00	0.00	0.00	97,618.77	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(53,300.49)	(53,300.49)	0.00	0.00	0.00	0.00	(53,300.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,900.00	43,900.00	0.00	0.00	0.00	0.00	43,900.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,363.08)	(29,363.08)	0.00	0.00	0.00	0.00	(29,363.08)	0.00	0.00	0.00	0.00
615F10	PAT	(66,727.54)	(66,727.54)	0.00	0.00	0.00	0.00	(66,727.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(33.10)	(33.10)	0.00	0.00	0.00	0.00	(33.10)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,541.65)	(3,541.65)	0.00	0.00	0.00	0.00	(3,541.65)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(124.50)	(124.50)	0.00	0.00	0.00	0.00	(124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,860.54)**	**(21,860.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,860.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,443.21	16,443.21	0.00	0.00	0.00	0.00	16,443.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,268.35)	(8,268.35)	0.00	0.00	0.00	0.00	(8,268.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,174.86**	**8,174.86**	**0.00**	**0.00**	**0.00**	**0.00**	**8,174.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,134.00	25,134.00	0.00	0.00	0.00	0.00	25,134.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(161.85)	(161.85)	0.00	0.00	0.00	0.00	(161.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,906.40)	(15,906.40)	0.00	0.00	0.00	0.00	(15,906.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,744.20)	(2,744.20)	0.00	0.00	0.00	0.00	(2,744.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,524.89)	(5,524.89)	0.00	0.00	0.00	0.00	(5,524.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	233,042.00	233,042.00	0.00	0.00	0.00	0.00	233,042.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(169,084.93)	(169,084.93)	0.00	0.00	0.00	0.00	(169,084.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,183.36)	(1,183.36)	0.00	0.00	0.00	0.00	(1,183.36)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3,339.92)	(3,339.92)	0.00	0.00	0.00	0.00	(3,339.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(97.32)	(97.32)	0.00	0.00	0.00	0.00	(97.32)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(240.03)	(240.03)	0.00	0.00	0.00	0.00	(240.03)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(277.60)	(277.60)	0.00	0.00	0.00	0.00	(277.60)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	(31,144.36)	(31,144.36)	0.00	0.00	0.00	0.00	(31,144.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(52,657.36)	(52,657.36)	0.00	0.00	0.00	0.00	(52,657.36)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,958.00	53,958.00	0.00	0.00	0.00	0.00	53,958.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,210.60)	(1,210.60)	0.00	0.00	0.00	0.00	(1,210.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(296.16)	(296.16)	0.00	0.00	0.00	0.00	(296.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,868.09)	(1,868.09)	0.00	0.00	0.00	0.00	(1,868.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,832.13)	(2,832.13)	0.00	0.00	0.00	0.00	(2,832.13)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,706.85)	(1,706.85)	0.00	0.00	0.00	0.00	(1,706.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,750.95**	**15,750.95**	**0.00**	**0.00**	**0.00**	**0.00**	**15,750.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111812 - Large Pelagics Research											
Org: UBZOMM - PI Maryellen M Lutcavage			**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(17,788.55)	(17,788.55)	0.00	0.00	0.00	0.00	(17,788.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(608.55)**	**(608.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(608.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(1,993.10)	(1,993.10)	0.00	0.00	0.00	0.00	(1,993.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(1,993.10)**	**(1,993.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,993.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	536.38	536.38	0.00	0.00	0.00	0.00	536.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**536.38**	**536.38**	**0.00**	**0.00**	**0.00**	**0.00**	**536.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111812	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111842 - Marine Resources Education Project												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,253.11	6,253.11	0.00	0.00	0.00	0.00	6,253.11	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,152.04)	(8,152.04)	0.00	0.00	0.00	0.00	(8,152.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,415.00	17,415.00	0.00	0.00	0.00	0.00	17,415.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,641.00)	(2,641.00)	0.00	0.00	0.00	0.00	(2,641.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	913.98	913.98	0.00	0.00	0.00	0.00	913.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.98)	(913.98)	0.00	0.00	0.00	0.00	(913.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	67,072.91	67,072.91	0.00	0.00	0.00	0.00	67,072.91	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60,137.17)	(60,137.17)	0.00	0.00	0.00	0.00	(60,137.17)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,935.74)	(6,935.74)	0.00	0.00	0.00	0.00	(6,935.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,417.56	33,417.56	0.00	0.00	0.00	0.00	33,417.56	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,948.61)	(5,948.61)	0.00	0.00	0.00	0.00	(5,948.61)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(163.23)	(163.23)	0.00	0.00	0.00	0.00	(163.23)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(989.60)	(989.60)	0.00	0.00	0.00	0.00	(989.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.86)	(47.86)	0.00	0.00	0.00	0.00	(47.86)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(69.30)	(69.30)	0.00	0.00	0.00	0.00	(69.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22,466.66)	(22,466.66)	0.00	0.00	0.00	0.00	(22,466.66)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(6,900.00)	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(485.80)	(485.80)	0.00	0.00	0.00	0.00	(485.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,692.55	6,692.55	0.00	0.00	0.00	0.00	6,692.55	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,692.55)	(6,692.55)	0.00	0.00	0.00	0.00	(6,692.55)	0.00	0.00	0.00	0.00
722200	Participant Support	88,452.00	88,452.00	0.00	0.00	0.00	0.00	88,452.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(88,452.00)	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111842		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111856 - Berried Female Lobsters												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	0.00	6,949.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,768.55)	(5,768.55)	0.00	0.00	0.00	0.00	(5,768.55)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,705.63)	(9,705.63)	0.00	0.00	0.00	0.00	(9,705.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**470.07**	**470.07**	**0.00**	**0.00**	**0.00**	**0.00**	**470.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(508.78)	(508.78)	0.00	0.00	0.00	0.00	(508.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**831.22**	**831.22**	**0.00**	**0.00**	**0.00**	**0.00**	**831.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	8,253.86	8,253.86	0.00	0.00	0.00	0.00	8,253.86	0.00	0.00	0.00	0.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(223.73)	(223.73)	0.00	0.00	0.00	0.00	(223.73)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(84.93)	(84.93)	0.00	0.00	0.00	0.00	(84.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,878.80)	(20,878.80)	0.00	0.00	0.00	0.00	(20,878.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(184.89)	(184.89)	0.00	0.00	0.00	0.00	(184.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(250.39)	(250.39)	0.00	0.00	0.00	0.00	(250.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6.07)	(6.07)	0.00	0.00	0.00	0.00	(6.07)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,167.55)	(16,167.55)	0.00	0.00	0.00	0.00	(16,167.55)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,287.50)**	**(1,287.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,287.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(65,000.00)	(65,000.00)	0.00	0.00	0.00	0.00	(65,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	(8,253.86)	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	8,257.46	8,257.46	0.00	0.00	0.00	0.00	8,257.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3.60**	**3.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**17.39**	**17.39**	**0.00**	**0.00**	**0.00**	**0.00**	**17.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111856		**17.39**	**17.39**	**0.00**	**0.00**	**0.00**	**0.00**	**17.39**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111860 - Origins of Invasive Codium												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,140.00)**	**(1,140.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,042.45)	(3,042.45)	0.00	0.00	0.00	0.00	(3,042.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,957.55**	**1,957.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**817.55**	**817.55**	**0.00**	**0.00**	**0.00**	**0.00**	**817.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111860		**817.55**	**817.55**	**0.00**	**0.00**	**0.00**	**0.00**	**817.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111877 - OAA Monitoring Grizzle												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,655.94)	(12,655.94)	0.00	0.00	0.00	0.00	(12,655.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	0.00	11,603.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,220.69)	(7,220.69)	0.00	0.00	0.00	0.00	(7,220.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,028.00)	(3,028.00)	0.00	0.00	0.00	0.00	(3,028.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,465.55)	(2,465.55)	0.00	0.00	0.00	0.00	(2,465.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(753.50)	(753.50)	0.00	0.00	0.00	0.00	(753.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(54.71)	(54.71)	0.00	0.00	0.00	0.00	(54.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,575.39)**	**(3,575.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,575.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,668.10)	(1,668.10)	0.00	0.00	0.00	0.00	(1,668.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(216.06)	(216.06)	0.00	0.00	0.00	0.00	(216.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,884.16)**	**(1,884.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,884.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(166.90)	(166.90)	0.00	0.00	0.00	0.00	(166.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	0.00	4,791.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(931.54)	(931.54)	0.00	0.00	0.00	0.00	(931.54)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,133.00)	(1,133.00)	0.00	0.00	0.00	0.00	(1,133.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,459.56**	**5,459.56**	**0.00**	**0.00**	**0.00**	**0.00**	**5,459.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111877		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111885 - Offshore Production of Cod, Haddock												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	0.00	34,760.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,400.04)	(14,400.04)	0.00	0.00	0.00	0.00	(14,400.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,600.09)	(23,600.09)	0.00	0.00	0.00	0.00	(23,600.09)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,208.50)	(8,208.50)	0.00	0.00	0.00	0.00	(8,208.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,107.20)**	**(18,107.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,107.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	0.00	3,694.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,324.51)	(3,324.51)	0.00	0.00	0.00	0.00	(3,324.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**369.49**	**369.49**	**0.00**	**0.00**	**0.00**	**0.00**	**369.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,409.51)	(1,409.51)	0.00	0.00	0.00	0.00	(1,409.51)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,815.71)	(2,815.71)	0.00	0.00	0.00	0.00	(2,815.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(625.60)	(625.60)	0.00	0.00	0.00	0.00	(625.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	0.00	121,601.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(111,024.40)	(111,024.40)	0.00	0.00	0.00	0.00	(111,024.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(344.38)	(344.38)	0.00	0.00	0.00	0.00	(344.38)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,246.86)	(4,246.86)	0.00	0.00	0.00	0.00	(4,246.86)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,447.50)	(5,447.50)	0.00	0.00	0.00	0.00	(5,447.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,748.50)	(1,748.50)	0.00	0.00	0.00	0.00	(1,748.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(76.25)	(76.25)	0.00	0.00	0.00	0.00	(76.25)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(872.73)	(872.73)	0.00	0.00	0.00	0.00	(872.73)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,083.50)	(1,083.50)	0.00	0.00	0.00	0.00	(1,083.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,840.79)**	**(7,840.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,840.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	0.00	0.00	0.00	0.00
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,330.95**	**27,330.95**	**0.00**	**0.00**	**0.00**	**0.00**	**27,330.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,752.45)	(1,752.45)	0.00	0.00	0.00	0.00	(1,752.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,752.45)**	**(1,752.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,752.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111885		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111886 - Pelagics Educational Program												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,834.00)	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,124.93	3,124.93	0.00	0.00	0.00	0.00	3,124.93	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,661.77)	(14,661.77)	0.00	0.00	0.00	0.00	(14,661.77)	0.00	0.00	14,661.77	14,661.77
613N30	Graduate Research Assistant	(7,754.19)	(7,754.19)	0.00	0.00	0.00	0.00	(7,754.19)	0.00	0.00	5,884.65	7,650.05
613N70	Graduate Fellow	(28,972.34)	(28,972.34)	0.00	0.00	0.00	0.00	(28,972.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,874.00	40,874.00	0.00	0.00	0.00	0.00	40,874.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,788.39)	(20,788.39)	0.00	0.00	0.00	0.00	(20,788.39)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,431.65	23,431.65	0.00	0.00	0.00	0.00	23,431.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,580.11)**	**(6,580.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,580.11)**	**0.00**	**0.00**	**20,546.42**	**22,311.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,231.59)	(1,231.59)	0.00	0.00	0.00	0.00	(1,231.59)	0.00	0.00	1,231.59	1,231.59
65YF10	Full Fringe Benefit Distr Expe	1,782.33	1,782.33	0.00	0.00	0.00	0.00	1,782.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,754.17)	(1,754.17)	0.00	0.00	0.00	0.00	(1,754.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,203.43)**	**(1,203.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,203.43)**	**0.00**	**0.00**	**1,231.59**	**1,231.59**
Account Pool: 71 - Support												
710	Travel	129.00	129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	135.50	135.50	0.00	0.00	0.00	0.00	135.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**124.50**	**124.50**	**0.00**	**0.00**	**0.00**	**0.00**	**124.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	12,687.51	12,687.51	0.00	0.00	0.00	0.00	12,687.51	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,231.00)	(2,231.00)	0.00	0.00	0.00	0.00	(2,231.00)	0.00	0.00	2,231.00	2,231.00
Subtotal Account Pool: 72		**9,646.51**	**9,646.51**	**0.00**	**0.00**	**0.00**	**0.00**	**9,646.51**	**0.00**	**0.00**	**3,041.00**	**3,041.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,990.76)	(1,990.76)	0.00	0.00	0.00	0.00	(1,990.76)	0.00	0.00	5,662.28	6,121.28
Subtotal Account Pool: 76		**(1,990.76)**	**(1,990.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,990.76)**	**0.00**	**0.00**	**5,662.28**	**6,121.28**
Total Org: UBZOMM		**(3.29)**	**(3.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.29)**	**0.00**	**0.00**	**30,481.29**	**32,705.69**
Total Fund: 111886		**(3.29)**	**(3.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.29)**	**0.00**	**0.00**	**30,481.29**	**32,705.69**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111888 - Educational Program (off)												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	9,672.49	9,672.49	0.00	0.00	0.00	0.00	9,672.49	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(9,672.49)	(9,672.49)	0.00	0.00	0.00	0.00	(9,672.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111888		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111889 - Educational Program (other)												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 71 - Support												
710	Travel	603.43	603.43	0.00	0.00	0.00	0.00	603.43	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(310.43)	(310.43)	0.00	0.00	0.00	0.00	(310.43)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(293.00)	(293.00)	0.00	0.00	0.00	0.00	(293.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	277.73	277.73	0.00	0.00	0.00	0.00	277.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(242.73)	(242.73)	0.00	0.00	0.00	0.00	(242.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,517.38	14,517.38	0.00	0.00	0.00	0.00	14,517.38	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,517.38)	(14,517.38)	0.00	0.00	0.00	0.00	(14,517.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111889		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111890 - Pelagics Competitive Grants (off)												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	(16,823.00)	(16,823.00)	0.00	0.00	0.00	0.00	(16,823.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,823.00)**	**(16,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(750.00)**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(3,808.00)	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,808.00)**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,065,595.82	1,065,595.82	0.00	0.00	0.00	0.00	1,065,595.82	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(146,045.00)	(146,045.00)	0.00	0.00	0.00	0.00	(146,045.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(176,210.00)	(176,210.00)	0.00	0.00	0.00	0.00	(176,210.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(126,516.00)	(126,516.00)	0.00	0.00	0.00	0.00	(126,516.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(117,299.00)	(117,299.00)	0.00	0.00	0.00	0.00	(117,299.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(106,862.00)	(106,862.00)	0.00	0.00	0.00	0.00	(106,862.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(87,535.36)	(87,535.36)	0.00	0.00	0.00	0.00	(87,535.36)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(90,401.00)	(90,401.00)	0.00	0.00	0.00	0.00	(90,401.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(94,796.46)	(94,796.46)	0.00	0.00	0.00	0.00	(94,796.46)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(98,550.00)	(98,550.00)	0.00	0.00	0.00	0.00	(98,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**21,381.00**	**21,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,381.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111890		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111894 - OOE Juvenile Atlantic Cod												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	0.00	10,549.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,263.59)	(1,263.59)	0.00	0.00	0.00	0.00	(1,263.59)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,907.09)	(15,907.09)	0.00	0.00	0.00	0.00	(15,907.09)	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,233.91	26,233.91	0.00	0.00	0.00	0.00	26,233.91	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(144.58)	(144.58)	0.00	0.00	0.00	0.00	(144.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,662.00)	(5,662.00)	0.00	0.00	0.00	0.00	(5,662.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(52.65)	(52.65)	0.00	0.00	0.00	0.00	(52.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,162.96**	**11,162.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,162.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,965.90	7,965.90	0.00	0.00	0.00	0.00	7,965.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,455.42)	(1,455.42)	0.00	0.00	0.00	0.00	(1,455.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,510.48**	**6,510.48**	**0.00**	**0.00**	**0.00**	**0.00**	**6,510.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,114.61)	(1,114.61)	0.00	0.00	0.00	0.00	(1,114.61)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(161.10)	(161.10)	0.00	0.00	0.00	0.00	(161.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	0.00	7,077.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,027.56)	(22,027.56)	0.00	0.00	0.00	0.00	(22,027.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(86.40)	(86.40)	0.00	0.00	0.00	0.00	(86.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,067.67)**	**(15,067.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,067.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,066.75)	(3,066.75)	0.00	0.00	0.00	0.00	(3,066.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,756.75)**	**(3,756.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,756.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,198.02	1,198.02	0.00	0.00	0.00	0.00	1,198.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,198.02**	**1,198.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**47.04**	**47.04**	**0.00**	**0.00**	**0.00**	**0.00**	**47.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111894		**47.04**	**47.04**	**0.00**	**0.00**	**0.00**	**0.00**	**47.04**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111895 - OOE Juvenile Atlantic Cod Subaward											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(81,000.00)	(81,000.00)	0.00	0.00	0.00	0.00	(81,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111895	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111897 - Western Gulf of Maine Closure Area												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,643.15)	(12,643.15)	0.00	0.00	0.00	0.00	(12,643.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,591.01)	(2,591.01)	0.00	0.00	0.00	0.00	(2,591.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(234.16)**	**(234.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	639.62	639.62	0.00	0.00	0.00	0.00	639.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(225.07)	(225.07)	0.00	0.00	0.00	0.00	(225.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**414.55**	**414.55**	**0.00**	**0.00**	**0.00**	**0.00**	**414.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	(25.31)	(25.31)	0.00	0.00	0.00	0.00	(25.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,013.10)	(12,013.10)	0.00	0.00	0.00	0.00	(12,013.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(98.51)	(98.51)	0.00	0.00	0.00	0.00	(98.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(136.92)**	**(136.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(136.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.52	20.52	0.00	0.00	0.00	0.00	20.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20.52**	**20.52**	**0.00**	**0.00**	**0.00**	**0.00**	**20.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**63.99**	**63.99**	**0.00**	**0.00**	**0.00**	**0.00**	**63.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111897		**63.99**	**63.99**	**0.00**	**0.00**	**0.00**	**0.00**	**63.99**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111898 - Western Gulf of Maine Closure Area												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,946.06)	(39,946.06)	0.00	0.00	0.00	0.00	(39,946.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	0.00	27,875.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,433.94**	**4,433.94**	**0.00**	**0.00**	**0.00**	**0.00**	**4,433.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29.42)	(29.42)	0.00	0.00	0.00	0.00	(29.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(74.47)**	**(74.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(815.24)	(815.24)	0.00	0.00	0.00	0.00	(815.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(439.30)	(439.30)	0.00	0.00	0.00	0.00	(439.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,691.84)	(9,691.84)	0.00	0.00	0.00	0.00	(9,691.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,428.38)**	**(4,428.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,428.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(31.73)	(31.73)	0.00	0.00	0.00	0.00	(31.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(31.73)**	**(31.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**(100.64)**	**(100.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111898		**(100.64)**	**(100.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.64)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111901 - WGOMCA: Andrew Rosenberg											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(788.00)	(788.00)	0.00	0.00	0.00	0.00	(788.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(788.00)**	**(788.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR	**(788.00)**	**(788.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111901	**(788.00)**	**(788.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(788.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111905 - WGOMCA: Robert Robertson												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(173.84)	(173.84)	0.00	0.00	0.00	0.00	(173.84)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,744.38)	(8,744.38)	0.00	0.00	0.00	0.00	(8,744.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,739.78**	**3,739.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,739.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(750.82)	(750.82)	0.00	0.00	0.00	0.00	(750.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(173.82)**	**(173.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,012.00)	(1,012.00)	0.00	0.00	0.00	0.00	(1,012.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,734.60)	(3,734.60)	0.00	0.00	0.00	0.00	(3,734.60)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(3,050.00)	(3,050.00)	0.00	0.00	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,063.20)	(1,063.20)	0.00	0.00	0.00	0.00	(1,063.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,565.80)**	**(3,565.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,565.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111905		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111906 - WGOMCA: James Byers												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,164.00	29,164.00	0.00	0.00	0.00	0.00	29,164.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(29,163.55)	(29,163.55)	0.00	0.00	0.00	0.00	(29,163.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,117.00	10,117.00	0.00	0.00	0.00	0.00	10,117.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,680.00)	(3,680.00)	0.00	0.00	0.00	0.00	(3,680.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,404.80)	(2,404.80)	0.00	0.00	0.00	0.00	(2,404.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,423.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,088.00	3,088.00	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,088.34)	(3,088.34)	0.00	0.00	0.00	0.00	(3,088.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,078.00	2,078.00	0.00	0.00	0.00	0.00	2,078.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(905.39)	(905.39)	0.00	0.00	0.00	0.00	(905.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.87)	(160.87)	0.00	0.00	0.00	0.00	(160.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,011.94)	(1,011.94)	0.00	0.00	0.00	0.00	(1,011.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,239.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,395.44)	(1,395.44)	0.00	0.00	0.00	0.00	(1,395.44)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(184.33)	(184.33)	0.00	0.00	0.00	0.00	(184.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,566.00)	(1,566.00)	0.00	0.00	0.00	0.00	(1,566.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,665.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,726.98**	**6,726.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,726.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,018.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(768.50)	(768.50)	0.00	0.00	0.00	0.00	(768.50)	0.00	0.00	0.00	0.00
722115	Graduate Fin Aid Offset	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(6,665.00)	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(6,665.50)**	**(6,665.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,665.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28.42	28.42	0.00	0.00	0.00	0.00	28.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28.42**	**28.42**	**0.00**	**0.00**	**0.00**	**0.00**	**28.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**89.71**	**89.71**	**0.00**	**0.00**	**0.00**	**0.00**	**89.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111906		**89.71**	**89.71**	**0.00**	**0.00**	**0.00**	**0.00**	**89.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111911 - Demersal Fish-FY05												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,843.72)	(9,843.72)	0.00	0.00	0.00	0.00	(9,843.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	0.00	7,592.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,994.60)	(4,994.60)	0.00	0.00	0.00	0.00	(4,994.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	0.00	4,378.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,043.00)	(7,043.00)	0.00	0.00	0.00	0.00	(7,043.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	0.00	8,482.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(55.35)	(55.35)	0.00	0.00	0.00	0.00	(55.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**715.33**	**715.33**	**0.00**	**0.00**	**0.00**	**0.00**	**715.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(421.75)	(421.75)	0.00	0.00	0.00	0.00	(421.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(421.75)**	**(421.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(421.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	0.00	4,036.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(127.28)	(127.28)	0.00	0.00	0.00	0.00	(127.28)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(700.16)	(700.16)	0.00	0.00	0.00	0.00	(700.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(291.44)**	**(291.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(291.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**2.38**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111911		**2.38**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111912 - Habitat Mapping-FY05 R Grizzle												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,890.48)	(11,890.48)	0.00	0.00	0.00	0.00	(11,890.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	0.00	15,944.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,399.49)	(7,399.49)	0.00	0.00	0.00	0.00	(7,399.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	0.00	6,421.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,676.87)	(5,676.87)	0.00	0.00	0.00	0.00	(5,676.87)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	0.00	5,332.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,216.00)	(6,216.00)	0.00	0.00	0.00	0.00	(6,216.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,381.25)	(2,381.25)	0.00	0.00	0.00	0.00	(2,381.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(49.95)	(49.95)	0.00	0.00	0.00	0.00	(49.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,319.34)**	**(2,319.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,319.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,485.62	1,485.62	0.00	0.00	0.00	0.00	1,485.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(561.83)	(561.83)	0.00	0.00	0.00	0.00	(561.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**923.79**	**923.79**	**0.00**	**0.00**	**0.00**	**0.00**	**923.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,242.26)	(1,242.26)	0.00	0.00	0.00	0.00	(1,242.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(123.35)	(123.35)	0.00	0.00	0.00	0.00	(123.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,030.16)	(2,030.16)	0.00	0.00	0.00	0.00	(2,030.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(918.29)	(918.29)	0.00	0.00	0.00	0.00	(918.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(18.90)	(18.90)	0.00	0.00	0.00	0.00	(18.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,397.04**	**1,397.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**2.16**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111912		**2.16**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111914 - A Novel Technique for Batoids												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(101.99)	(101.99)	0.00	0.00	0.00	0.00	(101.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,298.01**	**4,298.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,298.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**102.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,305.70)	(2,305.70)	0.00	0.00	0.00	0.00	(2,305.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,123.23)	(2,123.23)	0.00	0.00	0.00	0.00	(2,123.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(83.50)	(83.50)	0.00	0.00	0.00	0.00	(83.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,382.58)**	**(4,382.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,382.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**17.43**	**17.43**	**0.00**	**0.00**	**0.00**	**0.00**	**17.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111914		**17.43**	**17.43**	**0.00**	**0.00**	**0.00**	**0.00**	**17.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111915 - Age & Size Difference Thorny Skates												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,959.48)	(2,959.48)	0.00	0.00	0.00	0.00	(2,959.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,300.64)	(11,300.64)	0.00	0.00	0.00	0.00	(11,300.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	0.00	24,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,681.88**	**14,681.88**	**0.00**	**0.00**	**0.00**	**0.00**	**14,681.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(261.10)	(261.10)	0.00	0.00	0.00	0.00	(261.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,200.90**	**2,200.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(915.70)	(915.70)	0.00	0.00	0.00	0.00	(915.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,310.00)	(2,310.00)	0.00	0.00	0.00	0.00	(2,310.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(257.04)	(257.04)	0.00	0.00	0.00	0.00	(257.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,930.00	17,930.00	0.00	0.00	0.00	0.00	17,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,263.15)	(10,263.15)	0.00	0.00	0.00	0.00	(10,263.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(657.02)	(657.02)	0.00	0.00	0.00	0.00	(657.02)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(45.94)	(45.94)	0.00	0.00	0.00	0.00	(45.94)	0.00	0.00	0.00	0.00
717000	Consulting-General	(19,500.00)	(19,500.00)	0.00	0.00	0.00	0.00	(19,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,864.00)	(2,864.00)	0.00	0.00	0.00	0.00	(2,864.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,882.85)**	**(16,882.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,882.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111915		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111921 - Invasive Species Prelimenary Study												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,585.00)	(2,585.00)	0.00	0.00	0.00	0.00	(2,585.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	0.00	2,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129.50**	**129.50**	**0.00**	**0.00**	**0.00**	**0.00**	**129.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(231.69)	(231.69)	0.00	0.00	0.00	0.00	(231.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41.31**	**41.31**	**0.00**	**0.00**	**0.00**	**0.00**	**41.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**170.81**	**170.81**	**0.00**	**0.00**	**0.00**	**0.00**	**170.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111921		**170.81**	**170.81**	**0.00**	**0.00**	**0.00**	**0.00**	**170.81**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111926 - Sampling Juvenile Groundfish												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(906.80)	(906.80)	0.00	0.00	0.00	0.00	(906.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(748.04)	(748.04)	0.00	0.00	0.00	0.00	(748.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**345.16**	**345.16**	**0.00**	**0.00**	**0.00**	**0.00**	**345.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	149.76	149.76	0.00	0.00	0.00	0.00	149.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**149.76**	**149.76**	**0.00**	**0.00**	**0.00**	**0.00**	**149.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,973.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,368.36)	(2,368.36)	0.00	0.00	0.00	0.00	(2,368.36)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(99.88)	(99.88)	0.00	0.00	0.00	0.00	(99.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(495.24)**	**(495.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111926		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111927 - Distribution and Migration Sunfish												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 71 - Support												
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	0.00	5,198.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(403.25)	(403.25)	0.00	0.00	0.00	0.00	(403.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,794.75)	(4,794.75)	0.00	0.00	0.00	0.00	(4,794.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111927		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111928 - Migrations of Horseshoe Crabs												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(477.00)	(477.00)	0.00	0.00	0.00	0.00	(477.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(113.30)	(113.30)	0.00	0.00	0.00	0.00	(113.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,712.20)	(8,712.20)	0.00	0.00	0.00	0.00	(8,712.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(332.50)	(332.50)	0.00	0.00	0.00	0.00	(332.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(523.00)**	**(523.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(523.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111928		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111937 - Finfish Growout Research												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	0.00	26,576.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(27,404.06)	(27,404.06)	0.00	0.00	0.00	0.00	(27,404.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	0.00	22,270.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,171.22)	(18,171.22)	0.00	0.00	0.00	0.00	(18,171.22)	0.00	0.00	0.00	0.00
615F10	PAT	(26,133.48)	(26,133.48)	0.00	0.00	0.00	0.00	(26,133.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30,062.78)**	**(30,062.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,062.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,454.94)	(7,454.94)	0.00	0.00	0.00	0.00	(7,454.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,918.10)	(3,918.10)	0.00	0.00	0.00	0.00	(3,918.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11,373.04)**	**(11,373.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,373.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,045.93)	(58,045.93)	0.00	0.00	0.00	0.00	(58,045.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.96)	(21.96)	0.00	0.00	0.00	0.00	(21.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(232.65)	(232.65)	0.00	0.00	0.00	0.00	(232.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,543.46**	**26,543.46**	**0.00**	**0.00**	**0.00**	**0.00**	**26,543.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,064.75)	(3,064.75)	0.00	0.00	0.00	0.00	(3,064.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,223.25**	**5,223.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,223.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,331.08)	(5,331.08)	0.00	0.00	0.00	0.00	(5,331.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,331.08)**	**(5,331.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,331.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111937		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111938 - Finfish Broodstock Research												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(47,800.03)	(47,800.03)	0.00	0.00	0.00	0.00	(47,800.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,439.00	30,439.00	0.00	0.00	0.00	0.00	30,439.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,153.86)	(4,153.86)	0.00	0.00	0.00	0.00	(4,153.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,421.11)	(10,421.11)	0.00	0.00	0.00	0.00	(10,421.11)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(949.50)	(949.50)	0.00	0.00	0.00	0.00	(949.50)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	(3.38)	(3.38)	0.00	0.00	0.00	0.00	(3.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(29.25)	(29.25)	0.00	0.00	0.00	0.00	(29.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,385.81)	(17,385.81)	0.00	0.00	0.00	0.00	(17,385.81)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,139.30)	(2,139.30)	0.00	0.00	0.00	0.00	(2,139.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(46,615.24)**	**(46,615.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,615.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,055.22	4,055.22	0.00	0.00	0.00	0.00	4,055.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,407.65)	(4,407.65)	0.00	0.00	0.00	0.00	(4,407.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(352.71)**	**(352.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,050.36)	(1,050.36)	0.00	0.00	0.00	0.00	(1,050.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(469.12)	(469.12)	0.00	0.00	0.00	0.00	(469.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	0.00	55,411.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,352.90)	(11,352.90)	0.00	0.00	0.00	0.00	(11,352.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(33.44)	(33.44)	0.00	0.00	0.00	0.00	(33.44)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(513.71)	(513.71)	0.00	0.00	0.00	0.00	(513.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,240.00)	(6,240.00)	0.00	0.00	0.00	0.00	(6,240.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(21.19)	(21.19)	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,658.28**	**35,658.28**	**0.00**	**0.00**	**0.00**	**0.00**	**35,658.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,399.00	15,399.00	0.00	0.00	0.00	0.00	15,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,399.00**	**15,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,399.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,089.33)	(4,089.33)	0.00	0.00	0.00	0.00	(4,089.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,089.33)**	**(4,089.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,089.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111938		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111956 - Evaluation of Gonad Taste											
Org: UBZOCW - PI Charles Walker			**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	2,330.81	2,330.81	0.00	0.00	0.00	0.00	2,330.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,330.81**	**2,330.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,963.07)	(1,963.07)	0.00	0.00	0.00	0.00	(1,963.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,963.07)**	**(1,963.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,963.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW	**367.74**	**367.74**	**0.00**	**0.00**	**0.00**	**0.00**	**367.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111956	**367.74**	**367.74**	**0.00**	**0.00**	**0.00**	**0.00**	**367.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111981 - Environmental Monitoring												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,228.80)	(11,228.80)	0.00	0.00	0.00	0.00	(11,228.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	0.00	11,958.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,871.88)	(4,871.88)	0.00	0.00	0.00	0.00	(4,871.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,700.60)	(4,700.60)	0.00	0.00	0.00	0.00	(4,700.60)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,246.00)	(5,246.00)	0.00	0.00	0.00	0.00	(5,246.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,687.78)**	**(2,687.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,687.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	535.30	535.30	0.00	0.00	0.00	0.00	535.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(477.39)	(477.39)	0.00	0.00	0.00	0.00	(477.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**57.91**	**57.91**	**0.00**	**0.00**	**0.00**	**0.00**	**57.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(380.71)	(380.71)	0.00	0.00	0.00	0.00	(380.71)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(32.70)	(32.70)	0.00	0.00	0.00	0.00	(32.70)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(30.29)	(30.29)	0.00	0.00	0.00	0.00	(30.29)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(786.73)	(786.73)	0.00	0.00	0.00	0.00	(786.73)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,539.57**	**2,539.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,539.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(28.19)	(28.19)	0.00	0.00	0.00	0.00	(28.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(28.19)**	**(28.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(118.49)**	**(118.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111981		**(118.49)**	**(118.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111998 - Large Pelagics Administration												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(73,966.39)	(73,966.39)	0.00	0.00	0.00	0.00	(73,966.39)	0.00	0.00	9,883.43	9,883.43
615NZ0	PAT Unallocated Budget (Bud Only)	76,770.00	76,770.00	0.00	0.00	0.00	0.00	76,770.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,508.71	11,508.71	0.00	0.00	0.00	0.00	11,508.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,312.32**	**14,312.32**	**0.00**	**0.00**	**0.00**	**0.00**	**14,312.32**	**0.00**	**0.00**	**9,883.43**	**9,883.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,902.28	9,902.28	0.00	0.00	0.00	0.00	9,902.28	0.00	0.00	4,170.80	4,170.80
Subtotal Account Pool: 65		**9,902.28**	**9,902.28**	**0.00**	**0.00**	**0.00**	**0.00**	**9,902.28**	**0.00**	**0.00**	**4,170.80**	**4,170.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,209.96)	(5,209.96)	0.00	0.00	0.00	0.00	(5,209.96)	0.00	0.00	362.76	362.76
710200	Foreign Travel	(2,066.54)	(2,066.54)	0.00	0.00	0.00	0.00	(2,066.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(635.11)	(635.11)	0.00	0.00	0.00	0.00	(635.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,432.05)	(1,432.05)	0.00	0.00	0.00	0.00	(1,432.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,858.39)	(1,858.39)	0.00	0.00	0.00	0.00	(1,858.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(203.30)	(203.30)	0.00	0.00	0.00	0.00	(203.30)	2.68	2.68	73.28	73.28
714000	Postage-General	(1,055.94)	(1,055.94)	0.00	0.00	0.00	0.00	(1,055.94)	8.06	8.06	659.94	667.20
714030	Postage-Express Mail	(26.01)	(26.01)	0.00	0.00	0.00	0.00	(26.01)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(576.10)	(576.10)	0.00	0.00	0.00	0.00	(576.10)	0.00	0.00	142.64	142.64
717200	Other Professional Services-General	(6,575.00)	(6,575.00)	0.00	0.00	0.00	0.00	(6,575.00)	2,240.00	2,240.00	0.00	2,760.00
717210	Oth Prof Ser-Honoraria	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,760.20)	(1,760.20)	0.00	0.00	0.00	0.00	(1,760.20)	76.52	76.52	511.56	682.08
718016	Telecom-Usage (Tolls)	(103.15)	(103.15)	0.00	0.00	0.00	0.00	(103.15)	0.00	0.00	12.50	12.50
719000	Business Meals-Meetings-Non Travel	(1,812.85)	(1,812.85)	0.00	0.00	0.00	0.00	(1,812.85)	0.00	0.00	17.31	17.31
Subtotal Account Pool: 71		**(24,214.60)**	**(24,214.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,214.60)**	**2,327.26**	**2,327.26**	**1,779.99**	**4,717.77**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(8,039.49)	(8,039.49)	0.00	0.00	0.00	0.00	(8,039.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(8,039.49)**	**(8,039.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,039.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,039.49	8,039.49	0.00	0.00	0.00	0.00	8,039.49	795.92	795.92	5,415.31	6,420.03
Subtotal Account Pool: 76		**8,039.49**	**8,039.49**	**0.00**	**0.00**	**0.00**	**0.00**	**8,039.49**	**795.92**	**795.92**	**5,415.31**	**6,420.03**
Total Org: UBZOMM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**3,123.18**	**3,123.18**	**21,249.53**	**25,192.03**
Total Fund: 111998		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**3,123.18**	**3,123.18**	**21,249.53**	**25,192.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A00 - Educational Program Research												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(15,233.39)	(15,233.39)	0.00	0.00	0.00	0.00	(15,233.39)	0.00	0.00	13,895.89	15,233.39
613N30	Graduate Research Assistant	(35,149.92)	(35,149.92)	0.00	0.00	0.00	0.00	(35,149.92)	0.00	0.00	5,884.65	7,650.04
613NZ0	Grad Unallocated Budget (Bud Only)	69,922.92	69,922.92	0.00	0.00	0.00	0.00	69,922.92	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(27,973.45)	(27,973.45)	0.00	0.00	0.00	0.00	(27,973.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,433.84)**	**(8,433.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,433.84)**	**0.00**	**0.00**	**19,780.54**	**22,883.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,279.64)	(1,279.64)	0.00	0.00	0.00	0.00	(1,279.64)	0.00	0.00	1,167.29	1,279.64
65YF10	Full Fringe Benefit Distr Expe	2,415.55	2,415.55	0.00	0.00	0.00	0.00	2,415.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,398.50)	(2,398.50)	0.00	0.00	0.00	0.00	(2,398.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,262.59)**	**(1,262.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,262.59)**	**0.00**	**0.00**	**1,167.29**	**1,279.64**
Account Pool: 71 - Support												
710	Travel	534.98	534.98	0.00	0.00	0.00	0.00	534.98	0.00	0.00	0.00	0.00
710200	Foreign Travel	(243.98)	(243.98)	0.00	0.00	0.00	0.00	(243.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(309.00)**	**(309.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(309.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	29,936.65	29,936.65	0.00	0.00	0.00	0.00	29,936.65	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,522.65)	(16,522.65)	0.00	0.00	0.00	0.00	(16,522.65)	0.00	0.00	2,231.00	2,231.00
Subtotal Account Pool: 72		**12,604.00**	**12,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,604.00**	**0.00**	**0.00**	**3,041.00**	**3,041.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,598.57)	(2,598.57)	0.00	0.00	0.00	0.00	(2,598.57)	0.00	0.00	5,446.44	6,282.41
Subtotal Account Pool: 76		**(2,598.57)**	**(2,598.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,598.57)**	**0.00**	**0.00**	**5,446.44**	**6,282.41**
Total Org: UBZOMM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**29,435.27**	**33,486.48**
Total Fund: 111A00		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**29,435.27**	**33,486.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A02 - Research Program												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(26,205.89)	(26,205.89)	0.00	0.00	0.00	0.00	(26,205.89)	6,860.58	6,860.58	12,466.07	19,345.31
611F60	Faculty NTT Research	(95,302.95)	(95,302.95)	0.00	0.00	0.00	0.00	(95,302.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	153,763.00	153,763.00	0.00	0.00	0.00	0.00	153,763.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,804.08)	(7,804.08)	0.00	0.00	0.00	0.00	(7,804.08)	0.00	0.00	0.00	0.00
611Q90	Post Doc	38,355.80	38,355.80	0.00	0.00	0.00	0.00	38,355.80	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(85,200.62)	(85,200.62)	0.00	0.00	0.00	0.00	(85,200.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	0.00	67,160.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(68,568.54)	(68,568.54)	0.00	0.00	0.00	0.00	(68,568.54)	0.00	0.00	0.00	0.00
615F10	PAT	(69,582.03)	(69,582.03)	0.00	0.00	0.00	0.00	(69,582.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	0.00	74,200.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,793.40)	(13,793.40)	0.00	0.00	0.00	0.00	(13,793.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(316.50)	(316.50)	0.00	0.00	0.00	0.00	(316.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(41,002.23)**	**(41,002.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,002.23)**	**6,860.58**	**6,860.58**	**12,466.07**	**19,345.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,112.10)	(2,112.10)	0.00	0.00	0.00	0.00	(2,112.10)	487.08	487.08	1,047.17	1,625.02
65YF10	Full Fringe Benefit Distr Expe	32,276.70	32,276.70	0.00	0.00	0.00	0.00	32,276.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,586.94)	(7,586.94)	0.00	0.00	0.00	0.00	(7,586.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,577.66**	**22,577.66**	**0.00**	**0.00**	**0.00**	**0.00**	**22,577.66**	**487.08**	**487.08**	**1,047.17**	**1,625.02**
Account Pool: 71 - Support												
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	0.00	22,407.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(314.39)	(314.39)	0.00	0.00	0.00	0.00	(314.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,319.11)	(7,319.11)	0.00	0.00	0.00	0.00	(7,319.11)	0.00	0.00	105.99	105.99
710200	Foreign Travel	(290.48)	(290.48)	0.00	0.00	0.00	0.00	(290.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,962.32)	(3,962.32)	0.00	0.00	0.00	0.00	(3,962.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	256,947.72	256,947.72	0.00	0.00	0.00	0.00	256,947.72	0.00	0.00	0.00	0.00
711200	Research Supplies	(266,913.09)	(266,913.09)	0.00	0.00	0.00	0.00	(266,913.09)	95.59	95.59	436.56	2,644.01
713000	Printing & Copying-General	(286.37)	(286.37)	0.00	0.00	0.00	0.00	(286.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(22.62)	(22.62)	0.00	0.00	0.00	0.00	(22.62)	22.62	22.62	0.00	0.00
714020	Postage-Labeling	(26.53)	(26.53)	0.00	0.00	0.00	0.00	(26.53)	0.00	0.00	26.53	26.53
714030	Postage-Express Mail	(2,487.90)	(2,487.90)	0.00	0.00	0.00	0.00	(2,487.90)	0.00	0.00	42.35	42.35
716027	Maint & Repairs-Vehicle-Gas-Oil	(392.89)	(392.89)	0.00	0.00	0.00	0.00	(392.89)	0.00	0.00	123.61	123.61
716100	Rentals & Leases-General	(126.36)	(126.36)	0.00	0.00	0.00	0.00	(126.36)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(4,498.12)	(4,498.12)	0.00	0.00	0.00	0.00	(4,498.12)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(696.29)	(696.29)	0.00	0.00	0.00	0.00	(696.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45,689.74)	(45,689.74)	0.00	0.00	0.00	0.00	(45,689.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	(110.80)	(110.80)	0.00	0.00	0.00	0.00	(110.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,544.50)	(2,544.50)	0.00	0.00	0.00	0.00	(2,544.50)	28.51	28.51	0.00	0.00
718014	Telecom-Telephone Equipment	(145.52)	(145.52)	0.00	0.00	0.00	0.00	(145.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,160.76)	(1,160.76)	0.00	0.00	0.00	0.00	(1,160.76)	8.65	8.65	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,673.68)	(3,673.68)	0.00	0.00	0.00	0.00	(3,673.68)	0.00	0.00	0.00	85.95
719125	Licenses/Professional Fees	(909.94)	(909.94)	0.00	0.00	0.00	0.00	(909.94)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**(62,566.69)**	**(62,566.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62,566.69)**	**155.37**	**155.37**	**985.04**	**3,278.44**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A02 - Research Program												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	0.00	20,128.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	0.00	6,806.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,812.10)	(12,812.10)	0.00	0.00	0.00	0.00	(12,812.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,121.90**	**14,121.90**	**0.00**	**0.00**	**0.00**	**0.00**	**14,121.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(60,144.90)	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	133,481.00	133,481.00	0.00	0.00	0.00	0.00	133,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**73,336.10**	**73,336.10**	**0.00**	**0.00**	**0.00**	**0.00**	**73,336.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,466.74)	(6,466.74)	0.00	0.00	0.00	0.00	(6,466.74)	1,950.76	1,950.76	3,769.57	6,304.70
Subtotal Account Pool: 76		**(6,466.74)**	**(6,466.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,466.74)**	**1,950.76**	**1,950.76**	**3,769.57**	**6,304.70**
Total Org: UBZOMM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,453.79**	**9,453.79**	**18,267.85**	**30,553.47**
Total Fund: 111A02		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**9,453.79**	**9,453.79**	**18,267.85**	**30,553.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A03 - Competitive Grants On-Campus												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	3,651.65	3,651.65	0.00	3,651.65	(3,651.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,651.65**	**3,651.65**	**0.00**	**3,651.65**	**(3,651.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(52,949.00)	(52,949.00)	0.00	0.00	0.00	0.00	(52,949.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(55,249.00)**	**(55,249.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,249.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,081,845.00	1,081,845.00	0.00	0.00	0.00	0.00	1,081,845.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(107,276.54)	(107,276.54)	0.00	0.00	0.00	0.00	(107,276.54)	0.00	0.00	718.51	718.51
730004	Subcontracts 04	(74,567.17)	(74,567.17)	0.00	0.00	0.00	0.00	(74,567.17)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(80,312.33)	(80,312.33)	0.00	0.00	0.00	0.00	(80,312.33)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(93,044.00)	(93,044.00)	0.00	0.00	0.00	0.00	(93,044.00)	1,861.84	1,861.84	0.00	5,353.27
730009	Subcontracts 09	(86,570.87)	(86,570.87)	0.00	0.00	0.00	0.00	(86,570.87)	10,589.52	10,589.52	22,857.26	39,070.13
730011	Subcontracts 11	(48,839.87)	(48,839.87)	0.00	0.00	0.00	0.00	(48,839.87)	2,440.06	2,440.06	28,181.45	29,276.49
730012	Subcontracts 12	(267,479.00)	(267,479.00)	0.00	0.00	0.00	0.00	(267,479.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(142,498.46)	(133,560.98)	0.00	8,897.49	0.00	8,897.49	(142,458.47)	1,429.30	5,034.52	38,703.80	67,052.53
730014	Subcontracts 14	(100,680.00)	(100,680.00)	0.00	0.00	0.00	0.00	(100,680.00)	6,475.67	6,475.67	72,292.77	88,589.70
730016	Subcontracts 16	(41,994.30)	(41,994.30)	0.00	0.00	0.00	0.00	(41,994.30)	0.00	0.00	2,539.15	2,539.15
730017	Subcontracts 17	(27,198.09)	(27,198.09)	0.00	0.00	0.00	0.00	(27,198.09)	12,416.04	12,416.04	13,927.59	14,782.05
Subtotal Account Pool: 73		**11,384.37**	**20,321.85**	**0.00**	**8,897.49**	**0.00**	**8,897.49**	**11,424.36**	**35,212.43**	**38,817.65**	**179,220.53**	**247,381.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,228.65	51,228.65	949.42	949.42	0.00	949.42	50,279.23	2,656.67	2,656.67	8,661.36	8,883.52
Subtotal Account Pool: 76		**51,228.65**	**51,228.65**	**949.42**	**949.42**	**0.00**	**949.42**	**50,279.23**	**2,656.67**	**2,656.67**	**8,661.36**	**8,883.52**
Total Org: UBZOMM		**7,364.02**	**16,301.50**	**4,601.07**	**13,498.56**	**0.00**	**13,498.56**	**2,802.94**	**37,869.10**	**41,474.32**	**187,881.89**	**256,265.35**
Total Fund: 111A03		**7,364.02**	**16,301.50**	**4,601.07**	**13,498.56**	**0.00**	**13,498.56**	**2,802.94**	**37,869.10**	**41,474.32**	**187,881.89**	**256,265.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A05 - Balloon Winds-2006 SSC											
Org: UBZOMM - PI Maryellen M Lutcavage			**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A05	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A06 - Origins Impact of Codium												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,551.00	28,551.00	0.00	0.00	0.00	0.00	28,551.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,879.05)	(15,879.05)	0.00	0.00	0.00	0.00	(15,879.05)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,831.42)	(13,831.42)	0.00	0.00	0.00	0.00	(13,831.42)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,067.00	45,067.00	0.00	0.00	0.00	0.00	45,067.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,350.04)	(13,350.04)	0.00	0.00	0.00	0.00	(13,350.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,777.40)	(11,777.40)	0.00	0.00	0.00	0.00	(11,777.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,270.00	12,270.00	0.00	0.00	0.00	0.00	12,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,550.05**	**25,550.05**	**0.00**	**0.00**	**0.00**	**0.00**	**25,550.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	0.00	3,686.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,439.89)	(2,439.89)	0.00	0.00	0.00	0.00	(2,439.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,246.11**	**1,246.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,246.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,225.00	10,225.00	0.00	0.00	0.00	0.00	10,225.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,754.49)	(1,754.49)	0.00	0.00	0.00	0.00	(1,754.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,127.28)	(2,127.28)	0.00	0.00	0.00	0.00	(2,127.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,413.00	30,413.00	0.00	0.00	0.00	0.00	30,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,633.56)	(30,633.56)	0.00	0.00	0.00	0.00	(30,633.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(935.01)	(935.01)	0.00	0.00	0.00	0.00	(935.01)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(515.40)	(515.40)	0.00	0.00	0.00	0.00	(515.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,235.50)	(2,235.50)	0.00	0.00	0.00	0.00	(2,235.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.62)	(4.62)	0.00	0.00	0.00	0.00	(4.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,347.14**	**1,347.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,347.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(551.27)	(551.27)	0.00	0.00	0.00	0.00	(551.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(551.27)**	**(551.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,979.55	13,979.55	0.00	0.00	0.00	0.00	13,979.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,979.55**	**13,979.55**	**0.00**	**0.00**	**0.00**	**0.00**	**13,979.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**41,571.58**	**41,571.58**	**0.00**	**0.00**	**0.00**	**0.00**	**41,571.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A06		**41,571.58**	**41,571.58**	**0.00**	**0.00**	**0.00**	**0.00**	**41,571.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A08 - Protected Area Berlinsky												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,287.42)	(16,287.42)	0.00	0.00	0.00	0.00	(16,287.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,240.61)	(4,240.61)	0.00	0.00	0.00	0.00	(4,240.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,359.03)**	**(4,359.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,359.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	127.51	127.51	0.00	0.00	0.00	0.00	127.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(351.94)	(351.94)	0.00	0.00	0.00	0.00	(351.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(224.43)**	**(224.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,624.74)	(2,624.74)	0.00	0.00	0.00	0.00	(2,624.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,375.26**	**4,375.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	207.69	207.69	0.00	0.00	0.00	0.00	207.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**207.69**	**207.69**	**0.00**	**0.00**	**0.00**	**0.00**	**207.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**(0.51)**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A08		**(0.51)**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A09 - Protected Area Byers												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,221.67)	(3,221.67)	0.00	0.00	0.00	0.00	(3,221.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,441.55)	(1,441.55)	0.00	0.00	0.00	0.00	(1,441.55)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(43,119.19)	(43,119.19)	0.00	0.00	0.00	0.00	(43,119.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,794.41)**	**(19,794.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,794.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	258.59	258.59	0.00	0.00	0.00	0.00	258.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,919.39)	(3,919.39)	0.00	0.00	0.00	0.00	(3,919.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,660.80)**	**(3,660.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,660.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(989.35)	(989.35)	0.00	0.00	0.00	0.00	(989.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,893.04)	(2,893.04)	0.00	0.00	0.00	0.00	(2,893.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,897.61**	**16,897.61**	**0.00**	**0.00**	**0.00**	**0.00**	**16,897.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,420.38)	(2,420.38)	0.00	0.00	0.00	0.00	(2,420.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,420.38)**	**(2,420.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,420.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A09		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A11 - Protected Area Grizzle												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,141.94)	(29,141.94)	0.00	0.00	0.00	0.00	(29,141.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,138.80)	(9,138.80)	0.00	0.00	0.00	0.00	(9,138.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,825.55)	(13,825.55)	0.00	0.00	0.00	0.00	(13,825.55)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,837.75)	(6,837.75)	0.00	0.00	0.00	0.00	(6,837.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,553.04)**	**(16,553.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,553.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,061.61)	(5,061.61)	0.00	0.00	0.00	0.00	(5,061.61)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(589.30)	(589.30)	0.00	0.00	0.00	0.00	(589.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,650.91)**	**(5,650.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,650.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,480.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,804.07)	(1,804.07)	0.00	0.00	0.00	0.00	(1,804.07)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,694.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,326.80)	(2,326.80)	0.00	0.00	0.00	0.00	(2,326.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,103.72)	(1,103.72)	0.00	0.00	0.00	0.00	(1,103.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(119.40)	(119.40)	0.00	0.00	0.00	0.00	(119.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,980.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,900.22)	(1,900.22)	0.00	0.00	0.00	0.00	(1,900.22)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(67.30)	(67.30)	0.00	0.00	0.00	0.00	(67.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.06)	(26.06)	0.00	0.00	0.00	0.00	(26.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,010.43**	**22,010.43**	**0.00**	**0.00**	**0.00**	**0.00**	**22,010.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	809.26	809.26	0.00	0.00	0.00	0.00	809.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**809.26**	**809.26**	**0.00**	**0.00**	**0.00**	**0.00**	**809.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**615.74**	**615.74**	**0.00**	**0.00**	**0.00**	**0.00**	**615.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A11		**615.74**	**615.74**	**0.00**	**0.00**	**0.00**	**0.00**	**615.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A12 - Protected Area Lesser												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,119.91)	(27,119.91)	0.00	0.00	0.00	0.00	(27,119.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,646.31)	(6,646.31)	0.00	0.00	0.00	0.00	(6,646.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,360.78**	**7,360.78**	**0.00**	**0.00**	**0.00**	**0.00**	**7,360.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,187.97	4,187.97	0.00	0.00	0.00	0.00	4,187.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(576.19)	(576.19)	0.00	0.00	0.00	0.00	(576.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,611.78**	**3,611.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,611.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,186.50)	(1,186.50)	0.00	0.00	0.00	0.00	(1,186.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(642.77)	(642.77)	0.00	0.00	0.00	0.00	(642.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(748.35)	(748.35)	0.00	0.00	0.00	0.00	(748.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(297.81)	(297.81)	0.00	0.00	0.00	0.00	(297.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,140.30)	(10,140.30)	0.00	0.00	0.00	0.00	(10,140.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(558.92)	(558.92)	0.00	0.00	0.00	0.00	(558.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(110.50)	(110.50)	0.00	0.00	0.00	0.00	(110.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,397.15)**	**(11,397.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,397.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	430.73	430.73	0.00	0.00	0.00	0.00	430.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**430.73**	**430.73**	**0.00**	**0.00**	**0.00**	**0.00**	**430.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**6.14**	**6.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A12		**6.14**	**6.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A13 - Protected Area Robertson												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,997.47)	(3,997.47)	0.00	0.00	0.00	0.00	(3,997.47)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,985.00)	(1,985.00)	0.00	0.00	0.00	0.00	(1,985.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(349.47)**	**(349.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(349.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.79)	(331.79)	0.00	0.00	0.00	0.00	(331.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**478.21**	**478.21**	**0.00**	**0.00**	**0.00**	**0.00**	**478.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,961.35)	(1,961.35)	0.00	0.00	0.00	0.00	(1,961.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(191.00)	(191.00)	0.00	0.00	0.00	0.00	(191.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(215.35)**	**(215.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(215.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87.07	87.07	0.00	0.00	0.00	0.00	87.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**87.07**	**87.07**	**0.00**	**0.00**	**0.00**	**0.00**	**87.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A13		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A19 - Socioeconomic Assessment NEC												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	0.00	19,388.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,425.00)	(9,425.00)	0.00	0.00	0.00	0.00	(9,425.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,388.01)	(7,388.01)	0.00	0.00	0.00	0.00	(7,388.01)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,727.11)	(20,727.11)	0.00	0.00	0.00	0.00	(20,727.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,152.12)**	**(10,152.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,152.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	0.00	9,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,503.11)	(2,503.11)	0.00	0.00	0.00	0.00	(2,503.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,638.89**	**6,638.89**	**0.00**	**0.00**	**0.00**	**0.00**	**6,638.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,017.89)	(4,017.89)	0.00	0.00	0.00	0.00	(4,017.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,846.69)	(1,846.69)	0.00	0.00	0.00	0.00	(1,846.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	0.00	23,469.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,378.20)	(8,378.20)	0.00	0.00	0.00	0.00	(8,378.20)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,679.40)	(2,679.40)	0.00	0.00	0.00	0.00	(2,679.40)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(16.93)	(16.93)	0.00	0.00	0.00	0.00	(16.93)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(232.31)	(232.31)	0.00	0.00	0.00	0.00	(232.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,894.10)	(4,894.10)	0.00	0.00	0.00	0.00	(4,894.10)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(4.95)	(4.95)	0.00	0.00	0.00	0.00	(4.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,819.53**	**10,819.53**	**0.00**	**0.00**	**0.00**	**0.00**	**10,819.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,465.10)	(10,465.10)	0.00	0.00	0.00	0.00	(10,465.10)	0.00	0.00	0.00	0.00
722200	Participant Support	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(13,245.10)**	**(13,245.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,245.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,717.38	2,717.38	0.00	0.00	0.00	0.00	2,717.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,717.38**	**2,717.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**1,778.58**	**1,778.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A19		**1,778.58**	**1,778.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A20 - Atlantic Cod Spawning Stocks												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,871.30)	(4,871.30)	0.00	0.00	0.00	0.00	(4,871.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,606.30)**	**(3,606.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,606.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(404.32)	(404.32)	0.00	0.00	0.00	0.00	(404.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**637.68**	**637.68**	**0.00**	**0.00**	**0.00**	**0.00**	**637.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,578.43)	(1,578.43)	0.00	0.00	0.00	0.00	(1,578.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(329.81)	(329.81)	0.00	0.00	0.00	0.00	(329.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,860.46)	(41,860.46)	0.00	0.00	0.00	0.00	(41,860.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(652.50)	(652.50)	0.00	0.00	0.00	0.00	(652.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(538.30)	(538.30)	0.00	0.00	0.00	0.00	(538.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	126,580.00	126,580.00	0.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,980.50**	**2,980.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,980.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,436.00	32,436.00	0.00	0.00	0.00	0.00	32,436.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(32,436.00)	(32,436.00)	0.00	0.00	0.00	0.00	(32,436.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.97	2.97	0.00	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.97**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**14.85**	**14.85**	**0.00**	**0.00**	**0.00**	**0.00**	**14.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A20		**14.85**	**14.85**	**0.00**	**0.00**	**0.00**	**0.00**	**14.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A22 - Ipswich Bay Spawning Area												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,648.92)	(8,648.92)	0.00	0.00	0.00	0.00	(8,648.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,237.39)	(1,237.39)	0.00	0.00	0.00	0.00	(1,237.39)	0.00	0.00	1,237.39	1,237.39
Subtotal Account Pool: 61		**(7,986.46)**	**(7,986.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,986.46)**	**0.00**	**0.00**	**1,237.39**	**1,237.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(717.85)	(717.85)	0.00	0.00	0.00	0.00	(717.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**83.15**	**83.15**	**0.00**	**0.00**	**0.00**	**0.00**	**83.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(954.59)	(954.59)	0.00	0.00	0.00	0.00	(954.59)	0.00	0.00	0.00	0.00
711200	Research Supplies	(49,329.56)	(49,329.56)	0.00	0.00	0.00	0.00	(49,329.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(109.77)	(109.77)	0.00	0.00	0.00	0.00	(109.77)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(88,420.00)	(88,420.00)	0.00	0.00	0.00	0.00	(88,420.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	145,560.00	145,560.00	0.00	0.00	0.00	0.00	145,560.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,256.08**	**7,256.08**	**0.00**	**0.00**	**0.00**	**0.00**	**7,256.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,338.15)	(7,338.15)	0.00	0.00	0.00	0.00	(7,338.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**949.85**	**949.85**	**0.00**	**0.00**	**0.00**	**0.00**	**949.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(291.80)	(291.80)	0.00	0.00	0.00	0.00	(291.80)	0.00	0.00	556.83	556.83
Subtotal Account Pool: 76		**(291.80)**	**(291.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(291.80)**	**0.00**	**0.00**	**556.83**	**556.83**
Total Org: UBZOHH		**10.82**	**10.82**	**0.00**	**0.00**	**0.00**	**0.00**	**10.82**	**0.00**	**0.00**	**1,794.22**	**1,794.22**
Total Fund: 111A22		**10.82**	**10.82**	**0.00**	**0.00**	**0.00**	**0.00**	**10.82**	**0.00**	**0.00**	**1,794.22**	**1,794.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A23 - Influence of Water Temperature												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,178.08)	(1,178.08)	0.00	0.00	0.00	0.00	(1,178.08)	0.00	0.00	1,178.08	1,178.08
613N30	Graduate Research Assistant	(6,775.06)	(6,775.06)	0.00	0.00	0.00	0.00	(6,775.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	0.00	16,897.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,453.63)	(11,453.63)	0.00	0.00	0.00	0.00	(11,453.63)	0.00	0.00	777.57	777.57
61CPHS	*OBS*[NSH] Non-Status - Shift	(3.20)	(3.20)	0.00	0.00	0.00	0.00	(3.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,351.75)	(5,351.75)	0.00	0.00	0.00	0.00	(5,351.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(375.50)	(375.50)	0.00	0.00	0.00	0.00	(375.50)	0.00	0.00	(785.00)	(785.00)
Subtotal Account Pool: 61		**(3,337.47)**	**(3,337.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,337.47)**	**0.00**	**0.00**	**1,170.65**	**1,170.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(98.96)	(98.96)	0.00	0.00	0.00	0.00	(98.96)	0.00	0.00	98.96	98.96
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,147.71)	(1,147.71)	0.00	0.00	0.00	0.00	(1,147.71)	0.00	0.00	65.32	65.32
Subtotal Account Pool: 65		**173.33**	**173.33**	**0.00**	**0.00**	**0.00**	**0.00**	**173.33**	**0.00**	**0.00**	**164.28**	**164.28**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(654.70)	(654.70)	0.00	0.00	0.00	0.00	(654.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(396.01)	(396.01)	0.00	0.00	0.00	0.00	(396.01)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,131.06)	(2,131.06)	0.00	0.00	0.00	0.00	(2,131.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,594.04)	(35,594.04)	0.00	0.00	0.00	0.00	(35,594.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(187.62)	(187.62)	0.00	0.00	0.00	0.00	(187.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(56.33)	(56.33)	0.00	0.00	0.00	0.00	(56.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,196.32)	(1,196.32)	0.00	0.00	0.00	0.00	(1,196.32)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(1,112.89)	(1,112.89)	0.00	0.00	0.00	0.00	(1,112.89)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(19.56)	(19.56)	0.00	0.00	0.00	0.00	(19.56)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(7,318.82)	(7,318.82)	0.00	0.00	0.00	0.00	(7,318.82)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,530.00)	(39,530.00)	0.00	0.00	0.00	0.00	(39,530.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,917.65**	**1,917.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,917.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,570.95**	**1,570.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(324.47)	(324.47)	0.00	0.00	0.00	0.00	(324.47)	0.00	0.00	347.08	347.08
Subtotal Account Pool: 76		**(324.47)**	**(324.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.47)**	**0.00**	**0.00**	**347.08**	**347.08**
Total Org: UBZOWW		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**1,682.01**	**1,682.01**
Total Fund: 111A23		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**1,682.01**	**1,682.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A32 - Effects of Asian Seaweeds												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,217.02)	(10,217.02)	0.00	0.00	0.00	0.00	(10,217.02)	0.00	0.00	10,217.02	10,217.02
611NZ0	Faculty Unallocated Budget(BudOnly)	35,755.00	35,755.00	0.00	0.00	0.00	0.00	35,755.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(622.30)	(622.30)	0.00	0.00	0.00	0.00	(622.30)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,351.73)	(26,351.73)	0.00	0.00	0.00	0.00	(26,351.73)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,843.00	46,843.00	0.00	0.00	0.00	0.00	46,843.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,643.94)	(2,643.94)	0.00	0.00	0.00	0.00	(2,643.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,202.48)	(5,202.48)	0.00	0.00	0.00	0.00	(5,202.48)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,560.53**	**45,560.53**	**0.00**	**0.00**	**0.00**	**0.00**	**45,560.53**	**0.00**	**0.00**	**10,217.02**	**10,217.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(858.22)	(858.22)	0.00	0.00	0.00	0.00	(858.22)	0.00	0.00	858.22	858.22
65YF10	Full Fringe Benefit Distr Expe	5,613.00	5,613.00	0.00	0.00	0.00	0.00	5,613.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,258.52)	(2,258.52)	0.00	0.00	0.00	0.00	(2,258.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,496.26**	**2,496.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,496.26**	**0.00**	**0.00**	**858.22**	**858.22**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,809.65)	(5,809.65)	0.00	0.00	0.00	0.00	(5,809.65)	0.00	0.00	4,677.49	4,677.49
710200	Foreign Travel	(8,205.52)	(8,205.52)	0.00	0.00	0.00	0.00	(8,205.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,362.96)	(3,362.96)	0.00	0.00	0.00	0.00	(3,362.96)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,507.49)	(3,507.49)	0.00	0.00	0.00	0.00	(3,507.49)	0.00	0.00	1,060.60	1,758.60
710410	Student or Non-Emp Travel-Lodging	(117.72)	(117.72)	0.00	0.00	0.00	0.00	(117.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,479.00	30,479.00	0.00	0.00	0.00	0.00	30,479.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(65,989.21)	(65,989.21)	0.00	0.00	0.00	0.00	(65,989.21)	1,590.64	1,590.64	10,413.89	12,831.77
713000	Printing & Copying-General	(127.54)	(127.54)	0.00	0.00	0.00	0.00	(127.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(252.74)	(252.74)	0.00	0.00	0.00	0.00	(252.74)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(52.67)	(52.67)	0.00	0.00	0.00	0.00	(52.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(65.76)	(65.76)	0.00	0.00	0.00	0.00	(65.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(48,056.26)**	**(48,056.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,056.26)**	**1,590.64**	**1,590.64**	**16,151.98**	**19,267.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.72	0.72	0.00	0.00	0.00	0.00	0.72	715.79	715.79	12,252.24	13,654.39
Subtotal Account Pool: 76		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**715.79**	**715.79**	**12,252.24**	**13,654.39**
Total Org: UBPBAM		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**2,306.43**	**2,306.43**	**39,479.46**	**43,997.49**
Total Fund: 111A32		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**2,306.43**	**2,306.43**	**39,479.46**	**43,997.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A33 - Age Determination of Dogfish												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(6,461.62)	(6,461.62)	0.00	0.00	0.00	0.00	(6,461.62)	2,846.19	2,846.19	1,461.56	3,615.43
613P90	*OBS*Grad Summer Appoint-Research	(2,747.52)	(2,747.52)	0.00	0.00	0.00	0.00	(2,747.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,009.24)	(16,009.24)	0.00	0.00	0.00	0.00	(16,009.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,900.00)	(5,900.00)	0.00	0.00	0.00	0.00	(5,900.00)	0.00	0.00	5,900.00	5,900.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,118.38)**	**(11,118.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,118.38)**	**2,846.19**	**2,846.19**	**7,361.56**	**9,515.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(502.80)	(502.80)	0.00	0.00	0.00	0.00	(502.80)	202.09	202.09	122.78	300.71
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,581.62)	(1,581.62)	0.00	0.00	0.00	0.00	(1,581.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(324.42)**	**(324.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.42)**	**202.09**	**202.09**	**122.78**	**300.71**
Account Pool: 71 - Support												
710	Travel	4,716.00	4,716.00	0.00	0.00	0.00	0.00	4,716.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(137.50)	(137.50)	0.00	0.00	0.00	0.00	(137.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,704.16)	(2,704.16)	0.00	0.00	0.00	0.00	(2,704.16)	336.76	336.76	0.00	0.00
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	0.00	220.00
710400	Student or Non-Emp Travel	(538.58)	(538.58)	0.00	0.00	0.00	0.00	(538.58)	0.00	0.00	350.00	350.00
7112	Research Supplies	20,879.00	20,879.00	0.00	0.00	0.00	0.00	20,879.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,973.92)	(8,973.92)	0.00	5,576.86	0.00	5,576.86	(14,550.78)	0.00	245.28	4,044.47	4,786.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(511.64)	(511.64)	0.00	41.55	0.00	41.55	(553.19)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	842.67	0.00	842.67	(842.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	400.00	400.00	325.00	325.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(80.03)	(80.03)	0.00	0.00	0.00	0.00	(80.03)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,000.00)	(5,210.00)	0.00	0.00	0.00	0.00	(5,210.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,184.17**	**17,974.17**	**0.00**	**6,461.08**	**0.00**	**6,461.08**	**11,513.09**	**736.76**	**982.04**	**4,719.47**	**5,681.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,939.31	2,939.31	0.00	2,907.49	0.00	2,907.49	31.82	1,703.27	1,813.65	5,491.73	6,973.74
Subtotal Account Pool: 76		**2,939.31**	**2,939.31**	**0.00**	**2,907.49**	**0.00**	**2,907.49**	**31.82**	**1,703.27**	**1,813.65**	**5,491.73**	**6,973.74**
Total Org: UBASPT		**1,680.68**	**9,470.68**	**0.00**	**9,368.57**	**0.00**	**9,368.57**	**102.11**	**5,488.31**	**5,843.97**	**17,695.54**	**22,470.88**
Total Fund: 111A33		**1,680.68**	**9,470.68**	**0.00**	**9,368.57**	**0.00**	**9,368.57**	**102.11**	**5,488.31**	**5,843.97**	**17,695.54**	**22,470.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A34 - Migrations of Female Lobsters												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,992.08)	(2,992.08)	0.00	0.00	0.00	0.00	(2,992.08)	0.00	0.00	2,992.08	2,992.08
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	0.00	19,845.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,125.95)	(2,125.95)	0.00	0.00	0.00	0.00	(2,125.95)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,475.14)	(28,475.14)	0.00	0.00	0.00	0.00	(28,475.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	0.00	32,266.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,498.52)	(12,498.52)	0.00	0.00	0.00	0.00	(12,498.52)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(46.33)	(46.33)	0.00	0.00	0.00	0.00	(46.33)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(5.70)	(5.70)	0.00	0.00	0.00	0.00	(5.70)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(59.25)	(59.25)	0.00	0.00	0.00	0.00	(59.25)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(3.61)	(3.61)	0.00	0.00	0.00	0.00	(3.61)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,046.40)	(12,046.40)	0.00	0.00	0.00	0.00	(12,046.40)	0.00	0.00	76.00	76.00
61SNHO	Student Labor - Overtime	(6.64)	(6.64)	0.00	0.00	0.00	0.00	(6.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,695.51)	(2,695.51)	0.00	0.00	0.00	0.00	(2,695.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(783.41)	(783.41)	0.00	0.00	0.00	0.00	(783.41)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,627.54)**	**(1,627.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,627.54)**	**0.00**	**0.00**	**3,068.08**	**3,068.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(255.72)	(255.72)	0.00	0.00	0.00	0.00	(255.72)	0.00	0.00	251.33	251.33
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	0.00	4,041.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,231.13)	(2,231.13)	0.00	0.00	0.00	0.00	(2,231.13)	0.00	0.00	6.38	6.38
Subtotal Account Pool: 65		**1,554.15**	**1,554.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.15**	**0.00**	**0.00**	**257.71**	**257.71**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,407.77)	(1,407.77)	0.00	0.00	0.00	0.00	(1,407.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,836.09)	(1,836.09)	0.00	0.00	0.00	0.00	(1,836.09)	0.00	0.00	423.40	423.40
711100	Supplies-General	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	25.00	25.00
7112	Research Supplies	47,545.00	47,545.00	0.00	0.00	0.00	0.00	47,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,741.70)	(38,741.70)	0.00	203.79	0.00	203.79	(38,945.49)	0.00	0.00	3,670.93	3,756.80
714000	Postage-General	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	0.44	0.44
714030	Postage-Express Mail	(159.79)	(159.79)	0.00	0.00	0.00	0.00	(159.79)	0.00	0.00	159.79	159.79
716000	Maintenance & Repairs-General	(960.38)	(960.38)	0.00	0.00	0.00	0.00	(960.38)	0.00	0.00	244.00	244.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(1,075.47)	(1,075.47)	0.00	0.00	0.00	0.00	(1,075.47)	0.00	0.00	1,067.47	1,067.47
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(453.50)	(453.50)	0.00	0.00	0.00	0.00	(453.50)	0.00	0.00	203.50	203.50
716125	Rentals-Vehicles incl Marine	(765.98)	(765.98)	0.00	0.00	0.00	0.00	(765.98)	0.00	0.00	286.00	286.00
717000	Consulting-General	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,932.19)	(1,932.19)	0.00	0.00	0.00	0.00	(1,932.19)	0.00	0.00	77.80	77.80
719000	Business Meals-Meetings-Non Travel	(106.11)	(106.11)	0.00	0.00	0.00	0.00	(106.11)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(637.50)	(637.50)	0.00	0.00	0.00	0.00	(637.50)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**3,415.08**	**3,415.08**	**0.00**	**203.79**	**0.00**	**203.79**	**3,211.29**	**0.00**	**0.00**	**6,683.33**	**6,769.20**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,064.75)	(3,064.75)	0.00	0.00	0.00	0.00	(3,064.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,064.75)**	**(3,064.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,064.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,485.00)	(1,485.00)	0.00	0.00	0.00	0.00	(1,485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,485.00)**	**(1,485.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,485.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A34 - Migrations of Female Lobsters											
Org: UBZOWW - PI Winsor Watson			**Org Mgr: Watson, Winsor H**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,503.56	1,503.56	0.00	91.71	0.00	91.71	1,411.85	0.00	0.00	4,504.13	4,542.77
Subtotal Account Pool: 76	**1,503.56**	**1,503.56**	**0.00**	**91.71**	**0.00**	**91.71**	**1,411.85**	**0.00**	**0.00**	**4,504.13**	**4,542.77**
Total Org: UBZOWW	**295.50**	**295.50**	**0.00**	**295.50**	**0.00**	**295.50**	**0.00**	**0.00**	**0.00**	**14,513.25**	**14,637.76**
Total Fund: 111A34	**295.50**	**295.50**	**0.00**	**295.50**	**0.00**	**295.50**	**0.00**	**0.00**	**0.00**	**14,513.25**	**14,637.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A37 - Dist Migration Behavior Momola												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(754.80)	(754.80)	0.00	0.00	0.00	0.00	(754.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(524.75)	(524.75)	0.00	0.00	0.00	0.00	(524.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,533.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,681.04)	(3,681.04)	0.00	0.00	0.00	0.00	(3,681.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(237.18)	(237.18)	0.00	0.00	0.00	0.00	(237.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**218.23**	**218.23**	**0.00**	**0.00**	**0.00**	**0.00**	**218.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	98.35	98.35	0.00	0.00	0.00	0.00	98.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**98.35**	**98.35**	**0.00**	**0.00**	**0.00**	**0.00**	**98.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**316.58**	**316.58**	**0.00**	**0.00**	**0.00**	**0.00**	**316.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A37		**316.58**	**316.58**	**0.00**	**0.00**	**0.00**	**0.00**	**316.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A38 - Dist Migration Behavior Momola												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 71 - Support												
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61,653.33)	(61,653.33)	0.00	0.00	0.00	0.00	(61,653.33)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,062.00)	(7,062.00)	0.00	0.00	0.00	0.00	(7,062.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,815.87**	**2,815.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,815.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	732.35	732.35	0.00	0.00	0.00	0.00	732.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**732.35**	**732.35**	**0.00**	**0.00**	**0.00**	**0.00**	**732.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**3,548.22**	**3,548.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,548.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A38		**3,548.22**	**3,548.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,548.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A49 - Improving Egg Quality in Fish												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,780.00	15,780.00	0.00	0.00	0.00	0.00	15,780.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,963.00	43,963.00	0.00	0.00	0.00	0.00	43,963.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	16,450.56	0.00	16,450.56	(16,450.56)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,202.31)	(6,202.31)	0.00	0.00	0.00	0.00	(6,202.31)	0.00	0.00	5,429.10	6,202.31
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,188.75	0.00	4,188.75	(4,188.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,763.00	0.00	3,763.00	(3,763.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	345.42	0.00	345.42	(345.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,540.69**	**53,540.69**	**0.00**	**24,747.73**	**0.00**	**24,747.73**	**28,792.96**	**0.00**	**0.00**	**5,429.10**	**6,202.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	7,468.55	0.00	7,468.55	(4,466.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(521.01)	(521.01)	0.00	389.55	0.00	389.55	(910.56)	0.00	0.00	456.06	521.01
Subtotal Account Pool: 65		**2,480.99**	**2,480.99**	**0.00**	**7,858.10**	**0.00**	**7,858.10**	**(5,377.11)**	**0.00**	**0.00**	**456.06**	**521.01**
Account Pool: 71 - Support												
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(436.80)	(436.80)	0.00	0.00	0.00	0.00	(436.80)	436.80	436.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,180.00	0.00	1,180.00	(1,180.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,795.97)	(1,795.97)	0.00	293.68	0.00	293.68	(2,089.65)	0.00	0.00	1,195.00	1,195.00
711100	Supplies-General	0.00	0.00	0.00	7.26	0.00	7.26	(7.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,655.45)	(19,655.45)	0.00	39,757.20	0.00	39,757.20	(59,412.65)	3,276.64	5,447.43	3,576.81	5,292.55
714030	Postage-Express Mail	(69.97)	(69.97)	0.00	50.83	0.00	50.83	(120.80)	34.04	34.04	0.00	35.93
717200	Other Professional Services-General	(280.00)	(280.00)	0.00	2,700.00	0.00	2,700.00	(2,980.00)	0.00	0.00	119.00	280.00
Subtotal Account Pool: 71		**(4,638.19)**	**(4,638.19)**	**0.00**	**43,988.97**	**0.00**	**43,988.97**	**(48,627.16)**	**3,747.48**	**5,918.27**	**4,890.81**	**6,803.48**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,000.00)**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,622.37	36,622.37	0.00	34,467.64	0.00	34,467.64	2,154.73	1,686.36	2,663.21	4,849.18	6,087.04
Subtotal Account Pool: 76		**36,622.37**	**36,622.37**	**0.00**	**34,467.64**	**0.00**	**34,467.64**	**2,154.73**	**1,686.36**	**2,663.21**	**4,849.18**	**6,087.04**
Total Org: UBZODB		**111,005.86**	**111,005.86**	**0.00**	**111,062.44**	**0.00**	**111,062.44**	**(56.58)**	**5,433.84**	**8,581.48**	**15,625.15**	**19,613.84**
Total Fund: 111A49		**111,005.86**	**111,005.86**	**0.00**	**111,062.44**	**0.00**	**111,062.44**	**(56.58)**	**5,433.84**	**8,581.48**	**15,625.15**	**19,613.84**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A50 - Ocean Regional Governance												
Org: UBRETH - PI Troy Hartley				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,398.00	37,398.00	0.00	0.00	0.00	0.00	37,398.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,090.47)	(32,090.47)	0.00	0.00	0.00	0.00	(32,090.47)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(732.48)	(732.48)	0.00	899.87	0.00	899.87	(1,632.35)	0.00	732.48	0.00	0.00
613N30	Graduate Research Assistant	(25,053.96)	(25,053.96)	0.00	0.00	0.00	0.00	(25,053.96)	0.00	0.00	6,454.89	10,003.86
613N50	Graduate - Stipend Only	(7,750.01)	(7,750.01)	0.00	0.00	0.00	0.00	(7,750.01)	4,154.64	7,750.01	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	0.00	6,996.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,049.00)	(2,049.00)	0.00	0.00	0.00	0.00	(2,049.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(1,652.82)	(1,652.82)	0.00	0.00	0.00	0.00	(1,652.82)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,732.00)	(3,732.00)	0.00	0.00	0.00	0.00	(3,732.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,999.60)	(1,999.60)	0.00	0.00	0.00	0.00	(1,999.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,786.00	1,786.00	0.00	0.00	0.00	0.00	1,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,880.34)**	**(28,880.34)**	**0.00**	**899.87**	**0.00**	**899.87**	**(29,780.21)**	**4,154.64**	**8,482.49**	**6,454.89**	**10,003.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(193.07)	(193.07)	0.00	83.68	0.00	83.68	(276.75)	0.00	54.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,797.90	18,797.90	0.00	0.00	0.00	0.00	18,797.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,663.52)	(2,663.52)	0.00	0.00	0.00	0.00	(2,663.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,941.31**	**15,941.31**	**0.00**	**83.68**	**0.00**	**83.68**	**15,857.63**	**0.00**	**54.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,891.41)	(2,891.41)	0.00	0.00	0.00	0.00	(2,891.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(455.00)	(455.00)	0.00	0.00	0.00	0.00	(455.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(556.82)	(556.82)	0.00	0.00	0.00	0.00	(556.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,410.00	22,410.00	0.00	0.00	0.00	0.00	22,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,063.02)	(8,063.02)	0.00	0.00	0.00	0.00	(8,063.02)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(124.12)	(124.12)	0.00	0.00	0.00	0.00	(124.12)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(40.30)	(40.30)	0.00	0.00	0.00	0.00	(40.30)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.99)	(5.99)	0.00	0.00	0.00	0.00	(5.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,360.94**	**17,360.94**	**0.00**	**0.00**	**0.00**	**0.00**	**17,360.94**	**0.00**	**0.00**	**30.00**	**30.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	(2,684.00)	(2,684.00)	0.00	0.00	0.00	0.00	(2,684.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(4,984.00)**	**(4,984.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,984.00)**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,988.23	1,988.23	0.00	442.59	0.00	442.59	1,545.64	1,869.60	3,841.54	2,918.22	4,515.27
Subtotal Account Pool: 76		**1,988.23**	**1,988.23**	**0.00**	**442.59**	**0.00**	**442.59**	**1,545.64**	**1,869.60**	**3,841.54**	**2,918.22**	**4,515.27**
Total Org: UBRETH		**1,426.14**	**1,426.14**	**0.00**	**1,426.14**	**0.00**	**1,426.14**	**0.00**	**6,024.24**	**12,378.26**	**11,276.11**	**16,422.13**
Total Fund: 111A50		**1,426.14**	**1,426.14**	**0.00**	**1,426.14**	**0.00**	**1,426.14**	**0.00**	**6,024.24**	**12,378.26**	**11,276.11**	**16,422.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A51 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,900.32)	(3,900.32)	0.00	0.00	0.00	0.00	(3,900.32)	0.00	0.00	2,280.19	2,280.19
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,799.35)	(7,799.35)	0.00	0.00	0.00	0.00	(7,799.35)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(545.01)	(545.01)	0.00	0.00	0.00	0.00	(545.01)	0.00	0.00	0.00	0.00
615F10	PAT	(2,464.00)	(2,464.00)	0.00	0.00	0.00	0.00	(2,464.00)	0.00	0.00	0.00	2,464.00
61CPEX	Part Time Salary	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(799.48)	(799.48)	0.00	0.00	0.00	0.00	(799.48)	0.00	0.00	799.48	799.48
61SNWS	College Work Study	(1,798.84)	(1,798.84)	0.00	0.00	0.00	0.00	(1,798.84)	0.00	0.00	690.46	690.46
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,009.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.00**	**0.00**	**0.00**	**3,770.13**	**6,234.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(327.60)	(327.60)	0.00	0.00	0.00	0.00	(327.60)	0.00	0.00	191.52	191.52
65YF10	Full Fringe Benefit Distr Expe	836.26	836.26	0.00	0.00	0.00	0.00	836.26	0.00	0.00	0.00	1,039.74
65YP10	Nonstatus Benefit Distr (Fica)	(946.92)	(946.92)	0.00	0.00	0.00	0.00	(946.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(438.26)**	**(438.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(438.26)**	**0.00**	**0.00**	**191.52**	**1,231.26**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,532.00	6,532.00	0.00	0.00	0.00	0.00	6,532.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,418.48)	(6,418.48)	0.00	0.00	0.00	0.00	(6,418.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,338.58)	(1,338.58)	0.00	0.00	0.00	0.00	(1,338.58)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.85	0.00
716125	Rentals-Vehicles incl Marine	(443.50)	(443.50)	0.00	0.00	0.00	0.00	(443.50)	0.00	0.00	417.00	417.00
717200	Other Professional Services-General	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(569.76)**	**(569.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(569.76)**	**0.00**	**0.00**	**481.85**	**417.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.64	0.64	0.00	0.00	0.00	0.00	0.64	0.00	0.00	1,999.56	3,547.04
Subtotal Account Pool: 76		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**1,999.56**	**3,547.04**
Total Org: UBZOLH		**1.62**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1.62**	**0.00**	**0.00**	**6,443.06**	**11,429.43**
Total Fund: 111A51		**1.62**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1.62**	**0.00**	**0.00**	**6,443.06**	**11,429.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A63 - Develop Seaweed Diets for Cod												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(183.40)	(183.40)	0.00	0.00	0.00	0.00	(183.40)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,160.20)	(4,160.20)	0.00	0.00	0.00	0.00	(4,160.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,193.67)	(22,193.67)	0.00	0.00	0.00	0.00	(22,193.67)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(18.76)	(18.76)	0.00	0.00	0.00	0.00	(18.76)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.38)	(0.38)	0.00	0.00	0.00	0.00	(0.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.13)	(4.13)	0.00	0.00	0.00	0.00	(4.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,801.50)	(4,801.50)	0.00	0.00	0.00	0.00	(4,801.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,787.04)**	**(5,787.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,787.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.61)	(1.61)	0.00	0.00	0.00	0.00	(1.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,506.19)	(2,506.19)	0.00	0.00	0.00	0.00	(2,506.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,141.80)**	**(1,141.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,141.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	0.00	9,472.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,636.85)	(12,636.85)	0.00	0.00	0.00	0.00	(12,636.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(7.60)	(7.60)	0.00	0.00	0.00	0.00	(7.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(28,872.45)**	**(28,872.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,872.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**36,500.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(585.60)	(585.60)	0.00	0.00	0.00	0.00	(585.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(585.60)**	**(585.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(585.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**113.11**	**113.11**	**0.00**	**0.00**	**0.00**	**0.00**	**113.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A63		**113.11**	**113.11**	**0.00**	**0.00**	**0.00**	**0.00**	**113.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A64 - Improving Prod Halibut Cod												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,480.00	37,480.00	0.00	0.00	0.00	0.00	37,480.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(859.14)	(859.14)	0.00	0.00	0.00	0.00	(859.14)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(69,290.39)	(69,290.39)	0.00	0.00	0.00	0.00	(69,290.39)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,500.08)	(13,500.08)	0.00	0.00	0.00	0.00	(13,500.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,570.00	22,570.00	0.00	0.00	0.00	0.00	22,570.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(28,730.81)	(28,730.81)	0.00	0.00	0.00	0.00	(28,730.81)	0.00	0.00	0.00	0.00
615F10	PAT	(15,026.34)	(15,026.34)	0.00	0.00	0.00	0.00	(15,026.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(100.75)	(100.75)	0.00	0.00	0.00	0.00	(100.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,405.00)	(2,405.00)	0.00	0.00	0.00	0.00	(2,405.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(52,762.51)**	**(52,762.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,762.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,941.35	2,941.35	0.00	0.00	0.00	0.00	2,941.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,231.12)	(8,231.12)	0.00	0.00	0.00	0.00	(8,231.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,289.77)**	**(5,289.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,289.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(223.00)	(223.00)	0.00	0.00	0.00	0.00	(223.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,495.00	69,495.00	0.00	0.00	0.00	0.00	69,495.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,753.00)	(25,753.00)	0.00	0.00	0.00	0.00	(25,753.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,207.37)	(1,207.37)	0.00	0.00	0.00	0.00	(1,207.37)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(31.95)	(31.95)	0.00	0.00	0.00	0.00	(31.95)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(206.75)	(206.75)	0.00	0.00	0.00	0.00	(206.75)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,992.93**	**44,992.93**	**0.00**	**0.00**	**0.00**	**0.00**	**44,992.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,016.80)	(8,016.80)	0.00	0.00	0.00	0.00	(8,016.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**936.20**	**936.20**	**0.00**	**0.00**	**0.00**	**0.00**	**936.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,876.97)	(5,876.97)	0.00	0.00	0.00	0.00	(5,876.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,876.97)**	**(5,876.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,876.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A64		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A71 - AMAC Environmental Monitoring												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,004.61)	(13,004.61)	0.00	0.00	0.00	0.00	(13,004.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,179.11)	(7,179.11)	0.00	0.00	0.00	0.00	(7,179.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,525.09)	(4,525.09)	0.00	0.00	0.00	0.00	(4,525.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,741.06)**	**(2,741.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,741.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(817.87)	(817.87)	0.00	0.00	0.00	0.00	(817.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(160.38)	(160.38)	0.00	0.00	0.00	0.00	(160.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(978.25)**	**(978.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(978.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,499.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(234.00)	(234.00)	0.00	0.00	0.00	0.00	(234.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,110.00**	**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(208.77)	(208.77)	0.00	0.00	0.00	0.00	(208.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(208.77)**	**(208.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(208.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(818.08)**	**(818.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A71		**(818.08)**	**(818.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A75 - AIRMAP Wet Disposition												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,128.43)	(2,128.43)	0.00	0.00	0.00	0.00	(2,128.43)	0.00	0.00	2,128.43	2,128.43
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	0.00	10,989.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,042.25)	(3,042.25)	0.00	0.00	0.00	0.00	(3,042.25)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	0.00	0.00
615F10	PAT	(41,824.95)	(41,824.95)	0.00	0.00	0.00	0.00	(41,824.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	0.00	40,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(546.66)**	**(546.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(546.66)**	**0.00**	**0.00**	**2,128.43**	**2,128.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(178.80)	(178.80)	0.00	0.00	0.00	0.00	(178.80)	0.00	0.00	178.80	178.80
65YF10	Full Fringe Benefit Distr Expe	1,630.46	1,630.46	0.00	0.00	0.00	0.00	1,630.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(670.58)	(670.58)	0.00	0.00	0.00	0.00	(670.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**781.08**	**781.08**	**0.00**	**0.00**	**0.00**	**0.00**	**781.08**	**0.00**	**0.00**	**178.80**	**178.80**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(165.05)	(165.05)	0.00	0.00	0.00	0.00	(165.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(68.51)	(68.51)	0.00	0.00	0.00	0.00	(68.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(62.57)	(62.57)	0.00	0.00	0.00	0.00	(62.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,549.86)	(12,549.86)	0.00	0.00	0.00	0.00	(12,549.86)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(58.30)	(58.30)	0.00	0.00	0.00	0.00	(58.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(234.29)**	**(234.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	1,038.25	1,038.25
Subtotal Account Pool: 76		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**1,038.25**	**1,038.25**
Total Org: UBNRWM		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**3,345.48**	**3,345.48**
Total Fund: 111A75		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**3,345.48**	**3,345.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A79 - Oyster Shell Recycling												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,685.16)	(2,685.16)	0.00	0.00	0.00	0.00	(2,685.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(885.51)	(885.51)	0.00	0.00	0.00	0.00	(885.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**429.33**	**429.33**	**0.00**	**0.00**	**0.00**	**0.00**	**429.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(146.83)	(146.83)	0.00	0.00	0.00	0.00	(146.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(146.83)**	**(146.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(210.98)	(210.98)	0.00	0.00	0.00	0.00	(210.98)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(9.22)	(9.22)	0.00	0.00	0.00	0.00	(9.22)	0.00	0.00	0.00	0.00
71C600	Insurance	(154.15)	(154.15)	0.00	0.00	0.00	0.00	(154.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(374.35)**	**(374.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(374.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(91.85)**	**(91.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A79		**(91.85)**	**(91.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A98 - Nrthst Cnsrtm Program											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(52.61)	(52.61)	0.00	0.00	0.00	0.00	(52.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(52.61)**	**(52.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(4.37)	(4.37)	0.00	0.00	0.00	0.00	(4.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(4.37)**	**(4.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(14.82)	(14.82)	0.00	0.00	0.00	0.00	(14.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(14.82)**	**(14.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**(71.80)**	**(71.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A98	**(71.80)**	**(71.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A99 - 2006 Nrthst Cnsrtm Outreach 1												
Org: UBRETH - PI Troy Hartley				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(567.00)	(567.00)	0.00	0.00	0.00	0.00	(567.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(483.45)	(483.45)	0.00	0.00	0.00	0.00	(483.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,932.65)	(2,932.65)	0.00	0.00	0.00	0.00	(2,932.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	(779.95)	(779.95)	0.00	0.00	0.00	0.00	(779.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(236.95)	(236.95)	0.00	0.00	0.00	0.00	(236.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRETH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A99		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B03 - Nest Cnsrt ID of Cod Spawning												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00	0.00
613N30	Graduate Research Assistant	(3,032.34)	(3,032.34)	0.00	0.00	0.00	0.00	(3,032.34)	0.00	0.00	3,032.34	3,032.34
615NZ0	PAT Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,510.00)	(3,510.00)	0.00	0.00	0.00	0.00	(3,510.00)	3,510.00	3,510.00	0.00	0.00
61SNWS	College Work Study	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	142.50	142.50	0.00	0.00
Subtotal Account Pool: 61		**(10,534.84)**	**(10,534.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,534.84)**	**9,902.50**	**9,902.50**	**3,032.34**	**3,032.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,718.94)	(1,718.94)	0.00	0.00	0.00	0.00	(1,718.94)	2,774.94	2,774.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(249.21)	(249.21)	0.00	0.00	0.00	0.00	(249.21)	249.21	249.21	0.00	0.00
Subtotal Account Pool: 65		**(1,968.15)**	**(1,968.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,968.15)**	**3,024.15**	**3,024.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.48)	(231.48)	0.00	0.00	0.00	0.00	(231.48)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	(671.00)	(671.00)	0.00	0.00	0.00	0.00	(671.00)	671.00	671.00	0.00	0.00
7112	Research Supplies	12,794.00	12,794.00	0.00	0.00	0.00	0.00	12,794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,894.19)	(25,894.19)	0.00	0.00	0.00	0.00	(25,894.19)	18,161.09	18,161.09	0.00	2,448.04
714030	Postage-Express Mail	(107.62)	(107.62)	0.00	0.00	0.00	0.00	(107.62)	15.57	15.57	9.38	21.44
716125	Rentals-Vehicles incl Marine	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(95,900.00)	(95,900.00)	0.00	0.00	0.00	0.00	(95,900.00)	64,500.00	64,500.00	6,400.00	6,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	126,580.00	126,580.00	0.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(274.07)	(274.07)	0.00	0.00	0.00	0.00	(274.07)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(58.15)	(58.15)	0.00	0.00	0.00	0.00	(58.15)	58.15	58.15	0.00	0.00
Subtotal Account Pool: 71		**18,081.49**	**18,081.49**	**0.00**	**0.00**	**0.00**	**0.00**	**18,081.49**	**83,505.81**	**83,505.81**	**6,409.38**	**8,869.48**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,053.00)	(1,053.00)	0.00	0.00	0.00	0.00	(1,053.00)	0.00	0.00	1,053.00	1,053.00
721155	Asstship-Tuition Waiver	(168.90)	(168.90)	0.00	0.00	0.00	0.00	(168.90)	0.00	0.00	168.90	168.90
Subtotal Account Pool: 72		**(1,221.90)**	**(1,221.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,221.90)**	**0.00**	**0.00**	**1,221.90**	**1,221.90**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	33,139.00	33,139.00	0.00	0.00	0.00	0.00	33,139.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(33,139.00)	(33,139.00)	0.00	0.00	0.00	0.00	(33,139.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,933.74)	(2,933.74)	0.00	0.00	0.00	0.00	(2,933.74)	25,072.46	25,072.46	2,454.76	3,094.39
Subtotal Account Pool: 76		**(2,933.74)**	**(2,933.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,933.74)**	**25,072.46**	**25,072.46**	**2,454.76**	**3,094.39**
Total Org: UBZODB		**1,422.86**	**1,422.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,422.86**	**121,504.92**	**121,504.92**	**13,118.38**	**16,218.11**
Total Fund: 111B03		**1,422.86**	**1,422.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,422.86**	**121,504.92**	**121,504.92**	**13,118.38**	**16,218.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B07 - 2006 Administration												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,228.96)	(9,228.96)	0.00	0.00	0.00	0.00	(9,228.96)	0.00	0.00	7,690.80	9,228.96
615F10	PAT	(99,728.07)	(99,728.07)	0.00	0.00	0.00	0.00	(99,728.07)	0.00	0.00	22,596.10	26,201.86
615NZ0	PAT Unallocated Budget (Bud Only)	116,489.27	116,489.27	0.00	0.00	0.00	0.00	116,489.27	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(7,647.50)	(7,647.50)	0.00	0.00	0.00	0.00	(7,647.50)	0.00	0.00	7,647.50	7,647.50
Subtotal Account Pool: 61		**(115.26)**	**(115.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(115.26)**	**0.00**	**0.00**	**37,934.40**	**43,078.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(642.39)	(642.39)	0.00	0.00	0.00	0.00	(642.39)	0.00	0.00	642.39	642.39
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,781.10	14,951.84
Subtotal Account Pool: 65		**(642.39)**	**(642.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(642.39)**	**0.00**	**0.00**	**13,423.49**	**15,594.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(893.89)	(893.89)	0.00	0.00	0.00	0.00	(893.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(96.52)	(96.52)	0.00	0.00	0.00	0.00	(96.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(52.30)	(52.30)	0.00	0.00	0.00	0.00	(52.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**757.65**	**757.65**	**0.00**	**0.00**	**0.00**	**0.00**	**757.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,564.40	20,066.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,564.40**	**20,066.01**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,922.29**	**78,738.56**
Total Fund: 111B07		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,922.29**	**78,738.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B08 - 2006 Competitive Grants												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	98,900.00	98,900.00	0.00	0.00	0.00	0.00	98,900.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(98,900.00)	(98,900.00)	0.00	0.00	0.00	0.00	(98,900.00)	0.00	0.00	47,000.00	98,900.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,000.00**	**98,900.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,500.00**	**105,400.00**
Total Fund: 111B08		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,500.00**	**105,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B09 - 2006 Research												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,049.81)	(9,049.81)	0.00	4,912.05	0.00	4,912.05	(13,961.86)	0.00	0.00	9,049.81	9,049.81
611F60	Faculty NTT Research	(228,060.38)	(228,060.38)	0.00	0.00	0.00	0.00	(228,060.38)	0.00	0.00	69,216.90	83,060.28
611NZ0	Faculty Unallocated Budget(BudOnly)	275,987.00	275,987.00	0.00	0.00	0.00	0.00	275,987.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,877.43)	(10,877.43)	0.00	0.00	0.00	0.00	(10,877.43)	0.00	0.00	0.00	0.00
611Q90	Post Doc	101,048.58	101,048.58	0.00	0.00	0.00	0.00	101,048.58	0.00	0.00	32,413.83	39,310.39
613B90	Graduate Summer Appoint-Research	(9,517.83)	(9,517.83)	0.00	11,815.24	0.00	11,815.24	(21,333.07)	0.00	9,517.83	0.00	0.00
613N30	Graduate Research Assistant	(21,390.95)	(21,390.95)	331.86	10,117.40	0.00	10,117.40	(31,508.35)	8,577.34	16,000.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	121,734.00	121,734.00	0.00	0.00	0.00	0.00	121,734.00	0.00	0.00	0.00	0.00
615F10	PAT	(126,644.70)	(126,644.70)	0.00	0.00	0.00	0.00	(126,644.70)	11,615.92	11,615.92	31,952.86	44,360.09
615F1R	Retro PAT	(438.48)	(438.48)	0.00	0.00	0.00	0.00	(438.48)	438.48	438.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	166,345.73	166,345.73	0.00	0.00	0.00	0.00	166,345.73	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,491.29	5,491.29	0.00	0.00	0.00	0.00	5,491.29	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(5,680.00)	(5,680.00)	0.00	0.00	0.00	0.00	(5,680.00)	2,640.00	2,640.00	400.00	3,040.00
61KBBN	OTP-Bonus & Recruit-other than fac	(2,450.00)	(2,450.00)	0.00	0.00	0.00	0.00	(2,450.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,502.00)	(1,502.00)	0.00	0.00	0.00	0.00	(1,502.00)	0.00	0.00	180.00	180.00
Subtotal Account Pool: 61		**254,741.52**	**254,741.52**	**331.86**	**26,844.69**	**0.00**	**26,844.69**	**227,896.83**	**23,271.74**	**40,212.28**	**143,213.40**	**179,000.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,108.76)	(2,108.76)	0.00	1,555.62	0.00	1,555.62	(3,664.38)	187.44	892.08	793.80	1,010.88
65YF10	Full Fringe Benefit Distr Expe	61,403.67	61,403.67	0.00	0.00	0.00	0.00	61,403.67	5,342.51	5,342.51	52,839.21	66,086.82
65YP10	Nonstatus Benefit Distr (Fica)	(932.71)	(932.71)	0.00	0.00	0.00	0.00	(932.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58,362.20**	**58,362.20**	**0.00**	**1,555.62**	**0.00**	**1,555.62**	**56,806.58**	**5,529.95**	**6,234.59**	**53,633.01**	**67,097.70**
Account Pool: 71 - Support												
710	Travel	57,417.94	57,417.94	0.00	0.00	0.00	0.00	57,417.94	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,441.04)	(5,441.04)	0.00	0.00	0.00	0.00	(5,441.04)	0.00	0.00	0.00	0.00
710200	Foreign Travel	14,603.44	14,603.44	0.00	0.00	0.00	0.00	14,603.44	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(825.88)	(825.88)	0.00	0.00	0.00	0.00	(825.88)	0.00	0.00	250.00	250.00
710310	Workshop Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,504.83)	(7,504.83)	0.00	0.00	0.00	0.00	(7,504.83)	0.00	0.00	693.09	693.09
7112	Research Supplies	781,026.99	781,026.99	0.00	0.00	0.00	0.00	781,026.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(313,338.56)	(313,338.56)	0.00	0.00	0.00	0.00	(313,338.56)	0.00	0.00	1,570.59	1,593.09
713000	Printing & Copying-General	(610.24)	(610.24)	0.00	0.00	0.00	0.00	(610.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(4,129.87)	(4,129.87)	0.00	0.00	0.00	0.00	(4,129.87)	0.00	0.00	149.64	183.52
716000	Maintenance & Repairs-General	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(4,285.09)	(4,285.09)	0.00	0.00	0.00	0.00	(4,285.09)	0.00	0.00	206.87	232.60
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(925.78)	(925.78)	0.00	0.00	0.00	0.00	(925.78)	0.00	0.00	84.00	84.00
716120	Rentals-Property or Room	(145.81)	(145.81)	0.00	0.00	0.00	0.00	(145.81)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,107.16)	(3,107.16)	0.00	0.00	0.00	0.00	(3,107.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(72,876.15)	(72,876.15)	0.00	680.00	0.00	680.00	(73,556.15)	5,008.48	5,008.48	13,532.93	14,691.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,351.74)	(6,351.74)	0.00	0.00	0.00	0.00	(6,351.74)	112.45	112.45	1,721.02	2,313.45
718014	Telecom-Telephone Equipment	(196.98)	(196.98)	0.00	0.00	0.00	0.00	(196.98)	0.13	0.13	46.75	77.03
718016	Telecom-Usage (Tolls)	(1,850.10)	(1,850.10)	0.00	0.00	0.00	0.00	(1,850.10)	5.19	5.19	317.29	787.11
719000	Business Meals-Meetings-Non Travel	(3,825.14)	(3,825.14)	0.00	0.00	0.00	0.00	(3,825.14)	0.00	0.00	219.97	219.97
719125	Licenses/Professional Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**426,377.50**	**426,377.50**	**0.00**	**680.00**	**0.00**	**680.00**	**425,697.50**	**5,126.25**	**5,126.25**	**19,292.15**	**21,625.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B09 - 2006 Research												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,436.00)	(2,436.00)	1,005.00	2,010.00	0.00	2,010.00	(4,446.00)	0.00	1,746.00	0.00	0.00
721100	Assistantships	64,005.98	64,005.98	0.00	0.00	0.00	0.00	64,005.98	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,230.75)	(5,230.75)	1,085.00	2,170.00	0.00	2,170.00	(7,400.75)	0.00	2,166.00	0.00	0.00
Subtotal Account Pool: 72		**56,339.23**	**56,339.23**	**2,090.00**	**4,180.00**	**0.00**	**4,180.00**	**52,159.23**	**0.00**	**3,912.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	35.54	35.54	0.00	0.00	0.00	0.00	35.54	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(88,744.98)	(38,744.98)	0.00	10,938.41	316.61	11,255.02	(50,000.00)	0.00	38,744.98	0.00	0.00
730019	Subcontracts 19	(93,628.68)	(43,628.68)	0.00	5,714.63	656.69	6,371.32	(50,000.00)	0.00	43,628.68	0.00	0.00
730020	Subcontracts 20	(843,185.00)	0.00	29,059.05	367,997.37	475,187.63	843,185.00	(843,185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(1,025,523.12)**	**(82,338.12)**	**29,059.05**	**384,650.41**	**476,160.93**	**860,811.34**	**(943,149.46)**	**0.00**	**82,373.66**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	172,647.32	172,647.32	86.27	27,060.89	0.00	27,060.89	145,586.43	8,821.27	13,409.03	56,196.04	69,608.11
Subtotal Account Pool: 76		**172,647.32**	**172,647.32**	**86.27**	**27,060.89**	**0.00**	**27,060.89**	**145,586.43**	**8,821.27**	**13,409.03**	**56,196.04**	**69,608.11**
Total Org: UBZOMM		**(22,055.35)**	**921,129.65**	**31,567.18**	**444,971.61**	**476,160.93**	**921,132.54**	**(2.89)**	**42,749.21**	**151,267.81**	**272,334.60**	**337,331.55**
Total Fund: 111B09		**(22,055.35)**	**921,129.65**	**31,567.18**	**444,971.61**	**476,160.93**	**921,132.54**	**(2.89)**	**42,749.21**	**151,267.81**	**272,334.60**	**337,331.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B10 - 2006 Education Initiative												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,633.36)	(5,633.36)	0.00	0.00	0.00	0.00	(5,633.36)	(776.40)	(776.40)	2,564.50	6,409.76
613N30	Graduate Research Assistant	(50,785.45)	(50,785.45)	0.00	0.00	0.00	0.00	(50,785.45)	0.00	0.00	19,458.58	22,989.37
613NZ0	Grad Unallocated Budget (Bud Only)	81,159.76	81,159.76	0.00	0.00	0.00	0.00	81,159.76	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(27,585.82)	(27,585.82)	0.00	0.00	0.00	0.00	(27,585.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,844.87)**	**(2,844.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,844.87)**	**(776.40)**	**(776.40)**	**22,023.08**	**29,399.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(473.21)	(473.21)	0.00	0.00	0.00	0.00	(473.21)	(65.22)	(65.22)	215.42	538.43
65YF10	Full Fringe Benefit Distr Expe	3,108.35	3,108.35	0.00	0.00	0.00	0.00	3,108.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,300.93)	(2,300.93)	0.00	0.00	0.00	0.00	(2,300.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**334.21**	**334.21**	**0.00**	**0.00**	**0.00**	**0.00**	**334.21**	**(65.22)**	**(65.22)**	**215.42**	**538.43**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,542.67	1,542.67	0.00	0.00	0.00	0.00	1,542.67	0.00	0.00	0.00	0.00
711200	Research Supplies	(358.78)	(358.78)	0.00	0.00	0.00	0.00	(358.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,183.89**	**1,183.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,183.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,810.00)	(3,810.00)	0.00	0.00	0.00	0.00	(3,810.00)	0.00	0.00	2,430.00	2,430.00
721100	Assistantships	27,191.50	27,191.50	0.00	0.00	0.00	0.00	27,191.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,710.00)	(21,710.00)	0.00	0.00	0.00	0.00	(21,710.00)	0.00	0.00	11,543.50	11,543.50
Subtotal Account Pool: 72		**1,671.50**	**1,671.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,671.50**	**0.00**	**0.00**	**13,973.50**	**13,973.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(344.92)	(344.92)	0.00	0.00	0.00	0.00	(344.92)	(218.82)	(218.82)	5,781.99	7,783.73
Subtotal Account Pool: 76		**(344.92)**	**(344.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(344.92)**	**(218.82)**	**(218.82)**	**5,781.99**	**7,783.73**
Total Org: UBZOMM		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(1,060.44)**	**(1,060.44)**	**41,993.99**	**51,694.79**
Total Fund: 111B10		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(1,060.44)**	**(1,060.44)**	**41,993.99**	**51,694.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B12 - W Gulf Maine Grndfish Pops												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(74,520.35)	(74,520.35)	0.00	0.00	0.00	0.00	(74,520.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,365.00	31,365.00	0.00	0.00	0.00	0.00	31,365.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,545.39)	(9,545.39)	0.00	0.00	0.00	0.00	(9,545.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,574.75)	(5,574.75)	0.00	0.00	0.00	0.00	(5,574.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,108.49)**	**(35,108.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,108.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,679.50)	(19,679.50)	0.00	0.00	0.00	0.00	(19,679.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(19,679.50)**	**(19,679.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,679.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(859.34)	(859.34)	0.00	0.00	0.00	0.00	(859.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,637.87)	(6,637.87)	0.00	0.00	0.00	0.00	(6,637.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(93.11)	(93.11)	0.00	0.00	0.00	0.00	(93.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(98,764.60)	(98,764.60)	0.00	0.00	0.00	0.00	(98,764.60)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,785.08**	**54,785.08**	**0.00**	**0.00**	**0.00**	**0.00**	**54,785.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.15)	(1.15)	0.00	0.00	0.00	0.00	(1.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1.15)**	**(1.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(4.06)**	**(4.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B12		**(4.06)**	**(4.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B14 - Fred Short NERR SWMP												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B14		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B15 - Development of Multibeam Sonar												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,295.66)	(3,295.66)	0.00	0.00	0.00	0.00	(3,295.66)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,075.60)	(3,075.60)	0.00	0.00	0.00	0.00	(3,075.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,750.00)	(9,750.00)	0.00	0.00	0.00	0.00	(9,750.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**964.24**	**964.24**	**0.00**	**0.00**	**0.00**	**0.00**	**964.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	434.16	434.16	0.00	0.00	0.00	0.00	434.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**434.16**	**434.16**	**0.00**	**0.00**	**0.00**	**0.00**	**434.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**1,398.40**	**1,398.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B15		**1,398.40**	**1,398.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B16 - Disturbance by Horseshoe Crabs												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(8,741.76)	(8,741.76)	0.00	4,005.32	0.00	4,005.32	(12,747.08)	0.00	2,895.57	5,846.19	5,846.19
613N30	Graduate Research Assistant	(8,150.07)	(8,150.07)	0.00	0.00	0.00	0.00	(8,150.07)	0.00	0.00	8,150.07	8,150.07
613NZ0	Grad Unallocated Budget (Bud Only)	33,031.00	33,031.00	0.00	0.00	0.00	0.00	33,031.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,153.87)	(4,153.87)	0.00	0.00	0.00	0.00	(4,153.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,314.00)	(1,314.00)	0.00	0.00	0.00	0.00	(1,314.00)	654.00	654.00	660.00	660.00
61SNWS	College Work Study	(1,594.70)	(1,594.70)	0.00	457.42	0.00	457.42	(2,052.12)	1,174.52	1,594.70	0.00	0.00
Subtotal Account Pool: 61		**9,076.60**	**9,076.60**	**0.00**	**4,462.74**	**0.00**	**4,462.74**	**4,613.86**	**1,828.52**	**5,144.27**	**14,656.26**	**14,656.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(705.45)	(705.45)	0.00	372.50	0.00	372.50	(1,077.95)	0.00	214.37	491.08	491.08
65YP10	Nonstatus Benefit Distr (Fica)	(348.93)	(348.93)	0.00	0.00	0.00	0.00	(348.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,054.38)**	**(1,054.38)**	**0.00**	**372.50**	**0.00**	**372.50**	**(1,426.88)**	**0.00**	**214.37**	**491.08**	**491.08**
Account Pool: 71 - Support												
710	Travel	2,182.00	2,182.00	0.00	0.00	0.00	0.00	2,182.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(955.48)	(955.48)	0.00	0.00	0.00	0.00	(955.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,506.11)	(1,506.11)	0.00	0.00	0.00	0.00	(1,506.11)	0.00	0.00	0.00	4.90
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	0.00	1,151.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,962.40)	(2,962.40)	0.00	0.00	0.00	0.00	(2,962.40)	191.25	191.25	583.78	649.23
713000	Printing & Copying-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(336.15)	(336.15)	0.00	0.00	0.00	0.00	(336.15)	0.00	0.00	23.10	23.10
719125	Licenses/Professional Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**(3,187.14)**	**(3,187.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,187.14)**	**691.25**	**691.25**	**606.88**	**677.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	483.14	483.14	0.00	483.54	0.00	483.54	(0.40)	251.98	604.99	1,575.39	1,582.42
Subtotal Account Pool: 76		**483.14**	**483.14**	**0.00**	**483.54**	**0.00**	**483.54**	**(0.40)**	**251.98**	**604.99**	**1,575.39**	**1,582.42**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.56)	0.00	(0.56)	0.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.56)**	**0.00**	**(0.56)**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**5,318.22**	**5,318.22**	**0.00**	**5,318.22**	**0.00**	**5,318.22**	**0.00**	**2,771.75**	**6,654.88**	**17,329.61**	**17,406.99**
Total Fund: 111B16		**5,318.22**	**5,318.22**	**0.00**	**5,318.22**	**0.00**	**5,318.22**	**0.00**	**2,771.75**	**6,654.88**	**17,329.61**	**17,406.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B17 - Dist Migration & Beh of Mola												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,622.73)	(9,622.73)	0.00	0.00	0.00	0.00	(9,622.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(804.62)	(804.62)	0.00	0.00	0.00	0.00	(804.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(54.62)**	**(54.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	454.79	454.79	0.00	0.00	0.00	0.00	454.79	0.00	0.00	0.00	0.00
7112	Research Supplies	56,125.29	56,125.29	0.00	0.00	0.00	0.00	56,125.29	0.00	0.00	0.00	0.00
711200	Research Supplies	(49,644.66)	(49,644.66)	0.00	0.00	0.00	0.00	(49,644.66)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(235.74)	(235.74)	0.00	0.00	0.00	0.00	(235.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,633.37)	(6,633.37)	0.00	0.00	0.00	0.00	(6,633.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**366.31**	**366.31**	**0.00**	**0.00**	**0.00**	**0.00**	**366.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(557.50)**	**(557.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	245.56	245.56	0.00	0.00	0.00	0.00	245.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**245.56**	**245.56**	**0.00**	**0.00**	**0.00**	**0.00**	**245.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B17		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B28 - AMAC 07 Fish Phys & Behavior												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,523.12)	(10,523.12)	0.00	0.00	0.00	0.00	(10,523.12)	0.00	0.00	10,523.12	10,523.12
611NZ0	Faculty Unallocated Budget(BudOnly)	19,552.00	19,552.00	0.00	0.00	0.00	0.00	19,552.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,911.71)	(11,911.71)	0.00	0.00	0.00	0.00	(11,911.71)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,923.25)	(2,923.25)	0.00	0.00	0.00	0.00	(2,923.25)	0.00	0.00	2,923.25	2,923.25
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	0.00	0.00	0.00	(7,050.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,077.05)	(2,077.05)	0.00	0.00	0.00	0.00	(2,077.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,402.00	5,402.00	0.00	0.00	0.00	0.00	5,402.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50
61SNSH	Student Labor	(3,585.50)	(3,585.50)	0.00	0.00	0.00	0.00	(3,585.50)	0.00	0.00	2,410.00	2,410.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,045.81**	**1,045.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.81**	**0.00**	**0.00**	**15,858.87**	**15,858.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,147.16)	(1,147.16)	0.00	0.00	0.00	0.00	(1,147.16)	0.00	0.00	1,129.52	1,129.52
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	0.00	4,470.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,175.05)	(1,175.05)	0.00	0.00	0.00	0.00	(1,175.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,147.79**	**2,147.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,147.79**	**0.00**	**0.00**	**1,129.52**	**1,129.52**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(568.86)	(568.86)	0.00	0.00	0.00	0.00	(568.86)	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	(339.36)	(339.36)	0.00	0.00	0.00	0.00	(339.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,785.00	30,785.00	0.00	0.00	0.00	0.00	30,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37,446.15)	(37,446.15)	0.00	0.00	0.00	0.00	(37,446.15)	0.00	0.00	13,973.93	13,973.93
714030	Postage-Express Mail	(881.56)	(881.56)	0.00	0.00	0.00	0.00	(881.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(476.95)	(476.95)	0.00	0.00	0.00	0.00	(476.95)	0.00	0.00	476.95	476.95
716027	Maint & Repairs-Vehicle-Gas-Oil	(55.53)	(55.53)	0.00	0.00	0.00	0.00	(55.53)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(504.74)	(504.74)	0.00	0.00	0.00	0.00	(504.74)	0.00	0.00	70.00	70.00
719125	Licenses/Professional Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,570.15)**	**(8,570.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,570.15)**	**0.00**	**0.00**	**16,020.88**	**16,020.88**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	4,562.00	4,562.00	0.00	0.00	0.00	0.00	4,562.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,270.25)	(3,270.25)	0.00	0.00	0.00	0.00	(3,270.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**546.75**	**546.75**	**0.00**	**0.00**	**0.00**	**0.00**	**546.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(170.28)	(170.28)	0.00	0.00	0.00	0.00	(170.28)	0.00	0.00	14,854.20	14,854.20
Subtotal Account Pool: 76		**(170.28)**	**(170.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.28)**	**0.00**	**0.00**	**14,854.20**	**14,854.20**
Total Org: UBZOHH		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**47,863.47**	**47,863.47**
Total Fund: 111B28		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**47,863.47**	**47,863.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B29 - 07 AMAC Cod Diets												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,499.61)	(7,499.61)	0.00	0.00	0.00	0.00	(7,499.61)	0.00	0.00	7,499.61	7,499.61
611NZ0	Faculty Unallocated Budget(BudOnly)	4,111.00	4,111.00	0.00	0.00	0.00	0.00	4,111.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,105.60)	(12,105.60)	0.00	0.00	0.00	0.00	(12,105.60)	0.00	0.00	12,105.60	12,105.60
Subtotal Account Pool: 61		**(494.21)**	**(494.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(494.21)**	**0.00**	**0.00**	**19,605.21**	**19,605.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(629.94)	(629.94)	0.00	0.00	0.00	0.00	(629.94)	0.00	0.00	629.94	629.94
65YF10	Full Fringe Benefit Distr Expe	1,480.22	1,480.22	0.00	0.00	0.00	0.00	1,480.22	0.00	0.00	5,010.78	5,010.78
Subtotal Account Pool: 65		**850.28**	**850.28**	**0.00**	**0.00**	**0.00**	**0.00**	**850.28**	**0.00**	**0.00**	**5,640.72**	**5,640.72**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,480.00	11,480.00	0.00	0.00	0.00	0.00	11,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,308.23)	(12,308.23)	0.00	0.00	0.00	0.00	(12,308.23)	0.00	0.00	2,478.00	2,478.00
713010	Printing & Copying-Publications	(277.50)	(277.50)	0.00	0.00	0.00	0.00	(277.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(355.73)**	**(355.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(355.73)**	**0.00**	**0.00**	**2,478.00**	**2,478.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	12,475.77	12,475.77
Subtotal Account Pool: 76		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**0.00**	**0.00**	**12,475.77**	**12,475.77**
Total Org: UBZODB		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**40,199.70**	**40,199.70**
Total Fund: 111B29		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**40,199.70**	**40,199.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B30 - New Initiative Research												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,074.39)	(9,074.39)	0.00	4,690.65	0.00	4,690.65	(13,765.04)	0.00	0.00	9,074.39	9,074.39
611F60	Faculty NTT Research	(75,904.10)	(75,904.10)	0.00	0.00	0.00	0.00	(75,904.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,685.77	8,685.77	0.00	0.00	0.00	0.00	8,685.77	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,357.33)	(5,357.33)	0.00	0.00	0.00	0.00	(5,357.33)	0.00	0.00	0.00	0.00
611Q90	Post Doc	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(53,196.68)	(53,196.68)	0.00	0.00	0.00	0.00	(53,196.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,600.00	81,600.00	0.00	0.00	0.00	0.00	81,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,762.42)	(17,762.42)	0.00	0.00	0.00	0.00	(17,762.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,642.00	40,642.00	0.00	0.00	0.00	0.00	40,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,632.85**	**11,632.85**	**0.00**	**4,690.65**	**0.00**	**4,690.65**	**6,942.20**	**0.00**	**0.00**	**9,074.39**	**9,074.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(762.27)	(762.27)	0.00	436.24	0.00	436.24	(1,198.51)	0.00	0.00	762.27	762.27
65YF10	Full Fringe Benefit Distr Expe	2,065.28	2,065.28	0.00	0.00	0.00	0.00	2,065.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(450.01)	(450.01)	0.00	0.00	0.00	0.00	(450.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**853.00**	**853.00**	**0.00**	**436.24**	**0.00**	**436.24**	**416.76**	**0.00**	**0.00**	**762.27**	**762.27**
Account Pool: 71 - Support												
710	Travel	(3,004.41)	(3,004.41)	0.00	0.00	0.00	0.00	(3,004.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(648.40)	(648.40)	0.00	0.00	0.00	0.00	(648.40)	0.00	0.00	128.51	128.51
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,322.19)	(1,322.19)	0.00	0.00	0.00	0.00	(1,322.19)	0.00	0.00	221.92	221.92
7112	Research Supplies	116,244.70	116,244.70	0.00	0.00	0.00	0.00	116,244.70	0.00	0.00	0.00	0.00
711200	Research Supplies	(93,321.89)	(93,321.89)	0.00	0.00	0.00	0.00	(93,321.89)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(179.05)	(179.05)	0.00	0.00	0.00	0.00	(179.05)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(240.21)	(240.21)	0.00	0.00	0.00	0.00	(240.21)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,718.44)	(2,718.44)	0.00	0.00	0.00	0.00	(2,718.44)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(101.21)	(101.21)	0.00	0.00	0.00	0.00	(101.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,558.10)	(19,558.10)	0.00	0.00	0.00	0.00	(19,558.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(125.80)	(125.80)	0.00	0.00	0.00	0.00	(125.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.43**	**350.43**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,235.00)	(2,235.00)	0.00	0.00	0.00	0.00	(2,235.00)	0.00	0.00	0.00	0.00
721100	Assistantships	7,936.75	7,936.75	0.00	0.00	0.00	0.00	7,936.75	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,701.75)	(5,701.75)	0.00	0.00	0.00	0.00	(5,701.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	746,119.00	746,119.00	0.00	0.00	0.00	0.00	746,119.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(779,935.43)	(307,777.50)	0.00	279,456.00	158,885.50	438,341.50	(746,119.00)	154,061.04	307,777.50	0.00	0.00
Subtotal Account Pool: 73		**(33,816.43)**	**438,341.50**	**0.00**	**279,456.00**	**158,885.50**	**438,341.50**	**0.00**	**154,061.04**	**307,777.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,247.00	3,247.00	0.00	1,332.99	0.00	1,332.99	1,914.01	6,500.00	6,500.00	2,648.64	2,648.64
Subtotal Account Pool: 76		**3,247.00**	**3,247.00**	**0.00**	**1,332.99**	**0.00**	**1,332.99**	**1,914.01**	**6,500.00**	**6,500.00**	**2,648.64**	**2,648.64**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B30 - New Initiative Research											
Org: UBZOMM - PI Maryellen M Lutcavage			**Org Mgr: Lutcavage, Maryellen M**								
Total Org: UBZOMM	**(18,083.58)**	**454,074.35**	**0.00**	**285,915.88**	**158,885.50**	**444,801.38**	**9,272.97**	**160,561.04**	**314,277.50**	**12,835.73**	**12,835.73**
Total Fund: 111B30	**(18,083.58)**	**454,074.35**	**0.00**	**285,915.88**	**158,885.50**	**444,801.38**	**9,272.97**	**160,561.04**	**314,277.50**	**12,835.73**	**12,835.73**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B31 - Program Support												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.98	5,133.98	0.00	0.00	0.00	0.00	5,133.98	0.00	0.00	0.00	0.00
615F10	PAT	(19,065.98)	(19,065.98)	0.00	0.00	0.00	0.00	(19,065.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,932.00	13,932.00	0.00	0.00	0.00	0.00	13,932.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	765.77	765.77	0.00	0.00	0.00	0.00	765.77	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(165.77)	(165.77)	0.00	0.00	0.00	0.00	(165.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	133.78	133.78	0.00	0.00	0.00	0.00	133.78	0.00	0.00	0.00	0.00
711200	Research Supplies	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(63.78)	(63.78)	0.00	0.00	0.00	0.00	(63.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B31		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111B36 - CLIOTOP												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B36		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B37 - AMAC 07 Envior Monitoring												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,117.23)	(9,117.23)	0.00	0.00	0.00	0.00	(9,117.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,373.00	6,373.00	0.00	0.00	0.00	0.00	6,373.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,133.01)	(6,133.01)	0.00	0.00	0.00	0.00	(6,133.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,367.30)	(3,367.30)	0.00	0.00	0.00	0.00	(3,367.30)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(327.60)	(327.60)	0.00	0.00	0.00	0.00	(327.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,622.14)**	**(1,622.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,622.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,195.11)	(1,195.11)	0.00	0.00	0.00	0.00	(1,195.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,195.11)**	**(1,195.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,195.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,957.00	3,957.00	0.00	0.00	0.00	0.00	3,957.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(127.33)	(127.33)	0.00	0.00	0.00	0.00	(127.33)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,237.76)	(1,237.76)	0.00	0.00	0.00	0.00	(1,237.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,816.91**	**2,816.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,816.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B37		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B43 - AIRMAP Component McDowell												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,539.00	11,539.00	0.00	0.00	0.00	0.00	11,539.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,875.09)	(22,875.09)	0.00	0.00	0.00	0.00	(22,875.09)	0.00	0.00	928.09	1,459.09
615NZ0	PAT Unallocated Budget (Bud Only)	14,657.00	14,657.00	0.00	0.00	0.00	0.00	14,657.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,320.91**	**3,320.91**	**0.00**	**0.00**	**0.00**	**0.00**	**3,320.91**	**0.00**	**0.00**	**928.09**	**1,459.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,389.67)	(2,389.67)	0.00	0.00	0.00	0.00	(2,389.67)	0.00	0.00	391.59	616.11
Subtotal Account Pool: 65		**(2,389.67)**	**(2,389.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,389.67)**	**0.00**	**0.00**	**391.59**	**616.11**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(192.36)	(192.36)	0.00	0.00	0.00	0.00	(192.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(963.50)	(963.50)	0.00	0.00	0.00	0.00	(963.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,756.62)	(5,756.62)	0.00	0.00	0.00	0.00	(5,756.62)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	16.50	16.50
Subtotal Account Pool: 71		**(928.98)**	**(928.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(928.98)**	**0.00**	**0.00**	**16.50**	**16.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	601.23	941.19
Subtotal Account Pool: 76		**1.72**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1.72**	**0.00**	**0.00**	**601.23**	**941.19**
Total Org: UBNRWM		**3.98**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3.98**	**0.00**	**0.00**	**1,937.41**	**3,032.89**
Total Fund: 111B43		**3.98**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3.98**	**0.00**	**0.00**	**1,937.41**	**3,032.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B47 - Program Development												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(4,329.82)	(4,329.82)	0.00	0.00	0.00	0.00	(4,329.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(579.82)**	**(579.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	403.58	403.58	0.00	0.00	0.00	0.00	403.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**403.58**	**403.58**	**0.00**	**0.00**	**0.00**	**0.00**	**403.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,022.95)	(2,022.95)	0.00	0.00	0.00	0.00	(2,022.95)	0.00	0.00	2,022.95	2,022.95
717214	Oth Prof Ser-ServProvAgmt gt $9,999	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**177.05**	**177.05**	**0.00**	**0.00**	**0.00**	**0.00**	**177.05**	**0.00**	**0.00**	**2,022.95**	**2,022.95**
Total Org: UBZORG		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**0.00**	**0.00**	**2,022.95**	**2,022.95**
Total Fund: 111B47		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**0.00**	**0.00**	**2,022.95**	**2,022.95**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B48 - Program Development											
Org: UBZOCW - PI Charles Walker			**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(589.90)	(589.90)	0.00	0.00	0.00	0.00	(589.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(589.90)**	**(589.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(589.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	585.44	585.44	0.00	0.00	0.00	0.00	585.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**585.44**	**585.44**	**0.00**	**0.00**	**0.00**	**0.00**	**585.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW	**445.54**	**445.54**	**0.00**	**0.00**	**0.00**	**0.00**	**445.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B48	**445.54**	**445.54**	**0.00**	**0.00**	**0.00**	**0.00**	**445.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B50 - Program Development												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(4,000.87)	(4,000.87)	0.00	0.00	0.00	0.00	(4,000.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,144.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22.13**	**22.13**	**0.00**	**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.16)	(10.16)	0.00	0.00	0.00	0.00	(10.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**345.84**	**345.84**	**0.00**	**0.00**	**0.00**	**0.00**	**345.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,367.97)	(3,367.97)	0.00	0.00	0.00	0.00	(3,367.97)	0.00	0.00	416.64	416.64
Subtotal Account Pool: 71		**(367.97)**	**(367.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(367.97)**	**0.00**	**0.00**	**416.64**	**416.64**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**416.64**	**416.64**
Total Fund: 111B50		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**416.64**	**416.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B51 - Disease Treatment												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.33	11,692.33
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,821.44	4,821.44
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.00	1,303.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,606.77**	**18,606.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.15	1,387.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.16	62.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,449.31**	**1,449.31**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.20	149.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,842.31	2,842.31
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	25.92
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,699.50	6,699.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.55	95.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.84	177.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.05	132.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,380.37**	**10,380.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,696.41	13,696.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,696.41**	**13,696.41**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,132.86**	**44,132.86**
Total Fund: 111B51		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,132.86**	**44,132.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B55 - Lobster Fishery												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,666.00)	(6,666.00)	0.00	0.00	0.00	0.00	(6,666.00)	0.00	0.00	6,666.00	6,666.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,623.00	10,623.00	0.00	0.00	0.00	0.00	10,623.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(597.37)	(597.37)	0.00	0.00	0.00	0.00	(597.37)	0.00	0.00	(4,139.00)	(4,139.00)
613B90	Graduate Summer Appoint-Research	(6,738.25)	(6,738.25)	0.00	0.00	0.00	0.00	(6,738.25)	262.31	262.31	5,446.50	6,475.94
613N30	Graduate Research Assistant	(8,150.07)	(8,150.07)	0.00	0.00	0.00	0.00	(8,150.07)	0.00	0.00	8,150.07	8,150.07
613N60	Graduate - PT Lecturer	(1,033.87)	(1,033.87)	0.00	0.00	0.00	0.00	(1,033.87)	0.00	0.00	0.00	1,033.87
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(839.88)	(839.88)	0.00	0.00	0.00	0.00	(839.88)	0.00	0.00	(1,253.68)	(1,253.68)
61CBHS	Part Time - Shift	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,941.50)	(1,941.50)	0.00	0.00	0.00	0.00	(1,941.50)	0.00	0.00	567.50	567.50
61SNHO	Student Labor - Overtime	(48.75)	(48.75)	0.00	0.00	0.00	0.00	(48.75)	0.00	0.00	22.50	22.50
61SNSH	Student Labor	(4,934.63)	(4,934.63)	0.00	0.00	0.00	0.00	(4,934.63)	0.00	0.00	2,892.00	3,439.63
61SNWS	College Work Study	(390.80)	(390.80)	0.00	0.00	0.00	0.00	(390.80)	0.00	0.00	390.80	390.80
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,020.62)**	**(4,020.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,020.62)**	**262.31**	**262.31**	**18,742.69**	**21,353.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,121.19)	(1,121.19)	0.00	0.00	0.00	0.00	(1,121.19)	18.63	18.63	1,017.44	1,102.35
65YF10	Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	0.00	1,153.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(283.82)	(283.82)	0.00	0.00	0.00	0.00	(283.82)	0.00	0.00	(405.31)	(405.31)
Subtotal Account Pool: 65		**(252.01)**	**(252.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.01)**	**18.63**	**18.63**	**612.13**	**697.04**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,907.00	15,907.00	0.00	0.00	0.00	0.00	15,907.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,151.53)	(10,151.53)	0.00	0.00	0.00	0.00	(10,151.53)	0.00	0.00	1,759.46	4,334.66
716027	Maint & Repairs-Vehicle-Gas-Oil	(250.12)	(250.12)	0.00	0.00	0.00	0.00	(250.12)	0.00	0.00	250.12	250.12
716120	Rentals-Property or Room	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00
716125	Rentals-Vehicles incl Marine	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	123.00	123.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,679.15)	(16,679.15)	0.00	0.00	0.00	0.00	(16,679.15)	0.00	0.00	8,584.50	8,679.15
719000	Business Meals-Meetings-Non Travel	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**(1,540.30)**	**(1,540.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,540.30)**	**0.00**	**0.00**	**10,927.08**	**13,596.93**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	11,144.00	11,144.00	0.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**9,271.00**	**9,271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,271.00**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,458.05)	(3,458.05)	0.00	0.00	0.00	0.00	(3,458.05)	126.43	126.43	14,469.71	16,884.30
Subtotal Account Pool: 76		**(3,458.05)**	**(3,458.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,458.05)**	**126.43**	**126.43**	**14,469.71**	**16,884.30**
Total Org: UBZOWW		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**407.37**	**407.37**	**46,624.61**	**54,404.90**
Total Fund: 111B55		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**407.37**	**407.37**	**46,624.61**	**54,404.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B60 - Vibrios in Great Bay												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,535.00	14,535.00	0.00	0.00	0.00	0.00	14,535.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,535.02)	(14,535.02)	0.00	0.00	0.00	0.00	(14,535.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.02)	(7,050.02)	0.00	0.00	0.00	0.00	(7,050.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,508.00	15,508.00	0.00	0.00	0.00	0.00	15,508.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(500.04)	(500.04)	0.00	0.00	0.00	0.00	(500.04)	0.00	0.00	316.69	316.69
61SNHO	Student Labor - Overtime	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,581.73)	(14,581.73)	0.00	0.00	0.00	0.00	(14,581.73)	0.00	0.00	2,603.00	2,603.00
61SNWS	College Work Study	(145.60)	(145.60)	0.00	0.00	0.00	0.00	(145.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,602.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,200.41)**	**(3,200.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,200.41)**	**0.00**	**0.00**	**2,919.69**	**2,919.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,243.00	2,243.00	0.00	0.00	0.00	0.00	2,243.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,256.52)	(1,256.52)	0.00	0.00	0.00	0.00	(1,256.52)	0.00	0.00	26.60	26.60
Subtotal Account Pool: 65		**986.48**	**986.48**	**0.00**	**0.00**	**0.00**	**0.00**	**986.48**	**0.00**	**0.00**	**26.60**	**26.60**
Account Pool: 71 - Support												
710	Travel	531.00	531.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.69)	(153.69)	0.00	0.00	0.00	0.00	(153.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,363.73)	(22,363.73)	0.00	0.00	0.00	0.00	(22,363.73)	0.00	0.00	(586.00)	(586.00)
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(345.56)	(345.56)	0.00	0.00	0.00	0.00	(345.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(444.25)	(444.25)	0.00	0.00	0.00	0.00	(444.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,362.73)**	**(12,362.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,362.73)**	**0.00**	**0.00**	**(586.00)**	**(586.00)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	0.00	5,942.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,360.25)	(4,360.25)	0.00	0.00	0.00	0.00	(4,360.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**836.75**	**836.75**	**0.00**	**0.00**	**0.00**	**0.00**	**836.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(259.13)	(259.13)	0.00	0.00	0.00	0.00	(259.13)	0.00	0.00	1,062.12	1,062.12
Subtotal Account Pool: 76		**(259.13)**	**(259.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(259.13)**	**0.00**	**0.00**	**1,062.12**	**1,062.12**
Total Org: UBMICW		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**3,422.41**	**3,422.41**
Total Fund: 111B60		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**3,422.41**	**3,422.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B61 - Undergraduate Research											
Org: UBZOBY - PI James Byers			**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(423.60)	(423.60)	0.00	423.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(423.60)**	**(423.60)**	**0.00**	**423.60**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(190.62)	(190.62)	0.00	190.62
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.62)**	**(190.62)**	**0.00**	**190.62**
Total Org: UBZOBY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(614.22)**	**(614.22)**	**0.00**	**614.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B61 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,739.86)	(1,739.86)	0.00	2,159.82	0.00	2,159.82	(3,899.68)	0.00	1,739.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,535.80)	(2,535.80)	0.00	0.00	0.00	0.00	(2,535.80)	0.00	0.00	0.00	2,535.80
61SNSH	Student Labor	0.00	0.00	0.00	130.50	0.00	130.50	(130.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,728.88)	(1,728.88)	0.00	464.57	0.00	464.57	(2,193.45)	0.00	1,728.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,875.46**	**4,875.46**	**0.00**	**2,754.89**	**0.00**	**2,754.89**	**2,120.57**	**0.00**	**3,468.74**	**0.00**	**2,535.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(128.82)	(128.82)	0.00	200.88	0.00	200.88	(329.70)	0.00	128.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(147.11)	(147.11)	0.00	0.00	0.00	0.00	(147.11)	0.00	0.00	0.00	1,070.11
Subtotal Account Pool: 65		**(275.93)**	**(275.93)**	**0.00**	**200.88**	**0.00**	**200.88**	**(476.81)**	**0.00**	**128.82**	**0.00**	**1,070.11**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,098.00	3,098.00	0.00	0.00	0.00	0.00	3,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(432.77)	(432.77)	0.00	1,775.00	0.00	1,775.00	(2,207.77)	0.00	0.00	186.75	432.77
715000	Non-Cap Equip-General	(1,029.95)	(1,029.95)	0.00	0.00	0.00	0.00	(1,029.95)	0.00	0.00	0.00	1,029.95
716125	Rentals-Vehicles incl Marine	(650.19)	(650.19)	0.00	0.00	0.00	0.00	(650.19)	0.00	0.00	421.01	650.19
717200	Other Professional Services-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**1,855.09**	**1,855.09**	**0.00**	**1,775.00**	**0.00**	**1,775.00**	**80.09**	**0.00**	**130.00**	**607.76**	**2,112.91**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,904.15	2,904.15	0.00	2,128.86	0.00	2,128.86	775.29	0.00	1,677.40	273.49	2,573.45
Subtotal Account Pool: 76		**2,904.15**	**2,904.15**	**0.00**	**2,128.86**	**0.00**	**2,128.86**	**775.29**	**0.00**	**1,677.40**	**273.49**	**2,573.45**
Total Org: UBZOLH		**9,358.77**	**9,358.77**	**0.00**	**6,859.63**	**0.00**	**6,859.63**	**2,499.14**	**0.00**	**5,404.96**	**881.25**	**8,292.27**
Total Fund: 111B61		**9,358.77**	**9,358.77**	**0.00**	**6,859.63**	**0.00**	**6,859.63**	**2,499.14**	**(614.22)**	**4,790.74**	**881.25**	**8,906.49**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B66 - Development of Multibeam Sonar											
Org: UBBIEF - PI Elizabeth Fairchild			**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(828.00)	(828.00)	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(828.00)**	**(828.00)**	**0.00**	**0.00**
Total Org: UBBIEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(828.00)**	**(828.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B66 - Development of Multibeam Sonar												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(140.00)**	**(140.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(140.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11.76)**	**(11.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(155.27)	(155.27)	0.00	0.00	0.00	0.00	(155.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,107.00	5,107.00	0.00	0.00	0.00	0.00	5,107.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,192.58)	(7,192.58)	0.00	0.00	0.00	0.00	(7,192.58)	4,292.13	4,504.78	22.98	22.98
716125	Rentals-Vehicles incl Marine	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**489.15**	**489.15**	**0.00**	**0.00**	**0.00**	**0.00**	**489.15**	**4,292.13**	**4,504.78**	**92.98**	**92.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,605.00	10,605.00	0.00	0.00	0.00	0.00	10,605.00	0.00	0.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	(8,338.50)	(8,338.50)	0.00	0.00	0.00	0.00	(8,338.50)	5,698.00	5,698.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	828.00	828.00	0.00	0.00
Subtotal Account Pool: 72		**1,438.50**	**1,438.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,438.50**	**6,526.00**	**6,526.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	151.68	151.68	0.00	0.00	0.00	0.00	151.68	1,931.46	2,027.16	41.84	41.84
Subtotal Account Pool: 76		**151.68**	**151.68**	**0.00**	**0.00**	**0.00**	**0.00**	**151.68**	**1,931.46**	**2,027.16**	**41.84**	**41.84**
Total Org: UBZOHH		**1,927.57**	**1,927.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,927.57**	**12,749.59**	**13,057.94**	**134.82**	**134.82**
Total Fund: 111B66		**1,927.57**	**1,927.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,927.57**	**11,921.59**	**12,229.94**	**134.82**	**134.82**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B68 - Multibeam Sonar Boat Time												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 71 - Support												
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,832.50)	(4,832.50)	0.00	0.00	0.00	0.00	(4,832.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**167.50**	**167.50**	**0.00**	**0.00**	**0.00**	**0.00**	**167.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43.55	43.55	0.00	0.00	0.00	0.00	43.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43.55**	**43.55**	**0.00**	**0.00**	**0.00**	**0.00**	**43.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**211.05**	**211.05**	**0.00**	**0.00**	**0.00**	**0.00**	**211.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B68		**211.05**	**211.05**	**0.00**	**0.00**	**0.00**	**0.00**	**211.05**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B74 - Great Bay Seaweed Changes												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(30,657.36)	(30,657.36)	0.00	0.00	0.00	0.00	(30,657.36)	305.41	305.41	11,769.30	15,300.09
613N50	Graduate - Stipend Only	(152.74)	(152.74)	0.00	0.00	0.00	0.00	(152.74)	152.74	152.74	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,773.00	30,773.00	0.00	0.00	0.00	0.00	30,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(37.10)**	**(37.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.10)**	**458.15**	**458.15**	**11,769.30**	**15,300.09**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(830.70)	(830.70)	0.00	0.00	0.00	0.00	(830.70)	830.70	830.70	0.00	0.00
7112	Research Supplies	4,091.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	920.00	920.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(5.05)	(5.05)	0.00	0.00	0.00	0.00	(5.05)	5.05	5.05	0.00	0.00
717200	Other Professional Services-General	(3,798.00)	(3,798.00)	0.00	0.00	0.00	0.00	(3,798.00)	3,798.00	3,798.00	0.00	0.00
Subtotal Account Pool: 71		**37.25**	**37.25**	**0.00**	**0.00**	**0.00**	**0.00**	**37.25**	**5,553.75**	**5,553.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	601.18	601.18	1,176.90	1,529.97
Subtotal Account Pool: 76		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**601.18**	**601.18**	**1,176.90**	**1,529.97**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.20	0.20	0.00	0.00	0.00	0.00	0.20	(0.20)	(0.20)	0.00	0.00
Subtotal Account Pool: 7Z		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**(0.20)**	**(0.20)**	**0.00**	**0.00**
Total Org: UBPBNF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,612.88**	**6,612.88**	**12,946.20**	**16,830.06**
Total Fund: 111B74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,612.88**	**6,612.88**	**12,946.20**	**16,830.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B77 - Winter Flounder Survival												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,801.00)	(1,801.00)	0.00	0.00	0.00	0.00	(1,801.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,799.00	1,799.00	0.00	0.00	0.00	0.00	1,799.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2.00)**	**(2.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.15	3.15	0.00	0.00	0.00	0.00	3.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.15**	**3.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,795.00)	(2,795.00)	0.00	0.00	0.00	0.00	(2,795.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,805.00)	(1,805.00)	0.00	0.00	0.00	0.00	(1,805.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIEF		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B77		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B80 - Juvenile Bluefin Tuna Aggregat												
Org: UBBIML - PI Molly Lutcavage				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,132.37)	(10,132.37)	0.00	0.00	0.00	0.00	(10,132.37)	1,119.99	1,119.99	5,979.45	5,979.45
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,304.62)	(9,304.62)	0.00	0.00	0.00	0.00	(9,304.62)	0.00	0.00	(12,817.93)	(12,817.93)
Subtotal Account Pool: 61		**(1,119.99)**	**(1,119.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,119.99)**	**1,119.99**	**1,119.99**	**(6,838.48)**	**(6,838.48)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(836.55)	(836.55)	0.00	0.00	0.00	0.00	(836.55)	79.53	79.53	502.25	502.25
65YF10	Full Fringe Benefit Distr Expe	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(781.59)	(781.59)	0.00	0.00	0.00	0.00	(781.59)	0.00	0.00	(1,076.70)	(1,076.70)
Subtotal Account Pool: 65		**(43.14)**	**(43.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.14)**	**79.53**	**79.53**	**(574.45)**	**(574.45)**
Account Pool: 71 - Support												
710	Travel	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(85.71)	(85.71)	0.00	0.00	0.00	0.00	(85.71)	0.00	0.00	85.71	85.71
710400	Student or Non-Emp Travel	(350.22)	(350.22)	0.00	0.00	0.00	0.00	(350.22)	0.00	0.00	279.52	279.52
7112	Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,736.59)	(2,736.59)	0.00	0.00	0.00	0.00	(2,736.59)	0.00	0.00	2,449.00	2,449.00
717200	Other Professional Services-General	(30,550.00)	(30,550.00)	0.00	0.00	0.00	0.00	(30,550.00)	0.00	0.00	23,725.00	23,725.00
719000	Business Meals-Meetings-Non Travel	(154.14)	(154.14)	0.00	0.00	0.00	0.00	(154.14)	0.00	0.00	154.14	154.14
71C600	Insurance	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**10,278.34**	**10,278.34**	**0.00**	**0.00**	**0.00**	**0.00**	**10,278.34**	**0.00**	**0.00**	**29,193.37**	**29,193.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,122.26)	(9,122.26)	0.00	0.00	0.00	0.00	(9,122.26)	311.88	311.88	5,662.92	5,662.92
Subtotal Account Pool: 76		**(9,122.26)**	**(9,122.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,122.26)**	**311.88**	**311.88**	**5,662.92**	**5,662.92**
Total Org: UBBIML		**(7.05)**	**(7.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.05)**	**1,511.40**	**1,511.40**	**27,443.36**	**27,443.36**
Total Fund: 111B80		**(7.05)**	**(7.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.05)**	**1,511.40**	**1,511.40**	**27,443.36**	**27,443.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B86 - Winter Flounder in South GOM												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,484.00)	(5,484.00)	0.00	0.00	0.00	0.00	(5,484.00)	0.00	0.00	5,484.00	5,484.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,922.00	13,922.00	0.00	0.00	0.00	0.00	13,922.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,000.08)	(8,000.08)	0.00	0.00	0.00	0.00	(8,000.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,666.00	18,666.00	0.00	0.00	0.00	0.00	18,666.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,872.86)	(13,872.86)	0.00	0.00	0.00	0.00	(13,872.86)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
61SNSH	Student Labor	(14,425.01)	(14,425.01)	0.00	0.00	0.00	0.00	(14,425.01)	0.00	0.00	6,687.41	6,687.41
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,543.95)**	**(4,543.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,543.95)**	**350.00**	**350.00**	**12,171.41**	**12,171.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(24.85)	(24.85)	0.00	0.00	0.00	0.00	(24.85)	24.85	24.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(891.17)	(891.17)	0.00	0.00	0.00	0.00	(891.17)	0.00	0.00	2,314.20	2,314.20
Subtotal Account Pool: 65		**(916.02)**	**(916.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(916.02)**	**24.85**	**24.85**	**2,314.20**	**2,314.20**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(287.58)	(287.58)	0.00	0.00	0.00	0.00	(287.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,671.79)	(1,671.79)	0.00	0.00	0.00	0.00	(1,671.79)	1,544.30	1,544.30	59.59	59.59
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
7112	Research Supplies	48,393.00	48,393.00	0.00	0.00	0.00	0.00	48,393.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45,574.64)	(45,574.64)	0.00	0.00	0.00	0.00	(45,574.64)	3,526.88	4,271.94	8,932.90	9,565.55
714030	Postage-Express Mail	(45.44)	(45.44)	0.00	0.00	0.00	0.00	(45.44)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	500.00	500.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	(2,010.45)	(2,010.45)	0.00	0.00	0.00	0.00	(2,010.45)	0.00	0.00	2,010.45	2,010.45
717200	Other Professional Services-General	(92,119.00)	(92,119.00)	0.00	0.00	0.00	0.00	(92,119.00)	0.00	0.00	1,119.00	1,119.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	95,503.00	95,503.00	0.00	0.00	0.00	0.00	95,503.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.18)	(79.18)	0.00	0.00	0.00	0.00	(79.18)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**2,682.92**	**2,682.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,682.92**	**5,946.18**	**6,691.24**	**12,671.94**	**13,304.59**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,383.00	6,383.00	0.00	0.00	0.00	0.00	6,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,605.95)	(3,605.95)	0.00	0.00	0.00	0.00	(3,605.95)	1,643.45	1,837.17	(23,052.08)	(22,887.59)
Subtotal Account Pool: 76		**(3,605.95)**	**(3,605.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,605.95)**	**1,643.45**	**1,837.17**	**(23,052.08)**	**(22,887.59)**
Total Org: UBBIEF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,964.48**	**8,903.26**	**4,105.47**	**4,902.61**
Total Fund: 111B86		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**7,964.48**	**8,903.26**	**4,105.47**	**4,902.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B88 - Shellfish Sanidation Data Anal												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,017.61)	(1,017.61)	0.00	0.00	0.00	0.00	(1,017.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,489.75)	(2,489.75)	0.00	0.00	0.00	0.00	(2,489.75)	672.00	672.00	314.25	314.25
61SNZ0	Student Labor Unallocated(Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	2,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107.14**	**107.14**	**0.00**	**0.00**	**0.00**	**0.00**	**107.14**	**672.00**	**672.00**	**314.25**	**314.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	165.93	165.93	0.00	0.00	0.00	0.00	165.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**165.93**	**165.93**	**0.00**	**0.00**	**0.00**	**0.00**	**165.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**573.07**	**573.07**	**0.00**	**0.00**	**0.00**	**0.00**	**573.07**	**672.00**	**672.00**	**314.25**	**314.25**
Total Fund: 111B88		**573.07**	**573.07**	**0.00**	**0.00**	**0.00**	**0.00**	**573.07**	**672.00**	**672.00**	**314.25**	**314.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B91 - Genetic Biomarkers in Dogfish												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	4,481.00	4,481.00	0.00	0.00	0.00	0.00	4,481.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,481.00)	(4,481.00)	0.00	0.00	0.00	0.00	(4,481.00)	0.00	0.00	2,554.07	2,554.07
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,554.07**	**2,554.07**
Total Org: UBMCPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,554.07**	**2,554.07**
Total Fund: 111B91		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,554.07**	**2,554.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B92 - Assessing Chemical Recognition												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,928.01)	(1,928.01)	0.00	0.00	0.00	0.00	(1,928.01)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(439.67)	(439.67)	0.00	0.00	0.00	0.00	(439.67)	439.67	439.67	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,591.58)	(2,591.58)	0.00	0.00	0.00	0.00	(2,591.58)	183.24	183.24	1,467.04	2,025.75
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
714030	Postage-Express Mail	(89.10)	(89.10)	0.00	0.00	0.00	0.00	(89.10)	89.10	89.10	0.00	0.00
716125	Rentals-Vehicles incl Marine	(283.06)	(283.06)	0.00	0.00	0.00	0.00	(283.06)	0.00	0.00	283.06	283.06
Subtotal Account Pool: 71		**98.58**	**98.58**	**0.00**	**0.00**	**0.00**	**0.00**	**98.58**	**712.01**	**712.01**	**1,820.10**	**2,378.81**
Total Org: UBBIWW		**98.58**	**98.58**	**0.00**	**0.00**	**0.00**	**0.00**	**98.58**	**712.01**	**712.01**	**1,820.10**	**2,378.81**
Total Fund: 111B92		**98.58**	**98.58**	**0.00**	**0.00**	**0.00**	**0.00**	**98.58**	**712.01**	**712.01**	**1,820.10**	**2,378.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B95 - Undergrad Research												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	2,220.00	2,220.00	0.00	1,680.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,880.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	210.00
61SNSH	Student Labor	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	2,205.00	2,205.00	0.00	765.00
61SNWS	College Work Study	(946.20)	(946.20)	0.00	0.00	0.00	0.00	(946.20)	735.00	735.00	0.00	211.20
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,853.80**	**2,853.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,853.80**	**5,160.00**	**5,160.00**	**0.00**	**2,866.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(296.40)	(296.40)	0.00	0.00	0.00	0.00	(296.40)	157.62	157.62	0.00	138.78
65YF10	Full Fringe Benefit Distr Expe	936.00	936.00	0.00	0.00	0.00	0.00	936.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17.64)	(17.64)	0.00	0.00	0.00	0.00	(17.64)	0.00	0.00	0.00	17.64
Subtotal Account Pool: 65		**621.96**	**621.96**	**0.00**	**0.00**	**0.00**	**0.00**	**621.96**	**157.62**	**157.62**	**0.00**	**156.42**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(32.64)	(32.64)	0.00	0.00	0.00	0.00	(32.64)	32.64	32.64	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,973.94)	(5,973.94)	0.00	0.00	0.00	0.00	(5,973.94)	2,971.25	3,415.15	437.96	2,558.79
713000	Printing & Copying-General	(1,044.61)	(1,044.61)	0.00	0.00	0.00	0.00	(1,044.61)	0.00	518.70	0.00	525.91
716027	Maint & Repairs-Vehicle-Gas-Oil	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	0.00	0.00	0.00	64.85
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.86)	(43.86)	0.00	0.00	0.00	0.00	(43.86)	0.00	0.00	0.00	43.86
Subtotal Account Pool: 71		**(3,113.90)**	**(3,113.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,113.90)**	**3,003.89**	**3,966.49**	**437.96**	**3,193.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	162.94	162.94	0.00	0.00	0.00	0.00	162.94	3,744.68	4,177.84	197.08	2,797.22
Subtotal Account Pool: 76		**162.94**	**162.94**	**0.00**	**0.00**	**0.00**	**0.00**	**162.94**	**3,744.68**	**4,177.84**	**197.08**	**2,797.22**
Total Org: UBBILH		**524.80**	**524.80**	**0.00**	**0.00**	**0.00**	**0.00**	**524.80**	**12,066.19**	**13,461.95**	**635.04**	**9,013.25**
Total Fund: 111B95		**524.80**	**524.80**	**0.00**	**0.00**	**0.00**	**0.00**	**524.80**	**12,066.19**	**13,461.95**	**635.04**	**9,013.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B98 - American Lobster Fishery												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,485.94)	(11,485.94)	0.00	0.00	0.00	0.00	(11,485.94)	435.53	435.53	0.00	11,050.41
611NZ0	Faculty Unallocated Budget(BudOnly)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,566.78)	(3,566.78)	0.00	0.00	0.00	0.00	(3,566.78)	2,274.41	2,274.41	0.00	1,292.37
613N30	Graduate Research Assistant	(8,250.03)	(8,250.03)	0.00	0.00	0.00	0.00	(8,250.03)	8,250.03	8,250.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,108.00	14,108.00	0.00	0.00	0.00	0.00	14,108.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	2.75	2.75	0.00	0.00
61CPHX	Part Time Hourly	(3,426.50)	(3,426.50)	0.00	0.00	0.00	0.00	(3,426.50)	2,519.00	2,519.00	0.00	907.50
61SNSH	Student Labor	(16,951.60)	(16,951.60)	0.00	0.00	0.00	0.00	(16,951.60)	13,195.10	13,965.10	0.00	2,986.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,975.60)**	**(14,975.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,975.60)**	**26,676.82**	**27,446.82**	**0.00**	**16,236.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,227.61)	(1,227.61)	0.00	0.00	0.00	0.00	(1,227.61)	192.61	192.61	0.00	1,035.00
65YF10	Full Fringe Benefit Distr Expe	1,256.00	1,256.00	0.00	0.00	0.00	0.00	1,256.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(255.07)	(255.07)	0.00	0.00	0.00	0.00	(255.07)	178.84	178.84	0.00	76.23
Subtotal Account Pool: 65		**(226.68)**	**(226.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.68)**	**371.45**	**371.45**	**0.00**	**1,111.23**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,328.00	23,328.00	0.00	0.00	0.00	0.00	23,328.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,638.39)	(3,638.39)	0.00	4,786.58	154.20	4,940.78	(8,579.17)	1,408.22	3,239.02	90.17	399.37
714030	Postage-Express Mail	0.00	0.00	0.00	79.75	0.00	79.75	(79.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(582.00)	(582.00)	0.00	402.77	0.00	402.77	(984.77)	582.00	582.00	0.00	0.00
717200	Other Professional Services-General	(110.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(239.83)	(239.83)	0.00	0.00	0.00	0.00	(239.83)	239.83	239.83	0.00	0.00
Subtotal Account Pool: 71		**20,757.78**	**20,867.78**	**0.00**	**5,269.10**	**154.20**	**5,423.30**	**15,444.48**	**2,230.05**	**4,060.85**	**90.17**	**399.37**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	2,010.00	0.00	2,010.00	(2,883.00)	873.00	873.00	0.00	0.00
721100	Assistantships	11,824.00	11,824.00	0.00	0.00	0.00	0.00	11,824.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,083.00)	(1,083.00)	0.00	7,208.50	0.00	7,208.50	(8,291.50)	1,083.00	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**9,868.00**	**9,868.00**	**0.00**	**9,218.50**	**0.00**	**9,218.50**	**649.50**	**1,956.00**	**1,956.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,552.09	2,552.09	0.00	2,371.10	0.00	2,371.10	180.99	13,175.25	14,345.61	40.58	7,986.30
Subtotal Account Pool: 76		**2,552.09**	**2,552.09**	**0.00**	**2,371.10**	**0.00**	**2,371.10**	**180.99**	**13,175.25**	**14,345.61**	**40.58**	**7,986.30**
Total Org: UBBIWW		**17,975.59**	**18,085.59**	**0.00**	**16,858.70**	**154.20**	**17,012.90**	**1,072.69**	**44,409.57**	**48,180.73**	**130.75**	**25,733.68**
Total Fund: 111B98		**17,975.59**	**18,085.59**	**0.00**	**16,858.70**	**154.20**	**17,012.90**	**1,072.69**	**44,409.57**	**48,180.73**	**130.75**	**25,733.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B99 - Vibrios Great Bay YR 2												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,188.00	15,188.00	0.00	0.00	0.00	0.00	15,188.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,459.07)	(15,459.07)	0.00	0.00	0.00	0.00	(15,459.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,150.08)	(7,150.08)	0.00	0.00	0.00	0.00	(7,150.08)	0.00	0.00	7,150.08	7,150.08
613NZ0	Grad Unallocated Budget (Bud Only)	20,126.00	20,126.00	0.00	0.00	0.00	0.00	20,126.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(640.80)	(640.80)	0.00	0.00	0.00	0.00	(640.80)	0.00	0.00	365.60	640.80
Subtotal Account Pool: 61		**12,064.05**	**12,064.05**	**0.00**	**0.00**	**0.00**	**0.00**	**12,064.05**	**0.00**	**0.00**	**7,515.68**	**7,790.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,390.00	2,390.00	0.00	0.00	0.00	0.00	2,390.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,298.55)	(1,298.55)	0.00	0.00	0.00	0.00	(1,298.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,091.45**	**1,091.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(910.40)	(910.40)	0.00	0.00	0.00	0.00	(910.40)	910.40	910.40	0.00	0.00
710400	Student or Non-Emp Travel	(537.75)	(537.75)	0.00	0.00	0.00	0.00	(537.75)	430.55	430.55	107.20	107.20
711100	Supplies-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
7112	Research Supplies	12,100.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,062.63)	(15,062.63)	0.00	326.14	0.00	326.14	(15,388.77)	6,903.70	6,903.70	7,878.43	8,158.93
714030	Postage-Express Mail	(114.79)	(114.79)	0.00	0.00	0.00	0.00	(114.79)	96.52	96.52	0.00	18.27
716000	Maintenance & Repairs-General	(521.77)	(521.77)	0.00	0.00	0.00	0.00	(521.77)	285.00	285.00	236.77	236.77
717200	Other Professional Services-General	(9,986.41)	(9,986.41)	0.00	0.00	0.00	0.00	(9,986.41)	9,986.41	9,986.41	0.00	0.00
Subtotal Account Pool: 71		**(14,163.75)**	**(14,163.75)**	**0.00**	**326.14**	**0.00**	**326.14**	**(14,489.89)**	**18,742.58**	**18,742.58**	**8,222.40**	**8,521.17**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	6,330.00	6,330.00	0.00	0.00	0.00	0.00	6,330.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,070.50)	(4,070.50)	0.00	0.00	0.00	0.00	(4,070.50)	0.00	0.00	4,070.50	4,070.50
Subtotal Account Pool: 72		**1,449.50**	**1,449.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,449.50**	**0.00**	**0.00**	**4,880.50**	**4,880.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(449.49)	(449.49)	0.00	146.76	0.00	146.76	(596.25)	8,434.16	8,434.16	7,082.12	7,340.40
Subtotal Account Pool: 76		**(449.49)**	**(449.49)**	**0.00**	**146.76**	**0.00**	**146.76**	**(596.25)**	**8,434.16**	**8,434.16**	**7,082.12**	**7,340.40**
Total Org: UBMCCH		**(8.24)**	**(8.24)**	**0.00**	**472.90**	**0.00**	**472.90**	**(481.14)**	**27,176.74**	**27,176.74**	**27,700.70**	**28,532.95**
Total Fund: 111B99		**(8.24)**	**(8.24)**	**0.00**	**472.90**	**0.00**	**472.90**	**(481.14)**	**27,176.74**	**27,176.74**	**27,700.70**	**28,532.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C03 - Multi-Beam Sonar Boat Time 09												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(16,972.00)	(16,972.00)	0.00	0.00	0.00	0.00	(16,972.00)	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.28	7.28	0.00	0.00	0.00	0.00	7.28	0.00	0.00	780.00	780.00
Subtotal Account Pool: 76		**7.28**	**7.28**	**0.00**	**0.00**	**0.00**	**0.00**	**7.28**	**0.00**	**0.00**	**780.00**	**780.00**
Total Org: UBBIHH		**35.28**	**35.28**	**0.00**	**0.00**	**0.00**	**0.00**	**35.28**	**0.00**	**0.00**	**3,780.00**	**3,780.00**
Total Fund: 111C03		**35.28**	**35.28**	**0.00**	**0.00**	**0.00**	**0.00**	**35.28**	**0.00**	**0.00**	**3,780.00**	**3,780.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C04 - Dev of Multi-Beam Sonar 09												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,319.43)	(5,319.43)	0.00	0.00	0.00	0.00	(5,319.43)	2,184.93	5,319.43	0.00	0.00
717200	Other Professional Services-General	(2,007.00)	(2,007.00)	0.00	0.00	0.00	0.00	(2,007.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**281.57**	**281.57**	**0.00**	**0.00**	**0.00**	**0.00**	**281.57**	**2,184.93**	**5,319.43**	**600.00**	**600.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(2,858.00)	(2,858.00)	0.00	7,350.00	0.00	7,350.00	(10,208.00)	1,083.00	1,083.00	1,775.00	1,775.00
Subtotal Account Pool: 72		**8,390.00**	**8,390.00**	**0.00**	**7,350.00**	**0.00**	**7,350.00**	**1,040.00**	**1,083.00**	**1,083.00**	**1,775.00**	**1,775.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	127.11	127.11	0.00	0.00	0.00	0.00	127.11	983.22	2,393.74	270.00	270.00
Subtotal Account Pool: 76		**127.11**	**127.11**	**0.00**	**0.00**	**0.00**	**0.00**	**127.11**	**983.22**	**2,393.74**	**270.00**	**270.00**
Total Org: UBBIHH		**8,798.68**	**8,798.68**	**0.00**	**7,350.00**	**0.00**	**7,350.00**	**1,448.68**	**4,251.15**	**8,796.17**	**2,645.00**	**2,645.00**
Total Fund: 111C04		**8,798.68**	**8,798.68**	**0.00**	**7,350.00**	**0.00**	**7,350.00**	**1,448.68**	**4,251.15**	**8,796.17**	**2,645.00**	**2,645.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C07 - Salt Marsh Berms - J. Mora											
Org: UBBIWW - PI Winsor Watson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C07 - Salt Marsh Berms - J. Mora												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,500.03)	(2,500.03)	0.00	0.00	0.00	0.00	(2,500.03)	1,423.09	1,423.09	0.00	1,076.94
613N30	Graduate Research Assistant	(21,201.72)	(21,201.72)	0.00	0.00	0.00	0.00	(21,201.72)	11,636.68	15,000.12	6,201.60	6,201.60
613N50	Graduate - Stipend Only	(3,405.86)	(3,405.86)	0.00	0.00	0.00	0.00	(3,405.86)	0.00	3,405.86	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,948.00	34,948.00	0.00	0.00	0.00	0.00	34,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,840.39**	**7,840.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,840.39**	**13,059.77**	**19,829.07**	**6,201.60**	**7,278.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(190.01)	(190.01)	0.00	0.00	0.00	0.00	(190.01)	101.05	101.05	0.00	88.96
65YF10	Full Fringe Benefit Distr Expe	457.00	457.00	0.00	0.00	0.00	0.00	457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**266.99**	**266.99**	**0.00**	**0.00**	**0.00**	**0.00**	**266.99**	**101.05**	**101.05**	**0.00**	**88.96**
Account Pool: 71 - Support												
7112	Research Supplies	259.00	259.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(78.47)	(78.47)	0.00	0.00	0.00	0.00	(78.47)	0.00	0.00	78.47	78.47
716125	Rentals-Vehicles incl Marine	(12.65)	(12.65)	0.00	0.00	0.00	0.00	(12.65)	0.00	0.00	12.65	12.65
Subtotal Account Pool: 71		**167.88**	**167.88**	**0.00**	**0.00**	**0.00**	**0.00**	**167.88**	**0.00**	**0.00**	**91.12**	**91.12**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,556.00)	(2,556.00)	0.00	0.00	0.00	0.00	(2,556.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,419.00)	(6,419.00)	0.00	0.00	0.00	0.00	(6,419.00)	1,166.00	1,166.00	5,253.00	5,253.00
Subtotal Account Pool: 72		**(8,275.00)**	**(8,275.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,275.00)**	**2,912.00**	**2,912.00**	**6,063.00**	**6,063.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	1,607.24	2,284.16	1,235.57	1,352.17
Subtotal Account Pool: 76		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**1,607.24**	**2,284.16**	**1,235.57**	**1,352.17**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**17,680.06**	**25,126.28**	**13,591.29**	**14,873.79**
Total Fund: 111C07		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**17,680.06**	**25,126.28**	**13,591.29**	**14,873.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C10 - Eels in Salt Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	1,360.00	1,360.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,494.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134.00**	**134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.00**	**1,360.00**	**1,360.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	106.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**106.00**	**106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,860.00	4,860.00	0.00	0.00	0.00	0.00	4,860.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,856.00	0.00	4,856.00	(4,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,860.00**	**4,860.00**	**0.00**	**4,856.00**	**0.00**	**4,856.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**5,100.00**	**5,100.00**	**0.00**	**4,856.00**	**0.00**	**4,856.00**	**244.00**	**1,360.00**	**1,360.00**	**0.00**	**0.00**
Total Fund: 111C10		**5,100.00**	**5,100.00**	**0.00**	**4,856.00**	**0.00**	**4,856.00**	**244.00**	**1,360.00**	**1,360.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C15 - Sea Urchin Aquaculture												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	(71,225.34)	(71,225.34)	0.00	0.00	0.00	0.00	(71,225.34)	25,954.48	36,225.24	25,210.80	35,000.10
61SNZ0	Student Labor Unallocated(Bud Only)	71,225.00	71,225.00	0.00	0.00	0.00	0.00	71,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**25,954.48**	**36,225.24**	**25,210.80**	**35,000.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,518.80)	(5,518.80)	0.00	0.00	0.00	0.00	(5,518.80)	1,842.70	2,584.11	2,117.65	2,934.69
65YF10	Full Fringe Benefit Distr Expe	6,197.00	6,197.00	0.00	0.00	0.00	0.00	6,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**678.20**	**678.20**	**0.00**	**0.00**	**0.00**	**0.00**	**678.20**	**1,842.70**	**2,584.11**	**2,117.65**	**2,934.69**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,044.40)	(1,044.40)	0.00	0.00	0.00	0.00	(1,044.40)	1,044.40	1,044.40	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	(68.56)	(68.56)	0.00	0.00	0.00	0.00	(68.56)	0.00	0.00	0.00	68.56
711100	Supplies-General	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	181.00	181.00	0.00	0.00
711148	Supplies-Bottled Gas	(642.49)	(642.49)	0.00	418.83	0.00	418.83	(1,061.32)	0.00	0.00	642.49	642.49
7112	Research Supplies	53,210.00	53,210.00	0.00	0.00	0.00	0.00	53,210.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,636.94)	(22,636.94)	2,080.00	5,884.38	0.00	5,884.38	(28,521.32)	7,939.23	8,142.23	12,079.28	14,494.71
716000	Maintenance & Repairs-General	0.00	0.00	416.00	416.00	0.00	416.00	(416.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	51.08	0.00	51.08	(51.08)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8,902.99)	(8,902.99)	1,100.00	4,788.03	0.00	4,788.03	(13,691.02)	2,123.23	4,123.23	3,279.76	4,779.76
716125	Rentals-Vehicles incl Marine	(3,778.00)	(3,778.00)	0.00	1,816.46	0.00	1,816.46	(5,594.46)	564.28	564.28	1,219.00	3,213.72
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	40.00	0.00	40.00	(1,040.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**26,505.62**	**26,505.62**	**3,596.00**	**13,414.78**	**0.00**	**13,414.78**	**13,090.84**	**13,302.14**	**15,505.14**	**17,220.53**	**23,199.24**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	51,963.00	51,963.00	0.00	0.00	0.00	0.00	51,963.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(51,963.00)	(40,653.21)	0.00	11,309.79	0.00	11,309.79	(51,963.00)	26,033.78	40,653.21	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**11,309.79**	**0.00**	**11,309.79**	**0.00**	**11,309.79**	**0.00**	**26,033.78**	**40,653.21**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,247.60	5,247.60	1,134.50	4,074.45	0.00	4,074.45	1,173.15	16,919.85	20,578.15	11,557.48	16,082.25
Subtotal Account Pool: 76		**5,247.60**	**5,247.60**	**1,134.50**	**4,074.45**	**0.00**	**4,074.45**	**1,173.15**	**16,919.85**	**20,578.15**	**11,557.48**	**16,082.25**
Account Pool: 78 - Utilities												
780100	Electricity	(6,193.00)	(6,193.00)	942.00	2,883.00	0.00	2,883.00	(9,076.00)	1,580.00	2,998.00	1,681.00	3,195.00
Subtotal Account Pool: 78		**(6,193.00)**	**(6,193.00)**	**942.00**	**2,883.00**	**0.00**	**2,883.00**	**(9,076.00)**	**1,580.00**	**2,998.00**	**1,681.00**	**3,195.00**
Total Org: UBBILH		**26,238.08**	**37,547.87**	**5,672.50**	**31,682.02**	**0.00**	**31,682.02**	**5,865.85**	**85,632.95**	**118,543.85**	**57,787.46**	**80,411.28**
Total Fund: 111C15		**26,238.08**	**37,547.87**	**5,672.50**	**31,682.02**	**0.00**	**31,682.02**	**5,865.85**	**85,632.95**	**118,543.85**	**57,787.46**	**80,411.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C25 - Non-Native Ascidians												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
61SNWS	College Work Study	(2,199.50)	(2,199.50)	0.00	0.00	0.00	0.00	(2,199.50)	1,682.50	1,682.50	163.00	517.00
61SNZ0	Student Labor Unallocated(Bud Only)	738.00	738.00	0.00	0.00	0.00	0.00	738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,721.50)**	**(1,721.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,721.50)**	**1,942.50**	**1,942.50**	**163.00**	**517.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	790.00	790.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	63.00	63.00	0.00	0.00
7112	Research Supplies	2,910.00	2,910.00	0.00	0.00	0.00	0.00	2,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,868.88)	(1,868.88)	0.00	0.00	0.00	0.00	(1,868.88)	429.10	584.12	1,170.35	1,284.76
714030	Postage-Express Mail	(23.81)	(23.81)	0.00	0.00	0.00	0.00	(23.81)	0.00	0.00	23.81	23.81
Subtotal Account Pool: 71		**1,744.31**	**1,744.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,744.31**	**492.10**	**647.12**	**1,194.16**	**1,308.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.15	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**464.15**	**0.00**
Total Org: UBNRMA		**84.81**	**84.81**	**0.00**	**0.00**	**0.00**	**0.00**	**84.81**	**2,434.60**	**2,589.62**	**1,821.31**	**1,825.57**
Total Fund: 111C25		**84.81**	**84.81**	**0.00**	**0.00**	**0.00**	**0.00**	**84.81**	**2,434.60**	**2,589.62**	**1,821.31**	**1,825.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C28 - 2009-2012 NE Consortium											
Org: UBBIEF - PI Elizabeth Fairchild			**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C28	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C40 - Ocean Projects Course											
Org: UBBILH - PI Larry G Harris			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	511.00	511.00	0.00	0.00	0.00	0.00	511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**511.00**	**511.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,165.00	4,165.00	0.00	0.00	0.00	0.00	4,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,665.00**	**4,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,823.00	3,823.00	0.00	0.00	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH	**14,999.00**	**14,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C40	**14,999.00**	**14,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C46 - Seaweed Culture Systems												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(23,025.96)	(23,025.96)	0.00	8,850.60	0.00	8,850.60	(31,876.56)	18,320.16	20,041.11	0.00	2,984.85
611NZ0	Faculty Unallocated Budget(BudOnly)	20,433.00	20,433.00	0.00	0.00	0.00	0.00	20,433.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,750.04)	(7,750.04)	0.00	1,558.69	0.00	1,558.69	(9,308.73)	7,750.04	7,750.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,133.00	13,133.00	0.00	0.00	0.00	0.00	13,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,790.00**	**2,790.00**	**0.00**	**10,409.29**	**0.00**	**10,409.29**	**(7,619.29)**	**26,070.20**	**27,791.15**	**0.00**	**2,984.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,676.90)	(1,676.90)	0.00	823.10	0.00	823.10	(2,500.00)	1,300.73	1,444.56	0.00	232.34
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	0.00	2,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**511.10**	**511.10**	**0.00**	**823.10**	**0.00**	**823.10**	**(312.00)**	**1,300.73**	**1,444.56**	**0.00**	**232.34**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,685.00	7,685.00	0.00	0.00	0.00	0.00	7,685.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,861.34)	(6,861.34)	249.92	398.56	0.00	398.56	(7,259.90)	6,861.34	6,861.34	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	31.87	0.00	31.87	(31.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,323.66**	**5,323.66**	**249.92**	**430.43**	**0.00**	**430.43**	**4,893.23**	**6,861.34**	**6,861.34**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	6,488.00	6,488.00	0.00	0.00	0.00	0.00	6,488.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,382.50)	(4,382.50)	0.00	0.00	0.00	0.00	(4,382.50)	4,382.50	4,382.50	0.00	0.00
Subtotal Account Pool: 72		**1,232.50**	**1,232.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.50**	**5,255.50**	**5,255.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,388.06	4,388.06	0.00	0.00	0.00	0.00	4,388.06	4,611.94	4,611.94	0.00	0.00
Subtotal Account Pool: 74		**4,388.06**	**4,388.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4,388.06**	**4,611.94**	**4,611.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,881.57	3,881.57	112.46	5,248.26	0.00	5,248.26	(1,366.69)	15,404.54	16,243.70	0.00	1,447.73
Subtotal Account Pool: 76		**3,881.57**	**3,881.57**	**112.46**	**5,248.26**	**0.00**	**5,248.26**	**(1,366.69)**	**15,404.54**	**16,243.70**	**0.00**	**1,447.73**
Total Org: UBBICF		**18,126.89**	**18,126.89**	**362.38**	**16,911.08**	**0.00**	**16,911.08**	**1,215.81**	**59,504.25**	**62,208.19**	**0.00**	**4,664.92**
Total Fund: 111C46		**18,126.89**	**18,126.89**	**362.38**	**16,911.08**	**0.00**	**16,911.08**	**1,215.81**	**59,504.25**	**62,208.19**	**0.00**	**4,664.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C49 - Calibrating Lobster Traps												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,183.00	7,183.00	0.00	0.00	0.00	0.00	7,183.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	7,400.08	(7,400.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,240.01)	(2,240.01)	0.00	0.00	0.00	0.00	(2,240.01)	0.00	0.00	0.00	2,240.01
613NZ0	Grad Unallocated Budget (Bud Only)	27,503.00	27,503.00	0.00	0.00	0.00	0.00	27,503.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(96.26)	(96.26)	0.00	0.00	0.00	0.00	(96.26)	56.38	56.38	0.00	39.88
61CPHX	Part Time Hourly	(4,394.50)	(4,394.50)	0.00	3,337.75	0.00	3,337.75	(7,732.25)	2,444.75	2,444.75	0.00	1,949.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	40.13	0.00	40.13	(40.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,850.25)	(9,850.25)	0.00	14,196.13	0.00	14,196.13	(24,046.38)	0.00	9,850.25	0.00	0.00
61SNWS	College Work Study	(234.50)	(234.50)	0.00	1,385.50	0.00	1,385.50	(1,620.00)	0.00	234.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,870.48**	**23,870.48**	**0.00**	**26,359.59**	**0.00**	**26,359.59**	**(2,489.11)**	**2,501.13**	**12,585.88**	**0.00**	**4,229.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	4.00	4.00	0.00	3.35
65YF10	Full Fringe Benefit Distr Expe	2,839.00	2,839.00	0.00	0.00	0.00	0.00	2,839.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(333.15)	(333.15)	0.00	310.42	0.00	310.42	(643.57)	173.58	173.58	0.00	159.57
Subtotal Account Pool: 65		**2,498.50**	**2,498.50**	**0.00**	**310.42**	**0.00**	**310.42**	**2,188.08**	**177.58**	**177.58**	**0.00**	**162.92**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	0.00	19,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,692.15)	(11,692.15)	0.00	1,860.39	20.00	1,880.39	(13,572.54)	3,678.85	4,323.14	0.00	7,369.01
716000	Maintenance & Repairs-General	(197.00)	(197.00)	0.00	0.00	0.00	0.00	(197.00)	197.00	197.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	5.00
716120	Rentals-Property or Room	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(629.33)	(629.33)	0.00	0.00	0.00	0.00	(629.33)	561.50	629.33	0.00	0.00
717200	Other Professional Services-General	(3,029.95)	(3,029.95)	0.00	3,250.00	0.00	3,250.00	(6,279.95)	3,029.95	3,029.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.60	0.00	46.60	(46.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,346.57**	**5,346.57**	**0.00**	**5,381.99**	**20.00**	**5,401.99**	**(55.42)**	**7,467.30**	**8,179.42**	**0.00**	**7,374.01**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,429.00	6,429.00	0.00	0.00	0.00	0.00	6,429.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,429.00**	**6,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,429.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,271.71	14,271.71	0.00	14,423.38	0.00	14,423.38	(151.67)	4,565.75	9,424.32	0.00	5,294.97
Subtotal Account Pool: 76		**14,271.71**	**14,271.71**	**0.00**	**14,423.38**	**0.00**	**14,423.38**	**(151.67)**	**4,565.75**	**9,424.32**	**0.00**	**5,294.97**
Total Org: UBBIWW		**52,416.26**	**52,416.26**	**0.00**	**46,475.38**	**20.00**	**46,495.38**	**5,920.88**	**14,711.76**	**30,367.20**	**0.00**	**17,061.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C49 - Calibrating Lobster Traps											
Org: UBNRDB - PI David Burdick			**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C49	**52,416.26**	**52,416.26**	**0.00**	**46,475.38**	**20.00**	**46,495.38**	**5,920.88**	**14,711.76**	**30,367.20**	**0.00**	**17,061.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C51 - Exploration of Deep Reefs												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,079.81)	(10,079.81)	0.00	0.00	0.00	0.00	(10,079.81)	5,737.74	5,737.74	0.00	4,342.07
611F60	Faculty NTT Research	(19,167.74)	(19,167.74)	0.00	0.00	0.00	0.00	(19,167.74)	516.11	516.11	0.00	18,651.63
611NZ0	Faculty Unallocated Budget(BudOnly)	30,234.00	30,234.00	0.00	0.00	0.00	0.00	30,234.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	695.66	695.66	0.00	304.36
61SNWS	College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	400.00
Subtotal Account Pool: 61		**(413.57)**	**(413.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(413.57)**	**6,949.51**	**6,949.51**	**0.00**	**23,698.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(839.31)	(839.31)	0.00	0.00	0.00	0.00	(839.31)	456.76	456.76	0.00	382.55
65YF10	Full Fringe Benefit Distr Expe	1,252.86	1,252.86	0.00	0.00	0.00	0.00	1,252.86	229.17	229.17	0.00	7,870.97
Subtotal Account Pool: 65		**413.55**	**413.55**	**0.00**	**0.00**	**0.00**	**0.00**	**413.55**	**685.93**	**685.93**	**0.00**	**8,253.52**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,406.59)	(2,406.59)	0.00	0.00	0.00	0.00	(2,406.59)	2,406.59	2,406.59	0.00	0.00
710200	Foreign Travel	(2,840.59)	(2,840.59)	0.00	0.00	0.00	0.00	(2,840.59)	2,840.59	2,840.59	0.00	0.00
710400	Student or Non-Emp Travel	(351.30)	(351.30)	0.00	0.00	0.00	0.00	(351.30)	351.30	351.30	0.00	0.00
7112	Research Supplies	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,151.97)	(1,151.97)	0.00	0.00	0.00	0.00	(1,151.97)	570.01	570.01	0.00	581.96
713010	Printing & Copying-Publications	(1,287.00)	(1,287.00)	0.00	0.00	0.00	0.00	(1,287.00)	0.00	0.00	0.00	1,287.00
716000	Maintenance & Repairs-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	50.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(504.54)	(504.54)	0.00	0.00	0.00	0.00	(504.54)	504.54	504.54	0.00	0.00
717200	Other Professional Services-General	(4,757.99)	(4,757.99)	0.00	0.00	0.00	0.00	(4,757.99)	3,320.00	4,757.99	0.00	0.00
Subtotal Account Pool: 71		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**9,993.03**	**11,481.02**	**0.00**	**1,868.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	4,583.40	4,970.28	0.00	8,793.34
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**4,583.40**	**4,970.28**	**0.00**	**8,793.34**
Total Org: UBMCMM		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**22,211.87**	**24,086.74**	**0.00**	**42,613.88**
Total Fund: 111C51		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**22,211.87**	**24,086.74**	**0.00**	**42,613.88**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C53 - R. Grizzle Development Award												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,774.70)	(4,774.70)	0.00	0.00	0.00	0.00	(4,774.70)	4,774.70	4,774.70	0.00	0.00
611F60	Faculty NTT Research	(42.46)	(42.46)	0.00	0.00	0.00	0.00	(42.46)	42.46	42.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,774.00	4,774.00	0.00	0.00	0.00	0.00	4,774.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43.16)**	**(43.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.16)**	**4,817.16**	**4,817.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(338.99)	(338.99)	0.00	0.00	0.00	0.00	(338.99)	338.99	338.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	382.19	382.19	0.00	0.00	0.00	0.00	382.19	18.81	18.81	0.00	0.00
Subtotal Account Pool: 65		**43.20**	**43.20**	**0.00**	**0.00**	**0.00**	**0.00**	**43.20**	**357.80**	**357.80**	**0.00**	**0.00**
Total Org: UBBIRB		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**5,174.96**	**5,174.96**	**0.00**	**0.00**
Total Fund: 111C53		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**5,174.96**	**5,174.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C54 - K.Thomas Development Award												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(6,933.91)	(6,933.91)	0.00	0.00	0.00	0.00	(6,933.91)	911.15	911.15	0.00	6,022.76
61SNZ0	Student Labor Unallocated(Bud Only)	6,918.82	6,918.82	0.00	0.00	0.00	0.00	6,918.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15.09)**	**(15.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.09)**	**911.15**	**911.15**	**0.00**	**6,022.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	581.18	581.18	0.00	0.00	0.00	0.00	581.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(566.19)	(566.19)	0.00	0.00	0.00	0.00	(566.19)	64.69	64.69	0.00	501.50
Subtotal Account Pool: 65		**14.99**	**14.99**	**0.00**	**0.00**	**0.00**	**0.00**	**14.99**	**64.69**	**64.69**	**0.00**	**501.50**
Total Org: UBMCWT		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**975.84**	**975.84**	**0.00**	**6,524.26**
Total Fund: 111C54		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**975.84**	**975.84**	**0.00**	**6,524.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C61 - Atlantic Wilffish Aggregations												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(785.78)	(785.78)	0.00	7,072.02	0.00	7,072.02	(7,857.80)	0.00	785.78	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	34.33	0.00	34.33	(34.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,072.00	7,072.00	0.00	0.00	0.00	0.00	7,072.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,086.22**	**8,086.22**	**0.00**	**8,051.35**	**0.00**	**8,051.35**	**34.87**	**0.00**	**785.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(73.08)	(73.08)	0.00	657.69	0.00	657.69	(730.77)	0.00	73.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	763.00	763.00	0.00	15.50	0.00	15.50	747.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.10	0.00	67.10	(67.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**689.92**	**689.92**	**0.00**	**740.29**	**0.00**	**740.29**	**(50.37)**	**0.00**	**73.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(270.22)	(270.22)	0.00	58.83	0.00	58.83	(329.05)	0.00	270.22	0.00	0.00
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,876.14)	(3,876.14)	0.00	3.47	0.00	3.47	(3,879.61)	0.00	3,876.14	0.00	0.00
713000	Printing & Copying-General	(375.95)	(375.95)	0.00	0.00	0.00	0.00	(375.95)	0.00	375.95	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.10	0.00	5.10	(5.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.50	0.00	14.50	(14.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	381.71	0.00	381.71	(381.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	454.65	454.65	0.00	454.65	(454.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,827.69**	**8,827.69**	**454.65**	**1,468.26**	**0.00**	**1,468.26**	**7,359.43**	**0.00**	**4,522.31**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54,528.00	54,528.00	0.00	0.00	0.00	0.00	54,528.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(97,402.88)	(42,874.88)	0.00	8,185.96	3,467.16	11,653.12	(54,528.00)	0.00	42,874.88	0.00	0.00
Subtotal Account Pool: 73		**(42,874.88)**	**11,653.12**	**0.00**	**8,185.96**	**3,467.16**	**11,653.12**	**0.00**	**0.00**	**42,874.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,932.89	10,932.89	118.21	9,023.57	0.00	9,023.57	1,909.32	0.00	1,543.11	0.00	0.00
Subtotal Account Pool: 76		**10,932.89**	**10,932.89**	**118.21**	**9,023.57**	**0.00**	**9,023.57**	**1,909.32**	**0.00**	**1,543.11**	**0.00**	**0.00**
Total Org: UBBIEF		**(14,338.16)**	**40,189.84**	**572.86**	**27,469.43**	**3,467.16**	**30,936.59**	**9,253.25**	**0.00**	**49,799.16**	**0.00**	**0.00**
Total Fund: 111C61		**(14,338.16)**	**40,189.84**	**572.86**	**27,469.43**	**3,467.16**	**30,936.59**	**9,253.25**	**0.00**	**49,799.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C69 - Burdick SWMP												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,130.08)	(4,130.08)	0.00	1,661.61	0.00	1,661.61	(5,791.69)	2,791.56	4,130.08	0.00	0.00
611F60	Faculty NTT Research	(1,738.00)	(1,738.00)	(445.82)	0.00	0.00	0.00	(1,738.00)	1,283.19	1,738.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(15,603.27)	(15,603.27)	0.00	256.00	0.00	256.00	(15,859.27)	10,227.27	15,603.27	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	489.60	1,955.20	0.00	1,955.20	(1,955.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,271.35)**	**(1,271.35)**	**43.78**	**3,872.81**	**0.00**	**3,872.81**	**(5,144.16)**	**14,302.02**	**21,471.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(297.29)	(297.29)	0.00	154.51	0.00	154.51	(451.80)	198.19	297.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,894.32	7,894.32	(202.37)	0.00	0.00	0.00	7,894.32	569.75	771.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,107.87)	(1,107.87)	45.54	205.66	0.00	205.66	(1,313.53)	726.16	1,107.87	0.00	0.00
Subtotal Account Pool: 65		**6,489.16**	**6,489.16**	**(156.83)**	**360.17**	**0.00**	**360.17**	**6,128.99**	**1,494.10**	**2,176.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.63)	(57.63)	0.00	0.00	0.00	0.00	(57.63)	0.00	57.63	0.00	0.00
7112	Research Supplies	6,514.00	6,514.00	0.00	0.00	0.00	0.00	6,514.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,514.00)	(4,514.00)	23.77	339.84	0.00	339.84	(4,853.84)	3,197.57	4,514.00	0.00	0.00
714030	Postage-Express Mail	(38.26)	(38.26)	0.00	0.00	0.00	0.00	(38.26)	0.00	38.26	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	91.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22.20	0.00	22.20	(22.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,704.11**	**2,704.11**	**114.77**	**453.04**	**0.00**	**453.04**	**2,251.07**	**3,197.57**	**4,609.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,025.33	3,025.33	0.63	1,790.06	0.00	1,790.06	1,235.27	7,255.64	10,794.67	0.00	0.00
Subtotal Account Pool: 76		**3,025.33**	**3,025.33**	**0.63**	**1,790.06**	**0.00**	**1,790.06**	**1,235.27**	**7,255.64**	**10,794.67**	**0.00**	**0.00**
Total Org: UBNRDB		**10,947.25**	**10,947.25**	**2.35**	**6,476.08**	**0.00**	**6,476.08**	**4,471.17**	**26,249.33**	**39,052.75**	**0.00**	**0.00**
Total Fund: 111C69		**10,947.25**	**10,947.25**	**2.35**	**6,476.08**	**0.00**	**6,476.08**	**4,471.17**	**26,249.33**	**39,052.75**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C75 - Acoustic & Trawl Surveys												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,397.26)	(2,397.26)	0.00	2,975.90	0.00	2,975.90	(5,373.16)	0.00	2,397.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,373.00	5,373.00	0.00	0.00	0.00	0.00	5,373.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(805.00)	(805.00)	0.00	97.50	0.00	97.50	(902.50)	0.00	805.00	0.00	0.00
61SNSH	Student Labor	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	900.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,270.74**	**4,270.74**	**0.00**	**3,073.40**	**0.00**	**3,073.40**	**1,197.34**	**0.00**	**4,102.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(177.48)	(177.48)	0.00	276.77	0.00	276.77	(454.25)	0.00	177.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(61.56)	(61.56)	0.00	9.07	0.00	9.07	(70.63)	0.00	61.56	0.00	0.00
Subtotal Account Pool: 65		**480.96**	**480.96**	**0.00**	**285.84**	**0.00**	**285.84**	**195.12**	**0.00**	**239.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	265.31	0.00	265.31	(265.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,068.66)	(1,068.66)	0.00	0.00	0.00	0.00	(1,068.66)	259.43	1,068.66	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(161.34)	(161.34)	0.00	0.00	0.00	0.00	(161.34)	0.00	161.34	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	26.52	0.00	26.52	(26.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44,973.00)	(38,973.00)	0.00	12,000.00	1,027.00	13,027.00	(52,000.00)	0.00	38,973.00	0.00	0.00
Subtotal Account Pool: 71		**(35,603.00)**	**(29,603.00)**	**0.00**	**12,291.83**	**1,027.00**	**13,318.83**	**(42,921.83)**	**259.43**	**40,203.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	107,852.00	107,852.00	0.00	0.00	0.00	0.00	107,852.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(44,852.94)	(7,624.84)	1,704.38	36,778.64	449.46	37,228.10	(44,852.94)	0.00	7,624.84	0.00	0.00
Subtotal Account Pool: 73		**62,999.06**	**100,227.16**	**1,704.38**	**36,778.64**	**449.46**	**37,228.10**	**62,999.06**	**0.00**	**7,624.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,598.01	19,598.01	0.00	8,586.82	0.00	8,586.82	11,011.19	67.45	13,563.99	0.00	0.00
Subtotal Account Pool: 76		**19,598.01**	**19,598.01**	**0.00**	**8,586.82**	**0.00**	**8,586.82**	**11,011.19**	**67.45**	**13,563.99**	**0.00**	**0.00**
Total Org: UBBIHH		**51,745.77**	**94,973.87**	**1,704.38**	**61,016.53**	**1,476.46**	**62,492.99**	**32,480.88**	**326.88**	**65,733.13**	**0.00**	**0.00**
Total Fund: 111C75		**51,745.77**	**94,973.87**	**1,704.38**	**61,016.53**	**1,476.46**	**62,492.99**	**32,480.88**	**326.88**	**65,733.13**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C76 - Developing Enhancement Program												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,061.31	11,122.99	3,571.55	14,694.54	(14,694.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,642.00	36,642.00	0.00	0.00	0.00	0.00	36,642.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,441.86	2,066.67	3,124.04	5,190.71	(5,190.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,181.00	23,181.00	0.00	0.00	0.00	0.00	23,181.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,950.00)	(14,950.00)	0.00	1,735.00	0.00	1,735.00	(16,685.00)	8,945.00	14,950.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	15.00	122.50	0.00	122.50	(122.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	757.50	1,015.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,858.00**	**67,858.00**	**4,518.17**	**15,047.16**	**6,695.59**	**21,742.75**	**46,115.25**	**9,702.50**	**15,965.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,022.00	28,022.00	2,044.44	5,988.01	3,039.79	9,027.80	18,994.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,063.69)	(1,063.69)	0.00	182.15	0.00	182.15	(1,245.84)	635.13	1,063.69	0.00	0.00
Subtotal Account Pool: 65		**26,958.31**	**26,958.31**	**2,044.44**	**6,170.16**	**3,039.79**	**9,209.95**	**17,748.36**	**635.13**	**1,063.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,286.00	22,286.00	0.00	0.00	0.00	0.00	22,286.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,904.56)	(2,904.56)	0.00	1,095.32	0.00	1,095.32	(3,999.88)	2,249.10	2,904.56	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.70	0.00	297.70	(297.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(645.95)	(645.95)	0.00	484.44	0.00	484.44	(1,130.39)	340.55	645.95	0.00	0.00
713000	Printing & Copying-General	(5.10)	(5.10)	0.00	45.05	0.00	45.05	(50.15)	5.10	5.10	0.00	0.00
714010	Postage-Off Campus Mail Services	(10.00)	(10.00)	0.00	3.07	0.00	3.07	(13.07)	0.00	10.00	0.00	0.00
714030	Postage-Express Mail	(27.23)	(27.23)	0.00	41.50	0.00	41.50	(68.73)	27.23	27.23	0.00	0.00
715020	Non-Cap Equip-under $1,000	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	89.00	89.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(134.80)	(134.80)	0.00	0.00	0.00	0.00	(134.80)	134.80	134.80	0.00	0.00
716125	Rentals-Vehicles incl Marine	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(35.97)	(35.97)	0.00	0.00	0.00	0.00	(35.97)	35.97	35.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**33,888.39**	**33,888.39**	**0.00**	**2,016.08**	**0.00**	**2,016.08**	**31,872.31**	**2,926.75**	**3,897.61**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	107,700.00	107,700.00	0.00	0.00	0.00	0.00	107,700.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,662.18)	(4,662.18)	0.00	0.00	0.00	0.00	(4,662.18)	4,662.18	4,662.18	0.00	0.00
730003	Subcontracts 03	(4,631.29)	(4,631.29)	0.00	0.00	0.00	0.00	(4,631.29)	4,631.29	4,631.29	0.00	0.00
730004	Subcontracts 04	(54,000.00)	0.00	14,235.28	42,106.33	11,893.67	54,000.00	(54,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**44,406.53**	**98,406.53**	**14,235.28**	**42,106.33**	**11,893.67**	**54,000.00**	**44,406.53**	**9,293.47**	**9,293.47**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50.00	50.00	0.00	0.00	0.00	0.00	50.00	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 74		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**5,500.00**	**5,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,546.83	37,546.83	1,706.25	12,540.62	0.00	12,540.62	25,006.21	5,865.06	7,857.17	0.00	0.00
Subtotal Account Pool: 76		**37,546.83**	**37,546.83**	**1,706.25**	**12,540.62**	**0.00**	**12,540.62**	**25,006.21**	**5,865.06**	**7,857.17**	**0.00**	**0.00**
Total Org: UBBIEF		**210,708.06**	**264,708.06**	**22,504.14**	**77,880.35**	**21,629.05**	**99,509.40**	**165,198.66**	**33,922.91**	**43,576.94**	**0.00**	**0.00**
Total Fund: 111C76		**210,708.06**	**264,708.06**	**22,504.14**	**77,880.35**	**21,629.05**	**99,509.40**	**165,198.66**	**33,922.91**	**43,576.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C78 - Great Bay Hotspots												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,300.88)	(1,300.88)	0.00	5,395.41	0.00	5,395.41	(6,696.29)	0.00	1,300.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	208,852.00	208,852.00	0.00	0.00	0.00	0.00	208,852.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,595.83)	(28,595.83)	0.00	36,299.90	0.00	36,299.90	(64,895.73)	2,711.05	28,595.83	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,394.00	68,394.00	0.00	0.00	0.00	0.00	68,394.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,897.64)	(3,897.64)	506.16	2,797.59	0.00	2,797.59	(6,695.23)	0.00	3,897.64	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	39.07	(39.07)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,690.63	0.00	4,690.63	(4,690.63)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(23,535.47)	(23,535.47)	2,909.49	10,571.15	6,303.90	16,875.05	(40,410.52)	22,087.09	23,535.47	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,141.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**226,057.18**	**226,057.18**	**3,415.65**	**60,543.75**	**6,303.90**	**66,847.65**	**159,209.53**	**24,798.14**	**57,329.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,767.30)	(1,767.30)	270.57	1,558.26	586.26	2,144.52	(3,911.82)	1,568.16	1,767.30	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	86,854.73	86,854.73	229.80	17,750.24	0.00	17,750.24	69,104.49	1,203.74	14,445.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.23	0.00	436.23	(436.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**85,087.43**	**85,087.43**	**500.37**	**19,744.73**	**586.26**	**20,330.99**	**64,756.44**	**2,771.90**	**16,212.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,002.49)	(1,002.49)	0.00	31.62	0.00	31.62	(1,034.11)	442.00	1,002.49	0.00	0.00
710100	Out-of-State Travel	(36.00)	(36.00)	0.00	7.65	0.00	7.65	(43.65)	36.00	36.00	0.00	0.00
710300	Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	70.00	110.00	0.00	0.00
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,504.99)	(6,504.99)	1,194.37	5,342.60	0.00	5,342.60	(11,847.59)	5,264.82	6,504.99	0.00	0.00
714030	Postage-Express Mail	(16.85)	(16.85)	23.76	41.06	0.00	41.06	(57.91)	0.00	16.85	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(321.48)	(321.48)	0.00	29.00	0.00	29.00	(350.48)	93.00	321.48	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	290.00	290.00	0.00	290.00	(1,290.00)	0.00	1,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,308.19**	**15,308.19**	**1,508.13**	**6,241.93**	**0.00**	**6,241.93**	**9,066.26**	**5,905.82**	**8,991.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	152,561.26	152,561.26	2,522.22	40,236.61	0.00	40,236.61	112,324.65	15,398.93	37,965.74	0.00	0.00
Subtotal Account Pool: 76		**152,561.26**	**152,561.26**	**2,522.22**	**40,236.61**	**0.00**	**40,236.61**	**112,324.65**	**15,398.93**	**37,965.74**	**0.00**	**0.00**
Total Org: UBNRWM		**479,014.06**	**479,014.06**	**7,946.37**	**126,767.02**	**6,890.16**	**133,657.18**	**345,356.88**	**48,874.79**	**120,499.94**	**0.00**	**0.00**
Total Fund: 111C78		**479,014.06**	**479,014.06**	**7,946.37**	**126,767.02**	**6,890.16**	**133,657.18**	**345,356.88**	**48,874.79**	**120,499.94**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C82 - Submerged Culture of Steelhead												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,701.51)	(4,701.51)	0.00	17,697.36	0.00	17,697.36	(22,398.87)	0.00	4,701.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,657.00	57,657.00	0.00	0.00	0.00	0.00	57,657.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,380.80)	(4,380.80)	0.00	5,438.23	0.00	5,438.23	(9,819.03)	0.00	4,380.80	0.00	0.00
613N30	Graduate Research Assistant	(7,250.08)	(7,250.08)	2,288.70	4,729.98	2,670.15	7,400.13	(14,650.21)	3,886.64	7,250.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,883.00	34,883.00	0.00	0.00	0.00	0.00	34,883.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,872.80)	(2,872.80)	709.32	4,829.35	1,536.89	6,366.24	(9,239.04)	904.40	2,872.80	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,267.50	0.00	1,267.50	(1,267.50)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,334.81**	**82,334.81**	**2,998.02**	**34,007.42**	**4,207.04**	**38,214.46**	**44,120.35**	**4,791.04**	**19,205.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(672.41)	(672.41)	0.00	2,155.79	0.00	2,155.79	(2,828.20)	0.00	672.41	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,966.45	9,966.45	322.05	2,192.57	697.75	2,890.32	7,076.13	401.54	1,276.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.88	0.00	117.88	(117.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,294.04**	**9,294.04**	**322.05**	**4,466.24**	**697.75**	**5,163.99**	**4,130.05**	**401.54**	**1,948.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,549.00	1,549.00	0.00	0.00	0.00	0.00	1,549.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.92)	(46.92)	0.00	0.00	0.00	0.00	(46.92)	0.00	46.92	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.99	0.00	220.99	(220.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5.46	0.00	5.46	(5.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	53,225.00	53,225.00	0.00	0.00	0.00	0.00	53,225.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,342.74)	(3,974.74)	59.97	25,934.17	0.00	25,934.17	(29,908.91)	0.00	3,974.74	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	83.32	119.25	0.00	119.25	(119.25)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.80)	(18.80)	0.00	0.00	0.00	0.00	(18.80)	0.00	18.80	0.00	0.00
716100	Rentals & Leases-General	(194.00)	(194.00)	0.00	1,440.16	0.00	1,440.16	(1,634.16)	0.00	194.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(617.50)	(617.50)	0.00	2,093.20	0.00	2,093.20	(2,710.70)	617.50	617.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,760.00	0.00	4,760.00	(4,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,554.04**	**49,922.04**	**143.29**	**34,573.23**	**0.00**	**34,573.23**	**15,348.81**	**617.50**	**4,851.96**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,271.00	15,271.00	0.00	0.00	0.00	0.00	15,271.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,045.50)	(5,045.50)	0.00	4,851.50	0.00	4,851.50	(9,897.00)	5,045.50	5,045.50	0.00	0.00
Subtotal Account Pool: 72		**10,225.50**	**10,225.50**	**0.00**	**4,851.50**	**0.00**	**4,851.50**	**5,374.00**	**5,045.50**	**5,045.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,866.48	35,866.48	865.83	18,261.75	0.00	18,261.75	17,604.73	1,452.52	6,501.52	0.00	0.00
Subtotal Account Pool: 76		**35,866.48**	**35,866.48**	**865.83**	**18,261.75**	**0.00**	**18,261.75**	**17,604.73**	**1,452.52**	**6,501.52**	**0.00**	**0.00**
Total Org: UBBIHH		**173,274.87**	**187,642.87**	**4,329.19**	**96,160.14**	**4,904.79**	**101,064.93**	**86,577.94**	**12,308.10**	**37,553.13**	**0.00**	**0.00**
Total Fund: 111C82		**173,274.87**	**187,642.87**	**4,329.19**	**96,160.14**	**4,904.79**	**101,064.93**	**86,577.94**	**12,308.10**	**37,553.13**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C83 - Aquaculture of Sea Urchins												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,680.00)	(1,680.00)	0.00	615.00	0.00	615.00	(2,295.00)	0.00	1,680.00	0.00	0.00
61SNSH	Student Labor	(2,250.00)	(2,250.00)	0.00	970.00	0.00	970.00	(3,220.00)	1,160.00	2,250.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,602.00	5,602.00	0.00	0.00	0.00	0.00	5,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,672.00**	**1,672.00**	**0.00**	**1,585.00**	**0.00**	**1,585.00**	**87.00**	**1,160.00**	**3,930.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(129.85)	(129.85)	0.00	57.20	0.00	57.20	(187.05)	0.00	129.85	0.00	0.00
Subtotal Account Pool: 65		**268.15**	**268.15**	**0.00**	**57.20**	**0.00**	**57.20**	**210.95**	**0.00**	**129.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(490.00)	(490.00)	0.00	788.13	0.00	788.13	(1,278.13)	240.00	490.00	0.00	0.00
Subtotal Account Pool: 71		**1,010.00**	**1,010.00**	**0.00**	**788.13**	**0.00**	**788.13**	**221.87**	**240.00**	**490.00**	**0.00**	**0.00**
Total Org: UBMCCW		**2,950.15**	**2,950.15**	**0.00**	**2,430.33**	**0.00**	**2,430.33**	**519.82**	**1,400.00**	**4,549.85**	**0.00**	**0.00**
Total Fund: 111C83		**2,950.15**	**2,950.15**	**0.00**	**2,430.33**	**0.00**	**2,430.33**	**519.82**	**1,400.00**	**4,549.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C91 - Seaweed Culture Systems Yr 2												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,720.95)	(1,720.95)	0.00	8,850.60	0.00	8,850.60	(10,571.55)	0.00	1,720.95	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,638.00	20,638.00	0.00	0.00	0.00	0.00	20,638.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,341.29	0.00	6,341.29	(6,341.29)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,525.00	13,525.00	0.00	0.00	0.00	0.00	13,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,442.05**	**32,442.05**	**0.00**	**15,191.89**	**0.00**	**15,191.89**	**17,250.16**	**0.00**	**1,720.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(143.83)	(143.83)	0.00	823.10	0.00	823.10	(966.93)	0.00	143.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,096.17**	**2,096.17**	**0.00**	**823.10**	**0.00**	**823.10**	**1,273.07**	**0.00**	**143.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	128.82	0.00	128.82	(128.82)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,929.00	11,929.00	0.00	0.00	0.00	0.00	11,929.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,309.30	0.00	1,309.30	(1,309.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,429.00**	**17,429.00**	**0.00**	**1,438.12**	**0.00**	**1,438.12**	**15,990.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	512.55	0.00	512.55	(512.55)	0.00	0.00	0.00	0.00
721100	Assistantships	6,945.00	6,945.00	0.00	0.00	0.00	0.00	6,945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,945.00**	**6,945.00**	**0.00**	**512.55**	**0.00**	**512.55**	**6,432.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,383.84	23,383.84	0.00	7,853.86	0.00	7,853.86	15,529.98	0.00	839.16	0.00	0.00
Subtotal Account Pool: 76		**23,383.84**	**23,383.84**	**0.00**	**7,853.86**	**0.00**	**7,853.86**	**15,529.98**	**0.00**	**839.16**	**0.00**	**0.00**
Total Org: UBBICF		**82,296.06**	**82,296.06**	**0.00**	**25,819.52**	**0.00**	**25,819.52**	**56,476.54**	**0.00**	**2,703.94**	**0.00**	**0.00**
Total Fund: 111C91		**82,296.06**	**82,296.06**	**0.00**	**25,819.52**	**0.00**	**25,819.52**	**56,476.54**	**0.00**	**2,703.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C94 - Calibrating Lobster Traps YR 2												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,318.00	28,318.00	0.00	0.00	0.00	0.00	28,318.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,805.60	0.00	1,805.60	(1,805.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	379.50	0.00	379.50	(379.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,518.00**	**50,518.00**	**0.00**	**2,198.10**	**0.00**	**2,198.10**	**48,319.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.21	0.00	1.21	(1.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,702.00	3,702.00	0.00	0.00	0.00	0.00	3,702.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.92	0.00	167.92	(167.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,702.00**	**3,702.00**	**0.00**	**169.13**	**0.00**	**169.13**	**3,532.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,206.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	147.00	1,920.05	0.00	1,920.05	(1,920.05)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,399.00	0.00	1,399.00	(1,399.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,332.00	0.00	2,332.00	(2,332.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,306.00**	**13,600.00**	**147.00**	**5,651.05**	**0.00**	**5,651.05**	**7,948.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,489.00**	**6,489.00**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**5,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,519.00	30,519.00	66.15	3,608.22	0.00	3,608.22	26,910.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,519.00**	**30,519.00**	**66.15**	**3,608.22**	**0.00**	**3,608.22**	**26,910.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**105,534.00**	**104,828.00**	**213.15**	**12,631.50**	**0.00**	**12,631.50**	**92,196.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C94		**105,534.00**	**104,828.00**	**213.15**	**12,631.50**	**0.00**	**12,631.50**	**92,196.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D01 - Acadian Redfish												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,659.80	3,546.40	0.00	3,546.40	(3,546.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,500.00**	**10,500.00**	**2,659.80**	**3,546.40**	**0.00**	**3,546.40**	**6,953.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.35	329.80	0.00	329.80	(329.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**741.00**	**741.00**	**247.35**	**329.80**	**0.00**	**329.80**	**411.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	600.45	1,665.77	10.00	1,675.77	(1,675.77)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,500.00**	**16,500.00**	**600.45**	**1,665.77**	**10.00**	**1,675.77**	**14,824.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,212.00	7,212.00	911.98	1,440.94	0.00	1,440.94	5,771.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,212.00**	**7,212.00**	**911.98**	**1,440.94**	**0.00**	**1,440.94**	**5,771.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB		**34,953.00**	**34,953.00**	**4,419.58**	**6,982.91**	**10.00**	**6,992.91**	**27,960.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D01		**34,953.00**	**34,953.00**	**4,419.58**	**6,982.91**	**10.00**	**6,992.91**	**27,960.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D02 - Channeled Whelk Fishery												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,082.04	5,769.37	1,262.36	7,031.73	(7,031.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,214.00	7,214.00	0.00	0.00	0.00	0.00	7,214.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,860.05	0.00	9,860.05	(9,860.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,074.00**	**17,074.00**	**1,082.04**	**15,629.42**	**1,262.36**	**16,891.78**	**182.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	916.98	0.00	916.98	(916.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,924.00	3,924.00	491.25	2,619.30	573.11	3,192.41	731.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,924.00**	**3,924.00**	**491.25**	**3,536.28**	**573.11**	**4,109.39**	**(185.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	929.00	929.00	0.00	0.00	0.00	0.00	929.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(442.23)	(442.23)	0.00	251.57	0.00	251.57	(693.80)	0.00	442.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	5,000.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,336.77**	**6,336.77**	**0.00**	**2,521.57**	**5,000.00**	**7,521.57**	**(1,184.80)**	**0.00**	**442.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,107.02	7,107.02	409.08	5,638.75	0.00	5,638.75	1,468.27	0.00	114.98	0.00	0.00
Subtotal Account Pool: 76		**7,107.02**	**7,107.02**	**409.08**	**5,638.75**	**0.00**	**5,638.75**	**1,468.27**	**0.00**	**114.98**	**0.00**	**0.00**
Total Org: UBBIEF		**34,441.79**	**34,441.79**	**1,982.37**	**27,326.02**	**6,835.47**	**34,161.49**	**280.30**	**0.00**	**557.21**	**0.00**	**0.00**
Total Fund: 111D02		**34,441.79**	**34,441.79**	**1,982.37**	**27,326.02**	**6,835.47**	**34,161.49**	**280.30**	**0.00**	**557.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D04 - Lobsters in Great Bay												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	2,580.00	13,760.00	3,010.00	16,770.00	(16,770.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,300.00**	**16,300.00**	**2,580.00**	**13,760.00**	**3,010.00**	**16,770.00**	**(470.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,082.00	1,082.00	0.00	0.00	0.00	0.00	1,082.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	549.93	0.00	549.93	(549.93)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.52	0.00	6.52	(6.52)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,382.00**	**1,382.00**	**0.00**	**760.45**	**0.00**	**760.45**	**621.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,818.00	1,818.00	258.00	1,502.04	0.00	1,502.04	315.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,818.00**	**1,818.00**	**258.00**	**1,502.04**	**0.00**	**1,502.04**	**315.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**20,000.00**	**20,000.00**	**2,838.00**	**16,522.49**	**3,010.00**	**19,532.49**	**467.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D04		**20,000.00**	**20,000.00**	**2,838.00**	**16,522.49**	**3,010.00**	**19,532.49**	**467.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D05 - Lobster Larvae												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	99.00	2,699.00	0.00	2,699.00	(2,699.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,500.00**	**9,500.00**	**99.00**	**2,699.00**	**0.00**	**2,699.00**	**6,801.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.90	0.00	125.90	(125.90)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,366.32	0.00	1,366.32	(1,366.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.39	0.00	50.39	(50.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	48.00	5,385.00	600.00	5,985.00	(5,985.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.23	0.00	23.23	(23.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,250.00**	**2,250.00**	**48.00**	**7,046.84**	**600.00**	**7,646.84**	**(5,396.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,263.00	11,263.00	0.00	0.00	0.00	0.00	11,263.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**11,263.00**	**11,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,263.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,952.00	10,952.00	68.36	4,531.81	0.00	4,531.81	6,420.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,952.00**	**10,952.00**	**68.36**	**4,531.81**	**0.00**	**4,531.81**	**6,420.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**34,640.00**	**34,640.00**	**215.36**	**14,277.65**	**600.00**	**14,877.65**	**19,762.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D05		**34,640.00**	**34,640.00**	**215.36**	**14,277.65**	**600.00**	**14,877.65**	**19,762.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D07 - Juvenile Lobster Collectors												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,008.35	0.00	1,008.35	(1,008.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,200.00	1,200.00	0.00	140.00	0.00	140.00	1,060.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,018.00	0.00	3,018.00	(3,018.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**4,166.35**	**1,783.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**4,166.35**	**1,783.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D07		**5,950.00**	**5,950.00**	**0.00**	**4,166.35**	**0.00**	**4,166.35**	**1,783.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D09 - Ocean Project Course YR 2												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	516.00	516.00	0.00	0.00	0.00	0.00	516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**516.00**	**516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,161.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,661.00**	**4,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,823.00	3,823.00	0.00	0.00	0.00	0.00	3,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,823.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D09		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D16 - Regulatory Design of Fishing												
Org: UBNRKC - PI Kelly Cullen				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	249.98	0.00	249.98	(249.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**0.00**	**249.98**	**0.00**	**249.98**	**4,250.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKC		**4,500.00**	**4,500.00**	**0.00**	**249.98**	**0.00**	**249.98**	**4,250.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D16		**4,500.00**	**4,500.00**	**0.00**	**249.98**	**0.00**	**249.98**	**4,250.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112052 - Optimizing Solution Conditions For												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,876.28)	(5,876.28)	0.00	0.00	0.00	0.00	(5,876.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	0.00	46,335.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,800.03)	(12,800.03)	0.00	0.00	0.00	0.00	(12,800.03)	0.00	0.00	0.00	0.00
615F10	PAT	(32,540.02)	(32,540.02)	0.00	0.00	0.00	0.00	(32,540.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,775.33)**	**(5,775.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,775.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,751.12)	(8,751.12)	0.00	0.00	0.00	0.00	(8,751.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,135.70)	(1,135.70)	0.00	0.00	0.00	0.00	(1,135.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,886.82)**	**(9,886.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,886.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	0.00	(168.72)	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,305.82)	(2,305.82)	0.00	0.00	0.00	0.00	(2,305.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(347.46)	(347.46)	0.00	0.00	0.00	0.00	(347.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,541.06)	(1,541.06)	0.00	0.00	0.00	0.00	(1,541.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,377.67)	(2,377.67)	0.00	0.00	0.00	0.00	(2,377.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,759.27**	**9,759.27**	**0.00**	**0.00**	**0.00**	**0.00**	**9,759.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	0.00	15,404.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,481.36)	(7,481.36)	0.00	0.00	0.00	0.00	(7,481.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,922.64**	**7,922.64**	**0.00**	**0.00**	**0.00**	**0.00**	**7,922.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	697.50	697.50	0.00	0.00	0.00	0.00	697.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**697.50**	**697.50**	**0.00**	**0.00**	**0.00**	**0.00**	**697.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,717.26)	(2,717.26)	0.00	0.00	0.00	0.00	(2,717.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,717.26)**	**(2,717.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,717.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112095 - Partners for Peace 2008												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112108 - Models of Oxidative Stress												
Org: UBMCML - Biomedical Science				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112108 - Models of Oxidative Stress												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,148.86)	(20,148.86)	0.00	0.00	0.00	0.00	(20,148.86)	0.00	0.00	20,148.86	20,148.86
611NZ0	Faculty Unallocated Budget(BudOnly)	20,156.00	20,156.00	0.00	0.00	0.00	0.00	20,156.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(43.09)	(43.09)	0.00	0.00	0.00	0.00	(43.09)	0.00	0.00	0.00	43.09
61SNSH	Student Labor	(1,087.50)	(1,087.50)	0.00	0.00	0.00	0.00	(1,087.50)	0.00	0.00	562.50	1,087.50
61SNWS	College Work Study	(494.40)	(494.40)	0.00	0.00	0.00	0.00	(494.40)	0.00	0.00	207.60	494.40
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,382.15**	**2,382.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,382.15**	**0.00**	**0.00**	**20,918.96**	**21,773.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	375.17	375.17	0.00	0.00	0.00	0.00	375.17	0.00	0.00	8,502.83	8,502.83
Subtotal Account Pool: 65		**375.17**	**375.17**	**0.00**	**0.00**	**0.00**	**0.00**	**375.17**	**0.00**	**0.00**	**8,502.83**	**8,502.83**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7112	Research Supplies	16,960.00	16,960.00	0.00	0.00	0.00	0.00	16,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,448.64)	(19,448.64)	0.00	0.00	0.00	0.00	(19,448.64)	0.00	0.00	14,396.33	19,448.64
714010	Postage-Off Campus Mail Services	(118.20)	(118.20)	0.00	0.00	0.00	0.00	(118.20)	0.00	0.00	118.20	118.20
714030	Postage-Express Mail	(85.48)	(85.48)	0.00	0.00	0.00	0.00	(85.48)	0.00	0.00	56.87	85.48
716000	Maintenance & Repairs-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		**(2,757.32)**	**(2,757.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,757.32)**	**0.00**	**0.00**	**14,636.40**	**19,717.32**
Total Org: UBMCMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,058.19**	**49,994.00**
Total Fund: 112108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,058.19**	**49,994.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112118 - PFP: Pakistan 2011 Project											
Org: UBNRTH - PI Theodore Howard			**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,560.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.76	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181.76**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.20	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,261.20**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,002.96**	**0.00**	**0.00**	**0.00**
Total Fund: 112118	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,002.96**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115051 - Salt Marsh Sparrow Nesting Success												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	12.80
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,037.50	9,175.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,050.30**	**9,187.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.17	770.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.25**	**771.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.01	1,297.01
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.01**	**1,297.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478.77	2,926.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.77**	**2,926.72**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,166.33**	**14,183.33**
Total Fund: 115051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,166.33**	**14,183.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115059 - 2006 WRRC Admin												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,669.11)	(2,669.11)	0.00	0.00	0.00	0.00	(2,669.11)	1,550.90	1,550.90	0.00	1,118.21
611F15	Fac Tenure Track AAUP (UNH)	(4,482.70)	(4,482.70)	0.00	0.00	0.00	0.00	(4,482.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,207.00	36,207.00	0.00	0.00	0.00	0.00	36,207.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,267.55)	(14,267.55)	0.00	0.00	0.00	0.00	(14,267.55)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(6,574.31)	(6,574.31)	0.00	0.00	0.00	0.00	(6,574.31)	0.00	0.00	0.00	0.00
615F10	PAT	(40,098.13)	(40,098.13)	0.00	0.00	0.00	0.00	(40,098.13)	14,269.91	14,269.91	3,124.22	4,911.84
615NZ0	PAT Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,564.80)**	**(1,564.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,564.80)**	**15,820.81**	**15,820.81**	**3,124.22**	**6,030.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(202.48)	(202.48)	0.00	0.00	0.00	0.00	(202.48)	110.10	110.10	0.00	92.38
65YF10	Full Fringe Benefit Distr Expe	2,067.33	2,067.33	0.00	0.00	0.00	0.00	2,067.33	6,335.84	6,335.84	1,318.42	2,074.42
65YP10	Nonstatus Benefit Distr (Fica)	(1,213.92)	(1,213.92)	0.00	0.00	0.00	0.00	(1,213.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**650.93**	**650.93**	**0.00**	**0.00**	**0.00**	**0.00**	**650.93**	**6,445.94**	**6,445.94**	**1,318.42**	**2,166.80**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.95)	(33.95)	0.00	0.00	0.00	0.00	(33.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,022.02)	(2,022.02)	0.00	0.00	0.00	0.00	(2,022.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(58.59)	(58.59)	0.00	0.00	0.00	0.00	(58.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(446.29)	(446.29)	0.00	0.00	0.00	0.00	(446.29)	0.00	0.00	347.29	347.29
713005	Printing & Copying-Campus	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
714030	Postage-Express Mail	(14.42)	(14.42)	0.00	0.00	0.00	0.00	(14.42)	0.00	0.00	0.00	14.42
716125	Rentals-Vehicles incl Marine	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
717125	Finl Services-Collection Costs	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	0.00	0.00	0.00	34.50
718002	Telecom-Fixed (Basic Phone Service)	(72.23)	(72.23)	0.00	0.00	0.00	0.00	(72.23)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	6.56	6.56	0.00	0.00	0.00	0.00	6.56	0.00	(6.56)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,222.94)**	**(1,222.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,222.94)**	**40.00**	**33.44**	**365.29**	**414.21**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,143.41	2,143.41	0.00	0.00	0.00	0.00	2,143.41	0.00	0.00	17,425.59	17,425.59
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,143.41**	**2,143.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.41**	**0.00**	**0.00**	**17,425.59**	**17,425.59**
Total Org: UBNRWM		**6.60**	**6.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**22,306.75**	**22,300.19**	**22,233.52**	**26,036.65**
Total Fund: 115059		**6.60**	**6.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**22,306.75**	**22,300.19**	**22,233.52**	**26,036.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115060 - Water Quality and Landscape												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(5,588.75)	(5,588.75)	0.00	0.00	0.00	0.00	(5,588.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,825.49)	(3,825.49)	0.00	0.00	0.00	0.00	(3,825.49)	0.00	0.00	2,050.78	3,825.49
615F10	PAT	(303.45)	(303.45)	0.00	0.00	0.00	0.00	(303.45)	0.00	303.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,681.00	14,681.00	0.00	0.00	0.00	0.00	14,681.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,105.14)	(1,105.14)	0.00	0.00	0.00	0.00	(1,105.14)	0.00	1,105.14	0.00	0.00
61CBHO	Part Time - Overtime	(12.88)	(12.88)	0.00	0.00	0.00	0.00	(12.88)	12.88	12.88	0.00	0.00
61CPHX	Part Time Hourly	(6,537.25)	(6,537.25)	0.00	0.00	0.00	0.00	(6,537.25)	4,257.25	4,257.25	0.00	2,280.00
61SNHO	Student Labor - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,435.96)**	**(1,435.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,435.96)**	**4,270.13**	**5,678.72**	**2,050.78**	**6,105.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.92	0.92	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,365.32	4,365.32	0.00	0.00	0.00	0.00	4,365.32	0.00	625.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(490.89)	(490.89)	0.00	0.00	0.00	0.00	(490.89)	302.26	302.26	0.00	188.63
Subtotal Account Pool: 65		**3,873.51**	**3,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,873.51**	**303.18**	**928.61**	**0.00**	**188.63**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(872.77)	(872.77)	0.00	0.00	0.00	0.00	(872.77)	0.00	0.00	90.75	90.75
710100	Out-of-State Travel	(296.05)	(296.05)	0.00	0.00	0.00	0.00	(296.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(601.90)	(601.90)	0.00	0.00	0.00	0.00	(601.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,695.00	24,695.00	0.00	0.00	0.00	0.00	24,695.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,611.32)	(3,611.32)	0.00	0.00	0.00	0.00	(3,611.32)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(74.13)	(74.13)	0.00	0.00	0.00	0.00	(74.13)	0.00	0.00	74.13	74.13
716125	Rentals-Vehicles incl Marine	(1,601.00)	(1,601.00)	0.00	0.00	0.00	0.00	(1,601.00)	110.50	110.50	686.55	985.05
717125	Finl Services-Collection Costs	(291.50)	(291.50)	0.00	0.00	0.00	0.00	(291.50)	0.00	0.00	0.00	291.50
717200	Other Professional Services-General	(16,086.00)	(16,086.00)	0.00	0.00	0.00	0.00	(16,086.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(116.41)	(116.41)	0.00	0.00	0.00	0.00	(116.41)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,096.08)**	**(1,096.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,096.08)**	**110.50**	**110.50**	**851.43**	**1,441.43**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	(531.50)	(531.50)	0.00	0.00	0.00	0.00	(531.50)	0.00	0.00	531.50	531.50
Subtotal Account Pool: 72		**(1,341.50)**	**(1,341.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,341.50)**	**0.00**	**0.00**	**1,341.50**	**1,341.50**
Total Org: UBNRWM		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**4,683.81**	**6,717.83**	**4,243.71**	**9,077.05**
Total Fund: 115060		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**4,683.81**	**6,717.83**	**4,243.71**	**9,077.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115061 - Reovirus Detection												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,484.14)	(17,484.14)	0.00	0.00	0.00	0.00	(17,484.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	0.00	17,434.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14.86)	(14.86)	0.00	0.00	0.00	0.00	(14.86)	0.00	14.86	0.00	0.00
Subtotal Account Pool: 61		**(65.00)**	**(65.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.00)**	**0.00**	**14.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64.98	64.98	0.00	0.00	0.00	0.00	64.98	0.00	6.61	0.00	0.00
Subtotal Account Pool: 65		**64.98**	**64.98**	**0.00**	**0.00**	**0.00**	**0.00**	**64.98**	**0.00**	**6.61**	**0.00**	**0.00**
Total Org: UBMIAM		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**21.47**	**0.00**	**0.00**
Total Fund: 115061		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**21.47**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115062 - Protecting Water Quality												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,500.08)	(13,500.08)	0.00	0.00	0.00	0.00	(13,500.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,577.36)	(2,577.36)	0.00	0.00	0.00	0.00	(2,577.36)	0.00	2,577.36	0.00	0.00
617F10	Operating Staff	(671.89)	(671.89)	0.00	0.00	0.00	0.00	(671.89)	0.00	671.89	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,149.33)**	**(2,149.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,149.33)**	**0.00**	**3,249.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,351.71)	(1,351.71)	0.00	0.00	0.00	0.00	(1,351.71)	0.00	1,442.71	0.00	0.00
Subtotal Account Pool: 65		**(1,351.71)**	**(1,351.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,351.71)**	**0.00**	**1,442.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(131.94)	(131.94)	0.00	0.00	0.00	0.00	(131.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(613.22)	(613.22)	0.00	0.00	0.00	0.00	(613.22)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,242.40)	(1,242.40)	0.00	0.00	0.00	0.00	(1,242.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,703.64)	(1,703.64)	0.00	0.00	0.00	0.00	(1,703.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(24.85)	(24.85)	0.00	0.00	0.00	0.00	(24.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,501.15**	**3,501.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,501.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**4,691.96**	**0.00**	**0.00**
Total Fund: 115062		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**4,691.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115064 - Effectiveness of Clean Air Act												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(75,282.57)	(75,282.57)	0.00	0.00	0.00	0.00	(75,282.57)	8,590.74	8,590.74	44,385.12	57,980.79
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,133.34)	(3,133.34)	0.00	0.00	0.00	0.00	(3,133.34)	489.58	489.58	0.00	2,643.76
611NZ0	Faculty Unallocated Budget(BudOnly)	64,882.00	64,882.00	0.00	0.00	0.00	0.00	64,882.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(28,161.47)	(28,161.47)	0.00	0.00	0.00	0.00	(28,161.47)	0.00	0.00	0.00	0.00
615F10	PAT	(69,176.50)	(69,176.50)	0.00	0.00	0.00	0.00	(69,176.50)	26,287.01	24,270.46	35,141.46	43,258.68
615F1R	Retro PAT	(354.23)	(354.23)	0.00	0.00	0.00	0.00	(354.23)	354.23	354.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	119,818.00	119,818.00	0.00	0.00	0.00	0.00	119,818.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,163.50)	(12,163.50)	0.00	0.00	0.00	0.00	(12,163.50)	10,172.25	10,172.25	0.00	1,991.25
61SNZ0	Student Labor Unallocated(Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,348.39**	**7,348.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,348.39**	**45,893.81**	**43,877.26**	**79,526.58**	**105,874.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,457.90)	(6,457.90)	0.00	0.00	0.00	0.00	(6,457.90)	644.71	644.71	3,728.34	5,081.48
65YF10	Full Fringe Benefit Distr Expe	34,091.56	34,091.56	0.00	0.00	0.00	0.00	34,091.56	11,828.68	10,933.33	14,829.68	18,265.15
65YP10	Nonstatus Benefit Distr (Fica)	(3,244.27)	(3,244.27)	0.00	0.00	0.00	0.00	(3,244.27)	722.22	722.22	0.00	165.95
Subtotal Account Pool: 65		**24,389.39**	**24,389.39**	**0.00**	**0.00**	**0.00**	**0.00**	**24,389.39**	**13,195.61**	**12,300.26**	**18,558.02**	**23,512.58**
Account Pool: 71 - Support												
710	Travel	11,750.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(390.18)	(390.18)	0.00	0.00	0.00	0.00	(390.18)	0.00	0.00	314.90	390.18
710100	Out-of-State Travel	(6,793.22)	(6,793.22)	0.00	0.00	0.00	0.00	(6,793.22)	850.51	850.51	3,744.11	4,638.77
710300	Conference Registration Fees	(389.00)	(389.00)	0.00	0.00	0.00	0.00	(389.00)	389.00	389.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,133.92)	(2,133.92)	0.00	0.00	0.00	0.00	(2,133.92)	1,802.92	1,802.92	74.26	74.26
7112	Research Supplies	31,263.00	31,263.00	0.00	0.00	0.00	0.00	31,263.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,101.56)	(47,101.56)	0.00	(327.18)	0.00	(327.18)	(46,774.38)	17,952.61	18,279.79	13,855.89	27,114.58
713030	Printing & Copying-Off Campus	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
714000	Postage-General	(202.08)	(202.08)	0.00	0.00	0.00	0.00	(202.08)	202.08	202.08	0.00	0.00
714030	Postage-Express Mail	(629.59)	(629.59)	0.00	0.00	0.00	0.00	(629.59)	167.37	167.37	120.67	462.22
716000	Maintenance & Repairs-General	(158.50)	(158.50)	0.00	0.00	0.00	0.00	(158.50)	83.50	83.50	75.00	75.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(90.36)	(90.36)	0.00	0.00	0.00	0.00	(90.36)	0.00	0.00	90.36	90.36
716100	Rentals & Leases-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,285.97)	(3,285.97)	0.00	0.00	0.00	0.00	(3,285.97)	1,582.23	1,582.23	1,363.24	1,703.74
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717125	Finl Services-Collection Costs	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	77.00
717200	Other Professional Services-General	(42,975.55)	(42,975.55)	0.00	0.00	0.00	0.00	(42,975.55)	12,905.00	12,905.00	12,638.00	12,638.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(28,358.93)**	**(28,358.93)**	**0.00**	**(327.18)**	**0.00**	**(327.18)**	**(28,031.75)**	**36,005.22**	**36,332.40**	**32,351.43**	**47,339.11**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	149,498.95	149,498.95	0.00	0.00	0.00	0.00	149,498.95	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(155,239.25)	(155,239.25)	0.00	0.00	0.00	0.00	(155,239.25)	47,112.66	71,883.81	37,861.23	38,184.56
Subtotal Account Pool: 73		**(5,740.30)**	**(5,740.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,740.30)**	**47,112.66**	**71,883.81**	**37,861.23**	**38,184.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,149.60	1,149.60	0.00	0.00	0.00	0.00	1,149.60	0.00	0.00	34,850.40	34,850.40
Subtotal Account Pool: 74		**1,149.60**	**1,149.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,149.60**	**0.00**	**0.00**	**34,850.40**	**34,850.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,520.82	1,520.82	0.00	(147.23)	0.00	(147.23)	1,668.05	42,792.58	41,629.45	58,696.21	79,526.89
Subtotal Account Pool: 76		**1,520.82**	**1,520.82**	**0.00**	**(147.23)**	**0.00**	**(147.23)**	**1,668.05**	**42,792.58**	**41,629.45**	**58,696.21**	**79,526.89**
Total Org: UBNRWM		**308.97**	**308.97**	**0.00**	**(474.41)**	**0.00**	**(474.41)**	**783.38**	**184,999.88**	**206,023.18**	**261,843.87**	**329,288.02**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 115064	**308.97**	**308.97**	**0.00**	**(474.41)**	**0.00**	**(474.41)**	**783.38**	**184,999.88**	**206,023.18**	**261,843.87**	**329,288.02**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115066 - Malformed Frog Surveys												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.25)	(12.25)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.25)**	**(12.25)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.19)	(3.19)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.19)**	**(3.19)**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.44)**	**(15.44)**
Total Fund: 115066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.44)**	**(15.44)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115067 - Suncook River												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,591.21)	(9,591.21)	0.00	0.00	0.00	0.00	(9,591.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(182.21)**	**(182.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(182.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47.52	47.52	0.00	0.00	0.00	0.00	47.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**47.52**	**47.52**	**0.00**	**0.00**	**0.00**	**0.00**	**47.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.25)	(24.25)	0.00	0.00	0.00	0.00	(24.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(129.35)	(129.35)	0.00	0.00	0.00	0.00	(129.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(423.41)	(423.41)	0.00	0.00	0.00	0.00	(423.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,063.00	18,063.00	0.00	0.00	0.00	0.00	18,063.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,155.68)	(6,155.68)	0.00	0.00	0.00	0.00	(6,155.68)	0.00	0.00	3,501.92	3,501.92
714030	Postage-Express Mail	(60.62)	(60.62)	0.00	0.00	0.00	0.00	(60.62)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,575.00)	(10,575.00)	0.00	0.00	0.00	0.00	(10,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134.69**	**134.69**	**0.00**	**0.00**	**0.00**	**0.00**	**134.69**	**0.00**	**0.00**	**3,501.92**	**3,501.92**
Total Org: UBNRWM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,501.92**	**3,501.92**
Total Fund: 115067		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,501.92**	**3,501.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115069 - New Boston Watershed												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,099.52)	(8,099.52)	0.00	0.00	0.00	0.00	(8,099.52)	0.00	0.00	8,099.52	8,099.52
611NZ0	Faculty Unallocated Budget(BudOnly)	15,265.00	15,265.00	0.00	0.00	0.00	0.00	15,265.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,747.68)	(18,747.68)	0.00	0.00	0.00	0.00	(18,747.68)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,384.63)	(4,384.63)	0.00	0.00	0.00	0.00	(4,384.63)	0.00	0.00	4,384.63	4,384.63
613N30	Graduate Research Assistant	(27,600.13)	(27,600.13)	0.00	0.00	0.00	0.00	(27,600.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,198.00	40,198.00	0.00	0.00	0.00	0.00	40,198.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,115.40)	(3,115.40)	0.00	0.00	0.00	0.00	(3,115.40)	0.00	0.00	0.00	0.00
615F10	PAT	(3,662.58)	(3,662.58)	0.00	0.00	0.00	0.00	(3,662.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,016.00	3,016.00	0.00	0.00	0.00	0.00	3,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,130.94)**	**(7,130.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,130.94)**	**0.00**	**0.00**	**12,484.15**	**12,484.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,048.69)	(1,048.69)	0.00	0.00	0.00	0.00	(1,048.69)	0.00	0.00	1,048.69	1,048.69
65YF10	Full Fringe Benefit Distr Expe	1,997.35	1,997.35	0.00	0.00	0.00	0.00	1,997.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,829.28)	(1,829.28)	0.00	0.00	0.00	0.00	(1,829.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(880.62)**	**(880.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(880.62)**	**0.00**	**0.00**	**1,048.69**	**1,048.69**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(53.35)	(53.35)	0.00	0.00	0.00	0.00	(53.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,190.75)	(1,190.75)	0.00	0.00	0.00	0.00	(1,190.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(665.10)	(665.10)	0.00	0.00	0.00	0.00	(665.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,747.00)	(1,747.00)	0.00	0.00	0.00	0.00	(1,747.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,491.57)	(1,491.57)	0.00	0.00	0.00	0.00	(1,491.57)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**3,517.23**	**3,517.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,517.23**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721100	Assistantships	21,852.00	21,852.00	0.00	0.00	0.00	0.00	21,852.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,464.00)	(12,464.00)	0.00	0.00	0.00	0.00	(12,464.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,518.00**	**6,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,518.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,023.67)	(2,023.67)	0.00	0.00	0.00	0.00	(2,023.67)	0.00	0.00	6,539.72	6,539.72
Subtotal Account Pool: 76		**(2,023.67)**	**(2,023.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,023.67)**	**0.00**	**0.00**	**6,539.72**	**6,539.72**
Total Org: UBNRWM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,072.56**	**21,072.56**
Total Fund: 115069		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,072.56**	**21,072.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115071 - Genetic Structure Cottontails												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(138.42)	(138.42)	0.00	0.00	0.00	0.00	(138.42)	0.00	0.00	138.42	138.42
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(784.37)	(784.37)	0.00	0.00	0.00	0.00	(784.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,999.00	1,999.00	0.00	0.00	0.00	0.00	1,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,076.21**	**1,076.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.21**	**0.00**	**0.00**	**138.42**	**138.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(11.63)	(11.63)	0.00	0.00	0.00	0.00	(11.63)	0.00	0.00	11.63	11.63
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(65.89)	(65.89)	0.00	0.00	0.00	0.00	(65.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**88.48**	**88.48**	**0.00**	**0.00**	**0.00**	**0.00**	**88.48**	**0.00**	**0.00**	**11.63**	**11.63**
Account Pool: 71 - Support												
7112	Research Supplies	6,168.00	6,168.00	0.00	0.00	0.00	0.00	6,168.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,678.02)	(6,678.02)	0.00	0.00	0.00	0.00	(6,678.02)	0.00	0.00	1,165.23	1,165.23
713000	Printing & Copying-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,165.02)**	**(1,165.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,165.02)**	**0.00**	**0.00**	**1,165.23**	**1,165.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	341.97	341.97
Subtotal Account Pool: 76		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**341.97**	**341.97**
Total Org: UBNRJL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,657.25**	**1,657.25**
Total Fund: 115071		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,657.25**	**1,657.25**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115072 - Genetic Testing for NEC											
Org: UBNRAK - PI Adrienne Kovach			**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.46
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**518.46**
Total Org: UBNRAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**518.46**
Total Fund: 115072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**518.46**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115073 - WRRC Information Transfer												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,142.61)	(10,142.61)	0.00	0.00	0.00	0.00	(10,142.61)	5,893.42	5,893.42	0.00	4,249.19
611NZ0	Faculty Unallocated Budget(BudOnly)	28,159.00	28,159.00	0.00	0.00	0.00	0.00	28,159.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(473.04)	(473.04)	0.00	0.00	0.00	0.00	(473.04)	0.00	0.00	0.00	0.00
615F10	PAT	(31,346.34)	(31,346.34)	0.00	0.00	0.00	0.00	(31,346.34)	14,269.20	14,269.20	6,900.58	9,958.70
615NZ0	PAT Unallocated Budget (Bud Only)	20,356.00	20,356.00	0.00	0.00	0.00	0.00	20,356.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(14.15)	(14.15)	0.00	0.00	0.00	0.00	(14.15)	0.00	0.00	5.60	14.15
61CPHX	Part Time Hourly	(1,088.00)	(1,088.00)	0.00	0.00	0.00	0.00	(1,088.00)	0.00	0.00	768.00	1,088.00
Subtotal Account Pool: 61		**5,450.86**	**5,450.86**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.86**	**20,162.62**	**20,162.62**	**7,674.18**	**15,310.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(770.63)	(770.63)	0.00	0.00	0.00	0.00	(770.63)	418.44	418.44	0.46	352.19
65YF10	Full Fringe Benefit Distr Expe	78.74	78.74	0.00	0.00	0.00	0.00	78.74	6,335.46	6,335.46	2,912.17	4,205.50
65YP10	Nonstatus Benefit Distr (Fica)	(91.40)	(91.40)	0.00	0.00	0.00	0.00	(91.40)	0.00	0.00	64.52	91.40
Subtotal Account Pool: 65		**(783.29)**	**(783.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(783.29)**	**6,753.90**	**6,753.90**	**2,977.15**	**4,649.09**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(711.74)	(711.74)	0.00	0.00	0.00	0.00	(711.74)	103.69	103.69	385.55	416.55
710100	Out-of-State Travel	(10,156.84)	(10,156.84)	0.00	0.00	0.00	0.00	(10,156.84)	2,702.90	2,702.90	4,155.84	6,400.96
710300	Conference Registration Fees	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	850.00	850.00	1,340.00	1,340.00
710310	Workshop Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	170.00	170.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,124.32)	(1,124.32)	0.00	0.00	0.00	0.00	(1,124.32)	(20.00)	(20.00)	254.00	1,118.36
713010	Printing & Copying-Publications	(267.00)	(267.00)	0.00	0.00	0.00	0.00	(267.00)	0.00	0.00	267.00	267.00
714030	Postage-Express Mail	(27.88)	(27.88)	0.00	0.00	0.00	0.00	(27.88)	0.00	0.00	22.17	27.88
716027	Maint & Repairs-Vehicle-Gas-Oil	(42.35)	(42.35)	0.00	0.00	0.00	0.00	(42.35)	0.00	0.00	42.35	42.35
716100	Rentals & Leases-General	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	50.00	50.00	6.00	6.00
716125	Rentals-Vehicles incl Marine	(69.30)	(69.30)	0.00	0.00	0.00	0.00	(69.30)	33.00	33.00	36.30	36.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(52.02)	(52.02)	0.00	0.00	0.00	0.00	(52.02)	25.23	31.79	7.14	16.72
719000	Business Meals-Meetings-Non Travel	(289.99)	(289.99)	0.00	0.00	0.00	0.00	(289.99)	0.00	0.00	289.99	289.99
719005	Business Meals-Group or Class Meals	(181.90)	(181.90)	0.00	0.00	0.00	0.00	(181.90)	203.42	203.42	0.00	0.00
719100	Membership Dues & Fees	(5,760.00)	(5,760.00)	0.00	0.00	0.00	0.00	(5,760.00)	0.00	0.00	3,060.00	3,060.00
Subtotal Account Pool: 71		**(4,599.34)**	**(4,599.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,599.34)**	**3,948.24**	**3,954.80**	**10,036.34**	**13,192.11**
Total Org: UBNRWM		**68.23**	**68.23**	**0.00**	**0.00**	**0.00**	**0.00**	**68.23**	**30,864.76**	**30,871.32**	**20,687.67**	**33,151.24**
Total Fund: 115073		**68.23**	**68.23**	**0.00**	**0.00**	**0.00**	**0.00**	**68.23**	**30,864.76**	**30,871.32**	**20,687.67**	**33,151.24**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115075 - Zooplankton												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,274.00	25,274.00	0.00	0.00	0.00	0.00	25,274.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,274.00)	(25,274.00)	0.00	0.00	0.00	0.00	(25,274.00)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,773.00)	(1,773.00)	0.00	0.00	0.00	0.00	(1,773.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,446.14)	(13,446.14)	0.00	0.00	0.00	0.00	(13,446.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,244.89)**	**(3,244.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,244.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.91)	(0.91)	0.00	0.00	0.00	0.00	(0.91)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,271.42)	(2,271.42)	0.00	0.00	0.00	0.00	(2,271.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**821.67**	**821.67**	**0.00**	**0.00**	**0.00**	**0.00**	**821.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,245.00	3,245.00	0.00	0.00	0.00	0.00	3,245.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,296.91)	(1,296.91)	0.00	0.00	0.00	0.00	(1,296.91)	49.97	49.97	0.00	0.00
Subtotal Account Pool: 71		**2,448.09**	**2,448.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,448.09**	**49.97**	**49.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.32	11.32	0.00	0.00	0.00	0.00	11.32	22.49	22.49	0.00	0.00
Subtotal Account Pool: 76		**11.32**	**11.32**	**0.00**	**0.00**	**0.00**	**0.00**	**11.32**	**22.49**	**22.49**	**0.00**	**0.00**
Total Org: UBZOJH		**36.19**	**36.19**	**0.00**	**0.00**	**0.00**	**0.00**	**36.19**	**72.46**	**72.46**	**0.00**	**0.00**
Total Fund: 115075		**36.19**	**36.19**	**0.00**	**0.00**	**0.00**	**0.00**	**36.19**	**72.46**	**72.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115079 - Pore Water Sulfides												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.25
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.04	915.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915.04**	**1,477.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.23
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.16	386.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.16**	**433.39**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.33	496.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338.33**	**496.80**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.48)	(7.48)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.48)**	**(7.48)**	**0.00**	**0.00**
Total Org: UBBIGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.48)**	**(7.48)**	**1,639.53**	**2,407.48**
Total Fund: 115079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.48)**	**(7.48)**	**1,639.53**	**2,407.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115080 - Phragmites in the Great Marsh												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,084.67	2,084.67
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,076.73	4,076.73	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,076.73**	**4,076.73**	**2,084.67**	**2,684.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.11	175.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.46	289.46	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.46**	**289.46**	**175.11**	**428.31**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50	50.50	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.50**	**50.50**	**0.00**	**26.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.91	772.91	395.46	549.34
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**772.91**	**772.91**	**395.46**	**549.34**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,189.60**	**5,189.60**	**2,655.24**	**3,688.40**
Total Fund: 115080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,189.60**	**5,189.60**	**2,655.24**	**3,688.40**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115082 - Effects of Ditches on Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,741.70)	(3,741.70)	0.00	0.00	0.00	0.00	(3,741.70)	0.00	0.00	3,741.70	3,741.70
611F60	Faculty NTT Research	(2,316.72)	(2,316.72)	0.00	0.00	0.00	0.00	(2,316.72)	0.00	0.00	2,316.72	2,316.72
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**941.58**	**941.58**	**0.00**	**0.00**	**0.00**	**0.00**	**941.58**	**0.00**	**0.00**	**7,458.42**	**7,458.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(314.30)	(314.30)	0.00	0.00	0.00	0.00	(314.30)	0.00	0.00	314.30	314.30
65YF10	Full Fringe Benefit Distr Expe	(271.67)	(271.67)	0.00	0.00	0.00	0.00	(271.67)	0.00	0.00	977.67	977.67
65YP10	Nonstatus Benefit Distr (Fica)	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	117.60	117.60
Subtotal Account Pool: 65		**(703.57)**	**(703.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(703.57)**	**0.00**	**0.00**	**1,409.57**	**1,409.57**
Account Pool: 71 - Support												
710	Travel	359.00	359.00	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(194.88)	(194.88)	0.00	0.00	0.00	0.00	(194.88)	0.00	0.00	194.88	194.88
710100	Out-of-State Travel	(270.90)	(270.90)	0.00	0.00	0.00	0.00	(270.90)	0.00	0.00	270.90	270.90
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(330.90)	(330.90)	0.00	0.00	0.00	0.00	(330.90)	0.00	0.00	330.90	330.90
Subtotal Account Pool: 71		**(237.68)**	**(237.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.68)**	**0.00**	**0.00**	**796.68**	**796.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	1,691.33	1,691.33
Subtotal Account Pool: 76		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**1,691.33**	**1,691.33**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,356.00**	**11,356.00**
Total Fund: 115082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,356.00**	**11,356.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115083 - NE Cottontail Monitoring												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,688.46)	(1,688.46)	1,451.82	7,743.10	1,693.81	9,436.91	(11,125.37)	1,688.46	1,688.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	0.00	6,436.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,532.02)	(5,532.02)	0.00	0.00	0.00	0.00	(5,532.02)	3,149.00	3,149.00	0.00	2,383.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,548.97	0.00	3,548.97	(3,548.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,103.00	5,103.00	0.00	0.00	0.00	0.00	5,103.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,210.00)	(3,210.00)	0.00	465.50	0.00	465.50	(3,675.50)	2,310.00	3,210.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(564.75)	(564.75)	900.00	2,250.00	0.00	2,250.00	(2,814.75)	272.25	272.25	0.00	292.50
61SNWS	College Work Study	0.00	0.00	55.17	357.93	0.00	357.93	(357.93)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,245.00	21,245.00	0.00	0.00	0.00	0.00	21,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,788.77**	**21,788.77**	**2,406.99**	**14,465.50**	**1,693.81**	**16,159.31**	**5,629.46**	**7,419.71**	**8,319.71**	**0.00**	**2,675.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(420.45)	(420.45)	0.00	9.30	0.00	9.30	(429.75)	223.59	223.59	0.00	196.86
65YF10	Full Fringe Benefit Distr Expe	4,272.26	4,272.26	659.13	3,515.37	768.99	4,284.36	(12.10)	749.74	749.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(227.92)	(227.92)	0.00	43.29	0.00	43.29	(271.21)	164.02	227.92	0.00	0.00
Subtotal Account Pool: 65		**3,623.89**	**3,623.89**	**659.13**	**3,567.96**	**768.99**	**4,336.95**	**(713.06)**	**1,137.35**	**1,201.25**	**0.00**	**196.86**
Account Pool: 71 - Support												
7112	Research Supplies	21,595.00	21,595.00	0.00	0.00	0.00	0.00	21,595.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,250.06)	(12,250.06)	695.90	2,177.60	2.52	2,180.12	(14,430.18)	1,903.52	1,903.52	3,649.02	10,346.54
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	60.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.06	0.00	11.06	(11.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	32.00	32.00	(32.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,284.94**	**9,284.94**	**695.90**	**2,263.66**	**34.52**	**2,298.18**	**6,986.76**	**1,903.52**	**1,963.52**	**3,649.02**	**10,346.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,072.91	6,072.91	658.35	3,551.99	0.00	3,551.99	2,520.92	1,830.59	2,009.77	638.58	2,313.32
Subtotal Account Pool: 76		**6,072.91**	**6,072.91**	**658.35**	**3,551.99**	**0.00**	**3,551.99**	**2,520.92**	**1,830.59**	**2,009.77**	**638.58**	**2,313.32**
Total Org: UBNRAK		**40,770.51**	**40,770.51**	**4,420.37**	**23,849.11**	**2,497.32**	**26,346.43**	**14,424.08**	**12,291.17**	**13,494.25**	**4,287.60**	**15,532.24**
Total Fund: 115083		**40,770.51**	**40,770.51**	**4,420.37**	**23,849.11**	**2,497.32**	**26,346.43**	**14,424.08**	**12,291.17**	**13,494.25**	**4,287.60**	**15,532.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115084 - Salt Marsh Climate Workshop												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018.83
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**937.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.55	617.55
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.03	257.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**598.58**	**874.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75	848.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.75**	**848.93**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**703.33**	**5,699.90**
Total Fund: 115084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**703.33**	**5,699.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115085 - Headwaters Lamprey River												
Org: UBSCJD - J Davis Reporting Org				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBSCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115087 - Sparrow Genetics												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,676.93)	(2,676.93)	0.00	(2,676.93)	0.00	(2,676.93)	0.00	0.00	2,676.93	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,085.00	9,085.00	0.00	0.00	0.00	0.00	9,085.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,464.00)	(9,464.00)	0.00	(1,792.00)	0.00	(1,792.00)	(7,672.00)	3,744.00	6,944.00	0.00	2,520.00
Subtotal Account Pool: 61		**(3,055.93)**	**(3,055.93)**	**0.00**	**(4,468.93)**	**0.00**	**(4,468.93)**	**1,413.00**	**3,744.00**	**9,620.93**	**0.00**	**2,520.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(198.19)	(198.19)	0.00	(198.19)	0.00	(198.19)	0.00	0.00	198.19	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	727.00	727.00	0.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(709.64)	(709.64)	0.00	(125.83)	0.00	(125.83)	(583.81)	265.81	503.57	0.00	206.07
Subtotal Account Pool: 65		**(180.83)**	**(180.83)**	**0.00**	**(324.02)**	**0.00**	**(324.02)**	**143.19**	**265.81**	**701.76**	**0.00**	**206.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(99.58)	(99.58)	0.00	0.00	0.00	0.00	(99.58)	99.58	99.58	0.00	0.00
710300	Conference Registration Fees	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	263.00	263.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(856.56)	(856.56)	0.00	0.00	0.00	0.00	(856.56)	562.80	856.56	0.00	0.00
7112	Research Supplies	12,163.00	12,163.00	0.00	0.00	0.00	0.00	12,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,065.60)	(4,065.60)	0.00	0.00	0.00	0.00	(4,065.60)	2,366.36	3,958.31	0.00	107.29
713000	Printing & Copying-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	70.00	140.00	0.00	0.00
716000	Maintenance & Repairs-General	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	14.00	14.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(42.25)	(42.25)	0.00	0.00	0.00	0.00	(42.25)	42.25	42.25	0.00	0.00
Subtotal Account Pool: 71		**6,507.01**	**6,507.01**	**0.00**	**0.00**	**0.00**	**0.00**	**6,507.01**	**3,592.99**	**5,548.70**	**0.00**	**107.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	571.64	571.64	0.00	(838.78)	0.00	(838.78)	1,410.42	1,330.49	2,777.51	0.00	495.85
Subtotal Account Pool: 76		**571.64**	**571.64**	**0.00**	**(838.78)**	**0.00**	**(838.78)**	**1,410.42**	**1,330.49**	**2,777.51**	**0.00**	**495.85**
Total Org: UBNRAK		**3,841.89**	**3,841.89**	**0.00**	**(5,631.73)**	**0.00**	**(5,631.73)**	**9,473.62**	**8,933.29**	**18,648.90**	**0.00**	**3,329.21**
Total Fund: 115087		**3,841.89**	**3,841.89**	**0.00**	**(5,631.73)**	**0.00**	**(5,631.73)**	**9,473.62**	**8,933.29**	**18,648.90**	**0.00**	**3,329.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115092 - NH WRRC Administrative												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,617.79)	(2,617.79)	0.00	3,249.69	0.00	3,249.69	(5,867.48)	0.00	2,617.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,626.00	7,626.00	0.00	0.00	0.00	0.00	7,626.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,516.15	0.00	2,516.15	(2,516.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,758.00	7,758.00	0.00	0.00	0.00	0.00	7,758.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,766.21**	**13,766.21**	**0.00**	**5,765.84**	**0.00**	**5,765.84**	**8,000.37**	**0.00**	**2,617.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(193.81)	(193.81)	0.00	302.22	0.00	302.22	(496.03)	0.00	193.81	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	1,142.36	0.00	1,142.36	3,014.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,963.19**	**3,963.19**	**0.00**	**1,444.58**	**0.00**	**1,444.58**	**2,518.61**	**0.00**	**193.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**245.00**	**245.00**	**0.00**	**200.00**	**0.00**	**200.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**17,974.40**	**17,974.40**	**0.00**	**7,410.42**	**0.00**	**7,410.42**	**10,563.98**	**0.00**	**2,811.60**	**0.00**	**0.00**
Total Fund: 115092		**17,974.40**	**17,974.40**	**0.00**	**7,410.42**	**0.00**	**7,410.42**	**10,563.98**	**0.00**	**2,811.60**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115093 - Information Transfer												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,617.82)	(2,617.82)	0.00	3,249.67	0.00	3,249.67	(5,867.49)	0.00	2,617.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,794.00	17,794.00	0.00	0.00	0.00	0.00	17,794.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,341.91	0.00	10,341.91	(10,341.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,348.00	11,348.00	0.00	0.00	0.00	0.00	11,348.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,024.18**	**27,024.18**	**0.00**	**13,841.58**	**0.00**	**13,841.58**	**13,182.60**	**0.00**	**2,617.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(193.81)	(193.81)	0.00	325.47	0.00	325.47	(519.28)	0.00	193.81	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,518.00	6,518.00	0.00	4,695.24	0.00	4,695.24	1,822.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,324.19**	**6,324.19**	**0.00**	**5,020.71**	**0.00**	**5,020.71**	**1,303.48**	**0.00**	**193.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(278.46)	(278.46)	0.00	73.44	0.00	73.44	(351.90)	0.00	278.46	0.00	0.00
710100	Out-of-State Travel	(1,064.31)	(1,064.31)	0.00	0.00	0.00	0.00	(1,064.31)	0.00	1,064.31	0.00	0.00
710300	Conference Registration Fees	(390.00)	(390.00)	0.00	475.00	0.00	475.00	(865.00)	0.00	390.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,750.00	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(383.95)	(383.95)	0.00	443.08	0.00	443.08	(827.03)	0.00	383.95	0.00	0.00
714030	Postage-Express Mail	(39.06)	(39.06)	0.00	11.02	0.00	11.02	(50.08)	0.00	39.06	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	15.40	15.40	(15.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.39	44.60	0.00	44.60	(44.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.03	0.00	270.03	(270.03)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**6,594.22**	**6,594.22**	**63.39**	**1,487.17**	**15.40**	**1,502.57**	**5,091.65**	**0.00**	**4,655.78**	**0.00**	**0.00**
Total Org: UBNRWM		**39,942.59**	**39,942.59**	**63.39**	**20,349.46**	**15.40**	**20,364.86**	**19,577.73**	**0.00**	**7,467.41**	**0.00**	**0.00**
Total Fund: 115093		**39,942.59**	**39,942.59**	**63.39**	**20,349.46**	**15.40**	**20,364.86**	**19,577.73**	**0.00**	**7,467.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115094 - Water Quality												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,322.87	0.00	2,322.87	(2,322.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,636.00	23,636.00	0.00	0.00	0.00	0.00	23,636.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	896.00	11,536.00	0.00	11,536.00	(11,536.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,636.00**	**30,636.00**	**896.00**	**13,858.87**	**0.00**	**13,858.87**	**16,777.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,063.00	11,063.00	406.78	6,291.92	0.00	6,291.92	4,771.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,063.00**	**11,063.00**	**406.78**	**6,291.92**	**0.00**	**6,291.92**	**4,771.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.32)	(16.32)	0.00	14.28	0.00	14.28	(30.60)	0.00	16.32	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	5.97	0.00	5.97	(5.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	0.00	9,244.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,786.31	0.00	4,786.31	(4,786.31)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(631.89)	(631.89)	0.00	568.00	0.00	568.00	(1,199.89)	0.00	631.89	0.00	0.00
Subtotal Account Pool: 71		**14,095.79**	**14,095.79**	**0.00**	**5,374.56**	**0.00**	**5,374.56**	**8,721.23**	**0.00**	**648.21**	**0.00**	**0.00**
Total Org: UBNRWM		**55,794.79**	**55,794.79**	**1,302.78**	**25,525.35**	**0.00**	**25,525.35**	**30,269.44**	**0.00**	**648.21**	**0.00**	**0.00**
Total Fund: 115094		**55,794.79**	**55,794.79**	**1,302.78**	**25,525.35**	**0.00**	**25,525.35**	**30,269.44**	**0.00**	**648.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115097 - EPA TIME LTM												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	875.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,300.86)	(1,300.86)	0.00	1,614.89	0.00	1,614.89	(2,915.75)	0.00	1,300.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,178.00	3,178.00	0.00	0.00	0.00	0.00	3,178.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,662.62)	(9,662.62)	0.00	19,502.08	0.00	19,502.08	(29,164.70)	0.00	9,662.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,988.00	30,988.00	0.00	0.00	0.00	0.00	30,988.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,183.00	24,183.00	0.00	0.00	0.00	0.00	24,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,385.52**	**47,385.52**	**875.00**	**28,616.97**	**0.00**	**28,616.97**	**18,768.55**	**0.00**	**10,963.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(96.31)	(96.31)	81.38	847.73	0.00	847.73	(944.04)	0.00	96.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,066.19	11,066.19	0.00	8,853.91	0.00	8,853.91	2,212.28	0.00	4,295.81	0.00	0.00
Subtotal Account Pool: 65		**10,969.88**	**10,969.88**	**81.38**	**9,701.64**	**0.00**	**9,701.64**	**1,268.24**	**0.00**	**4,392.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(51.00)	(51.00)	0.00	991.25	0.00	991.25	(1,042.25)	0.00	51.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(682.69)	(682.69)	61.34	7,596.79	0.00	7,596.79	(8,279.48)	0.00	682.69	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	287.16	0.00	287.16	(287.16)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	23.96	23.96	0.00	23.96	(23.96)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	898.40	0.00	898.40	(898.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,530.00	0.00	9,530.00	(9,530.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,766.31**	**25,766.31**	**130.30**	**19,372.56**	**0.00**	**19,372.56**	**6,393.75**	**0.00**	**733.69**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	38,111.00	38,111.00	0.00	0.00	0.00	0.00	38,111.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	30,426.93	14,423.07	44,850.00	(44,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**38,111.00**	**38,111.00**	**0.00**	**30,426.93**	**14,423.07**	**44,850.00**	**(6,739.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,612.99	50,612.99	505.30	38,451.40	0.00	38,451.40	12,161.59	0.00	7,401.01	0.00	0.00
Subtotal Account Pool: 76		**50,612.99**	**50,612.99**	**505.30**	**38,451.40**	**0.00**	**38,451.40**	**12,161.59**	**0.00**	**7,401.01**	**0.00**	**0.00**
Total Org: UBNRWM		**172,845.70**	**172,845.70**	**1,591.98**	**126,569.50**	**14,423.07**	**140,992.57**	**31,853.13**	**0.00**	**23,490.30**	**0.00**	**0.00**
Total Fund: 115097		**172,845.70**	**172,845.70**	**1,591.98**	**126,569.50**	**14,423.07**	**140,992.57**	**31,853.13**	**0.00**	**23,490.30**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115098 - Sparrow Genetics												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	961.06	5,125.64	1,121.23	6,246.87	(6,246.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,436.00	6,436.00	0.00	0.00	0.00	0.00	6,436.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	6,000.02	(6,000.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.61	0.00	2,149.61	(2,149.61)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,936.00**	**15,936.00**	**961.06**	**13,375.27**	**1,121.23**	**14,496.50**	**1,439.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	516.55	0.00	516.55	(516.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,553.00	3,553.00	436.32	2,327.04	509.04	2,836.08	716.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.75	0.00	171.75	(171.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,553.00**	**3,553.00**	**436.32**	**3,015.34**	**509.04**	**3,524.38**	**28.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	230.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	444.00	0.00	444.00	(444.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,199.32	5,253.02	0.00	5,253.02	(5,253.02)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**2,429.32**	**6,367.02**	**0.00**	**6,367.02**	**3,632.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,161.00	5,161.00	669.66	3,982.54	0.00	3,982.54	1,178.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,161.00**	**5,161.00**	**669.66**	**3,982.54**	**0.00**	**3,982.54**	**1,178.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**34,650.00**	**34,650.00**	**4,496.36**	**26,740.17**	**1,630.27**	**28,370.44**	**6,279.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115098		**34,650.00**	**34,650.00**	**4,496.36**	**26,740.17**	**1,630.27**	**28,370.44**	**6,279.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115099 - PA&SET in Rachel Carson NWR												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,371.00	10,371.00	0.00	0.00	0.00	0.00	10,371.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,814.00	6,814.00	0.00	0.00	0.00	0.00	6,814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,185.00**	**17,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,698.00**	**2,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,343.00	1,343.00	0.00	0.00	0.00	0.00	1,343.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,543.00**	**2,543.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,543.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,924.00	3,924.00	0.00	0.00	0.00	0.00	3,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,924.00**	**3,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**26,350.00**	**26,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115099		**26,350.00**	**26,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,350.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115100 - Sparrow Genetics USFWS											
Org: UBNRAK - PI Adrienne Kovach			**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,640.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,512.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,512.00**	**1,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,512.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK	**10,152.00**	**10,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,152.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115100	**10,152.00**	**10,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,152.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11A602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A807 - Bacterial-induced tissue resp 2008												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11A807		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A907 - Bacterial-induced tissue resp 2009												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	849.12	849.12	0.00	0.00	0.00	0.00	849.12	0.00	0.00	542.17	542.17
714030	Postage-Express Mail	(349.12)	(349.12)	0.00	0.00	0.00	0.00	(349.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.17**	**542.17**
Total Org: UBMCCH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.17**	**542.17**
Total Fund: 11A907		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.17**	**542.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,044.08)	(5,044.08)	0.00	0.00	0.00	0.00	(5,044.08)	0.01	0.01	3,155.78	5,044.07
61SNHO	Student Labor - Overtime	(559.44)	(559.44)	0.00	0.00	0.00	0.00	(559.44)	559.44	559.44	0.00	0.00
61SNSH	Student Labor	(2,994.00)	(2,994.00)	0.00	0.00	0.00	0.00	(2,994.00)	2,994.00	2,994.00	0.00	0.00
61SNWS	College Work Study	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	435.00	435.00	0.00	0.00
Subtotal Account Pool: 61		**(9,032.52)**	**(9,032.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,032.52)**	**3,988.45**	**3,988.45**	**3,155.78**	**5,044.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,539.24)	(3,539.24)	0.00	0.00	0.00	0.00	(3,539.24)	137.20	137.20	3,180.19	3,402.04
710300	Conference Registration Fees	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	0.00	0.00	830.00	890.00
710305	Registration Fees-Other	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	4,250.00	4,250.00	0.00	0.00
710400	Student or Non-Emp Travel	(939.66)	(939.66)	0.00	0.00	0.00	0.00	(939.66)	0.00	0.00	939.66	939.66
711100	Supplies-General	(5,350.08)	(5,350.08)	0.00	0.00	0.00	0.00	(5,350.08)	4,886.58	4,886.58	0.00	463.50
711200	Research Supplies	54,845.73	54,845.73	0.00	0.00	0.00	0.00	54,845.73	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(9,578.38)	(9,578.38)	0.00	0.00	0.00	0.00	(9,578.38)	2,120.00	2,120.00	3,239.38	7,458.38
715005	Non-Cap Equip-Computer Hardware	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	1,150.00
717200	Other Professional Services-General	(12,650.00)	(12,650.00)	0.00	0.00	0.00	0.00	(12,650.00)	12,650.00	12,650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,467.99)	(1,467.99)	0.00	0.00	0.00	0.00	(1,467.99)	706.05	862.95	378.15	605.04
Subtotal Account Pool: 71		**15,030.38**	**15,030.38**	**0.00**	**0.00**	**0.00**	**0.00**	**15,030.38**	**24,749.83**	**24,906.73**	**8,567.38**	**14,908.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,924.81)	(5,924.81)	0.00	0.00	0.00	0.00	(5,924.81)	3,242.15	3,242.15	2,682.66	2,682.66
Subtotal Account Pool: 74		**(5,924.81)**	**(5,924.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,924.81)**	**3,242.15**	**3,242.15**	**2,682.66**	**2,682.66**
Total Org: UBAEHA		**73.05**	**73.05**	**0.00**	**0.00**	**0.00**	**0.00**	**73.05**	**31,980.43**	**32,137.33**	**14,405.82**	**22,635.35**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	10,000.00
Subtotal Account Pool: 61		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**10,000.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(923.27)	(923.27)	0.00	0.00	0.00	0.00	(923.27)	0.00	0.00	0.00	923.27
710400	Student or Non-Emp Travel	(3,436.34)	(3,436.34)	0.00	0.00	0.00	0.00	(3,436.34)	3,436.34	3,436.34	0.00	0.00
711100	Supplies-General	89,979.07	89,979.07	0.00	0.00	0.00	0.00	89,979.07	0.00	0.00	0.00	0.00
711200	Research Supplies	31,082.02	31,082.02	0.00	0.00	0.00	0.00	31,082.02	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(5,564.35)	(5,564.35)	0.00	0.00	0.00	0.00	(5,564.35)	5,564.35	5,564.35	0.00	0.00
716000	Maintenance & Repairs-General	2,520.83	2,520.83	0.00	0.00	0.00	0.00	2,520.83	11,772.48	11,772.48	0.00	0.00
Subtotal Account Pool: 71		**113,657.96**	**113,657.96**	**0.00**	**0.00**	**0.00**	**0.00**	**113,657.96**	**20,773.17**	**20,773.17**	**0.00**	**923.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,437.50)	(5,437.50)	0.00	0.00	0.00	0.00	(5,437.50)	5,437.50	5,437.50	0.00	0.00
Subtotal Account Pool: 74		**(5,437.50)**	**(5,437.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,437.50)**	**5,437.50**	**5,437.50**	**0.00**	**0.00**
Total Org: UBAESA		**98,220.46**	**98,220.46**	**0.00**	**0.00**	**0.00**	**0.00**	**98,220.46**	**26,210.67**	**26,210.67**	**0.00**	**10,923.27**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,650.66)	(18,650.66)	0.00	0.00	0.00	0.00	(18,650.66)	18,650.66	18,650.66	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,257.73)	(3,257.73)	0.00	0.00	0.00	0.00	(3,257.73)	3,407.63	3,407.63	13,792.47	19,445.12
611FR5	Retro Fac Tenure Track AAUP (UNH)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	226.11	226.11	0.00	0.00
614F10	Academic Administrator	26,086.30	26,086.30	0.00	0.00	0.00	0.00	26,086.30	6,588.56	6,588.56	11,939.90	19,084.27
614F1R	Retro Academic Administrator	(252.50)	(252.50)	0.00	0.00	0.00	0.00	(252.50)	252.50	252.50	0.00	0.00
617BLG	Operating Staff-Longevity	(252.39)	(252.39)	0.00	0.00	0.00	0.00	(252.39)	59.92	59.92	120.42	192.47
617F10	Operating Staff	(3,319.98)	(3,319.98)	0.00	0.00	0.00	0.00	(3,319.98)	3,320.01	3,320.01	6,016.59	9,616.68
617F1R	Retro Operating Staff (Reg)	(126.93)	(126.93)	0.00	0.00	0.00	0.00	(126.93)	126.93	126.93	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**32,632.32**	**32,632.32**	**31,869.38**	**48,338.54**
Total Org: UBAESP		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**32,632.32**	**32,632.32**	**31,869.38**	**48,338.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBBIHB - Herbarium				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	996.11	996.11	0.00	0.00	0.00	0.00	996.11	7,586.24	7,586.24	14,026.81	22,417.65
61CPHX	Part Time Hourly	(2,407.90)	(2,407.90)	0.00	0.00	0.00	0.00	(2,407.90)	1,033.51	1,033.51	1,125.76	1,374.39
61SNSH	Student Labor	3,155.94	3,155.94	0.00	0.00	0.00	0.00	3,155.94	271.63	271.63	977.50	2,012.95
61SNWS	College Work Study	(1,742.97)	(1,742.97)	0.00	0.00	0.00	0.00	(1,742.97)	307.14	307.14	1,163.43	1,435.83
Subtotal Account Pool: 61		**1.18**	**1.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1.18**	**9,198.52**	**9,198.52**	**17,293.50**	**27,240.82**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(812.86)	(812.86)	0.00	0.00	0.00	0.00	(812.86)	1,157.91	1,157.91	0.00	154.95
710200	Foreign Travel	(873.10)	(873.10)	0.00	0.00	0.00	0.00	(873.10)	1.89	1.89	0.00	871.21
710300	Conference Registration Fees	(648.74)	(648.74)	0.00	0.00	0.00	0.00	(648.74)	0.00	0.00	0.00	648.74
711100	Supplies-General	(131.50)	(131.50)	0.00	0.00	0.00	0.00	(131.50)	0.00	0.00	131.50	131.50
711200	Research Supplies	2,537.42	2,537.42	0.00	0.00	0.00	0.00	2,537.42	4,090.95	4,090.95	288.65	791.63
713000	Printing & Copying-General	(4.20)	(4.20)	0.00	0.00	0.00	0.00	(4.20)	0.00	0.00	2.64	4.20
716000	Maintenance & Repairs-General	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	0.00	0.00	51.75	51.75
719005	Business Meals-Group or Class Meals	(16.45)	(16.45)	0.00	0.00	0.00	0.00	(16.45)	0.00	0.00	0.00	16.45
Subtotal Account Pool: 71		**(1.18)**	**(1.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.18)**	**5,250.75**	**5,250.75**	**474.54**	**2,670.43**
Total Org: UBBIHB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,449.27**	**14,449.27**	**17,768.04**	**29,911.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010											
Org: UBBIKB - PI Kirk Broders			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
716018 Maint Agreem- Baseline & Supp	(4,999.92)	(4,999.92)	0.00	0.00	0.00	0.00	(4,999.92)	4,999.92	4,999.92	0.00	0.00
Subtotal Account Pool: 71	**(4,999.92)**	**(4,999.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,999.92)**	**4,999.92**	**4,999.92**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	4,999.92	5,000.00	0.00	0.00	0.08	0.08	4,999.92	64,961.16	64,961.16	0.00	0.00
Subtotal Account Pool: 74	**4,999.92**	**5,000.00**	**0.00**	**0.00**	**0.08**	**0.08**	**4,999.92**	**64,961.16**	**64,961.16**	**0.00**	**0.00**
Total Org: UBBIKB	**0.00**	**0.08**	**0.00**	**0.00**	**0.08**	**0.08**	**0.00**	**69,961.08**	**69,961.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010											
Org: UBBINW - PI Nancy Whitehouse			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.82	839.82	112.80	822.52
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**839.82**	**839.82**	**112.80**	**822.52**
Total Org: UBBINW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**839.82**	**839.82**	**112.80**	**822.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(999.96)	(999.96)	0.00	0.00	0.00	0.00	(999.96)	569.21	569.21	0.00	430.75
Subtotal Account Pool: 61		**(999.96)**	**(999.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(999.96)**	**569.21**	**569.21**	**0.00**	**430.75**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,284.78)	(2,284.78)	0.00	0.00	0.00	0.00	(2,284.78)	2,152.71	2,152.71	0.00	132.07
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
711200	Research Supplies	3,931.17	3,931.17	0.00	0.00	0.00	0.00	3,931.17	130.67	130.67	0.00	672.95
716000	Maintenance & Repairs-General	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
718006	Telecom-Cellular Phones	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	50.00	50.00	0.00	150.00
718008	Telecom-Internet Services	(19.90)	(19.90)	0.00	0.00	0.00	0.00	(19.90)	9.95	9.95	0.00	9.95
719000	Business Meals-Meetings-Non Travel	(56.53)	(56.53)	0.00	0.00	0.00	0.00	(56.53)	0.00	0.00	56.53	56.53
Subtotal Account Pool: 71		**999.96**	**999.96**	**0.00**	**0.00**	**0.00**	**0.00**	**999.96**	**2,583.33**	**2,583.33**	**186.53**	**1,151.50**
Total Org: UBBITD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**3,152.54**	**3,152.54**	**186.53**	**1,582.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010											
Org: UBNRHA - PI Heidi Asbjornsen			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	81,278.00	81,278.00	0.00	0.00
Subtotal Account Pool: 74	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**81,278.00**	**81,278.00**	**0.00**	**0.00**
Total Org: UBNRHA	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**81,278.00**	**81,278.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBNRRS - PI Richard Smith				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,873.38	2,873.38	0.00	0.00
716000	Maintenance & Repairs-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
716100	Rentals & Leases-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	160.23	160.23	0.00	0.00	0.00	0.00	160.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292.23**	**292.23**	**0.00**	**0.00**	**0.00**	**0.00**	**292.23**	**2,891.38**	**2,891.38**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,472.00	29,472.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,472.00**	**29,472.00**	**0.00**	**0.00**
Total Org: UBNRRS		**292.23**	**292.23**	**0.00**	**0.00**	**0.00**	**0.00**	**292.23**	**32,363.38**	**32,363.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H000 - Hatch Administration 2010												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 61		**(11,500.00)**	**(11,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,500.00)**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(86,854.67)	(86,854.67)	0.00	(4,308.95)	0.00	(4,308.95)	(82,545.72)	86,854.67	86,854.67	0.00	0.00
Subtotal Account Pool: 74		**(86,854.67)**	**(86,854.67)**	**0.00**	**(4,308.95)**	**0.00**	**(4,308.95)**	**(82,545.72)**	**86,854.67**	**86,854.67**	**0.00**	**0.00**
Total Org: UBNRSG		**(98,354.67)**	**(98,354.67)**	**0.00**	**(4,308.95)**	**0.00**	**(4,308.95)**	**(94,045.72)**	**98,354.67**	**98,354.67**	**0.00**	**0.00**
Total Fund: 11H000		**(268.93)**	**(268.85)**	**0.00**	**(4,308.95)**	**0.08**	**(4,308.87)**	**4,040.02**	**391,222.18**	**391,379.08**	**64,342.57**	**114,213.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H001 - Squash Breeding for Nutrition 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(329.17)	0.00	(329.17)	329.17	1,086.53	1,086.53	2,952.63	4,719.37
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.63	41.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(329.17)**	**0.00**	**(329.17)**	**329.17**	**1,128.16**	**1,128.16**	**2,952.63**	**4,719.37**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**(329.17)**	**0.00**	**(329.17)**	**329.17**	**1,128.16**	**1,128.16**	**2,952.63**	**4,719.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H001 - Squash Breeding for Nutrition 2010												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.35	3,499.35	1,382.40	7,204.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,402.50	9,226.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,212.89**	**6,212.89**	**8,784.90**	**18,485.39**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.68	463.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	0.00	0.00
711200	Research Supplies	0.33	0.33	0.00	0.00	0.00	0.00	0.33	1,980.36	1,980.36	3,279.83	6,628.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.82
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	23.32	30.32
Subtotal Account Pool: 71		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**2,904.36**	**2,904.36**	**3,766.83**	**7,164.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.25	2,456.25	0.00	1,945.25
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.25**	**2,456.25**	**0.00**	**1,945.25**
Total Org: UBBIJL		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**11,573.50**	**11,573.50**	**12,551.73**	**27,594.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H001 - Squash Breeding for Nutrition 2010											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)	(7.00)	7.00	7.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.00)**	**(7.00)**	**7.00**	**7.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.00)**	**(7.00)**	**7.00**	**7.00**
Total Fund: 11H001	**0.33**	**0.33**	**0.00**	**(329.17)**	**0.00**	**(329.17)**	**329.50**	**12,694.66**	**12,694.66**	**15,511.36**	**32,321.08**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H002 - Impact, Regulation of E. Coli 2010												
Org: UBMCFR - PI Frank G Rodgers				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.77	1,675.77	(198.40)	404.06
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.40	392.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.77**	**1,675.77**	**28.00**	**824.06**
Total Org: UBMCFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.77**	**1,675.77**	**28.00**	**824.06**
Total Fund: 11H002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.77**	**1,675.77**	**28.00**	**824.06**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H004 - Tracking Algal Species 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.58	853.58	5,280.53	7,228.27
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**909.56**	**909.56**	**5,280.53**	**7,228.27**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**909.56**	**909.56**	**5,280.53**	**7,228.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H004 - Tracking Algal Species 2010												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.10	2,903.10	0.00	2,196.94
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.50	402.50	0.00	35.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,305.60**	**3,305.60**	**0.00**	**2,231.94**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00	0.00	0.00
711200	Research Supplies	0.39	0.39	0.00	0.00	0.00	0.00	0.39	1,894.69	1,894.69	2,415.43	2,910.45
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.93	35.93	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228.00	3,228.00	0.00	0.00
Subtotal Account Pool: 71		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**5,566.62**	**5,566.62**	**2,415.43**	**2,995.45**
Total Org: UBBIAK		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**8,872.22**	**8,872.22**	**2,415.43**	**5,227.39**
Total Fund: 11H004		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**9,781.78**	**9,781.78**	**7,695.96**	**12,455.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H005 - Lake Microcystins, Hum.Health 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.09	1,099.09	6,686.82	9,427.32
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.08	73.08	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172.17**	**1,172.17**	**6,686.82**	**9,427.32**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172.17**	**1,172.17**	**6,686.82**	**9,427.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H005 - Lake Microcystins, Hum.Health 2010												
Org: UBBIJH - PI James Haney				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,416.50	2,416.50	0.00	1,080.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,416.50**	**2,416.50**	**0.00**	**1,080.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.40	192.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.44	1,937.44	430.02	1,671.85
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.50	80.50	7.16	7.16
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.18
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.26	108.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,017.94**	**2,017.94**	**773.84**	**2,199.87**
Total Org: UBBIJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,434.44**	**4,434.44**	**773.84**	**3,279.87**
Total Fund: 11H005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,606.61**	**5,606.61**	**7,460.66**	**12,707.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H008 - Insulin Eff in Miniature Swine 2010												
Org: UBMCAT - PI Anthony R Tagliaferro				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,092.94	3,092.94	0.00	2,340.61
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.25	163.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,092.94**	**3,092.94**	**104.25**	**2,504.11**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.35	2,340.35	4,470.15	4,470.15
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	250.00	450.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,490.35**	**2,490.35**	**4,805.15**	**5,312.09**
Total Org: UBMCAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,583.29**	**5,583.29**	**4,909.40**	**7,816.20**
Total Fund: 11H008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,583.29**	**5,583.29**	**4,909.40**	**7,816.20**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H009 - Environ. Pollutants & Obesity 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.55	646.55	5,195.74	7,325.14
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.78	56.78	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**703.33**	**703.33**	**5,195.74**	**7,325.14**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**703.33**	**703.33**	**5,195.74**	**7,325.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H009 - Environ. Pollutants & Obesity 2010												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.69	3,289.75
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.66
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.14	1,015.14	274.00	6,798.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	555.85
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	308.00
718000	Telecom-General	84.83	84.83	0.00	0.00	0.00	0.00	84.83	0.00	(43.07)	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.81)	(40.81)	0.00	0.00	0.00	0.00	(40.81)	34.78	59.05	12.23	26.07
Subtotal Account Pool: 71		**44.02**	**44.02**	**0.00**	**0.00**	**0.00**	**0.00**	**44.02**	**1,049.92**	**1,031.12**	**2,080.92**	**12,222.27**
Total Org: UBMCGC		**44.02**	**44.02**	**0.00**	**0.00**	**0.00**	**0.00**	**44.02**	**1,049.92**	**1,031.12**	**2,080.92**	**12,222.27**
Total Fund: 11H009		**44.02**	**44.02**	**0.00**	**0.00**	**0.00**	**0.00**	**44.02**	**1,753.25**	**1,734.45**	**7,276.66**	**19,547.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H010 - Character, Control Yeast Genes 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.92	970.92	6,006.67	8,468.42
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.65	65.65	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,036.57**	**1,036.57**	**6,006.67**	**8,468.42**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,036.57**	**1,036.57**	**6,006.67**	**8,468.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H010 - Character, Control Yeast Genes 2010												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.09	2,903.09	0.00	2,196.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.09**	**2,903.09**	**0.00**	**2,196.94**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238.30	2,238.30	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.90	1,095.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,334.20**	**3,334.20**	**0.00**	**0.00**
Total Org: UBMCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,237.29**	**6,237.29**	**0.00**	**2,196.94**
Total Fund: 11H010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,273.86**	**7,273.86**	**6,006.67**	**10,665.36**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H012 - Protein Phosphatase 2A 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.20	754.20	4,558.34	6,426.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.82	49.82	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.02**	**804.02**	**4,558.34**	**6,426.49**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.02**	**804.02**	**4,558.34**	**6,426.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H012 - Protein Phosphatase 2A 2010												
Org: UBMCEH - PI Estelle Hrabak				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,742.79**	**2,742.79**	**72.00**	**2,125.50**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.46	611.46	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,065.50	5,065.50	2,831.60	5,567.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.08	556.08	52.92	52.92
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	255.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.40	54.40	75.90	113.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,287.44**	**6,287.44**	**3,125.42**	**5,989.11**
Total Org: UBMCEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,030.23**	**9,030.23**	**3,197.42**	**8,114.61**
Total Fund: 11H012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,834.25**	**9,834.25**	**7,755.76**	**14,541.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H013 - Effects, Oysters growin in NE 2010												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.54**	**2,713.54**	**0.00**	**2,053.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.40	1,161.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,242.13	3,242.13	3,880.36	6,531.34
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.14	33.14	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,275.27**	**3,275.27**	**4,256.76**	**8,538.31**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,988.81**	**5,988.81**	**4,256.76**	**10,591.81**
Total Fund: 11H013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,988.81**	**5,988.81**	**4,256.76**	**10,591.81**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H015 - Nucleotide Metabolism 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.59	920.59	4,654.30	6,371.05
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.21	59.21	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979.80**	**979.80**	**4,654.30**	**6,371.05**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979.80**	**979.80**	**4,654.30**	**6,371.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H015 - Nucleotide Metabolism 2010												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,790.94	4,790.94	1,200.00	1,200.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06	9.06	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**	**1,200.00**	**1,200.00**
Total Org: UBMCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**4,800.00**	**1,200.00**	**1,200.00**
Total Fund: 11H015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,779.80**	**5,779.80**	**5,854.30**	**7,571.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H017 - Endocrine Control of Repro 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.97	983.97	6,057.15	8,539.59
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.20	66.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.17**	**1,050.17**	**6,057.15**	**8,539.59**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.17**	**1,050.17**	**6,057.15**	**8,539.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H017 - Endocrine Control of Repro 2010												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.73	1,748.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,748.73**	**1,748.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,666.52)	(1,666.52)	3,039.24	5,143.83
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.00	1,084.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	1,075.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	56.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00
718000	Telecom-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13.60)**	**(13.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.60)**	**(582.52)**	**(582.52)**	**3,419.24**	**6,537.83**
Total Org: UBCCSS		**(13.60)**	**(13.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.60)**	**1,166.21**	**1,166.21**	**3,419.24**	**6,537.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H017 - Endocrine Control of Repro 2010												
Org: UBMCSS - PI Stacia A Sower				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.09	94.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
718000	Telecom-General	13.60	13.60	0.00	0.00	0.00	0.00	13.60	(13.60)	(13.60)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	63.25	101.20
Subtotal Account Pool: 71		**13.60**	**13.60**	**0.00**	**0.00**	**0.00**	**0.00**	**13.60**	**54.40**	**54.40**	**171.34**	**209.29**
Total Org: UBMCSS		**13.60**	**13.60**	**0.00**	**0.00**	**0.00**	**0.00**	**13.60**	**54.40**	**54.40**	**171.34**	**209.29**
Total Fund: 11H017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.78**	**2,270.78**	**9,647.73**	**15,286.71**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H018 - Seaweed Culture Methods, NE 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.15	834.15	5,048.03	7,116.89
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.17	55.17	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.32**	**889.32**	**5,048.03**	**7,116.89**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.32**	**889.32**	**5,048.03**	**7,116.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H018 - Seaweed Culture Methods, NE 2010												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.76	413.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.64	691.64
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.11	430.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.99	54.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.62	376.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,687.12**	**1,966.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,033.06	10,033.06	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,033.06**	**10,033.06**	**0.00**	**0.00**
Total Org: UBBICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,033.06**	**10,033.06**	**1,687.12**	**1,966.94**
Total Fund: 11H018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,922.38**	**10,922.38**	**6,735.15**	**9,083.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.55	855.55	5,266.01	7,424.21
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.10**	**913.10**	**5,266.01**	**7,424.21**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.10**	**913.10**	**5,266.01**	**7,424.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010												
Org: UBNRJM - PI John M Halstead				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.95	1,913.95	2,179.42	3,192.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99	149.99
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	8.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.95**	**1,913.95**	**2,513.35**	**4,071.05**
Total Org: UBNRJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.95**	**1,913.95**	**2,528.35**	**4,086.05**
Total Fund: 11H019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,827.05**	**2,827.05**	**7,794.36**	**11,510.26**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H020 - Lobsters, Thermal Gradien 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.38	1,783.38	10,920.53	15,179.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.62	117.62	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,901.00**	**1,901.00**	**10,920.53**	**15,179.49**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,901.00**	**1,901.00**	**10,920.53**	**15,179.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H020 - Lobsters, Thermal Gradien 2010												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,973.56	4,973.56	0.00	2,053.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.65	1,999.65	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,973.21**	**6,973.21**	**0.00**	**2,053.50**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.28	892.28	1,158.29	2,031.41
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	63.85	69.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.73	92.73
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.35	337.35
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.86	295.86	32.00	32.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,194.44**	**1,194.44**	**1,356.22**	**2,592.83**
Total Org: UBBIWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,167.65**	**8,167.65**	**1,356.22**	**4,646.33**
Total Fund: 11H020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,068.65**	**10,068.65**	**12,276.75**	**19,825.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.81	198.81	0.00	487.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.47	1,306.47
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.92	210.92	6,748.83	8,394.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.41	39.41
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02	12.02	327.95	327.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.75**	**421.75**	**8,822.66**	**11,801.19**
Total Org: UBMCCH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.75**	**421.75**	**8,822.66**	**11,801.19**
Total Fund: 11H023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.75**	**421.75**	**8,822.66**	**11,801.19**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.14	966.14	5,923.22	8,350.77
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.73	64.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.87**	**1,030.87**	**5,923.22**	**8,350.77**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.87**	**1,030.87**	**5,923.22**	**8,350.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262.50	1,262.50	0.00	1,422.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00	295.00	815.00
61SNWS	College Work Study	81.00	81.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
Subtotal Account Pool: 61		**81.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.00**	**2,022.50**	**2,022.50**	**295.00**	**2,318.50**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.62	237.62
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,882.73	7,882.73	5,713.83	7,901.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.74	32.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.81	108.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.78	86.78	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,078.32**	**8,078.32**	**5,984.19**	**8,172.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,761.76	23,761.76	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,761.76**	**23,761.76**	**0.00**	**0.00**
Total Org: UBMCCW		**81.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.00**	**33,862.58**	**33,862.58**	**6,279.19**	**10,490.65**
Total Fund: 11H024		**81.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.00**	**34,893.45**	**34,893.45**	**12,202.41**	**18,841.42**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H026 - As H358 Zinc Transport 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.12	685.12	4,238.88	5,976.13
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.33	46.33	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.45**	**731.45**	**4,238.88**	**5,976.13**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.45**	**731.45**	**4,238.88**	**5,976.13**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H026 - As H358 Zinc Transport 2010												
Org: UBMCDB - PI Dennis Bobilya				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.09	2,903.09	0.00	2,196.94
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,503.09**	**3,503.09**	**0.00**	**2,196.94**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.28	3,249.28	32.33	2,543.87
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	56.00	84.00
718000	Telecom-General	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**3,270.28**	**3,270.28**	**88.33**	**2,627.87**
Total Org: UBMCDB		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**6,773.37**	**6,773.37**	**88.33**	**4,824.81**
Total Fund: 11H026		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**7,504.82**	**7,504.82**	**4,327.21**	**10,800.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H028 - Agric. Sustain. In New England 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.01	1,054.01	6,507.30	9,174.24
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.12	71.12	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,125.13**	**1,125.13**	**6,507.30**	**9,174.24**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,125.13**	**1,125.13**	**6,507.30**	**9,174.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H028 - Agric. Sustain. In New England 2010												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.14	2,319.14	563.80	563.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	0.00	45.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.65	1,795.65	153.72	324.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.00)	(3,500.00)	3,500.00	3,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,566.79**	**1,566.79**	**4,217.52**	**4,433.21**
Total Org: UBNRJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,566.79**	**1,566.79**	**4,217.52**	**4,433.21**
Total Fund: 11H028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,691.92**	**2,691.92**	**10,724.82**	**13,607.45**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H033 - Barcoding Marine Invertebrates 2009												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.89	817.89	4,986.63	6,825.96
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.86	52.86	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.75**	**870.75**	**4,986.63**	**6,825.96**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.75**	**870.75**	**4,986.63**	**6,825.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H033 - Barcoding Marine Invertebrates 2009												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.54**	**2,713.54**	**0.00**	**2,053.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	127.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,781.02	3,781.02	1,787.91	4,444.69
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.76	11.76
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	253.39
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,986.52**	**3,986.52**	**1,849.67**	**5,141.86**
Total Org: UBNRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.06**	**6,700.06**	**1,849.67**	**7,195.36**
Total Fund: 11H033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,570.81**	**7,570.81**	**6,836.30**	**14,021.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.22	1,205.22	7,455.92	10,511.63
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.49	81.49	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.71**	**1,286.71**	**7,455.92**	**10,511.63**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.71**	**1,286.71**	**7,455.92**	**10,511.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010												
Org: UBBIAM - PI Arthur C Mathieson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.09	2,903.09	0.00	2,196.94
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.76	109.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.09**	**2,903.09**	**559.76**	**2,756.70**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	122.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.50	530.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,608.84	3,608.84	0.00	155.78
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15	18.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,731.34**	**3,731.34**	**176.65**	**1,424.43**
Total Org: UBBIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,634.43**	**6,634.43**	**736.41**	**4,181.13**
Total Fund: 11H036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,921.14**	**7,921.14**	**8,192.33**	**14,692.76**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.52	1,145.52	6,974.37	9,832.77
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.22	76.22	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,221.74**	**1,221.74**	**6,974.37**	**9,832.77**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,221.74**	**1,221.74**	**6,974.37**	**9,832.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	1,170.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,030.00**	**3,170.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.20	139.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.36	36.36	4,166.73	4,166.73
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.21	42.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	20.70
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.80	424.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.36**	**36.36**	**4,793.64**	**4,793.64**
Total Org: UBBILH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.36**	**36.36**	**7,823.64**	**7,963.64**
Total Fund: 11H037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,258.10**	**1,258.10**	**14,798.01**	**17,796.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	3,137.27
616F1R	Retro Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.62	71.62	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.67**	**1,940.67**	**0.00**	**3,137.27**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.67**	**1,940.67**	**0.00**	**3,137.27**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H041 - Est Prod Guidelns Osteospermum 2010											
Org: UBBIBK - PI Brian Krug			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.00**	**656.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.33	1,046.33	3,669.27	4,297.67
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.33**	**1,046.33**	**3,669.27**	**4,297.67**
Total Org: UBBIBK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,702.33**	**1,702.33**	**3,669.27**	**4,297.67**
Total Fund: 11H041	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,643.00**	**3,643.00**	**3,669.27**	**7,434.94**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H043 - Wood Bedding Compost System 2010												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,724.00	3,724.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,724.00**	**3,724.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,790.30	5,790.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.20	68.20	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	1,217.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,412.10**	**7,412.10**	**0.00**	**1,217.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,830.71	10,830.71	0.00	10,787.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,830.71**	**10,830.71**	**0.00**	**10,787.50**
Total Org: UBNRJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,966.81**	**21,966.81**	**0.00**	**12,005.00**
Total Fund: 11H043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,966.81**	**21,966.81**	**0.00**	**12,005.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.71	876.71	5,423.63	7,646.43
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.27	59.27	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.98**	**935.98**	**5,423.63**	**7,646.43**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.98**	**935.98**	**5,423.63**	**7,646.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H044 - Sunflower Leaves Stress Resp. 2010												
Org: UBMCWF - PI Wayne Fagerberg				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.84	764.84	324.22	548.17
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**764.84**	**764.84**	**324.22**	**548.17**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.11	2,148.11	573.31	1,045.17
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.62	59.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.20	49.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	35.00	49.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00	138.24	207.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,319.31**	**2,319.31**	**760.17**	**1,360.74**
Total Org: UBMCWF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,084.15**	**3,084.15**	**1,084.39**	**1,908.91**
Total Fund: 11H044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,020.13**	**4,020.13**	**6,508.02**	**9,555.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H046 - Repro & Care-Burying Beetles 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.84	849.84	5,257.47	7,196.70
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.73	55.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**905.57**	**905.57**	**5,257.47**	**7,196.70**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**905.57**	**905.57**	**5,257.47**	**7,196.70**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H046 - Repro & Care-Burying Beetles 2010												
Org: UBBIMS - PI Michelle P Scott				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,604.00	3,604.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,604.00**	**3,604.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95	128.14	139.92
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.06	25.06	14.41	14.41
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.00	1,999.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	49.00	70.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,103.01**	**2,103.01**	**191.55**	**292.83**
Total Org: UBBIMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,707.01**	**5,707.01**	**191.55**	**292.83**
Total Fund: 11H046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612.58**	**6,612.58**	**5,449.02**	**7,489.53**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.42	915.42	5,663.49	7,984.59
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.90	61.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**977.32**	**977.32**	**5,663.49**	**7,984.59**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**977.32**	**977.32**	**5,663.49**	**7,984.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010												
Org: UBMCTF - PI Thomas Foxall				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.88	235.88	0.00	439.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,949.42**	**2,949.42**	**0.00**	**2,493.38**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00	0.00	0.00
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.56	1,501.56	3,411.74	6,261.11
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.89	55.89
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	70.00	91.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,002.16**	**2,002.16**	**3,547.63**	**7,921.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.01	0.00	0.00	0.01	0.01	0.00	20,122.22	20,122.22	0.00	10,787.50
Subtotal Account Pool: 74		**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**20,122.22**	**20,122.22**	**0.00**	**10,787.50**
Total Org: UBMCTF		**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**25,073.80**	**25,073.80**	**3,547.63**	**21,202.58**
Total Fund: 11H047		**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**26,051.12**	**26,051.12**	**9,211.12**	**29,187.17**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.35	817.35	5,001.27	6,846.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.02	53.02	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.37**	**870.37**	**5,001.27**	**6,846.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.37**	**870.37**	**5,001.27**	**6,846.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.09	2,903.09	0.00	2,196.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.09**	**2,903.09**	**0.00**	**2,196.94**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.55
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,225.10	12,187.07
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.22	129.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,320.32**	**12,999.97**
Total Org: UBMCLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.09**	**2,903.09**	**9,320.32**	**15,196.91**
Total Fund: 11H048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,773.46**	**3,773.46**	**14,321.59**	**22,042.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.49	1,588.49	1,919.30	3,523.91
616F1R	Retro Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.89	60.89	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,649.38**	**1,649.38**	**1,919.30**	**3,523.91**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,649.38**	**1,649.38**	**1,919.30**	**3,523.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H059 - Cult Factors & Trees & Shrubs 2009												
Org: UBBICN - PI Catherine Neal				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	1,595.00	1,595.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,884.00**	**2,884.00**	**1,865.00**	**1,865.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	40.06	(57.05)	225.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.44	41.44	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.50**	**225.50**	**292.95**	**1,025.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.25	2,456.25	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.25**	**2,456.25**	**0.00**	**0.00**
Total Org: UBBICN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,565.75**	**5,565.75**	**2,157.95**	**2,890.50**
Total Fund: 11H059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,215.13**	**7,215.13**	**4,077.25**	**6,414.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.15	1,710.15	0.00	1,525.08
616F1R	Retro Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.58	65.58	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,775.73**	**1,775.73**	**0.00**	**1,525.08**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,775.73**	**1,775.73**	**0.00**	**1,525.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010												
Org: UBBIRG - PI Rebecca Grube				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.67	3,075.67	389.68	389.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	885.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.50	485.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,264.02	5,264.02	955.92	1,777.13
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	65.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,850.19**	**8,850.19**	**1,640.60**	**3,141.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912.50	4,912.50	0.00	1,945.25
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,912.50**	**4,912.50**	**0.00**	**1,945.25**
Total Org: UBBIRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,762.69**	**13,762.69**	**1,640.60**	**5,087.06**
Total Fund: 11H060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,538.42**	**15,538.42**	**1,640.60**	**6,612.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H061 - Applied Horticultural Genomics 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.40	1,460.40	5,911.02	8,333.57
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.90	96.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.30**	**1,557.30**	**5,911.02**	**8,333.57**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.30**	**1,557.30**	**5,911.02**	**8,333.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H061 - Applied Horticultural Genomics 2010												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(969.23)	(969.23)	0.00	3,530.79	0.00	3,530.79	(4,500.02)	3,472.33	4,441.56	0.00	2,627.71
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,835.74	9,835.74	5,464.34	5,464.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	0.00	640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00	348.75	675.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.00	733.00	291.20	549.80
Subtotal Account Pool: 61		**(969.23)**	**(969.23)**	**0.00**	**3,530.79**	**0.00**	**3,530.79**	**(4,500.02)**	**16,806.07**	**17,775.30**	**6,104.29**	**9,957.35**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494.85	1,494.85	1,682.03	2,886.93
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.37	443.37
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.53	256.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	85.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.80	902.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.20	163.20	189.75	303.60
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.00	421.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,183.00**	**2,183.00**	**4,058.48**	**5,453.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.25	2,456.25	0.00	1,945.25
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.25**	**2,456.25**	**0.00**	**1,945.25**
Total Org: UBBITD		**(969.23)**	**(969.23)**	**0.00**	**3,530.79**	**0.00**	**3,530.79**	**(4,500.02)**	**21,445.32**	**22,414.55**	**10,162.77**	**17,356.30**
Total Fund: 11H061		**(969.23)**	**(969.23)**	**0.00**	**3,530.79**	**0.00**	**3,530.79**	**(4,500.02)**	**23,002.62**	**23,971.85**	**16,073.79**	**25,689.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H092 - Assessing Agnt Eff. on Testis 2010											
Org: UBBIWB - PI William Berndtson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	4,150.14	4,235.14
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.50**	**42.50**	**4,150.14**	**4,235.14**
Total Org: UBBIWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.50**	**42.50**	**4,150.14**	**4,235.14**
Total Fund: 11H092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.50**	**42.50**	**4,150.14**	**4,235.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010												
Org: UBMCDS - PI Deena J Small				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,790.79	5,790.79	2,984.37	3,009.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,790.79**	**5,790.79**	**2,984.37**	**3,188.00**
Total Org: UBMCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,790.79**	**5,790.79**	**2,984.37**	**3,188.00**
Total Fund: 11H093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,790.79**	**5,790.79**	**2,984.37**	**3,188.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H099 - Growth of GofM Atlantic Cod 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.87	804.87	4,053.20	5,548.24
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.56	51.56	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**856.43**	**856.43**	**4,053.20**	**5,548.24**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**856.43**	**856.43**	**4,053.20**	**5,548.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H099 - Growth of GofM Atlantic Cod 2010												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.85	85.85	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.75	1,377.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00	0.00	1,300.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.28)	(437.28)	0.00	1,467.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,970.86**	**3,970.86**	**0.00**	**4,820.70**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.70	273.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,026.66	3,026.66	234.46	496.73
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.52	46.52
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.25	55.25	165.00	788.58
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.00	1,217.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.00	763.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,081.91**	**3,081.91**	**2,552.68**	**5,893.53**
Total Org: UBBIDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,052.77**	**7,052.77**	**2,552.68**	**10,714.23**
Total Fund: 11H099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,909.20**	**7,909.20**	**6,605.88**	**16,262.47**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(462.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,889.40	4,469.40	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.30	393.30	0.00	0.00
Subtotal Account Pool: 61		**(462.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,282.70**	**4,862.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(221.51)	38.18	0.00	38.18	0.00	38.18	0.00	1,539.96	5,831.32	0.00	0.00
710200	Foreign Travel	(632.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,877.97	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	1,150.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
711200	Research Supplies	18,704.82	161.11	0.00	161.11	0.00	161.11	0.00	1,295.18	1,295.18	0.00	0.00
713010	Printing & Copying-Publications	(855.00)	1,801.37	0.00	1,801.37	0.00	1,801.37	0.00	3,747.88	6,736.38	0.00	0.00
716000	Maintenance & Repairs-General	74.64	(41.00)	0.00	0.00	0.00	0.00	(41.00)	69.14	69.14	0.00	0.00
717010	Consulting-Information Technology	(2,558.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.33	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.95	1,036.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	392.25	0.00	392.25	0.00	392.25	0.00	0.00	78.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.56	24.56	0.00	0.00
Subtotal Account Pool: 71		**14,512.24**	**2,351.91**	**0.00**	**2,392.91**	**0.00**	**2,392.91**	**(41.00)**	**8,386.67**	**21,781.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	4,229.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,229.78**	**0.00**	**4,229.78**	**0.00**	**4,229.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**14,050.24**	**6,581.69**	**0.00**	**6,622.69**	**0.00**	**6,622.69**	**(41.00)**	**10,669.37**	**26,643.98**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	11,838.45	0.00	0.00	0.00	0.00	11,838.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**11,838.45**	**0.00**	**0.00**	**0.00**	**0.00**	**11,838.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA	**0.00**	**11,838.45**	**0.00**	**0.00**	**0.00**	**0.00**	**11,838.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,776.92	27,776.92	0.00	0.00
614F10	Academic Administrator	0.01	6,321.85	0.00	6,321.85	0.00	6,321.85	0.00	12,079.12	19,466.37	0.00	0.00
615F10	PAT	4,975.03	4,975.08	0.00	4,975.08	0.00	4,975.08	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	16.77	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(28.19)	192.89	0.00	192.89	0.00	192.89	0.00	251.75	400.78	0.00	0.00
617F10	Operating Staff	5,329.85	5,171.07	0.00	5,171.07	0.00	5,171.07	0.00	6,086.68	9,809.12	0.00	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	201.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,276.70**	**16,878.81**	**0.00**	**16,878.81**	**0.00**	**16,878.81**	**0.00**	**46,194.47**	**57,453.19**	**0.00**	**0.00**
Total Org: UBAESP		**10,276.70**	**16,878.81**	**0.00**	**16,878.81**	**0.00**	**16,878.81**	**0.00**	**46,194.47**	**57,453.19**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBBIHB - Herbarium				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,483.83	1,368.83	0.00	1,481.80	0.00	1,481.80	(112.97)	7,634.51	8,472.71	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.75	153.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.18	736.18	0.00	0.00
Subtotal Account Pool: 61		**1,483.83**	**1,368.83**	**0.00**	**1,481.80**	**0.00**	**1,481.80**	**(112.97)**	**8,524.44**	**9,362.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	(3.56)	0.00	0.00	0.00	0.00	0.00	0.00	1.64	5.20	0.00	0.00
Subtotal Account Pool: 71		**(3.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.64**	**5.20**	**0.00**	**0.00**
Total Org: UBBIHB		**1,480.27**	**1,368.83**	**0.00**	**1,481.80**	**0.00**	**1,481.80**	**(112.97)**	**8,526.08**	**9,367.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011											
Org: UBBIIH - PI Iago Hale			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	19,120.54	4,729.00	4,729.00	0.00	4,729.00	14,391.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**19,120.54**	**4,729.00**	**4,729.00**	**0.00**	**4,729.00**	**14,391.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIIH	**0.00**	**19,120.54**	**4,729.00**	**4,729.00**	**0.00**	**4,729.00**	**14,391.54**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011											
Org: UBBIIL - PI Iago Lowe			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UBBIIL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBBIKB - PI Kirk Broders				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	5,316.93	5,316.92	0.00	5,316.92	0.00	5,316.92	0.00	0.00	4,283.07	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	164.71	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	2,265.30	0.00	0.00	0.00	0.00	0.00
615F10	PAT	3,843.68	3,843.70	0.00	3,843.70	0.00	3,843.70	0.00	0.00	3,843.71	0.00	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	177.12	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 61		**9,160.61**	**11,767.75**	**0.00**	**11,767.75**	**0.00**	**11,767.75**	**0.00**	**10,000.00**	**18,126.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	104.64	0.00	0.00
710100	Out-of-State Travel	0.00	819.96	0.00	819.96	0.00	819.96	0.00	962.00	1,853.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.28	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00
711200	Research Supplies	29.10	6,895.49	0.00	6,895.49	0.00	6,895.49	0.00	11,342.38	14,532.11	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.30	18.30	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	256.44	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	80.00	0.00	0.00	82.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75	122.91	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	70.93	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	30.00	0.00	314.00	314.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**29.10**	**8,152.82**	**0.00**	**8,152.82**	**0.00**	**8,152.82**	**0.00**	**13,143.07**	**18,064.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIKB		**9,189.71**	**19,920.57**	**0.00**	**19,920.57**	**0.00**	**19,920.57**	**0.00**	**23,143.07**	**36,191.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBBINW - PI Nancy Whitehouse				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.96	0.00	0.00
711200	Research Supplies	1,584.30	1,065.42	0.00	1,065.42	0.00	1,065.42	0.00	306.50	415.70	0.00	0.00
Subtotal Account Pool: 71		**1,584.30**	**1,065.42**	**0.00**	**1,065.42**	**0.00**	**1,065.42**	**0.00**	**306.50**	**452.66**	**0.00**	**0.00**
Total Org: UBBINW		**1,584.30**	**1,065.42**	**0.00**	**1,065.42**	**0.00**	**1,065.42**	**0.00**	**306.50**	**452.66**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011											
Org: UBNRRC - PI Russell Congalton			**Org Mgr: Congalton, Russell G**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBNRRS - PI Richard Smith				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	3,544.62	3,544.63	0.00	3,544.63	0.00	3,544.63	0.00	0.00	2,855.40	0.00	0.00
613B90	Graduate Summer Appoint-Research	5,354.06	5,354.06	0.00	5,354.06	0.00	5,354.06	0.00	0.00	4,313.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	2,430.75	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,128.00)	5,472.00	0.00	5,472.00	0.00	5,472.00	0.00	0.00	4,408.00	0.00	0.00
61SNSH	Student Labor	(1,092.00)	4,225.25	0.00	4,225.25	0.00	4,225.25	0.00	0.00	1,433.25	0.00	0.00
61SNWS	College Work Study	(504.20)	608.26	0.00	608.26	0.00	608.26	0.00	0.00	714.20	0.00	0.00
Subtotal Account Pool: 61		**5,174.48**	**21,634.95**	**0.00**	**21,634.95**	**0.00**	**21,634.95**	**0.00**	**0.00**	**13,723.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,799.12	0.00	1,799.12	0.00	1,799.12	0.00	2,427.85	2,427.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.95	1,308.95	0.00	0.00
710400	Student or Non-Emp Travel	0.00	433.44	94.30	527.74	0.00	527.74	(94.30)	0.00	529.95	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00
711200	Research Supplies	(396.19)	6,082.56	0.00	6,082.56	0.00	6,082.56	0.00	5,179.47	15,165.75	0.00	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.75	84.75	0.00	0.00
716000	Maintenance & Repairs-General	41.00	41.00	0.00	0.00	0.00	0.00	41.00	67.20	108.20	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	64.73	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	99.00	0.00	99.00	0.00	99.00	0.00	0.00	4.79	0.00	0.00
719100	Membership Dues & Fees	0.00	145.00	0.00	145.00	0.00	145.00	0.00	0.00	259.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.23	160.23	0.00	0.00
Subtotal Account Pool: 71		**(355.19)**	**8,892.85**	**94.30**	**8,946.15**	**0.00**	**8,946.15**	**(53.30)**	**8,913.45**	**20,178.47**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	14,250.00	14,250.00	14,250.00	0.00	14,250.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**14,250.00**	**14,250.00**	**14,250.00**	**0.00**	**14,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRS		**4,819.29**	**44,777.80**	**14,344.30**	**44,831.10**	**0.00**	**44,831.10**	**(53.30)**	**8,913.45**	**33,902.32**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,835.83	0.00	0.00
611Q90	Post Doc	3,448.26	0.00	0.00	0.00	0.00	0.00	0.00	7,662.80	4,980.82	0.00	0.00
613B90	Graduate Summer Appoint-Research	5,818.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.53	0.00	0.00
613N30	Graduate Research Assistant	7,750.01	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	15.69	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(905.63)	3,145.64	0.00	3,145.64	0.00	3,145.64	0.00	0.00	905.63	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	240.63	555.63	0.00	555.63	0.00	555.63	0.00	249.38	953.76	0.00	0.00
Subtotal Account Pool: 61		**16,351.57**	**5,993.96**	**0.00**	**5,993.96**	**0.00**	**5,993.96**	**0.00**	**8,912.18**	**12,057.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(211.00)	586.80	0.00	586.80	0.00	586.80	0.00	0.00	1,062.38	0.00	0.00
710300	Conference Registration Fees	(165.00)	3,150.00	0.00	3,150.00	0.00	3,150.00	0.00	0.00	165.00	0.00	0.00
710400	Student or Non-Emp Travel	(211.00)	1,734.59	0.00	1,734.59	0.00	1,734.59	0.00	0.00	1,276.41	0.00	0.00
711200	Research Supplies	13,072.66	15,796.19	0.00	15,796.19	0.00	15,796.19	0.00	3,596.83	15,358.90	0.00	0.00
713000	Printing & Copying-General	38.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.83	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.70	56.70	0.00	0.00
714010	Postage-Off Campus Mail Services	(22.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.07	0.00	0.00
714030	Postage-Express Mail	(92.52)	129.32	0.00	129.32	0.00	129.32	0.00	0.00	92.52	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,767.45	3,885.45	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	0.00	46.30	0.00	46.30	0.00	46.30	0.00	88.00	266.70	0.00	0.00
716125	Rentals-Vehicles incl Marine	(61.74)	417.49	0.00	417.49	0.00	417.49	0.00	0.00	1,414.43	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,892.23	5,979.01	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	123.75	0.00	123.75	0.00	123.75	0.00	0.00	3.99	0.00	0.00
719100	Membership Dues & Fees	(32.00)	104.00	0.00	104.00	0.00	104.00	0.00	0.00	32.00	0.00	0.00
Subtotal Account Pool: 71		**12,315.37**	**22,088.44**	**0.00**	**22,088.44**	**0.00**	**22,088.44**	**0.00**	**14,901.21**	**30,200.39**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,308.95	0.00	4,308.95	0.00	4,308.95	0.00	54,211.69	54,211.69	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,308.95**	**0.00**	**4,308.95**	**0.00**	**4,308.95**	**0.00**	**54,211.69**	**54,211.69**	**0.00**	**0.00**
Total Org: UBNRSG		**28,666.94**	**32,391.35**	**0.00**	**32,391.35**	**0.00**	**32,391.35**	**0.00**	**78,025.08**	**96,469.65**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H100 - Hatch Administration 2011											
Org: UBNRWW - PI Will Wollheim			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,047.25	0.00	0.00
Subtotal Account Pool: 74	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**0.00**
Total Org: UBNRWW	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**0.00**
Total Fund: 11H100	**70,037.45**	**156,220.46**	**19,073.30**	**130,197.74**	**0.00**	**130,197.74**	**26,022.72**	**175,778.02**	**291,527.91**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H103 - Pathogenic Vibrios in Oysters 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,231.99	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,231.99**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,231.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H103 - Pathogenic Vibrios in Oysters 2011												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,167.51	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.50	0.00	0.00
Subtotal Account Pool: 61		**1,167.51**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**0.00**	**940.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,628.41)	0.00	0.00	0.00	0.00	0.00	0.00	1,143.37	1,628.41	0.00	0.00
710200	Foreign Travel	(1,087.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.45	0.00	0.00
710300	Conference Registration Fees	(650.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.08	0.00	0.00
711200	Research Supplies	9,179.60	3,728.66	0.00	3,728.66	0.00	3,728.66	0.00	0.00	2,820.40	0.00	0.00
713000	Printing & Copying-General	(70.00)	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(115.00)	50.00	0.00	50.00	0.00	50.00	0.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		**5,628.66**	**5,628.66**	**0.00**	**5,628.66**	**0.00**	**5,628.66**	**0.00**	**1,328.37**	**6,371.34**	**0.00**	**0.00**
Total Org: UBNRSJ		**6,796.17**	**6,796.17**	**0.00**	**6,796.17**	**0.00**	**6,796.17**	**0.00**	**1,328.37**	**7,311.84**	**0.00**	**0.00**
Total Fund: 11H103		**6,796.17**	**6,796.17**	**0.00**	**6,796.17**	**0.00**	**6,796.17**	**0.00**	**1,328.37**	**20,543.83**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H105 - Lake Microcystins, Hum.Health 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,016.26	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,016.26**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,016.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H105 - Lake Microcystins, Hum.Health 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	568.49	568.50	0.00	568.50	0.00	568.50	0.00	4,585.76	6,480.71	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.70	62.70	0.00	0.00
Subtotal Account Pool: 61		**568.49**	**568.50**	**0.00**	**568.50**	**0.00**	**568.50**	**0.00**	**4,648.46**	**6,543.41**	**0.00**	**0.00**
Total Org: UBAESP		**568.49**	**568.50**	**0.00**	**568.50**	**0.00**	**568.50**	**0.00**	**4,648.46**	**6,543.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H105 - Lake Microcystins, Hum.Health 2011												
Org: UBBIJH - PI James Haney				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	1,167.41	0.00	1,167.41	0.00	1,167.41	0.00	0.00	940.41	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,167.41**	**0.00**	**1,167.41**	**0.00**	**1,167.41**	**0.00**	**0.00**	**940.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
711100	Supplies-General	(103.00)	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	61.80	0.00	61.80	0.00	61.80	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,450.02	4,967.44	0.00	4,967.44	0.00	4,967.44	0.00	3,283.55	3,549.98	0.00	0.00
714030	Postage-Express Mail	(22.20)	0.00	0.00	0.00	0.00	0.00	0.00	22.20	22.20	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.15	0.00	0.00
716125	Rentals-Vehicles incl Marine	(42.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.74	0.00	0.00
Subtotal Account Pool: 71		**6,201.93**	**5,029.24**	**0.00**	**5,029.24**	**0.00**	**5,029.24**	**0.00**	**3,408.75**	**3,798.07**	**0.00**	**0.00**
Total Org: UBBIJH		**6,201.93**	**6,196.65**	**0.00**	**6,196.65**	**0.00**	**6,196.65**	**0.00**	**3,408.75**	**4,738.48**	**0.00**	**0.00**
Total Fund: 11H105		**6,770.42**	**6,765.15**	**0.00**	**6,765.15**	**0.00**	**6,765.15**	**0.00**	**8,057.21**	**22,298.15**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H110 - Character, Control Yeast Genes 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	502.20	502.19	0.00	502.19	0.00	502.19	0.00	4,051.08	5,725.08	0.00	0.00
Subtotal Account Pool: 61	**502.20**	**502.19**	**0.00**	**502.19**	**0.00**	**502.19**	**0.00**	**4,051.08**	**5,725.08**	**0.00**	**0.00**
Total Org: UBAESP	**502.20**	**502.19**	**0.00**	**502.19**	**0.00**	**502.19**	**0.00**	**4,051.08**	**5,725.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H110 - Character, Control Yeast Genes 2011												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	877.54	0.00	877.54	0.00	877.54	0.00	0.00	1,366.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**877.54**	**0.00**	**877.54**	**0.00**	**877.54**	**0.00**	**0.00**	**1,366.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(535.05)	0.00	0.00	0.00	0.00	0.00	0.00	535.05	535.05	0.00	0.00
711200	Research Supplies	(2,410.48)	570.22	0.00	570.22	0.00	570.22	0.00	4,490.39	12,410.48	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**(3,075.53)**	**570.22**	**0.00**	**570.22**	**0.00**	**570.22**	**0.00**	**5,155.44**	**13,075.53**	**0.00**	**0.00**
Total Org: UBMCCD		**(3,075.53)**	**1,447.76**	**0.00**	**1,447.76**	**0.00**	**1,447.76**	**0.00**	**5,155.44**	**14,442.33**	**0.00**	**0.00**
Total Fund: 11H110		**(2,573.33)**	**1,949.95**	**0.00**	**1,949.95**	**0.00**	**1,949.95**	**0.00**	**9,206.52**	**20,167.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H112 - Protein Phosphatase 2A 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146.86	4,447.21	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,206.86**	**4,507.21**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,206.86**	**4,507.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H112 - Protein Phosphatase 2A 2011												
Org: UBMCEH - PI Estelle Hrabak				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(222.75)	0.00	0.00	0.00	0.00	0.00	0.00	164.25	222.75	0.00	0.00
Subtotal Account Pool: 61		**(222.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.25**	**222.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,413.22	1,422.29	0.00	1,422.29	0.00	1,422.29	0.00	1,293.55	3,586.78	0.00	0.00
716100	Rentals & Leases-General	(160.00)	180.00	0.00	180.00	0.00	180.00	0.00	160.00	160.00	0.00	0.00
717200	Other Professional Services-General	(166.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.66	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(108.80)	68.00	0.00	68.00	0.00	68.00	0.00	68.00	108.80	0.00	0.00
Subtotal Account Pool: 71		**7,977.76**	**1,670.29**	**0.00**	**1,670.29**	**0.00**	**1,670.29**	**0.00**	**1,521.55**	**4,022.24**	**0.00**	**0.00**
Total Org: UBMCEH		**7,755.01**	**1,670.29**	**0.00**	**1,670.29**	**0.00**	**1,670.29**	**0.00**	**1,685.80**	**4,244.99**	**0.00**	**0.00**
Total Fund: 11H112		**7,755.01**	**1,670.29**	**0.00**	**1,670.29**	**0.00**	**1,670.29**	**0.00**	**4,892.66**	**8,752.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H115 - Nucleotide Metabolism 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,819.17	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.17**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H115 - Nucleotide Metabolism 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	476.17	476.16	0.00	476.16	0.00	476.16	0.00	3,841.14	5,269.66	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.69	59.69	0.00	0.00
Subtotal Account Pool: 61		**476.17**	**476.16**	**0.00**	**476.16**	**0.00**	**476.16**	**0.00**	**3,900.83**	**5,329.35**	**0.00**	**0.00**
Total Org: UBAESP		**476.17**	**476.16**	**0.00**	**476.16**	**0.00**	**476.16**	**0.00**	**3,900.83**	**5,329.35**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H115 - Nucleotide Metabolism 2011												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	6,977.50	6,847.35	0.00	6,847.35	0.00	6,847.35	0.00	0.00	3,022.50	0.00	0.00
713000	Printing & Copying-General	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
716100	Rentals & Leases-General	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**6,862.50**	**6,847.35**	**0.00**	**6,847.35**	**0.00**	**6,847.35**	**0.00**	**65.00**	**3,137.50**	**0.00**	**0.00**
Total Org: UBMCRC		**6,862.50**	**6,847.35**	**0.00**	**6,847.35**	**0.00**	**6,847.35**	**0.00**	**65.00**	**3,137.50**	**0.00**	**0.00**
Total Fund: 11H115		**7,338.67**	**7,323.51**	**0.00**	**7,323.51**	**0.00**	**7,323.51**	**0.00**	**3,965.83**	**14,286.02**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H116 - Suspension-Cultured Mussels 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H116 - Suspension-Cultured Mussels 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	423.04	423.04	0.00	423.04	0.00	423.04	0.00	3,412.56	4,681.70	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.70	39.70	0.00	0.00
Subtotal Account Pool: 61		**423.04**	**423.04**	**0.00**	**423.04**	**0.00**	**423.04**	**0.00**	**3,452.26**	**4,721.40**	**0.00**	**0.00**
Total Org: UBAESP		**423.04**	**423.04**	**0.00**	**423.04**	**0.00**	**423.04**	**0.00**	**3,452.26**	**4,721.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H116 - Suspension-Cultured Mussels 2011												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,167.51	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.50	0.00	0.00
61SNWS	College Work Study	(338.00)	400.00	0.00	400.00	0.00	400.00	0.00	0.00	338.00	0.00	0.00
Subtotal Account Pool: 61		**829.51**	**1,567.51**	**0.00**	**1,567.51**	**0.00**	**1,567.51**	**0.00**	**0.00**	**1,278.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(476.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.64	0.00	0.00
710400	Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	404.10	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,364.20	1,580.53	0.00	1,580.53	0.00	1,580.53	0.00	2,888.59	5,635.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(10.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.93	0.00	0.00
715000	Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	3,104.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**5,826.63**	**5,088.63**	**0.00**	**5,088.63**	**0.00**	**5,088.63**	**0.00**	**2,938.59**	**6,173.37**	**0.00**	**0.00**
Total Org: UBNRMA		**6,656.14**	**6,656.14**	**0.00**	**6,656.14**	**0.00**	**6,656.14**	**0.00**	**2,938.59**	**7,451.87**	**0.00**	**0.00**
Total Fund: 11H116		**7,079.18**	**9,356.18**	**0.00**	**9,356.18**	**0.00**	**9,356.18**	**0.00**	**6,390.85**	**12,173.27**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H117 - Endocrine Control of Repro 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.01	0.00	0.00	0.01	0.01	0.00	5,651.14	5,672.15	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**5,651.14**	**5,672.15**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**5,651.14**	**5,672.15**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H117 - Endocrine Control of Repro 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	2,430.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**2,430.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H117 - Endocrine Control of Repro 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	508.95	508.95	0.00	508.95	0.00	508.95	0.00	4,105.53	5,802.03	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
Subtotal Account Pool: 61		**508.95**	**508.95**	**0.00**	**508.95**	**0.00**	**508.95**	**0.00**	**4,122.33**	**5,818.83**	**0.00**	**0.00**
Total Org: UBAESP		**508.95**	**508.95**	**0.00**	**508.95**	**0.00**	**508.95**	**0.00**	**4,122.33**	**5,818.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H117 - Endocrine Control of Repro 2011												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	2,505.35	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,618.05	13,195.01	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,505.35**	**0.00**	**2,505.35**	**0.00**	**2,505.35**	**0.00**	**9,618.05**	**13,195.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	248.18	(536.75)	0.00	(536.75)	0.00	(536.75)	0.00	3,506.51	9,751.82	0.00	0.00
714030	Postage-Express Mail	(12.87)	0.00	0.00	0.00	0.00	0.00	0.00	12.87	12.87	0.00	0.00
716100	Rentals & Leases-General	(42.00)	43.12	0.00	43.12	0.00	43.12	0.00	0.00	42.00	0.00	0.00
718000	Telecom-General	(13.60)	0.00	0.00	0.00	0.00	0.00	0.00	13.60	13.60	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(95.20)	130.11	0.00	130.11	0.00	130.11	0.00	54.40	95.20	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	212.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84.51**	**(151.02)**	**0.00**	**(151.02)**	**0.00**	**(151.02)**	**0.00**	**3,587.38**	**9,915.49**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBCCSS		**84.51**	**2,354.33**	**0.00**	**2,354.33**	**0.00**	**2,354.33**	**0.00**	**13,205.43**	**23,110.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H117 - Endocrine Control of Repro 2011											
Org: UBMCSS - PI Stacia A Sower			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.01	1,273.09	0.00	1,273.09	0.00	1,273.09	0.00	0.00	2,307.47	0.00	0.00
Subtotal Account Pool: 61	**0.01**	**1,273.09**	**0.00**	**1,273.09**	**0.00**	**1,273.09**	**0.00**	**0.00**	**2,307.47**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.60	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.60**	**0.00**	**0.00**	**0.00**
Total Org: UBMCSS	**0.01**	**1,273.09**	**0.00**	**1,273.09**	**0.00**	**1,273.09**	**0.00**	**48.60**	**2,307.47**	**0.00**	**0.00**
Total Fund: 11H117	**593.47**	**6,567.16**	**0.00**	**6,567.15**	**0.01**	**6,567.16**	**0.00**	**23,027.50**	**36,908.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	442.53	442.53	0.00	442.53	0.00	442.53	0.00	3,569.71	5,044.81	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 61		**442.53**	**442.53**	**0.00**	**442.53**	**0.00**	**442.53**	**0.00**	**3,584.71**	**5,059.81**	**0.00**	**0.00**
Total Org: UBAESP		**442.53**	**442.53**	**0.00**	**442.53**	**0.00**	**442.53**	**0.00**	**3,584.71**	**5,059.81**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011												
Org: UBNRJM - PI John M Halstead				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**0.00**	**940.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(169.90)	0.00	0.00	0.00	0.00	0.00	0.00	134.20	169.90	0.00	0.00
710100	Out-of-State Travel	(1,690.13)	0.00	0.00	0.00	0.00	0.00	0.00	459.50	1,690.13	0.00	0.00
710300	Conference Registration Fees	(350.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	304.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,843.56	859.64	0.00	859.64	0.00	859.64	0.00	80.94	156.44	0.00	0.00
713000	Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	1,772.31	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	2,025.20	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	1,200.00	0.00	1,087.00	113.00	1,200.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(105.00)	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**7,528.53**	**6,161.15**	**0.00**	**6,048.15**	**113.00**	**6,161.15**	**0.00**	**1,029.64**	**2,471.47**	**0.00**	**0.00**
Total Org: UBNRJM		**7,528.53**	**7,328.66**	**0.00**	**7,215.66**	**113.00**	**7,328.66**	**0.00**	**1,029.64**	**3,411.97**	**0.00**	**0.00**
Total Fund: 11H119		**7,971.06**	**7,771.19**	**0.00**	**7,658.19**	**113.00**	**7,771.19**	**0.00**	**4,614.35**	**8,471.78**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H122 - Interspecies Hybrids Squash 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	543.09	3,949.79	0.00	3,949.79	0.00	3,949.79	0.00	1,991.31	3,209.14	0.00	0.00
Subtotal Account Pool: 61	**543.09**	**3,949.79**	**0.00**	**3,949.79**	**0.00**	**3,949.79**	**0.00**	**1,991.31**	**3,209.14**	**0.00**	**0.00**
Total Org: UBAESP	**543.09**	**3,949.79**	**0.00**	**3,949.79**	**0.00**	**3,949.79**	**0.00**	**1,991.31**	**3,209.14**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H122 - Interspecies Hybrids Squash 2011												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	(18.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00
61CPHX	Part Time Hourly	(19,331.00)	1,560.00	0.00	1,560.00	0.00	1,560.00	0.00	0.00	19,331.00	0.00	0.00
61SNSH	Student Labor	(2,193.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,193.75	0.00	0.00
Subtotal Account Pool: 61		**(21,542.75)**	**1,560.00**	**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.00**	**0.00**	**21,542.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(845.48)	0.00	0.00	0.00	0.00	0.00	0.00	845.48	845.48	0.00	0.00
711200	Research Supplies	26,889.43	488.38	0.00	1,981.39	0.00	1,981.39	(1,493.01)	947.97	3,110.57	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.71	0.00	31.71	(31.71)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**25,993.95**	**488.38**	**0.00**	**2,013.10**	**0.00**	**2,013.10**	**(1,524.72)**	**1,793.45**	**4,006.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,531.00)	0.00	0.00	0.00	0.00	0.00	0.00	5,531.00	5,531.00	0.00	0.00
Subtotal Account Pool: 74		**(5,531.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,531.00**	**5,531.00**	**0.00**	**0.00**
Total Org: UBBIJL		**(1,079.80)**	**2,048.38**	**0.00**	**3,573.10**	**0.00**	**3,573.10**	**(1,524.72)**	**7,324.45**	**31,079.80**	**0.00**	**0.00**
Total Fund: 11H122		**(536.71)**	**5,998.17**	**0.00**	**7,522.89**	**0.00**	**7,522.89**	**(1,524.72)**	**9,315.76**	**34,288.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	499.73	499.71	0.00	499.71	0.00	499.71	0.00	4,031.12	5,696.87	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 61		**499.73**	**499.71**	**0.00**	**499.71**	**0.00**	**499.71**	**0.00**	**4,061.12**	**5,726.87**	**0.00**	**0.00**
Total Org: UBAESP		**499.73**	**499.71**	**0.00**	**499.71**	**0.00**	**499.71**	**0.00**	**4,061.12**	**5,726.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(520.00)	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
Subtotal Account Pool: 61		**(520.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(503.98)	0.00	0.00	0.00	0.00	0.00	0.00	503.98	503.98	0.00	0.00
711200	Research Supplies	8,337.50	0.00	0.00	0.00	0.00	0.00	0.00	4,433.68	5,662.50	0.00	0.00
716000	Maintenance & Repairs-General	(375.19)	0.00	0.00	0.00	0.00	0.00	0.00	375.19	375.19	0.00	0.00
717200	Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	6,938.33	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,458.33**	**6,938.33**	**0.00**	**6,938.33**	**0.00**	**6,938.33**	**0.00**	**5,312.85**	**6,541.67**	**0.00**	**0.00**
Total Org: UBMCCW		**6,938.33**	**6,938.33**	**0.00**	**6,938.33**	**0.00**	**6,938.33**	**0.00**	**5,832.85**	**7,061.67**	**0.00**	**0.00**
Total Fund: 11H124		**7,438.06**	**7,438.04**	**0.00**	**7,438.04**	**0.00**	**7,438.04**	**0.00**	**9,893.97**	**12,788.54**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H125 - Temp Profiles & Plant Perf. 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H125 - Temp Profiles & Plant Perf. 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.01	1,588.56	0.00	1,588.56	0.00	1,588.56	0.00	2,912.32	4,693.43	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	37.50	0.00	37.50	0.00	37.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**1,626.06**	**0.00**	**1,626.06**	**0.00**	**1,626.06**	**0.00**	**2,912.32**	**4,693.43**	**0.00**	**0.00**
Total Org: UBAESP		**0.01**	**1,626.06**	**0.00**	**1,626.06**	**0.00**	**1,626.06**	**0.00**	**2,912.32**	**4,693.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H125 - Temp Profiles & Plant Perf. 2011												
Org: UBBICN - PI Catherine Neal				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(3,404.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,892.00	3,404.00	0.00	0.00
61SNSH	Student Labor	(865.00)	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00	0.00	0.00
Subtotal Account Pool: 61		**(4,269.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,757.00**	**4,269.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	5,883.69	1,614.69	0.00	1,614.69	0.00	1,614.69	0.00	116.31	116.31	0.00	0.00
Subtotal Account Pool: 71		**5,883.69**	**1,614.69**	**0.00**	**1,614.69**	**0.00**	**1,614.69**	**0.00**	**116.31**	**116.31**	**0.00**	**0.00**
Total Org: UBBICN		**1,614.69**	**1,614.69**	**0.00**	**1,614.69**	**0.00**	**1,614.69**	**0.00**	**3,873.31**	**4,385.31**	**0.00**	**0.00**
Total Fund: 11H125		**1,614.70**	**3,240.75**	**0.00**	**3,240.75**	**0.00**	**3,240.75**	**0.00**	**6,785.63**	**9,078.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011												
Org: UBDECL - PI Changsheng Li				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	13,754.37	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	382.95	0.00	382.95	0.00	382.95	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDECL		**20,000.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**14,137.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011											
Org: UBDEKB - PI Karen Bennett			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	4,125.79	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEKB	**6,000.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**4,125.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011												
Org: UBDERV - PI Ruth Varner				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,715.80)	0.00	0.00	0.00	0.00	0.00	0.00	4,357.90	8,715.80	0.00	0.00
61CPHX	Part Time Hourly	(4,000.00)	2,464.00	0.00	2,464.00	0.00	2,464.00	0.00	0.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**(12,715.80)**	**2,464.00**	**0.00**	**2,464.00**	**0.00**	**2,464.00**	**0.00**	**4,357.90**	**12,715.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	19,563.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.75	0.00	0.00
Subtotal Account Pool: 71		**19,563.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.75**	**0.00**	**0.00**
Total Org: UBDERV		**6,847.45**	**2,464.00**	**0.00**	**2,464.00**	**0.00**	**2,464.00**	**0.00**	**4,357.90**	**13,152.55**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011											
Org: UBDESO - PI Scott Ollinger			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(6,750.01)	7,051.07	0.00	7,051.07	0.00	7,051.07	0.00	0.00	6,750.01	0.00	0.00
Subtotal Account Pool: 61	**(6,750.01)**	**7,051.07**	**0.00**	**7,051.07**	**0.00**	**7,051.07**	**0.00**	**0.00**	**6,750.01**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDESO	**13,249.99**	**7,051.07**	**0.00**	**7,051.07**	**0.00**	**7,051.07**	**0.00**	**0.00**	**6,750.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	11,379.32	0.00	11,379.32	0.00	11,379.32	0.00	19,482.80	32,241.44	0.00	0.00
615F10	PAT	(1,217.24)	15,070.76	0.00	15,070.76	0.00	15,070.76	0.00	0.00	1,217.24	0.00	0.00
61CPHX	Part Time Hourly	(3,712.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712.00	0.00	0.00
Subtotal Account Pool: 61		**(4,929.24)**	**26,450.08**	**0.00**	**26,450.08**	**0.00**	**26,450.08**	**0.00**	**19,482.80**	**37,170.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**15,070.76**	**26,450.08**	**0.00**	**26,450.08**	**0.00**	**26,450.08**	**0.00**	**19,482.80**	**37,170.68**	**0.00**	**0.00**
Total Fund: 11H127		**61,168.20**	**54,228.26**	**0.00**	**54,228.26**	**0.00**	**54,228.26**	**0.00**	**23,840.70**	**57,073.24**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H128 - Agric. Sustain. In New England 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,397.73	6,214.98	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.23**	**6,222.48**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.23**	**6,222.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H128 - Agric. Sustain. In New England 2011												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 71 - Support												
710000	In-State Travel	(11.22)	51.06	0.00	51.06	0.00	51.06	0.00	11.22	11.22	0.00	0.00
710100	Out-of-State Travel	(4,476.38)	192.18	0.00	192.18	0.00	192.18	0.00	3,714.18	4,476.38	0.00	0.00
710300	Conference Registration Fees	(899.00)	50.00	0.00	50.00	0.00	50.00	0.00	899.00	899.00	0.00	0.00
711200	Research Supplies	5,722.98	43.12	0.00	43.12	0.00	43.12	0.00	193.08	277.02	0.00	0.00
Subtotal Account Pool: 71		**336.38**	**336.36**	**0.00**	**336.36**	**0.00**	**336.36**	**0.00**	**4,817.48**	**5,663.62**	**0.00**	**0.00**
Total Org: UBNRJC		**336.38**	**336.36**	**0.00**	**336.36**	**0.00**	**336.36**	**0.00**	**4,817.48**	**5,663.62**	**0.00**	**0.00**
Total Fund: 11H128		**336.38**	**336.36**	**0.00**	**336.36**	**0.00**	**336.36**	**0.00**	**9,222.71**	**11,886.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H129 - Genomics Appr. Plant Parasitism2011												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,161.27)	(938.94)	0.00	(938.94)	0.00	(938.94)	0.00	0.00	2,161.27	0.00	0.00
710300	Conference Registration Fees	(880.00)	550.00	0.00	550.00	0.00	550.00	0.00	0.00	880.00	0.00	0.00
711200	Research Supplies	11,796.05	1,025.87	0.00	1,025.87	0.00	1,025.87	0.00	0.00	203.95	0.00	0.00
714030	Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	71.33	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(164.28)	(164.28)	0.00	(164.28)	0.00	(164.28)	0.00	0.00	164.28	0.00	0.00
717200	Other Professional Services-General	(5,331.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.50	0.00	0.00
719005	Business Meals-Group or Class Meals	(90.02)	(45.00)	0.00	(45.00)	0.00	(45.00)	0.00	0.00	90.02	0.00	0.00
719125	Licenses/Professional Fees	(70.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**3,098.98**	**498.98**	**0.00**	**498.98**	**0.00**	**498.98**	**0.00**	**0.00**	**8,901.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**3,098.98**	**3,098.98**	**0.00**	**3,098.98**	**0.00**	**3,098.98**	**0.00**	**0.00**	**8,901.02**	**0.00**	**0.00**
Total Fund: 11H129		**3,098.98**	**3,098.98**	**0.00**	**3,098.98**	**0.00**	**3,098.98**	**0.00**	**0.00**	**8,901.02**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H130 - Exploratory Research 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H130 - Exploratory Research 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(33,211.54)	14,492.31	0.00	14,492.31	0.00	14,492.31	0.00	6,038.46	33,211.54	0.00	0.00
Subtotal Account Pool: 61	**(33,211.54)**	**14,492.31**	**0.00**	**14,492.31**	**0.00**	**14,492.31**	**0.00**	**6,038.46**	**33,211.54**	**0.00**	**0.00**
Total Org: UBAESP	**(33,211.54)**	**14,492.31**	**0.00**	**14,492.31**	**0.00**	**14,492.31**	**0.00**	**6,038.46**	**33,211.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H130 - Exploratory Research 2011												
Org: UBDEJW - PI Jon Wraith				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,204.10)	0.00	0.00	0.00	0.00	0.00	0.00	2,567.42	3,204.10	0.00	0.00
710300	Conference Registration Fees	(780.00)	0.00	0.00	0.00	0.00	0.00	0.00	325.00	780.00	0.00	0.00
710310	Workshop Registration Fees	(325.00)	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	325.00	325.00	0.00	0.00
711200	Research Supplies	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,690.90**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**3,217.42**	**4,309.10**	**0.00**	**0.00**
Total Org: UBDEJW		**25,690.90**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**3,217.42**	**4,309.10**	**0.00**	**0.00**
Total Fund: 11H130		**(7,520.64)**	**15,492.31**	**0.00**	**15,492.31**	**0.00**	**15,492.31**	**0.00**	**9,255.88**	**37,520.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H131 - High Sugars Forage/Mol to ODC 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	150.00	150.00	0.00	150.00	0.00	150.00	0.00	3,200.01	4,400.00	0.00	0.00
Subtotal Account Pool: 61	**150.00**	**150.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**3,200.01**	**4,400.00**	**0.00**	**0.00**
Total Org: UBAESP	**150.00**	**150.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**3,200.01**	**4,400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H131 - High Sugars Forage/Mol to ODC 2011												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	0.00	0.00
61SNSH	Student Labor	(85.00)	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
Subtotal Account Pool: 61		**(85.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.67**	**111.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	11,194.53	3.58	0.00	3.58	0.00	3.58	0.00	95.07	805.47	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**9,694.53**	**3.58**	**0.00**	**3.58**	**0.00**	**3.58**	**0.00**	**1,595.07**	**2,305.47**	**0.00**	**0.00**
Total Org: UBBIAN		**9,609.53**	**3.58**	**0.00**	**3.58**	**0.00**	**3.58**	**0.00**	**1,706.74**	**2,417.14**	**0.00**	**0.00**
Total Fund: 11H131		**9,759.53**	**153.58**	**0.00**	**153.58**	**0.00**	**153.58**	**0.00**	**4,906.75**	**6,817.14**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H132 - NW Atlantic Porphyra 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	290.40	290.40	0.00	290.40	(290.40)	0.00	2,990.74	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**290.40**	**290.40**	**0.00**	**290.40**	**(290.40)**	**0.00**	**2,990.74**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**290.40**	**290.40**	**0.00**	**290.40**	**(290.40)**	**0.00**	**2,990.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H132 - NW Atlantic Porphyra 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	2,580.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H132 - NW Atlantic Porphyra 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	441.51	441.51	0.00	441.51	0.00	441.51	0.00	3,561.51	4,886.04	0.00	0.00
Subtotal Account Pool: 61	**441.51**	**441.51**	**0.00**	**441.51**	**0.00**	**441.51**	**0.00**	**3,561.51**	**4,886.04**	**0.00**	**0.00**
Total Org: UBAESP	**441.51**	**441.51**	**0.00**	**441.51**	**0.00**	**441.51**	**0.00**	**3,561.51**	**4,886.04**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H132 - NW Atlantic Porphyra 2011												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,167.56	1,167.56	0.00	1,167.56	0.00	1,167.56	0.00	0.00	940.52	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,154.64	7,750.01	0.00	0.00
Subtotal Account Pool: 61		**1,167.56**	**1,167.56**	**0.00**	**1,167.56**	**0.00**	**1,167.56**	**0.00**	**4,154.64**	**8,690.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(480.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00
710400	Student or Non-Emp Travel	(113.91)	264.69	0.00	264.69	0.00	264.69	0.00	113.91	113.91	0.00	0.00
711200	Research Supplies	8,734.77	4,413.25	0.00	4,413.25	0.00	4,413.25	0.00	568.91	3,265.23	0.00	0.00
713000	Printing & Copying-General	(46.40)	0.00	0.00	0.00	0.00	0.00	0.00	46.40	46.40	0.00	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,094.46**	**7,677.94**	**0.00**	**7,677.94**	**0.00**	**7,677.94**	**0.00**	**729.22**	**3,905.54**	**0.00**	**0.00**
Total Org: UBBIAK		**9,262.02**	**8,845.50**	**0.00**	**8,845.50**	**0.00**	**8,845.50**	**0.00**	**4,883.86**	**12,596.07**	**0.00**	**0.00**
Total Fund: 11H132		**9,703.53**	**11,867.01**	**290.40**	**12,157.41**	**0.00**	**12,157.41**	**(290.40)**	**8,445.37**	**20,472.85**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H141 - Est Prod Guidelns Osteospermum 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	1,869.05	0.00	1,869.05	0.00	1,869.05	0.00	3,426.59	5,522.20	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	62.50	0.00	62.50	0.00	62.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,931.55**	**0.00**	**1,931.55**	**0.00**	**1,931.55**	**0.00**	**3,426.59**	**5,522.20**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**1,931.55**	**0.00**	**1,931.55**	**0.00**	**1,931.55**	**0.00**	**3,426.59**	**5,522.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H141 - Est Prod Guidelns Osteospermum 2011												
Org: UBBIBK - PI Brian Krug				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(4,316.00)	704.00	0.00	704.00	0.00	704.00	0.00	2,652.00	4,316.00	0.00	0.00
Subtotal Account Pool: 61		**(4,316.00)**	**704.00**	**0.00**	**704.00**	**0.00**	**704.00**	**0.00**	**2,652.00**	**4,316.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,561.03	130.24	0.00	130.24	0.00	130.24	0.00	1,104.83	1,438.97	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	55.25	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(295.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00
Subtotal Account Pool: 71		**6,266.03**	**185.49**	**0.00**	**185.49**	**0.00**	**185.49**	**0.00**	**1,104.83**	**1,733.97**	**0.00**	**0.00**
Total Org: UBBIBK		**1,950.03**	**889.49**	**0.00**	**889.49**	**0.00**	**889.49**	**0.00**	**3,756.83**	**6,049.97**	**0.00**	**0.00**
Total Fund: 11H141		**1,950.03**	**2,821.04**	**0.00**	**2,821.04**	**0.00**	**2,821.04**	**0.00**	**7,183.42**	**11,572.17**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H143 - Wood Bedding Compost System 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H143 - Wood Bedding Compost System 2011												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,167.51	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.49	0.00	0.00
613N30	Graduate Research Assistant	(5,030.65)	0.00	0.00	0.00	0.00	0.00	0.00	8,917.28	12,280.72	0.00	0.00
Subtotal Account Pool: 61		**(3,863.14)**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**8,917.28**	**13,221.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	1,087.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**1,087.00**	**0.00**	**1,087.00**	**0.00**	**1,087.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJJ		**8,136.86**	**2,254.51**	**0.00**	**2,254.51**	**0.00**	**2,254.51**	**0.00**	**8,917.28**	**13,221.21**	**0.00**	**0.00**
Total Fund: 11H143		**8,136.86**	**4,531.51**	**0.00**	**4,531.51**	**0.00**	**4,531.51**	**0.00**	**8,917.28**	**13,221.21**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H144 - Sunflower Leaves Stress Resp. 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	453.47	453.45	0.00	453.45	0.00	453.45	0.00	3,657.92	5,169.46	0.00	0.00
Subtotal Account Pool: 61	**453.47**	**453.45**	**0.00**	**453.45**	**0.00**	**453.45**	**0.00**	**3,657.92**	**5,169.46**	**0.00**	**0.00**
Total Org: UBAESP	**453.47**	**453.45**	**0.00**	**453.45**	**0.00**	**453.45**	**0.00**	**3,657.92**	**5,169.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H144 - Sunflower Leaves Stress Resp. 2011												
Org: UBMCWF - PI Wayne Fagerberg				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(431.38)	411.45	0.00	411.45	0.00	411.45	0.00	0.00	431.38	0.00	0.00
61SNWS	College Work Study	(5.36)	63.75	0.00	63.75	0.00	63.75	0.00	5.36	5.36	0.00	0.00
Subtotal Account Pool: 61		**(436.74)**	**475.20**	**0.00**	**475.20**	**0.00**	**475.20**	**0.00**	**5.36**	**436.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,306.37	3,654.38	0.00	3,654.38	0.00	3,654.38	0.00	1,513.63	1,693.63	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	486.32	0.00	486.32	0.00	486.32	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(63.00)	21.56	0.00	21.56	0.00	21.56	0.00	35.00	63.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(188.00)	117.50	0.00	117.50	0.00	117.50	0.00	117.50	188.00	0.00	0.00
Subtotal Account Pool: 71		**4,055.37**	**4,279.76**	**0.00**	**4,279.76**	**0.00**	**4,279.76**	**0.00**	**1,666.13**	**1,944.63**	**0.00**	**0.00**
Total Org: UBMCWF		**3,618.63**	**4,754.96**	**0.00**	**4,754.96**	**0.00**	**4,754.96**	**0.00**	**1,671.49**	**2,381.37**	**0.00**	**0.00**
Total Fund: 11H144		**4,072.10**	**5,208.41**	**0.00**	**5,208.41**	**0.00**	**5,208.41**	**0.00**	**5,329.41**	**7,550.83**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	473.49	473.51	0.00	473.51	0.00	473.51	0.00	3,819.49	5,397.79	0.00	0.00
Subtotal Account Pool: 61	**473.49**	**473.51**	**0.00**	**473.51**	**0.00**	**473.51**	**0.00**	**3,819.49**	**5,397.79**	**0.00**	**0.00**
Total Org: UBAESP	**473.49**	**473.51**	**0.00**	**473.51**	**0.00**	**473.51**	**0.00**	**3,819.49**	**5,397.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011												
Org: UBMCTF - PI Thomas Foxall				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(0.01)	1,092.20	0.00	1,092.20	0.00	1,092.20	0.00	0.00	879.84	0.00	0.00
61SNSH	Student Labor	(740.00)	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	0.00	0.00
Subtotal Account Pool: 61		**(740.01)**	**1,092.20**	**0.00**	**1,092.20**	**0.00**	**1,092.20**	**0.00**	**740.00**	**1,619.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	79.00	0.00	79.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,378.78	4,026.23	0.00	4,026.23	0.00	4,026.23	0.00	368.51	2,621.22	0.00	0.00
713000	Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(33.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50	0.00	0.00
716100	Rentals & Leases-General	(191.10)	0.00	0.00	0.00	0.00	0.00	0.00	128.10	191.10	0.00	0.00
717200	Other Professional Services-General	(49.00)	81.50	0.00	81.50	0.00	81.50	0.00	49.00	49.00	0.00	0.00
Subtotal Account Pool: 71		**5,105.18**	**4,207.73**	**0.00**	**4,207.73**	**0.00**	**4,207.73**	**0.00**	**545.61**	**2,894.82**	**0.00**	**0.00**
Total Org: UBMCTF		**4,365.17**	**5,299.93**	**0.00**	**5,299.93**	**0.00**	**5,299.93**	**0.00**	**1,285.61**	**4,514.66**	**0.00**	**0.00**
Total Fund: 11H147		**4,838.66**	**5,773.44**	**0.00**	**5,773.44**	**0.00**	**5,773.44**	**0.00**	**5,105.10**	**9,912.45**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,528.39	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,528.39**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,528.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	422.77	422.77	0.00	422.77	0.00	422.77	0.00	3,410.39	4,678.72	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85	0.00	0.00
Subtotal Account Pool: 61		**422.77**	**422.77**	**0.00**	**422.77**	**0.00**	**422.77**	**0.00**	**3,440.24**	**4,708.57**	**0.00**	**0.00**
Total Org: UBAESP		**422.77**	**422.77**	**0.00**	**422.77**	**0.00**	**422.77**	**0.00**	**3,440.24**	**4,708.57**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	3,735.16	3,735.15	0.00	3,735.15	0.00	3,735.15	0.00	0.00	3,008.87	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,917.22	12,280.61	0.00	0.00
61SNWS	College Work Study	(89.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	0.00	0.00
Subtotal Account Pool: 61		**3,645.91**	**3,735.15**	**0.00**	**3,735.15**	**0.00**	**3,735.15**	**0.00**	**8,917.22**	**15,378.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,668.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.78	0.00	0.00
711100	Supplies-General	0.00	224.00	0.00	224.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,331.45	753.85	0.00	753.85	0.00	753.85	0.00	5,662.42	8,668.55	0.00	0.00
714030	Postage-Express Mail	(243.60)	113.90	0.00	113.90	0.00	113.90	0.00	207.04	243.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	256.67	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,419.07**	**1,348.42**	**0.00**	**1,348.42**	**0.00**	**1,348.42**	**0.00**	**5,869.46**	**10,580.93**	**0.00**	**0.00**
Total Org: UBMCLT		**5,064.98**	**5,083.57**	**0.00**	**5,083.57**	**0.00**	**5,083.57**	**0.00**	**14,786.68**	**25,959.66**	**0.00**	**0.00**
Total Fund: 11H148		**5,487.75**	**5,506.34**	**0.00**	**5,506.34**	**0.00**	**5,506.34**	**0.00**	**18,226.92**	**45,196.62**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H149 - Obesity & The Environment 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	219.65	219.66	0.00	219.66	0.00	219.66	0.00	1,873.16	2,605.31	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	16.35	0.00	0.00
Subtotal Account Pool: 61		**219.65**	**219.66**	**0.00**	**219.66**	**0.00**	**219.66**	**0.00**	**1,889.51**	**2,621.66**	**0.00**	**0.00**
Total Org: UBAESP		**219.65**	**219.66**	**0.00**	**219.66**	**0.00**	**219.66**	**0.00**	**1,889.51**	**2,621.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H149 - Obesity & The Environment 2011												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.01	583.75	0.00	583.75	0.00	583.75	0.00	0.00	470.24	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**583.75**	**0.00**	**583.75**	**0.00**	**583.75**	**0.00**	**0.00**	**470.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(436.45)	(1,690.19)	0.00	(1,690.19)	0.00	(1,690.19)	0.00	3,167.37	4,436.45	0.00	0.00
716000	Maintenance & Repairs-General	(515.00)	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
716100	Rentals & Leases-General	(155.00)	0.00	0.00	0.00	0.00	0.00	0.00	141.00	155.00	0.00	0.00
Subtotal Account Pool: 71		**(1,106.45)**	**(1,690.19)**	**0.00**	**(1,690.19)**	**0.00**	**(1,690.19)**	**0.00**	**3,823.37**	**5,106.45**	**0.00**	**0.00**
Total Org: UBMCGC		**(1,106.44)**	**(1,106.44)**	**0.00**	**(1,106.44)**	**0.00**	**(1,106.44)**	**0.00**	**3,823.37**	**5,576.69**	**0.00**	**0.00**
Total Fund: 11H149		**(886.79)**	**(886.78)**	**0.00**	**(886.78)**	**0.00**	**(886.78)**	**0.00**	**5,712.88**	**8,198.35**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H157 - Leafhoppers in NH 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	853.90	853.91	0.00	853.91	0.00	853.91	0.00	3,131.00	5,045.82	0.00	0.00
Subtotal Account Pool: 61	**853.90**	**853.91**	**0.00**	**853.91**	**0.00**	**853.91**	**0.00**	**3,131.00**	**5,045.82**	**0.00**	**0.00**
Total Org: UBAESP	**853.90**	**853.91**	**0.00**	**853.91**	**0.00**	**853.91**	**0.00**	**3,131.00**	**5,045.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H157 - Leafhoppers in NH 2011												
Org: UBBIDC - PI Don Chandler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,595.00)	3,775.00	0.00	3,775.00	0.00	3,775.00	0.00	0.00	1,595.00	0.00	0.00
61SNWS	College Work Study	(933.75)	0.00	0.00	0.00	0.00	0.00	0.00	396.00	933.75	0.00	0.00
Subtotal Account Pool: 61		**(2,528.75)**	**3,775.00**	**0.00**	**3,775.00**	**0.00**	**3,775.00**	**0.00**	**396.00**	**2,528.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	343.26	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,209.42	61.00	0.00	61.00	0.00	61.00	0.00	283.07	790.58	0.00	0.00
Subtotal Account Pool: 71		**7,209.42**	**404.26**	**0.00**	**404.26**	**0.00**	**404.26**	**0.00**	**283.07**	**790.58**	**0.00**	**0.00**
Total Org: UBBIDC		**4,680.67**	**4,179.26**	**0.00**	**4,179.26**	**0.00**	**4,179.26**	**0.00**	**679.07**	**3,319.33**	**0.00**	**0.00**
Total Fund: 11H157		**5,534.57**	**5,033.17**	**0.00**	**5,033.17**	**0.00**	**5,033.17**	**0.00**	**3,810.07**	**8,365.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011												
Org: UBAEEQ - AES Equipment Org				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	19,350.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,055.81)	1,711.18	0.00	1,711.18	0.00	1,711.18	0.00	3,137.20	5,055.81	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,055.81)**	**1,761.18**	**0.00**	**1,761.18**	**0.00**	**1,761.18**	**0.00**	**3,137.20**	**5,055.81**	**0.00**	**0.00**
Total Org: UBAESP		**(5,055.81)**	**1,761.18**	**0.00**	**1,761.18**	**0.00**	**1,761.18**	**0.00**	**3,137.20**	**5,055.81**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H160 - Veg & Small Fruit Prod in NH 2011												
Org: UBBIRG - PI Rebecca Grube				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,092.20	1,092.20	0.00	1,092.20	0.00	1,092.20	0.00	0.00	879.84	0.00	0.00
61CPHX	Part Time Hourly	(480.00)	2,296.25	0.00	2,296.25	0.00	2,296.25	0.00	0.00	480.00	0.00	0.00
61SNSH	Student Labor	(275.00)	805.00	0.00	805.00	0.00	805.00	0.00	0.00	275.00	0.00	0.00
61SNWS	College Work Study	0.00	335.47	0.00	335.47	0.00	335.47	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**337.20**	**4,528.92**	**0.00**	**4,528.92**	**0.00**	**4,528.92**	**0.00**	**0.00**	**1,634.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
711121	Pasture & Crop	0.00	474.10	0.00	474.10	0.00	474.10	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,501.85	2,755.03	0.00	2,755.03	0.00	2,755.03	0.00	2,878.09	4,498.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(81.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00
Subtotal Account Pool: 71		**7,420.85**	**3,229.13**	**0.00**	**3,229.13**	**0.00**	**3,229.13**	**0.00**	**2,878.09**	**4,579.15**	**0.00**	**0.00**
Total Org: UBBIRG		**7,758.05**	**7,758.05**	**0.00**	**7,758.05**	**0.00**	**7,758.05**	**0.00**	**2,878.09**	**6,213.99**	**0.00**	**0.00**
Total Fund: 11H160		**2,702.24**	**28,869.23**	**0.00**	**28,869.23**	**0.00**	**28,869.23**	**0.00**	**6,015.29**	**11,269.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H161 - Applied Horticultural Genomics 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H161 - Applied Horticultural Genomics 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	2,580.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H161 - Applied Horticultural Genomics 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	503.59	503.61	0.00	503.61	0.00	503.61	0.00	4,062.32	5,740.98	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.70	62.70	0.00	0.00
Subtotal Account Pool: 61		**503.59**	**503.61**	**0.00**	**503.61**	**0.00**	**503.61**	**0.00**	**4,125.02**	**5,803.68**	**0.00**	**0.00**
Total Org: UBAESP		**503.59**	**503.61**	**0.00**	**503.61**	**0.00**	**503.61**	**0.00**	**4,125.02**	**5,803.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H161 - Applied Horticultural Genomics 2011												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,167.51	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.50	0.00	0.00
613N30	Graduate Research Assistant	12,243.09	0.00	0.00	0.00	0.00	0.00	0.00	9,532.22	13,127.59	0.00	0.00
615F10	PAT	(12,243.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,243.08	0.00	0.00
61CPHX	Part Time Hourly	(540.00)	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00	0.00
61SNSH	Student Labor	(2,635.00)	2,585.00	0.00	2,585.00	0.00	2,585.00	0.00	482.50	2,635.00	0.00	0.00
61SNWS	College Work Study	(1,317.47)	0.00	0.00	0.00	0.00	0.00	0.00	1,086.17	1,317.47	0.00	0.00
Subtotal Account Pool: 61		**(3,324.95)**	**3,752.51**	**0.00**	**3,752.51**	**0.00**	**3,752.51**	**0.00**	**11,640.89**	**30,803.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(703.61)	0.00	0.00	0.00	0.00	0.00	0.00	703.61	703.61	0.00	0.00
710300	Conference Registration Fees	(940.00)	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00	0.00	0.00
710400	Student or Non-Emp Travel	(520.00)	0.00	0.00	0.00	0.00	0.00	0.00	400.00	520.00	0.00	0.00
711200	Research Supplies	9,872.90	461.76	0.00	461.76	0.00	461.76	0.00	1,278.72	2,127.10	0.00	0.00
714010	Postage-Off Campus Mail Services	(64.78)	0.00	0.00	0.00	0.00	0.00	0.00	64.78	64.78	0.00	0.00
716000	Maintenance & Repairs-General	(95.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.42	0.00	0.00
716100	Rentals & Leases-General	(130.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00
717200	Other Professional Services-General	(742.88)	0.00	0.00	0.00	0.00	0.00	0.00	392.88	742.88	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(326.40)	244.80	0.00	244.80	0.00	244.80	0.00	204.00	326.40	0.00	0.00
718006	Telecom-Cellular Phones	(198.35)	0.00	0.00	0.00	0.00	0.00	0.00	198.35	198.35	0.00	0.00
718008	Telecom-Internet Services	(89.55)	29.85	0.00	29.85	0.00	29.85	0.00	59.70	89.55	0.00	0.00
719100	Membership Dues & Fees	(335.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00
Subtotal Account Pool: 71		**5,726.91**	**736.41**	**0.00**	**736.41**	**0.00**	**736.41**	**0.00**	**4,242.04**	**6,273.09**	**0.00**	**0.00**
Total Org: UBBITD		**2,401.96**	**4,488.92**	**0.00**	**4,488.92**	**0.00**	**4,488.92**	**0.00**	**15,882.93**	**37,076.73**	**0.00**	**0.00**
Total Fund: 11H161		**2,905.55**	**7,572.53**	**0.00**	**7,572.53**	**0.00**	**7,572.53**	**0.00**	**20,007.95**	**42,880.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H162 - RPA70 Gene Family 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.49	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.49**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,105.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,105.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,391.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H162 - RPA70 Gene Family 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	2,482.18	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**2,482.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H162 - RPA70 Gene Family 2011												
Org: UBMCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(330.00)	456.00	0.00	456.00	0.00	456.00	0.00	0.00	330.00	0.00	0.00
Subtotal Account Pool: 61		**(330.00)**	**456.00**	**0.00**	**456.00**	**0.00**	**456.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	588.15	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(374.00)	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00	0.00	0.00
711200	Research Supplies	3,483.02	1,088.50	0.00	1,088.50	0.00	1,088.50	0.00	3,453.15	6,516.98	0.00	0.00
714030	Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	35.70	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(75.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
717200	Other Professional Services-General	(721.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.67	0.00	0.00
Subtotal Account Pool: 71		**2,312.35**	**1,712.35**	**0.00**	**1,712.35**	**0.00**	**1,712.35**	**0.00**	**3,827.15**	**7,687.65**	**0.00**	**0.00**
Total Org: UBMCKC		**1,982.35**	**2,168.35**	**0.00**	**2,168.35**	**0.00**	**2,168.35**	**0.00**	**3,827.15**	**8,017.65**	**0.00**	**0.00**
Total Fund: 11H162		**1,982.35**	**4,650.53**	**0.00**	**4,650.53**	**0.00**	**4,650.53**	**0.00**	**3,827.15**	**37,409.14**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	241.81	241.80	0.00	241.80	0.00	241.80	0.00	1,950.59	2,756.59	0.00	0.00
Subtotal Account Pool: 61	**241.81**	**241.80**	**0.00**	**241.80**	**0.00**	**241.80**	**0.00**	**1,950.59**	**2,756.59**	**0.00**	**0.00**
Total Org: UBAESP	**241.81**	**241.80**	**0.00**	**241.80**	**0.00**	**241.80**	**0.00**	**1,950.59**	**2,756.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	546.10	546.10	0.00	546.10	0.00	546.10	0.00	0.00	439.93	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	1,312.20	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	1,328.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**546.10**	**3,186.43**	**0.00**	**3,186.43**	**0.00**	**3,186.43**	**0.00**	**0.00**	**439.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(446.60)	0.00	0.00	0.00	0.00	0.00	0.00	446.60	446.60	0.00	0.00
710305	Registration Fees-Other	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	8,757.12	608.39	0.00	608.39	0.00	608.39	0.00	604.08	1,242.88	0.00	0.00
714030	Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	14.77	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(83.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	0.00	0.00
716100	Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	7.28	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,127.02**	**630.44**	**0.00**	**630.44**	**0.00**	**630.44**	**0.00**	**1,150.68**	**1,872.98**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	4,856.27	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,856.27**	**0.00**	**4,856.27**	**0.00**	**4,856.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCJC		**8,673.12**	**8,673.14**	**0.00**	**8,673.14**	**0.00**	**8,673.14**	**0.00**	**1,150.68**	**2,312.91**	**0.00**	**0.00**
Total Fund: 11H183		**8,914.93**	**8,914.94**	**0.00**	**8,914.94**	**0.00**	**8,914.94**	**0.00**	**3,101.27**	**5,069.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,256.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,256.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,256.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,232.13	1,244.36	0.00	1,244.36	0.00	1,244.36	0.00	9,939.19	13,976.90	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.59	156.59	0.00	0.00
Subtotal Account Pool: 61		**1,232.13**	**1,244.36**	**0.00**	**1,244.36**	**0.00**	**1,244.36**	**0.00**	**10,095.78**	**14,133.49**	**0.00**	**0.00**
Total Org: UBAESP		**1,232.13**	**1,244.36**	**0.00**	**1,244.36**	**0.00**	**1,244.36**	**0.00**	**10,095.78**	**14,133.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011											
Org: UBBICF - PI Chris Neefus			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	1,167.41	1,167.41	0.00	1,167.41	0.00	1,167.41	0.00	0.00	940.41	0.00	0.00
Subtotal Account Pool: 61	**1,167.41**	**1,167.41**	**0.00**	**1,167.41**	**0.00**	**1,167.41**	**0.00**	**0.00**	**940.41**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	4,100.49	4,015.72	0.00	4,015.72	0.00	4,015.72	0.00	843.99	10,899.51	0.00	0.00
Subtotal Account Pool: 71	**4,100.49**	**4,015.72**	**0.00**	**4,015.72**	**0.00**	**4,015.72**	**0.00**	**843.99**	**10,899.51**	**0.00**	**0.00**
Total Org: UBBICF	**5,267.90**	**5,183.13**	**0.00**	**5,183.13**	**0.00**	**5,183.13**	**0.00**	**843.99**	**11,839.92**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,532.22	13,127.59	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**1,167.51**	**0.00**	**9,532.22**	**14,068.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	165.39	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	10,821.70	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	78.40	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**18,660.49**	**0.00**	**18,660.49**	**0.00**	**18,660.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB		**20,000.00**	**19,828.00**	**0.00**	**19,828.00**	**0.00**	**19,828.00**	**0.00**	**9,532.22**	**14,068.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(0.01)	1,092.20	0.00	1,092.20	0.00	1,092.20	0.00	0.00	879.84	0.00	0.00
61JBEX	Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	6,106.76	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	734.31	0.00	734.31	0.00	734.31	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**7,933.27**	**0.00**	**7,933.27**	**0.00**	**7,933.27**	**0.00**	**0.00**	**879.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	11,887.78	3,909.46	0.00	3,909.46	0.00	3,909.46	0.00	4,087.21	3,112.22	0.00	0.00
716125	Rentals-Vehicles incl Marine	(283.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.50	0.00	0.00
717200	Other Professional Services-General	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**11,574.28**	**3,909.46**	**0.00**	**3,909.46**	**0.00**	**3,909.46**	**0.00**	**4,087.21**	**3,425.72**	**0.00**	**0.00**
Total Org: UBBILH		**11,574.27**	**11,842.73**	**0.00**	**11,842.73**	**0.00**	**11,842.73**	**0.00**	**4,087.21**	**4,305.56**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011											
Org: UBBIRB - PI Raymond E Grizzle			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	8,824.12	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**8,824.12**	**0.00**	**8,824.12**	**0.00**	**8,824.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	13,000.00	304.87	0.00	304.87	0.00	304.87	0.00	0.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71	**13,000.00**	**304.87**	**0.00**	**304.87**	**0.00**	**304.87**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBBIRB	**13,000.00**	**9,128.99**	**0.00**	**9,128.99**	**0.00**	**9,128.99**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H191 - Aquaculture Methods 2011											
Org: UBDEKL - PI Ken LaValley			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	2,781.64	0.00	2,781.64	0.00	2,781.64	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	71.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,852.94**	**0.00**	**2,852.94**	**0.00**	**2,852.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEKL	**8,000.00**	**2,852.94**	**0.00**	**2,852.94**	**0.00**	**2,852.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H191	**59,074.30**	**52,357.15**	**0.00**	**52,357.15**	**0.00**	**52,357.15**	**0.00**	**24,559.20**	**62,603.06**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H199 - Growth of GofM Atlantic Cod 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H199 - Growth of GofM Atlantic Cod 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	208.15	220.36	0.00	220.36	0.00	220.36	0.00	1,679.14	2,303.62	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.19	31.19	0.00	0.00
Subtotal Account Pool: 61		**208.15**	**220.36**	**0.00**	**220.36**	**0.00**	**220.36**	**0.00**	**1,710.33**	**2,334.81**	**0.00**	**0.00**
Total Org: UBAESP		**208.15**	**220.36**	**0.00**	**220.36**	**0.00**	**220.36**	**0.00**	**1,710.33**	**2,334.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H199 - Growth of GofM Atlantic Cod 2011												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,092.20	1,092.20	0.00	1,092.20	0.00	1,092.20	0.00	0.00	879.84	0.00	0.00
61CPHX	Part Time Hourly	(324.50)	0.00	0.00	0.00	0.00	0.00	0.00	324.50	324.50	0.00	0.00
61SNSH	Student Labor	(2,298.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,406.00	2,298.00	0.00	0.00
61SNWS	College Work Study	(155.00)	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
Subtotal Account Pool: 61		**(1,685.30)**	**1,092.20**	**0.00**	**1,092.20**	**0.00**	**1,092.20**	**0.00**	**1,885.50**	**3,657.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(505.00)	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00	0.00	0.00
711200	Research Supplies	6,162.43	112.82	0.00	112.82	0.00	112.82	0.00	4,296.31	5,837.57	0.00	0.00
714030	Postage-Express Mail	(23.72)	0.00	0.00	0.00	0.00	0.00	0.00	23.72	23.72	0.00	0.00
716000	Maintenance & Repairs-General	(2,106.63)	0.00	0.00	0.00	0.00	0.00	0.00	1,433.30	2,106.63	0.00	0.00
716100	Rentals & Leases-General	(803.60)	0.00	0.00	0.00	0.00	0.00	0.00	691.60	803.60	0.00	0.00
717200	Other Professional Services-General	(707.50)	0.00	0.00	0.00	0.00	0.00	0.00	707.50	707.50	0.00	0.00
Subtotal Account Pool: 71		**2,015.98**	**112.82**	**0.00**	**112.82**	**0.00**	**112.82**	**0.00**	**7,657.43**	**9,984.02**	**0.00**	**0.00**
Total Org: UBBIDB		**330.68**	**1,205.02**	**0.00**	**1,205.02**	**0.00**	**1,205.02**	**0.00**	**9,542.93**	**13,641.36**	**0.00**	**0.00**
Total Fund: 11H199		**538.83**	**3,702.38**	**0.00**	**3,702.38**	**0.00**	**3,702.38**	**0.00**	**11,253.26**	**15,976.17**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H601 - Genetics, Breeding Cucurbits 2006												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H601		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H624		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H637		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H651		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007											
Org: UBAEHA - Hatch Administration			**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007											
Org: UBFARM - Farms			**Org Mgr: Daniell, Karen G**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBFARM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007												
Org: UBNWDL - Woodlands Program				**Org Mgr: Proulx, David R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNWDL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007												
Org: UBPBGH - Research Greenhouse				**Org Mgr: Daniell, Karen G**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007											
Org: UBPBHB - Herbarium			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBHB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H700 - Hatch Administration 2007												
Org: UBPBWF - Woodman Farm Facility				**Org Mgr: Daniell, Karen G**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H700		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H785		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H800 - Hatch Administration 2008												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H800 - Hatch Administration 2008												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H800 - Hatch Administration 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H800		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H801 - Squash Breeding for Nutrition 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H801 - Squash Breeding for Nutrition 2008												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H801		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H802 - Impact, Regulation of E Coli 2008												
Org: UBMIFR - PI Frank Rodgers				**Org Mgr: Rodgers, Frank G**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H802		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H804 - Tracking Algal Species 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H804 - Tracking Algal Species 2008												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H804		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H805 - Lake Microcystins, Hum.Health 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H805 - Lake Microcystins, Hum.Health 2008												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H805		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H806 - Bacterial-nemotode interaction 2008												
Org: UBMIVC - PI Vaughn Cooper				**Org Mgr: Cooper, Vaughn S**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIVC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H806		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H807 - Inhibition of Photosynthesis 2008												
Org: UBPBLJ - PI Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBLJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H807		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H808 - Insulin Eff in Mitiature Swine 2008											
Org: UBASAT - PI Anthony Tagliaferro			**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H808	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H810 - Character, Control Yeast Genes 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H810 - Character, Control Yeast Genes 2008												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H810		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H811 - Sunflower Cell & Tissue Stress 2008												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H811		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H815 - Nucleotide Metabolism 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H815	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H817 - Endocrine Control of Repro 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H817 - Endocrine Control of Repro 2008												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H817		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H819		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H820 - Lobsters, Thermal Gradien 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H820 - Lobsters, Thermal Gradien 2008												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H820		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H824		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H826 - As H358 Zinc Transport 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H826 - As H358 Zinc Transport 2008												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H826		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H833 - Barcoding Marine Invertebrates 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H833 - Barcoding Marine Invertebrates 2008												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H833		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H835 - RAGE in Atherosclerosis 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H835 - RAGE in Atherosclerosis 2008												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H835		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H836		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H837		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H840 - Defense-Salmonella Typhimurium 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H840 - Defense-Salmonella Typhimurium 2008												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H840		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H846 - Repro & Care-Burying Beetles 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H846 - Repro & Care-Burying Beetles 2008												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H846		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H851		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H859 - Cult Factors & Trees & Shrubs 2008												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H859		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H870		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H871 - Trematode Parasites Marine Com 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H871 - Trematode Parasites Marine Com 2008												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H871		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H873		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H877 - Culture of Marine Finfish NH 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H877 - Culture of Marine Finfish NH 2008												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H877		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H878 - Env. Pollutants in Breast Milk 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H878 - Env. Pollutants in Breast Milk 2008												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H878		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H879 - Genomic tools for Hort. Crop 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H879 - Genomic tools for Hort. Crop 2008												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H879		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H881 - Mut. Protein Phosphatase Genes 2008												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H881		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H885		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H886 - Charge in Protein Functnl Prop 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H886 - Charge in Protein Functnl Prop 2008												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H886		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H887 - NH Biosolids Comparisons 2008												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H887		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H892 - Assessing Agnt Eff. on Testis 2008												
Org: UBASWB - PI William Berndtson				**Org Mgr: Berndtson, William E**								
Account Pool: 71 - Support												
711123	Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H892		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008												
Org: UBASDS - PI Deena Small				**Org Mgr: Small, Deena J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H893		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H894 - Analysis of GacA Regulon 2008												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H894		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H896 - Skills-Rural Sourcing Targets 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H896 - Skills-Rural Sourcing Targets 2008												
Org: UBRELG - PI Lyndon Goodridge				**Org Mgr: Goodridge, Lyndon E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRELG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H896		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H897 - Arabidopsis thaliana responses 2008												
Org: UBBCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H897		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008												
Org: UBPBRG - PI Rebecca Grube				**Org Mgr: Sideman, Rebecca G**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H898		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,751.23)	(6,751.23)	0.00	0.00	0.00	0.00	(6,751.23)	0.00	0.00	1,707.22	1,707.22
617F10	Operating Staff	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,226.22)**	**(7,226.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,226.22)**	**0.00**	**0.00**	**1,707.22**	**1,707.22**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(526.40)	(526.40)	0.00	0.00	0.00	0.00	(526.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	(529.09)	(529.09)	0.00	0.00	0.00	0.00	(529.09)	0.00	0.00	529.09	529.09
711200	Research Supplies	58,455.90	58,455.90	0.00	0.00	0.00	0.00	58,455.90	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(9,834.68)	(9,834.68)	0.00	0.00	0.00	0.00	(9,834.68)	0.00	0.00	1,907.18	1,907.18
716000	Maintenance & Repairs-General	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(270.95)	(270.95)	0.00	0.00	0.00	0.00	(270.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(302.52)	(302.52)	0.00	0.00	0.00	0.00	(302.52)	0.00	0.00	302.52	302.52
719100	Membership Dues & Fees	(1,166.04)	(1,166.04)	0.00	0.00	0.00	0.00	(1,166.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,726.22**	**42,726.22**	**0.00**	**0.00**	**0.00**	**0.00**	**42,726.22**	**0.00**	**0.00**	**2,738.79**	**2,738.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35,500.00)	(35,500.00)	0.00	0.00	0.00	0.00	(35,500.00)	0.00	0.00	35,500.00	35,500.00
Subtotal Account Pool: 74		**(35,500.00)**	**(35,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,500.00)**	**0.00**	**0.00**	**35,500.00**	**35,500.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,946.01**	**39,946.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(77,437.83)	(77,437.83)	0.00	0.00	0.00	0.00	(77,437.83)	0.00	0.00	77,437.83	77,437.83
613N30	Graduate Research Assistant	(784.62)	(784.62)	0.00	0.00	0.00	0.00	(784.62)	0.00	0.00	784.62	784.62
613P90	*OBS*Grad Summer Appoint-Research	95,787.79	95,787.79	0.00	0.00	0.00	0.00	95,787.79	0.00	0.00	(28,093.72)	(28,093.72)
61CPEX	Part Time Salary	(2,969.56)	(2,969.56)	0.00	0.00	0.00	0.00	(2,969.56)	0.00	0.00	2,969.56	2,969.56
61SNWS	College Work Study	(20,505.49)	(20,505.49)	0.00	0.00	0.00	0.00	(20,505.49)	0.00	0.00	15,348.32	15,348.32
Subtotal Account Pool: 61		**(5,909.71)**	**(5,909.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,909.71)**	**0.00**	**0.00**	**68,446.61**	**68,446.61**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(821.26)	(821.26)	0.00	0.00	0.00	0.00	(821.26)	0.00	0.00	821.26	821.26
710400	Student or Non-Emp Travel	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
711100	Supplies-General	(211.91)	(211.91)	0.00	0.00	0.00	0.00	(211.91)	0.00	0.00	211.91	211.91
711200	Research Supplies	57,595.88	57,595.88	0.00	0.00	0.00	0.00	57,595.88	0.00	0.00	15,047.19	15,047.19
Subtotal Account Pool: 71		**55,762.71**	**55,762.71**	**0.00**	**0.00**	**0.00**	**0.00**	**55,762.71**	**0.00**	**0.00**	**16,880.36**	**16,880.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(49,853.00)	(49,853.00)	0.00	0.00	0.00	0.00	(49,853.00)	0.00	0.00	26,012.00	26,012.00
Subtotal Account Pool: 74		**(49,853.00)**	**(49,853.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,853.00)**	**0.00**	**0.00**	**26,012.00**	**26,012.00**
Total Org: UBAESA		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**111,338.97**	**111,338.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,001.35	12,001.35
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,783.22	6,783.22
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,740.36	20,740.36
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,254.80	14,254.80
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.14	65.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,254.86	3,254.86
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,099.73**	**61,099.73**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,099.73**	**61,099.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBAEWM - PI William McDowell				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,739.62)	(2,739.62)	0.00	0.00	0.00	0.00	(2,739.62)	0.00	0.00	2,739.62	2,739.62
Subtotal Account Pool: 61		**(2,739.62)**	**(2,739.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,739.62)**	**0.00**	**0.00**	**2,739.62**	**2,739.62**
Account Pool: 71 - Support												
711200	Research Supplies	4,979.62	4,979.62	0.00	0.00	0.00	0.00	4,979.62	0.00	0.00	20.38	20.38
717200	Other Professional Services-General	(2,240.00)	(2,240.00)	0.00	0.00	0.00	0.00	(2,240.00)	0.00	0.00	2,240.00	2,240.00
Subtotal Account Pool: 71		**2,739.62**	**2,739.62**	**0.00**	**0.00**	**0.00**	**0.00**	**2,739.62**	**0.00**	**0.00**	**2,260.38**	**2,260.38**
Total Org: UBAEWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	9,304.67	9,304.67	0.00	0.00	0.00	0.00	9,304.67	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(9,304.67)	(9,304.67)	0.00	0.00	0.00	0.00	(9,304.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBBIHB - Herbarium				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	297.18	297.18	0.00	0.00	0.00	0.00	297.18	0.00	0.00	29,702.82	29,702.82
61CPHX	Part Time Hourly	(4,394.01)	(4,394.01)	0.00	0.00	0.00	0.00	(4,394.01)	0.00	0.00	4,394.01	4,394.01
61SNSH	Student Labor	4,734.00	4,734.00	0.00	0.00	0.00	0.00	4,734.00	0.00	0.00	3,166.00	3,166.00
61SNWS	College Work Study	(131.10)	(131.10)	0.00	0.00	0.00	0.00	(131.10)	0.00	0.00	131.10	131.10
Subtotal Account Pool: 61		**506.07**	**506.07**	**0.00**	**0.00**	**0.00**	**0.00**	**506.07**	**0.00**	**0.00**	**37,393.93**	**37,393.93**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,324.19)	(1,324.19)	0.00	0.00	0.00	0.00	(1,324.19)	0.00	0.00	1,824.19	1,824.19
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	305.00	305.00
711200	Research Supplies	1,123.12	1,123.12	0.00	0.00	0.00	0.00	1,123.12	0.00	0.00	6,149.73	6,149.73
Subtotal Account Pool: 71		**(506.07)**	**(506.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(506.07)**	**0.00**	**0.00**	**8,278.92**	**8,278.92**
Total Org: UBBIHB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,672.85**	**45,672.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009												
Org: UBDANE - Ag in New England Lecture Series				**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support												
710000	In-State Travel	(30.92)	(30.92)	0.00	0.00	0.00	0.00	(30.92)	0.00	0.00	30.92	30.92
710400	Student or Non-Emp Travel	(3,898.12)	(3,898.12)	0.00	0.00	0.00	0.00	(3,898.12)	0.00	0.00	3,898.12	3,898.12
711100	Supplies-General	(1.88)	(1.88)	0.00	0.00	0.00	0.00	(1.88)	0.00	0.00	1.88	1.88
711200	Research Supplies	12,462.39	12,462.39	0.00	0.00	0.00	0.00	12,462.39	0.00	0.00	119.95	119.95
713000	Printing & Copying-General	(331.07)	(331.07)	0.00	0.00	0.00	0.00	(331.07)	0.00	0.00	331.07	331.07
717210	Oth Prof Ser-Honoraria	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	(5,097.92)	(5,097.92)	0.00	0.00	0.00	0.00	(5,097.92)	0.00	0.00	5,097.92	5,097.92
719005	Business Meals-Group or Class Meals	(102.48)	(102.48)	0.00	0.00	0.00	0.00	(102.48)	0.00	0.00	102.48	102.48
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,582.34**	**12,582.34**
Total Org: UBDANE		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,582.34**	**12,582.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H900 - Hatch Administration 2009											
Org: UBMIVC - PI Vaughn Cooper			**Org Mgr: Cooper, Vaughn S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIVC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H900	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,639.90**	**275,639.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H901 - Squash Breeding for Nutrition 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.31	1,597.31
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,597.31**	**1,597.31**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,597.31**	**1,597.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H901 - Squash Breeding for Nutrition 2009												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(16,535.10)	(16,535.10)	0.00	0.00	0.00	0.00	(16,535.10)	0.00	0.00	4,941.60	4,941.60
61SNSH	Student Labor	(7,053.07)	(7,053.07)	0.00	0.00	0.00	0.00	(7,053.07)	0.00	0.00	5,620.57	5,620.57
Subtotal Account Pool: 61		**(23,588.17)**	**(23,588.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,588.17)**	**0.00**	**0.00**	**10,562.17**	**10,562.17**
Account Pool: 71 - Support												
711200	Research Supplies	23,601.34	23,601.34	0.00	0.00	0.00	0.00	23,601.34	0.00	0.00	2,779.58	2,779.58
714030	Postage-Express Mail	(13.17)	(13.17)	0.00	0.00	0.00	0.00	(13.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,588.17**	**23,588.17**	**0.00**	**0.00**	**0.00**	**0.00**	**23,588.17**	**0.00**	**0.00**	**2,779.58**	**2,779.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573.50	9,573.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,573.50**	**9,573.50**
Total Org: UBBIJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,915.25**	**22,915.25**
Total Fund: 11H901		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,512.56**	**24,512.56**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H902 - Impact, Regulation of E Coli 2009												
Org: UBMCFR - PI Frank G Rodgers				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	1,032.84	1,032.84	0.00	0.00	0.00	0.00	1,032.84	0.00	0.00	2,476.01	2,476.01
713000	Printing & Copying-General	(103.75)	(103.75)	0.00	0.00	0.00	0.00	(103.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.39)	(11.39)	0.00	0.00	0.00	0.00	(11.39)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(338.40)	(338.40)	0.00	0.00	0.00	0.00	(338.40)	0.00	0.00	198.40	198.40
717200	Other Professional Services-General	(579.30)	(579.30)	0.00	0.00	0.00	0.00	(579.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,674.41**	**2,674.41**
Total Org: UBMCFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,674.41**	**2,674.41**
Total Fund: 11H902		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,674.41**	**2,674.41**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H904 - Tracking Algal Species 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.92	1,211.92
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,211.92**	**1,211.92**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,211.92**	**1,211.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H904 - Tracking Algal Species 2009												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(455.00)	(455.00)	0.00	0.00	0.00	0.00	(455.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(784.62)	(784.62)	0.00	0.00	0.00	0.00	(784.62)	0.00	0.00	784.62	784.62
711200	Research Supplies	4,834.33	4,834.33	0.00	0.00	0.00	0.00	4,834.33	0.00	0.00	3,435.62	3,435.62
713000	Printing & Copying-General	(650.10)	(650.10)	0.00	0.00	0.00	0.00	(650.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(161.15)	(161.15)	0.00	0.00	0.00	0.00	(161.15)	0.00	0.00	55.70	55.70
716125	Rentals-Vehicles incl Marine	(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	246.61	246.61
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**4,522.55**	**4,522.55**
Total Org: UBBIAK		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,022.55**	**7,022.55**
Total Fund: 11H904		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,234.47**	**8,234.47**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H905 - Lake Microcystins, Hum.Health 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,534.68	1,534.68
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,534.68**	**1,534.68**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,534.68**	**1,534.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H905 - Lake Microcystins, Hum.Health 2009												
Org: UBBIJH - PI James Haney				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,383.75)	(1,383.75)	0.00	0.00	0.00	0.00	(1,383.75)	0.00	0.00	1,383.75	1,383.75
Subtotal Account Pool: 61		**(1,383.75)**	**(1,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,383.75)**	**0.00**	**0.00**	**1,383.75**	**1,383.75**
Account Pool: 71 - Support												
711200	Research Supplies	1,484.45	1,484.45	0.00	0.00	0.00	0.00	1,484.45	0.00	0.00	5,955.76	5,955.76
714030	Postage-Express Mail	(15.80)	(15.80)	0.00	0.00	0.00	0.00	(15.80)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	0.00	0.00	14.90	14.90
716125	Rentals-Vehicles incl Marine	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**1,383.75**	**1,383.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.75**	**0.00**	**0.00**	**6,040.66**	**6,040.66**
Total Org: UBBIJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,424.41**	**7,424.41**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H905 - Lake Microcystins, Hum.Health 2009											
Org: UBMCLT - PI Louis S Tisa			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.89)	(88.89)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.89)**	**(88.89)**
Total Org: UBMCLT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.89)**	**(88.89)**
Total Fund: 11H905	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,870.20**	**8,870.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H906 - Bacterial-nemotode interaction 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.83	1,147.83
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.83**	**1,147.83**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.83**	**1,147.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H906 - Bacterial-nemotode interaction 2009												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(192.30)	(192.30)	0.00	0.00	0.00	0.00	(192.30)	0.00	0.00	38.46	38.46
613P90	*OBS*Grad Summer Appoint-Research	(333.34)	(333.34)	0.00	0.00	0.00	0.00	(333.34)	0.00	0.00	(15.38)	(15.38)
61JBEX	Casual - Exempt	(2,000.03)	(2,000.03)	0.00	0.00	0.00	0.00	(2,000.03)	0.00	0.00	1,111.13	1,111.13
61SNWS	College Work Study	(1,840.21)	(1,840.21)	0.00	0.00	0.00	0.00	(1,840.21)	0.00	0.00	(42.31)	(42.31)
Subtotal Account Pool: 61		**(4,365.88)**	**(4,365.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,365.88)**	**0.00**	**0.00**	**1,091.90**	**1,091.90**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(453.40)	(453.40)	0.00	0.00	0.00	0.00	(453.40)	0.00	0.00	453.40	453.40
710300	Conference Registration Fees	(1,274.00)	(1,274.00)	0.00	0.00	0.00	0.00	(1,274.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(787.80)	(787.80)	0.00	0.00	0.00	0.00	(787.80)	0.00	0.00	93.00	93.00
711200	Research Supplies	6,921.08	6,921.08	0.00	0.00	0.00	0.00	6,921.08	0.00	0.00	4,260.60	4,260.60
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,365.88**	**4,365.88**	**0.00**	**0.00**	**0.00**	**0.00**	**4,365.88**	**0.00**	**0.00**	**4,807.00**	**4,807.00**
Total Org: UBMCLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,898.90**	**5,898.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H906 - Bacterial-nemotode interaction 2009												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,747.70)	(2,747.70)	0.00	0.00	0.00	0.00	(2,747.70)	0.00	0.00	2,747.70	2,747.70
613P90	*OBS*Grad Summer Appoint-Research	(6,952.36)	(6,952.36)	0.00	0.00	0.00	0.00	(6,952.36)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(3.65)	(3.65)	0.00	0.00	0.00	0.00	(3.65)	0.00	0.00	3.65	3.65
61CPHX	Part Time Hourly	(5,366.48)	(5,366.48)	0.00	0.00	0.00	0.00	(5,366.48)	0.00	0.00	5,117.60	5,117.60
61SNSH	Student Labor	(3,279.60)	(3,279.60)	0.00	0.00	0.00	0.00	(3,279.60)	0.00	0.00	1,654.60	1,654.60
Subtotal Account Pool: 61		**(18,349.79)**	**(18,349.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,349.79)**	**0.00**	**0.00**	**9,523.55**	**9,523.55**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(848.00)	(848.00)	0.00	0.00	0.00	0.00	(848.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	19,304.79	19,304.79	0.00	0.00	0.00	0.00	19,304.79	0.00	0.00	596.46	596.46
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	37.00	37.00
Subtotal Account Pool: 71		**18,349.79**	**18,349.79**	**0.00**	**0.00**	**0.00**	**0.00**	**18,349.79**	**0.00**	**0.00**	**633.46**	**633.46**
Total Org: UBMCVC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,157.01**	**10,157.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H906 - Bacterial-nemotode interaction 2009												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(6,350.71)	(6,350.71)	0.00	0.00	0.00	0.00	(6,350.71)	0.00	0.00	6,350.71	6,350.71
617F10	Operating Staff	(4,867.20)	(4,867.20)	0.00	0.00	0.00	0.00	(4,867.20)	0.00	0.00	4,867.20	4,867.20
61SNSH	Student Labor	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 61		**(14,517.91)**	**(14,517.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,517.91)**	**0.00**	**0.00**	**14,517.91**	**14,517.91**
Account Pool: 71 - Support												
711200	Research Supplies	19,959.75	19,959.75	0.00	0.00	0.00	0.00	19,959.75	0.00	0.00	40.25	40.25
717200	Other Professional Services-General	(5,441.84)	(5,441.84)	0.00	0.00	0.00	0.00	(5,441.84)	0.00	0.00	5,441.84	5,441.84
Subtotal Account Pool: 71		**14,517.91**	**14,517.91**	**0.00**	**0.00**	**0.00**	**0.00**	**14,517.91**	**0.00**	**0.00**	**5,482.09**	**5,482.09**
Total Org: UBMCWT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Fund: 11H906		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,203.74**	**37,203.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H907 - Inhibition of Photosynthesis 2009												
Org: UBBILJ - PI Lee Jahnke				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	(2,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,000.02)**	**(2,000.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	2,184.71	2,184.71	0.00	0.00	0.00	0.00	2,184.71	0.00	0.00	970.62	970.62
714010	Postage-Off Campus Mail Services	(18.39)	(18.39)	0.00	0.00	0.00	0.00	(18.39)	0.00	0.00	18.39	18.39
716100	Rentals & Leases-General	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	14.50	14.50
718002	Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	0.00	0.00	50.60	50.60
Subtotal Account Pool: 71		**2,000.02**	**2,000.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.02**	**0.00**	**0.00**	**1,054.11**	**1,054.11**
Total Org: UBBILJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,054.11**	**1,054.11**
Total Fund: 11H907		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,054.11**	**1,054.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H908 - Insulin Eff in Mitiature Swine 2009												
Org: UBMCAT - PI Anthony R Tagliaferro				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	87.00	87.00
711200	Research Supplies	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	6,516.14	6,516.14
716100	Rentals & Leases-General	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	73.00	73.00
716120	Rentals-Property or Room	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,826.14**	**6,826.14**
Total Org: UBMCAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,826.14**	**6,826.14**
Total Fund: 11H908		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,826.14**	**6,826.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H909 - Environ. Pollutants & Obesity 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.46	1,192.46
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,192.46**	**1,192.46**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,192.46**	**1,192.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H909 - Environ. Pollutants & Obesity 2009												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,027.80	2,027.80	0.00	0.00	0.00	0.00	2,027.80	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(273.11)	(273.11)	0.00	0.00	0.00	0.00	(273.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(302.00)	(302.00)	0.00	0.00	0.00	0.00	(302.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(853.82)	(853.82)	0.00	0.00	0.00	0.00	(853.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(65.87)	(65.87)	0.00	0.00	0.00	0.00	(65.87)	0.00	0.00	28.20	28.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.20**	**28.20**
Total Org: UBMCGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.20**	**28.20**
Total Fund: 11H909		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,220.66**	**1,220.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H910 - Character, Control Yeast Genes 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.57	1,378.57
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,378.57**	**1,378.57**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,378.57**	**1,378.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H910 - Character, Control Yeast Genes 2009												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(402.50)	(402.50)	0.00	0.00	0.00	0.00	(402.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(999.70)	(999.70)	0.00	0.00	0.00	0.00	(999.70)	0.00	0.00	104.00	104.00
Subtotal Account Pool: 61		**(4,102.20)**	**(4,102.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,102.20)**	**0.00**	**0.00**	**104.00**	**104.00**
Account Pool: 71 - Support												
711100	Supplies-General	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,459.93	4,459.93	0.00	0.00	0.00	0.00	4,459.93	0.00	0.00	132.32	132.32
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(22.73)	(22.73)	0.00	0.00	0.00	0.00	(22.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(146.00)	(146.00)	0.00	0.00	0.00	0.00	(146.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,102.20**	**4,102.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,102.20**	**0.00**	**0.00**	**132.32**	**132.32**
Total Org: UBMCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.32**	**236.32**
Total Fund: 11H910		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,614.89**	**1,614.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.76	1,244.76
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.76**	**1,244.76**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.76**	**1,244.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H911 - Sunflower Cell & Tissue Stress 2009												
Org: UBMCWF - PI Wayne Fagerberg				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(2,180.98)	(2,180.98)	0.00	0.00	0.00	0.00	(2,180.98)	0.00	0.00	691.85	691.85
Subtotal Account Pool: 61		**(2,180.98)**	**(2,180.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,180.98)**	**0.00**	**0.00**	**691.85**	**691.85**
Account Pool: 71 - Support												
711200	Research Supplies	2,871.46	2,871.46	0.00	0.00	0.00	0.00	2,871.46	0.00	0.00	1,649.93	1,649.93
714030	Postage-Express Mail	(152.98)	(152.98)	0.00	0.00	0.00	0.00	(152.98)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(105.60)	(105.60)	0.00	0.00	0.00	0.00	(105.60)	0.00	0.00	28.60	28.60
718002	Telecom-Fixed (Basic Phone Service)	(275.09)	(275.09)	0.00	0.00	0.00	0.00	(275.09)	0.00	0.00	141.24	141.24
718016	Telecom-Usage (Tolls)	(156.81)	(156.81)	0.00	0.00	0.00	0.00	(156.81)	0.00	0.00	132.40	132.40
Subtotal Account Pool: 71		**2,180.98**	**2,180.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.98**	**0.00**	**0.00**	**1,952.17**	**1,952.17**
Total Org: UBMCWF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,644.02**	**2,644.02**
Total Fund: 11H911		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,888.78**	**3,888.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H912 - Protein Phosphatase 2A 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.17	1,046.17
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.17**	**1,046.17**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.17**	**1,046.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H912 - Protein Phosphatase 2A 2009												
Org: UBMCEH - PI Estelle Hrabak				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,660.00)	(1,660.00)	0.00	0.00	0.00	0.00	(1,660.00)	0.00	0.00	1,028.00	1,028.00
61SNWS	College Work Study	(996.10)	(996.10)	0.00	0.00	0.00	0.00	(996.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,656.10)**	**(2,656.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,656.10)**	**0.00**	**0.00**	**1,028.00**	**1,028.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(391.09)	(391.09)	0.00	0.00	0.00	0.00	(391.09)	0.00	0.00	391.09	391.09
711200	Research Supplies	4,079.68	4,079.68	0.00	0.00	0.00	0.00	4,079.68	0.00	0.00	3,928.86	3,928.86
716000	Maintenance & Repairs-General	(753.34)	(753.34)	0.00	0.00	0.00	0.00	(753.34)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
718002	Telecom-Fixed (Basic Phone Service)	(139.15)	(139.15)	0.00	0.00	0.00	0.00	(139.15)	0.00	0.00	37.95	37.95
Subtotal Account Pool: 71		**2,656.10**	**2,656.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2,656.10**	**0.00**	**0.00**	**4,497.90**	**4,497.90**
Total Org: UBMCEH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**5,525.90**	**5,525.90**
Total Fund: 11H912		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,572.07**	**6,572.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H913 - Effects, Oysters growin in NE 2009												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,898.75)	(2,898.75)	0.00	0.00	0.00	0.00	(2,898.75)	0.00	0.00	1,681.25	1,681.25
Subtotal Account Pool: 61		**(2,898.75)**	**(2,898.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,898.75)**	**0.00**	**0.00**	**1,681.25**	**1,681.25**
Account Pool: 71 - Support												
710200	Foreign Travel	(2,170.69)	(2,170.69)	0.00	0.00	0.00	0.00	(2,170.69)	0.00	0.00	743.94	743.94
711200	Research Supplies	5,069.44	5,069.44	0.00	0.00	0.00	0.00	5,069.44	0.00	0.00	1,677.84	1,677.84
Subtotal Account Pool: 71		**2,898.75**	**2,898.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.75**	**0.00**	**0.00**	**2,421.78**	**2,421.78**
Total Org: UBNRSJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,103.03**	**4,103.03**
Total Fund: 11H913		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,103.03**	**4,103.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H915 - Nucleotide Metabolism 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.20	1,068.20
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068.20**	**1,068.20**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068.20**	**1,068.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H915 - Nucleotide Metabolism 2009												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	161.12	161.12	0.00	0.00	0.00	0.00	161.12	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(161.12)	(161.12)	0.00	0.00	0.00	0.00	(161.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H915		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068.20**	**1,068.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H917 - Endocrine Control of Repro 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H917 - Endocrine Control of Repro 2009												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
711200	Research Supplies	2,216.88	2,216.88	0.00	0.00	0.00	0.00	2,216.88	0.00	0.00	4.70	4.70
714030	Postage-Express Mail	(105.98)	(105.98)	0.00	0.00	0.00	0.00	(105.98)	0.00	0.00	76.03	76.03
716000	Maintenance & Repairs-General	(367.71)	(367.71)	0.00	0.00	0.00	0.00	(367.71)	0.00	0.00	330.71	330.71
716100	Rentals & Leases-General	(244.56)	(244.56)	0.00	0.00	0.00	0.00	(244.56)	0.00	0.00	55.56	55.56
717200	Other Professional Services-General	(1,346.83)	(1,346.83)	0.00	0.00	0.00	0.00	(1,346.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	0.00	0.00	50.60	50.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.60**	**517.60**
Total Org: UBCCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.60**	**517.60**
Total Fund: 11H917		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.60**	**517.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H918 - Seaweed Culture Methods, NE 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.58	1,158.58
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.58**	**1,158.58**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.58**	**1,158.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H918 - Seaweed Culture Methods, NE 2009												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	2,640.00	2,640.00
613P90	*OBS*Grad Summer Appoint-Research	(1,760.00)	(1,760.00)	0.00	0.00	0.00	0.00	(1,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,400.00)**	**(4,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,400.00)**	**0.00**	**0.00**	**2,640.00**	**2,640.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,203.11)	(1,203.11)	0.00	0.00	0.00	0.00	(1,203.11)	0.00	0.00	1,029.11	1,029.11
710200	Foreign Travel	(193.54)	(193.54)	0.00	0.00	0.00	0.00	(193.54)	0.00	0.00	193.54	193.54
711200	Research Supplies	5,796.65	5,796.65	0.00	0.00	0.00	0.00	5,796.65	0.00	0.00	4,447.47	4,447.47
Subtotal Account Pool: 71		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**5,670.12**	**5,670.12**
Total Org: UBBICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,310.12**	**8,310.12**
Total Fund: 11H918		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,468.70**	**9,468.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.59	1,208.59
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,208.59**	**1,208.59**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,208.59**	**1,208.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009												
Org: UBNRJM - PI John M Halstead				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(528.75)	(528.75)	0.00	0.00	0.00	0.00	(528.75)	0.00	0.00	405.00	405.00
Subtotal Account Pool: 61		**(528.75)**	**(528.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(528.75)**	**0.00**	**0.00**	**405.00**	**405.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,862.85)	(1,862.85)	0.00	0.00	0.00	0.00	(1,862.85)	0.00	0.00	960.50	960.50
710300	Conference Registration Fees	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	(510.18)	(510.18)	0.00	0.00	0.00	0.00	(510.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,736.45	3,736.45	0.00	0.00	0.00	0.00	3,736.45	0.00	0.00	1,139.75	1,139.75
713005	Printing & Copying-Campus	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(41.94)	(41.94)	0.00	0.00	0.00	0.00	(41.94)	0.00	0.00	0.44	0.44
Subtotal Account Pool: 71		**528.75**	**528.75**	**0.00**	**0.00**	**0.00**	**0.00**	**528.75**	**0.00**	**0.00**	**2,500.69**	**2,500.69**
Total Org: UBNRJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,905.69**	**2,905.69**
Total Fund: 11H919		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,114.28**	**4,114.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H920 - Lobsters, Thermal Gradien 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506.35	2,506.35
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,506.35**	**2,506.35**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,506.35**	**2,506.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H920 - Lobsters, Thermal Gradien 2009												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,145.85)	(1,145.85)	0.00	0.00	0.00	0.00	(1,145.85)	0.00	0.00	1,145.85	1,145.85
613P90	*OBS*Grad Summer Appoint-Research	(112.19)	(112.19)	0.00	0.00	0.00	0.00	(112.19)	0.00	0.00	(701.97)	(701.97)
61SNSH	Student Labor	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
61SNWS	College Work Study	(318.60)	(318.60)	0.00	0.00	0.00	0.00	(318.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,606.64)**	**(1,606.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,606.64)**	**0.00**	**0.00**	**473.88**	**473.88**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(146.25)	(146.25)	0.00	0.00	0.00	0.00	(146.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,304.04	4,304.04	0.00	0.00	0.00	0.00	4,304.04	0.00	0.00	416.28	416.28
714030	Postage-Express Mail	(266.37)	(266.37)	0.00	0.00	0.00	0.00	(266.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(144.84)	(144.84)	0.00	0.00	0.00	0.00	(144.84)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(591.50)	(591.50)	0.00	0.00	0.00	0.00	(591.50)	0.00	0.00	141.50	141.50
716125	Rentals-Vehicles incl Marine	(918.65)	(918.65)	0.00	0.00	0.00	0.00	(918.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(629.79)	(629.79)	0.00	0.00	0.00	0.00	(629.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,606.64**	**1,606.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,606.64**	**0.00**	**0.00**	**557.78**	**557.78**
Total Org: UBBIWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.66**	**1,031.66**
Total Fund: 11H920		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,538.01**	**3,538.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H923 - Mechanism Host Exp in Genus Vibrio												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(660.40)	(660.40)	0.00	0.00	0.00	0.00	(660.40)	0.00	0.00	660.40	660.40
710400	Student or Non-Emp Travel	(767.32)	(767.32)	0.00	0.00	0.00	0.00	(767.32)	0.00	0.00	767.32	767.32
711200	Research Supplies	2,152.84	2,152.84	0.00	0.00	0.00	0.00	2,152.84	0.00	0.00	4,829.75	4,829.75
713000	Printing & Copying-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	70.00	70.00
714030	Postage-Express Mail	(67.12)	(67.12)	0.00	0.00	0.00	0.00	(67.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,327.47**	**6,327.47**
Total Org: UBMCCH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,327.47**	**6,327.47**
Total Fund: 11H923		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,327.47**	**6,327.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.42	1,359.42
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.42**	**1,359.42**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.42**	**1,359.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,916.60)	(1,916.60)	0.00	0.00	0.00	0.00	(1,916.60)	0.00	0.00	582.80	582.80
Subtotal Account Pool: 61		**(1,916.60)**	**(1,916.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,916.60)**	**0.00**	**0.00**	**582.80**	**582.80**
Account Pool: 71 - Support												
711200	Research Supplies	2,470.85	2,470.85	0.00	0.00	0.00	0.00	2,470.85	0.00	0.00	667.32	667.32
714030	Postage-Express Mail	(70.25)	(70.25)	0.00	0.00	0.00	0.00	(70.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	8.00	8.00
Subtotal Account Pool: 71		**1,916.60**	**1,916.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.60**	**0.00**	**0.00**	**675.32**	**675.32**
Total Org: UBMCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,258.12**	**1,258.12**
Total Fund: 11H924		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,617.54**	**2,617.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H926 - As H358 Zinc Transport 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.85	972.85
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**972.85**	**972.85**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**972.85**	**972.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H926 - As H358 Zinc Transport 2009												
Org: UBMCDB - PI Dennis Bobilya				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	342.70	342.70	0.00	0.00	0.00	0.00	342.70	0.00	0.00	4,564.24	4,564.24
716000	Maintenance & Repairs-General	(173.50)	(173.50)	0.00	0.00	0.00	0.00	(173.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(169.20)	(169.20)	0.00	0.00	0.00	0.00	(169.20)	0.00	0.00	29.20	29.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.44**	**4,593.44**
Total Org: UBMCDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.44**	**4,593.44**
Total Fund: 11H926		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,566.29**	**5,566.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H928 - Agric. Sustain. In New England 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.48	1,493.48
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.48**	**1,493.48**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.48**	**1,493.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H928 - Agric. Sustain. In New England 2009												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 71 - Support												
710000	In-State Travel	(194.90)	(194.90)	0.00	0.00	0.00	0.00	(194.90)	0.00	0.00	52.80	52.80
710100	Out-of-State Travel	(5,446.73)	(5,446.73)	0.00	0.00	0.00	0.00	(5,446.73)	0.00	0.00	1,368.72	1,368.72
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
711200	Research Supplies	5,661.63	5,661.63	0.00	0.00	0.00	0.00	5,661.63	0.00	0.00	18.80	18.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.32**	**1,460.32**
Total Org: UBNRJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.32**	**1,460.32**
Total Fund: 11H928		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,953.80**	**2,953.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H933 - Barcoding Marine Invertebrates 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.47	1,144.47
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,144.47**	**1,144.47**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,144.47**	**1,144.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H933 - Barcoding Marine Invertebrates 2009												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(148.06)	(148.06)	0.00	0.00	0.00	0.00	(148.06)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,417.47)	(1,417.47)	0.00	0.00	0.00	0.00	(1,417.47)	0.00	0.00	57.19	57.19
710300	Conference Registration Fees	(477.72)	(477.72)	0.00	0.00	0.00	0.00	(477.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(148.06)	(148.06)	0.00	0.00	0.00	0.00	(148.06)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,796.13	2,796.13	0.00	0.00	0.00	0.00	2,796.13	0.00	0.00	3,646.75	3,646.75
713010	Printing & Copying-Publications	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
714030	Postage-Express Mail	(40.82)	(40.82)	0.00	0.00	0.00	0.00	(40.82)	0.00	0.00	17.34	17.34
716000	Maintenance & Repairs-General	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	324.00	324.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,285.28**	**4,285.28**
Total Org: UBNRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,285.28**	**4,285.28**
Total Fund: 11H933		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,429.75**	**5,429.75**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H935 - RAGE in Atherosclerosis 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.81	1,299.81
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,299.81**	**1,299.81**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,299.81**	**1,299.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H935 - RAGE in Atherosclerosis 2009												
Org: UBMCTF - PI Thomas Foxall				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(281.54)	(281.54)	0.00	0.00	0.00	0.00	(281.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(281.54)**	**(281.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(281.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	510.50	510.50	0.00	0.00	0.00	0.00	510.50	0.00	0.00	1,833.38	1,833.38
714030	Postage-Express Mail	(21.91)	(21.91)	0.00	0.00	0.00	0.00	(21.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(177.05)	(177.05)	0.00	0.00	0.00	0.00	(177.05)	0.00	0.00	29.20	29.20
Subtotal Account Pool: 71		**281.54**	**281.54**	**0.00**	**0.00**	**0.00**	**0.00**	**281.54**	**0.00**	**0.00**	**1,862.58**	**1,862.58**
Total Org: UBMCTF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,862.58**	**1,862.58**
Total Fund: 11H935		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,162.39**	**3,162.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.20	1,711.20
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,711.20**	**1,711.20**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,711.20**	**1,711.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009												
Org: UBBIAM - PI Arthur C Mathieson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(907.50)	(907.50)	0.00	0.00	0.00	0.00	(907.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,267.50)**	**(1,267.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,267.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(85.88)	(85.88)	0.00	0.00	0.00	0.00	(85.88)	0.00	0.00	85.88	85.88
710400	Student or Non-Emp Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
711100	Supplies-General	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,488.37	2,488.37	0.00	0.00	0.00	0.00	2,488.37	0.00	0.00	118.20	118.20
716000	Maintenance & Repairs-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,267.50**	**1,267.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.50**	**0.00**	**0.00**	**804.08**	**804.08**
Total Org: UBBIAM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**804.08**	**804.08**
Total Fund: 11H936		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,515.28**	**2,515.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.70	1,600.70
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.70**	**1,600.70**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.70**	**1,600.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(550.80)	(550.80)	0.00	0.00	0.00	0.00	(550.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,250.44	4,250.44	0.00	0.00	0.00	0.00	4,250.44	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(19.08)	(19.08)	0.00	0.00	0.00	0.00	(19.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(646.56)	(646.56)	0.00	0.00	0.00	0.00	(646.56)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**997.00**	**997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**997.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(997.00)	(997.00)	0.00	0.00	0.00	0.00	(997.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(997.00)**	**(997.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(997.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H937		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,600.70**	**1,600.70**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H941 - Est Prod Guidelns Osteospermum 2009												
Org: UBBIBK - PI Brian Krug				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711100	Supplies-General	(53.12)	(53.12)	0.00	0.00	0.00	0.00	(53.12)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,170.45	3,170.45	0.00	0.00	0.00	0.00	3,170.45	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	0.00	0.00	43.40	43.40
719100	Membership Dues & Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,773.93**	**2,773.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.93**	**0.00**	**0.00**	**43.40**	**43.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,773.93)	(2,773.93)	0.00	0.00	0.00	0.00	(2,773.93)	0.00	0.00	2,773.93	2,773.93
Subtotal Account Pool: 74		**(2,773.93)**	**(2,773.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,773.93)**	**0.00**	**0.00**	**2,773.93**	**2,773.93**
Total Org: UBBIBK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.33**	**2,817.33**
Total Fund: 11H941		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.33**	**2,817.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H946 - Repro & Care-Burying Beetles 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.63	1,206.63
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.63**	**1,206.63**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.63**	**1,206.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H946 - Repro & Care-Burying Beetles 2009												
Org: UBBIMS - PI Michelle P Scott				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(250.03)	(250.03)	0.00	0.00	0.00	0.00	(250.03)	0.00	0.00	(1,750.00)	(1,750.00)
61SNSH	Student Labor	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
Subtotal Account Pool: 61		**(1,010.03)**	**(1,010.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,010.03)**	**0.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,868.50)	(1,868.50)	0.00	0.00	0.00	0.00	(1,868.50)	0.00	0.00	1,868.50	1,868.50
711200	Research Supplies	3,008.65	3,008.65	0.00	0.00	0.00	0.00	3,008.65	0.00	0.00	98.01	98.01
714030	Postage-Express Mail	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	7.00	7.00
Subtotal Account Pool: 71		**1,010.03**	**1,010.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,010.03**	**0.00**	**0.00**	**1,973.51**	**1,973.51**
Total Org: UBBIMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**923.51**	**923.51**
Total Fund: 11H946		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,130.14**	**2,130.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,450.38	2,450.38	0.00	0.00	0.00	0.00	2,450.38	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,450.38)	(2,450.38)	0.00	0.00	0.00	0.00	(2,450.38)	0.00	0.00	2,450.39	2,450.39
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.39**	**2,450.39**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.39**	**2,450.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H959 - Cult Factors & Trees & Shrubs 2009												
Org: UBBICN - PI Catherine Neal				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
61SNSH	Student Labor	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	235.00	235.00
Subtotal Account Pool: 61		**(305.00)**	**(305.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(305.00)**	**0.00**	**0.00**	**305.00**	**305.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(342.50)	(342.50)	0.00	0.00	0.00	0.00	(342.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	647.50	647.50	0.00	0.00	0.00	0.00	647.50	0.00	0.00	2,513.78	2,513.78
Subtotal Account Pool: 71		**305.00**	**305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.00**	**0.00**	**0.00**	**2,513.78**	**2,513.78**
Total Org: UBBICN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,818.78**	**2,818.78**
Total Fund: 11H959		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,269.17**	**5,269.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.95	1,093.95
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.95**	**1,093.95**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.95**	**1,093.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009												
Org: UBNRRR - PI Robert Robertson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H973		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.95**	**1,093.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H979 - Genomic tools for Hort. Crop 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356.63	1,356.63
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.63**	**1,356.63**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.63**	**1,356.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H979 - Genomic tools for Hort. Crop 2009												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(670.50)	(670.50)	0.00	0.00	0.00	0.00	(670.50)	0.00	0.00	36.00	36.00
61SNWS	College Work Study	(252.90)	(252.90)	0.00	0.00	0.00	0.00	(252.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(923.40)**	**(923.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(923.40)**	**0.00**	**0.00**	**36.00**	**36.00**
Account Pool: 71 - Support												
710000	In-State Travel	(59.40)	(59.40)	0.00	0.00	0.00	0.00	(59.40)	0.00	0.00	59.40	59.40
710100	Out-of-State Travel	(440.47)	(440.47)	0.00	0.00	0.00	0.00	(440.47)	0.00	0.00	191.97	191.97
710300	Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(160.60)	(160.60)	0.00	0.00	0.00	0.00	(160.60)	0.00	0.00	160.60	160.60
711200	Research Supplies	2,878.09	2,878.09	0.00	0.00	0.00	0.00	2,878.09	0.00	0.00	1,487.19	1,487.19
717200	Other Professional Services-General	(303.82)	(303.82)	0.00	0.00	0.00	0.00	(303.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	(455.40)	(455.40)	0.00	0.00	0.00	0.00	(455.40)	0.00	0.00	151.80	151.80
719100	Membership Dues & Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**923.40**	**923.40**	**0.00**	**0.00**	**0.00**	**0.00**	**923.40**	**0.00**	**0.00**	**2,150.96**	**2,150.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,694.00	4,694.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,694.00**	**4,694.00**
Total Org: UBBITD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,880.96**	**6,880.96**
Total Fund: 11H979		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,237.59**	**8,237.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H987 - NH Biosolids Comparisons 2009											
Org: UBMCAM - PI Aaron Margolin			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H987	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H992 - Assessing Agnt Eff. on Testis 2009												
Org: UBBIWB - PI William Berndtson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	667.42	667.42	0.00	0.00	0.00	0.00	667.42	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	(667.42)	(667.42)	0.00	0.00	0.00	0.00	(667.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Total Org: UBBIWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Total Fund: 11H992		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009												
Org: UBMCDS - PI Deena J Small				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	492.56	492.56	0.00	0.00	0.00	0.00	492.56	0.00	0.00	351.11	351.11
713000	Printing & Copying-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(228.56)	(228.56)	0.00	0.00	0.00	0.00	(228.56)	0.00	0.00	124.00	124.00
717200	Other Professional Services-General	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.11**	**475.11**
Total Org: UBMCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.11**	**475.11**
Total Fund: 11H993		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.11**	**475.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H997 - Arabidopsis thaliana responses 2009												
Org: UBMCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(85.00)**	**(85.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	91.56	91.56	0.00	0.00	0.00	0.00	91.56	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6.56)	(6.56)	0.00	0.00	0.00	0.00	(6.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H997		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009											
Org: UBBIRG - PI Rebecca Grube			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,177.66	4,177.66
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,177.66**	**4,177.66**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573.50	9,573.50
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,573.50**	**9,573.50**
Total Org: UBBIRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,751.16**	**13,751.16**
Total Fund: 11H998	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,751.16**	**13,751.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H999 - Growth of GofM Atlantic Cod 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.24	930.24
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**930.24**	**930.24**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**930.24**	**930.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H999 - Growth of GofM Atlantic Cod 2009												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,028.24	3,028.24	0.00	0.00	0.00	0.00	3,028.24	0.00	0.00	7,466.35	7,466.35
716000	Maintenance & Repairs-General	(803.16)	(803.16)	0.00	0.00	0.00	0.00	(803.16)	0.00	0.00	689.85	689.85
716100	Rentals & Leases-General	(86.08)	(86.08)	0.00	0.00	0.00	0.00	(86.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,974.00)	(1,974.00)	0.00	0.00	0.00	0.00	(1,974.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,156.20**	**8,156.20**
Total Org: UBBIDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,156.20**	**8,156.20**
Total Fund: 11H999		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,086.44**	**9,086.44**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	12,523.50	2,277.00	9,867.00	2,656.50	12,523.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	220.60	220.60	220.60	0.00	220.60	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	16,776.10	0.00	0.00	0.00	0.00	16,776.10	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	875.70	373.50	875.70	0.00	875.70	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	313.80	0.00	0.00	313.80	313.80	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	313.80	78.45	313.80	0.00	313.80	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**672.55**	**2,910.10**	**313.80**	**3,223.90**	**16,776.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**20,000.00**	**20,000.00**	**672.55**	**2,910.10**	**313.80**	**3,223.90**	**16,776.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	15,519.07	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**15,519.07**	**0.00**	**15,519.07**	**0.00**	**15,519.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA	**0.00**	**15,519.07**	**0.00**	**15,519.07**	**0.00**	**15,519.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.08	22,800.01	80,800.07	26,600.01	107,400.08	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,678.16	2,873.55	12,452.10	6,226.06	18,678.16	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	13,402.87	2,045.37	9,583.36	3,819.51	13,402.87	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	39.90	3.04	39.90	0.00	39.90	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	303.03	47.74	303.03	0.00	303.03	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	14,477.62	1,487.90	8,912.31	5,565.31	14,477.62	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,614.95	402.30	1,743.30	871.65	2,614.95	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	455.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**157,372.51**	**29,659.91**	**114,289.97**	**43,082.54**	**157,372.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**157,372.51**	**29,659.91**	**114,289.97**	**43,082.54**	**157,372.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012											
Org: UBBIHB - Herbarium			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	1,529.13	339.81	792.88	736.25	1,529.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,529.13**	**339.81**	**792.88**	**736.25**	**1,529.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIHB	**0.00**	**1,529.13**	**339.81**	**792.88**	**736.25**	**1,529.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBBIIH - PI Iago Hale				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	5,527.00	1,326.48	2,652.96	2,874.04	5,527.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,527.00**	**1,326.48**	**2,652.96**	**2,874.04**	**5,527.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	76.30	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	138.95	138.95	138.95	0.00	138.95	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	12,769.21	7,156.99	12,769.21	0.00	12,769.21	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	19,120.54	9,662.54	14,391.54	0.00	14,391.54	4,729.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	298.24	90.08	298.24	0.00	298.24	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	65.09	65.09	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	160.23	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**32,628.56**	**17,113.65**	**27,899.56**	**0.00**	**27,899.56**	**4,729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	19,554.08	13,054.08	19,554.08	0.00	19,554.08	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**19,554.08**	**13,054.08**	**19,554.08**	**0.00**	**19,554.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIIH		**0.00**	**57,709.64**	**31,494.21**	**50,106.60**	**2,874.04**	**52,980.64**	**4,729.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012											
Org: UBBIIL - PI Iago Lowe			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIIL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBBIKB - PI Kirk Broders				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	20,434.49	4,731.90	14,913.94	5,520.55	20,434.49	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	7,570.94	1,747.14	7,570.94	0.00	7,570.94	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	4,808.96	553.86	4,808.96	0.00	4,808.96	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	576.00	0.00	576.00	0.00	576.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,590.39**	**7,032.90**	**28,069.84**	**5,520.55**	**33,590.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	830.06	(676.62)	830.06	0.00	830.06	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	529.00	529.00	529.00	0.00	529.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,086.10	0.00	1,086.10	0.00	1,086.10	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	8,546.98	464.17	8,546.98	0.00	8,546.98	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	49.20	18.95	49.20	0.00	49.20	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	110.00	110.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,644.34**	**445.50**	**11,644.34**	**0.00**	**11,644.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIKB		**0.00**	**45,234.73**	**7,478.40**	**39,714.18**	**5,520.55**	**45,234.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBBINW - PI Nancy Whitehouse				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	39.99	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,000.00	1,960.01	19.50	278.50	0.00	278.50	1,681.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**19.50**	**318.49**	**0.00**	**318.49**	**1,681.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBINW		**2,000.00**	**2,000.00**	**19.50**	**318.49**	**0.00**	**318.49**	**1,681.51**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012											
Org: UBDANE - Ag in New England Lecture Series			**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDANE	**0.00**	**0.00**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBMCEH - PI Estelle Hrabak				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(27.20)	0.00	(27.20)	27.20	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.20	0.00	27.20	(27.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012											
Org: UBNRRS - PI Richard Smith			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	13,369.13	2,430.75	10,533.25	2,835.88	13,369.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**13,369.13**	**2,430.75**	**10,533.25**	**2,835.88**	**13,369.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
718000 Telecom-General	0.00	99.00	0.00	0.00	99.00	99.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	99.00	24.75	99.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**198.00**	**24.75**	**99.00**	**99.00**	**198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	(14,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(14,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRS	**0.00**	**13,567.13**	**(11,794.50)**	**10,632.25**	**2,934.88**	**13,567.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA00 - Hatch Administration 2012												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	12,523.50	2,277.00	9,867.00	2,656.50	12,523.50	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	3,741.26	655.00	3,741.26	0.00	3,741.26	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	415.64	0.00	415.64	0.00	415.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16,680.40**	**2,932.00**	**14,023.90**	**2,656.50**	**16,680.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,001.03	0.00	2,001.03	0.00	2,001.03	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	2,033.21	0.00	2,033.21	0.00	2,033.21	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(36.72)	0.00	(36.72)	36.72	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	19,656.46	4,316.05	18,035.36	1,621.10	19,656.46	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	62.34	0.00	62.34	0.00	62.34	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	54.72	0.00	54.72	0.00	54.72	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	189.00	0.00	189.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	1,231.44	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	6,640.00	640.00	3,550.00	3,090.00	6,640.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	99.00	0.00	0.00	99.00	99.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	99.00	24.75	99.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	82.67	0.00	82.67	0.00	82.67	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	32.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**32,181.84**	**4,980.80**	**27,335.02**	**4,810.10**	**32,145.12**	**36.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSG		**0.00**	**48,862.24**	**7,912.80**	**41,358.92**	**7,466.60**	**48,825.52**	**36.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA00		**22,000.00**	**374,317.95**	**68,024.68**	**285,509.46**	**65,585.16**	**351,094.62**	**23,223.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	502.50	0.00	502.50	(502.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**502.50**	**0.00**	**502.50**	**(502.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**0.00**	**117.00**	**0.00**	**117.00**	**11,883.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**12,000.00**	**12,000.00**	**0.00**	**619.50**	**0.00**	**619.50**	**11,380.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA01		**12,000.00**	**12,000.00**	**0.00**	**619.50**	**0.00**	**619.50**	**11,380.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA02 - Suspension-Cultured Mussels 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	12,523.50	2,277.00	9,867.00	2,656.50	12,523.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA02 - Suspension-Cultured Mussels 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	423.05	1,833.19	493.55	2,326.74	(2,326.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**423.05**	**1,833.19**	**493.55**	**2,326.74**	**(2,326.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**423.05**	**1,833.19**	**493.55**	**2,326.74**	**(2,326.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA02 - Suspension-Cultured Mussels 2012												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	124.88	0.00	124.88	(124.88)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.85	0.00	200.85	(200.85)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	433.00	3,556.52	0.00	3,556.52	8,443.48	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.07	0.00	33.07	(33.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**433.00**	**4,045.32**	**0.00**	**4,045.32**	**7,954.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMA		**12,000.00**	**12,000.00**	**433.00**	**4,045.32**	**0.00**	**4,045.32**	**7,954.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA02		**12,000.00**	**24,523.50**	**3,133.05**	**15,745.51**	**3,150.05**	**18,895.56**	**5,627.94**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.71	442.54	1,917.67	590.04	2,507.71	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,507.71**	**442.54**	**1,917.67**	**590.04**	**2,507.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,507.71**	**442.54**	**1,917.67**	**590.04**	**2,507.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012												
Org: UBNRJM - PI John M Halstead				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	64.38	0.00	64.38	(64.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	150.00	150.00	(150.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	180.64	180.64	169.36	350.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**180.64**	**1,070.02**	**319.36**	**1,389.38**	**(1,389.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJM		**0.00**	**0.00**	**180.64**	**1,070.02**	**319.36**	**1,389.38**	**(1,389.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA03		**0.00**	**2,507.71**	**623.18**	**2,987.69**	**909.40**	**3,897.09**	**(1,389.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA04 - Interspecies Hybrids Squash 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,697.41	1,645.76	7,131.63	3,565.78	10,697.41	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**10,697.41**	**1,645.76**	**7,131.63**	**3,565.78**	**10,697.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**10,697.41**	**1,645.76**	**7,131.63**	**3,565.78**	**10,697.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA04 - Interspecies Hybrids Squash 2012												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	2,240.00	10,670.00	0.00	10,670.00	(10,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,240.00**	**10,670.00**	**0.00**	**10,670.00**	**(10,670.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	30,000.00	26,871.82	0.00	21.62	56.15	77.77	26,794.05	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	60.73	0.00	60.73	(60.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**26,871.82**	**0.00**	**82.35**	**56.15**	**138.50**	**26,733.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIJL		**30,000.00**	**26,871.82**	**2,240.00**	**10,752.35**	**56.15**	**10,808.50**	**16,063.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA04		**30,000.00**	**37,569.23**	**3,885.76**	**17,883.98**	**3,621.93**	**21,505.91**	**16,063.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.95	249.88	1,082.80	333.15	1,415.95	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,415.95**	**249.88**	**1,082.80**	**333.15**	**1,415.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,415.95**	**249.88**	**1,082.80**	**333.15**	**1,415.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	25.50	8,825.29	337.50	9,162.79	837.21	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.01	0.00	38.01	(38.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	235.00	235.00	470.00	(470.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	80.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**105.50**	**9,185.30**	**572.50**	**9,757.80**	**242.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCW		**10,000.00**	**10,000.00**	**105.50**	**9,185.30**	**572.50**	**9,757.80**	**242.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA05		**10,000.00**	**11,415.95**	**355.38**	**10,268.10**	**905.65**	**11,173.75**	**242.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,270.83	0.00	0.00	0.00	0.00	4,270.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,270.83**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	4,270.83	0.00	4,270.83	(4,270.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**(4,270.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	4,693.46	722.07	3,128.97	1,564.49	4,693.46	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,693.46**	**722.07**	**3,128.97**	**1,564.49**	**4,693.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**4,693.46**	**722.07**	**3,128.97**	**1,564.49**	**4,693.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA06 - Temp Profiles & Plant Perf. 2012												
Org: UBBICN - PI Catherine Neal				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,072.00	2,232.00	0.00	2,232.00	(2,232.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,072.00**	**2,232.00**	**0.00**	**2,232.00**	**(2,232.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	634.46	0.00	634.46	(634.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	16.55	1,200.66	116.09	1,316.75	4,683.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**16.55**	**1,835.12**	**116.09**	**1,951.21**	**4,048.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICN		**6,000.00**	**6,000.00**	**1,088.55**	**4,067.12**	**116.09**	**4,183.21**	**1,816.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA06		**6,000.00**	**14,964.29**	**1,810.62**	**11,466.92**	**1,680.58**	**13,147.50**	**1,816.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012											
Org: UBAEPD - AES Funded Post Doc Awards			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	101,609.24	15,632.19	67,739.49	33,869.75	101,609.24	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**102,109.24**	**15,632.19**	**68,239.49**	**33,869.75**	**102,109.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEPD	**0.00**	**102,109.24**	**15,632.19**	**68,239.49**	**33,869.75**	**102,109.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012											
Org: UBDECL - PI Changsheng Li			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDECL	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012											
Org: UBDEKB - PI Karen Bennett			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	635.45	2,749.55	1,376.79	4,126.34	(4,126.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**635.45**	**2,749.55**	**1,376.79**	**4,126.34**	**(4,126.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEKB	**6,000.00**	**6,000.00**	**635.45**	**2,749.55**	**1,376.79**	**4,126.34**	**1,873.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012											
Org: UBDERV - PI Ruth Varner			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	0.00	2,227.37	0.00	2,227.37	17,772.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**2,227.37**	**0.00**	**2,227.37**	**17,772.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDERV	**20,000.00**	**20,000.00**	**0.00**	**2,227.37**	**0.00**	**2,227.37**	**17,772.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012											
Org: UBDESO - PI Scott Ollinger			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	2,927.94	2,927.94	3,171.93	6,099.87	(6,099.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,927.94**	**2,927.94**	**3,171.93**	**6,099.87**	**(6,099.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDESO	**20,000.00**	**20,000.00**	**2,927.94**	**2,927.94**	**3,171.93**	**6,099.87**	**13,900.13**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,819.92	0.00	10,819.92	(10,819.92)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	48.00	3,138.00	0.00	3,138.00	(3,138.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	134.50	1,100.91	0.00	1,100.91	(1,100.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**182.50**	**15,558.83**	**0.00**	**15,558.83**	**(15,558.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	502.00	0.00	502.00	(502.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	20,000.00	296.95	1,962.23	0.00	1,962.23	18,037.77	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.77	0.00	15.77	(15.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	40.00	40.00	(40.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	127.30	0.00	127.30	(127.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	46.00	145.00	(145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**296.95**	**2,706.30**	**86.00**	**2,792.30**	**17,207.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**20,000.00**	**20,000.00**	**479.45**	**18,265.13**	**86.00**	**18,351.13**	**1,648.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA07		**86,000.00**	**188,109.24**	**19,675.03**	**94,409.48**	**38,504.47**	**132,913.95**	**55,195.29**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA08 - Genomics Appr. Plant Parasitism2012											
Org: UBDETK - PI Thomas Kelly			**Org Mgr: Kelly, Thomas H**								
Account Pool: 71 - Support											
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA08 - Genomics Appr. Plant Parasitism2012											
Org: UBMCWT - PI William K Thomas			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	12,000.00	0.00	1,160.58	0.00	1,160.58	10,839.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**12,000.00**	**0.00**	**1,160.58**	**0.00**	**1,160.58**	**10,839.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWT	**0.00**	**12,000.00**	**0.00**	**1,160.58**	**0.00**	**1,160.58**	**10,839.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA08	**12,000.00**	**12,000.00**	**0.00**	**1,160.58**	**0.00**	**1,160.58**	**10,839.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA09 - Exploratory Research 2012											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	23,532.00	0.00	22,890.00	642.00	23,532.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**23,532.00**	**0.00**	**22,890.00**	**642.00**	**23,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**23,532.00**	**0.00**	**22,890.00**	**642.00**	**23,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA09 - Exploratory Research 2012											
Org: UBDEJW - PI Jon Wraith			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEJW	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA09	**20,000.00**	**43,532.00**	**0.00**	**22,890.00**	**642.00**	**23,532.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	150.00	650.00	175.00	825.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**825.00**	**150.00**	**650.00**	**175.00**	**825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**825.00**	**150.00**	**650.00**	**175.00**	**825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	488.75	1,097.88	0.00	1,097.88	(1,097.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**488.75**	**1,097.88**	**0.00**	**1,097.88**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	21,605.00	21,605.00	398.32	1,945.09	0.00	1,945.09	19,659.91	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	9.89	9.89	0.00	9.89	(9.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,605.00**	**21,605.00**	**408.21**	**1,954.98**	**0.00**	**1,954.98**	**19,650.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAN		**21,605.00**	**21,605.00**	**896.96**	**3,052.86**	**0.00**	**3,052.86**	**18,552.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA10		**21,605.00**	**22,430.00**	**1,046.96**	**3,702.86**	**175.00**	**3,877.86**	**18,552.14**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA11 - NW Atlantic Porphyra 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	22,089.68	5,023.20	16,229.28	5,860.40	22,089.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**22,089.68**	**5,023.20**	**16,229.28**	**5,860.40**	**22,089.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**22,089.68**	**5,023.20**	**16,229.28**	**5,860.40**	**22,089.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA11 - NW Atlantic Porphyra 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,428.30	441.51	1,913.21	515.09	2,428.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,428.30**	**441.51**	**1,913.21**	**515.09**	**2,428.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,428.30**	**441.51**	**1,913.21**	**515.09**	**2,428.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA11 - NW Atlantic Porphyra 2012												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	147.45	1,861.29	68.00	1,929.29	10,070.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**147.45**	**2,026.29**	**68.00**	**2,094.29**	**9,905.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAK		**12,000.00**	**12,000.00**	**147.45**	**2,026.29**	**68.00**	**2,094.29**	**9,905.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA11		**12,000.00**	**36,517.98**	**5,612.16**	**20,168.78**	**6,443.49**	**26,612.27**	**9,905.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA12 - Wood Bedding Compost System 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	12,523.50	2,277.00	9,867.00	2,656.50	12,523.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA12 - Wood Bedding Compost System 2012											
Org: UBNRJJ - PI John Aber			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJJ	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA12	**12,000.00**	**24,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,569.57	453.45	1,964.95	604.62	2,569.57	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,569.57**	**453.45**	**1,964.95**	**604.62**	**2,569.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,569.57**	**453.45**	**1,964.95**	**604.62**	**2,569.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012												
Org: UBMCWF - PI Wayne Fagerberg				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	118.13	675.03	0.00	675.03	(675.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**118.13**	**675.03**	**0.00**	**675.03**	**(675.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,764.00	4,764.00	0.00	122.55	0.00	122.55	4,641.45	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	7.00	34.44	0.00	34.44	(34.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	94.00	94.00	(94.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	94.00	0.00	94.00	(94.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,764.00**	**4,764.00**	**30.50**	**250.99**	**94.00**	**344.99**	**4,419.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWF		**4,764.00**	**4,764.00**	**148.63**	**926.02**	**94.00**	**1,020.02**	**3,743.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA13		**4,764.00**	**7,333.57**	**602.08**	**2,890.97**	**698.62**	**3,589.59**	**3,743.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,683.07	473.48	2,051.75	631.32	2,683.07	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,683.07**	**473.48**	**2,051.75**	**631.32**	**2,683.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,683.07**	**473.48**	**2,051.75**	**631.32**	**2,683.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012												
Org: UBBITF - PI Thomas L Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	8,000.00	410.66	5,199.48	25.50	5,224.98	2,775.02	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	14.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,000.00**	**424.66**	**5,227.48**	**25.50**	**5,252.98**	**2,747.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBITF		**0.00**	**8,000.00**	**424.66**	**5,227.48**	**25.50**	**5,252.98**	**2,747.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012												
Org: UBMCTF - PI Thomas Foxall				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	0.00	0.00	0.00	2.50	2.50	(2.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	63.84	0.00	63.84	(63.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**0.00**	**0.00**	**63.84**	**2.50**	**66.34**	**(66.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCTF		**8,000.00**	**0.00**	**0.00**	**63.84**	**2.50**	**66.34**	**(66.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA14		**8,000.00**	**10,683.07**	**898.14**	**7,343.07**	**659.32**	**8,002.39**	**2,680.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012												
Org: UBAEPD - AES Funded Post Doc Awards				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	9,243.21	1,621.62	5,729.73	3,513.48	9,243.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,243.21**	**1,621.62**	**5,729.73**	**3,513.48**	**9,243.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	3,152.30	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	215.82	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,368.12**	**0.00**	**3,368.12**	**0.00**	**3,368.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEPD		**0.00**	**12,611.33**	**1,621.62**	**9,097.85**	**3,513.48**	**12,611.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,325.22	422.77	1,831.99	493.23	2,325.22	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,325.22**	**422.77**	**1,831.99**	**493.23**	**2,325.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,325.22**	**422.77**	**1,831.99**	**493.23**	**2,325.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012											
Org: UBAEVS - AES Visiting Scientist			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	13,204.66	2,316.60	8,185.33	5,019.33	13,204.66	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**13,204.66**	**2,316.60**	**8,185.33**	**5,019.33**	**13,204.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEVS	**0.00**	**13,204.66**	**2,316.60**	**8,185.33**	**5,019.33**	**13,204.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	30.75	56.35	87.10	(87.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	296.14	1,219.83	0.00	1,219.83	10,780.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**296.14**	**1,250.58**	**56.35**	**1,306.93**	**10,693.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCLT		**12,000.00**	**12,000.00**	**296.14**	**1,250.58**	**56.35**	**1,306.93**	**10,693.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA15		**12,000.00**	**40,141.21**	**4,657.13**	**20,365.75**	**9,082.39**	**29,448.14**	**10,693.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA16 - Obesity & The Environment 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.66	219.65	951.80	292.86	1,244.66	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,244.66**	**219.65**	**951.80**	**292.86**	**1,244.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,244.66**	**219.65**	**951.80**	**292.86**	**1,244.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA16 - Obesity & The Environment 2012												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	606.81	692.81	0.00	692.81	(692.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,000.00	4,000.00	9.69	1,593.85	100.00	1,693.85	2,306.15	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	48.51	0.00	48.51	(48.51)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	15.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**616.50**	**2,865.17**	**115.00**	**2,980.17**	**1,019.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCGC		**4,000.00**	**4,000.00**	**616.50**	**2,865.17**	**115.00**	**2,980.17**	**1,019.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA16		**4,000.00**	**5,244.66**	**836.15**	**3,816.97**	**407.86**	**4,224.83**	**1,019.83**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA17 - Leafhoppers in NH 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,522.90	388.14	1,681.94	840.96	2,522.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,522.90**	**388.14**	**1,681.94**	**840.96**	**2,522.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,522.90**	**388.14**	**1,681.94**	**840.96**	**2,522.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA17 - Leafhoppers in NH 2012												
Org: UBBIDC - PI Don Chandler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	235.88	1,419.88	0.00	1,419.88	(1,419.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**235.88**	**1,419.88**	**0.00**	**1,419.88**	**(1,419.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	8,000.00	27.09	27.09	0.00	27.09	7,972.91	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**27.09**	**62.09**	**0.00**	**62.09**	**7,937.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDC		**8,000.00**	**8,000.00**	**262.97**	**1,481.97**	**0.00**	**1,481.97**	**6,518.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA17		**8,000.00**	**10,522.90**	**651.11**	**3,163.91**	**840.96**	**4,004.87**	**6,518.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012												
Org: UBAEEQ - AES Equipment Org				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	6,087.50	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.02	4,832.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,919.50**	**0.00**	**10,919.48**	**0.02**	**10,919.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	4,270.83	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ		**0.00**	**15,190.33**	**0.00**	**15,190.31**	**0.02**	**15,190.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	5,055.78	777.81	3,370.51	1,685.27	5,055.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,055.78**	**777.81**	**3,370.51**	**1,685.27**	**5,055.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**5,055.78**	**777.81**	**3,370.51**	**1,685.27**	**5,055.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012												
Org: UBBIRG - PI Rebecca Grube				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.75	0.00	1,728.75	(1,728.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,848.75**	**0.00**	**1,848.75**	**(1,848.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	456.91	0.00	456.91	(456.91)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	127.35	322.81	0.00	322.81	11,677.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**127.35**	**779.72**	**0.00**	**779.72**	**11,220.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRG		**12,000.00**	**12,000.00**	**127.35**	**2,628.47**	**0.00**	**2,628.47**	**9,371.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA18		**12,000.00**	**32,246.11**	**905.16**	**21,189.29**	**1,685.29**	**22,874.58**	**9,371.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA19 - Applied Horticultural Genomics 2012											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	4,270.83	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**4,270.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA19 - Applied Horticultural Genomics 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	14,190.00	2,580.00	11,180.00	3,010.00	14,190.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**14,190.00**	**2,580.00**	**11,180.00**	**3,010.00**	**14,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**14,190.00**	**2,580.00**	**11,180.00**	**3,010.00**	**14,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA19 - Applied Horticultural Genomics 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,853.77	503.61	2,182.31	671.46	2,853.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,853.77**	**503.61**	**2,182.31**	**671.46**	**2,853.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,853.77**	**503.61**	**2,182.31**	**671.46**	**2,853.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA19 - Applied Horticultural Genomics 2012												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	173.80	1,240.51	0.00	1,240.51	(1,240.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**173.80**	**1,400.51**	**0.00**	**1,400.51**	**(1,400.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	747.84	747.84	0.00	747.84	(747.84)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	9,913.03	101.49	1,525.26	0.00	1,525.26	8,387.77	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	66.43	0.00	66.43	(66.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	163.20	163.20	(163.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	122.40	0.00	122.40	(122.40)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	49.75	0.00	49.75	(49.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**9,913.03**	**890.13**	**3,371.68**	**163.20**	**3,534.88**	**6,378.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBITD		**12,000.00**	**9,913.03**	**1,063.93**	**4,772.19**	**163.20**	**4,935.39**	**4,977.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA19		**12,000.00**	**31,227.63**	**4,147.54**	**22,405.33**	**3,844.66**	**26,249.99**	**4,977.64**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA20 - RPA70 Gene Family 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	13,369.95	2,430.90	10,533.90	2,836.05	13,369.95	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**13,369.95**	**2,430.90**	**10,533.90**	**2,836.05**	**13,369.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**13,369.95**	**2,430.90**	**10,533.90**	**2,836.05**	**13,369.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA20 - RPA70 Gene Family 2012												
Org: UBMCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,449.00	1,449.00	2,535.74	3,984.74	(3,984.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,449.00**	**1,449.00**	**2,535.74**	**3,984.74**	**(3,984.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	160.20	45.00	205.20	(205.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	410.00	1,722.13	0.00	1,722.13	8,277.87	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**410.00**	**1,922.33**	**45.00**	**1,967.33**	**8,032.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCKC		**10,000.00**	**10,000.00**	**1,859.00**	**3,371.33**	**2,580.74**	**5,952.07**	**4,047.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA20		**10,000.00**	**23,369.95**	**4,289.90**	**13,905.23**	**5,416.79**	**19,322.02**	**4,047.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.21	241.80	1,047.80	322.41	1,370.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,370.21**	**241.80**	**1,047.80**	**322.41**	**1,370.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,370.21**	**241.80**	**1,047.80**	**322.41**	**1,370.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,240.63	0.00	3,240.63	(3,240.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,240.63**	**0.00**	**3,240.63**	**(3,240.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	1,031.89	3,752.18	0.00	3,752.18	6,247.82	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	155.00	155.00	310.00	(310.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	63.00	92.63	0.00	92.63	(92.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,094.89**	**3,999.81**	**155.00**	**4,154.81**	**5,845.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCJC		**10,000.00**	**10,000.00**	**1,094.89**	**7,240.44**	**155.00**	**7,395.44**	**2,604.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA21		**10,000.00**	**11,370.21**	**1,336.69**	**8,288.24**	**477.41**	**8,765.65**	**2,604.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	17,573.03	7,326.53	14,916.53	5,507.04	20,423.57	(2,850.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**17,573.03**	**7,326.53**	**14,916.53**	**5,507.04**	**20,423.57**	**(2,850.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**17,573.03**	**7,326.53**	**14,916.53**	**5,507.04**	**20,423.57**	**(2,850.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,014.67	1,244.38	5,392.27	1,622.40	7,014.67	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**7,014.67**	**1,244.38**	**5,392.27**	**1,622.40**	**7,014.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**7,014.67**	**1,244.38**	**5,392.27**	**1,622.40**	**7,014.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	484.80	0.00	484.80	(484.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	15,000.00	2,244.84	11,422.92	20.00	11,442.92	3,557.08	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**2,244.84**	**11,997.72**	**20.00**	**12,017.72**	**2,982.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICF		**15,000.00**	**15,000.00**	**2,244.84**	**11,997.72**	**20.00**	**12,017.72**	**2,982.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012											
Org: UBBIDB - PI David Berlinsky			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**189.00**	**0.00**	**189.00**	**(189.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	2,754.79	2,818.88	0.00	2,818.88	17,181.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**2,754.79**	**2,818.88**	**0.00**	**2,818.88**	**17,181.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB	**20,000.00**	**20,000.00**	**2,754.79**	**3,007.88**	**0.00**	**3,007.88**	**16,992.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	15,000.00	15,000.00	(647.85)	1,998.40	330.00	2,328.40	12,671.60	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.55	0.00	23.55	(23.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	235.88	0.00	235.88	(235.88)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**(647.85)**	**2,325.83**	**330.00**	**2,655.83**	**12,344.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**15,000.00**	**15,000.00**	**(647.85)**	**2,325.83**	**330.00**	**2,655.83**	**12,344.17**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012											
Org: UBBIRB - PI Raymond E Grizzle			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	300.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**300.00**	**910.00**	**0.00**	**910.00**	**(910.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	15,000.00	15,000.00	683.85	683.85	0.00	683.85	14,316.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**15,000.00**	**15,000.00**	**683.85**	**683.85**	**0.00**	**683.85**	**14,316.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRB	**15,000.00**	**15,000.00**	**983.85**	**1,593.85**	**0.00**	**1,593.85**	**13,406.15**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA22 - Aquaculture Methods 2012											
Org: UBDEKL - PI Ken LaValley			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	1,264.40	5,479.03	2,739.51	8,218.54	(8,218.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,264.40**	**5,479.03**	**2,739.51**	**8,218.54**	**(8,218.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEKL	**8,000.00**	**8,000.00**	**1,264.40**	**5,479.03**	**2,739.51**	**8,218.54**	**(218.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA22	**73,000.00**	**97,587.70**	**15,170.94**	**44,713.11**	**10,218.95**	**54,932.06**	**42,655.64**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	1,518.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,518.00**	**0.00**	**1,518.00**	**0.00**	**1,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**1,518.00**	**0.00**	**1,518.00**	**0.00**	**1,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,212.10	220.37	954.98	257.12	1,212.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,212.10**	**220.37**	**954.98**	**257.12**	**1,212.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,212.10**	**220.37**	**954.98**	**257.12**	**1,212.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA23 - Finfish Prod Recirculating Sys 2012												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	1,350.00	3,468.00	0.00	3,468.00	(3,468.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,350.00**	**3,468.00**	**0.00**	**3,468.00**	**(3,468.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.39	0.00	165.39	(165.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	54.74	1,292.30	0.00	1,292.30	8,707.70	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	60.00	60.00	40.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.04	0.00	40.04	(40.04)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	35.00	272.66	0.00	272.66	(272.66)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**149.74**	**1,995.39**	**40.00**	**2,035.39**	**7,964.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB		**10,000.00**	**10,000.00**	**1,499.74**	**5,463.39**	**40.00**	**5,503.39**	**4,496.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA23		**10,000.00**	**12,730.10**	**1,720.11**	**7,936.37**	**297.12**	**8,233.49**	**4,496.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA24 - Sustainable Plant Nutrition 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	5,522.21	849.57	3,681.47	1,840.74	5,522.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,522.21**	**849.57**	**3,681.47**	**1,840.74**	**5,522.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**5,522.21**	**849.57**	**3,681.47**	**1,840.74**	**5,522.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA24 - Sustainable Plant Nutrition 2012												
Org: UBBIBK - PI Brian Krug				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,368.00	5,652.00	0.00	5,652.00	(5,652.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,368.00**	**5,656.00**	**0.00**	**5,656.00**	**(5,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	0.00	2,468.76	0.00	2,468.76	6,531.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**0.00**	**2,468.76**	**0.00**	**2,468.76**	**6,531.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIBK		**9,000.00**	**9,000.00**	**1,368.00**	**8,124.76**	**0.00**	**8,124.76**	**875.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA24		**9,000.00**	**14,522.21**	**2,217.57**	**11,806.23**	**1,840.74**	**13,646.97**	**875.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA25 - Endocrine Control of Repro 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	14,026.67	2,597.91	10,995.77	3,030.90	14,026.67	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**14,026.67**	**2,597.91**	**10,995.77**	**3,030.90**	**14,026.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**14,026.67**	**2,597.91**	**10,995.77**	**3,030.90**	**14,026.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA25 - Endocrine Control of Repro 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,884.05	508.95	2,205.45	678.60	2,884.05	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,884.05**	**508.95**	**2,205.45**	**678.60**	**2,884.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,884.05**	**508.95**	**2,205.45**	**678.60**	**2,884.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA25 - Endocrine Control of Repro 2012												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
711200	Research Supplies	12,000.00	12,000.00	2,742.70	5,511.11	0.00	5,511.11	6,488.89	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	140.04	0.00	140.04	(140.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	143.79	143.79	(143.79)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	108.80	0.00	108.80	(108.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**2,769.90**	**6,379.95**	**143.79**	**6,523.74**	**5,476.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBCCSS		**12,000.00**	**12,000.00**	**2,769.90**	**6,379.95**	**143.79**	**6,523.74**	**5,476.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA25		**12,000.00**	**28,910.72**	**5,876.76**	**19,581.17**	**3,853.29**	**23,434.46**	**5,476.26**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	7,400.13	2,288.70	4,729.98	2,670.15	7,400.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**7,400.13**	**2,288.70**	**4,729.98**	**2,670.15**	**7,400.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**7,400.13**	**2,288.70**	**4,729.98**	**2,670.15**	**7,400.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,618.89	476.16	2,063.36	555.53	2,618.89	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,618.89**	**476.16**	**2,063.36**	**555.53**	**2,618.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,618.89**	**476.16**	**2,063.36**	**555.53**	**2,618.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA26 - Phosphodiesterase Inhibitors 2012											
Org: UBMCRC - PI Rick H Cote			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	7,934.49	7,934.49	(7,934.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**7,934.49**	**7,934.49**	**(7,934.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	12,000.00	8,520.00	0.00	0.00	0.00	0.00	8,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,000.00**	**8,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRC	**12,000.00**	**8,520.00**	**0.00**	**0.00**	**7,934.49**	**7,934.49**	**585.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA26	**12,000.00**	**18,539.02**	**2,764.86**	**6,793.34**	**11,160.17**	**17,953.51**	**585.51**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA27 - Pathways of Microcystin Exposur2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,221.48	568.50	2,463.50	757.98	3,221.48	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**3,221.48**	**568.50**	**2,463.50**	**757.98**	**3,221.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**3,221.48**	**568.50**	**2,463.50**	**757.98**	**3,221.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA27 - Pathways of Microcystin Exposur2012												
Org: UBBIJH - PI James Haney				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	79.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	363.03	2,783.28	0.00	2,783.28	9,216.72	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	44.49	0.00	44.49	(44.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	75.00	75.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	80.92	0.00	80.92	(80.92)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	185.22	0.00	185.22	(185.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**442.03**	**3,247.91**	**75.00**	**3,322.91**	**8,677.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIJH		**12,000.00**	**12,000.00**	**442.03**	**3,247.91**	**75.00**	**3,322.91**	**8,677.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA27		**12,000.00**	**15,221.48**	**1,010.53**	**5,711.41**	**832.98**	**6,544.39**	**8,677.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA28 - Improving Fertility of Cattle 2012											
Org: UBBIWB - PI William Berndtson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWB	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA28	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA29 - Epigenetic Regulation											
Org: UBAEPD - AES Funded Post Doc Awards			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	26,149.50	4,023.00	17,433.00	8,716.50	26,149.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**26,149.50**	**4,023.00**	**17,433.00**	**8,716.50**	**26,149.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEPD	**0.00**	**26,149.50**	**4,023.00**	**17,433.00**	**8,716.50**	**26,149.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA29 - Epigenetic Regulation											
Org: UBMCFC - PI Feixia Chu			**Org Mgr: Chu, Feixia**								
Account Pool: 71 - Support											
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCFC	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA29	**10,000.00**	**36,149.50**	**4,023.00**	**17,433.00**	**8,716.50**	**26,149.50**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA30 - Evaluation Web-Based Tools 2012												
Org: UBNRRR - PI Robert Robertson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,290.14	1,290.14	0.00	1,290.14	(1,290.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	27.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	1,446.95	0.00	1,446.95	6,553.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**1,317.14**	**2,764.09**	**0.00**	**2,764.09**	**5,235.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRR		**8,000.00**	**8,000.00**	**1,317.14**	**2,764.09**	**0.00**	**2,764.09**	**5,235.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA30		**8,000.00**	**8,000.00**	**1,317.14**	**2,764.09**	**0.00**	**2,764.09**	**5,235.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012												
Org: UBMCAT - PI Anthony R Tagliaferro				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	40.00	40.00	46.35	86.35	(86.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**40.00**	**250.00**	**46.35**	**296.35**	**7,703.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCAT		**8,000.00**	**8,000.00**	**40.00**	**250.00**	**46.35**	**296.35**	**7,703.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA31		**8,000.00**	**8,000.00**	**40.00**	**250.00**	**46.35**	**296.35**	**7,703.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA32 - Triploid Green Sea Urchins 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.91	249.87	1,082.76	333.15	1,415.91	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,415.91**	**249.87**	**1,082.76**	**333.15**	**1,415.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,415.91**	**249.87**	**1,082.76**	**333.15**	**1,415.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA32 - Triploid Green Sea Urchins 2012												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,599.00	0.00	1,599.00	(1,599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**1,599.00**	**0.00**	**1,599.00**	**8,401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCW		**10,000.00**	**10,000.00**	**0.00**	**3,024.00**	**0.00**	**3,024.00**	**6,976.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA32		**10,000.00**	**11,415.91**	**249.87**	**4,106.76**	**333.15**	**4,439.91**	**6,976.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA33 - Alternative Host Models Oysters2012												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,905.74	0.00	1,905.74	(1,905.74)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	499.11	1,166.28	0.00	1,166.28	10,833.72	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	373.50	373.50	0.00	373.50	(373.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**992.61**	**3,565.52**	**0.00**	**3,565.52**	**8,434.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCH		**12,000.00**	**12,000.00**	**992.61**	**3,565.52**	**0.00**	**3,565.52**	**8,434.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA33		**12,000.00**	**12,000.00**	**992.61**	**3,565.52**	**0.00**	**3,565.52**	**8,434.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA34 - Agricultural Act Water Quality 2012												
Org: UBNRWW - PI Will Wollheim				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,788.87	0.00	2,788.87	(2,788.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,788.87**	**0.00**	**2,788.87**	**(2,788.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,839.00	2,839.00	0.00	2,839.00	(2,839.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**2,839.00**	**2,839.00**	**0.00**	**2,839.00**	**9,161.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWW		**12,000.00**	**12,000.00**	**2,839.00**	**5,627.87**	**0.00**	**5,627.87**	**6,372.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA34		**12,000.00**	**12,000.00**	**2,839.00**	**5,627.87**	**0.00**	**5,627.87**	**6,372.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA35 - Mechanisms Biofilm Adaptation2012												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,194.00	4,140.00	0.00	4,140.00	(4,140.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,194.00**	**7,740.00**	**0.00**	**7,740.00**	**(7,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	45.00	70.00	115.00	(115.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	58.58	0.00	58.58	(58.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**0.00**	**103.58**	**70.00**	**173.58**	**11,826.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVC		**12,000.00**	**12,000.00**	**1,194.00**	**7,843.58**	**70.00**	**7,913.58**	**4,086.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA35		**12,000.00**	**12,000.00**	**1,194.00**	**7,843.58**	**70.00**	**7,913.58**	**4,086.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA37 - Character, Control Yeast Genes 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.81	502.20	2,176.21	669.60	2,845.81	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,845.81**	**502.20**	**2,176.21**	**669.60**	**2,845.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,845.81**	**502.20**	**2,176.21**	**669.60**	**2,845.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA37 - Character, Control Yeast Genes 2012											
Org: UBMCCD - PI Clyde Denis			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	6,354.25	6,354.25	0.00	0.00	0.00	0.00	6,354.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,354.25**	**6,354.25**	**0.00**	**0.00**	**0.00**	**0.00**	**6,354.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCD	**6,354.25**	**6,354.25**	**0.00**	**0.00**	**0.00**	**0.00**	**6,354.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA37	**6,354.25**	**9,200.06**	**502.20**	**2,176.21**	**669.60**	**2,845.81**	**6,354.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HA38 - Protein Phosphatase 2A 2012												
Org: UBMCEH - PI Estelle Hrabak				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	249.04	0.00	249.04	(249.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**249.04**	**0.00**	**249.04**	**(249.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	455.80	2,052.39	0.00	2,052.39	(2,052.39)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	10.00	325.00	(325.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	27.20	54.40	81.60	(81.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	27.20	0.00	27.20	(27.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**469.40**	**2,421.79**	**64.40**	**2,486.19**	**(2,486.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCEH		**0.00**	**0.00**	**469.40**	**2,670.83**	**64.40**	**2,735.23**	**(2,735.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HA38		**0.00**	**0.00**	**469.40**	**2,670.83**	**64.40**	**2,735.23**	**(2,735.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	0.00	0.00	0.00	0.00
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366,454.34**	**366,454.34**	**0.00**	**0.00**	**0.00**	**0.00**	**366,454.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	0.00	0.00
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**604,679.68**	**604,679.68**	**0.00**	**0.00**	**0.00**	**0.00**	**604,679.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,312.83)**	**(21,312.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,312.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(34,178.00)**	**(34,178.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,178.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(134,414.00)**	**(134,414.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(134,414.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,464,929.42)**	**(2,464,929.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,464,929.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**(1,683,700.23)**	**(1,683,700.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,683,700.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(161,755.86)**	**(161,755.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(161,755.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(69,173.75)**	**(69,173.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,173.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,485.96)**	**(4,485.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,485.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**(235,415.57)**	**(235,415.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235,415.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	0.00	113,992.06	0.00	0.00	0.00	0.00
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,607.38**	**99,607.38**	**0.00**	**0.00**	**0.00**	**0.00**	**99,607.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,133.50	27,133.50	0.00	0.00	0.00	0.00	27,133.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**27,133.50**	**27,133.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**126,741.13**	**126,741.13**	**0.00**	**0.00**	**0.00**	**0.00**	**126,741.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	0.00	0.00	9,227.15	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,570.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	0.00	0.00	(1,120.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,479.79**	**6,479.79**	**0.00**	**0.00**	**0.00**	**0.00**	**6,479.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	0.00	0.00
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,884.33**	**16,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,069.49)**	**(8,069.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,069.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDB		**15,294.63**	**15,294.63**	**0.00**	**0.00**	**0.00**	**0.00**	**15,294.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,243.21**	**30,243.21**	**0.00**	**0.00**	**0.00**	**0.00**	**30,243.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	0.00	0.00
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,882.26)**	**(21,882.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,882.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(710.20)**	**(710.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(710.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,603.48)**	**(3,603.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,603.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC		**4,047.27**	**4,047.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,047.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBASJC - PI Joanne Curran-Celentano			**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 71 - Support											
711100 Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**629.67**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC	**629.67**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	(1,015.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,690.83)**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**(5,690.83)**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(88,936.97)**	**(88,936.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,936.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(18,036.22)**	**(18,036.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,036.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**(106,973.19)**	**(106,973.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,973.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(102,867.71)**	**(102,867.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,867.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,117.09)**	**(9,117.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,117.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSS		**(111,984.80)**	**(111,984.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111,984.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,356.39**	**47,356.39**	**0.00**	**0.00**	**0.00**	**0.00**	**47,356.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,867.50)	(25,867.50)	0.00	0.00	0.00	0.00	(25,867.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,655.28	10,655.28	0.00	0.00	0.00	0.00	10,655.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,166.35)	(1,166.35)	0.00	0.00	0.00	0.00	(1,166.35)	0.00	0.00	0.00	0.00
7140	Postage	(222.91)	(222.91)	0.00	0.00	0.00	0.00	(222.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.78)	(52.78)	0.00	0.00	0.00	0.00	(52.78)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,187.10)	(5,187.10)	0.00	0.00	0.00	0.00	(5,187.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(90.09)	(90.09)	0.00	0.00	0.00	0.00	(90.09)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,857.29)	(6,857.29)	0.00	0.00	0.00	0.00	(6,857.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(602.50)	(602.50)	0.00	0.00	0.00	0.00	(602.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,197.17)**	**(21,197.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,197.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**26,159.22**	**26,159.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,159.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	(4,783.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	(10,830.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,613.34)**	**(15,613.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,613.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	(7,279.56)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	(3,997.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	(576.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,852.89)**	**(11,852.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,852.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(603.35)**	**(603.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(603.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWC		**(28,069.58)**	**(28,069.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,069.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56,387.53)**	**(56,387.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,387.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(475.50)	(475.50)	0.00	0.00	0.00	0.00	(475.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(47,070.48)	(47,070.48)	0.00	0.00	0.00	0.00	(47,070.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,152.74)	(3,152.74)	0.00	0.00	0.00	0.00	(3,152.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(317.65)	(317.65)	0.00	0.00	0.00	0.00	(317.65)	0.00	0.00	0.00	0.00
7140	Postage	(832.44)	(832.44)	0.00	0.00	0.00	0.00	(832.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,905.50)	(1,905.50)	0.00	0.00	0.00	0.00	(1,905.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,193.57)	(25,193.57)	0.00	0.00	0.00	0.00	(25,193.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,182.79)	(1,182.79)	0.00	0.00	0.00	0.00	(1,182.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.87)	(146.87)	0.00	0.00	0.00	0.00	(146.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,684.04)**	**(35,684.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,684.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,052.53**	**2,052.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,052.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**(90,019.04)**	**(90,019.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,019.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,155.04)**	**(12,155.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,155.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,009.30**	**14,009.30**	**0.00**	**0.00**	**0.00**	**0.00**	**14,009.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**141.32**	**141.32**	**0.00**	**0.00**	**0.00**	**0.00**	**141.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**1,995.58**	**1,995.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(55,185.59)**	**(55,185.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,185.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	0.00	0.00
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	0.00	0.00	0.00	0.00
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,015.91**	**9,015.91**	**0.00**	**0.00**	**0.00**	**0.00**	**9,015.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**708.33**	**708.33**	**0.00**	**0.00**	**0.00**	**0.00**	**708.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCJC		**(45,461.35)**	**(45,461.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,461.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(39,669.14)**	**(39,669.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,669.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	0.00	0.00
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,713.29**	**7,713.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7,713.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,434.19)**	**(2,434.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,434.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**(34,390.04)**	**(34,390.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,390.04)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,089.17**	**22,089.17**	**0.00**	**0.00**	**0.00**	**0.00**	**22,089.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	0.00	0.00	0.00	0.00
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,074.74**	**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,502.32)**	**(15,502.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,502.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**15,661.59**	**15,661.59**	**0.00**	**0.00**	**0.00**	**0.00**	**15,661.59**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,935.60)**	**(13,935.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,935.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	0.00	0.00
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	0.00	0.00
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,995.00**	**11,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**(1,940.60)**	**(1,940.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,940.60)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,334.00)**	**(3,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,141.88**	**9,141.88**	**0.00**	**0.00**	**0.00**	**0.00**	**9,141.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**5,807.88**	**5,807.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5,807.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIFC - PI Frank Caccavo				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,999.59)	(1,999.59)	0.00	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,521.54)**	**(5,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,671.30)	(18,671.30)	0.00	0.00	0.00	0.00	(18,671.30)	0.00	0.00	0.00	0.00
7140	Postage	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(192.75)	(192.75)	0.00	0.00	0.00	0.00	(192.75)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,068.84)	(1,068.84)	0.00	0.00	0.00	0.00	(1,068.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,296.00	27,296.00	0.00	0.00	0.00	0.00	27,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,567.99**	**6,567.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6,567.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,429.88)**	**(3,429.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,429.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFC		**(2,383.43)**	**(2,383.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.43)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,853.39**	**4,853.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,853.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,157.87**	**33,157.87**	**0.00**	**0.00**	**0.00**	**0.00**	**33,157.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,156.35)**	**(9,156.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,156.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**28,854.91**	**28,854.91**	**0.00**	**0.00**	**0.00**	**0.00**	**28,854.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,734.00)**	**(8,734.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,734.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,808.57**	**10,808.57**	**0.00**	**0.00**	**0.00**	**0.00**	**10,808.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB		**2,074.57**	**2,074.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,200.33)**	**(17,200.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,200.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,611.68**	**7,611.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,611.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(591.28)**	**(591.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(591.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRZ		**(10,179.93)**	**(10,179.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,179.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,422.37)**	**(12,422.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,422.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,219.71**	**16,219.71**	**0.00**	**0.00**	**0.00**	**0.00**	**16,219.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,782.00)**	**(2,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**1,015.34**	**1,015.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,422.85**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**70,422.85**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,144.25)**	**(11,144.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,144.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	0.00	(4,344.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	0.00	8,922.21	0.00	0.00	0.00	0.00
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	0.00	(203.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	0.00	(40.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	0.00	39.78	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	0.00	(47.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,502.20**	**12,502.20**	**0.00**	**0.00**	**0.00**	**0.00**	**12,502.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRER		**1,357.95**	**1,357.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,357.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 71 - Support												
7101	Out of State Travel	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00
7111	Supplies	(4,080.40)	(4,080.40)	0.00	0.00	0.00	0.00	(4,080.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,078.40	8,078.40	0.00	0.00	0.00	0.00	8,078.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,585.00**	**11,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,585.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35.00)**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**11,550.00**	**11,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,550.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,565.75)**	**(6,565.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,565.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,864.04**	**18,864.04**	**0.00**	**0.00**	**0.00**	**0.00**	**18,864.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,169.99)**	**(4,169.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,169.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**10,378.30**	**10,378.30**	**0.00**	**0.00**	**0.00**	**0.00**	**10,378.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBCG - PI Curtis Givan				**Org Mgr: Givan, Curtis V**								
Account Pool: 71 - Support												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,661.93**	**22,661.93**	**0.00**	**0.00**	**0.00**	**0.00**	**22,661.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,341.55)**	**(14,341.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,341.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCG		**8,320.38**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(245.40)**	**(245.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	0.00	(2,302.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	0.00	5,176.40	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	0.00	(32.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,537.45**	**7,537.45**	**0.00**	**0.00**	**0.00**	**0.00**	**7,537.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCN		**7,292.05**	**7,292.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,292.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 71 - Support												
7111	Supplies	(3,744.35)	(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,755.65**	**3,755.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK		**3,355.65**	**3,355.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,355.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27,778.17)**	**(27,778.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,778.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	0.00	0.00	0.00	0.00
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,513.60**	**27,513.60**	**0.00**	**0.00**	**0.00**	**0.00**	**27,513.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,045.22)**	**(6,045.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,045.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**(6,309.79)**	**(6,309.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,309.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(363.00)**	**(363.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	0.00	(91.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	0.00	(1,032.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111	Supplies	(964.04)	(964.04)	0.00	0.00	0.00	0.00	(964.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	0.00	7,894.20	0.00	0.00	0.00	0.00
7140	Postage	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	0.00	(66.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,559.46**	**12,559.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,559.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**12,196.46**	**12,196.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,196.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
615F10	PAT	(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33,603.35)**	**(33,603.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,603.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
7140	Postage	(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
71A1	Electricity	(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38,720.41)**	**(38,720.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,720.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,711.51)**	**(10,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(18,000.00)**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**15,704.09**	**15,704.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15,704.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**(85,331.18)**	**(85,331.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,331.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(67,403.25)**	**(67,403.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67,403.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00	0.00	0.00
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,588.74**	**1,588.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,588.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,567.75)**	**(12,567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,567.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,500.00)**	**(20,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	13,919.68	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**21,719.68**	**21,719.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,719.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**(77,162.58)**	**(77,162.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,162.58)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBLJ - PI Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,816.13)**	**(35,816.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,816.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,365.35)**	**(7,365.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,365.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,798.74)**	**(6,798.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,798.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBLJ		**(49,830.22)**	**(49,830.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,830.22)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,000.00)**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	0.00	0.00
7140	Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,892.26**	**6,892.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,892.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**(9,107.74)**	**(9,107.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,107.74)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(248.73)**	**(248.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,028.99**	**20,028.99**	**0.00**	**0.00**	**0.00**	**0.00**	**20,028.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,445.00)**	**(3,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**975.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**17,310.26**	**17,310.26**	**0.00**	**0.00**	**0.00**	**0.00**	**17,310.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(26,847.95)**	**(26,847.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,847.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	0.00	0.00	0.00	0.00
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	0.00	0.00
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	0.00	0.00	0.00	0.00
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,281.29**	**27,281.29**	**0.00**	**0.00**	**0.00**	**0.00**	**27,281.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,865.68)**	**(4,865.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,865.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**(4,432.34)**	**(4,432.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,432.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBSS - PI Stanley Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(899.00)**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	537.67	537.67	0.00	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111	Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140	Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,436.67**	**1,436.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(537.00)**	**(537.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	0.00	0.00
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,672.01**	**21,672.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,672.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	0.00	0.00	0.00	0.00
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,960.19**	**30,960.19**	**0.00**	**0.00**	**0.00**	**0.00**	**30,960.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,214.16)**	**(3,214.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,214.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**51,668.04**	**51,668.04**	**0.00**	**0.00**	**0.00**	**0.00**	**51,668.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(29,044.48)**	**(29,044.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,044.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,843.90**	**32,843.90**	**0.00**	**0.00**	**0.00**	**0.00**	**32,843.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(22,574.70)**	**(22,574.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,574.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWA		**(18,550.28)**	**(18,550.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,550.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	0.00	0.00	0.00	0.00
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,687.28)**	**(12,687.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,687.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,475.69**	**34,475.69**	**0.00**	**0.00**	**0.00**	**0.00**	**34,475.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**24,788.41**	**24,788.41**	**0.00**	**0.00**	**0.00**	**0.00**	**24,788.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	0.00	56,545.39	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,197.91)	(2,197.91)	0.00	0.00	0.00	0.00	(2,197.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,676.34)**	**(35,676.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,676.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	0.00	(8,687.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	0.00	(21,770.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	0.00	(331.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	0.00	(1,718.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	0.00	(2,893.18)	0.00	0.00	0.00	0.00
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,670.92)**	**(2,670.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,670.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,240.11)**	**(10,240.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,240.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,800.00)**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**(48,587.37)**	**(48,587.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,587.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,274.94)**	**(17,274.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,274.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(693.73)**	**(693.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(693.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(430.00)**	**(430.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(430.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**(18,398.67)**	**(18,398.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,398.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,300.31)**	**(8,300.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,300.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,255.72)**	**(4,255.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,255.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(810.00)**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**(13,366.03)**	**(13,366.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,366.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen, Edmund F**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,611.10)**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREEJ		**(10,611.10)**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,794.20**	**5,794.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,794.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	3,125.25	3,125.25	0.00	0.00	0.00	0.00	3,125.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,402.19)	(15,402.19)	0.00	0.00	0.00	0.00	(15,402.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(919.99)	(919.99)	0.00	0.00	0.00	0.00	(919.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,977.44)	(1,977.44)	0.00	0.00	0.00	0.00	(1,977.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,539.21)	(3,539.21)	0.00	0.00	0.00	0.00	(3,539.21)	0.00	0.00	0.00	0.00
7111	Supplies	31,918.47	31,918.47	0.00	0.00	0.00	0.00	31,918.47	0.00	0.00	0.00	0.00
711100	Supplies-General	6,938.28	6,938.28	0.00	0.00	0.00	0.00	6,938.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,807.43)	(3,807.43)	0.00	0.00	0.00	0.00	(3,807.43)	0.00	0.00	0.00	0.00
7140	Postage	(2,918.87)	(2,918.87)	0.00	0.00	0.00	0.00	(2,918.87)	0.00	0.00	0.00	0.00
714000	Postage-General	30.04	30.04	0.00	0.00	0.00	0.00	30.04	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(48.23)	(48.23)	0.00	0.00	0.00	0.00	(48.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,451.94)	(1,451.94)	0.00	0.00	0.00	0.00	(1,451.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,163.53)	(7,163.53)	0.00	0.00	0.00	0.00	(7,163.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(148.48)	(148.48)	0.00	0.00	0.00	0.00	(148.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,571.25**	**4,571.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,571.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,363.44)**	**(10,363.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,363.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**2.01**	**2.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,450.00)**	**(6,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**8,550.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,228.45)**	**(43,228.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,228.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	0.00	0.00
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,412.80**	**7,412.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,412.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,108.50)**	**(5,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCB		**(40,924.15)**	**(40,924.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,924.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(569.72)	(569.72)	0.00	0.00	0.00	0.00	(569.72)	0.00	0.00	0.00	0.00
7140	Postage	(436.85)	(436.85)	0.00	0.00	0.00	0.00	(436.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(969.75)	(969.75)	0.00	0.00	0.00	0.00	(969.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,489.65**	**67,489.65**	**0.00**	**0.00**	**0.00**	**0.00**	**67,489.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(33,820.95)**	**(33,820.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,820.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**33,680.70**	**33,680.70**	**0.00**	**0.00**	**0.00**	**0.00**	**33,680.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOEG - PI Edwin Grosholz				**Org Mgr: Grosholz, Edwin D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,017.50)	(7,017.50)	0.00	0.00	0.00	0.00	(7,017.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.76)	(332.76)	0.00	0.00	0.00	0.00	(332.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,760.26)**	**(15,760.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,760.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(938.87)	(938.87)	0.00	0.00	0.00	0.00	(938.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7111	Supplies	(12,645.08)	(12,645.08)	0.00	0.00	0.00	0.00	(12,645.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00
7140	Postage	(472.44)	(472.44)	0.00	0.00	0.00	0.00	(472.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,179.67)	(1,179.67)	0.00	0.00	0.00	0.00	(1,179.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,145.60)	(1,145.60)	0.00	0.00	0.00	0.00	(1,145.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.72)	(16.72)	0.00	0.00	0.00	0.00	(16.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,164.50	40,164.50	0.00	0.00	0.00	0.00	40,164.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,117.12**	**23,117.12**	**0.00**	**0.00**	**0.00**	**0.00**	**23,117.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,499.95)**	**(1,499.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOEG		**5,856.91**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOET - PI Edward Tillinghast				**Org Mgr: Tillinghast, Edward K**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,612.00**	**6,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,078.21**	**19,078.21**	**0.00**	**0.00**	**0.00**	**0.00**	**19,078.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOET		**25,690.21**	**25,690.21**	**0.00**	**0.00**	**0.00**	**0.00**	**25,690.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOHW - PI Harris/Walker				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,136.76)**	**(15,136.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,136.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(923.18)	(923.18)	0.00	0.00	0.00	0.00	(923.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,249.96)	(3,249.96)	0.00	0.00	0.00	0.00	(3,249.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(961.79)	(961.79)	0.00	0.00	0.00	0.00	(961.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(671.85)	(671.85)	0.00	0.00	0.00	0.00	(671.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,434.15)	(15,434.15)	0.00	0.00	0.00	0.00	(15,434.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,961.79	10,961.79	0.00	0.00	0.00	0.00	10,961.79	0.00	0.00	0.00	0.00
7140	Postage	(79.38)	(79.38)	0.00	0.00	0.00	0.00	(79.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(422.00)	(422.00)	0.00	0.00	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,800.00	47,800.00	0.00	0.00	0.00	0.00	47,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,470.48**	**36,470.48**	**0.00**	**0.00**	**0.00**	**0.00**	**36,470.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,303.70)**	**(15,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHW		**6,030.02**	**6,030.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,030.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,076.37)**	**(11,076.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,076.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,787.70**	**10,787.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,084.95)**	**(5,084.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,084.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJB		**(5,373.62)**	**(5,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366.90**	**366.90**	**0.00**	**0.00**	**0.00**	**0.00**	**366.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	0.00	0.00
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	0.00	0.00	0.00	0.00
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,019.46**	**46,019.46**	**0.00**	**0.00**	**0.00**	**0.00**	**46,019.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,761.63)**	**(13,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**32,624.73**	**32,624.73**	**0.00**	**0.00**	**0.00**	**0.00**	**32,624.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,009.50)**	**(4,009.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,009.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,158.37**	**24,158.37**	**0.00**	**0.00**	**0.00**	**0.00**	**24,158.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,663.61)**	**(12,663.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,663.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**7,485.26**	**7,485.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,485.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111	Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	0.00	0.00	0.00	0.00
7140	Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,533.53**	**9,533.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,159.00)**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**5,374.53**	**5,374.53**	**0.00**	**0.00**	**0.00**	**0.00**	**5,374.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,953.87)**	**(11,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	0.00	0.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,686.53**	**10,686.53**	**0.00**	**0.00**	**0.00**	**0.00**	**10,686.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**980.06**	**980.06**	**0.00**	**0.00**	**0.00**	**0.00**	**980.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**(287.28)**	**(287.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(52,129.68)**	**(52,129.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,129.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	0.00	0.00
711100	Supplies-General	9,028.25	9,028.25	0.00	0.00	0.00	0.00	9,028.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,445.96**	**45,445.96**	**0.00**	**0.00**	**0.00**	**0.00**	**45,445.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,358.56)**	**(5,358.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWH		**(12,042.28)**	**(12,042.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,042.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11HHST		**(2,184,306.04)**	**(2,184,306.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,184,306.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.67	650.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
711100	Supplies-General	3,242.15	3,242.15	0.00	0.00	0.00	0.00	3,242.15	1,534.42	1,534.42	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,242.15**	**3,242.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.15**	**1,534.42**	**1,534.42**	**1,060.67**	**1,060.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,242.15)	(3,242.15)	0.00	0.00	0.00	0.00	(3,242.15)	3,242.15	3,242.15	0.00	0.00
Subtotal Account Pool: 74		**(3,242.15)**	**(3,242.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,242.15)**	**3,242.15**	**3,242.15**	**0.00**	**0.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,776.57**	**4,776.57**	**1,060.67**	**1,060.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M000 - McIntire-Stennis Admin 2010											
Org: UBAEHR - Hatch Regional Administration			**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**
Total Org: UBAEHR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
711100	Supplies-General	104,223.88	104,223.88	0.00	0.00	0.00	0.00	104,223.88	0.00	0.00	0.00	0.00
711200	Research Supplies	(69,897.35)	(69,897.35)	0.00	0.00	0.00	0.00	(69,897.35)	0.00	0.00	0.00	1,300.00
Subtotal Account Pool: 71		**34,326.53**	**34,326.53**	**0.00**	**0.00**	**0.00**	**0.00**	**34,326.53**	**0.00**	**0.00**	**0.00**	**1,300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,394.00)	(2,394.00)	0.00	0.00	0.00	0.00	(2,394.00)	0.00	0.00	2,682.67	2,682.67
Subtotal Account Pool: 74		**(2,394.00)**	**(2,394.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,394.00)**	**0.00**	**0.00**	**2,682.67**	**2,682.67**
Total Org: UBAEMS		**31,932.53**	**31,932.53**	**0.00**	**0.00**	**0.00**	**0.00**	**31,932.53**	**0.00**	**0.00**	**2,682.67**	**3,982.67**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245.39	3,245.39	13,135.74	18,519.24
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.34	215.34	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,177.26	13,177.26	23,880.03	38,168.89
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.92	59.92	120.40	192.45
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,319.05	3,319.05	6,014.82	9,613.84
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.90	126.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,648.86**	**20,648.86**	**43,150.99**	**66,494.42**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,648.86**	**20,648.86**	**43,150.99**	**66,494.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M000 - McIntire-Stennis Admin 2010												
Org: UBNRWW - PI Will Wollheim				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
715000	Non-Cap Equip-General	2,295.88	2,295.88	0.00	0.00	0.00	0.00	2,295.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,295.88**	**2,295.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,295.88**	**30.00**	**30.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,690.73)	(2,690.73)	0.00	0.00	0.00	0.00	(2,690.73)	46,287.75	46,682.60	0.00	0.00
Subtotal Account Pool: 74		**(2,690.73)**	**(2,690.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,690.73)**	**46,287.75**	**46,682.60**	**0.00**	**0.00**
Total Org: UBNRWW		**(394.85)**	**(394.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(394.85)**	**46,317.75**	**46,712.60**	**0.00**	**0.00**
Total Fund: 11M000		**31,537.68**	**31,537.68**	**0.00**	**0.00**	**0.00**	**0.00**	**31,537.68**	**71,743.18**	**72,138.03**	**48,194.33**	**71,537.76**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M001 - Polyamine Metab & Stress Res 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.19	1,076.19	6,657.67	9,386.22
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.76	72.76	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,148.95**	**1,148.95**	**6,657.67**	**9,386.22**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,148.95**	**1,148.95**	**6,657.67**	**9,386.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M001 - Polyamine Metab & Stress Res 2010												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,196.94
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	1,470.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
61SNWS	College Work Study	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	822.08	986.08	507.20	1,514.40
Subtotal Account Pool: 61		**(164.00)**	**(164.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.00)**	**822.08**	**986.08**	**1,032.20**	**5,223.34**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,609.73	6,698.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.71	59.71
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,177.44**	**7,605.90**
Total Org: UBBISM		**(164.00)**	**(164.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.00)**	**822.08**	**986.08**	**5,209.64**	**12,829.24**
Total Fund: 11M001		**(164.00)**	**(164.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.00)**	**1,971.03**	**2,135.03**	**11,867.31**	**22,215.46**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M004 - Land Uses & Exotic Shrubs 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.74	937.74	5,768.76	7,896.55
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.16	61.16	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.90**	**998.90**	**5,768.76**	**7,896.55**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.90**	**998.90**	**5,768.76**	**7,896.55**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M004 - Land Uses & Exotic Shrubs 2010												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,130.79	3,130.79	0.00	2,369.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00	742.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,130.79**	**3,130.79**	**414.00**	**3,111.75**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.80	208.80	484.49	631.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.80**	**670.80**	**484.49**	**1,086.66**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,801.59**	**3,801.59**	**898.49**	**4,198.41**
Total Fund: 11M004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.49**	**4,800.49**	**6,667.25**	**12,094.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(31,933.53)	0.00	0.00	31,374.68	0.00	31,374.68	(31,374.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(31,933.53)**	**0.00**	**0.00**	**31,374.68**	**0.00**	**31,374.68**	**(31,374.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**(31,933.53)**	**0.00**	**0.00**	**31,374.68**	**0.00**	**31,374.68**	**(31,374.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,844.51	2,844.51	14,270.33	19,533.99
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.27	151.27	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.78**	**2,995.78**	**14,270.33**	**19,533.99**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.78**	**2,995.78**	**14,270.33**	**19,533.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,877.25	2,877.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.54**	**2,713.54**	**2,877.25**	**5,038.75**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	795.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,501.80	7,501.80	4,713.07	8,135.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.55	43.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.95	120.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,642.75**	**8,642.75**	**4,756.62**	**9,393.96**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,356.29**	**11,356.29**	**7,633.87**	**14,432.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,077.55	7,077.55	0.00	2,771.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.50	492.50	882.50	2,142.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.50	369.50	22.50	727.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	246.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,939.55**	**7,939.55**	**922.10**	**5,887.46**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.95	732.95	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	320.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,101.78	6,101.78	0.00	1,232.57
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526.19	2,526.19	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,053.92**	**10,053.92**	**0.00**	**1,552.57**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,993.47**	**17,993.47**	**922.10**	**7,440.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.37	188.37	5,107.86	9,923.85
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.37**	**188.37**	**5,107.86**	**9,923.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.45	242.45	0.00	91.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.70	40.70	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.47	3,400.47	5,442.96	5,451.45
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.20	84.20	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.16	77.16	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,344.98**	**4,344.98**	**5,442.96**	**5,542.80**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,533.35**	**4,533.35**	**10,550.82**	**15,466.65**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.09	2,903.09	0.00	2,196.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.09**	**2,903.09**	**0.00**	**2,196.94**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,596.29	4,596.29	5,227.31	5,797.26
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,608.80	5,608.80	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,860.00	1,860.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.63	78.63	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.11	77.11	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,360.83**	**12,360.83**	**7,087.31**	**7,657.26**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,263.92**	**15,263.92**	**7,087.31**	**9,854.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,723.44	10,723.44	8,026.65	9,194.16
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.55	376.55	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,099.99**	**11,099.99**	**8,170.65**	**9,338.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.11	475.11	0.00	25.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.11**	**475.11**	**0.00**	**86.74**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,575.10**	**11,575.10**	**8,170.65**	**9,424.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M009 - Ecosystem Svcs in Landscape 2010												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.09	2,903.09	0.00	2,196.94
615F10	PAT	1.00	1.00	0.00	0.00	0.00	0.00	1.00	9,668.87	9,668.87	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.75	984.75	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**13,556.71**	**13,556.71**	**0.00**	**2,196.94**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.45	784.45	0.00	135.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.39
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99	149.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.00)	(22.00)	0.00	22.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.44**	**2,472.44**	**0.00**	**401.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,924.95	11,924.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,924.95**	**11,924.95**	**0.00**	**0.00**
Total Org: UBNRWM		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**27,954.10**	**27,954.10**	**0.00**	**2,598.08**
Total Fund: 11M009		**(31,932.53)**	**1.00**	**0.00**	**31,374.68**	**0.00**	**31,374.68**	**(31,373.68)**	**91,672.01**	**91,672.01**	**48,635.08**	**78,750.56**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468.04	3,468.04	9,425.95	15,066.07
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.89	132.89	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.93**	**3,600.93**	**9,425.95**	**15,066.07**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.93**	**3,600.93**	**9,425.95**	**15,066.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010												
Org: UBBICB - PI Chandler/Burger				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.07	2,311.07	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	640.00	1,208.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,731.07**	**2,731.07**	**640.00**	**1,208.80**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.39	319.39	369.57	1,119.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.73	25.73
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.41	152.41	27.20	27.20
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.54	279.54	42.59	135.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**751.34**	**751.34**	**465.86**	**1,308.79**
Total Org: UBBICB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,482.41**	**3,482.41**	**1,105.86**	**2,517.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M014 - Effects, Forest Mgmt & Insects 2010											
Org: UBBIDC - PI Don Chandler			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M014	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,083.34**	**7,083.34**	**10,531.81**	**17,583.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.34	939.34	5,743.63	8,097.58
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.77	62.77	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,002.11**	**1,002.11**	**5,743.63**	**8,097.58**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,002.11**	**1,002.11**	**5,743.63**	**8,097.58**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010												
Org: UBNRTL - PI Thomas Lee				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.50	4,273.50	0.00	333.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,273.50**	**4,273.50**	**0.00**	**702.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.83	1,295.83	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,295.83**	**1,295.83**	**0.00**	**1,440.00**
Total Org: UBNRTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,569.33**	**5,569.33**	**0.00**	**2,142.00**
Total Fund: 11M023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,571.44**	**6,571.44**	**5,743.63**	**10,239.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M100 - McIntire-Stennis Admin 2011												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(55.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	0.00	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	(2,558.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.33	0.00	0.00
Subtotal Account Pool: 71		**17,386.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,613.53**	**0.00**	**0.00**
Total Org: UBAEMS		**17,386.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,613.53**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M100 - McIntire-Stennis Admin 2011											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	176,464.83	0.00	0.00	0.00	0.00	176,464.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**176,464.83**	**0.00**	**0.00**	**0.00**	**0.00**	**176,464.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	(14,675.00)	0.00	0.00	0.00	0.00	(14,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**(14,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA	**0.00**	**161,789.83**	**0.00**	**0.00**	**0.00**	**0.00**	**161,789.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M100 - McIntire-Stennis Admin 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.03	12,643.69	0.00	12,643.69	0.00	12,643.69	0.00	24,158.26	38,932.73	0.00	0.00
615F10	PAT	4,975.03	4,975.02	0.00	4,975.02	0.00	4,975.02	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	16.78	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(28.19)	192.80	0.00	192.80	0.00	192.80	0.00	251.62	400.59	0.00	0.00
617F10	Operating Staff	5,327.80	5,168.99	0.00	5,168.99	0.00	5,168.99	0.00	6,084.88	9,806.21	0.00	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	172.41	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,274.67**	**23,169.69**	**0.00**	**23,169.69**	**0.00**	**23,169.69**	**0.00**	**30,494.76**	**49,139.53**	**0.00**	**0.00**
Total Org: UBAESP		**10,274.67**	**23,169.69**	**0.00**	**23,169.69**	**0.00**	**23,169.69**	**0.00**	**30,494.76**	**49,139.53**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M100 - McIntire-Stennis Admin 2011											
Org: UBBIHB - Herbarium			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	1,483.83	1,368.53	0.00	1,481.80	0.00	1,481.80	(113.27)	622.99	1,461.19	0.00	0.00
Subtotal Account Pool: 61	**1,483.83**	**1,368.53**	**0.00**	**1,481.80**	**0.00**	**1,481.80**	**(113.27)**	**622.99**	**1,461.19**	**0.00**	**0.00**
Total Org: UBBIHB	**1,483.83**	**1,368.53**	**0.00**	**1,481.80**	**0.00**	**1,481.80**	**(113.27)**	**622.99**	**1,461.19**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M100 - McIntire-Stennis Admin 2011											
Org: UBNRWW - PI Will Wollheim			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	14,675.00	0.00	0.00	0.00	0.00	14,675.00	0.00	460.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**14,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,675.00**	**0.00**	**460.00**	**0.00**	**0.00**
Total Org: UBNRWW	**0.00**	**14,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,675.00**	**0.00**	**460.00**	**0.00**	**0.00**
Total Fund: 11M100	**29,144.97**	**201,003.05**	**0.00**	**24,651.49**	**0.00**	**24,651.49**	**176,351.56**	**31,117.75**	**53,674.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M101 - Polyamine Metab & Stress Res 2011											
Org: UBAEMS - Mcintyre-Stennis Administration			**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.20**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.20**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M101 - Polyamine Metab & Stress Res 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	556.65	556.63	0.00	556.63	0.00	556.63	0.00	4,490.31	6,345.81	0.00	0.00
Subtotal Account Pool: 61	**556.65**	**556.63**	**0.00**	**556.63**	**0.00**	**556.63**	**0.00**	**4,490.31**	**6,345.81**	**0.00**	**0.00**
Total Org: UBAESP	**556.65**	**556.63**	**0.00**	**556.63**	**0.00**	**556.63**	**0.00**	**4,490.31**	**6,345.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M101 - Polyamine Metab & Stress Res 2011												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,242.84	1,242.83	0.00	1,242.83	0.00	1,242.83	0.00	0.00	1,001.17	0.00	0.00
61CPHX	Part Time Hourly	(967.50)	0.00	0.00	0.00	0.00	0.00	0.00	967.50	967.50	0.00	0.00
61SNSH	Student Labor	(308.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00
61SNWS	College Work Study	(2,082.00)	1,139.04	0.00	1,139.04	0.00	1,139.04	0.00	1,496.00	2,082.00	0.00	0.00
Subtotal Account Pool: 61		**(2,114.66)**	**2,381.87**	**0.00**	**2,381.87**	**0.00**	**2,381.87**	**0.00**	**2,463.50**	**4,358.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	(467.00)	0.00	0.00	0.00	0.00	0.00	0.00	467.00	467.00	0.00	0.00
711200	Research Supplies	2,008.70	400.00	0.00	400.00	0.00	400.00	0.00	4,941.83	5,991.30	0.00	0.00
716100	Rentals & Leases-General	(43.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.68	0.00	0.00
719100	Membership Dues & Fees	(115.00)	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**1,333.02**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**5,523.83**	**6,666.98**	**0.00**	**0.00**
Total Org: UBBISM		**(781.64)**	**2,781.87**	**0.00**	**2,781.87**	**0.00**	**2,781.87**	**0.00**	**7,987.33**	**11,025.65**	**0.00**	**0.00**
Total Fund: 11M101		**(224.99)**	**3,338.50**	**0.00**	**3,338.50**	**0.00**	**3,338.50**	**0.00**	**12,532.84**	**17,371.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBAEEQ - AES Equipment Org				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,328.97	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00
717200	Other Professional Services-General	(2,700.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,543.97**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,403.20)	13,734.70	0.00	13,734.70	0.00	13,734.70	0.00	0.00	24,438.04	0.00	0.00
Subtotal Account Pool: 74		**(16,403.20)**	**13,734.70**	**0.00**	**13,734.70**	**0.00**	**13,734.70**	**0.00**	**0.00**	**24,438.04**	**0.00**	**0.00**
Total Org: UBAEEQ		**(19,103.20)**	**13,734.70**	**0.00**	**13,734.70**	**0.00**	**13,734.70**	**0.00**	**0.00**	**41,982.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	5,010.58	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**5,010.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,471.29	1,247.10	0.00	1,247.10	0.00	1,247.10	0.00	11,868.46	16,282.33	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.36	105.36	0.00	0.00
Subtotal Account Pool: 61		**1,471.29**	**1,247.10**	**0.00**	**1,247.10**	**0.00**	**1,247.10**	**0.00**	**11,973.82**	**16,387.69**	**0.00**	**0.00**
Total Org: UBAESP		**1,471.29**	**1,247.10**	**0.00**	**1,247.10**	**0.00**	**1,247.10**	**0.00**	**11,973.82**	**16,387.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,250.96)	0.00	0.00	0.00	0.00	0.00	0.00	2,046.22	3,250.96	0.00	0.00
613B90	Graduate Summer Appoint-Research	1,092.20	1,092.20	0.00	1,092.20	0.00	1,092.20	0.00	0.00	879.84	0.00	0.00
Subtotal Account Pool: 61		**(2,158.76)**	**1,092.20**	**0.00**	**1,092.20**	**0.00**	**1,092.20**	**0.00**	**2,046.22**	**4,130.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	279.72	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	14,039.12	3,852.44	0.00	3,852.44	0.00	3,852.44	0.00	3,900.00	5,960.88	0.00	0.00
713000	Printing & Copying-General	(140.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	870.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,618.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,618.00	1,618.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,528.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,528.00	3,528.00	0.00	0.00
Subtotal Account Pool: 71		**8,753.12**	**5,502.16**	**0.00**	**5,502.16**	**0.00**	**5,502.16**	**0.00**	**9,046.00**	**11,246.88**	**0.00**	**0.00**
Total Org: UBNRAK		**6,594.36**	**6,594.36**	**0.00**	**6,594.36**	**0.00**	**6,594.36**	**0.00**	**11,092.22**	**15,377.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,440.00	1,440.00	0.00	1,440.00	0.00	1,440.00	0.00	0.00	1,160.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	1,902.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,631.25)	1,645.00	0.00	1,645.00	0.00	1,645.00	0.00	1,781.25	3,631.25	0.00	0.00
61SNWS	College Work Study	(628.00)	520.00	0.00	520.00	0.00	520.00	0.00	288.08	628.00	0.00	0.00
Subtotal Account Pool: 61		**(2,819.25)**	**5,507.00**	**0.00**	**5,507.00**	**0.00**	**5,507.00**	**0.00**	**2,069.33**	**5,419.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
711200	Research Supplies	18,344.58	5,691.99	0.00	5,691.99	0.00	5,691.99	0.00	1,152.27	1,655.42	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,844.58**	**6,260.99**	**0.00**	**6,260.99**	**0.00**	**6,260.99**	**0.00**	**1,152.27**	**2,155.42**	**0.00**	**0.00**
Total Org: UBNRKB		**15,025.33**	**11,767.99**	**0.00**	**11,767.99**	**0.00**	**11,767.99**	**0.00**	**3,221.60**	**7,574.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,845.10)	3,500.01	0.00	3,500.01	0.00	3,500.01	0.00	3,096.11	8,845.10	0.00	0.00
Subtotal Account Pool: 61		**(8,845.10)**	**3,500.01**	**0.00**	**3,500.01**	**0.00**	**3,500.01**	**0.00**	**3,096.11**	**8,845.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(109.40)	0.00	0.00	0.00	0.00	0.00	0.00	109.40	109.40	0.00	0.00
710100	Out-of-State Travel	(491.38)	0.00	0.00	0.00	0.00	0.00	0.00	491.38	491.38	0.00	0.00
710200	Foreign Travel	(1,450.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.94	0.00	0.00
710300	Conference Registration Fees	(145.43)	0.00	0.00	0.00	0.00	0.00	0.00	145.43	145.43	0.00	0.00
710400	Student or Non-Emp Travel	(98.63)	39.80	0.00	39.80	0.00	39.80	0.00	0.00	98.63	0.00	0.00
711200	Research Supplies	16,546.35	420.65	0.00	420.65	0.00	420.65	0.00	1,860.82	3,453.65	0.00	0.00
716060	Maint & Repairs-Computer Software	(319.80)	500.00	0.00	500.00	0.00	500.00	0.00	0.00	319.80	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(472.00)	236.00	0.00	236.00	0.00	236.00	0.00	295.00	472.00	0.00	0.00
718014	Telecom-Telephone Equipment	85.07	2.28	0.00	2.28	0.00	2.28	0.00	(86.78)	(85.07)	0.00	0.00
Subtotal Account Pool: 71		**13,543.84**	**1,198.73**	**0.00**	**1,198.73**	**0.00**	**1,198.73**	**0.00**	**2,815.25**	**6,456.16**	**0.00**	**0.00**
Total Org: UBNRMD		**4,698.74**	**4,698.74**	**0.00**	**4,698.74**	**0.00**	**4,698.74**	**0.00**	**5,911.36**	**15,301.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,107.70	1,107.72	0.00	1,107.72	0.00	1,107.72	0.00	0.00	892.32	0.00	0.00
Subtotal Account Pool: 61		**1,107.70**	**1,107.72**	**0.00**	**1,107.72**	**0.00**	**1,107.72**	**0.00**	**0.00**	**892.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(304.90)	0.00	0.00	0.00	0.00	0.00	0.00	304.90	304.90	0.00	0.00
711200	Research Supplies	19,084.95	1,495.46	0.00	1,495.46	0.00	1,495.46	0.00	915.05	915.05	0.00	0.00
715000	Non-Cap Equip-General	(11,079.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,079.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(2,160.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(472.00)	236.00	0.00	236.00	0.00	236.00	0.00	295.00	472.00	0.00	0.00
718014	Telecom-Telephone Equipment	55.43	2.28	0.00	2.28	0.00	2.28	0.00	(57.14)	(55.43)	0.00	0.00
Subtotal Account Pool: 71		**5,124.48**	**3,233.74**	**0.00**	**3,233.74**	**0.00**	**3,233.74**	**0.00**	**3,617.81**	**14,875.52**	**0.00**	**0.00**
Total Org: UBNRRC		**6,232.18**	**4,341.46**	**0.00**	**4,341.46**	**0.00**	**4,341.46**	**0.00**	**3,617.81**	**15,767.84**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	1,472.37	1,472.36	0.00	1,472.36	0.00	1,472.36	0.00	0.00	1,186.08	0.00	0.00
615F10	PAT	(4,164.50)	1,024.44	0.00	1,024.44	0.00	1,024.44	0.00	2,947.26	4,164.50	0.00	0.00
61CPHX	Part Time Hourly	(10,698.00)	216.00	0.00	216.00	0.00	216.00	0.00	6,662.00	10,698.00	0.00	0.00
61SNWS	College Work Study	0.00	187.00	0.00	187.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,390.13)**	**2,899.80**	**0.00**	**2,899.80**	**0.00**	**2,899.80**	**0.00**	**9,609.26**	**16,048.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(81.20)	0.00	0.00	0.00	0.00	0.00	0.00	81.20	81.20	0.00	0.00
710100	Out-of-State Travel	(117.30)	128.09	0.00	128.09	0.00	128.09	0.00	0.00	117.30	0.00	0.00
710400	Student or Non-Emp Travel	(322.60)	0.00	0.00	0.00	0.00	0.00	0.00	86.50	322.60	0.00	0.00
711200	Research Supplies	18,119.53	403.79	0.00	403.79	0.00	403.79	0.00	936.62	1,880.47	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.65)	0.00	0.00	0.00	0.00	0.00	0.00	59.65	59.65	0.00	0.00
714030	Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	46.64	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(47.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.23	0.00	0.00
716100	Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(128.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.22	0.00	0.00
717200	Other Professional Services-General	(237.00)	180.00	0.00	180.00	0.00	180.00	0.00	0.00	237.00	0.00	0.00
Subtotal Account Pool: 71		**17,076.33**	**856.52**	**0.00**	**856.52**	**0.00**	**856.52**	**0.00**	**1,213.97**	**2,923.67**	**0.00**	**0.00**
Total Org: UBNRSF		**3,686.20**	**3,756.32**	**0.00**	**3,756.32**	**0.00**	**3,756.32**	**0.00**	**10,823.23**	**18,972.25**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M109 - Ecosystem Svcs. in Landscape 2011												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	2,298.48	2,298.48	0.00	2,298.48	0.00	2,298.48	0.00	0.00	1,851.56	0.00	0.00
615F10	PAT	(3,038.90)	(3,038.90)	0.00	(3,038.90)	0.00	(3,038.90)	0.00	0.00	3,038.90	0.00	0.00
Subtotal Account Pool: 61		**(740.42)**	**(740.42)**	**0.00**	**(740.42)**	**0.00**	**(740.42)**	**0.00**	**0.00**	**4,890.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	16,073.40	7,922.00	0.00	7,922.00	0.00	7,922.00	0.00	433.68	3,926.60	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,073.40**	**7,922.00**	**0.00**	**7,922.00**	**0.00**	**7,922.00**	**0.00**	**433.68**	**3,926.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	7,918.45	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**7,918.45**	**0.00**	**7,918.45**	**0.00**	**7,918.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**15,332.98**	**15,100.03**	**0.00**	**15,100.03**	**0.00**	**15,100.03**	**0.00**	**433.68**	**8,817.06**	**0.00**	**0.00**
Total Fund: 11M109		**33,937.88**	**66,251.28**	**0.00**	**66,251.28**	**0.00**	**66,251.28**	**0.00**	**47,073.72**	**140,180.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M600 - McIntire-Stennis Admin 2006												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M600 - McIntire-Stennis Admin 2006												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M600		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M703 - Polyamine Metab&Stress Poplar 2007												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M703		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M704 - Invasive Shrub-Early Success'l 2007												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M704		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M709 - Forest Veg-Pixels or Polygons 2007												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M709		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M716 - Floristic Diversity NH Forests 2007											
Org: UBPBGC - PI Garrett Crow			**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M716	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007											
Org: UBNRKB - PI Kimberly Babbitt			**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M720	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M722 - Microbial Community Forest Soil2007												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M722		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007											
Org: UBPBTL - PI Thomas Lee			**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M723	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M800 - McIntire-Stennis Admin 2008												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M800		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M803 - Polyamine Metab&Stress Poplar 2008												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M803		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M804 - Land Uses & Exotic Shrubs 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M804 - Land Uses & Exotic Shrubs 2008												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M804		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008											
Org: UBNRSF - PI Serita Frey			**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M809 - Ecosystem Svcs. in Landscape 2008												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M809		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M814 - Effects, Forest Mgmt & Insects 2008												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M814		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M819 - NH Forest Structure 2008											
Org: UBNRMD - PI Mark Ducey			**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M819	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M820 - Amphibian Habitat Mngmt 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M820 - Amphibian Habitat Mngmt 2008												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M820		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M822 - Microbial Community Compos. 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M822 - Microbial Community Compos. 2008												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M822		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M823		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M824 - Effects of Forest Fragmentat. 2008											
Org: UBNRAK - PI Adrienne Kovach			**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M824	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M900 - McIntire-Stennis Admin 2009												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	583.04	583.04	0.00	0.00	0.00	0.00	583.04	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(583.03)	(583.03)	0.00	0.00	0.00	0.00	(583.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M900 - McIntire-Stennis Admin 2009											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M900 - McIntire-Stennis Admin 2009												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,767.27	13,767.27
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.14	65.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,253.94	3,253.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,086.35**	**17,086.35**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,086.35**	**17,086.35**
Total Fund: 11M900		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,086.35**	**17,086.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.99	1,527.99
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.99**	**1,527.99**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.99**	**1,527.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M903 - Polyamine Metab&Stress Poplar 2009												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,100.00)**	**(2,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(443.61)	(443.61)	0.00	0.00	0.00	0.00	(443.61)	0.00	0.00	443.61	443.61
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	(200.00)	(200.00)
711200	Research Supplies	3,334.65	3,334.65	0.00	0.00	0.00	0.00	3,334.65	0.00	0.00	82.00	82.00
714030	Postage-Express Mail	(14.04)	(14.04)	0.00	0.00	0.00	0.00	(14.04)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**0.00**	**325.61**	**325.61**
Total Org: UBBISM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.61**	**325.61**
Total Fund: 11M903		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,853.60**	**1,853.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M904 - Land Uses & Exotic Shrubs 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.96	1,323.96
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.96**	**1,323.96**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.96**	**1,323.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M904 - Land Uses & Exotic Shrubs 2009												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,753.85)	(1,753.85)	0.00	0.00	0.00	0.00	(1,753.85)	0.00	0.00	1,753.85	1,753.85
613P90	*OBS*Grad Summer Appoint-Research	(1,246.16)	(1,246.16)	0.00	0.00	0.00	0.00	(1,246.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,000.01)**	**(3,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.01)**	**0.00**	**0.00**	**1,753.85**	**1,753.85**
Account Pool: 71 - Support												
710200	Foreign Travel	(2,071.30)	(2,071.30)	0.00	0.00	0.00	0.00	(2,071.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,071.31	5,071.31	0.00	0.00	0.00	0.00	5,071.31	0.00	0.00	2,700.80	2,700.80
Subtotal Account Pool: 71		**3,000.01**	**3,000.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.01**	**0.00**	**0.00**	**2,700.80**	**2,700.80**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,454.65**	**4,454.65**
Total Fund: 11M904		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,778.61**	**5,778.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.14	3,275.14
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,275.14**	**3,275.14**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,275.14**	**3,275.14**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(7,800.00)	(7,800.00)	0.00	0.00	0.00	0.00	(7,800.00)	0.00	0.00	2,041.00	2,041.00
61SNHO	Student Labor - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,082.50)	(4,082.50)	0.00	0.00	0.00	0.00	(4,082.50)	0.00	0.00	1,025.00	1,025.00
61SNWS	College Work Study	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,942.50)**	**(11,942.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,942.50)**	**0.00**	**0.00**	**3,066.00**	**3,066.00**
Account Pool: 71 - Support												
711200	Research Supplies	11,942.50	11,942.50	0.00	0.00	0.00	0.00	11,942.50	0.00	0.00	8,567.87	8,567.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.00)	(22.00)	0.00	22.00
Subtotal Account Pool: 71		**11,942.50**	**11,942.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,942.50**	**(22.00)**	**(22.00)**	**8,567.87**	**8,589.87**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.00)**	**(22.00)**	**11,633.87**	**11,655.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,753.85)	(1,753.85)	0.00	0.00	0.00	0.00	(1,753.85)	0.00	0.00	1,753.85	1,753.85
613P90	*OBS*Grad Summer Appoint-Research	(1,246.16)	(1,246.16)	0.00	0.00	0.00	0.00	(1,246.16)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,218.50)	(3,218.50)	0.00	0.00	0.00	0.00	(3,218.50)	0.00	0.00	940.00	940.00
61SNSH	Student Labor	(1,260.25)	(1,260.25)	0.00	0.00	0.00	0.00	(1,260.25)	0.00	0.00	600.00	600.00
61SNWS	College Work Study	(504.90)	(504.90)	0.00	0.00	0.00	0.00	(504.90)	0.00	0.00	19.80	0.00
Subtotal Account Pool: 61		**(8,028.66)**	**(8,028.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,028.66)**	**0.00**	**0.00**	**3,313.65**	**3,293.85**
Account Pool: 71 - Support												
711200	Research Supplies	8,915.30	8,915.30	0.00	0.00	0.00	0.00	8,915.30	0.00	0.00	7,978.05	7,978.05
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	(386.64)	(386.64)	0.00	0.00	0.00	0.00	(386.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,028.66**	**8,028.66**	**0.00**	**0.00**	**0.00**	**0.00**	**8,028.66**	**0.00**	**0.00**	**8,478.05**	**8,478.05**
Total Org: UBNRKB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**11,791.70**	**11,771.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,799.48)	(10,799.48)	0.00	0.00	0.00	0.00	(10,799.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,071.00)	(2,071.00)	0.00	0.00	0.00	0.00	(2,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,870.48)**	**(12,870.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,870.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(1,093.19)	(1,093.19)	0.00	0.00	0.00	0.00	(1,093.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(410.54)	(410.54)	0.00	0.00	0.00	0.00	(410.54)	0.00	0.00	163.26	163.26
711200	Research Supplies	14,938.92	14,938.92	0.00	0.00	0.00	0.00	14,938.92	0.00	0.00	6,791.07	6,791.07
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	(64.71)	(64.71)	0.00	0.00	0.00	0.00	(64.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,870.48**	**12,870.48**	**0.00**	**0.00**	**0.00**	**0.00**	**12,870.48**	**0.00**	**0.00**	**7,454.33**	**7,454.33**
Total Org: UBNRMD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,454.33**	**7,454.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,923.11)	(2,923.11)	0.00	0.00	0.00	0.00	(2,923.11)	0.00	0.00	2,923.11	2,923.11
613P90	*OBS*Grad Summer Appoint-Research	(2,076.95)	(2,076.95)	0.00	0.00	0.00	0.00	(2,076.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,000.06)**	**(5,000.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.06)**	**0.00**	**0.00**	**2,923.11**	**2,923.11**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,699.06	10,699.06	0.00	0.00	0.00	0.00	10,699.06	0.00	0.00	2,707.04	2,707.04
716000	Maintenance & Repairs-General	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(4,160.00)	(4,160.00)	0.00	0.00	0.00	0.00	(4,160.00)	0.00	0.00	2,720.00	2,720.00
Subtotal Account Pool: 71		**5,000.06**	**5,000.06**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.06**	**0.00**	**0.00**	**5,427.04**	**5,427.04**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,350.15**	**8,350.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,626.55)	(17,626.55)	0.00	0.00	0.00	0.00	(17,626.55)	0.00	0.00	14,415.89	14,415.89
61SNWS	College Work Study	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	0.00	0.00	724.00	724.00
Subtotal Account Pool: 61		**(18,606.55)**	**(18,606.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,606.55)**	**0.00**	**0.00**	**15,139.89**	**15,139.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(127.04)	(127.04)	0.00	0.00	0.00	0.00	(127.04)	0.00	0.00	127.04	127.04
711200	Research Supplies	18,763.44	18,763.44	0.00	0.00	0.00	0.00	18,763.44	0.00	0.00	8,804.82	8,804.82
714010	Postage-Off Campus Mail Services	(29.85)	(29.85)	0.00	0.00	0.00	0.00	(29.85)	0.00	0.00	29.85	29.85
Subtotal Account Pool: 71		**18,606.55**	**18,606.55**	**0.00**	**0.00**	**0.00**	**0.00**	**18,606.55**	**0.00**	**0.00**	**8,961.71**	**8,961.71**
Total Org: UBNRSF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**24,101.60**	**24,101.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M909 - Ecosystem Svcs. in Landscape 2009												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,731.31)	(4,731.31)	0.00	0.00	0.00	0.00	(4,731.31)	0.00	0.00	4,731.31	4,731.31
61CPHX	Part Time Hourly	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 61		**(6,731.31)**	**(6,731.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,731.31)**	**0.00**	**0.00**	**5,831.31**	**5,831.31**
Account Pool: 71 - Support												
710200	Foreign Travel	(1,079.04)	(1,079.04)	0.00	0.00	0.00	0.00	(1,079.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	28,711.25	28,711.25	0.00	0.00	0.00	0.00	28,711.25	0.00	0.00	46.90	46.90
716100	Rentals & Leases-General	(791.00)	(791.00)	0.00	0.00	0.00	0.00	(791.00)	0.00	0.00	91.00	91.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	(22.00)
Subtotal Account Pool: 71		**26,791.21**	**26,791.21**	**0.00**	**0.00**	**0.00**	**0.00**	**26,791.21**	**22.00**	**22.00**	**187.90**	**165.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(20,059.90)	(20,059.90)	0.00	0.00	0.00	0.00	(20,059.90)	0.00	0.00	20,059.90	20,059.90
Subtotal Account Pool: 74		**(20,059.90)**	**(20,059.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,059.90)**	**0.00**	**0.00**	**20,059.90**	**20,059.90**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**22.00**	**26,079.11**	**26,057.11**
Total Fund: 11M909		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**92,685.90**	**92,666.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,099.24	5,099.24
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,099.24**	**5,099.24**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,099.24**	**5,099.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M914 - Effects, Forest Mgmt & Insects 2009												
Org: UBBICB - PI Chandler/Burger				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	(816.00)	(816.00)
61SNHO	Student Labor - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	2.38	2.38
61SNSH	Student Labor	(2,983.00)	(2,983.00)	0.00	0.00	0.00	0.00	(2,983.00)	0.00	0.00	1,881.00	1,881.00
61SNWS	College Work Study	(1,107.95)	(1,107.95)	0.00	0.00	0.00	0.00	(1,107.95)	0.00	0.00	(748.40)	(748.40)
Subtotal Account Pool: 61		**(4,393.33)**	**(4,393.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,393.33)**	**0.00**	**0.00**	**318.98**	**318.98**
Account Pool: 71 - Support												
711200	Research Supplies	4,485.33	4,485.33	0.00	0.00	0.00	0.00	4,485.33	0.00	0.00	150.69	150.69
716125	Rentals-Vehicles incl Marine	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	92.00	92.00
Subtotal Account Pool: 71		**4,393.33**	**4,393.33**	**0.00**	**0.00**	**0.00**	**0.00**	**4,393.33**	**0.00**	**0.00**	**242.69**	**242.69**
Total Org: UBBICB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**561.67**	**561.67**
Total Fund: 11M914		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,660.91**	**5,660.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M920 - Integrating Upland & Wetland 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M920 - Integrating Upland & Wetland 2009												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(569.50)	(569.50)	0.00	0.00	0.00	0.00	(569.50)	0.00	0.00	569.50	569.50
711200	Research Supplies	569.50	569.50	0.00	0.00	0.00	0.00	569.50	0.00	0.00	1,430.50	1,430.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 11M920		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.21	1,318.21
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,318.21**	**1,318.21**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,318.21**	**1,318.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009												
Org: UBNRTL - PI Thomas Lee				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(651.00)	(651.00)	0.00	0.00	0.00	0.00	(651.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(754.00)	(754.00)	0.00	0.00	0.00	0.00	(754.00)	0.00	0.00	327.60	327.60
Subtotal Account Pool: 61		**(1,405.00)**	**(1,405.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,405.00)**	**0.00**	**0.00**	**327.60**	**327.60**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,305.10)	(1,305.10)	0.00	0.00	0.00	0.00	(1,305.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,861.88	7,861.88	0.00	0.00	0.00	0.00	7,861.88	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(111.78)	(111.78)	0.00	0.00	0.00	0.00	(111.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,040.00)	(5,040.00)	0.00	0.00	0.00	0.00	(5,040.00)	0.00	0.00	5,040.00	5,040.00
Subtotal Account Pool: 71		**1,405.00**	**1,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,405.00**	**0.00**	**0.00**	**5,040.00**	**5,040.00**
Total Org: UBNRTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,367.60**	**5,367.60**
Total Fund: 11M923		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,685.81**	**6,685.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA00 - McIntire-Stennis Admin 2012											
Org: UBAEMS - Mcintyre-Stennis Administration			**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support											
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA00 - McIntire-Stennis Admin 2012												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	37,356.33	5,747.13	24,904.22	12,452.11	37,356.33	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	13,402.94	2,045.36	9,583.42	3,819.52	13,402.94	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	39.88	3.03	39.88	0.00	39.88	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	278.87	47.73	278.87	0.00	278.87	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	14,169.41	1,456.80	8,723.37	5,446.04	14,169.41	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,241.35	344.82	1,494.22	747.13	2,241.35	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	518.30	0.00	518.30	0.00	518.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**68,007.08**	**9,644.87**	**45,542.28**	**22,464.80**	**68,007.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**68,007.08**	**9,644.87**	**45,542.28**	**22,464.80**	**68,007.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA00 - McIntire-Stennis Admin 2012											
Org: UBBIHB - Herbarium			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	1,529.15	339.81	792.90	736.25	1,529.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,529.15**	**339.81**	**792.90**	**736.25**	**1,529.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIHB	**0.00**	**1,529.15**	**339.81**	**792.90**	**736.25**	**1,529.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA00 - McIntire-Stennis Admin 2012											
Org: UBNRWW - PI Will Wollheim			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	14,675.00	14,675.00	0.00	14,675.00	(14,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**14,675.00**	**14,675.00**	**0.00**	**14,675.00**	**(14,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWW	**0.00**	**0.00**	**14,675.00**	**14,675.00**	**0.00**	**14,675.00**	**(14,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA00	**20,000.00**	**89,536.23**	**24,659.68**	**61,010.18**	**23,201.05**	**84,211.23**	**5,325.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA01 - Polyamine Metab & Stress Res 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,154.32	556.65	2,412.12	742.20	3,154.32	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**3,154.32**	**556.65**	**2,412.12**	**742.20**	**3,154.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**3,154.32**	**556.65**	**2,412.12**	**742.20**	**3,154.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA01 - Polyamine Metab & Stress Res 2012											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(110.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	8,000.00	4,436.48	361.00	775.31	0.00	775.31	3,661.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**4,436.48**	**361.00**	**775.31**	**0.00**	**775.31**	**3,661.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM	**8,000.00**	**4,436.48**	**361.00**	**885.31**	**0.00**	**885.31**	**3,551.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA01	**8,000.00**	**7,590.80**	**917.65**	**3,297.43**	**742.20**	**4,039.63**	**3,551.17**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA02 - Amphibians Ecosystem Function2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	14,190.00	2,580.00	11,180.00	3,010.00	14,190.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**14,190.00**	**2,580.00**	**11,180.00**	**3,010.00**	**14,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**14,190.00**	**2,580.00**	**11,180.00**	**3,010.00**	**14,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA02 - Amphibians Ecosystem Function2012												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,090.00	0.00	3,090.00	(3,090.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	744.90	0.00	744.90	(744.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,294.90**	**0.00**	**4,294.90**	**(4,294.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	14,000.00	14,000.00	83.73	439.34	0.00	439.34	13,560.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**83.73**	**439.34**	**0.00**	**439.34**	**13,560.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**14,000.00**	**14,000.00**	**83.73**	**4,734.24**	**0.00**	**4,734.24**	**9,265.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA02		**14,000.00**	**28,190.00**	**2,663.73**	**15,914.24**	**3,010.00**	**18,924.24**	**9,265.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA03 - Remotely Sensed Change Det 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,722.50	495.00	2,145.00	577.50	2,722.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,722.50**	**495.00**	**2,145.00**	**577.50**	**2,722.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,722.50**	**495.00**	**2,145.00**	**577.50**	**2,722.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA03 - Remotely Sensed Change Det 2012												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	2,160.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	202.15	202.15	(202.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	2.85	0.00	2.85	(2.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**2,219.57**	**2,457.85**	**202.15**	**2,660.00**	**11,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**14,000.00**	**14,000.00**	**2,219.57**	**2,457.85**	**202.15**	**2,660.00**	**11,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA03		**14,000.00**	**16,722.50**	**2,714.57**	**4,602.85**	**779.65**	**5,382.50**	**11,340.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA04 - Complex Forests 2012											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	4,500.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**4,500.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**4,500.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA04 - Complex Forests 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,232.89	224.16	971.36	261.53	1,232.89	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,232.89**	**224.16**	**971.36**	**261.53**	**1,232.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,232.89**	**224.16**	**971.36**	**261.53**	**1,232.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA04 - Complex Forests 2012												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	1,409.39	3,953.14	0.00	3,953.14	(3,953.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,409.39**	**3,953.14**	**0.00**	**3,953.14**	**(3,953.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	14,000.00	14,000.00	0.00	3,404.88	30.00	3,434.88	10,565.12	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	202.15	202.15	(202.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.57	2.85	0.00	2.85	(2.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**59.57**	**3,702.73**	**232.15**	**3,934.88**	**10,065.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**14,000.00**	**14,000.00**	**1,468.96**	**7,655.87**	**232.15**	**7,888.02**	**6,111.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA04		**14,000.00**	**19,732.89**	**1,693.12**	**8,627.23**	**4,993.68**	**13,620.91**	**6,111.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA05 - Landscape Genetics Wildlife 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	13,365.00	2,430.00	10,530.00	2,835.00	13,365.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**13,365.00**	**2,430.00**	**10,530.00**	**2,835.00**	**13,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**13,365.00**	**2,430.00**	**10,530.00**	**2,835.00**	**13,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA05 - Landscape Genetics Wildlife 2012												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	766.50	1,648.50	0.00	1,648.50	(1,648.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**766.50**	**1,648.50**	**0.00**	**1,648.50**	**(1,648.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	230.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	14,000.00	14,000.00	0.00	4,747.57	199.68	4,947.25	9,052.75	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.51	0.00	15.51	(15.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**230.00**	**4,993.08**	**199.68**	**5,192.76**	**8,807.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**14,000.00**	**14,000.00**	**996.50**	**6,641.58**	**199.68**	**6,841.26**	**7,158.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA05		**14,000.00**	**27,365.00**	**3,426.50**	**17,171.58**	**3,034.68**	**20,206.26**	**7,158.74**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA06 - Impact Invasive Shrubs 2012											
Org: UBNRTL - PI Thomas Lee			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**144.00**	**0.00**	**144.00**	**(144.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTL	**14,000.00**	**14,000.00**	**0.00**	**144.00**	**0.00**	**144.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA06	**14,000.00**	**14,000.00**	**0.00**	**144.00**	**0.00**	**144.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA07 - Water Quality Frag Forested 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,903.70	527.95	2,287.75	615.95	2,903.70	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,903.70**	**527.95**	**2,287.75**	**615.95**	**2,903.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,903.70**	**527.95**	**2,287.75**	**615.95**	**2,903.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA07 - Water Quality Frag Forested 2012											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 71 - Support											
711200 Research Supplies	10,000.00	10,000.00	0.00	2,272.58	0.00	2,272.58	7,727.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**2,272.58**	**0.00**	**2,272.58**	**7,727.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**10,000.00**	**10,000.00**	**0.00**	**2,272.58**	**0.00**	**2,272.58**	**7,727.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA07	**10,000.00**	**12,903.70**	**527.95**	**4,560.33**	**615.95**	**5,176.28**	**7,727.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MA08 - Tree Species Ecohydrological2012											
Org: UBNRHA - PI Heidi Asbjornsen			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRHA	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MA08	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis											
Org: UBAEMS - Mcintyre-Stennis Administration			**Org Mgr: Trumble, William R**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(711,588.73)**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS	**(711,588.73)**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	0.00	111,160.37	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	66,666.95	66,666.95	0.00	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	0.00	(46,507.47)	0.00	0.00	0.00	0.00
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	0.00	(32,375.58)	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,087.14**	**152,087.14**	**0.00**	**0.00**	**0.00**	**0.00**	**152,087.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	0.00	(5,973.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	0.00	(845.50)	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**547,865.19**	**547,865.19**	**0.00**	**0.00**	**0.00**	**0.00**	**547,865.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,718.93)**	**(21,718.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,718.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17,158.00)**	**(17,158.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,158.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(165,469.00)**	**(165,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**495,606.40**	**495,606.40**	**0.00**	**0.00**	**0.00**	**0.00**	**495,606.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,614.75**	**44,614.75**	**0.00**	**0.00**	**0.00**	**0.00**	**44,614.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	0.00	0.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(343.46)**	**(343.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(343.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,462.51)**	**(6,462.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,462.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**37,808.78**	**37,808.78**	**0.00**	**0.00**	**0.00**	**0.00**	**37,808.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(46,173.70)**	**(46,173.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,173.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	0.00	0.00
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,951.21**	**32,951.21**	**0.00**	**0.00**	**0.00**	**0.00**	**32,951.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,008.69)**	**(8,008.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,008.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**(21,231.18)**	**(21,231.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,231.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBDESP - PI Stephen Pugh				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,650.96)**	**(3,650.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,650.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	0.00	0.00
7111	Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,853.39**	**3,853.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,853.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDESP		**202.43**	**202.43**	**0.00**	**0.00**	**0.00**	**0.00**	**202.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,571.40**	**33,571.40**	**0.00**	**0.00**	**0.00**	**0.00**	**33,571.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(205.53)	(205.53)	0.00	0.00	0.00	0.00	(205.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(507.18)	(507.18)	0.00	0.00	0.00	0.00	(507.18)	0.00	0.00	0.00	0.00
7111	Supplies	13,889.03	13,889.03	0.00	0.00	0.00	0.00	13,889.03	0.00	0.00	0.00	0.00
711100	Supplies-General	8,350.84	8,350.84	0.00	0.00	0.00	0.00	8,350.84	0.00	0.00	0.00	0.00
7130	Printing and Copying	(404.05)	(404.05)	0.00	0.00	0.00	0.00	(404.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
7140	Postage	(93.89)	(93.89)	0.00	0.00	0.00	0.00	(93.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,487.00	4,487.00	0.00	0.00	0.00	0.00	4,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,545.32**	**24,545.32**	**0.00**	**0.00**	**0.00**	**0.00**	**24,545.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**57,616.72**	**57,616.72**	**0.00**	**0.00**	**0.00**	**0.00**	**57,616.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRCE - PI Christine Evans				**Org Mgr: Evans, Christine V**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,171.25**	**39,171.25**	**0.00**	**0.00**	**0.00**	**0.00**	**39,171.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(178.20)	(178.20)	0.00	0.00	0.00	0.00	(178.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(903.15)	(903.15)	0.00	0.00	0.00	0.00	(903.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.55)	(17.55)	0.00	0.00	0.00	0.00	(17.55)	0.00	0.00	0.00	0.00
7111	Supplies	8,380.38	8,380.38	0.00	0.00	0.00	0.00	8,380.38	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	0.00
7140	Postage	(27.35)	(27.35)	0.00	0.00	0.00	0.00	(27.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(920.80)	(920.80)	0.00	0.00	0.00	0.00	(920.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.03)	(174.03)	0.00	0.00	0.00	0.00	(174.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,303.45**	**14,303.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14,303.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,043.95)**	**(5,043.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,043.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCE		**48,430.75**	**48,430.75**	**0.00**	**0.00**	**0.00**	**0.00**	**48,430.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,376.82**	**49,376.82**	**0.00**	**0.00**	**0.00**	**0.00**	**49,376.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	0.00	0.00
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	0.00	0.00
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,943.27**	**6,943.27**	**0.00**	**0.00**	**0.00**	**0.00**	**6,943.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(940.14)**	**(940.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(940.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**55,379.95**	**55,379.95**	**0.00**	**0.00**	**0.00**	**0.00**	**55,379.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(54,052.10)**	**(54,052.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,052.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	0.00	0.00
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	0.00	0.00
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,871.68**	**14,871.68**	**0.00**	**0.00**	**0.00**	**0.00**	**14,871.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,686.56)**	**(5,686.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,686.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**(44,866.98)**	**(44,866.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,866.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,384.04**	**21,384.04**	**0.00**	**0.00**	**0.00**	**0.00**	**21,384.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	0.00	0.00
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	0.00	0.00	0.00	0.00
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	0.00	0.00
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,470.69**	**15,470.69**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(588.85)**	**(588.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**36,265.88**	**36,265.88**	**0.00**	**0.00**	**0.00**	**0.00**	**36,265.88**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	0.00	6,457.41	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	0.00	(1,573.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	0.00	(6,683.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,799.16)**	**(1,799.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,799.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	0.00	(2,006.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	0.00	(984.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	0.00	(7,248.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	0.00	(117.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,854.70**	**24,854.70**	**0.00**	**0.00**	**0.00**	**0.00**	**24,854.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,975.42)**	**(8,975.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,975.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**14,080.12**	**14,080.12**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,025.42**	**13,025.42**	**0.00**	**0.00**	**0.00**	**0.00**	**13,025.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	0.00	0.00	0.00	0.00
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,388.94**	**18,388.94**	**0.00**	**0.00**	**0.00**	**0.00**	**18,388.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,144.85)**	**(5,144.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,144.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**26,269.51**	**26,269.51**	**0.00**	**0.00**	**0.00**	**0.00**	**26,269.51**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRPJ - PI Paul Johnson				**Org Mgr: Johnson, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,685.99**	**8,685.99**	**0.00**	**0.00**	**0.00**	**0.00**	**8,685.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	0.00	0.00
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,980.45)**	**(3,980.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,980.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,641.32)**	**(13,641.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,641.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPJ		**(8,935.78)**	**(8,935.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,935.78)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(160,943.25)**	**(160,943.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,943.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(639.41)**	**(639.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(639.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	0.00	0.00
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	0.00	0.00
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(64,427.63)**	**(64,427.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,427.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,432.87**	**3,432.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**(222,577.42)**	**(222,577.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,577.42)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,258.81)**	**(23,258.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,258.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(166.39)	(166.39)	0.00	0.00	0.00	0.00	(166.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,196.51)	(12,196.51)	0.00	0.00	0.00	0.00	(12,196.51)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,669.82	45,669.82	0.00	0.00	0.00	0.00	45,669.82	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,393.80)	(1,393.80)	0.00	0.00	0.00	0.00	(1,393.80)	0.00	0.00	0.00	0.00
7140	Postage	(894.80)	(894.80)	0.00	0.00	0.00	0.00	(894.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,559.55)	(19,559.55)	0.00	0.00	0.00	0.00	(19,559.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,144.23)	(1,144.23)	0.00	0.00	0.00	0.00	(1,144.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,333.54**	**18,333.54**	**0.00**	**0.00**	**0.00**	**0.00**	**18,333.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,679.25)**	**(6,679.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,679.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**(11,604.52)**	**(11,604.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,604.52)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRRE - PI Eckert/Rochette				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,242.78)**	**(11,242.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,242.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,252.89**	**7,252.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7,252.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,845.00)**	**(1,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRE		**(5,834.89)**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(47,827.52)**	**(47,827.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,827.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	0.00	0.00
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	0.00	0.00
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,122.06**	**12,122.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12,122.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,044.05**	**1,044.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**(34,661.41)**	**(34,661.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,661.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRWB - PI William Bowden				**Org Mgr: Bowden, William B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(527.25)**	**(527.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(982.64)	(982.64)	0.00	0.00	0.00	0.00	(982.64)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	0.00	0.00
7140	Postage	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.42)	(147.42)	0.00	0.00	0.00	0.00	(147.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(308.56)	(308.56)	0.00	0.00	0.00	0.00	(308.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,310.63**	**8,310.63**	**0.00**	**0.00**	**0.00**	**0.00**	**8,310.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWB		**7,783.38**	**7,783.38**	**0.00**	**0.00**	**0.00**	**0.00**	**7,783.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,160.92)**	**(6,160.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,160.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	0.00	0.00	0.00	0.00
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,920.88**	**18,920.88**	**0.00**	**0.00**	**0.00**	**0.00**	**18,920.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,928.81)**	**(2,928.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,928.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,725.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**11,556.15**	**11,556.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,556.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,287.81)**	**(7,287.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,287.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	0.00	0.00	0.00	0.00
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,496.02**	**9,496.02**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,501.34**	**3,501.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,501.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**5,709.55**	**5,709.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,709.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,423.27)**	**(43,423.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,423.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,141.68)**	**(3,141.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,141.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,154.25)**	**(5,154.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,154.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**(51,719.20)**	**(51,719.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,719.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(37,384.80)	(37,384.80)	0.00	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,251.30)**	**(32,251.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,251.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,220.06**	**66,220.06**	**0.00**	**0.00**	**0.00**	**0.00**	**66,220.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,259.18)**	**(2,259.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,259.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**31,709.58**	**31,709.58**	**0.00**	**0.00**	**0.00**	**0.00**	**31,709.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(284,600.91)**	**(284,600.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,600.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	30,598.60	0.00	30,598.60	(30,598.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**(30,598.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**(30,598.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010											
Org: UBAEHA - Hatch Administration			**Org Mgr: Trumble, William R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(6,484.29)	(6,484.29)	0.00	0.00	0.00	0.00	(6,484.29)	6,484.29	6,484.29	0.00	0.00
Subtotal Account Pool: 74	**(6,484.29)**	**(6,484.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,484.29)**	**6,484.29**	**6,484.29**	**0.00**	**0.00**
Total Org: UBAEHA	**(6,484.29)**	**(6,484.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,484.29)**	**6,484.29**	**6,484.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155.78	5,044.07
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,155.78**	**5,044.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,393.30	2,393.30	1,340.68	3,137.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	465.00
711100	Supplies-General	6,484.29	6,484.29	0.00	0.00	0.00	0.00	6,484.29	3,068.86	3,068.86	0.00	0.00
711200	Research Supplies	1,945.01	1,945.01	0.00	0.00	0.00	0.00	1,945.01	562.50	562.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.38
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	1,022.50
Subtotal Account Pool: 71		**8,429.30**	**8,429.30**	**0.00**	**0.00**	**0.00**	**0.00**	**8,429.30**	**6,862.16**	**6,862.16**	**1,790.68**	**6,237.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,802.96	12,802.96	2,682.67	2,682.67
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,802.96**	**12,802.96**	**2,682.67**	**2,682.67**
Total Org: UBAEHR		**8,429.30**	**8,429.30**	**0.00**	**0.00**	**0.00**	**0.00**	**8,429.30**	**19,665.12**	**19,665.12**	**7,629.13**	**13,964.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	54,852.43	54,852.43	0.00	0.00	0.00	0.00	54,852.43	0.00	0.00	0.00	0.00
711200	Research Supplies	4,246.09	4,246.09	0.00	0.00	0.00	0.00	4,246.09	0.00	0.00	0.00	120.97
719100	Membership Dues & Fees	(15,519.07)	(15,519.07)	0.00	0.00	0.00	0.00	(15,519.07)	0.00	0.00	0.00	15,519.07
Subtotal Account Pool: 71		**43,579.45**	**43,579.45**	**0.00**	**0.00**	**0.00**	**0.00**	**43,579.45**	**0.00**	**0.00**	**0.00**	**15,640.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(14,750.00)	(14,750.00)	0.00	0.00	0.00	0.00	(14,750.00)	14,750.00	14,750.00	0.00	0.00
Subtotal Account Pool: 74		**(14,750.00)**	**(14,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,750.00)**	**14,750.00**	**14,750.00**	**0.00**	**0.00**
Total Org: UBAESA		**28,829.45**	**28,829.45**	**0.00**	**0.00**	**0.00**	**0.00**	**28,829.45**	**14,750.00**	**14,750.00**	**0.00**	**15,640.04**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,518.73	18,518.73	13,135.74	47,685.79
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.34	215.34	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,588.63	6,588.63	11,940.02	19,084.46
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.50	252.50	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	59.88	120.30	192.28
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,319.02	3,319.02	6,014.83	9,613.88
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.90	126.90	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,081.00**	**29,081.00**	**31,210.89**	**76,576.41**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,081.00**	**29,081.00**	**31,210.89**	**76,576.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010												
Org: UBAEVT - AES Farm Veterinary				**Org Mgr: Elder, Dean R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.73	26.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.73**	**26.73**
Total Org: UBAEVT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.73**	**26.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R001 - Hatch Regional Administration 2010											
Org: UBMCCV - PI Catherine Violette			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.06	1,380.06	0.00	413.60
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.06**	**1,380.06**	**0.00**	**413.60**
Total Org: UBMCCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.06**	**1,380.06**	**0.00**	**413.60**
Total Fund: 11R001	**30,774.46**	**30,774.46**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**175.86**	**71,360.47**	**71,360.47**	**38,866.75**	**106,621.23**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R003 - Diet Act Mod for Older Adults 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00	5,784.27	8,154.87
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.22	63.22	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.22**	**998.22**	**5,784.27**	**8,154.87**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.22**	**998.22**	**5,784.27**	**8,154.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R003 - Diet Act Mod for Older Adults 2010												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.20	627.20	459.36	612.48
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**627.20**	**627.20**	**459.37**	**612.49**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	193.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	359.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,793.23	5,793.23	833.70	1,284.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.26	8.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.97	73.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.44	77.44
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	56.00	126.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.00	1,346.00	0.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,750.23**	**7,750.23**	**1,004.37**	**1,614.08**
Total Org: UBMCJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,377.43**	**8,377.43**	**1,463.74**	**2,226.57**
Total Fund: 11R003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,375.65**	**9,375.65**	**7,248.01**	**10,381.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R005 - Conservation Plant Resources 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(329.16)	0.00	(329.16)	329.16	1,086.56	1,086.56	2,952.60	4,719.34
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.61	41.61	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(329.16)**	**0.00**	**(329.16)**	**329.16**	**1,128.17**	**1,128.17**	**2,952.60**	**4,719.34**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**(329.16)**	**0.00**	**(329.16)**	**329.16**	**1,128.17**	**1,128.17**	**2,952.60**	**4,719.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R005 - Conservation Plant Resources 2010												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.00	1,593.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.00**	**2,043.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.06	887.06	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.80	306.80	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,423.73	3,423.73	186.33	1,926.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.22	57.22	23.56	311.74
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,695.81**	**4,695.81**	**209.89**	**3,238.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.25
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,945.25**
Total Org: UBBIJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,738.81**	**6,738.81**	**209.89**	**5,183.78**
Total Fund: 11R005		**0.00**	**0.00**	**0.00**	**(329.16)**	**0.00**	**(329.16)**	**329.16**	**7,866.98**	**7,866.98**	**3,162.49**	**9,903.12**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.53	880.53	5,447.71	7,680.36
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.54	59.54	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940.07**	**940.07**	**5,447.71**	**7,680.36**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940.07**	**940.07**	**5,447.71**	**7,680.36**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010												
Org: UBBIRT - PI Robert L Taylor Jr				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764.80	1,764.80	0.00	1,100.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,213.89	3,213.89	3,233.98	3,684.17
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	182.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.70	21.70	32.93	38.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.39**	**5,000.39**	**3,392.91**	**5,005.28**
Total Org: UBBIRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.39**	**5,000.39**	**3,392.91**	**5,005.28**
Total Fund: 11R006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.46**	**5,940.46**	**8,840.62**	**12,685.64**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R011 - Mgmt Systems to Improve the 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.68	1,519.68	4,129.95	6,601.15
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.23	58.23	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.91**	**1,577.91**	**4,129.95**	**6,601.15**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.91**	**1,577.91**	**4,129.95**	**6,601.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R011 - Mgmt Systems to Improve the 2010												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	619.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.10	612.92
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.54**	**2,713.54**	**343.66**	**3,285.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.53	2,443.93
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.50	1,222.50	9,042.65	12,278.48
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.50
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.53	51.28
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	2,897.50
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	54.40	0.00	54.40	(54.40)	122.40	68.00	75.90	113.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48
Subtotal Account Pool: 71		**100.00**	**100.00**	**0.00**	**54.40**	**0.00**	**54.40**	**45.60**	**1,698.50**	**1,644.10**	**11,567.09**	**19,160.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,439.21	8,439.21	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,439.21**	**8,439.21**	**0.00**	**0.00**
Total Org: UBBIPE		**100.00**	**100.00**	**0.00**	**54.40**	**0.00**	**54.40**	**45.60**	**12,851.25**	**12,796.85**	**11,910.75**	**22,445.45**
Total Fund: 11R011		**100.00**	**100.00**	**0.00**	**54.40**	**0.00**	**54.40**	**45.60**	**14,429.16**	**14,374.76**	**16,040.70**	**29,046.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R012 - Population Dynamics & Change 2010												
Org: UBDEKJ - PI Kenneth Johnson				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.18	871.18	0.00	245.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910.14	1,910.14	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,781.32**	**2,781.32**	**0.00**	**245.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.95	1,107.95	0.00	1,328.37
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.38	131.38	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,239.33**	**3,239.33**	**0.00**	**1,801.37**
Total Org: UBDEKJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,020.65**	**6,020.65**	**0.00**	**2,046.37**
Total Fund: 11R012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,020.65**	**6,020.65**	**0.00**	**2,046.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R013 - Diverse rural low-inc families 2010												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.54**	**2,713.54**	**0.00**	**2,053.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719.72	1,719.72
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	807.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.46	19.46	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	1,325.00
718000	Telecom-General	3.40	3.40	0.00	0.00	0.00	0.00	3.40	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	6.48	1.96	0.00	1.53
Subtotal Account Pool: 71		**3.04**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**1,405.94**	**1,401.42**	**1,719.72**	**3,854.12**
Total Org: UBAEDK		**3.04**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**4,119.48**	**4,114.96**	**1,719.72**	**5,907.62**
Total Fund: 11R013		**3.04**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**4,119.48**	**4,114.96**	**1,719.72**	**5,907.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R014 - Healthy Eating prev exc wt YA 2010												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.59	341.59	478.76	695.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	65.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.61	508.61	450.00	450.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	175.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.20**	**777.20**	**1,218.76**	**1,527.46**
Total Org: UBMCGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.20**	**777.20**	**1,218.76**	**1,527.46**
Total Fund: 11R014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.20**	**777.20**	**1,218.76**	**1,527.46**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R059 - Ben/Costs of Policies on Land 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.77	757.77	4,674.78	6,590.68
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.09	51.09	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**808.86**	**808.86**	**4,674.78**	**6,590.68**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**808.86**	**808.86**	**4,674.78**	**6,590.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R059 - Ben/Costs of Policies on Land 2010												
Org: UBNRKC - PI Kelly Cullen				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.38	377.38
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240.75	4,240.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,240.75**	**4,240.75**	**517.38**	**2,886.39**
Total Org: UBNRKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,240.75**	**4,240.75**	**517.38**	**2,886.39**
Total Fund: 11R059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,049.61**	**5,049.61**	**5,192.16**	**9,477.07**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R060 - Embryonic Survival in Ruminan 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.79	702.79	4,240.47	5,978.37
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.34	46.34	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**749.13**	**749.13**	**4,240.47**	**5,978.37**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**749.13**	**749.13**	**4,240.47**	**5,978.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R060 - Embryonic Survival in Ruminan 2010												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.54	2,713.54	0.00	2,053.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.54**	**2,713.54**	**0.00**	**2,053.50**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.14	2,871.14	4,323.32	4,793.22
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
714030	Postage-Express Mail	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	45.66	45.66
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	161.00	245.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
718000	Telecom-General	59.90	59.90	0.00	0.00	0.00	0.00	59.90	0.00	(37.35)	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.27)	(29.27)	0.00	0.00	0.00	0.00	(29.27)	41.70	56.72	16.08	24.03
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Subtotal Account Pool: 71		**30.62**	**30.62**	**0.00**	**0.00**	**0.00**	**0.00**	**30.62**	**3,308.44**	**3,286.11**	**5,511.06**	**6,637.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,252.20	4,252.20	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,252.20**	**4,252.20**	**0.00**	**0.00**
Total Org: UBMCDT		**30.62**	**30.62**	**0.00**	**0.00**	**0.00**	**0.00**	**30.62**	**10,274.18**	**10,251.85**	**5,511.06**	**8,691.41**
Total Fund: 11R060		**30.62**	**30.62**	**0.00**	**0.00**	**0.00**	**0.00**	**30.62**	**11,023.31**	**11,000.98**	**9,751.53**	**14,669.78**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R061 - Embryonic Survival in Ruminan 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.77	799.77	4,948.19	6,976.14
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.08	54.08	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**853.85**	**853.85**	**4,948.19**	**6,976.14**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**853.85**	**853.85**	**4,948.19**	**6,976.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R061 - Embryonic Survival in Ruminan 2010												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.00**	**178.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	69.50
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
711200	Research Supplies	(286.02)	(286.02)	0.00	0.00	0.00	0.00	(286.02)	5,596.27	5,882.29	2,077.08	3,229.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.52	63.52
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.21	1,276.42
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	315.00	483.00
718000	Telecom-General	17.29	17.29	0.00	0.00	0.00	0.00	17.29	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	2.71	2.82	3.20	3.85
Subtotal Account Pool: 71		**(268.84)**	**(268.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.84)**	**6,036.58**	**6,322.71**	**3,521.51**	**5,147.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.01	0.00	0.00	0.01	0.01	0.00	4,252.20	4,252.20	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**4,252.20**	**4,252.20**	**0.00**	**0.00**
Total Org: UBMCPT		**(268.84)**	**(268.83)**	**0.00**	**0.00**	**0.01**	**0.01**	**(268.84)**	**10,288.78**	**10,574.91**	**3,699.51**	**5,325.84**
Total Fund: 11R061		**(268.84)**	**(268.83)**	**0.00**	**0.00**	**0.01**	**0.01**	**(268.84)**	**11,142.63**	**11,428.76**	**8,647.70**	**12,301.98**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.82	2,499.82	15,439.08	21,766.58
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.73	168.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,668.55**	**2,668.55**	**15,439.08**	**21,766.58**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,668.55**	**2,668.55**	**15,439.08**	**21,766.58**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010												
Org: UBNRDM - PI Douglas Morris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,622.71	4,732.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	475.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.70	1,330.70	312.50	312.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.70**	**1,330.70**	**4,250.21**	**6,168.83**
Total Org: UBNRDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.70**	**1,330.70**	**4,250.21**	**6,168.83**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010												
Org: UBNRLG - PI Lyndon E Goodridge				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,028.80	3,028.80	702.46	702.46
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,778.80**	**6,778.80**	**702.46**	**702.46**
Total Org: UBNRLG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,778.80**	**6,778.80**	**702.46**	**702.46**
Total Fund: 11R065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.05**	**10,778.05**	**20,391.75**	**28,637.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R101 - Hatch Regional Administration 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	56,214.10	0.00	0.00	0.00	0.00	56,214.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**56,214.10**	**0.00**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**56,214.10**	**0.00**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R101 - Hatch Regional Administration 2011												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	(35.00)	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	60.52	0.00	60.52	0.00	60.52	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,609.50	2,609.50	0.00	0.00	0.00	0.00	2,609.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,609.50**	**2,635.02**	**0.00**	**25.52**	**0.00**	**25.52**	**2,609.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**2,609.50**	**2,635.02**	**0.00**	**25.52**	**0.00**	**25.52**	**2,609.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R101 - Hatch Regional Administration 2011												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,761.75	0.00	2,761.75	0.00	2,761.75	0.00	417.90	1,967.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.40	164.40	0.00	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	419.82	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	(2,558.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.34	0.00	0.00
717200	Other Professional Services-General	(2,609.50)	(2,609.50)	0.00	0.00	0.00	0.00	(2,609.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.96	0.00	0.00
Subtotal Account Pool: 71		**14,790.89**	**572.07**	**0.00**	**3,181.57**	**0.00**	**3,181.57**	**(2,609.50)**	**582.30**	**5,983.70**	**0.00**	**0.00**
Total Org: UBAEHR		**14,790.89**	**572.07**	**0.00**	**3,181.57**	**0.00**	**3,181.57**	**(2,609.50)**	**582.30**	**5,983.70**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R101 - Hatch Regional Administration 2011											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	50,871.49	0.00	0.00	0.00	0.00	50,871.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**50,871.49**	**0.00**	**0.00**	**0.00**	**0.00**	**50,871.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA	**0.00**	**50,871.49**	**0.00**	**0.00**	**0.00**	**0.00**	**50,871.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R101 - Hatch Regional Administration 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(74,329.48)	13,470.77	0.00	13,470.77	0.00	13,470.77	0.00	54,831.79	81,889.48	0.00	0.00
614F10	Academic Administrator	0.00	6,321.85	0.00	6,321.85	0.00	6,321.85	0.00	12,079.13	19,466.37	0.00	0.00
615F10	PAT	0.00	4,975.11	0.00	4,975.11	0.00	4,975.11	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	16.76	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(28.18)	192.85	0.00	192.85	0.00	192.85	0.00	251.63	400.59	0.00	0.00
617F10	Operating Staff	5,327.74	5,168.98	0.00	5,168.98	0.00	5,168.98	0.00	6,084.92	9,806.27	0.00	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	201.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,029.92)**	**30,347.47**	**0.00**	**30,347.47**	**0.00**	**30,347.47**	**0.00**	**73,247.47**	**111,562.71**	**0.00**	**0.00**
Total Org: UBAESP		**(69,029.92)**	**30,347.47**	**0.00**	**30,347.47**	**0.00**	**30,347.47**	**0.00**	**73,247.47**	**111,562.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R101 - Hatch Regional Administration 2011												
Org: UBDANE - Ag in New England Lecture Series				**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.47	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.62	3,708.83	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	2,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.44	3,564.79	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,093.06**	**9,820.87**	**0.00**	**0.00**
Total Org: UBDANE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,093.06**	**9,820.87**	**0.00**	**0.00**
Total Fund: 11R101		**(51,629.53)**	**140,640.15**	**0.00**	**33,554.56**	**0.00**	**33,554.56**	**107,085.59**	**77,922.83**	**127,367.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R105 - Conservation Plant Resources 2011												
Org: UBAEEQ - AES Equipment Org				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	19,350.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ		**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**19,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R105 - Conservation Plant Resources 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	543.09	3,949.81	0.00	3,949.81	0.00	3,949.81	0.00	1,991.35	3,209.21	0.00	0.00
Subtotal Account Pool: 61	**543.09**	**3,949.81**	**0.00**	**3,949.81**	**0.00**	**3,949.81**	**0.00**	**1,991.35**	**3,209.21**	**0.00**	**0.00**
Total Org: UBAESP	**543.09**	**3,949.81**	**0.00**	**3,949.81**	**0.00**	**3,949.81**	**0.00**	**1,991.35**	**3,209.21**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R105 - Conservation Plant Resources 2011												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(949.50)	0.00	0.00	0.00	0.00	0.00	0.00	8,820.00	949.50	0.00	0.00
61SNSH	Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	2,090.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(956.12)	293.75	0.00	293.75	0.00	293.75	0.00	0.00	956.12	0.00	0.00
Subtotal Account Pool: 61		**(1,905.62)**	**2,383.75**	**0.00**	**2,383.75**	**0.00**	**2,383.75**	**0.00**	**8,820.00**	**1,905.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	1,188.27	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,530.23	226.52	0.00	226.52	0.00	226.52	0.00	85.97	4,469.77	0.00	0.00
714010	Postage-Off Campus Mail Services	(8.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.54	0.00	0.00
714030	Postage-Express Mail	(220.62)	406.91	0.00	406.91	0.00	406.91	0.00	220.62	220.62	0.00	0.00
716100	Rentals & Leases-General	(63.00)	21.56	0.00	21.56	0.00	21.56	0.00	35.00	63.00	0.00	0.00
Subtotal Account Pool: 71		**5,238.07**	**1,843.26**	**0.00**	**1,843.26**	**0.00**	**1,843.26**	**0.00**	**341.59**	**4,761.93**	**0.00**	**0.00**
Total Org: UBBIJL		**3,332.45**	**4,227.01**	**0.00**	**4,227.01**	**0.00**	**4,227.01**	**0.00**	**9,161.59**	**6,667.55**	**0.00**	**0.00**
Total Fund: 11R105		**3,875.54**	**27,526.82**	**0.00**	**27,526.82**	**0.00**	**27,526.82**	**0.00**	**11,152.94**	**9,876.76**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R111 - Mgmt Systems to Improve the 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	2,430.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**2,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R111 - Mgmt Systems to Improve the 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	759.61	759.60	0.00	759.60	0.00	759.60	0.00	2,785.18	4,488.51	0.00	0.00
Subtotal Account Pool: 61	**759.61**	**759.60**	**0.00**	**759.60**	**0.00**	**759.60**	**0.00**	**2,785.18**	**4,488.51**	**0.00**	**0.00**
Total Org: UBAESP	**759.61**	**759.60**	**0.00**	**759.60**	**0.00**	**759.60**	**0.00**	**2,785.18**	**4,488.51**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R111 - Mgmt Systems to Improve the 2011												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	1,167.51	0.00	1,167.51	0.00	1,167.51	0.00	0.00	940.50	0.00	0.00
61CPHX	Part Time Hourly	(100.13)	97.51	0.00	97.51	0.00	97.51	0.00	0.00	100.13	0.00	0.00
Subtotal Account Pool: 61		**(100.13)**	**1,265.02**	**0.00**	**1,265.02**	**0.00**	**1,265.02**	**0.00**	**0.00**	**1,040.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,842.40)	627.21	0.00	627.21	0.00	627.21	0.00	1,396.60	1,842.40	0.00	0.00
710300	Conference Registration Fees	(566.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(150.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
711100	Supplies-General	(211.05)	0.00	0.00	0.00	0.00	0.00	0.00	211.05	211.05	0.00	0.00
711200	Research Supplies	6,869.21	0.00	0.00	0.00	0.00	0.00	0.00	994.93	1,130.79	0.00	0.00
713010	Printing & Copying-Publications	(1,350.00)	367.50	0.00	367.50	0.00	367.50	0.00	0.00	1,350.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(53.67)	0.00	0.00	0.00	0.00	0.00	0.00	53.67	53.67	0.00	0.00
716125	Rentals-Vehicles incl Marine	(198.10)	0.00	0.00	0.00	0.00	0.00	0.00	198.10	198.10	0.00	0.00
717200	Other Professional Services-General	(300.00)	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(95.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.97)	32.51	0.00	32.51	0.00	32.51	0.00	110.97	110.97	0.00	0.00
719100	Membership Dues & Fees	33.05	0.00	0.00	0.00	0.00	0.00	0.00	(33.05)	(33.05)	0.00	0.00
Subtotal Account Pool: 71		**2,024.87**	**1,027.22**	**0.00**	**1,027.22**	**0.00**	**1,027.22**	**0.00**	**3,232.27**	**5,975.13**	**0.00**	**0.00**
Total Org: UBBIPE		**1,924.74**	**2,292.24**	**0.00**	**2,292.24**	**0.00**	**2,292.24**	**0.00**	**3,232.27**	**7,015.76**	**0.00**	**0.00**
Total Fund: 11R111		**2,684.35**	**5,481.84**	**0.00**	**5,481.84**	**0.00**	**5,481.84**	**0.00**	**6,017.45**	**11,504.27**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R112 - Population Dynamics & Change 2011												
Org: UBDEKJ - PI Kenneth Johnson				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	2,918.77	2,918.77	0.00	2,918.77	0.00	2,918.77	0.00	0.00	2,351.24	0.00	0.00
61CPHX	Part Time Hourly	(829.45)	1,261.17	0.00	1,261.17	0.00	1,261.17	0.00	114.56	829.45	0.00	0.00
61SNSH	Student Labor	(1,180.48)	0.00	0.00	0.00	0.00	0.00	0.00	1,180.48	1,180.48	0.00	0.00
Subtotal Account Pool: 61		**908.84**	**4,179.94**	**0.00**	**4,179.94**	**0.00**	**4,179.94**	**0.00**	**1,295.04**	**4,361.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,375.34)	1,597.50	0.00	1,597.50	0.00	1,597.50	0.00	0.00	1,375.34	0.00	0.00
710300	Conference Registration Fees	(188.00)	300.00	0.00	300.00	0.00	300.00	0.00	0.00	188.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,911.66**	**2,897.50**	**0.00**	**2,897.50**	**0.00**	**2,897.50**	**0.00**	**25.00**	**1,588.34**	**0.00**	**0.00**
Total Org: UBDEKJ		**6,820.50**	**7,077.44**	**0.00**	**7,077.44**	**0.00**	**7,077.44**	**0.00**	**1,320.04**	**5,949.51**	**0.00**	**0.00**
Total Fund: 11R112		**6,820.50**	**7,077.44**	**0.00**	**7,077.44**	**0.00**	**7,077.44**	**0.00**	**1,320.04**	**5,949.51**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R113 - Diverse rural low-inc families 2011												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,739.22)	0.00	0.00	0.00	0.00	0.00	0.00	1,739.22	1,739.22	0.00	0.00
710300	Conference Registration Fees	(450.00)	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
711000	Purchasing Cards	(248.80)	0.00	0.00	0.00	0.00	0.00	0.00	248.80	248.80	0.00	0.00
711200	Research Supplies	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.27	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.88)	7.64	0.00	7.64	0.00	7.64	0.00	0.00	4.88	0.00	0.00
Subtotal Account Pool: 71		**4,045.83**	**7.64**	**0.00**	**7.64**	**0.00**	**7.64**	**0.00**	**2,438.02**	**2,454.17**	**0.00**	**0.00**
Total Org: UBAEDK		**4,045.83**	**7.64**	**0.00**	**7.64**	**0.00**	**7.64**	**0.00**	**2,438.02**	**2,454.17**	**0.00**	**0.00**
Total Fund: 11R113		**4,045.83**	**7.64**	**0.00**	**7.64**	**0.00**	**7.64**	**0.00**	**2,438.02**	**2,454.17**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R114 - Prevent Excessive WG in YA 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	219.64	219.65	0.00	219.65	0.00	219.65	0.00	1,873.17	2,605.32	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	16.35	0.00	0.00
Subtotal Account Pool: 61		**219.64**	**219.65**	**0.00**	**219.65**	**0.00**	**219.65**	**0.00**	**1,889.52**	**2,621.67**	**0.00**	**0.00**
Total Org: UBAESP		**219.64**	**219.65**	**0.00**	**219.65**	**0.00**	**219.65**	**0.00**	**1,889.52**	**2,621.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R114 - Prevent Excessive WG in YA 2011												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	583.77	583.74	0.00	583.74	0.00	583.74	0.00	0.00	470.24	0.00	0.00
Subtotal Account Pool: 61		**583.77**	**583.74**	**0.00**	**583.74**	**0.00**	**583.74**	**0.00**	**0.00**	**470.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,199.19)	0.00	0.00	0.00	0.00	0.00	0.00	470.80	2,199.19	0.00	0.00
710300	Conference Registration Fees	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
711100	Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	(254.13)	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(9.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.32	0.00	0.00
711152	Supplies-Awards & Displays	(4,325.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	4,325.00	0.00	0.00
711200	Research Supplies	6,479.25	(533.31)	0.00	(533.31)	0.00	(533.31)	0.00	4,352.70	9,520.75	0.00	0.00
714030	Postage-Express Mail	(19.79)	0.00	0.00	0.00	0.00	0.00	0.00	19.79	19.79	0.00	0.00
716100	Rentals & Leases-General	(71.40)	43.12	0.00	43.12	0.00	43.12	0.00	43.40	71.40	0.00	0.00
717200	Other Professional Services-General	(311.25)	0.00	0.00	0.00	0.00	0.00	0.00	311.25	311.25	0.00	0.00
718000	Telecom-General	(43.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.07	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	18.43	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(134.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.58	0.00	0.00
Subtotal Account Pool: 71		**(684.35)**	**(725.89)**	**0.00**	**(725.89)**	**0.00**	**(725.89)**	**0.00**	**6,697.94**	**16,684.35**	**0.00**	**0.00**
Total Org: UBMCGC		**(100.58)**	**(142.15)**	**0.00**	**(142.15)**	**0.00**	**(142.15)**	**0.00**	**6,697.94**	**17,154.59**	**0.00**	**0.00**
Total Fund: 11R114		**119.06**	**77.50**	**0.00**	**77.50**	**0.00**	**77.50**	**0.00**	**8,587.46**	**19,776.26**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R115 - Health Trajectory Older Adults 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	241.81	241.80	0.00	241.80	0.00	241.80	0.00	1,950.54	2,756.54	0.00	0.00
Subtotal Account Pool: 61	**241.81**	**241.80**	**0.00**	**241.80**	**0.00**	**241.80**	**0.00**	**1,950.54**	**2,756.54**	**0.00**	**0.00**
Total Org: UBAESP	**241.81**	**241.80**	**0.00**	**241.80**	**0.00**	**241.80**	**0.00**	**1,950.54**	**2,756.54**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R115 - Health Trajectory Older Adults 2011												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	546.08	546.09	0.00	546.09	0.00	546.09	0.00	0.00	439.91	0.00	0.00
Subtotal Account Pool: 61		**546.08**	**546.09**	**0.00**	**546.09**	**0.00**	**546.09**	**0.00**	**0.00**	**439.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(298.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.75	0.00	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,887.05	290.26	0.00	290.26	0.00	290.26	0.00	1,552.29	2,112.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.92)	0.00	0.00	0.00	0.00	0.00	0.00	7.92	7.92	0.00	0.00
716100	Rentals & Leases-General	(4.09)	7.00	0.00	7.00	0.00	7.00	0.00	63.00	4.09	0.00	0.00
Subtotal Account Pool: 71		**2,576.29**	**392.26**	**0.00**	**392.26**	**0.00**	**392.26**	**0.00**	**1,623.21**	**2,423.71**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	2,161.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,161.64**	**0.00**	**2,161.64**	**0.00**	**2,161.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCJC		**3,122.37**	**3,099.99**	**0.00**	**3,099.99**	**0.00**	**3,099.99**	**0.00**	**1,623.21**	**2,863.62**	**0.00**	**0.00**
Total Fund: 11R115		**3,364.18**	**3,341.79**	**0.00**	**3,341.79**	**0.00**	**3,341.79**	**0.00**	**3,573.75**	**5,620.16**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R116 - Genetic Basis Res/Imm Avian 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	455.45	455.45	0.00	455.45	0.00	455.45	0.00	3,673.93	5,192.08	0.00	0.00
Subtotal Account Pool: 61	**455.45**	**455.45**	**0.00**	**455.45**	**0.00**	**455.45**	**0.00**	**3,673.93**	**5,192.08**	**0.00**	**0.00**
Total Org: UBAESP	**455.45**	**455.45**	**0.00**	**455.45**	**0.00**	**455.45**	**0.00**	**3,673.93**	**5,192.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R116 - Genetic Basis Res/Imm Avian 2011												
Org: UBBIRT - PI Robert L Taylor Jr				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(470.82)	1,481.20	0.00	1,481.20	0.00	1,481.20	0.00	470.82	470.82	0.00	0.00
711200	Research Supplies	8,953.77	2,813.21	0.00	2,813.21	0.00	2,813.21	0.00	209.23	1,046.23	0.00	0.00
713010	Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	419.81	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(38.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.45	0.00	0.00
717200	Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.02)	43.97	0.00	43.97	0.00	43.97	0.00	28.21	41.02	0.00	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,403.48**	**8,308.19**	**0.00**	**8,308.19**	**0.00**	**8,308.19**	**0.00**	**708.26**	**1,596.52**	**0.00**	**0.00**
Total Org: UBBIRT		**8,403.48**	**8,308.19**	**0.00**	**8,308.19**	**0.00**	**8,308.19**	**0.00**	**708.26**	**1,596.52**	**0.00**	**0.00**
Total Fund: 11R116		**8,858.93**	**8,763.64**	**0.00**	**8,763.64**	**0.00**	**8,763.64**	**0.00**	**4,382.19**	**6,788.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R118 - Ovarian Influences on ES Rum 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,429.88)	388.61	0.00	388.61	0.00	388.61	0.00	7,134.58	8,429.88	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 61		**(8,459.88)**	**388.61**	**0.00**	**388.61**	**0.00**	**388.61**	**0.00**	**7,164.58**	**8,459.88**	**0.00**	**0.00**
Total Org: UBAESP		**(8,459.88)**	**388.61**	**0.00**	**388.61**	**0.00**	**388.61**	**0.00**	**7,164.58**	**8,459.88**	**0.00**	**0.00**
Total Fund: 11R118		**(8,459.88)**	**388.61**	**0.00**	**388.61**	**0.00**	**388.61**	**0.00**	**7,164.58**	**8,459.88**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R122 - Mgmt Systems to Improve the 2011											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	5,300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	13,256.07	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**13,256.07**	**0.00**	**13,256.07**	**0.00**	**13,256.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**18,556.07**	**0.00**	**18,556.07**	**0.00**	**18,556.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R122 - Mgmt Systems to Improve the 2011											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	2,277.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R122 - Mgmt Systems to Improve the 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	150.00	150.01	0.00	150.01	0.00	150.01	0.00	840.00	2,639.99	0.00	0.00
Subtotal Account Pool: 61	**150.00**	**150.01**	**0.00**	**150.01**	**0.00**	**150.01**	**0.00**	**840.00**	**2,639.99**	**0.00**	**0.00**
Total Org: UBAESP	**150.00**	**150.01**	**0.00**	**150.01**	**0.00**	**150.01**	**0.00**	**840.00**	**2,639.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R122 - Mgmt Systems to Improve the 2011												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,985.44)	0.00	0.00	0.00	0.00	0.00	0.00	605.25	1,985.44	0.00	0.00
Subtotal Account Pool: 61		**(1,985.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.25**	**1,985.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,104.36)	0.00	0.00	0.00	0.00	0.00	0.00	702.80	1,104.36	0.00	0.00
710400	Student or Non-Emp Travel	(174.64)	0.00	0.00	0.00	0.00	0.00	0.00	174.64	174.64	0.00	0.00
711100	Supplies-General	(92.05)	0.00	0.00	0.00	0.00	0.00	0.00	92.05	92.05	0.00	0.00
711200	Research Supplies	5,468.34	777.97	0.00	777.97	0.00	777.97	0.00	531.66	531.66	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	766.50	0.00	766.50	0.00	766.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,097.29**	**1,544.47**	**0.00**	**1,544.47**	**0.00**	**1,544.47**	**0.00**	**1,501.15**	**1,902.71**	**0.00**	**0.00**
Total Org: UBBIAN		**2,111.85**	**1,544.47**	**0.00**	**1,544.47**	**0.00**	**1,544.47**	**0.00**	**2,106.40**	**3,888.15**	**0.00**	**0.00**
Total Fund: 11R122		**2,261.85**	**22,527.55**	**0.00**	**22,527.55**	**0.00**	**22,527.55**	**0.00**	**2,946.40**	**6,528.14**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R160 - Embryonic Survival in Ruminan 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	181.76	181.77	0.00	181.77	0.00	181.77	0.00	1,466.18	2,072.03	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 61		**181.76**	**181.77**	**0.00**	**181.77**	**0.00**	**181.77**	**0.00**	**1,496.18**	**2,102.03**	**0.00**	**0.00**
Total Org: UBAESP		**181.76**	**181.77**	**0.00**	**181.77**	**0.00**	**181.77**	**0.00**	**1,496.18**	**2,102.03**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R160 - Embryonic Survival in Ruminan 2011												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(518.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.60	0.00	0.00
710300	Conference Registration Fees	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	666.91	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	13,871.96	9,112.91	0.00	9,112.91	0.00	9,112.91	0.00	192.65	1,128.04	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(37.50)	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
716100	Rentals & Leases-General	(340.20)	0.00	0.00	0.00	0.00	0.00	0.00	221.20	340.20	0.00	0.00
716125	Rentals-Vehicles incl Marine	(123.48)	0.00	0.00	0.00	0.00	0.00	0.00	123.48	123.48	0.00	0.00
717200	Other Professional Services-General	(300.00)	2,435.00	0.00	2,435.00	0.00	2,435.00	0.00	300.00	300.00	0.00	0.00
718000	Telecom-General	(37.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.35	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	26.41	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(225.00)	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
Subtotal Account Pool: 71		**12,264.83**	**12,241.23**	**0.00**	**12,241.23**	**0.00**	**12,241.23**	**0.00**	**1,099.83**	**2,735.17**	**0.00**	**0.00**
Total Org: UBMCDT		**12,264.83**	**12,241.23**	**0.00**	**12,241.23**	**0.00**	**12,241.23**	**0.00**	**1,099.83**	**2,735.17**	**0.00**	**0.00**
Total Fund: 11R160		**12,446.59**	**12,423.00**	**0.00**	**12,423.00**	**0.00**	**12,423.00**	**0.00**	**2,596.01**	**4,837.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R161 - Embryonic Survival in Ruminan 2011											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	206.84	206.85	0.00	206.85	0.00	206.85	0.00	1,668.47	2,357.92	0.00	0.00
Subtotal Account Pool: 61	**206.84**	**206.85**	**0.00**	**206.85**	**0.00**	**206.85**	**0.00**	**1,668.47**	**2,357.92**	**0.00**	**0.00**
Total Org: UBAESP	**206.84**	**206.85**	**0.00**	**206.85**	**0.00**	**206.85**	**0.00**	**1,668.47**	**2,357.92**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R161 - Embryonic Survival in Ruminan 2011												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,011.25)	1,025.00	0.00	1,025.00	0.00	1,025.00	0.00	261.25	2,011.25	0.00	0.00
Subtotal Account Pool: 61		**(2,011.25)**	**2,775.00**	**0.00**	**2,775.00**	**0.00**	**2,775.00**	**0.00**	**261.25**	**2,011.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(241.60)	1,040.85	0.00	1,040.85	0.00	1,040.85	0.00	0.00	241.60	0.00	0.00
710300	Conference Registration Fees	(430.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00
711200	Research Supplies	11,283.60	2,251.41	0.00	2,251.41	0.00	2,251.41	0.00	897.72	3,134.40	0.00	0.00
715000	Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	671.33	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(605.00)	95.00	0.00	95.00	0.00	95.00	0.00	425.00	605.00	0.00	0.00
716100	Rentals & Leases-General	(410.90)	135.80	0.00	135.80	0.00	135.80	0.00	263.90	410.90	0.00	0.00
717200	Other Professional Services-General	(614.46)	563.00	0.00	563.00	0.00	563.00	0.00	356.25	614.46	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,981.64**	**4,758.39**	**0.00**	**4,758.39**	**0.00**	**4,758.39**	**0.00**	**1,942.87**	**5,436.36**	**0.00**	**0.00**
Total Org: UBMCPT		**6,970.39**	**7,533.39**	**0.00**	**7,533.39**	**0.00**	**7,533.39**	**0.00**	**2,204.12**	**7,447.61**	**0.00**	**0.00**
Total Fund: 11R161		**7,177.23**	**7,740.24**	**0.00**	**7,740.24**	**0.00**	**7,740.24**	**0.00**	**3,872.59**	**9,805.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.01	0.00	0.00	0.00	0.00	0.00	0.00	7,750.67	9,381.02	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,765.67**	**9,396.02**	**0.00**	**0.00**
Total Org: UBAESP		**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,765.67**	**9,396.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011												
Org: UBNRDM - PI Douglas Morris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,139.42)	1,529.73	0.00	1,529.73	0.00	1,529.73	0.00	0.00	2,139.42	0.00	0.00
710300	Conference Registration Fees	(510.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	510.00	0.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,070.85)	0.00	0.00	0.00	0.00	0.00	0.00	2,070.85	2,070.85	0.00	0.00
717200	Other Professional Services-General	(1,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 71		**1,529.73**	**1,529.73**	**0.00**	**1,529.73**	**0.00**	**1,529.73**	**0.00**	**3,570.85**	**5,970.27**	**0.00**	**0.00**
Total Org: UBNRDM		**1,529.73**	**1,529.73**	**0.00**	**1,529.73**	**0.00**	**1,529.73**	**0.00**	**3,570.85**	**5,970.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011												
Org: UBNRLG - PI Lyndon E Goodridge				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	277.49	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,340.01	2,645.52	0.00	2,645.52	0.00	2,645.52	0.00	159.99	159.99	0.00	0.00
716000	Maintenance & Repairs-General	(167.00)	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00	0.00	0.00
717200	Other Professional Services-General	(1,250.00)	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 71		**5,923.01**	**5,923.01**	**0.00**	**5,923.01**	**0.00**	**5,923.01**	**0.00**	**1,576.99**	**1,576.99**	**0.00**	**0.00**
Total Org: UBNRLG		**5,923.01**	**5,923.01**	**0.00**	**5,923.01**	**0.00**	**5,923.01**	**0.00**	**1,576.99**	**1,576.99**	**0.00**	**0.00**
Total Fund: 11R165		**7,452.75**	**7,452.74**	**0.00**	**7,452.74**	**0.00**	**7,452.74**	**0.00**	**12,913.51**	**16,943.28**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R701 - Hatch Regional Administration 2007											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R701 - Hatch Regional Administration 2007											
Org: UBASOD - Organic Dairy Facility			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASOD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBDANE - Ag in New England Lecture Series				**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760041	Int Alloc-Computer Store Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDANE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R701 - Hatch Regional Administration 2007											
Org: UBFARM - Farms			**Org Mgr: Daniell, Karen G**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBFARM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R701 - Hatch Regional Administration 2007												
Org: UBPBHB - Herbarium				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBHB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R701		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R801 - Hatch Regional Administration 2008												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R801 - Hatch Regional Administration 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R801 - Hatch Regional Administration 2008											
Org: UBASOD - Organic Dairy Facility			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASOD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R801	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R804 - Resistance to Avian Diseases 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R804 - Resistance to Avian Diseases 2008												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R804		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R807 - Plant Intake in Older Adults 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R807 - Plant Intake in Older Adults 2008												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R807		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R809 - Metabolic-Nutrients-Cows-2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R809 - Metabolic-Nutrients-Cows-2008												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R809		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R810 - Sustainable Dairy Enterprises-2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R810 - Sustainable Dairy Enterprises-2008												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R810		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R811 - Sustainable Dairy Enterprises-2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R811 - Sustainable Dairy Enterprises-2008												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R811		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R817 - Conservation Plant Resources 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R817 - Conservation Plant Resources 2008												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R817		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R820 - Rural Low Income-Welfare Refrm 2008												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R820		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R859 - Ben/Costs of Policies on Land 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R859 - Ben/Costs of Policies on Land 2008												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Cullen, Kelly L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R859		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R860 - Embryonic Survival in Ruminan 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R860 - Embryonic Survival in Ruminan 2008												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R860		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R861 - Embryonic Survival in Ruminan 2008											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R861 - Embryonic Survival in Ruminan 2008												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	170.00	0.00	0.00	170.00	170.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**170.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.00**	**170.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R861		**0.00**	**170.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R865		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R871 - Local Food Systems-Global Env 2008												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R871		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R872 - Plant Intake in Older Adults 2008												
Org: UBASCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R872		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
711200	Research Supplies	515.00	515.00	0.00	0.00	0.00	0.00	515.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(515.00)	(515.00)	0.00	0.00	0.00	0.00	(515.00)	0.00	0.00	515.00	515.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**515.00**	**515.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**515.00**	**515.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,751.26)	(6,751.26)	0.00	0.00	0.00	0.00	(6,751.26)	0.00	0.00	1,707.22	1,707.22
Subtotal Account Pool: 61		**(6,751.26)**	**(6,751.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,751.26)**	**0.00**	**0.00**	**1,707.22**	**1,707.22**
Account Pool: 71 - Support												
710000	In-State Travel	(144.37)	(144.37)	0.00	0.00	0.00	0.00	(144.37)	0.00	0.00	144.37	144.37
710100	Out-of-State Travel	(6,899.46)	(6,899.46)	0.00	0.00	0.00	0.00	(6,899.46)	0.00	0.00	2,852.95	2,535.55
710300	Conference Registration Fees	(1,569.00)	(1,569.00)	0.00	0.00	0.00	0.00	(1,569.00)	0.00	0.00	750.00	750.00
711200	Research Supplies	15,709.09	15,709.09	0.00	0.00	0.00	0.00	15,709.09	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	345.00	345.00
Subtotal Account Pool: 71		**6,751.26**	**6,751.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,751.26**	**0.00**	**0.00**	**4,092.32**	**3,774.92**
Total Org: UBAEHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,799.54**	**5,482.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711200	Research Supplies	31,621.17	31,621.17	0.00	0.00	0.00	0.00	31,621.17	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(31,621.17)	(31,621.17)	0.00	0.00	0.00	0.00	(31,621.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.79	2,411.79
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,610.90	11,610.90
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.08	65.08
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,253.92	3,253.92
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,341.69**	**17,341.69**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,341.69**	**17,341.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBAEVT - AES Farm Veterinary				**Org Mgr: Elder, Dean R**								
Account Pool: 71 - Support												
711125	Veterinary Supplies	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEVT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBBIHB - Herbarium				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,112.82)	(22,112.82)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,212.50)	(3,212.50)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,637.00)	(2,637.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,962.32)**	**(27,962.32)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,054.63)	(1,054.63)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(305.00)	(305.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(217.31)	(217.31)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,576.94)**	**(1,576.94)**
Total Org: UBBIHB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,539.26)**	**(29,539.26)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBDANE - Ag in New England Lecture Series				**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.92)	(30.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,898.12)	(3,898.12)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.88)	(1.88)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(331.07)	(331.07)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,097.92)	(5,097.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.48)	(102.48)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,462.39)**	**(12,462.39)**
Total Org: UBDANE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,462.39)**	**(12,462.39)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R901 - Hatch Regional Administration 2009												
Org: UBFMOD - Organic Dairy Facility				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(154.00)	(154.00)	0.00	0.00	0.00	0.00	(154.00)	0.00	0.00	154.00	154.00
711100	Supplies-General	(436.96)	(436.96)	0.00	0.00	0.00	0.00	(436.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,576.72	1,576.72	0.00	0.00	0.00	0.00	1,576.72	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(985.76)	(985.76)	0.00	0.00	0.00	0.00	(985.76)	0.00	0.00	908.90	908.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062.90**	**1,062.90**
Total Org: UBFMOD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062.90**	**1,062.90**
Total Fund: 11R901		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,282.52)**	**(17,599.92)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R904 - Resistance to Avian Diseases 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.31	1,250.31
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.31**	**1,250.31**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.31**	**1,250.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R904 - Resistance to Avian Diseases 2009												
Org: UBBIRT - PI Robert L Taylor Jr				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,879.54)	(1,879.54)	0.00	0.00	0.00	0.00	(1,879.54)	0.00	0.00	1,074.22	1,074.22
711200	Research Supplies	3,095.19	3,095.19	0.00	0.00	0.00	0.00	3,095.19	0.00	0.00	5,477.33	5,477.33
713010	Printing & Copying-Publications	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
714030	Postage-Express Mail	(563.01)	(563.01)	0.00	0.00	0.00	0.00	(563.01)	0.00	0.00	92.00	92.00
716100	Rentals & Leases-General	(260.80)	(260.80)	0.00	0.00	0.00	0.00	(260.80)	0.00	0.00	22.80	22.80
718016	Telecom-Usage (Tolls)	(41.84)	(41.84)	0.00	0.00	0.00	0.00	(41.84)	0.00	0.00	18.15	18.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,034.50**	**7,034.50**
Total Org: UBBIRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,034.50**	**7,034.50**
Total Fund: 11R904		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,284.81**	**8,284.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R907 - Plant Intake in Older Adults 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.54	1,327.54
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.54**	**1,327.54**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.54**	**1,327.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R907 - Plant Intake in Older Adults 2009												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(358.80)	(358.80)	0.00	0.00	0.00	0.00	(358.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(533.80)**	**(533.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(533.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,755.74)	(1,755.74)	0.00	0.00	0.00	0.00	(1,755.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,040.88	1,040.88	0.00	0.00	0.00	0.00	1,040.88	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,850.90	1,850.90	0.00	0.00	0.00	0.00	1,850.90	0.00	0.00	3,034.45	3,034.45
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(57.04)	(57.04)	0.00	0.00	0.00	0.00	(57.04)	0.00	0.00	57.04	57.04
716100	Rentals & Leases-General	(225.20)	(225.20)	0.00	0.00	0.00	0.00	(225.20)	0.00	0.00	64.20	64.20
Subtotal Account Pool: 71		**533.80**	**533.80**	**0.00**	**0.00**	**0.00**	**0.00**	**533.80**	**0.00**	**0.00**	**3,155.69**	**3,155.69**
Total Org: UBMCJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,155.69**	**3,155.69**
Total Fund: 11R907		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,483.23**	**4,483.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R909 - Metabolic Relationships in 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R909 - Metabolic Relationships in 2009												
Org: UBBICS - PI Charles G Schwab				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	(22.51)	(22.51)	0.00	0.00	0.00	0.00	(22.51)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(108.01)**	**(108.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(458.40)	(458.40)	0.00	0.00	0.00	0.00	(458.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,125.60	5,125.60	0.00	0.00	0.00	0.00	5,125.60	0.00	0.00	2,496.07	2,496.07
716000	Maintenance & Repairs-General	(5.19)	(5.19)	0.00	0.00	0.00	0.00	(5.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,554.00)	(4,554.00)	0.00	0.00	0.00	0.00	(4,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108.01**	**108.01**	**0.00**	**0.00**	**0.00**	**0.00**	**108.01**	**0.00**	**0.00**	**2,496.07**	**2,496.07**
Total Org: UBBICS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,496.07**	**2,496.07**
Total Fund: 11R909		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,496.07**	**2,496.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R910 - Mgmt Systems to Improve the 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R910 - Mgmt Systems to Improve the 2009												
Org: UBBICS - PI Charles G Schwab				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(557.33)	(557.33)	0.00	0.00	0.00	0.00	(557.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	904.54	904.54	0.00	0.00	0.00	0.00	904.54	0.00	0.00	3,435.11	3,435.11
716000	Maintenance & Repairs-General	(271.79)	(271.79)	0.00	0.00	0.00	0.00	(271.79)	0.00	0.00	250.34	250.34
716125	Rentals-Vehicles incl Marine	(75.42)	(75.42)	0.00	0.00	0.00	0.00	(75.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,685.45**	**3,685.45**
Total Org: UBBICS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,685.45**	**3,685.45**
Total Fund: 11R910		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,685.45**	**3,685.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R911 - Mgmt Systems to Improve the 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234.19	2,234.19
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,234.19**	**2,234.19**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,234.19**	**2,234.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R911 - Mgmt Systems to Improve the 2009												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(535.50)	(535.50)	0.00	0.00	0.00	0.00	(535.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,160.41)	(1,160.41)	0.00	0.00	0.00	0.00	(1,160.41)	0.00	0.00	66.00	66.00
61SNWS	College Work Study	(217.90)	(217.90)	0.00	0.00	0.00	0.00	(217.90)	0.00	0.00	(287.10)	(287.10)
Subtotal Account Pool: 61		**(1,920.56)**	**(1,920.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,920.56)**	**0.00**	**0.00**	**(221.10)**	**(221.10)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,611.00)	(2,611.00)	0.00	0.00	0.00	0.00	(2,611.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	21,712.09	21,712.09	0.00	0.00	0.00	0.00	21,712.09	0.00	0.00	305.38	305.38
713010	Printing & Copying-Publications	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	345.00	345.00
716000	Maintenance & Repairs-General	(21.46)	(21.46)	0.00	0.00	0.00	0.00	(21.46)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(175.10)	(175.10)	0.00	0.00	0.00	0.00	(175.10)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(374.54)	(374.54)	0.00	0.00	0.00	0.00	(374.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	(57.58)	(57.58)	0.00	0.00	0.00	0.00	(57.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(139.15)	(139.15)	0.00	0.00	0.00	0.00	(139.15)	0.00	0.00	37.95	37.95
719000	Business Meals-Meetings-Non Travel	(199.18)	(199.18)	0.00	0.00	0.00	0.00	(199.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,432.08**	**16,432.08**	**0.00**	**0.00**	**0.00**	**0.00**	**16,432.08**	**0.00**	**0.00**	**688.33**	**688.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(14,511.52)	(14,511.52)	0.00	0.00	0.00	0.00	(14,511.52)	0.00	0.00	14,511.52	14,511.52
Subtotal Account Pool: 74		**(14,511.52)**	**(14,511.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,511.52)**	**0.00**	**0.00**	**14,511.52**	**14,511.52**
Total Org: UBBIPE		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**14,978.75**	**14,978.75**
Total Fund: 11R911		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**17,212.94**	**17,212.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R912 - Population dynamics and change 2009												
Org: UBDEKJ - PI Kenneth Johnson				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(639.94)	(639.94)	0.00	0.00	0.00	0.00	(639.94)	0.00	0.00	639.94	639.94
613P90	*OBS*Grad Summer Appoint-Research	(1,359.86)	(1,359.86)	0.00	0.00	0.00	0.00	(1,359.86)	0.00	0.00	279.97	279.97
Subtotal Account Pool: 61		**(1,999.80)**	**(1,999.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.80)**	**0.00**	**0.00**	**919.91**	**919.91**
Account Pool: 71 - Support												
711200	Research Supplies	1,999.80	1,999.80	0.00	0.00	0.00	0.00	1,999.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,999.80**	**1,999.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEKJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.91**	**919.91**
Total Fund: 11R912		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.91**	**919.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R913 - Diverse rural low-inc families 2009												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(393.25)	(393.25)	0.00	0.00	0.00	0.00	(393.25)	0.00	0.00	283.25	283.25
Subtotal Account Pool: 61		**(393.25)**	**(393.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(393.25)**	**0.00**	**0.00**	**283.25**	**283.25**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,584.39)	(2,584.39)	0.00	0.00	0.00	0.00	(2,584.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
711200	Research Supplies	3,407.58	3,407.58	0.00	0.00	0.00	0.00	3,407.58	0.00	0.00	878.93	878.93
713015	Printing & Copying-Departmental	(23.31)	(23.31)	0.00	0.00	0.00	0.00	(23.31)	0.00	0.00	23.31	23.31
718016	Telecom-Usage (Tolls)	(6.63)	(6.63)	0.00	0.00	0.00	0.00	(6.63)	0.00	0.00	1.53	1.53
Subtotal Account Pool: 71		**393.25**	**393.25**	**0.00**	**0.00**	**0.00**	**0.00**	**393.25**	**0.00**	**0.00**	**1,303.77**	**1,303.77**
Total Org: UBAEDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,587.02**	**1,587.02**
Total Fund: 11R913		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,587.02**	**1,587.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R917 - Conservation Plant Resources 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.30	1,597.30
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,597.30**	**1,597.30**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,597.30**	**1,597.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R917 - Conservation Plant Resources 2009												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,964.69)	(1,964.69)	0.00	0.00	0.00	0.00	(1,964.69)	0.00	0.00	1,964.69	1,964.69
711200	Research Supplies	2,465.72	2,465.72	0.00	0.00	0.00	0.00	2,465.72	0.00	0.00	1,386.49	1,386.49
714000	Postage-General	(112.78)	(112.78)	0.00	0.00	0.00	0.00	(112.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(368.25)	(368.25)	0.00	0.00	0.00	0.00	(368.25)	0.00	0.00	49.80	49.80
717200	Other Professional Services-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,400.98**	**3,400.98**
Total Org: UBBIJL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,400.98**	**3,400.98**
Total Fund: 11R917		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,998.28**	**4,998.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R920 - Rural Low Income-Welfare Refrm 2009											
Org: UBAEDK - PI Dolan/Knight (Hhs)			**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.95)	(84.95)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.95)**	**(84.95)**
Total Org: UBAEDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.95)**	**(84.95)**
Total Fund: 11R920	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.95)**	**(84.95)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R959 - Ben/Costs of Policies on Land 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.89	1,072.89
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,072.89**	**1,072.89**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,072.89**	**1,072.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R959 - Ben/Costs of Policies on Land 2009												
Org: UBNRKC - PI Kelly Cullen				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,154.00	1,154.00	0.00	0.00	0.00	0.00	1,154.00	0.00	0.00	7,846.00	7,846.00
719100	Membership Dues & Fees	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	129.00	129.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,975.00**	**7,975.00**
Total Org: UBNRKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,975.00**	**7,975.00**
Total Fund: 11R959		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,047.89**	**9,047.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R960 - Embryonic Survival in Ruminan 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.23	973.23
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**973.23**	**973.23**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**973.23**	**973.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R960 - Embryonic Survival in Ruminan 2009												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(518.98)	(518.98)	0.00	0.00	0.00	0.00	(518.98)	0.00	0.00	85.98	85.98
710400	Student or Non-Emp Travel	(102.63)	(102.63)	0.00	0.00	0.00	0.00	(102.63)	0.00	0.00	102.63	102.63
711200	Research Supplies	1,800.82	1,800.82	0.00	0.00	0.00	0.00	1,800.82	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(352.30)	(352.30)	0.00	0.00	0.00	0.00	(352.30)	0.00	0.00	32.53	32.53
716027	Maint & Repairs-Vehicle-Gas-Oil	(138.43)	(138.43)	0.00	0.00	0.00	0.00	(138.43)	0.00	0.00	75.28	75.28
716100	Rentals & Leases-General	(128.65)	(128.65)	0.00	0.00	0.00	0.00	(128.65)	0.00	0.00	43.80	43.80
716125	Rentals-Vehicles incl Marine	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	210.00	210.00
718016	Telecom-Usage (Tolls)	(64.83)	(64.83)	0.00	0.00	0.00	0.00	(64.83)	0.00	0.00	16.11	16.11
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**566.33**	**566.33**
Total Org: UBMCDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**566.33**	**566.33**
Total Fund: 11R960		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,539.56**	**1,539.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R961 - Embryonic Survival in Ruminan 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.64	1,135.64
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,135.64**	**1,135.64**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,135.64**	**1,135.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R961 - Embryonic Survival in Ruminan 2009												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(310.40)	(310.40)	0.00	0.00	0.00	0.00	(310.40)	0.00	0.00	62.00	62.00
Subtotal Account Pool: 61		**(310.40)**	**(310.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.40)**	**0.00**	**0.00**	**62.00**	**62.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(463.97)	(463.97)	0.00	0.00	0.00	0.00	(463.97)	0.00	0.00	85.97	85.97
710400	Student or Non-Emp Travel	(102.62)	(102.62)	0.00	0.00	0.00	0.00	(102.62)	0.00	0.00	102.62	102.62
711200	Research Supplies	3,245.15	3,245.15	0.00	0.00	0.00	0.00	3,245.15	0.00	0.00	3,044.32	3,044.32
716000	Maintenance & Repairs-General	(1,067.00)	(1,067.00)	0.00	0.00	0.00	0.00	(1,067.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(138.42)	(138.42)	0.00	0.00	0.00	0.00	(138.42)	0.00	0.00	75.27	75.27
716100	Rentals & Leases-General	(844.12)	(844.12)	0.00	0.00	0.00	0.00	(844.12)	0.00	0.00	154.90	154.90
716125	Rentals-Vehicles incl Marine	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	210.00	210.00
718016	Telecom-Usage (Tolls)	(3.62)	(3.62)	0.00	0.00	0.00	0.00	(3.62)	0.00	0.00	2.26	2.26
Subtotal Account Pool: 71		**310.40**	**310.40**	**0.00**	**0.00**	**0.00**	**0.00**	**310.40**	**0.00**	**0.00**	**3,675.34**	**3,675.34**
Total Org: UBMCPT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**3,737.34**	**3,737.34**
Total Fund: 11R961		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,872.98**	**4,872.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543.39	3,543.39
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,543.39**	**3,543.39**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,543.39**	**3,543.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009												
Org: UBNRDM - PI Douglas Morris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,754.71)	(3,754.71)	0.00	0.00	0.00	0.00	(3,754.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(545.00)	(545.00)	0.00	0.00	0.00	0.00	(545.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,319.71	4,319.71	0.00	0.00	0.00	0.00	4,319.71	0.00	0.00	180.29	180.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.29**	**180.29**
Total Org: UBNRDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.29**	**180.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R965 - Rural Chng: Markets,Gov & Lif 2009												
Org: UBNRLG - PI Lyndon E Goodridge				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,468.70	2,468.70	0.00	0.00	0.00	0.00	2,468.70	0.00	0.00	1,602.47	1,602.47
715000	Non-Cap Equip-General	(768.70)	(768.70)	0.00	0.00	0.00	0.00	(768.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,602.47**	**1,602.47**
Total Org: UBNRLG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,602.47**	**1,602.47**
Total Fund: 11R965		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**5,326.15**	**5,326.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R972 - Plant Intake in Older Adults 2009												
Org: UBMCCV - PI Catherine Violette				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,862.50)	(2,862.50)	0.00	0.00	0.00	0.00	(2,862.50)	0.00	0.00	2,862.50	2,862.50
61SNSH	Student Labor	(1,726.25)	(1,726.25)	0.00	0.00	0.00	0.00	(1,726.25)	0.00	0.00	731.50	731.50
Subtotal Account Pool: 61		**(4,588.75)**	**(4,588.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,588.75)**	**0.00**	**0.00**	**3,594.00**	**3,594.00**
Account Pool: 71 - Support												
710000	In-State Travel	(104.13)	(104.13)	0.00	0.00	0.00	0.00	(104.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,396.72)	(1,396.72)	0.00	0.00	0.00	0.00	(1,396.72)	0.00	0.00	970.00	970.00
710300	Conference Registration Fees	(628.64)	(628.64)	0.00	0.00	0.00	0.00	(628.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,003.74	7,003.74	0.00	0.00	0.00	0.00	7,003.74	0.00	0.00	194.26	194.26
713000	Printing & Copying-General	(285.50)	(285.50)	0.00	0.00	0.00	0.00	(285.50)	0.00	0.00	285.50	285.50
Subtotal Account Pool: 71		**4,588.75**	**4,588.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,588.75**	**0.00**	**0.00**	**1,449.76**	**1,449.76**
Total Org: UBMCCV		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**5,043.76**	**5,043.76**
Total Fund: 11R972		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**5,043.76**	**5,043.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA00 - Hatch Regional Administration 2012											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	56,214.10	0.00	56,214.10	(56,214.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**(56,214.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**(56,214.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA00 - Hatch Regional Administration 2012											
Org: UBAEHA - Hatch Administration			**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA00 - Hatch Regional Administration 2012												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Trumble, William R**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,577.99	382.58	1,577.99	0.00	1,577.99	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	16,934.47	0.00	0.00	0.00	0.00	16,934.47	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	1,487.54	0.00	1,487.54	0.00	1,487.54	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**382.58**	**3,065.53**	**0.00**	**3,065.53**	**16,934.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR		**20,000.00**	**20,000.00**	**382.58**	**3,065.53**	**0.00**	**3,065.53**	**16,934.47**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA00 - Hatch Regional Administration 2012												
Org: UBAESP - AES Administration - Payroll				**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	84,759.97	16,240.00	64,373.30	20,386.67	84,759.97	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,678.23	2,873.58	12,452.17	6,226.06	18,678.23	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	13,402.85	2,045.39	9,583.34	3,819.51	13,402.85	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	39.87	3.03	39.87	0.00	39.87	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	278.79	47.73	278.79	0.00	278.79	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	14,169.40	1,456.86	8,723.36	5,446.04	14,169.40	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,614.95	402.30	1,743.30	871.65	2,614.95	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	455.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**134,399.86**	**23,068.89**	**97,649.93**	**36,749.93**	**134,399.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP		**0.00**	**134,399.86**	**23,068.89**	**97,649.93**	**36,749.93**	**134,399.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA00 - Hatch Regional Administration 2012												
Org: UBDANE - Ag in New England Lecture Series				**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	40.35	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	3,673.33	1,362.98	3,673.33	0.00	3,673.33	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	104.64	104.64	104.64	0.00	104.64	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	4.31	4.31	4.31	0.00	4.31	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,500.00	1,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	760.59	438.87	760.59	0.00	760.59	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	489.64	253.97	489.64	0.00	489.64	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,597.86**	**3,664.77**	**7,597.86**	**0.00**	**7,597.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDANE		**0.00**	**7,597.86**	**3,664.77**	**7,597.86**	**0.00**	**7,597.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA00 - Hatch Regional Administration 2012												
Org: UBNRRS - PI Richard Smith				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	517.13	99.75	517.13	0.00	517.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**601.13**	**99.75**	**601.13**	**0.00**	**601.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,053.85	140.12	2,053.85	0.00	2,053.85	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	189.50	0.00	189.50	0.00	189.50	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,335.10	0.00	1,335.10	0.00	1,335.10	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	50.48	0.00	50.48	0.00	50.48	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	268.00	0.00	78.00	190.00	268.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	24.75	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	271.00	0.00	271.00	0.00	271.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,282.68**	**140.12**	**4,092.68**	**190.00**	**4,282.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRS		**0.00**	**4,883.81**	**239.87**	**4,693.81**	**190.00**	**4,883.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA00		**20,000.00**	**166,881.53**	**27,356.11**	**169,221.23**	**36,939.93**	**206,161.16**	**(39,279.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA01 - Prevent Excessive WG in YA 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.69	219.66	951.83	292.86	1,244.69	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,244.69**	**219.66**	**951.83**	**292.86**	**1,244.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,244.69**	**219.66**	**951.83**	**292.86**	**1,244.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA01 - Prevent Excessive WG in YA 2012												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	323.50	1,101.70	0.00	1,101.70	(1,101.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	110.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	14.00	84.56	0.00	84.56	(84.56)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	24.39	24.39	(24.39)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.59	17.18	0.00	17.18	(17.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**452.09**	**1,713.44**	**24.39**	**1,737.83**	**13,262.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCGC		**15,000.00**	**15,000.00**	**452.09**	**1,713.44**	**24.39**	**1,737.83**	**13,262.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA01		**15,000.00**	**16,244.69**	**671.75**	**2,665.27**	**317.25**	**2,982.52**	**13,262.17**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA02 - Health Trajectory Older Adults 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.21	241.80	1,047.80	322.41	1,370.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,370.21**	**241.80**	**1,047.80**	**322.41**	**1,370.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**1,370.21**	**241.80**	**1,047.80**	**322.41**	**1,370.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA02 - Health Trajectory Older Adults 2012												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	5,000.00	0.00	2,035.36	0.00	2,035.36	2,964.64	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**2,077.36**	**0.00**	**2,077.36**	**2,922.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCJC		**5,000.00**	**5,000.00**	**0.00**	**2,077.36**	**0.00**	**2,077.36**	**2,922.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA02		**5,000.00**	**6,370.21**	**241.80**	**3,125.16**	**322.41**	**3,447.57**	**2,922.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA03 - Diverse rural low-inc families 2012												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,973.33	0.00	1,973.33	(1,973.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	7.11	7.11	(7.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**0.00**	**4,453.58**	**7.11**	**4,460.69**	**2,039.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEDK		**6,500.00**	**6,500.00**	**0.00**	**4,453.58**	**7.11**	**4,460.69**	**2,039.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA03		**6,500.00**	**6,500.00**	**0.00**	**4,453.58**	**7.11**	**4,460.69**	**2,039.31**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA04 - Mgmt Systems to Improve the 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	13,365.00	2,430.00	10,530.00	2,835.00	13,365.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**13,365.00**	**2,430.00**	**10,530.00**	**2,835.00**	**13,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**13,365.00**	**2,430.00**	**10,530.00**	**2,835.00**	**13,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA04 - Mgmt Systems to Improve the 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,244.27	345.27	1,496.17	748.10	2,244.27	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,244.27**	**345.27**	**1,496.17**	**748.10**	**2,244.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,244.27**	**345.27**	**1,496.17**	**748.10**	**2,244.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA04 - Mgmt Systems to Improve the 2012												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.43	0.00	1,407.43	(1,407.43)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	315.08	0.00	315.08	(315.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	575.40	1,917.89	0.00	1,917.89	6,082.11	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	687.50	0.00	687.50	(687.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	234.20	0.00	234.20	(234.20)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	249.06	0.00	249.06	(249.06)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.50	0.00	3,142.50	(3,142.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	59.20	59.20	(59.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.99	0.00	303.99	(303.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**589.00**	**8,325.65**	**59.20**	**8,384.85**	**(384.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIPE		**8,000.00**	**8,000.00**	**589.00**	**8,325.65**	**59.20**	**8,384.85**	**(384.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA04		**8,000.00**	**23,609.27**	**3,364.27**	**20,351.82**	**3,642.30**	**23,994.12**	**(384.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA05 - Population Dynamics & Change 2012												
Org: UBDEKJ - PI Kenneth Johnson				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.11	0.00	2.11	(2.11)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	5.65	0.00	5.65	(5.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**0.00**	**7.76**	**0.00**	**7.76**	**7,492.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEKJ		**7,500.00**	**7,500.00**	**0.00**	**7.76**	**0.00**	**7.76**	**7,492.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA05		**7,500.00**	**7,500.00**	**0.00**	**7.76**	**0.00**	**7.76**	**7,492.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA06 - Genetic Basis Res Imm Avian 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,580.79	455.43	1,973.53	607.26	2,580.79	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,580.79**	**455.43**	**1,973.53**	**607.26**	**2,580.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,580.79**	**455.43**	**1,973.53**	**607.26**	**2,580.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA06 - Genetic Basis Res Imm Avian 2012												
Org: UBBIRT - PI Robert L Taylor Jr				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	137.46	0.00	137.46	9,862.54	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	70.45	70.45	0.00	70.45	(70.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	14.83	14.83	(14.83)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.50	40.73	0.00	40.73	(40.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**82.95**	**248.64**	**14.83**	**263.47**	**9,736.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRT		**10,000.00**	**10,000.00**	**82.95**	**248.64**	**14.83**	**263.47**	**9,736.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA06		**10,000.00**	**12,580.79**	**538.38**	**2,222.17**	**622.09**	**2,844.26**	**9,736.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA07 - Conservation Plant Resources 2012												
Org: UBAEEQ - AES Equipment Org				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	6,087.50	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	4,833.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,920.52**	**0.00**	**10,920.52**	**0.00**	**10,920.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,270.81	0.00	4,270.81	0.00	4,270.81	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,270.81**	**0.00**	**4,270.81**	**0.00**	**4,270.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ		**0.00**	**15,191.33**	**0.00**	**15,191.33**	**0.00**	**15,191.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA07 - Conservation Plant Resources 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,697.34	1,645.75	7,131.56	3,565.78	10,697.34	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**10,697.34**	**1,645.75**	**7,131.56**	**3,565.78**	**10,697.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**10,697.34**	**1,645.75**	**7,131.56**	**3,565.78**	**10,697.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA07 - Conservation Plant Resources 2012												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,820.00**	**0.00**	**1,820.00**	**(1,820.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	1,261.78	0.00	1,261.78	8,738.22	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	7.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**7.00**	**1,296.78**	**0.00**	**1,296.78**	**8,703.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIJL		**10,000.00**	**10,000.00**	**7.00**	**3,116.78**	**0.00**	**3,116.78**	**6,883.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA07 - Conservation Plant Resources 2012											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA07	**10,000.00**	**35,888.67**	**1,652.75**	**25,439.67**	**3,565.78**	**29,005.45**	**6,883.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA08 - Mgmt Systems to Improve the 2012											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	36,500.00	0.00	36,500.00	0.00	36,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**36,500.00**	**0.00**	**36,500.00**	**0.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**36,500.00**	**0.00**	**36,500.00**	**0.00**	**36,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA08 - Mgmt Systems to Improve the 2012											
Org: UBAEGD - AES Grad Program			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	12,523.50	2,277.00	9,867.00	2,656.50	12,523.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD	**0.00**	**12,523.50**	**2,277.00**	**9,867.00**	**2,656.50**	**12,523.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA08 - Mgmt Systems to Improve the 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.05	150.01	650.06	174.99	825.05	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**825.05**	**150.01**	**650.06**	**174.99**	**825.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**825.05**	**150.01**	**650.06**	**174.99**	**825.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA08 - Mgmt Systems to Improve the 2012												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	390.00	1,491.26	0.00	1,491.26	(1,491.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**390.00**	**1,491.26**	**0.00**	**1,491.26**	**(1,491.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,508.00	6,508.00	216.84	1,832.97	0.00	1,832.97	4,675.03	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,508.00**	**6,508.00**	**216.84**	**2,125.47**	**0.00**	**2,125.47**	**4,382.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAN		**6,508.00**	**6,508.00**	**606.84**	**3,616.73**	**0.00**	**3,616.73**	**2,891.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA08		**6,508.00**	**56,356.55**	**3,033.85**	**50,633.79**	**2,831.49**	**53,465.28**	**2,891.27**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA09 - Ovarian Influences on ES Rum 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,059.89	363.51	1,575.21	484.68	2,059.89	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,059.89**	**363.51**	**1,575.21**	**484.68**	**2,059.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,059.89**	**363.51**	**1,575.21**	**484.68**	**2,059.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA09 - Ovarian Influences on ES Rum 2012												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	80.55	0.00	80.55	(80.55)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	30.88	0.00	30.88	(30.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	15,000.00	0.00	82.14	0.00	82.14	14,917.86	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	91.67	0.00	91.67	(91.67)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	42.00	225.40	0.00	225.40	(225.40)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.74	0.00	42.74	(42.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.18	27.21	0.00	27.21	(27.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**50.18**	**931.59**	**0.00**	**931.59**	**14,068.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCDT		**15,000.00**	**15,000.00**	**50.18**	**931.59**	**0.00**	**931.59**	**14,068.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA09		**15,000.00**	**17,059.89**	**413.69**	**2,506.80**	**484.68**	**2,991.48**	**14,068.41**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA10 - Ovarian Influences on ES Rum 2012											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.15	413.67	1,792.57	551.58	2,344.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,344.15**	**413.67**	**1,792.57**	**551.58**	**2,344.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**2,344.15**	**413.67**	**1,792.57**	**551.58**	**2,344.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA10 - Ovarian Influences on ES Rum 2012												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	93.75	515.62	0.00	515.62	(515.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**93.75**	**515.62**	**0.00**	**515.62**	**(515.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711148	Supplies-Bottled Gas	0.00	0.00	0.00	30.88	0.00	30.88	(30.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	15,000.00	820.81	1,644.36	0.00	1,644.36	13,355.64	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	14.80	14.80	0.00	14.80	(14.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	80.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	28.00	154.84	0.00	154.84	(154.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	190.00	527.00	0.00	527.00	(527.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	19.00	19.00	(19.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**1,133.61**	**2,976.88**	**19.00**	**2,995.88**	**12,004.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCPT		**15,000.00**	**15,000.00**	**1,227.36**	**3,492.50**	**19.00**	**3,511.50**	**11,488.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA10		**15,000.00**	**17,344.15**	**1,641.03**	**5,285.07**	**570.58**	**5,855.65**	**11,488.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA11 - Plant Responses to Ozone 2012											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	8,000.00	8,000.00	884.09	2,650.20	0.00	2,650.20	5,349.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**8,000.00**	**884.09**	**2,650.20**	**0.00**	**2,650.20**	**5,349.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM	**8,000.00**	**8,000.00**	**884.09**	**2,650.20**	**0.00**	**2,650.20**	**5,349.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA11	**8,000.00**	**8,000.00**	**884.09**	**2,650.20**	**0.00**	**2,650.20**	**5,349.80**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA12 - National Atmospheric Dep Pro 2012											
Org: UBAEPD - AES Funded Post Doc Awards			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	37,356.35	5,747.13	24,904.23	12,452.12	37,356.35	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**37,356.35**	**5,747.13**	**24,904.23**	**12,452.12**	**37,356.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEPD	**0.00**	**37,356.35**	**5,747.13**	**24,904.23**	**12,452.12**	**37,356.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA12 - National Atmospheric Dep Pro 2012												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	864.21	0.00	864.21	(864.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**1,059.21**	**0.00**	**1,059.21**	**6,940.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**8,000.00**	**8,000.00**	**0.00**	**1,059.21**	**0.00**	**1,059.21**	**6,940.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA12		**8,000.00**	**45,356.35**	**5,747.13**	**25,963.44**	**12,452.12**	**38,415.56**	**6,940.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA13 - Weed Management Strategies 2012											
Org: UBNRRS - PI Richard Smith			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRS	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA13	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RA14 - Ecological and GeneticDiversity2012												
Org: UBBIKB - PI Kirk Broders				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	676.62	676.62	0.00	676.62	(676.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	738.52	738.52	0.00	738.52	(738.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,415.14**	**1,415.14**	**0.00**	**1,415.14**	**(1,415.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIKB		**0.00**	**0.00**	**1,415.14**	**1,415.14**	**0.00**	**1,415.14**	**(1,415.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RA14		**0.00**	**0.00**	**1,415.14**	**1,415.14**	**0.00**	**1,415.14**	**(1,415.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61CPEU	*OBS*[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(454.50)**	**(454.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(454.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
7111	Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
7140	Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,779.16**	**13,779.16**	**0.00**	**0.00**	**0.00**	**0.00**	**13,779.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,615.00)**	**(1,615.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEDK		**11,709.66**	**11,709.66**	**0.00**	**0.00**	**0.00**	**0.00**	**11,709.66**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	0.00	0.00
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,566.80**	**59,566.80**	**0.00**	**0.00**	**0.00**	**0.00**	**59,566.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
7111	Supplies	111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	0.00	0.00
711100	Supplies-General	13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292,767.00**	**292,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,767.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,687.84)**	**(15,687.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,687.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(193,153.45)**	**(193,153.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193,153.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**143,492.51**	**143,492.51**	**0.00**	**0.00**	**0.00**	**0.00**	**143,492.51**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBAEHR - Hatch Regional Administration			**Org Mgr: Trumble, William R**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(611,093.08)**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR	**(611,093.08)**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(57,223.52)**	**(57,223.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,223.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	0.00	0.00
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,730.39**	**45,730.39**	**0.00**	**0.00**	**0.00**	**0.00**	**45,730.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,262.57**	**4,262.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,262.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**(4,610.06)**	**(4,610.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,610.06)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,362.09)**	**(2,362.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,362.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	0.00	0.00
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,729.27**	**30,729.27**	**0.00**	**0.00**	**0.00**	**0.00**	**30,729.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT		**28,367.18**	**28,367.18**	**0.00**	**0.00**	**0.00**	**0.00**	**28,367.18**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,821.34)**	**(20,821.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,821.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,486.00**	**21,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,486.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,049.50)**	**(6,049.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,049.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC		**(5,384.84)**	**(5,384.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,384.84)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,396.48)**	**(13,396.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,396.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,916.89**	**11,916.89**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**1,140.91**	**1,140.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,130.18**	**55,130.18**	**0.00**	**0.00**	**0.00**	**0.00**	**55,130.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,918.73**	**18,918.73**	**0.00**	**0.00**	**0.00**	**0.00**	**18,918.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,916.19**	**1,916.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**78,585.60**	**78,585.60**	**0.00**	**0.00**	**0.00**	**0.00**	**78,585.60**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(44,464.31)**	**(44,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	0.00	0.00
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,302.93**	**41,302.93**	**0.00**	**0.00**	**0.00**	**0.00**	**41,302.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,588.48)**	**(12,588.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,588.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**(15,749.86)**	**(15,749.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,749.86)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,921.48)**	**(10,921.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,921.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,221.93)**	**(39,221.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,221.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(27,654.39)**	**(27,654.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,654.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWC		**(75,177.30)**	**(75,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,986.57)**	**(9,986.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,986.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,469.82)**	**(12,469.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,469.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,236.36)**	**(5,236.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,236.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**(28,292.75)**	**(28,292.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,292.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(50,389.27)**	**(50,389.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,389.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.00	0.00
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,511.87**	**15,511.87**	**0.00**	**0.00**	**0.00**	**0.00**	**15,511.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,122.40)**	**(8,122.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,122.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**(42,999.80)**	**(42,999.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,999.80)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,531.52)**	**(8,531.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,531.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	0.00	0.00
7140	Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,202.21**	**20,202.21**	**0.00**	**0.00**	**0.00**	**0.00**	**20,202.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,900.00)**	**(2,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**8,995.69**	**8,995.69**	**0.00**	**0.00**	**0.00**	**0.00**	**8,995.69**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,048.19)**	**(6,048.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,048.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	0.00	0.00
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	0.00	0.00
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,581.62**	**9,581.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9,581.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,184.00)**	**(1,184.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,184.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**975.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**3,324.43**	**3,324.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.43**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBSS - PI Stanley Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 71 - Support												
7101	Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292.02**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS		**292.02**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(314.98)**	**(314.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(314.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	0.00	0.00
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,839.21**	**2,839.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,839.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,753.99)**	**(8,753.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,753.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**(6,229.76)**	**(6,229.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,229.76)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	10,187.58	10,187.58	0.00	0.00	0.00	0.00	10,187.58	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	95,770.66	95,770.66	0.00	0.00	0.00	0.00	95,770.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,620.24)	(22,620.24)	0.00	0.00	0.00	0.00	(22,620.24)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,636.97	1,636.97	0.00	0.00	0.00	0.00	1,636.97	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	20,647.60	20,647.60	0.00	0.00	0.00	0.00	20,647.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,393.50)	(3,393.50)	0.00	0.00	0.00	0.00	(3,393.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(607.70)	(607.70)	0.00	0.00	0.00	0.00	(607.70)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(4,866.00)	(4,866.00)	0.00	0.00	0.00	0.00	(4,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,755.37**	**96,755.37**	**0.00**	**0.00**	**0.00**	**0.00**	**96,755.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,211.74	16,211.74	0.00	0.00	0.00	0.00	16,211.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,674.84)	(12,674.84)	0.00	0.00	0.00	0.00	(12,674.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,605.21)	(1,605.21)	0.00	0.00	0.00	0.00	(1,605.21)	0.00	0.00	0.00	0.00
7111	Supplies	4,907.27	4,907.27	0.00	0.00	0.00	0.00	4,907.27	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,764.68)	(5,764.68)	0.00	0.00	0.00	0.00	(5,764.68)	0.00	0.00	0.00	0.00
7140	Postage	(3,532.95)	(3,532.95)	0.00	0.00	0.00	0.00	(3,532.95)	0.00	0.00	0.00	0.00
714000	Postage-General	1.08	1.08	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.01)	(3,417.01)	0.00	0.00	0.00	0.00	(3,417.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.26	4.26	0.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.26)	(4.26)	0.00	0.00	0.00	0.00	(4.26)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.95)	(8.95)	0.00	0.00	0.00	0.00	(8.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41.32**	**41.32**	**0.00**	**0.00**	**0.00**	**0.00**	**41.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,793.43)**	**(6,793.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,793.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**90,003.26**	**90,003.26**	**0.00**	**0.00**	**0.00**	**0.00**	**90,003.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,260.25)**	**(22,260.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,260.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,987.42**	**11,987.42**	**0.00**	**0.00**	**0.00**	**0.00**	**11,987.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,697.00)**	**(5,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDM		**(15,969.83)**	**(15,969.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,969.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen, Edmund F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,685.32)**	**(82,685.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,685.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	0.00	0.00
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,882.77**	**3,882.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,882.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,640.46)**	**(10,640.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,640.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREEJ		**(89,443.01)**	**(89,443.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89,443.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,891.69)**	**(5,891.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,891.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	0.00	0.00
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,734.75**	**9,734.75**	**0.00**	**0.00**	**0.00**	**0.00**	**9,734.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,616.00)**	**(1,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**2,227.06**	**2,227.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOBU - PI John Burger				**Org Mgr: Burger, John F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,083.62**	**145,083.62**	**0.00**	**0.00**	**0.00**	**0.00**	**145,083.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	0.00	0.00
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	0.00	0.00
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	330.58	330.58	0.00	0.00	0.00	0.00	330.58	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,004.80**	**57,004.80**	**0.00**	**0.00**	**0.00**	**0.00**	**57,004.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,040.89**	**1,040.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,040.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9.38**	**9.38**	**0.00**	**0.00**	**0.00**	**0.00**	**9.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBU		**203,138.69**	**203,138.69**	**0.00**	**0.00**	**0.00**	**0.00**	**203,138.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,118.45)**	**(4,118.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,118.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	0.00	0.00	0.00	0.00
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,297.65**	**6,297.65**	**0.00**	**0.00**	**0.00**	**0.00**	**6,297.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**2,179.20**	**2,179.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,179.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11RHST		**(321,494.08)**	**(321,494.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(321,494.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A026 - Managing Apple Scab												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F004 - Us Doi Fish & Wildlife Service											
Org: UBPBWV - PI John Weaver			**Org Mgr: Weaver, John**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,467.07)**	**(1,467.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(483.67)**	**(483.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(483.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWV	**(1,950.74)**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F004	**(1,950.74)**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES												
Org: UBZOJT - PI James Taylor				**Org Mgr: Taylor, James L**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS	College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**588.23**	**588.23**	**0.00**	**0.00**	**0.00**	**0.00**	**588.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.07)**	**(126.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111	Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(462.15)**	**(462.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F005		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F043 - Eastern Hognose Snake Habitat												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F047 - NE Rainbow Smelt Spawning												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,268.89)	(5,268.89)	0.00	0.00	0.00	0.00	(5,268.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,440.00	36,440.00	0.00	0.00	0.00	0.00	36,440.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(2,814.00)	(2,814.00)	0.00	0.00	0.00	0.00	(2,814.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,026.33)	(26,026.33)	0.00	0.00	0.00	0.00	(26,026.33)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,931.85)	(2,931.85)	0.00	0.00	0.00	0.00	(2,931.85)	0.00	0.00	2,931.85	2,931.85
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,583.18)	(6,583.18)	0.00	0.00	0.00	0.00	(6,583.18)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,676.51)	(7,676.51)	0.00	0.00	0.00	0.00	(7,676.51)	0.00	0.00	5,614.22	7,676.51
61CPEX	Part Time Salary	(3,797.82)	(3,797.82)	0.00	0.00	0.00	0.00	(3,797.82)	0.00	0.00	2,251.41	3,797.82
61CPHX	Part Time Hourly	(10,440.00)	(10,440.00)	0.00	0.00	0.00	0.00	(10,440.00)	0.00	0.00	4,200.00	7,800.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,785.00)	(1,785.00)	0.00	0.00	0.00	0.00	(1,785.00)	0.00	0.00	1,183.00	1,329.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,209.00	3,209.00	0.00	0.00	0.00	0.00	3,209.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,535.38**	**10,535.38**	**0.00**	**0.00**	**0.00**	**0.00**	**10,535.38**	**0.00**	**0.00**	**16,180.48**	**23,535.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(246.28)	(246.28)	0.00	0.00	0.00	0.00	(246.28)	0.00	0.00	246.28	246.28
65YF10	Full Fringe Benefit Distr Expe	11,563.89	11,563.89	0.00	0.00	0.00	0.00	11,563.89	0.00	0.00	2,369.20	3,239.48
65YP10	Nonstatus Benefit Distr (Fica)	(4,152.47)	(4,152.47)	0.00	0.00	0.00	0.00	(4,152.47)	0.00	0.00	541.92	974.22
Subtotal Account Pool: 65		**7,165.14**	**7,165.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,165.14**	**0.00**	**0.00**	**3,157.40**	**4,459.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	5.00	11.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	150.00
710400	Student or Non-Emp Travel	(776.00)	(776.00)	0.00	0.00	0.00	0.00	(776.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,301.66)	(38,301.66)	0.00	0.00	0.00	0.00	(38,301.66)	0.00	0.00	16,738.55	15,328.96
714030	Postage-Express Mail	(13.32)	(13.32)	0.00	0.00	0.00	0.00	(13.32)	0.00	0.00	13.32	13.32
716125	Rentals-Vehicles incl Marine	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,558.50)**	**(31,558.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,558.50)**	**0.00**	**0.00**	**16,756.87**	**15,503.28**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	21,510.00	21,510.00	0.00	0.00	0.00	0.00	21,510.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,076.75)	(4,076.75)	0.00	0.00	0.00	0.00	(4,076.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,743.25**	**16,743.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,743.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,885.27)	(2,885.27)	0.00	0.00	0.00	0.00	(2,885.27)	0.00	0.00	9,384.60	11,309.57
Subtotal Account Pool: 76		**(2,885.27)**	**(2,885.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,885.27)**	**0.00**	**0.00**	**9,384.60**	**11,309.57**
Total Org: UBZODB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**45,479.35**	**54,808.01**
Total Fund: 13F047		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**45,479.35**	**54,808.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F050 - NE Cottontail Translocation												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.53	207.53
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(611.84)	(611.84)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(404.31)**	**(404.31)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.43	17.43
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.43**	**17.43**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.35	328.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.05	259.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.48	158.15
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**939.88**	**745.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.93	53.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.93**	**53.78**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**635.93**	**412.45**
Total Fund: 13F050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**635.93**	**412.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F054 - Relationship of Moose and Tick												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,500.02)	(4,500.02)	0.00	0.00	0.00	0.00	(4,500.02)	2,561.55	2,561.55	0.00	1,938.47
613N50	Graduate - Stipend Only	(7,250.04)	(7,250.04)	0.00	0.00	0.00	0.00	(7,250.04)	7,250.04	7,250.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,622.00)	(16,622.00)	0.00	0.00	0.00	0.00	(16,622.00)	400.00	400.00	5,028.00	7,590.00
61SNSH	Student Labor	(14,332.71)	(14,332.71)	0.00	0.00	0.00	0.00	(14,332.71)	3,970.00	3,970.00	5,892.71	6,072.71
61SNWS	College Work Study	(2,846.91)	(2,846.91)	0.00	0.00	0.00	0.00	(2,846.91)	1,125.00	1,125.00	1,268.91	1,305.91
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,113.68)**	**(3,113.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,113.68)**	**15,306.59**	**15,306.59**	**12,189.62**	**16,907.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(347.20)	(347.20)	0.00	0.00	0.00	0.00	(347.20)	181.86	181.86	0.00	160.13
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,391.06)	(1,391.06)	0.00	0.00	0.00	0.00	(1,391.06)	28.40	28.40	422.35	637.56
Subtotal Account Pool: 65		**697.74**	**697.74**	**0.00**	**0.00**	**0.00**	**0.00**	**697.74**	**210.26**	**210.26**	**422.35**	**797.69**
Account Pool: 71 - Support												
710	Travel	28,279.00	28,279.00	0.00	0.00	0.00	0.00	28,279.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,737.14)	(3,737.14)	0.00	0.00	0.00	0.00	(3,737.14)	722.00	722.00	712.80	2,306.12
710400	Student or Non-Emp Travel	(23,667.06)	(23,667.06)	0.00	0.00	0.00	0.00	(23,667.06)	1,089.00	1,089.00	6,626.95	9,250.45
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,733.15)	(3,733.15)	0.00	0.00	0.00	0.00	(3,733.15)	1,240.29	1,240.29	1,203.43	1,476.51
713010	Printing & Copying-Publications	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
716120	Rentals-Property or Room	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,421.65**	**2,421.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.65**	**3,471.29**	**3,471.29**	**8,543.18**	**13,033.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.63	0.63	0.00	0.00	0.00	0.00	0.63	2,848.22	2,848.22	3,173.28	4,610.68
Subtotal Account Pool: 76		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**2,848.22**	**2,848.22**	**3,173.28**	**4,610.68**
Total Org: UBNRPP		**6.34**	**6.34**	**0.00**	**0.00**	**0.00**	**0.00**	**6.34**	**21,836.36**	**21,836.36**	**24,328.43**	**35,348.54**
Total Fund: 13F054		**6.34**	**6.34**	**0.00**	**0.00**	**0.00**	**0.00**	**6.34**	**21,836.36**	**21,836.36**	**24,328.43**	**35,348.54**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13F055 - Harvest Bears DNA												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F056 - Ecology of NH Bobcats												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(138.37)	(138.37)	0.00	0.00	0.00	0.00	(138.37)	0.00	0.00	138.37	138.37
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(784.10)	(784.10)	0.00	0.00	0.00	0.00	(784.10)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,730.84)	(7,730.84)	0.00	2,769.26	0.00	2,769.26	(10,500.10)	3,130.79	5,361.59	0.00	2,369.25
613N30	Graduate Research Assistant	(21,550.18)	(21,550.18)	0.00	0.00	0.00	0.00	(21,550.18)	7,250.04	7,250.04	10,983.10	14,300.14
613NZ0	Grad Unallocated Budget (Bud Only)	64,532.00	64,532.00	0.00	0.00	0.00	0.00	64,532.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50
61CPHX	Part Time Hourly	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	181.50	4,660.00	4,718.50
61SNSH	Student Labor	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	531.00	551.00
61SNWS	College Work Study	(1,119.20)	(1,119.20)	0.00	280.00	0.00	280.00	(1,399.20)	0.00	400.00	705.60	719.20
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,755.81**	**47,755.81**	**0.00**	**3,049.26**	**0.00**	**3,049.26**	**44,706.55**	**10,380.83**	**13,193.13**	**17,020.57**	**22,798.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(595.00)	(595.00)	0.00	257.54	0.00	257.54	(852.54)	222.29	387.45	11.83	207.55
65YF10	Full Fringe Benefit Distr Expe	4,022.00	4,022.00	0.00	0.00	0.00	0.00	4,022.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(475.10)	(475.10)	0.00	0.00	0.00	0.00	(475.10)	0.00	12.89	391.44	396.35
Subtotal Account Pool: 65		**2,951.90**	**2,951.90**	**0.00**	**257.54**	**0.00**	**257.54**	**2,694.36**	**222.29**	**400.34**	**403.27**	**603.90**
Account Pool: 71 - Support												
710	Travel	24,140.00	24,140.00	0.00	0.00	0.00	0.00	24,140.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,441.65)	(3,441.65)	0.00	0.00	0.00	0.00	(3,441.65)	475.50	475.50	2,489.65	2,966.15
710100	Out-of-State Travel	(232.10)	(232.10)	0.00	1,317.81	0.00	1,317.81	(1,549.91)	0.00	0.00	232.10	232.10
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,406.89)	(4,406.89)	0.00	0.00	0.00	0.00	(4,406.89)	1,627.92	1,751.24	2,297.65	2,655.65
7112	Research Supplies	75,053.00	75,053.00	0.00	0.00	0.00	0.00	75,053.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(65,619.66)	(65,619.66)	0.00	5,117.24	0.00	5,117.24	(70,736.90)	27,658.97	27,713.92	37,525.24	37,884.74
713000	Printing & Copying-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	66.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.12)	(54.12)	0.00	0.00	0.00	0.00	(54.12)	0.00	0.00	54.12	54.12
714030	Postage-Express Mail	(44.54)	(44.54)	0.00	0.00	0.00	0.00	(44.54)	44.54	44.54	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(142.57)	(142.57)	0.00	0.00	0.00	0.00	(142.57)	0.00	0.00	0.00	142.57
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	0.00	0.00	0.00	283.20
717200	Other Professional Services-General	(918.00)	(918.00)	0.00	30.00	0.00	30.00	(948.00)	0.00	0.00	476.00	918.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,034.22	1,034.22	(1,034.22)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,107.12)	(5,107.12)	355.00	3,195.00	0.00	3,195.00	(8,302.12)	2,643.00	3,708.00	885.47	1,399.12
718014	Telecom-Telephone Equipment	(16.37)	(16.37)	3.42	30.78	0.00	30.78	(47.15)	10.26	20.52	26.00	(4.15)
719000	Business Meals-Meetings-Non Travel	(231.23)	(231.23)	0.00	0.00	0.00	0.00	(231.23)	0.00	0.00	0.00	231.23
Subtotal Account Pool: 71		**17,829.55**	**17,829.55**	**358.42**	**10,190.83**	**1,034.22**	**11,225.05**	**6,604.50**	**32,960.19**	**34,579.72**	**43,986.23**	**46,762.73**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,493.00)	(2,493.00)	0.00	0.00	0.00	0.00	(2,493.00)	873.00	873.00	1,620.00	1,620.00
721100	Assistantships	27,986.00	27,986.00	0.00	0.00	0.00	0.00	27,986.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,375.50)	(14,375.50)	0.00	0.00	0.00	0.00	(14,375.50)	3,769.50	3,769.50	10,606.00	10,606.00
Subtotal Account Pool: 72		**11,117.50**	**11,117.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,117.50**	**4,642.50**	**4,642.50**	**12,226.00**	**12,226.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,311.09	13,311.09	53.76	1,960.93	0.00	1,960.93	11,350.16	6,748.80	7,394.18	10,309.03	11,534.81
Subtotal Account Pool: 76		**13,311.09**	**13,311.09**	**53.76**	**1,960.93**	**0.00**	**1,960.93**	**11,350.16**	**6,748.80**	**7,394.18**	**10,309.03**	**11,534.81**
Total Org: UBNRJL		**92,965.85**	**92,965.85**	**412.18**	**15,458.56**	**1,034.22**	**16,492.78**	**76,473.07**	**54,954.61**	**60,209.87**	**83,945.10**	**93,926.40**
Total Fund: 13F056		**92,965.85**	**92,965.85**	**412.18**	**15,458.56**	**1,034.22**	**16,492.78**	**76,473.07**	**54,954.61**	**60,209.87**	**83,945.10**	**93,926.40**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F058 - Lepidoptera Survey Concord NH												
Org: UBBIDC - PI Don Chandler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,073.58	5,073.58
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.60	1,425.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,499.18**	**12,499.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,141.04	2,141.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.99	503.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,645.03**	**2,645.03**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.42	46.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.31	155.31
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.08	11.08
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.18	224.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.99**	**436.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,051.10	4,051.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,051.10**	**4,051.10**
Total Org: UBBIDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,632.30**	**19,632.30**
Total Fund: 13F058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,632.30**	**19,632.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F070 - Ecology of Marten												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,007.70)	(2,007.70)	0.00	2,492.32	0.00	2,492.32	(4,500.02)	0.00	2,007.70	0.00	0.00
613N30	Graduate Research Assistant	(7,250.08)	(7,250.08)	2,288.70	12,129.96	2,670.15	14,800.11	(22,050.19)	3,886.64	7,250.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,127.00	46,127.00	0.00	0.00	0.00	0.00	46,127.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,248.00)	(8,248.00)	0.00	288.00	0.00	288.00	(8,536.00)	6,328.00	8,248.00	0.00	0.00
61SNSH	Student Labor	(5,260.00)	(5,260.00)	0.00	3,600.00	0.00	3,600.00	(8,860.00)	2,700.00	5,260.00	0.00	0.00
61SNWS	College Work Study	(810.00)	(810.00)	0.00	580.00	0.00	580.00	(1,390.00)	650.00	810.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,551.22**	**47,551.22**	**2,288.70**	**19,090.28**	**2,670.15**	**21,760.43**	**25,790.79**	**13,564.64**	**23,575.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(148.63)	(148.63)	0.00	231.77	0.00	231.77	(380.40)	0.00	148.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,531.00	2,531.00	0.00	0.00	0.00	0.00	2,531.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(594.06)	(594.06)	0.00	26.78	0.00	26.78	(620.84)	449.29	594.06	0.00	0.00
Subtotal Account Pool: 65		**1,788.31**	**1,788.31**	**0.00**	**258.55**	**0.00**	**258.55**	**1,529.76**	**449.29**	**742.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(635.78)	(635.78)	191.48	191.48	0.00	191.48	(827.26)	290.00	635.78	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,997.64)	(6,997.64)	540.58	8,747.61	0.00	8,747.61	(15,745.25)	2,733.50	6,997.64	0.00	0.00
7112	Research Supplies	40,390.00	40,390.00	0.00	0.00	0.00	0.00	40,390.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,770.03)	(8,770.03)	(12.69)	4,249.44	0.00	4,249.44	(13,019.47)	7,875.87	8,770.03	0.00	0.00
714000	Postage-General	(19.17)	(19.17)	0.00	0.00	0.00	0.00	(19.17)	0.00	19.17	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	370.85	0.00	370.85	(370.85)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(977.78)	(977.78)	475.58	1,069.14	0.00	1,069.14	(2,046.92)	187.34	977.78	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(319.74)	(319.74)	282.02	282.02	0.00	282.02	(601.76)	319.74	319.74	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(34.26)	57.42	0.00	57.42	(57.42)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	160.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,419.86**	**46,419.86**	**1,442.71**	**15,236.26**	**160.00**	**15,396.26**	**31,023.60**	**11,406.45**	**17,770.14**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	2,010.00	0.00	2,010.00	(2,883.00)	873.00	873.00	0.00	0.00
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	0.00	26,887.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,945.50)	(4,945.50)	0.00	11,087.00	0.00	11,087.00	(16,032.50)	4,945.50	4,945.50	0.00	0.00
Subtotal Account Pool: 72		**21,068.50**	**21,068.50**	**0.00**	**13,097.00**	**0.00**	**13,097.00**	**7,971.50**	**5,818.50**	**5,818.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(12,459.00)	(12,459.00)	0.00	0.00	0.00	0.00	(12,459.00)	23,959.00	23,959.00	0.00	0.00
Subtotal Account Pool: 74		**(12,459.00)**	**(12,459.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,459.00)**	**23,959.00**	**23,959.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,656.12	15,656.12	559.73	7,152.33	0.00	7,152.33	8,503.79	8,279.63	10,779.88	0.00	0.00
Subtotal Account Pool: 76		**15,656.12**	**15,656.12**	**559.73**	**7,152.33**	**0.00**	**7,152.33**	**8,503.79**	**8,279.63**	**10,779.88**	**0.00**	**0.00**
Total Org: UBNRPP		**120,025.01**	**120,025.01**	**4,291.14**	**54,834.42**	**2,830.15**	**57,664.57**	**62,360.44**	**63,477.51**	**82,645.99**	**0.00**	**0.00**
Total Fund: 13F070		**120,025.01**	**120,025.01**	**4,291.14**	**54,834.42**	**2,830.15**	**57,664.57**	**62,360.44**	**63,477.51**	**82,645.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F071 - Productivity of Deer												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,007.70)	(2,007.70)	0.00	2,492.32	0.00	2,492.32	(4,500.02)	0.00	2,007.70	0.00	0.00
613N30	Graduate Research Assistant	(7,250.08)	(7,250.08)	2,288.70	12,129.96	2,670.15	14,800.11	(22,050.19)	3,886.64	7,250.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,318.00	39,318.00	0.00	0.00	0.00	0.00	39,318.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,560.22**	**37,560.22**	**2,288.70**	**14,622.28**	**2,670.15**	**17,292.43**	**20,267.79**	**3,886.64**	**9,257.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(148.63)	(148.63)	0.00	231.77	0.00	231.77	(380.40)	0.00	148.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**527.37**	**527.37**	**0.00**	**231.77**	**0.00**	**231.77**	**295.60**	**0.00**	**148.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	205.35	0.00	205.35	(205.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,088.96)	(2,088.96)	113.23	1,805.90	0.00	1,805.90	(3,894.86)	508.47	2,088.96	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(178.88)	(178.88)	31.58	31.58	0.00	31.58	(210.46)	178.88	178.88	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	33.86	(33.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	442.22	2,057.78	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,732.16**	**17,732.16**	**144.81**	**2,518.91**	**2,057.78**	**4,576.69**	**13,155.47**	**687.35**	**2,267.84**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	2,010.00	0.00	2,010.00	(2,883.00)	873.00	873.00	0.00	0.00
721100	Assistantships	28,757.00	28,757.00	0.00	0.00	0.00	0.00	28,757.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,332.50)	(4,332.50)	0.00	11,803.50	0.00	11,803.50	(16,136.00)	4,332.50	4,332.50	0.00	0.00
Subtotal Account Pool: 72		**23,551.50**	**23,551.50**	**0.00**	**13,813.50**	**0.00**	**13,813.50**	**9,738.00**	**5,205.50**	**5,205.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,905.06	11,905.06	365.04	4,677.97	0.00	4,677.97	7,227.09	1,466.91	2,531.94	0.00	0.00
Subtotal Account Pool: 76		**11,905.06**	**11,905.06**	**365.04**	**4,677.97**	**0.00**	**4,677.97**	**7,227.09**	**1,466.91**	**2,531.94**	**0.00**	**0.00**
Total Org: UBNRPP		**91,276.31**	**91,276.31**	**2,798.55**	**35,864.43**	**4,727.93**	**40,592.36**	**50,683.95**	**11,246.40**	**19,411.69**	**0.00**	**0.00**
Total Fund: 13F071		**91,276.31**	**91,276.31**	**2,798.55**	**35,864.43**	**4,727.93**	**40,592.36**	**50,683.95**	**11,246.40**	**19,411.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F072 - Nuisance Bears												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(3,899.40)	(3,899.40)	0.00	4,840.64	0.00	4,840.64	(8,740.04)	0.00	3,899.40	0.00	0.00
613N30	Graduate Research Assistant	(7,250.08)	(7,250.08)	2,288.70	12,129.96	2,670.15	14,800.11	(22,050.19)	0.00	7,250.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,009.00	56,009.00	0.00	0.00	0.00	0.00	56,009.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	2,000.00	0.00	2,000.00	(2,400.00)	0.00	400.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	722.60	0.00	722.60	(722.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,459.52**	**59,459.52**	**2,288.70**	**19,693.20**	**2,670.15**	**22,363.35**	**37,096.17**	**0.00**	**11,549.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(288.68)	(288.68)	0.00	450.15	0.00	450.15	(738.83)	0.00	288.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	0.00	2,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,533.32**	**2,533.32**	**0.00**	**450.15**	**0.00**	**450.15**	**2,083.17**	**0.00**	**288.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(380.12)	(380.12)	0.00	591.45	0.00	591.45	(971.57)	261.12	380.12	0.00	0.00
710400	Student or Non-Emp Travel	(3,318.06)	(3,318.06)	196.47	6,546.32	0.00	6,546.32	(9,864.38)	0.00	3,318.06	0.00	0.00
7112	Research Supplies	112,000.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40,412.15)	(40,412.15)	5,503.20	6,120.00	200.00	6,320.00	(46,732.15)	708.00	40,412.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	16.37	8,217.16	445.88	8,663.04	(8,663.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	525.18	474.82	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	46.62	46.62	0.00	46.62	(46.62)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	2,415.00	2,415.00	(2,415.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(299.00)	(299.00)	0.00	2,999.96	0.00	2,999.96	(3,298.96)	0.00	299.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.42	0.00	55.42	(55.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,090.67**	**105,090.67**	**5,762.66**	**25,352.11**	**3,535.70**	**28,887.81**	**76,202.86**	**969.12**	**44,409.33**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	32,751.00	32,751.00	0.00	0.00	0.00	0.00	32,751.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,269.50)	(7,269.50)	0.00	11,838.50	0.00	11,838.50	(19,108.00)	0.00	7,269.50	0.00	0.00
Subtotal Account Pool: 72		**25,481.50**	**25,481.50**	**0.00**	**11,838.50**	**0.00**	**11,838.50**	**13,643.00**	**0.00**	**7,269.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,884.48	28,884.48	1,207.71	8,600.07	0.00	8,600.07	20,284.41	145.37	9,527.52	0.00	0.00
Subtotal Account Pool: 76		**28,884.48**	**28,884.48**	**1,207.71**	**8,600.07**	**0.00**	**8,600.07**	**20,284.41**	**145.37**	**9,527.52**	**0.00**	**0.00**
Total Org: UBNRPP		**221,449.49**	**221,449.49**	**9,259.07**	**65,934.03**	**6,205.85**	**72,139.88**	**149,309.61**	**1,114.49**	**73,044.51**	**0.00**	**0.00**
Total Fund: 13F072		**221,449.49**	**221,449.49**	**9,259.07**	**65,934.03**	**6,205.85**	**72,139.88**	**149,309.61**	**1,114.49**	**73,044.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G024 - NH Estuaries Project												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R192 - College Woods Bridge Rehab												
Org: UBDESE - PI Stephen Eisenhaure				**Org Mgr: Eisenhaure, Stephen E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,848.00	3,848.00	0.00	0.00	0.00	0.00	3,848.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.24	0.00	45.24	(45.24)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,032.38	0.00	2,032.38	(2,032.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,322.00	0.00	2,322.00	(2,322.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	36.12	0.00	36.12	(36.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,368.00**	**5,368.00**	**0.00**	**4,435.74**	**0.00**	**4,435.74**	**932.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.21	0.00	4.21	(4.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.02	0.00	189.02	(189.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**108.00**	**108.00**	**0.00**	**193.23**	**0.00**	**193.23**	**(85.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	368.26	0.00	368.26	(368.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,098.00	10,098.00	0.00	0.00	0.00	0.00	10,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,986.42	0.00	7,986.42	(7,986.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	134.07	0.00	134.07	(134.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	389.08	0.00	389.08	(389.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,098.00**	**10,098.00**	**0.00**	**8,877.83**	**0.00**	**8,877.83**	**1,220.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDESE		**16,474.00**	**16,474.00**	**0.00**	**13,506.80**	**0.00**	**13,506.80**	**2,967.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R192		**16,474.00**	**16,474.00**	**0.00**	**13,506.80**	**0.00**	**13,506.80**	**2,967.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,699.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,913.00)	(1,913.00)	0.00	0.00	0.00	0.00	(1,913.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,144.98**	**13,144.98**	**0.00**	**0.00**	**0.00**	**0.00**	**13,144.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(370.87)	(370.87)	0.00	0.00	0.00	0.00	(370.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,043.13**	**2,043.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	286.50	286.50	0.00	0.00	0.00	0.00	286.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,912.29)	(2,912.29)	0.00	0.00	0.00	0.00	(2,912.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,262.00)	(1,262.00)	0.00	0.00	0.00	0.00	(1,262.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,484.89)**	**(1,484.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,484.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,247.85**	**4,247.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,247.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.74)	0.00	(7.74)	7.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(7.74)**	**0.00**	**(7.74)**	**7.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCB		**17,951.07**	**17,951.07**	**0.00**	**(7.74)**	**0.00**	**(7.74)**	**17,958.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V030		**17,951.07**	**17,951.07**	**0.00**	**(7.74)**	**0.00**	**(7.74)**	**17,958.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V080 - Abiotic Factors Rainbow Smelt												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,784.64)	(6,784.64)	0.00	0.00	0.00	0.00	(6,784.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	0.00	22,780.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,020.00)	(1,020.00)	0.00	0.00	0.00	0.00	(1,020.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,641.35)	(15,641.35)	0.00	0.00	0.00	0.00	(15,641.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(700.98)	(700.98)	0.00	0.00	0.00	0.00	(700.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(366.97)**	**(366.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(366.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.66)	(84.66)	0.00	0.00	0.00	0.00	(84.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**141.34**	**141.34**	**0.00**	**0.00**	**0.00**	**0.00**	**141.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34.56)	(34.56)	0.00	0.00	0.00	0.00	(34.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(35.66)	(35.66)	0.00	0.00	0.00	0.00	(35.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,633.44)	(4,633.44)	0.00	0.00	0.00	0.00	(4,633.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**866.34**	**866.34**	**0.00**	**0.00**	**0.00**	**0.00**	**866.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	224.12	224.12	0.00	0.00	0.00	0.00	224.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**224.12**	**224.12**	**0.00**	**0.00**	**0.00**	**0.00**	**224.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**864.83**	**864.83**	**0.00**	**0.00**	**0.00**	**0.00**	**864.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V080		**864.83**	**864.83**	**0.00**	**0.00**	**0.00**	**0.00**	**864.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V091 - Multispecies Restoration												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,678.04)	(4,678.04)	0.00	0.00	0.00	0.00	(4,678.04)	0.00	0.00	0.00	0.00
615F10	PAT	(5,284.18)	(5,284.18)	0.00	0.00	0.00	0.00	(5,284.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,695.75)	(8,695.75)	0.00	0.00	0.00	0.00	(8,695.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,049.00	17,049.00	0.00	0.00	0.00	0.00	17,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,591.03**	**5,591.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5,591.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,343.76)	(4,343.76)	0.00	0.00	0.00	0.00	(4,343.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,343.76)**	**(4,343.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,343.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(49.02)	(49.02)	0.00	0.00	0.00	0.00	(49.02)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	201.75	201.75	0.00	0.00	0.00	0.00	201.75	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,247.27)**	**(1,247.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,247.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V091		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V097 - Hampton-Seabrook Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,400.17)	(14,400.17)	0.00	0.00	0.00	0.00	(14,400.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,360.04)	(5,360.04)	0.00	0.00	0.00	0.00	(5,360.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19.79**	**19.79**	**0.00**	**0.00**	**0.00**	**0.00**	**19.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	408.00	408.00	0.00	0.00	0.00	0.00	408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(448.46)	(448.46)	0.00	0.00	0.00	0.00	(448.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(40.46)**	**(40.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(248.46)	(248.46)	0.00	0.00	0.00	0.00	(248.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(344.58)	(344.58)	0.00	0.00	0.00	0.00	(344.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(146.04)**	**(146.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	166.71	166.71	0.00	0.00	0.00	0.00	166.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**166.71**	**166.71**	**0.00**	**0.00**	**0.00**	**0.00**	**166.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V097		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V103 - NH NCA Monitoring												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.24)	(29.24)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.24)**	**(29.24)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.00)**	**(10.00)**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.24)**	**(39.24)**
Total Fund: 13V103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.24)**	**(39.24)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V107 - Fresh Creek Assessment												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068.22	2,068.22
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.78	98.78
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,167.00**	**2,167.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.73	173.73
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.64	41.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.37**	**215.37**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.43	619.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**619.43**	**619.43**
Total Org: UBBIGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,001.80**	**3,001.80**
Total Fund: 13V107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,001.80**	**3,001.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V116 - National Coastal Assessment 09												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,393.50	4,393.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,042.52	6,042.52
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,436.02**	**10,436.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.06	369.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369.06**	**369.06**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.07	106.07
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.07**	**120.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,736.43	3,736.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,736.43**	**3,736.43**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,661.58**	**14,661.58**
Total Fund: 13V116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,661.58**	**14,661.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V117 - Baseline for North Mill Pond												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,099.99	27,099.99
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.00	2,767.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.00	779.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,645.99**	**30,645.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.42	232.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,436.30	11,436.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.43	65.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,734.15**	**11,734.15**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.86	142.86
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**792.86**	**792.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,224.99	11,224.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,224.99**	**11,224.99**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,397.99**	**54,397.99**
Total Fund: 13V117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,397.99**	**54,397.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V118 - Assessing Green Crabs in NH												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,625.37)	(8,625.37)	0.00	0.00	0.00	0.00	(8,625.37)	2,612.81	2,612.81	6,012.56	6,012.56
611NZ0	Faculty Unallocated Budget(BudOnly)	8,045.00	8,045.00	0.00	0.00	0.00	0.00	8,045.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,645.00)	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)	1,645.00	1,645.00	0.00	0.00
61SNSH	Student Labor	(3,102.50)	(3,102.50)	0.00	0.00	0.00	0.00	(3,102.50)	1,187.50	1,187.50	897.50	1,915.00
61SNWS	College Work Study	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	230.00	230.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,973.00	6,973.00	0.00	0.00	0.00	0.00	6,973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,415.13**	**1,415.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.13**	**5,675.31**	**5,675.31**	**6,910.06**	**7,927.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14.56	14.56	0.00	0.00	0.00	0.00	14.56	1,160.09	1,160.09	2,537.35	2,537.35
65YP10	Nonstatus Benefit Distr (Fica)	(116.80)	(116.80)	0.00	0.00	0.00	0.00	(116.80)	116.80	116.80	0.00	0.00
Subtotal Account Pool: 65		**(102.24)**	**(102.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.24)**	**1,276.89**	**1,276.89**	**2,537.35**	**2,537.35**
Account Pool: 71 - Support												
710	Travel	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
710305	Registration Fees-Other	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
7112	Research Supplies	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,648.64)	(2,648.64)	0.00	0.00	0.00	0.00	(2,648.64)	177.16	177.16	2,416.54	2,471.48
713000	Printing & Copying-General	(21.99)	(21.99)	0.00	0.00	0.00	0.00	(21.99)	0.00	0.00	21.99	21.99
714030	Postage-Express Mail	(78.27)	(78.27)	0.00	0.00	0.00	0.00	(78.27)	0.00	0.00	78.27	78.27
716027	Maint & Repairs-Vehicle-Gas-Oil	(730.95)	(730.95)	0.00	0.00	0.00	0.00	(730.95)	147.58	147.58	226.18	583.37
716125	Rentals-Vehicles incl Marine	(883.20)	(883.20)	0.00	0.00	0.00	0.00	(883.20)	689.00	689.00	37.20	194.20
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
719125	Licenses/Professional Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**(1,313.05)**	**(1,313.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,313.05)**	**1,308.74**	**1,308.74**	**2,850.18**	**3,419.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.21	0.21	0.00	0.00	0.00	0.00	0.21	2,147.85	2,147.85	3,197.43	3,609.94
Subtotal Account Pool: 76		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**2,147.85**	**2,147.85**	**3,197.43**	**3,609.94**
Total Org: UBBIEF		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**10,408.79**	**10,408.79**	**15,495.02**	**17,494.16**
Total Fund: 13V118		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**10,408.79**	**10,408.79**	**15,495.02**	**17,494.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V119 - Expandg Shellfish Aquaculture												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,026.85)	(1,026.85)	0.00	1,274.72	0.00	1,274.72	(2,301.57)	0.00	1,026.85	0.00	0.00
611F60	Faculty NTT Research	(43,644.93)	(43,644.93)	19,675.09	38,847.52	10,678.45	49,525.97	(93,170.90)	16,182.00	21,243.04	14,786.00	22,401.89
611NZ0	Faculty Unallocated Budget(BudOnly)	120,140.00	120,140.00	0.00	0.00	0.00	0.00	120,140.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,619.66)	(12,619.66)	6,930.92	10,681.08	10,101.13	20,782.21	(33,401.87)	4,871.86	11,873.35	0.00	746.31
616F10	Extension Educator	(13,505.61)	(13,505.61)	606.90	869.89	424.83	1,294.72	(14,800.33)	0.00	7,839.74	2,433.29	5,665.87
61CPHX	Part Time Hourly	(11,175.88)	(11,175.88)	0.00	0.00	0.00	0.00	(11,175.88)	5,751.38	5,751.38	4,522.00	5,424.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	416.65	0.00	416.65	(416.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,681.50)	(1,681.50)	0.00	0.00	0.00	0.00	(1,681.50)	285.00	285.00	845.50	1,396.50
61SNWS	College Work Study	(778.75)	(778.75)	0.00	0.00	0.00	0.00	(778.75)	778.75	778.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	44,021.00	44,021.00	0.00	0.00	0.00	0.00	44,021.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,727.82**	**79,727.82**	**27,212.91**	**52,089.86**	**21,204.41**	**73,294.27**	**6,433.55**	**27,868.99**	**48,798.11**	**22,586.79**	**35,635.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(76.02)	(76.02)	0.00	157.30	0.00	157.30	(233.32)	0.00	76.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,020.81	21,020.81	12,354.73	22,880.89	9,626.80	32,507.69	(11,486.88)	9,347.88	18,192.69	7,266.59	12,164.50
65YP10	Nonstatus Benefit Distr (Fica)	(864.01)	(864.01)	0.00	0.00	0.00	0.00	(864.01)	408.35	408.35	379.85	455.66
Subtotal Account Pool: 65		**20,080.78**	**20,080.78**	**12,354.73**	**23,038.19**	**9,626.80**	**32,664.99**	**(12,584.21)**	**9,756.23**	**18,677.06**	**7,646.44**	**12,620.16**
Account Pool: 71 - Support												
710	Travel	4,570.00	4,570.00	0.00	0.00	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,649.17)	(1,649.17)	2,401.80	2,886.55	0.00	2,886.55	(4,535.72)	0.00	1,169.45	479.72	479.72
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	790.00	0.00	790.00	(985.00)	55.00	55.00	100.00	140.00
710310	Workshop Registration Fees	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	385.00	385.00	0.00	0.00
7111	Supplies	3,071.00	3,071.00	0.00	0.00	0.00	0.00	3,071.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,315.00	18,315.00	0.00	0.00	0.00	0.00	18,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,157.36)	(2,157.36)	0.00	4,671.67	0.00	4,671.67	(6,829.03)	99.99	741.98	1,400.39	1,415.38
713000	Printing & Copying-General	(288.00)	(288.00)	123.00	131.98	0.00	131.98	(419.98)	288.00	288.00	0.00	0.00
713030	Printing & Copying-Off Campus	(172.80)	(172.80)	0.00	0.00	0.00	0.00	(172.80)	0.00	172.80	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.05	0.00	102.05	(102.05)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(525.50)	(525.50)	0.00	303.58	0.00	303.58	(829.08)	410.50	525.50	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,583.17**	**20,583.17**	**2,524.80**	**8,985.83**	**0.00**	**8,985.83**	**11,597.34**	**1,238.49**	**3,337.73**	**1,980.11**	**2,035.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,173.57	41,173.57	14,395.63	28,766.95	0.00	28,766.95	12,406.62	13,291.42	24,218.06	11,017.03	17,199.37
Subtotal Account Pool: 76		**41,173.57**	**41,173.57**	**14,395.63**	**28,766.95**	**0.00**	**28,766.95**	**12,406.62**	**13,291.42**	**24,218.06**	**11,017.03**	**17,199.37**
Total Org: UBBIRB		**161,565.34**	**161,565.34**	**56,488.07**	**112,880.83**	**30,831.21**	**143,712.04**	**17,853.30**	**52,155.13**	**95,030.96**	**43,230.37**	**67,489.70**
Total Fund: 13V119		**161,565.34**	**161,565.34**	**56,488.07**	**112,880.83**	**30,831.21**	**143,712.04**	**17,853.30**	**52,155.13**	**95,030.96**	**43,230.37**	**67,489.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V120 - Nitrogen Assessment												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,672.50)	(19,672.50)	0.00	0.00	0.00	0.00	(19,672.50)	(93.91)	(93.91)	10,426.63	19,766.41
615NZ0	PAT Unallocated Budget (Bud Only)	20,485.00	20,485.00	0.00	0.00	0.00	0.00	20,485.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	0.00	0.00	0.00	3.75
61CPHX	Part Time Hourly	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00	1,520.00
Subtotal Account Pool: 61		**(711.25)**	**(711.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711.25)**	**(93.91)**	**(93.91)**	**10,426.63**	**21,290.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.32
65YF10	Full Fringe Benefit Distr Expe	334.77	334.77	0.00	0.00	0.00	0.00	334.77	(39.70)	(39.70)	4,400.07	8,349.93
65YP10	Nonstatus Benefit Distr (Fica)	(127.68)	(127.68)	0.00	0.00	0.00	0.00	(127.68)	0.00	0.00	0.00	127.68
Subtotal Account Pool: 65		**206.77**	**206.77**	**0.00**	**0.00**	**0.00**	**0.00**	**206.77**	**(39.70)**	**(39.70)**	**4,400.07**	**8,477.93**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2.06)	(2.06)	0.00	0.00	0.00	0.00	(2.06)	(46.76)	(46.76)	5,189.33	10,418.82
Subtotal Account Pool: 76		**(2.06)**	**(2.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.06)**	**(46.76)**	**(46.76)**	**5,189.33**	**10,418.82**
Total Org: UBNRWM		**(6.54)**	**(6.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.54)**	**(180.37)**	**(180.37)**	**20,016.03**	**40,186.91**
Total Fund: 13V120		**(6.54)**	**(6.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.54)**	**(180.37)**	**(180.37)**	**20,016.03**	**40,186.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V124 - National Coastal Condition '10												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,025.62)	(9,025.62)	0.00	816.94	0.00	816.94	(9,842.56)	7,766.67	7,766.67	0.00	1,258.95
611F60	Faculty NTT Research	(9,517.02)	(9,517.02)	0.00	0.00	0.00	0.00	(9,517.02)	9,517.02	9,517.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,444.00	18,444.00	0.00	0.00	0.00	0.00	18,444.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.50
61CPHX	Part Time Hourly	(16,056.00)	(16,056.00)	0.00	0.00	0.00	0.00	(16,056.00)	11,672.50	11,672.50	0.00	4,383.50
61SNSH	Student Labor	(12,249.00)	(12,249.00)	0.00	0.00	0.00	0.00	(12,249.00)	8,414.50	9,100.25	0.00	3,148.75
61SNZ0	Student Labor Unallocated(Bud Only)	23,956.00	23,956.00	0.00	0.00	0.00	0.00	23,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,448.14)**	**(4,448.14)**	**0.00**	**816.94**	**0.00**	**816.94**	**(5,265.08)**	**37,370.69**	**38,056.44**	**0.00**	**8,791.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(640.87)	(640.87)	0.00	75.98	0.00	75.98	(716.85)	551.44	551.44	0.00	89.43
65YF10	Full Fringe Benefit Distr Expe	2,584.52	2,584.52	0.00	0.00	0.00	0.00	2,584.52	4,225.48	4,225.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,189.27)	(1,189.27)	0.00	0.00	0.00	0.00	(1,189.27)	828.77	828.77	0.00	360.50
Subtotal Account Pool: 65		**754.38**	**754.38**	**0.00**	**75.98**	**0.00**	**75.98**	**678.40**	**5,605.69**	**5,605.69**	**0.00**	**449.93**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,864.00	11,864.00	0.00	0.00	0.00	0.00	11,864.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,259.75)	(4,259.75)	0.00	0.00	0.00	0.00	(4,259.75)	3,271.98	3,271.98	0.00	987.77
714030	Postage-Express Mail	(280.32)	(280.32)	0.00	0.00	0.00	0.00	(280.32)	280.32	280.32	0.00	0.00
716000	Maintenance & Repairs-General	(1,856.00)	(1,856.00)	0.00	0.00	0.00	0.00	(1,856.00)	1,856.00	1,856.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(841.25)	(841.25)	0.00	0.00	0.00	0.00	(841.25)	789.68	841.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	(209.50)	(209.50)	0.00	0.00	0.00	0.00	(209.50)	209.50	209.50	0.00	0.00
719125	Licenses/Professional Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**4,587.18**	**4,587.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,587.18**	**6,437.48**	**6,489.05**	**0.00**	**987.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	340.61	340.61	0.00	341.09	0.00	341.09	(0.48)	18,876.11	19,157.75	0.00	3,907.64
Subtotal Account Pool: 76		**340.61**	**340.61**	**0.00**	**341.09**	**0.00**	**341.09**	**(0.48)**	**18,876.11**	**19,157.75**	**0.00**	**3,907.64**
Total Org: UBNRSJ		**1,234.03**	**1,234.03**	**0.00**	**1,234.01**	**0.00**	**1,234.01**	**0.02**	**68,289.97**	**69,308.93**	**0.00**	**14,137.04**
Total Fund: 13V124		**1,234.03**	**1,234.03**	**0.00**	**1,234.01**	**0.00**	**1,234.01**	**0.02**	**68,289.97**	**69,308.93**	**0.00**	**14,137.04**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V132 - Volunteer Stormwater Monitors												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	12,383.45	12,383.45	0.00	12,383.45	(12,383.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,330.00	14,330.00	0.00	0.00	0.00	0.00	14,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,330.00**	**14,330.00**	**12,383.45**	**12,383.45**	**0.00**	**12,383.45**	**1,946.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,690.00	3,690.00	5,621.92	5,621.92	0.00	5,621.92	(1,931.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,690.00**	**3,690.00**	**5,621.92**	**5,621.92**	**0.00**	**5,621.92**	**(1,931.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,821.00	1,821.00	0.00	0.00	0.00	0.00	1,821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,821.00**	**1,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,821.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,159.00	5,159.00	4,681.41	4,681.41	0.00	4,681.41	477.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,159.00**	**5,159.00**	**4,681.41**	**4,681.41**	**0.00**	**4,681.41**	**477.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**25,000.00**	**25,000.00**	**22,686.78**	**22,686.78**	**0.00**	**22,686.78**	**2,313.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V132		**25,000.00**	**25,000.00**	**22,686.78**	**22,686.78**	**0.00**	**22,686.78**	**2,313.22**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z066 - Port Mitigation Monitoring 2005-07												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z073 - Carl Perkins Program											
Org: UBTSRS - PI Regina Smick-Attisano			**Org Mgr: Smick-Attisano, Regina A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z073	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z083 - Grassland Birds and Snakes												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106.02	2,106.02
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.07	935.07
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,041.09**	**6,041.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.30	69.30
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.08	675.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**744.38**	**744.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,829.75	1,829.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.75**	**1,829.75**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,867.22**	**8,867.22**
Total Fund: 13Z083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,867.22**	**8,867.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14700Z - Use of Genome Enabled Tools												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,956.68)	(12,956.68)	0.00	2,838.72	0.00	2,838.72	(15,795.40)	4,446.54	9,591.72	0.00	3,364.96
611NZ0	Faculty Unallocated Budget(BudOnly)	16,248.00	16,248.00	0.00	0.00	0.00	0.00	16,248.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,118.00	40,118.00	0.00	0.00	0.00	0.00	40,118.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,840.07)	(48,840.07)	5,640.66	36,852.31	12,221.41	49,073.72	(97,913.79)	17,405.58	28,094.44	12,603.14	17,771.83
615F1R	Retro PAT	(182.66)	(182.66)	0.00	0.00	0.00	0.00	(182.66)	182.66	182.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	124,823.00	124,823.00	0.00	0.00	0.00	0.00	124,823.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,989.74)	(22,989.74)	0.00	0.00	0.00	0.00	(22,989.74)	13,427.80	14,958.86	0.00	8,030.88
617F1R	Retro Operating Staff (Reg)	(234.92)	(234.92)	0.00	0.00	0.00	0.00	(234.92)	234.92	234.92	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,969.12)	(2,969.12)	1,057.50	14,908.50	0.00	14,908.50	(17,877.62)	1,400.00	2,969.12	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,824.41)	(6,824.41)	0.00	0.00	0.00	0.00	(6,824.41)	3,580.89	4,596.65	0.00	2,227.76
61SNWS	College Work Study	(203.20)	(203.20)	0.00	0.00	0.00	0.00	(203.20)	0.00	0.00	203.20	203.20
61SNZ0	Student Labor Unallocated(Bud Only)	31,062.00	31,062.00	0.00	0.00	0.00	0.00	31,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,250.20**	**115,250.20**	**6,698.16**	**55,140.03**	**12,221.41**	**67,361.44**	**47,888.76**	**42,478.39**	**62,428.37**	**12,806.34**	**31,598.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(974.61)	(974.61)	0.00	314.27	0.00	314.27	(1,288.88)	315.72	696.64	0.00	277.97
65YF10	Full Fringe Benefit Distr Expe	27,720.84	27,720.84	2,560.86	16,730.95	5,548.52	22,279.47	5,441.37	13,866.28	19,298.49	5,318.47	10,899.39
65YP10	Nonstatus Benefit Distr (Fica)	(225.53)	(225.53)	98.35	1,386.52	0.00	1,386.52	(1,612.05)	99.40	225.53	0.00	0.00
Subtotal Account Pool: 65		**26,520.70**	**26,520.70**	**2,659.21**	**18,431.74**	**5,548.52**	**23,980.26**	**2,540.44**	**14,281.40**	**20,220.66**	**5,318.47**	**11,177.36**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3.00)	(3.00)	0.00	254.70	0.00	254.70	(257.70)	3.00	3.00	0.00	0.00
710100	Out-of-State Travel	(1,359.50)	(1,359.50)	0.00	1,652.28	0.00	1,652.28	(3,011.78)	1,359.50	1,359.50	0.00	0.00
710300	Conference Registration Fees	(1,280.19)	(1,280.19)	0.00	200.00	0.00	200.00	(1,480.19)	1.19	476.19	804.00	804.00
711100	Supplies-General	(158.70)	(158.70)	10.00	27.46	82.54	110.00	(268.70)	115.95	158.70	0.00	0.00
7112	Research Supplies	178,250.00	178,250.00	0.00	0.00	0.00	0.00	178,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61,789.01)	(61,789.01)	4,699.94	24,243.41	0.00	24,243.41	(86,032.42)	30,741.37	41,255.67	6,249.31	20,533.34
714010	Postage-Off Campus Mail Services	(77.27)	(77.27)	0.00	0.00	0.00	0.00	(77.27)	0.00	(5.00)	0.00	82.27
714030	Postage-Express Mail	(955.29)	(955.29)	0.00	461.06	0.00	461.06	(1,416.35)	249.79	594.64	302.83	350.45
716000	Maintenance & Repairs-General	(244.74)	(244.74)	0.00	0.00	0.00	0.00	(244.74)	244.74	244.74	0.00	0.00
717000	Consulting-General	55,970.00	55,970.00	0.00	0.00	0.00	0.00	55,970.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,312.72)	(5,312.72)	0.00	280.00	0.00	280.00	(5,592.72)	0.00	5,312.72	0.00	0.00
717203	Oth Prof Ser-Background Checks	(25.22)	(25.22)	0.00	0.00	0.00	0.00	(25.22)	25.22	25.22	0.00	0.00
Subtotal Account Pool: 71		**172,014.36**	**172,014.36**	**4,709.94**	**27,118.91**	**82.54**	**27,201.45**	**144,812.91**	**32,740.76**	**49,425.38**	**7,356.14**	**21,770.06**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,531.00	26,531.00	0.00	0.00	0.00	0.00	26,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,531.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(86,376.00)	(58,678.38)	0.00	22,232.19	5,465.43	27,697.62	(86,376.00)	34,500.77	58,678.38	0.00	0.00
Subtotal Account Pool: 73		**(86,376.00)**	**(58,678.38)**	**0.00**	**22,232.19**	**5,465.43**	**27,697.62**	**(86,376.00)**	**34,500.77**	**58,678.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	129,953.83	129,953.83	6,330.30	45,310.82	0.00	45,310.82	84,643.01	51,525.37	70,683.62	11,466.55	29,045.87
Subtotal Account Pool: 76		**129,953.83**	**129,953.83**	**6,330.30**	**45,310.82**	**0.00**	**45,310.82**	**84,643.01**	**51,525.37**	**70,683.62**	**11,466.55**	**29,045.87**
Total Org: UBMCCH		**383,894.09**	**411,591.71**	**20,397.61**	**168,233.69**	**23,317.90**	**191,551.59**	**220,040.12**	**175,526.69**	**261,436.41**	**36,947.50**	**93,591.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14700Z - Use of Genome Enabled Tools											
Org: UBMCVC - PI Vaughn Cooper			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14700Z	**383,894.09**	**411,591.71**	**20,397.61**	**168,233.69**	**23,317.90**	**191,551.59**	**220,040.12**	**175,526.69**	**261,436.41**	**36,947.50**	**93,591.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14705Z - Basis of Interactions												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,563.25)	(15,563.25)	0.00	9,482.62	0.00	9,482.62	(25,045.87)	4,510.85	12,149.63	0.00	3,413.62
611NZ0	Faculty Unallocated Budget(BudOnly)	24,718.00	24,718.00	0.00	0.00	0.00	0.00	24,718.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,256.53)	(7,256.53)	0.00	2,677.03	0.00	2,677.03	(9,933.56)	2,903.09	5,059.59	0.00	2,196.94
613N30	Graduate Research Assistant	(21,650.07)	(21,650.07)	2,443.29	12,949.45	2,850.51	15,799.96	(37,450.03)	11,136.62	14,500.01	3,833.02	7,150.06
613NZ0	Grad Unallocated Budget (Bud Only)	52,886.00	52,886.00	0.00	0.00	0.00	0.00	52,886.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,454.99)	(12,454.99)	0.00	(456.96)	0.00	(456.96)	(11,998.03)	4,747.39	8,149.19	2,488.90	4,305.80
615F1R	Retro PAT	(64.22)	(64.22)	0.00	0.00	0.00	0.00	(64.22)	64.22	64.22	0.00	0.00
61CBHS	Part Time - Shift	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.03	0.03
61CPHX	Part Time Hourly	(425.17)	(425.17)	0.00	0.00	0.00	0.00	(425.17)	0.00	0.00	425.17	425.17
61SNSH	Student Labor	(2,013.63)	(2,013.63)	0.00	316.00	0.00	316.00	(2,329.63)	1,081.63	2,013.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,676.11**	**35,676.11**	**2,443.29**	**24,968.14**	**2,850.51**	**27,818.65**	**7,857.46**	**24,443.80**	**41,936.27**	**6,747.12**	**17,491.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,715.07)	(1,715.07)	0.00	1,130.86	0.00	1,130.86	(2,845.93)	526.40	1,251.60	0.00	463.47
65YF10	Full Fringe Benefit Distr Expe	837.92	837.92	0.00	(203.91)	0.00	(203.91)	1,041.83	2,134.96	3,646.42	1,050.30	1,818.66
65YP10	Nonstatus Benefit Distr (Fica)	(35.71)	(35.71)	0.00	0.00	0.00	0.00	(35.71)	0.00	0.00	35.71	35.71
Subtotal Account Pool: 65		**(912.86)**	**(912.86)**	**0.00**	**926.95**	**0.00**	**926.95**	**(1,839.81)**	**2,661.36**	**4,898.02**	**1,086.01**	**2,317.84**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,380.20)	(1,380.20)	0.00	0.00	0.00	0.00	(1,380.20)	0.00	1,380.20	0.00	0.00
710300	Conference Registration Fees	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	860.00	0.00	0.00
710310	Workshop Registration Fees	(910.65)	(910.65)	0.00	0.00	0.00	0.00	(910.65)	0.00	910.65	0.00	0.00
711100	Supplies-General	(1,978.62)	(1,978.62)	0.00	0.00	0.00	0.00	(1,978.62)	1,619.57	1,978.62	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.95	0.00	34.95	(34.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,536.29)	(12,536.29)	0.00	2,235.14	0.00	2,235.14	(14,771.43)	4,702.90	6,661.20	5,277.10	5,875.09
714030	Postage-Express Mail	(277.85)	(277.85)	0.00	0.00	0.00	0.00	(277.85)	44.39	44.39	25.36	233.46
716000	Maintenance & Repairs-General	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	91.00	91.00	0.00	0.00
718008	Telecom-Internet Services	(17.48)	(17.48)	0.00	0.00	0.00	0.00	(17.48)	17.48	17.48	0.00	0.00
Subtotal Account Pool: 71		**2,947.91**	**2,947.91**	**0.00**	**2,270.09**	**0.00**	**2,270.09**	**677.82**	**6,475.34**	**11,943.54**	**5,302.46**	**6,108.55**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	19,285.00	19,285.00	0.00	0.00	0.00	0.00	19,285.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,472.75)	(16,472.75)	0.00	10,745.50	0.00	10,745.50	(27,218.25)	12,317.25	12,317.25	4,155.50	4,155.50
Subtotal Account Pool: 72		**2,002.25**	**2,002.25**	**0.00**	**10,745.50**	**0.00**	**10,745.50**	**(8,743.25)**	**12,317.25**	**12,317.25**	**4,965.50**	**4,965.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,970.02	16,970.02	1,099.47	12,674.29	0.00	12,674.29	4,295.73	15,111.15	26,449.96	5,910.97	11,663.02
Subtotal Account Pool: 76		**16,970.02**	**16,970.02**	**1,099.47**	**12,674.29**	**0.00**	**12,674.29**	**4,295.73**	**15,111.15**	**26,449.96**	**5,910.97**	**11,663.02**
Total Org: UBMCVC		**56,683.43**	**56,683.43**	**3,542.76**	**51,584.97**	**2,850.51**	**54,435.48**	**2,247.95**	**61,008.90**	**97,545.04**	**24,012.06**	**42,546.53**
Total Fund: 14705Z		**56,683.43**	**56,683.43**	**3,542.76**	**51,584.97**	**2,850.51**	**54,435.48**	**2,247.95**	**61,008.90**	**97,545.04**	**24,012.06**	**42,546.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14707Z - Quantifying Pleiotropy												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,745.21)	(11,745.21)	0.00	7,376.11	0.00	7,376.11	(19,121.32)	4,510.86	8,331.59	0.00	3,413.62
611NZ0	Faculty Unallocated Budget(BudOnly)	30,312.00	30,312.00	0.00	0.00	0.00	0.00	30,312.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	179,546.22	179,546.22	0.00	17,672.40	0.00	17,672.40	161,873.82	0.00	1,436.78	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,863.03)	(6,863.03)	0.00	7,886.16	0.00	7,886.16	(14,749.19)	1,451.55	5,764.55	0.00	1,098.48
613N30	Graduate Research Assistant	(5,018.07)	(5,018.07)	2,288.70	14,709.96	2,670.15	17,380.11	(22,398.18)	1,190.73	5,018.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	122,291.00	122,291.00	0.00	0.00	0.00	0.00	122,291.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,397.70)	(16,397.70)	3,652.08	23,180.47	7,912.81	31,093.28	(47,490.98)	7,121.11	9,939.09	3,733.30	6,458.61
615F1R	Retro PAT	(96.32)	(96.32)	0.00	0.00	0.00	0.00	(96.32)	96.32	96.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,994.00	14,994.00	0.00	0.00	0.00	0.00	14,994.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.03	0.03
61CPHX	Part Time Hourly	(3,736.43)	(3,736.43)	332.00	6,276.89	0.00	6,276.89	(10,013.32)	2,298.75	3,311.26	425.17	425.17
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,147.83)	(15,147.83)	0.00	4,229.64	0.00	4,229.64	(19,377.47)	9,527.81	12,839.20	298.75	2,308.63
61SNZ0	Student Labor Unallocated(Bud Only)	53,624.00	53,624.00	0.00	0.00	0.00	0.00	53,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**341,762.60**	**341,762.60**	**6,272.78**	**82,181.63**	**10,582.96**	**92,764.59**	**248,998.01**	**26,197.13**	**46,736.86**	**4,457.25**	**13,704.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,398.23)	(1,398.23)	0.00	1,498.47	0.00	1,498.47	(2,896.70)	423.32	1,025.50	0.00	372.73
65YF10	Full Fringe Benefit Distr Expe	60,402.10	60,402.10	1,658.04	16,270.08	3,592.42	19,862.50	40,539.60	3,202.44	4,871.82	1,575.50	2,728.08
65YP10	Nonstatus Benefit Distr (Fica)	(270.81)	(270.81)	30.88	583.74	0.00	583.74	(854.55)	163.21	235.10	35.71	35.71
Subtotal Account Pool: 65		**58,733.06**	**58,733.06**	**1,688.92**	**18,352.29**	**3,592.42**	**21,944.71**	**36,788.35**	**3,788.97**	**6,132.42**	**1,611.21**	**3,136.52**
Account Pool: 71 - Support												
710	Travel	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(239.30)	(239.30)	0.00	1,864.20	0.00	1,864.20	(2,103.50)	239.30	239.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
7112	Research Supplies	88,933.00	88,933.00	0.00	0.00	0.00	0.00	88,933.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,647.27)	(10,647.27)	812.65	18,750.04	2,876.85	21,626.89	(32,274.16)	3,168.05	7,050.36	3,340.41	3,596.91
714030	Postage-Express Mail	(96.02)	(96.02)	0.00	17.83	0.00	17.83	(113.85)	85.83	85.83	10.19	10.19
715000	Non-Cap Equip-General	0.00	0.00	636.00	636.00	0.00	636.00	(636.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(710.95)	(710.95)	0.00	0.00	0.00	0.00	(710.95)	45.00	710.95	0.00	0.00
716100	Rentals & Leases-General	(8.00)	(8.00)	0.00	8.00	0.00	8.00	(16.00)	8.00	8.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.82	0.00	234.82	(234.82)	0.00	0.00	0.00	0.00
717000	Consulting-General	27,884.00	27,884.00	0.00	0.00	0.00	0.00	27,884.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,100.00	2,100.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(81.73)	(81.73)	0.00	441.17	0.00	441.17	(522.90)	0.00	81.73	0.00	0.00
719125	Licenses/Professional Fees	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	930.00	930.00
Subtotal Account Pool: 71		**116,398.73**	**116,398.73**	**1,448.65**	**22,477.06**	**2,876.85**	**25,353.91**	**91,044.82**	**5,651.18**	**10,281.17**	**4,280.60**	**4,537.10**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	68,793.00	68,793.00	0.00	0.00	0.00	0.00	68,793.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,309.00)	(2,309.00)	0.00	11,803.50	0.00	11,803.50	(14,112.50)	2,309.00	2,309.00	0.00	0.00
722200	Participant Support	13,144.00	13,144.00	0.00	0.00	0.00	0.00	13,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**78,755.00**	**78,755.00**	**0.00**	**11,803.50**	**0.00**	**11,803.50**	**66,951.50**	**3,182.00**	**3,182.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	46,000.00	46,000.00	0.00	0.00	50,000.00	50,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**46,000.00**	**46,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14707Z - Quantifying Pleiotropy											
Org: UBMCVC - PI Vaughn Cooper			**Org Mgr: McGlone, Tammy M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	232,602.07	232,602.07	4,234.65	55,354.92	0.00	55,354.92	177,247.15	16,036.74	28,417.67	4,657.13	9,620.26
Subtotal Account Pool: 76	**232,602.07**	**232,602.07**	**4,234.65**	**55,354.92**	**0.00**	**55,354.92**	**177,247.15**	**16,036.74**	**28,417.67**	**4,657.13**	**9,620.26**
Total Org: UBMCVC	**874,251.46**	**874,251.46**	**13,645.00**	**190,169.40**	**67,052.23**	**257,221.63**	**617,029.83**	**54,856.02**	**94,750.12**	**15,006.19**	**30,998.42**
Total Fund: 14707Z	**874,251.46**	**874,251.46**	**13,645.00**	**190,169.40**	**67,052.23**	**257,221.63**	**617,029.83**	**54,856.02**	**94,750.12**	**15,006.19**	**30,998.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(66,768.86)	(66,768.86)	0.00	0.00	0.00	0.00	(66,768.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	245,430.00	245,430.00	0.00	0.00	0.00	0.00	245,430.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,649.34)	(10,649.34)	0.00	0.00	0.00	0.00	(10,649.34)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(82,984.08)	(82,984.08)	0.00	0.00	0.00	0.00	(82,984.08)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(53,101.50)	(53,101.50)	0.00	0.00	0.00	0.00	(53,101.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	0.00	54,824.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(42,902.63)	(42,902.63)	0.00	0.00	0.00	0.00	(42,902.63)	0.00	0.00	0.00	0.00
615F10	PAT	(170,448.80)	(170,448.80)	0.00	0.00	0.00	0.00	(170,448.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	0.00	154,719.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,452.00)	(4,452.00)	0.00	0.00	0.00	0.00	(4,452.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,151.58)	(5,151.58)	0.00	0.00	0.00	0.00	(5,151.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,460.74**	**18,460.74**	**0.00**	**0.00**	**0.00**	**0.00**	**18,460.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,663.86	31,663.86	0.00	0.00	0.00	0.00	31,663.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,469.16)	(6,469.16)	0.00	0.00	0.00	0.00	(6,469.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,194.70**	**25,194.70**	**0.00**	**0.00**	**0.00**	**0.00**	**25,194.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(759.70)	(759.70)	0.00	0.00	0.00	0.00	(759.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(289.50)	(289.50)	0.00	0.00	0.00	0.00	(289.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,067.95)	(2,067.95)	0.00	0.00	0.00	0.00	(2,067.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,800.70)	(1,800.70)	0.00	0.00	0.00	0.00	(1,800.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,842.78)	(46,842.78)	0.00	0.00	0.00	0.00	(46,842.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
7140	Postage	(2,532.02)	(2,532.02)	0.00	0.00	0.00	0.00	(2,532.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,546.00)	(3,546.00)	0.00	0.00	0.00	0.00	(3,546.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(10,905.50)	(10,905.50)	0.00	0.00	0.00	0.00	(10,905.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(355.15)	(355.15)	0.00	0.00	0.00	0.00	(355.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(297.10)	(297.10)	0.00	0.00	0.00	0.00	(297.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,902.66)	(11,902.66)	0.00	0.00	0.00	0.00	(11,902.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	28.55	28.55	0.00	0.00	0.00	0.00	28.55	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(777.28)	(777.28)	0.00	0.00	0.00	0.00	(777.28)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	0.00	27,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(49,340.99)**	**(49,340.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,340.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	0.00	10,372.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,102.07)	(10,102.07)	0.00	0.00	0.00	0.00	(10,102.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,017.93**	**1,017.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	41,722.01	41,722.01	0.00	0.00	0.00	0.00	41,722.01	0.00	0.00	0.00	0.00
740000	Cap Equipment	166.78	166.78	0.00	0.00	0.00	0.00	166.78	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,160.35)	(22,160.35)	0.00	0.00	0.00	0.00	(22,160.35)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(5,809.00)	(5,809.00)	0.00	0.00	0.00	0.00	(5,809.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,919.44**	**13,919.44**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	62,222.29	62,222.29	0.00	0.00	0.00	0.00	62,222.29	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(71,474.68)	(71,474.68)	0.00	0.00	0.00	0.00	(71,474.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9,252.39)**	**(9,252.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,252.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.57	0.57	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.57**	**0.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(14,742.22)	(14,742.22)	0.00	0.00	0.00	0.00	(14,742.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,732.36)	(15,732.36)	0.00	0.00	0.00	0.00	(15,732.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(21,311.55)	(21,311.55)	0.00	0.00	0.00	0.00	(21,311.55)	0.00	0.00	0.00	0.00
615F10	PAT	(29,075.70)	(29,075.70)	0.00	0.00	0.00	0.00	(29,075.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,586.50)	(2,586.50)	0.00	0.00	0.00	0.00	(2,586.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,840.52)	(1,840.52)	0.00	0.00	0.00	0.00	(1,840.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,944.15**	**12,944.15**	**0.00**	**0.00**	**0.00**	**0.00**	**12,944.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,851.36)	(5,851.36)	0.00	0.00	0.00	0.00	(5,851.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,268.23)	(2,268.23)	0.00	0.00	0.00	0.00	(2,268.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,119.59)**	**(8,119.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,119.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.54)	(2,997.54)	0.00	0.00	0.00	0.00	(2,997.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	(15,863.68)	(15,863.68)	0.00	0.00	0.00	0.00	(15,863.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(560.39)	(560.39)	0.00	0.00	0.00	0.00	(560.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(217.37)	(217.37)	0.00	0.00	0.00	0.00	(217.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,223.95)	(54,223.95)	0.00	0.00	0.00	0.00	(54,223.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(413.04)	(413.04)	0.00	0.00	0.00	0.00	(413.04)	0.00	0.00	0.00	0.00
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(231.44)	(231.44)	0.00	0.00	0.00	0.00	(231.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(166.72)	(166.72)	0.00	0.00	0.00	0.00	(166.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(126.70)	(126.70)	0.00	0.00	0.00	0.00	(126.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,726.97)**	**(11,726.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,726.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,052.50**	**10,052.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,052.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	0.00	(12,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**415.13**	**415.13**	**0.00**	**0.00**	**0.00**	**0.00**	**415.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	0.00	32,396.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(35,858.73)	(35,858.73)	0.00	0.00	0.00	0.00	(35,858.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,462.66)**	**(3,462.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,462.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**102.56**	**102.56**	**0.00**	**0.00**	**0.00**	**0.00**	**102.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147109		**102.56**	**102.56**	**0.00**	**0.00**	**0.00**	**0.00**	**102.56**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147161 - Gth & Gnrh -												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,167.05	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,166.44)	(7,166.44)	0.00	0.00	0.00	0.00	(7,166.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,500.61)	(1,500.61)	0.00	0.00	0.00	0.00	(1,500.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,075.60)	(32,075.60)	0.00	0.00	0.00	0.00	(32,075.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	0.00	58,573.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00
615F10	PAT	(203,387.17)	(203,387.17)	0.00	0.00	0.00	0.00	(203,387.17)	785.95	785.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	0.00	112,577.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,242.50)	(4,242.50)	0.00	0.00	0.00	0.00	(4,242.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,270.25)	(2,270.25)	0.00	0.00	0.00	0.00	(2,270.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(63,761.52)**	**(63,761.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,761.52)**	**785.95**	**785.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47,690.53)	(47,690.53)	0.00	0.00	0.00	0.00	(47,690.53)	349.00	349.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(352.36)	(352.36)	0.00	0.00	0.00	0.00	(352.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(48,042.89)**	**(48,042.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,042.89)**	**349.00**	**349.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	0.00	28,588.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	0.00	19,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(33,473.03)	(33,473.03)	0.00	0.00	0.00	0.00	(33,473.03)	0.00	0.00	0.00	748.50
710200	Foreign Travel	(871.30)	(871.30)	0.00	0.00	0.00	0.00	(871.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(1,873.75)	(1,873.75)	0.00	0.00	0.00	0.00	(1,873.75)	1,873.75	1,873.75	0.00	0.00
710400	Student or Non-Emp Travel	(5,271.76)	(5,271.76)	0.00	0.00	0.00	0.00	(5,271.76)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	12,173.00	0.00	0.00	0.00	0.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,680.10	17,680.10	0.00	0.00	0.00	0.00	17,680.10	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(6.23)	(6.23)	0.00	0.00	0.00	0.00	(6.23)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(4.88)	(4.88)	0.00	0.00	0.00	0.00	(4.88)	0.00	0.00	0.00	0.00
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	116,232.00	116,232.00	0.00	0.00	0.00	0.00	116,232.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,266.87)	(10,266.87)	0.00	0.00	0.00	0.00	(10,266.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(298.61)	(298.61)	0.00	0.00	0.00	0.00	(298.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(99.03)	(99.03)	0.00	0.00	0.00	0.00	(99.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(716.22)	(716.22)	0.00	0.00	0.00	0.00	(716.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,044.96)	(5,044.96)	0.00	0.00	0.00	0.00	(5,044.96)	0.00	0.00	1,265.00	1,265.00
716018	Maint Agreem- Baseline & Supp	(25,524.57)	(25,524.57)	0.00	0.00	0.00	0.00	(25,524.57)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(157.07)	(157.07)	0.00	0.00	0.00	0.00	(157.07)	0.00	0.00	0.00	0.00
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,438.72)	(12,438.72)	0.00	0.00	0.00	0.00	(12,438.72)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,350.47)	(2,350.47)	0.00	0.00	0.00	0.00	(2,350.47)	81.60	81.60	227.70	303.60
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,849.07)	(7,849.07)	0.00	0.00	0.00	0.00	(7,849.07)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(71.61)	(71.61)	0.00	0.00	0.00	0.00	(71.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**113,861.68**	**113,861.68**	**0.00**	**0.00**	**0.00**	**0.00**	**113,861.68**	**1,955.35**	**1,955.35**	**1,492.70**	**2,317.10**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,483.00	46,483.00	0.00	0.00	0.00	0.00	46,483.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(45,492.00)	(45,492.00)	0.00	0.00	0.00	0.00	(45,492.00)	0.00	0.00	45,492.00	45,492.00
Subtotal Account Pool: 73		**991.00**	**991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**991.00**	**0.00**	**0.00**	**45,492.00**	**45,492.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,018.11)	(3,018.11)	0.00	0.00	0.00	0.00	(3,018.11)	339.92	339.92	5,168.29	5,258.97
Subtotal Account Pool: 76		**(3,018.11)**	**(3,018.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,018.11)**	**339.92**	**339.92**	**5,168.29**	**5,258.97**
Total Org: UBBCTL		**30.16**	**30.16**	**0.00**	**0.00**	**0.00**	**0.00**	**30.16**	**3,430.22**	**3,430.22**	**52,152.99**	**53,068.07**
Total Fund: 147175		**30.16**	**30.16**	**0.00**	**0.00**	**0.00**	**0.00**	**30.16**	**3,430.22**	**3,430.22**	**52,152.99**	**53,068.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
711200	Research Supplies	(491.80)	(491.80)	0.00	0.00	0.00	0.00	(491.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,491.80)**	**(2,491.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,491.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(29,918.37)	(29,918.37)	0.00	0.00	0.00	0.00	(29,918.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,081.63**	**4,081.63**	**0.00**	**0.00**	**0.00**	**0.00**	**4,081.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	397.46	397.46	0.00	0.00	0.00	0.00	397.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**397.46**	**397.46**	**0.00**	**0.00**	**0.00**	**0.00**	**397.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**1,987.29**	**1,987.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,987.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147182		**1,987.29**	**1,987.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,987.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14718Z - RACER: Metagenetic Database												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	7,219.00	0.00	7,219.00	0.00	7,219.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,219.00**	**0.00**	**7,219.00**	**0.00**	**7,219.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,337.00	0.00	2,346.19	0.00	2,346.19	(9.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,337.00**	**0.00**	**2,346.19**	**0.00**	**2,346.19**	**(9.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	444.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,500.00	4,500.00	0.00	4,304.35	0.00	4,304.35	195.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,500.00**	**4,500.00**	**0.00**	**4,304.35**	**0.00**	**4,304.35**	**195.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWT		**14,500.00**	**14,500.00**	**0.00**	**13,869.54**	**0.00**	**13,869.54**	**630.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14718Z		**14,500.00**	**14,500.00**	**0.00**	**13,869.54**	**0.00**	**13,869.54**	**630.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147201 - Diverse Crustacean Taxa												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(58,818.71)	(58,818.71)	0.00	0.00	0.00	0.00	(58,818.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,706.86)	(4,706.86)	0.00	0.00	0.00	0.00	(4,706.86)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,151.98)	(1,151.98)	0.00	0.00	0.00	0.00	(1,151.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,025.44)	(1,025.44)	0.00	0.00	0.00	0.00	(1,025.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,702.99)**	**(24,702.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,702.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,591.46)	(9,591.46)	0.00	0.00	0.00	0.00	(9,591.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,591.46)**	**(9,591.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,591.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,616.61)	(17,616.61)	0.00	0.00	0.00	0.00	(17,616.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(312.03)	(312.03)	0.00	0.00	0.00	0.00	(312.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(197.95)	(197.95)	0.00	0.00	0.00	0.00	(197.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,338.41**	**17,338.41**	**0.00**	**0.00**	**0.00**	**0.00**	**17,338.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,357.44**	**25,357.44**	**0.00**	**0.00**	**0.00**	**0.00**	**25,357.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,422.37)	(8,422.37)	0.00	0.00	0.00	0.00	(8,422.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,422.37)**	**(8,422.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,422.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	23.10	23.10	0.00	0.00	0.00	0.00	23.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**23.10**	**23.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**2.13**	**2.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147201		**2.13**	**2.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147208 - GLOBE Land Cover												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	0.00	97,299.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(106,114.83)	(106,114.83)	0.00	0.00	0.00	0.00	(106,114.83)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(10,074.74)	(10,074.74)	0.00	0.00	0.00	0.00	(10,074.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,268.68)	(50,268.68)	0.00	0.00	0.00	0.00	(50,268.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	0.00	79,448.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,916.02)	(22,916.02)	0.00	0.00	0.00	0.00	(22,916.02)	0.00	0.00	0.00	0.00
615F10	PAT	(114,901.01)	(114,901.01)	0.00	0.00	0.00	0.00	(114,901.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	0.00	117,851.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,046.26)	(4,046.26)	0.00	0.00	0.00	0.00	(4,046.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,223.54)**	**(9,223.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,223.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,817.45	8,817.45	0.00	0.00	0.00	0.00	8,817.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,990.11)	(11,990.11)	0.00	0.00	0.00	0.00	(11,990.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,172.66)**	**(3,172.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,172.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	0.00	12,072.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,479.98)	(1,479.98)	0.00	0.00	0.00	0.00	(1,479.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,155.38)	(5,155.38)	0.00	0.00	0.00	0.00	(5,155.38)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,329.51)	(7,329.51)	0.00	0.00	0.00	0.00	(7,329.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,664.65)	(1,664.65)	0.00	0.00	0.00	0.00	(1,664.65)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(4,782.35)	(4,782.35)	0.00	0.00	0.00	0.00	(4,782.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	0.00	13,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,874.29)	(18,874.29)	0.00	0.00	0.00	0.00	(18,874.29)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(664.35)	(664.35)	0.00	0.00	0.00	0.00	(664.35)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(57.43)	(57.43)	0.00	0.00	0.00	0.00	(57.43)	0.00	0.00	0.00	0.00
714000	Postage-General	(258.64)	(258.64)	0.00	0.00	0.00	0.00	(258.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(253.44)	(253.44)	0.00	0.00	0.00	0.00	(253.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,250.02	23,250.02	0.00	0.00	0.00	0.00	23,250.02	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,653.39)	(1,653.39)	0.00	0.00	0.00	0.00	(1,653.39)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(207.28)	(207.28)	0.00	0.00	0.00	0.00	(207.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,204.39**	**5,204.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,204.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	0.00	32,491.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,812.79)	(21,812.79)	0.00	0.00	0.00	0.00	(21,812.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,678.21**	**10,678.21**	**0.00**	**0.00**	**0.00**	**0.00**	**10,678.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,469.35)	(3,469.35)	0.00	0.00	0.00	0.00	(3,469.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,469.35)**	**(3,469.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,469.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**17.05**	**17.05**	**0.00**	**0.00**	**0.00**	**0.00**	**17.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147208		**17.05**	**17.05**	**0.00**	**0.00**	**0.00**	**0.00**	**17.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147211 - Phylum Nematoda												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,244.48)	(37,244.48)	0.00	0.00	0.00	0.00	(37,244.48)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(777.80)	(777.80)	0.00	0.00	0.00	0.00	(777.80)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,542.90)	(37,542.90)	0.00	0.00	0.00	0.00	(37,542.90)	0.00	0.00	0.00	0.00
611Q90	Post Doc	110,631.19	110,631.19	0.00	0.00	0.00	0.00	110,631.19	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,350.71)	(6,350.71)	0.00	0.00	0.00	0.00	(6,350.71)	0.00	0.00	6,350.71	6,350.71
613N30	Graduate Research Assistant	(51,536.09)	(51,536.09)	0.00	0.00	0.00	0.00	(51,536.09)	0.00	0.00	2,185.74	2,185.74
613P90	*OBS*Grad Summer Appoint-Research	(24,545.45)	(24,545.45)	0.00	0.00	0.00	0.00	(24,545.45)	0.00	0.00	0.00	0.00
615F10	PAT	(61,796.20)	(61,796.20)	0.00	0.00	0.00	0.00	(61,796.20)	0.00	0.00	2,695.38	5,260.91
615NZ0	PAT Unallocated Budget (Bud Only)	138,142.00	138,142.00	0.00	0.00	0.00	0.00	138,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(58,297.53)	(58,297.53)	0.00	0.00	0.00	0.00	(58,297.53)	0.00	0.00	1,825.20	1,825.20
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,136.80)	(2,136.80)	0.00	0.00	0.00	0.00	(2,136.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,719.12)**	**(32,719.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,719.12)**	**0.00**	**0.00**	**13,057.03**	**15,622.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(533.45)	(533.45)	0.00	0.00	0.00	0.00	(533.45)	0.00	0.00	533.45	533.45
65YF10	Full Fringe Benefit Distr Expe	17,402.55	17,402.55	0.00	0.00	0.00	0.00	17,402.55	0.00	0.00	1,907.68	2,990.33
65YP10	Nonstatus Benefit Distr (Fica)	(5,425.40)	(5,425.40)	0.00	0.00	0.00	0.00	(5,425.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,443.70**	**11,443.70**	**0.00**	**0.00**	**0.00**	**0.00**	**11,443.70**	**0.00**	**0.00**	**2,441.13**	**3,523.78**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,916.48	3,916.48	0.00	0.00	0.00	0.00	3,916.48	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(5,942.45)	(5,942.45)	0.00	0.00	0.00	0.00	(5,942.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,906.15)	(9,906.15)	0.00	0.00	0.00	0.00	(9,906.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,692.05)	(1,692.05)	0.00	0.00	0.00	0.00	(1,692.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,723.38)	(2,723.38)	0.00	0.00	0.00	0.00	(2,723.38)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(564.49)	(564.49)	0.00	0.00	0.00	0.00	(564.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	(105.67)	(105.67)	0.00	0.00	0.00	0.00	(105.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	89,710.00	89,710.00	0.00	0.00	0.00	0.00	89,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(75,160.77)	(75,160.77)	0.00	0.00	0.00	0.00	(75,160.77)	0.00	0.00	376.54	376.54
713000	Printing & Copying-General	(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,333.36)	(1,333.36)	0.00	0.00	0.00	0.00	(1,333.36)	0.00	0.00	64.15	64.15
716000	Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,998.84)	(20,998.84)	0.00	0.00	0.00	0.00	(20,998.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(924.27)	(924.27)	0.00	0.00	0.00	0.00	(924.27)	0.00	0.00	37.95	37.95
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(330.38)	(330.38)	0.00	0.00	0.00	0.00	(330.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,452.10)**	**(5,452.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,452.10)**	**0.00**	**0.00**	**478.64**	**478.64**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,464.70)	(6,464.70)	0.00	0.00	0.00	0.00	(6,464.70)	0.00	0.00	0.00	0.00
722200	Participant Support	40,883.00	40,883.00	0.00	0.00	0.00	0.00	40,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,548.30**	**31,548.30**	**0.00**	**0.00**	**0.00**	**0.00**	**31,548.30**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147211 - Phylum Nematoda												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,759,448.00	1,759,448.00	0.00	0.00	0.00	0.00	1,759,448.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(874,133.50)	(874,133.50)	0.00	0.00	0.00	0.00	(874,133.50)	0.00	0.00	14,904.30	18,281.52
730003	Subcontracts 03	(566,787.00)	(566,787.00)	0.00	0.00	0.00	0.00	(566,787.00)	0.00	0.00	1,824.31	1,824.31
730004	Subcontracts 04	(308,229.89)	(308,229.89)	0.00	0.00	0.00	0.00	(308,229.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,297.61**	**10,297.61**	**0.00**	**0.00**	**0.00**	**0.00**	**10,297.61**	**0.00**	**0.00**	**16,728.61**	**20,105.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13,812.52)	(13,812.52)	0.00	0.00	0.00	0.00	(13,812.52)	0.00	0.00	7,349.33	9,027.49
Subtotal Account Pool: 76		**(13,812.52)**	**(13,812.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,812.52)**	**0.00**	**0.00**	**7,349.33**	**9,027.49**
Total Org: UBDHWT		**1,305.87**	**1,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,305.87**	**0.00**	**0.00**	**40,054.74**	**48,758.30**
Total Fund: 147211		**1,305.87**	**1,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,305.87**	**0.00**	**0.00**	**40,054.74**	**48,758.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147229 - ATOL: Phylum Nematode NSF REU												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,128.20)	(1,128.20)	0.00	0.00	0.00	0.00	(1,128.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(202.80)	(202.80)	0.00	0.00	0.00	0.00	(202.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,337.00)**	**(1,337.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,337.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,587.00)	(4,587.00)	0.00	0.00	0.00	0.00	(4,587.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,337.00**	**1,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,337.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	334.25	334.25	0.00	0.00	0.00	0.00	334.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**334.25**	**334.25**	**0.00**	**0.00**	**0.00**	**0.00**	**334.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**334.25**	**334.25**	**0.00**	**0.00**	**0.00**	**0.00**	**334.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147229		**334.25**	**334.25**	**0.00**	**0.00**	**0.00**	**0.00**	**334.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147273 - GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,825.13)	(17,825.13)	0.00	0.00	0.00	0.00	(17,825.13)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,820.16)	(65,820.16)	0.00	0.00	0.00	0.00	(65,820.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,480.00	114,480.00	0.00	0.00	0.00	0.00	114,480.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(89,157.77)	(89,157.77)	0.00	0.00	0.00	0.00	(89,157.77)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,610.48)	(17,610.48)	0.00	0.00	0.00	0.00	(17,610.48)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(276.96)	(276.96)	0.00	0.00	0.00	0.00	(276.96)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,127.00)	(10,127.00)	0.00	0.00	0.00	0.00	(10,127.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,827.82)	(2,827.82)	0.00	0.00	0.00	0.00	(2,827.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,831.43**	**20,831.43**	**0.00**	**0.00**	**0.00**	**0.00**	**20,831.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(23.34)	(23.34)	0.00	0.00	0.00	0.00	(23.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,460.06	4,460.06	0.00	0.00	0.00	0.00	4,460.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,131.31)	(9,131.31)	0.00	0.00	0.00	0.00	(9,131.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,694.59)**	**(4,694.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,694.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,708.00	5,708.00	0.00	0.00	0.00	0.00	5,708.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(520.01)	(520.01)	0.00	0.00	0.00	0.00	(520.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,729.43)	(4,729.43)	0.00	0.00	0.00	0.00	(4,729.43)	0.00	0.00	(19.51)	(19.51)
710200	Foreign Travel	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,066.14)	(2,066.14)	0.00	0.00	0.00	0.00	(2,066.14)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,740.06)	(1,740.06)	0.00	0.00	0.00	0.00	(1,740.06)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,460.00	62,460.00	0.00	0.00	0.00	0.00	62,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(75,413.92)	(75,413.92)	0.00	0.00	0.00	0.00	(75,413.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,757.00)	(1,757.00)	0.00	0.00	0.00	0.00	(1,757.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(420.62)	(420.62)	0.00	0.00	0.00	0.00	(420.62)	0.00	0.00	(12.00)	(12.00)
716000	Maintenance & Repairs-General	(1,824.83)	(1,824.83)	0.00	0.00	0.00	0.00	(1,824.83)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(77.42)	(77.42)	0.00	0.00	0.00	0.00	(77.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(129.04)	(129.04)	0.00	0.00	0.00	0.00	(129.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,694.08)	(4,694.08)	0.00	0.00	0.00	0.00	(4,694.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27,019.05)**	**(27,019.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,019.05)**	**0.00**	**0.00**	**(31.51)**	**(31.51)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	40,003.00	40,003.00	0.00	0.00	0.00	0.00	40,003.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,046.30)	(19,046.30)	0.00	0.00	0.00	0.00	(19,046.30)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(3,619.00)	(3,619.00)	0.00	0.00	0.00	0.00	(3,619.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,647.70**	**16,647.70**	**0.00**	**0.00**	**0.00**	**0.00**	**16,647.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,765.29)	(5,765.29)	0.00	0.00	0.00	0.00	(5,765.29)	0.00	0.00	(14.49)	(14.49)
Subtotal Account Pool: 76		**(5,765.29)**	**(5,765.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,765.29)**	**0.00**	**0.00**	**(14.49)**	**(14.49)**
Total Org: UBBCSS		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**(46.00)**	**(46.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147273	**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**(46.00)**	**(46.00)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147279 - Acylation in Membrane Binding												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147279		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147285 - Inventory of Polyclad Fauna												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	0.00	28,191.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(28,294.05)	(28,294.05)	0.00	0.00	0.00	0.00	(28,294.05)	0.00	0.00	0.00	0.00
611Q90	Post Doc	19,403.51	19,403.51	0.00	0.00	0.00	0.00	19,403.51	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(60,586.55)	(60,586.55)	0.00	0.00	0.00	0.00	(60,586.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	0.00	48,700.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,000.34)	(18,000.34)	0.00	0.00	0.00	0.00	(18,000.34)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(702.00)	(702.00)	0.00	0.00	0.00	0.00	(702.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,506.93)**	**(9,506.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,506.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,767.44	8,767.44	0.00	0.00	0.00	0.00	8,767.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,139.59)	(4,139.59)	0.00	0.00	0.00	0.00	(4,139.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,627.85**	**4,627.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,627.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,645.98)	(4,645.98)	0.00	0.00	0.00	0.00	(4,645.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,081.59)	(7,081.59)	0.00	0.00	0.00	0.00	(7,081.59)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,943.13)	(2,943.13)	0.00	0.00	0.00	0.00	(2,943.13)	0.00	0.00	0.00	0.00
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,025.39)	(22,025.39)	0.00	0.00	0.00	0.00	(22,025.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(161.79)	(161.79)	0.00	0.00	0.00	0.00	(161.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,129.87)	(1,129.87)	0.00	0.00	0.00	0.00	(1,129.87)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,512.74)	(1,512.74)	0.00	0.00	0.00	0.00	(1,512.74)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(784.02)	(784.02)	0.00	0.00	0.00	0.00	(784.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,088.71)**	**(1,088.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,088.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	0.00	22,357.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,253.25)	(17,253.25)	0.00	0.00	0.00	0.00	(17,253.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,103.75**	**5,103.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,103.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,412.59	2,412.59	0.00	0.00	0.00	0.00	2,412.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,412.59**	**2,412.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,412.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,548.55)	(1,548.55)	0.00	0.00	0.00	0.00	(1,548.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,548.55)**	**(1,548.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,548.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147285		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147286 - Inventory of Polyclad Fauna (on)												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	0.00	14,872.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(688.88)	(688.88)	0.00	0.00	0.00	0.00	(688.88)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,240.69)	(31,240.69)	0.00	0.00	0.00	0.00	(31,240.69)	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,592.30	3,592.30	0.00	0.00	0.00	0.00	3,592.30	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(29,051.64)	(29,051.64)	0.00	0.00	0.00	0.00	(29,051.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	0.00	37,020.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,632.91)**	**(4,632.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,632.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,623.27	2,623.27	0.00	0.00	0.00	0.00	2,623.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,677.22)	(2,677.22)	0.00	0.00	0.00	0.00	(2,677.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(53.95)**	**(53.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,611.09)	(2,611.09)	0.00	0.00	0.00	0.00	(2,611.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,016.00)	(2,016.00)	0.00	0.00	0.00	0.00	(2,016.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,029.72)	(12,029.72)	0.00	0.00	0.00	0.00	(12,029.72)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.08)	(107.08)	0.00	0.00	0.00	0.00	(107.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(990.87)	(990.87)	0.00	0.00	0.00	0.00	(990.87)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,829.76)**	**(6,829.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,829.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,810.00**	**16,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,293.38)	(5,293.38)	0.00	0.00	0.00	0.00	(5,293.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,293.38)**	**(5,293.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,293.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147286		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147299 - Career: Microbial Carbon												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,981.49)	(10,981.49)	0.00	0.00	0.00	0.00	(10,981.49)	6,180.40	6,180.40	2,307.70	4,801.09
611NZ0	Faculty Unallocated Budget(BudOnly)	57,399.00	57,399.00	0.00	0.00	0.00	0.00	57,399.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(657.70)	(657.70)	0.00	0.00	0.00	0.00	(657.70)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(44,762.28)	(44,762.28)	0.00	0.00	0.00	0.00	(44,762.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,334.10)	(14,334.10)	0.00	0.00	0.00	0.00	(14,334.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(779.78)	(779.78)	0.00	0.00	0.00	0.00	(779.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,410.00	51,410.00	0.00	0.00	0.00	0.00	51,410.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(99,065.99)	(99,065.99)	0.00	0.00	0.00	0.00	(99,065.99)	0.00	2,207.49	24,766.66	26,042.37
615F1R	Retro PAT	(205.70)	(205.70)	0.00	0.00	0.00	0.00	(205.70)	205.70	205.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,498.00	71,498.00	0.00	0.00	0.00	0.00	71,498.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(30.34)	(30.34)	0.00	0.00	0.00	0.00	(30.34)	0.00	0.00	16.20	16.20
61CBHS	Part Time - Shift	(2.13)	(2.13)	0.00	0.00	0.00	0.00	(2.13)	0.00	0.00	1.13	1.13
61CPHX	Part Time Hourly	(8,915.78)	(8,915.78)	0.00	0.00	0.00	0.00	(8,915.78)	1,057.50	1,057.50	1,584.77	1,584.77
61JBHO	Casual - Overtime	(8.51)	(8.51)	0.00	0.00	0.00	0.00	(8.51)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(157.40)	(157.40)	0.00	0.00	0.00	0.00	(157.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,448.09)	(13,448.09)	0.00	0.00	0.00	0.00	(13,448.09)	0.00	0.00	3,745.25	4,220.25
61SNWS	College Work Study	(3,878.71)	(3,878.71)	0.00	0.00	0.00	0.00	(3,878.71)	0.00	0.00	272.00	272.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,640.00	12,640.00	0.00	0.00	0.00	0.00	12,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,481.00)**	**(7,481.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,481.00)**	**7,443.60**	**9,651.09**	**32,693.71**	**36,937.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(830.21)	(830.21)	0.00	0.00	0.00	0.00	(830.21)	438.82	438.82	195.31	389.39
65YF10	Full Fringe Benefit Distr Expe	(6,722.69)	(6,722.69)	0.00	0.00	0.00	0.00	(6,722.69)	86.80	1,066.89	10,447.32	10,985.67
65YP10	Nonstatus Benefit Distr (Fica)	(4,923.26)	(4,923.26)	0.00	0.00	0.00	0.00	(4,923.26)	75.08	75.08	133.13	133.13
Subtotal Account Pool: 65		**(12,476.16)**	**(12,476.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,476.16)**	**600.70**	**1,580.79**	**10,775.76**	**11,508.19**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147299 - Career: Microbial Carbon												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 71 - Support												
710	Travel	11,293.00	11,293.00	0.00	0.00	0.00	0.00	11,293.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.44)	(11.44)	0.00	0.00	0.00	0.00	(11.44)	0.00	11.44	0.00	0.00
710100	Out-of-State Travel	(2,612.13)	(2,612.13)	0.00	0.00	0.00	0.00	(2,612.13)	605.20	957.10	380.48	495.88
710200	Foreign Travel	3,861.16	3,861.16	0.00	0.00	0.00	0.00	3,861.16	366.84	366.84	0.00	0.00
710300	Conference Registration Fees	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,096.71)	(4,096.71)	0.00	0.00	0.00	0.00	(4,096.71)	503.95	622.75	240.73	240.73
711124	Supplies-Instructional Supplies	(346.20)	(346.20)	0.00	0.00	0.00	0.00	(346.20)	346.20	346.20	0.00	0.00
711190	Publications cost	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
7112	Research Supplies	33,947.00	33,947.00	0.00	0.00	0.00	0.00	33,947.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,488.10)	(22,488.10)	0.00	0.00	0.00	0.00	(22,488.10)	1,870.40	2,194.14	1,654.01	2,564.00
713005	Printing & Copying-Campus	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(74.15)	(74.15)	0.00	0.00	0.00	0.00	(74.15)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(626.45)	(626.45)	0.00	0.00	0.00	0.00	(626.45)	25.83	25.83	0.00	9.30
714030	Postage-Express Mail	(301.11)	(301.11)	0.00	0.00	0.00	0.00	(301.11)	64.94	64.94	39.10	39.10
716000	Maintenance & Repairs-General	(218.64)	(218.64)	0.00	0.00	0.00	0.00	(218.64)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(135.66)	(135.66)	0.00	0.00	0.00	0.00	(135.66)	0.00	0.00	73.20	73.20
716100	Rentals & Leases-General	(2,818.24)	(2,818.24)	0.00	0.00	0.00	0.00	(2,818.24)	266.00	476.00	355.70	460.70
716125	Rentals-Vehicles incl Marine	(2,915.33)	(2,915.33)	0.00	0.00	0.00	0.00	(2,915.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,715.81)	(7,715.81)	0.00	0.00	0.00	0.00	(7,715.81)	0.00	0.00	0.00	1,099.13
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3.87)	(3.87)	0.00	0.00	0.00	0.00	(3.87)	3.87	3.87	0.00	0.00
718016	Telecom-Usage (Tolls)	(213.23)	(213.23)	0.00	0.00	0.00	0.00	(213.23)	12.18	14.94	20.38	44.31
718030	Telecom-Voice RE Wireless	(3,485.24)	(3,485.24)	0.00	0.00	0.00	0.00	(3,485.24)	0.00	0.00	1,124.62	1,424.97
Subtotal Account Pool: 71		**(2,595.55)**	**(2,595.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,595.55)**	**5,565.41**	**6,584.05**	**3,888.22**	**6,451.32**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,620.00	27,620.00	0.00	0.00	0.00	0.00	27,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,068.50**	**27,068.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,068.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,859.00	5,859.00	0.00	0.00	0.00	0.00	5,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,859.00**	**5,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,859.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,374.73)	(10,374.73)	0.00	0.00	0.00	0.00	(10,374.73)	6,260.43	8,195.29	21,784.42	25,252.64
Subtotal Account Pool: 76		**(10,374.73)**	**(10,374.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,374.73)**	**6,260.43**	**8,195.29**	**21,784.42**	**25,252.64**
Total Org: UBNRSF		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**19,870.14**	**26,011.22**	**69,142.11**	**80,149.96**
Total Fund: 147299		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**19,870.14**	**26,011.22**	**69,142.11**	**80,149.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147301 - REU: GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(15,600.00)	(15,600.00)	0.00	0.00	0.00	0.00	(15,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147321 - Above-Belowground Interactions												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.43)	(302.43)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(302.43)**	**(302.43)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(123.42)	(123.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.42)**	**(123.42)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.63)	(191.63)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.63)**	**(191.63)**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(617.48)**	**(617.48)**
Total Fund: 147321		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(617.48)**	**(617.48)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147334 - REU: Microbial Carbon											
Org: UBNRSF - PI Serita Frey			**Org Mgr: Frey, Serita D**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
Total Org: UBNRSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Total Fund: 147334	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147350 - Confocal Microscope												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.57	88.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.57**	**88.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.57**	**88.57**
Total Fund: 147350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.57**	**88.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147355 - Northeastern Carbon Sink												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,205.90)	(21,205.90)	0.00	0.00	0.00	0.00	(21,205.90)	9,929.40	9,929.40	9,129.60	11,276.50
611NZ0	Faculty Unallocated Budget(BudOnly)	24,405.00	24,405.00	0.00	0.00	0.00	0.00	24,405.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,718.38)	(10,718.38)	0.00	0.00	0.00	0.00	(10,718.38)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,156.93)	(1,156.93)	0.00	0.00	0.00	0.00	(1,156.93)	0.00	0.00	1,156.93	1,156.93
613N30	Graduate Research Assistant	(28,400.22)	(28,400.22)	0.00	0.00	0.00	0.00	(28,400.22)	0.00	0.00	10,983.10	14,300.14
613NZ0	Grad Unallocated Budget (Bud Only)	46,086.00	46,086.00	0.00	0.00	0.00	0.00	46,086.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,904.66)	(12,904.66)	0.00	0.00	0.00	0.00	(12,904.66)	0.00	0.00	0.00	0.00
615F10	PAT	(242.04)	(242.04)	0.00	0.00	0.00	0.00	(242.04)	242.04	242.04	0.00	0.00
Subtotal Account Pool: 61		**(4,137.13)**	**(4,137.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,137.13)**	**10,171.44**	**10,171.44**	**21,269.63**	**26,733.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,738.94)	(1,738.94)	0.00	0.00	0.00	0.00	(1,738.94)	705.00	705.00	864.07	1,033.94
65YF10	Full Fringe Benefit Distr Expe	3,287.51	3,287.51	0.00	0.00	0.00	0.00	3,287.51	107.49	107.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,974.46)	(1,974.46)	0.00	0.00	0.00	0.00	(1,974.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(425.89)**	**(425.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(425.89)**	**812.49**	**812.49**	**864.07**	**1,033.94**
Account Pool: 71 - Support												
710	Travel	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,246.09)	(1,246.09)	0.00	0.00	0.00	0.00	(1,246.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	295.00	295.00
710400	Student or Non-Emp Travel	(2,807.20)	(2,807.20)	0.00	0.00	0.00	0.00	(2,807.20)	920.00	920.00	0.00	0.00
7112	Research Supplies	3,785.00	3,785.00	0.00	0.00	0.00	0.00	3,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,550.03)	(2,550.03)	0.00	0.00	0.00	0.00	(2,550.03)	0.00	0.00	275.00	275.00
716000	Maintenance & Repairs-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
716060	Maint & Repairs-Computer Software	(819.80)	(819.80)	0.00	0.00	0.00	0.00	(819.80)	0.00	0.00	0.00	319.80
Subtotal Account Pool: 71		**3,126.88**	**3,126.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,126.88**	**920.00**	**920.00**	**620.00**	**939.80**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	20,415.00	20,415.00	0.00	0.00	0.00	0.00	20,415.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,222.75)	(15,222.75)	0.00	0.00	0.00	0.00	(15,222.75)	0.00	0.00	6,987.00	6,987.00
Subtotal Account Pool: 72		**2,082.25**	**2,082.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,082.25**	**0.00**	**0.00**	**8,607.00**	**8,607.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(646.20)	(646.20)	0.00	0.00	0.00	0.00	(646.20)	5,356.74	5,356.74	10,239.14	12,918.25
Subtotal Account Pool: 76		**(646.20)**	**(646.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(646.20)**	**5,356.74**	**5,356.74**	**10,239.14**	**12,918.25**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.09	0.09	0.00	0.00	0.00	0.00	0.09	(0.09)	(0.09)	0.00	0.00
Subtotal Account Pool: 7Z		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**(0.09)**	**(0.09)**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.58**	**17,260.58**	**41,599.84**	**50,232.56**
Total Fund: 147355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.58**	**17,260.58**	**41,599.84**	**50,232.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147356 - Biomolecular Interaction Techn												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(93,185.33)	(93,185.33)	0.00	4,000.64	0.00	4,000.64	(97,185.97)	14,271.67	23,338.69	17,185.93	24,339.64
615NZ0	PAT Unallocated Budget (Bud Only)	67,247.00	67,247.00	0.00	0.00	0.00	0.00	67,247.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25,988.33)**	**(25,988.33)**	**0.00**	**4,000.64**	**0.00**	**4,000.64**	**(29,988.97)**	**14,271.67**	**23,338.69**	**17,185.93**	**24,339.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,178.24)	(11,178.24)	0.00	1,816.27	0.00	1,816.27	(12,994.51)	6,336.59	10,367.24	7,252.41	10,277.72
65YP10	Nonstatus Benefit Distr (Fica)	(4.20)	(4.20)	0.00	0.00	0.00	0.00	(4.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11,182.44)**	**(11,182.44)**	**0.00**	**1,816.27**	**0.00**	**1,816.27**	**(12,998.71)**	**6,336.59**	**10,367.24**	**7,252.41**	**10,277.72**
Account Pool: 71 - Support												
710	Travel	26,674.00	26,674.00	0.00	0.00	0.00	0.00	26,674.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,115.92)	(13,115.92)	0.00	0.00	0.00	0.00	(13,115.92)	736.20	736.20	1,295.18	1,295.18
710300	Conference Registration Fees	(3,970.00)	(3,970.00)	0.00	0.00	0.00	0.00	(3,970.00)	0.00	0.00	2,530.00	2,530.00
710400	Student or Non-Emp Travel	(1,752.75)	(1,752.75)	0.00	949.33	0.00	949.33	(2,702.08)	725.27	725.27	65.81	65.81
7112	Research Supplies	42,867.00	42,867.00	0.00	0.00	0.00	0.00	42,867.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(512.54)	(512.54)	0.00	42.78	0.00	42.78	(555.32)	0.00	0.00	51.54	51.54
714030	Postage-Express Mail	(144.47)	(144.47)	0.00	0.00	0.00	0.00	(144.47)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(9,538.04)	(9,538.04)	0.00	0.00	0.00	0.00	(9,538.04)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(9.40)	(9.40)	0.00	0.00	0.00	0.00	(9.40)	0.00	0.00	9.40	9.40
716120	Rentals-Property or Room	(3,683.62)	(3,683.62)	0.00	0.00	0.00	0.00	(3,683.62)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(322.44)	(322.44)	0.00	0.00	0.00	0.00	(322.44)	0.00	0.00	0.00	0.00
717000	Consulting-General	28,828.00	28,828.00	0.00	0.00	0.00	0.00	28,828.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,182.70)	(3,182.70)	0.00	18,126.00	0.00	18,126.00	(21,308.70)	304.00	304.00	209.00	209.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**62,107.12**	**62,107.12**	**0.00**	**19,118.11**	**0.00**	**19,118.11**	**42,989.01**	**1,795.47**	**1,795.47**	**4,160.93**	**4,160.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,741.50	2,741.50	0.00	2,742.87	0.00	2,742.87	(1.37)	2,464.36	3,905.09	3,146.00	4,265.73
Subtotal Account Pool: 76		**2,741.50**	**2,741.50**	**0.00**	**2,742.87**	**0.00**	**2,742.87**	**(1.37)**	**2,464.36**	**3,905.09**	**3,146.00**	**4,265.73**
Total Org: UBBCTL		**27,677.85**	**27,677.85**	**0.00**	**27,677.89**	**0.00**	**27,677.89**	**(0.04)**	**24,868.09**	**39,406.49**	**31,745.27**	**43,044.02**
Total Fund: 147356		**27,677.85**	**27,677.85**	**0.00**	**27,677.89**	**0.00**	**27,677.89**	**(0.04)**	**24,868.09**	**39,406.49**	**31,745.27**	**43,044.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147380 - REU2: GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147439 - OPUS: Biogeochemistry												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(55,625.12)	(55,625.12)	0.00	0.00	0.00	0.00	(55,625.12)	0.00	0.00	0.00	55,625.12
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,601.72)	(2,601.72)	0.00	3,216.89	0.00	3,216.89	(5,818.61)	0.00	2,601.72	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,788.55	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,919.00	72,919.00	0.00	0.00	0.00	0.00	72,919.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,139.78)	(24,139.78)	0.00	0.00	0.00	0.00	(24,139.78)	4,945.97	20,416.41	3,723.37	3,723.37
615NZ0	PAT Unallocated Budget (Bud Only)	15,734.00	15,734.00	0.00	0.00	0.00	0.00	15,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,286.38**	**6,286.38**	**0.00**	**3,216.89**	**0.00**	**3,216.89**	**3,069.49**	**4,945.97**	**23,018.13**	**46,511.92**	**59,348.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,865.21)	(4,865.21)	0.00	299.19	0.00	299.19	(5,164.40)	0.00	192.62	3,594.30	4,672.59
65YF10	Full Fringe Benefit Distr Expe	2,252.69	2,252.69	0.00	0.00	0.00	0.00	2,252.69	2,196.04	9,071.05	1,571.26	1,571.26
Subtotal Account Pool: 65		**(2,612.52)**	**(2,612.52)**	**0.00**	**299.19**	**0.00**	**299.19**	**(2,911.71)**	**2,196.04**	**9,263.67**	**5,165.56**	**6,243.85**
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,058.03)	(2,058.03)	0.00	0.00	0.00	0.00	(2,058.03)	0.00	1,018.63	582.20	582.20
Subtotal Account Pool: 71		**(158.03)**	**(158.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.03)**	**0.00**	**1,018.63**	**582.20**	**582.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,582.50	1,582.50	0.00	1,582.24	0.00	1,582.24	0.26	3,213.89	14,985.16	23,516.90	29,778.60
Subtotal Account Pool: 76		**1,582.50**	**1,582.50**	**0.00**	**1,582.24**	**0.00**	**1,582.24**	**0.26**	**3,213.89**	**14,985.16**	**23,516.90**	**29,778.60**
Total Org: UBNRWM		**5,098.33**	**5,098.33**	**0.00**	**5,098.32**	**0.00**	**5,098.32**	**0.01**	**10,355.90**	**48,285.59**	**75,776.58**	**95,953.14**
Total Fund: 147439		**5,098.33**	**5,098.33**	**0.00**	**5,098.32**	**0.00**	**5,098.32**	**0.01**	**10,355.90**	**48,285.59**	**75,776.58**	**95,953.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147442 - Nematode Image Recogntion												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,646.00	0.00	5,646.00	(5,646.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,453.39)	(6,453.39)	2,288.67	12,129.90	2,670.12	14,800.02	(21,253.41)	0.00	0.00	6,453.39	6,453.39
613NZ0	Grad Unallocated Budget (Bud Only)	29,503.00	29,503.00	0.00	0.00	0.00	0.00	29,503.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,214.00	33,214.00	0.00	0.00	0.00	0.00	33,214.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,374.71)	(30,374.71)	0.00	0.00	0.00	0.00	(30,374.71)	5,917.35	12,041.59	0.00	11,742.12
617F1R	Retro Operating Staff (Reg)	(26.10)	(26.10)	0.00	0.00	0.00	0.00	(26.10)	26.10	26.10	0.00	0.00
61SNSH	Student Labor	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,912.80**	**23,912.80**	**2,288.67**	**17,775.90**	**2,670.12**	**20,446.02**	**3,466.78**	**5,943.45**	**12,067.69**	**6,453.39**	**18,195.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	525.08	0.00	525.08	(525.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,243.54	4,243.54	0.00	0.00	0.00	0.00	4,243.54	2,638.28	5,360.72	0.00	4,955.86
Subtotal Account Pool: 65		**4,243.54**	**4,243.54**	**0.00**	**525.08**	**0.00**	**525.08**	**3,718.46**	**2,638.28**	**5,360.72**	**0.00**	**4,955.86**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,929.00	0.00	8,929.00	(8,929.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,929.00**	**0.00**	**8,929.00**	**(8,929.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,670.17	12,670.17	1,029.90	8,235.48	0.00	8,235.48	4,434.69	3,861.75	7,842.74	2,904.00	10,418.14
Subtotal Account Pool: 76		**12,670.17**	**12,670.17**	**1,029.90**	**8,235.48**	**0.00**	**8,235.48**	**4,434.69**	**3,861.75**	**7,842.74**	**2,904.00**	**10,418.14**
Total Org: UBMCWT		**40,826.51**	**40,826.51**	**3,318.57**	**35,465.46**	**2,670.12**	**38,135.58**	**2,690.93**	**12,443.48**	**25,271.15**	**9,357.39**	**33,569.51**
Total Fund: 147442		**40,826.51**	**40,826.51**	**3,318.57**	**35,465.46**	**2,670.12**	**38,135.58**	**2,690.93**	**12,443.48**	**25,271.15**	**9,357.39**	**33,569.51**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147443 - Characterization of RPA70												
Org: UBMCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,935.31)	(12,935.31)	0.00	833.33	0.00	833.33	(13,768.64)	61.12	6,727.79	0.00	6,207.52
611F1R	Retro Faculty TT/NTT	(285.02)	(285.02)	0.00	0.00	0.00	0.00	(285.02)	285.02	285.02	0.00	0.00
611F60	Faculty NTT Research	(83,091.02)	(83,091.02)	0.00	16,043.06	0.00	16,043.06	(99,134.08)	22,558.89	29,326.57	21,161.55	26,959.82
611NZ0	Faculty Unallocated Budget(BudOnly)	102,505.00	102,505.00	0.00	0.00	0.00	0.00	102,505.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,914.00)	(4,914.00)	0.00	0.00	0.00	0.00	(4,914.00)	2,797.20	2,797.20	0.00	2,116.80
613N30	Graduate Research Assistant	(15,400.23)	(15,400.23)	0.00	0.00	0.00	0.00	(15,400.23)	7,750.13	7,750.13	4,101.08	7,650.10
613NZ0	Grad Unallocated Budget (Bud Only)	25,123.00	25,123.00	0.00	0.00	0.00	0.00	25,123.00	0.00	0.00	0.00	0.00
615F10	PAT	(42,450.80)	(42,450.80)	0.00	0.00	0.00	0.00	(42,450.80)	9,605.63	9,605.63	14,019.35	19,188.12
615F1R	Retro PAT	(182.67)	(182.67)	0.00	0.00	0.00	0.00	(182.67)	182.67	182.67	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,593.00	46,593.00	0.00	0.00	0.00	0.00	46,593.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(330.00)	(330.00)	0.00	456.00	0.00	456.00	(786.00)	0.00	330.00	0.00	0.00
Subtotal Account Pool: 61		**8,631.95**	**8,631.95**	**0.00**	**17,332.39**	**0.00**	**17,332.39**	**(8,700.44)**	**43,240.66**	**57,005.01**	**39,281.98**	**62,122.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,397.00)	(1,397.00)	0.00	77.50	0.00	77.50	(1,474.50)	202.95	700.72	0.00	696.28
65YF10	Full Fringe Benefit Distr Expe	4,887.64	4,887.64	0.00	7,283.51	0.00	7,283.51	(2,395.87)	14,478.40	17,483.23	14,846.16	19,478.87
65YP10	Nonstatus Benefit Distr (Fica)	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,986.64**	**2,986.64**	**0.00**	**7,361.01**	**0.00**	**7,361.01**	**(4,374.37)**	**14,681.35**	**18,183.95**	**14,846.16**	**20,175.15**
Account Pool: 71 - Support												
710	Travel	4,660.00	4,660.00	0.00	0.00	0.00	0.00	4,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(876.27)	(876.27)	0.00	0.00	0.00	0.00	(876.27)	0.00	0.00	1,299.63	876.27
710300	Conference Registration Fees	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	30.00	1,890.00	1,890.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	611.99	0.00	611.99	(611.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(242.37)	(242.37)	0.00	0.00	0.00	0.00	(242.37)	124.99	0.00	242.37	242.37
7112	Research Supplies	30,714.00	30,714.00	0.00	0.00	0.00	0.00	30,714.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,510.39)	(29,510.39)	0.00	509.59	171.50	681.09	(30,191.48)	5,612.21	5,763.68	10,045.17	12,909.64
713000	Printing & Copying-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	70.00	70.00
714030	Postage-Express Mail	(4.66)	(4.66)	0.00	0.00	0.00	0.00	(4.66)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,199.00)	(2,199.00)	0.00	0.00	0.00	0.00	(2,199.00)	0.00	0.00	0.00	2,199.00
715035	Non-Cap Equip-Computer Software	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	19.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,925.00	8,925.00	0.00	0.00	0.00	0.00	8,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,387.31**	**9,387.31**	**0.00**	**1,121.58**	**171.50**	**1,293.08**	**8,094.23**	**5,737.20**	**5,793.68**	**13,547.17**	**18,206.28**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	873.00	873.00	810.00	810.00
721100	Assistantships	12,417.00	12,417.00	0.00	0.00	0.00	0.00	12,417.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,593.00)	(9,593.00)	0.00	0.00	0.00	0.00	(9,593.00)	4,945.50	4,945.50	4,647.50	4,647.50
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,820.00)	(2,820.00)
Subtotal Account Pool: 72		**1,141.00**	**1,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.00**	**5,818.50**	**5,818.50**	**2,637.50**	**2,637.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,107.00	6,107.00	0.00	0.00	0.00	0.00	6,107.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,107.00**	**6,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,107.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,452.50	9,452.50	0.00	11,616.69	0.00	11,616.69	(2,164.19)	28,646.65	36,442.18	30,453.95	45,226.79
Subtotal Account Pool: 76		**9,452.50**	**9,452.50**	**0.00**	**11,616.69**	**0.00**	**11,616.69**	**(2,164.19)**	**28,646.65**	**36,442.18**	**30,453.95**	**45,226.79**
Total Org: UBMCKC		**37,706.40**	**37,706.40**	**0.00**	**37,431.67**	**171.50**	**37,603.17**	**103.23**	**98,124.36**	**123,243.32**	**100,766.76**	**148,368.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147443	**37,706.40**	**37,706.40**	**0.00**	**37,431.67**	**171.50**	**37,603.17**	**103.23**	**98,124.36**	**123,243.32**	**100,766.76**	**148,368.08**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147454 - NHIRC:Kensington												
Org: UBMCJD - PI Jennifer Durant				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,911.73)	(12,911.73)	0.00	0.00	0.00	0.00	(12,911.73)	0.00	0.00	4,069.26	4,069.26
611NZ0	Faculty Unallocated Budget(BudOnly)	12,823.00	12,823.00	0.00	0.00	0.00	0.00	12,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(88.73)**	**(88.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.73)**	**0.00**	**0.00**	**4,069.26**	**4,069.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88.71	88.71	0.00	0.00	0.00	0.00	88.71	0.00	0.00	1,727.57	1,727.57
Subtotal Account Pool: 65		**88.71**	**88.71**	**0.00**	**0.00**	**0.00**	**0.00**	**88.71**	**0.00**	**0.00**	**1,727.57**	**1,727.57**
Account Pool: 71 - Support												
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,753.00)	(1,753.00)	0.00	0.00	0.00	0.00	(1,753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	1,507.18	1,507.18
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**1,507.18**	**1,507.18**
Total Org: UBMCJD		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**7,304.01**	**7,304.01**
Total Fund: 147454		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**7,304.01**	**7,304.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147456 - Insight From Lamprey Genome												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,899.10)	(19,899.10)	0.00	13,780.37	0.00	13,780.37	(33,679.47)	8,798.24	19,899.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,433.00	52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(12,440.02)	(12,440.02)	0.00	0.00	0.00	0.00	(12,440.02)	0.00	0.00	7,272.63	7,272.63
611Q90	Post Doc	(24,459.80)	(24,459.80)	6,260.54	17,034.50	9,463.61	26,498.11	(50,957.91)	13,685.84	24,459.80	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,747.70)	(2,747.70)	0.00	0.00	0.00	0.00	(2,747.70)	0.00	0.00	2,747.70	2,747.70
613N30	Graduate Research Assistant	(8,213.41)	(8,213.41)	0.00	0.00	0.00	0.00	(8,213.41)	0.00	0.00	8,213.41	8,213.41
613NZ0	Grad Unallocated Budget (Bud Only)	112,398.00	112,398.00	0.00	0.00	0.00	0.00	112,398.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,952.32)	(1,952.32)	0.00	0.00	0.00	0.00	(1,952.32)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,743.50)	(14,743.50)	0.00	800.00	0.00	800.00	(15,543.50)	936.00	936.00	0.00	9,751.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(174.98)	(174.98)	0.00	2.81	0.00	2.81	(177.79)	80.00	82.50	78.91	78.91
61SNSH	Student Labor	(28,312.90)	(28,312.90)	734.25	5,357.88	0.00	5,357.88	(33,670.78)	7,049.75	8,024.75	8,550.88	13,784.90
61SNWS	College Work Study	(237.60)	(237.60)	154.37	1,064.67	0.00	1,064.67	(1,302.27)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,623.00	6,623.00	0.00	0.00	0.00	0.00	6,623.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,272.67**	**58,272.67**	**7,149.16**	**38,545.23**	**9,463.61**	**48,008.84**	**10,263.83**	**30,549.83**	**53,402.15**	**26,863.53**	**41,849.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,677.32)	(1,677.32)	0.00	1,328.54	0.00	1,328.54	(3,005.86)	624.66	1,446.51	230.81	230.81
65YF10	Full Fringe Benefit Distr Expe	1,913.32	1,913.32	2,034.67	5,694.19	3,075.67	8,769.86	(6,856.54)	3,968.87	7,113.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,429.61)	(2,429.61)	0.00	74.40	0.00	74.40	(2,504.01)	66.46	66.46	610.89	1,424.40
Subtotal Account Pool: 65		**(2,193.61)**	**(2,193.61)**	**2,034.67**	**7,097.13**	**3,075.67**	**10,172.80**	**(12,366.41)**	**4,659.99**	**8,626.65**	**841.70**	**1,655.21**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	244.60	588.26	0.00	588.26	(588.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,544.08)	(1,544.08)	0.00	0.00	0.00	0.00	(1,544.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	72.00
711142	Supplies-Chemical-Lab	(804.00)	(804.00)	0.00	0.00	0.00	0.00	(804.00)	0.00	0.00	0.00	804.00
7112	Research Supplies	68,759.00	68,759.00	0.00	0.00	0.00	0.00	68,759.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,420.96)	(31,104.46)	369.78	5,181.06	556.40	5,737.46	(36,841.92)	7,710.22	8,716.14	12,047.77	20,317.21
714030	Postage-Express Mail	(64.48)	(64.48)	0.00	0.00	0.00	0.00	(64.48)	28.61	28.61	21.37	35.87
716000	Maintenance & Repairs-General	(3,783.75)	(3,783.75)	0.00	0.00	0.00	0.00	(3,783.75)	0.00	0.00	60.00	3,560.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(119.72)	(119.72)	0.00	0.00	0.00	0.00	(119.72)	0.00	0.00	0.00	50.44
716100	Rentals & Leases-General	(639.00)	(639.00)	0.00	14.56	0.00	14.56	(653.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(235.88)	(235.88)	0.00	180.00	0.00	180.00	(415.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,575.13**	**35,891.63**	**614.38**	**5,963.88**	**556.40**	**6,520.28**	**29,371.35**	**7,738.83**	**8,744.75**	**12,129.14**	**24,839.52**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	49,902.00	49,902.00	0.00	0.00	0.00	0.00	49,902.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,462.00)	(3,462.00)	0.00	0.00	0.00	0.00	(3,462.00)	0.00	0.00	3,462.00	3,462.00
Subtotal Account Pool: 72		**45,630.00**	**45,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,630.00**	**0.00**	**0.00**	**4,272.00**	**4,272.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,386.92	41,386.92	4,409.18	23,222.79	0.00	23,222.79	18,164.13	19,326.82	31,848.02	17,925.45	30,754.70
Subtotal Account Pool: 76		**41,386.92**	**41,386.92**	**4,409.18**	**23,222.79**	**0.00**	**23,222.79**	**18,164.13**	**19,326.82**	**31,848.02**	**17,925.45**	**30,754.70**
Total Org: UBCCSS		**178,671.11**	**178,987.61**	**14,207.39**	**74,829.03**	**13,095.68**	**87,924.71**	**91,062.90**	**62,275.47**	**102,621.57**	**62,031.82**	**103,370.48**
Total Fund: 147456		**178,671.11**	**178,987.61**	**14,207.39**	**74,829.03**	**13,095.68**	**87,924.71**	**91,062.90**	**62,275.47**	**102,621.57**	**62,031.82**	**103,370.48**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147469 - REU: Insight from Lamprey											
Org: UBCCSS - PI Stacia Sower - CME			**Org Mgr: Sower, Stacia**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	1,175.00	1,175.00	0.00	0.00	0.00	0.00	1,175.00	3,175.00	6,675.00	3,699.36	6,550.00
Subtotal Account Pool: 72	**1,175.00**	**1,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,175.00**	**3,175.00**	**6,675.00**	**3,699.36**	**6,550.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	293.77	293.77	0.00	0.00	0.00	0.00	293.77	793.75	1,668.75	924.82	1,637.48
Subtotal Account Pool: 76	**293.77**	**293.77**	**0.00**	**0.00**	**0.00**	**0.00**	**293.77**	**793.75**	**1,668.75**	**924.82**	**1,637.48**
Total Org: UBCCSS	**1,468.77**	**1,468.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.77**	**3,968.75**	**8,343.75**	**4,624.18**	**8,187.48**
Total Fund: 147469	**1,468.77**	**1,468.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.77**	**3,968.75**	**8,343.75**	**4,624.18**	**8,187.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147470 - REU:Characterization of RPA70												
Org: UBMCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	648.99	648.99	0.00	648.99	(648.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**648.99**	**648.99**	**0.00**	**648.99**	**351.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	3,900.00	3,900.00	0.00	4,100.00	0.00	4,100.00	(200.00)	7,080.00	8,580.00	8,250.00	11,520.00
Subtotal Account Pool: 72		**3,900.00**	**3,900.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(200.00)**	**7,080.00**	**8,580.00**	**8,250.00**	**11,520.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	975.00	975.00	0.00	1,025.00	0.00	1,025.00	(50.00)	1,770.00	2,145.00	2,062.50	2,880.00
Subtotal Account Pool: 76		**975.00**	**975.00**	**0.00**	**1,025.00**	**0.00**	**1,025.00**	**(50.00)**	**1,770.00**	**2,145.00**	**2,062.50**	**2,880.00**
Total Org: UBMCKC		**5,875.00**	**5,875.00**	**648.99**	**5,773.99**	**0.00**	**5,773.99**	**101.01**	**8,850.00**	**10,725.00**	**10,312.50**	**14,400.00**
Total Fund: 147470		**5,875.00**	**5,875.00**	**648.99**	**5,773.99**	**0.00**	**5,773.99**	**101.01**	**8,850.00**	**10,725.00**	**10,312.50**	**14,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147477 - Fungi and Global Change												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.50	981.50	1,400.92	1,400.92
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.38	1,125.38	4,440.73	7,485.66
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,882.00	2,882.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,173.88**	**5,173.88**	**5,841.65**	**8,886.58**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,173.88**	**5,173.88**	**5,841.65**	**8,886.58**
Total Fund: 147477		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,173.88**	**5,173.88**	**5,841.65**	**8,886.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147502 - Insights of Early Chordate Gen												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.61	1,337.61
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,696.14	11,500.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,057.44	10,302.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,341.19**	**23,390.86**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBCCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,341.19**	**23,390.86**
Total Fund: 147502		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,341.19**	**23,390.86**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147509 - Lionfish and Mesophotic Reefs												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(20,153.58)	(20,153.58)	0.00	0.00	0.00	0.00	(20,153.58)	11,472.03	11,472.03	0.00	8,681.55
611F60	Faculty NTT Research	(30,223.35)	(30,223.35)	0.00	0.00	0.00	0.00	(30,223.35)	0.00	0.00	29,758.22	30,223.35
611NZ0	Faculty Unallocated Budget(BudOnly)	58,163.00	58,163.00	0.00	0.00	0.00	0.00	58,163.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	255.00
Subtotal Account Pool: 61		**7,531.07**	**7,531.07**	**0.00**	**0.00**	**0.00**	**0.00**	**7,531.07**	**11,472.03**	**11,472.03**	**29,758.22**	**39,159.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,531.68)	(1,531.68)	0.00	0.00	0.00	0.00	(1,531.68)	814.52	814.52	0.00	717.16
65YF10	Full Fringe Benefit Distr Expe	2,293.86	2,293.86	0.00	0.00	0.00	0.00	2,293.86	0.00	0.00	12,557.86	12,754.14
Subtotal Account Pool: 65		**762.18**	**762.18**	**0.00**	**0.00**	**0.00**	**0.00**	**762.18**	**814.52**	**814.52**	**12,557.86**	**13,471.30**
Account Pool: 71 - Support												
710	Travel	18,625.00	18,625.00	0.00	0.00	0.00	0.00	18,625.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(14,508.11)	(14,508.11)	0.00	0.00	0.00	0.00	(14,508.11)	3,849.35	6,539.75	3,317.37	7,968.36
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	350.00
710400	Student or Non-Emp Travel	(236.00)	(236.00)	0.00	0.00	0.00	0.00	(236.00)	236.00	236.00	0.00	0.00
7112	Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	0.00	19,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,424.11)	(35,424.11)	0.00	5,297.63	0.00	5,297.63	(40,721.74)	19,162.74	23,028.83	8,309.67	12,395.28
713000	Printing & Copying-General	(138.10)	(138.10)	0.00	0.00	0.00	0.00	(138.10)	138.10	138.10	0.00	0.00
714000	Postage-General	(30.20)	(30.20)	0.00	0.00	0.00	0.00	(30.20)	0.00	30.20	0.00	0.00
714010	Postage-Off Campus Mail Services	(905.63)	(905.63)	0.00	0.00	0.00	0.00	(905.63)	24.29	857.83	0.00	47.80
714030	Postage-Express Mail	(1,800.70)	(1,800.70)	0.00	466.46	0.00	466.46	(2,267.16)	523.20	572.36	44.13	1,228.34
716000	Maintenance & Repairs-General	(248.00)	(248.00)	0.00	0.00	0.00	0.00	(248.00)	672.00	248.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(26.03)	(26.03)	0.00	0.00	0.00	0.00	(26.03)	0.00	0.00	26.03	26.03
716060	Maint & Repairs-Computer Software	(88.95)	(88.95)	0.00	0.00	0.00	0.00	(88.95)	0.00	88.95	0.00	0.00
716100	Rentals & Leases-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
717200	Other Professional Services-General	(23,610.71)	(23,610.71)	0.00	13,202.98	0.00	13,202.98	(36,813.69)	23,430.71	23,430.71	0.00	180.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(3,345.13)	(3,345.13)	0.00	0.00	0.00	0.00	(3,345.13)	3,345.13	3,345.13	0.00	0.00
Subtotal Account Pool: 71		**10,673.33**	**10,673.33**	**0.00**	**18,967.07**	**0.00**	**18,967.07**	**(8,293.74)**	**51,381.52**	**58,515.86**	**11,737.20**	**22,235.81**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,980.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(28,980.00)	(8,882.81)	0.00	20,097.19	0.00	20,097.19	(28,980.00)	8,882.81	8,882.81	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**20,097.19**	**0.00**	**20,097.19**	**0.00**	**20,097.19**	**0.00**	**8,882.81**	**8,882.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,122.41	9,122.41	0.00	9,121.92	0.00	9,121.92	0.49	18,863.22	20,718.17	14,053.86	19,465.42
Subtotal Account Pool: 76		**9,122.41**	**9,122.41**	**0.00**	**9,121.92**	**0.00**	**9,121.92**	**0.49**	**18,863.22**	**20,718.17**	**14,053.86**	**19,465.42**
Total Org: UBMCMM		**28,088.99**	**48,186.18**	**0.00**	**48,186.18**	**0.00**	**48,186.18**	**(0.00)**	**91,414.10**	**100,403.39**	**68,107.14**	**94,332.43**
Total Fund: 147509		**28,088.99**	**48,186.18**	**0.00**	**48,186.18**	**0.00**	**48,186.18**	**(0.00)**	**91,414.10**	**100,403.39**	**68,107.14**	**94,332.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147535 - RAPID: Gulf of Mexico												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	473.38	473.38	0.00	10,387.97	0.00	10,387.97	(9,914.59)	26,931.79	24,276.62	0.00	0.00
Subtotal Account Pool: 61		**473.38**	**473.38**	**0.00**	**10,387.97**	**0.00**	**10,387.97**	**(9,914.59)**	**26,931.79**	**24,276.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.77	118.77	0.00	3,331.13	0.00	3,331.13	(3,212.36)	7,810.23	7,040.23	0.00	0.00
Subtotal Account Pool: 65		**118.77**	**118.77**	**0.00**	**3,331.13**	**0.00**	**3,331.13**	**(3,212.36)**	**7,810.23**	**7,040.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,449.27)	(3,449.27)	0.00	0.00	0.00	0.00	(3,449.27)	3,406.27	3,449.27	0.00	0.00
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	(550.00)	0.00	(550.00)	0.00	0.00	550.00	0.00	0.00
710400	Student or Non-Emp Travel	(528.50)	(528.50)	0.00	0.00	0.00	0.00	(528.50)	528.50	528.50	0.00	0.00
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,812.95)	(5,812.95)	0.00	288.52	0.00	288.52	(6,101.47)	5,812.95	5,812.95	0.00	0.00
714030	Postage-Express Mail	(1,457.16)	(1,457.16)	0.00	50.03	0.00	50.03	(1,507.19)	1,417.46	1,457.16	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(22.32)	(22.32)	0.00	0.00	0.00	0.00	(22.32)	22.32	22.32	0.00	0.00
716125	Rentals-Vehicles incl Marine	(155.12)	(155.12)	0.00	0.00	0.00	0.00	(155.12)	155.12	155.12	0.00	0.00
717200	Other Professional Services-General	(27,646.40)	(27,646.40)	0.00	4,855.89	0.00	4,855.89	(32,502.29)	0.00	27,646.40	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,808.28**	**17,808.28**	**0.00**	**4,644.44**	**0.00**	**4,644.44**	**13,163.84**	**11,342.62**	**39,621.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,501.28	8,501.28	0.00	8,538.17	0.00	8,538.17	(36.89)	21,198.90	32,631.72	0.00	0.00
Subtotal Account Pool: 76		**8,501.28**	**8,501.28**	**0.00**	**8,538.17**	**0.00**	**8,538.17**	**(36.89)**	**21,198.90**	**32,631.72**	**0.00**	**0.00**
Total Org: UBMCWT		**26,901.71**	**26,901.71**	**0.00**	**26,901.71**	**0.00**	**26,901.71**	**(0.00)**	**67,283.54**	**103,570.29**	**0.00**	**0.00**
Total Fund: 147535		**26,901.71**	**26,901.71**	**0.00**	**26,901.71**	**0.00**	**26,901.71**	**(0.00)**	**67,283.54**	**103,570.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147544 - Climate Change and Soil Fungi												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,119.00	26,119.00	0.00	0.00	0.00	0.00	26,119.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,907.60)	(2,907.60)	0.00	3,609.43	0.00	3,609.43	(6,517.03)	0.00	2,907.60	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	77,700.00	77,700.00	0.00	0.00	0.00	0.00	77,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,921.10)	(3,921.10)	0.00	8,579.44	0.00	8,579.44	(12,500.54)	0.00	3,921.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,114.00	49,114.00	0.00	0.00	0.00	0.00	49,114.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(78.00)	(78.00)	314.50	1,906.75	0.00	1,906.75	(1,984.75)	0.00	78.00	0.00	0.00
Subtotal Account Pool: 61		**146,026.30**	**146,026.30**	**314.50**	**14,595.62**	**0.00**	**14,595.62**	**131,430.68**	**0.00**	**6,906.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(215.27)	(215.27)	0.00	382.17	0.00	382.17	(597.44)	0.00	215.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,219.49	24,219.49	0.00	3,895.06	0.00	3,895.06	20,324.43	0.00	1,747.51	0.00	0.00
Subtotal Account Pool: 65		**24,004.22**	**24,004.22**	**0.00**	**4,277.23**	**0.00**	**4,277.23**	**19,726.99**	**0.00**	**1,962.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,843.00	5,843.00	0.00	0.00	0.00	0.00	5,843.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(103.13)	(103.13)	0.00	50.00	0.00	50.00	(153.13)	103.13	103.13	0.00	0.00
710300	Conference Registration Fees	(511.00)	(511.00)	0.00	0.00	0.00	0.00	(511.00)	0.00	511.00	0.00	0.00
710310	Workshop Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	26.00	1,550.38	0.00	1,550.38	(1,550.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,399.00	31,399.00	0.00	0.00	0.00	0.00	31,399.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,300.88)	(4,300.88)	(108.24)	7,296.91	560.75	7,857.66	(12,158.54)	1,245.07	4,300.88	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	46.80	0.00	46.80	(46.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.03)	(11.03)	22.02	46.83	0.00	46.83	(57.86)	11.03	11.03	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(23.58)	(23.58)	0.00	0.00	0.00	0.00	(23.58)	23.58	23.58	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(528.46)	(528.46)	0.00	527.91	0.00	527.91	(1,056.37)	95.46	528.46	0.00	0.00
717200	Other Professional Services-General	(4,987.50)	(4,987.50)	2,142.90	2,317.89	0.00	2,317.89	(7,305.39)	4,387.50	4,987.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	18.58	18.58	(18.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.27	6.42	0.00	6.42	(6.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**26,546.42**	**26,546.42**	**2,082.95**	**11,983.14**	**579.33**	**12,562.47**	**13,983.95**	**6,060.77**	**10,695.58**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	0.00	41,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**41,734.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,312.04	91,312.04	1,114.82	14,348.08	0.00	14,348.08	76,963.96	2,787.97	8,999.96	0.00	0.00
Subtotal Account Pool: 76		**91,312.04**	**91,312.04**	**1,114.82**	**14,348.08**	**0.00**	**14,348.08**	**76,963.96**	**2,787.97**	**8,999.96**	**0.00**	**0.00**
Total Org: UBNRSF		**329,622.98**	**329,622.98**	**3,512.27**	**45,204.07**	**579.33**	**45,783.40**	**283,839.58**	**8,848.74**	**28,565.02**	**0.00**	**0.00**
Total Fund: 147544		**329,622.98**	**329,622.98**	**3,512.27**	**45,204.07**	**579.33**	**45,783.40**	**283,839.58**	**8,848.74**	**28,565.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147556 - NH IRC Itaconix 4												
Org: UBMCJD - PI Jennifer Durant				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,925.19)	(6,925.19)	0.00	0.00	0.00	0.00	(6,925.19)	0.00	6,925.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,944.00	6,944.00	0.00	0.00	0.00	0.00	6,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18.81**	**18.81**	**0.00**	**0.00**	**0.00**	**0.00**	**18.81**	**0.00**	**6,925.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.84)	(18.84)	0.00	0.00	0.00	0.00	(18.84)	0.00	3,074.84	0.00	0.00
Subtotal Account Pool: 65		**(18.84)**	**(18.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.84)**	**0.00**	**3,074.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	2,600.05	0.00	0.00
Subtotal Account Pool: 76		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**2,600.05**	**0.00**	**0.00**
Total Org: UBMCJD		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**12,600.08**	**0.00**	**0.00**
Total Fund: 147556		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**12,600.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147569 - REU: Climate Change											
Org: UBNRSF - PI Serita Frey			**Org Mgr: Frey, Serita D**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00
Subtotal Account Pool: 76	**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**
Total Org: UBNRSF	**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**0.00**
Total Fund: 147569	**3,750.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147582 - IPA NSF												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,039.36)	(6,039.36)	0.00	18,118.08	0.00	18,118.08	(24,157.44)	0.00	6,039.36	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	14,533.77	77,513.44	16,956.07	94,469.51	(94,469.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	126,927.00	126,927.00	0.00	0.00	0.00	0.00	126,927.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,887.64**	**120,887.64**	**14,533.77**	**95,631.52**	**16,956.07**	**112,587.59**	**8,300.05**	**0.00**	**6,039.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(473.08)	(473.08)	0.00	1,684.98	0.00	1,684.98	(2,158.06)	0.00	473.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,970.00	45,970.00	6,598.35	35,191.20	7,698.06	42,889.26	3,080.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,496.92**	**45,496.92**	**6,598.35**	**36,876.18**	**7,698.06**	**44,574.24**	**922.68**	**0.00**	**473.08**	**0.00**	**0.00**
Total Org: UBMCMM		**166,384.56**	**166,384.56**	**21,132.12**	**132,507.70**	**24,654.13**	**157,161.83**	**9,222.73**	**0.00**	**6,512.44**	**0.00**	**0.00**
Total Fund: 147582		**166,384.56**	**166,384.56**	**21,132.12**	**132,507.70**	**24,654.13**	**157,161.83**	**9,222.73**	**0.00**	**6,512.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147587 - Kovach:Sparrow Genomics												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,428.01	0.00	11,428.01	(11,428.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	961.07	5,125.64	1,121.23	6,246.87	(6,246.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,864.00	17,864.00	0.00	0.00	0.00	0.00	17,864.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,864.00**	**17,864.00**	**961.07**	**16,653.65**	**1,121.23**	**17,774.88**	**89.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,072.10	0.00	1,072.10	(1,072.10)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,709.00	3,709.00	436.32	2,327.04	509.04	2,836.08	872.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,709.00**	**3,709.00**	**436.32**	**3,399.14**	**509.04**	**3,908.18**	**(199.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.65	0.00	35.65	(35.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,000.00**	**19,000.00**	**0.00**	**175.65**	**0.00**	**175.65**	**18,824.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**40,573.00**	**40,573.00**	**1,397.39**	**20,228.44**	**1,630.27**	**21,858.71**	**18,714.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147587		**40,573.00**	**40,573.00**	**1,397.39**	**20,228.44**	**1,630.27**	**21,858.71**	**18,714.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147595 - Cloud Forest Ecohydrology												
Org: UBNRHA - PI Heidi Asbjornsen				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,111.00	0.00	21,111.00	(21,111.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,982.00	31,982.00	0.00	0.00	0.00	0.00	31,982.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	60,025.00	60,025.00	3,218.40	6,544.08	6,973.20	13,517.28	46,507.72	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.00	12,960.00	2,835.00	15,795.00	(15,795.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,350.00	26,350.00	0.00	0.00	0.00	0.00	26,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,357.00**	**118,357.00**	**5,648.40**	**40,615.08**	**9,808.20**	**50,423.28**	**67,933.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,927.60	0.00	1,927.60	(1,927.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,080.00	23,080.00	1,045.98	2,126.83	2,266.29	4,393.12	18,686.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,080.00**	**23,080.00**	**1,045.98**	**4,054.43**	**2,266.29**	**6,320.72**	**16,759.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,041.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,670.42	2,431.44	0.00	2,431.44	(2,431.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	444.05	444.05	0.00	444.05	(444.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,041.00**	**15,041.00**	**2,114.47**	**2,875.49**	**0.00**	**2,875.49**	**12,165.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,967.00	13,967.00	0.00	0.00	0.00	0.00	13,967.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,918.00	0.00	4,918.00	(4,918.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,967.00**	**13,967.00**	**0.00**	**6,928.00**	**0.00**	**6,928.00**	**7,039.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,935.00	15,935.00	0.00	0.00	0.00	0.00	15,935.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	1,471.09	1,471.09	14,463.91	15,935.00	(15,935.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,935.00**	**15,935.00**	**1,471.09**	**1,471.09**	**14,463.91**	**15,935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,828.00	44,828.00	2,672.79	12,744.19	0.00	12,744.19	32,083.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,828.00**	**44,828.00**	**2,672.79**	**12,744.19**	**0.00**	**12,744.19**	**32,083.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRHA		**231,208.00**	**231,208.00**	**12,952.73**	**68,688.28**	**26,538.40**	**95,226.68**	**135,981.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147595		**231,208.00**	**231,208.00**	**12,952.73**	**68,688.28**	**26,538.40**	**95,226.68**	**135,981.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147596 - Mexico Ecohydrology											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	0.00	1,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,264.00**	**1,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,264.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	24,375.00	24,375.00	0.00	0.00	0.00	0.00	24,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**24,375.00**	**24,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	0.00	4,878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**48,017.00**	**48,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,017.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147596	**48,017.00**	**48,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,017.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147604 - SCALER												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,644.00	6,644.00	0.00	0.00	0.00	0.00	6,644.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,338.00	27,338.00	0.00	0.00	0.00	0.00	27,338.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,982.00**	**48,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,982.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,671.00	3,671.00	0.00	0.00	0.00	0.00	3,671.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,671.00**	**3,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,906.81	2,809.58	0.00	2,809.58	(2,809.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,079.00	8,079.00	0.00	0.00	0.00	0.00	8,079.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	369.08	369.08	0.00	369.08	(369.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,079.00**	**24,079.00**	**2,275.89**	**3,178.66**	**0.00**	**3,178.66**	**20,900.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,924.00	14,924.00	0.00	0.00	0.00	0.00	14,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,924.00**	**14,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,007.00	36,007.00	1,058.29	1,478.08	0.00	1,478.08	34,528.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,007.00**	**36,007.00**	**1,058.29**	**1,478.08**	**0.00**	**1,478.08**	**34,528.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**127,663.00**	**127,663.00**	**3,334.18**	**4,656.74**	**0.00**	**4,656.74**	**123,006.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147604		**127,663.00**	**127,663.00**	**3,334.18**	**4,656.74**	**0.00**	**4,656.74**	**123,006.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147605 - SCALER												
Org: UBNRWW - PI Will Wollheim				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,182.00	4,182.00	0.00	0.00	0.00	0.00	4,182.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	70,380.00	70,380.00	0.00	0.00	0.00	0.00	70,380.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,280.39	0.00	2,280.39	(2,280.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,035.00	26,035.00	0.00	0.00	0.00	0.00	26,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,597.00**	**100,597.00**	**0.00**	**2,280.39**	**0.00**	**2,280.39**	**98,316.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,460.00	31,460.00	0.00	1,035.30	0.00	1,035.30	30,424.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,460.00**	**31,460.00**	**0.00**	**1,035.30**	**0.00**	**1,035.30**	**30,424.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	692.98	0.00	692.98	(692.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	320.32	1,263.94	0.00	1,263.94	(1,263.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,171.00	9,171.00	0.00	0.00	0.00	0.00	9,171.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	184.07	342.77	0.00	342.77	(342.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,171.00**	**19,171.00**	**504.39**	**2,299.69**	**0.00**	**2,299.69**	**16,871.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,843.00	70,843.00	234.55	2,611.12	0.00	2,611.12	68,231.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**70,843.00**	**70,843.00**	**234.55**	**2,611.12**	**0.00**	**2,611.12**	**68,231.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWW		**222,071.00**	**222,071.00**	**738.94**	**8,226.50**	**0.00**	**8,226.50**	**213,844.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147605		**222,071.00**	**222,071.00**	**738.94**	**8,226.50**	**0.00**	**8,226.50**	**213,844.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147611 - Frey-Terrestrial												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,834.00	17,834.00	0.00	0.00	0.00	0.00	17,834.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,358.90	9,582.22	11,610.96	21,193.18	(21,193.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,643.00	3,643.00	0.00	0.00	0.00	0.00	3,643.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,747.00	50,747.00	0.00	0.00	0.00	0.00	50,747.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,724.00**	**74,724.00**	**5,358.90**	**9,582.22**	**11,610.96**	**21,193.18**	**53,530.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,236.00	28,236.00	2,432.94	4,350.32	5,271.38	9,621.70	18,614.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,236.00**	**28,236.00**	**2,432.94**	**4,350.32**	**5,271.38**	**9,621.70**	**18,614.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,730.00	2,730.00	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,730.00**	**15,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	227,400.00	227,400.00	0.00	0.00	0.00	0.00	227,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**227,400.00**	**227,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,191.00	55,191.00	3,623.22	6,478.65	0.00	6,478.65	48,712.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,191.00**	**55,191.00**	**3,623.22**	**6,478.65**	**0.00**	**6,478.65**	**48,712.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**401,281.00**	**401,281.00**	**11,415.06**	**20,411.19**	**16,882.34**	**37,293.53**	**363,987.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147611		**401,281.00**	**401,281.00**	**11,415.06**	**20,411.19**	**16,882.34**	**37,293.53**	**363,987.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147615 - McDowell-Aquatic												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,444.00	12,444.00	0.00	0.00	0.00	0.00	12,444.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,702.66	0.00	9,702.66	(9,702.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,810.00	3,810.00	0.00	0.00	0.00	0.00	3,810.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,747.00	50,747.00	0.00	0.00	0.00	0.00	50,747.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	409.50	409.50	0.00	409.50	(409.50)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,501.00**	**69,501.00**	**409.50**	**10,612.16**	**0.00**	**10,612.16**	**58,888.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,968.00	24,968.00	0.00	4,405.02	0.00	4,405.02	20,562.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.09	38.09	0.00	38.09	(38.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,968.00**	**24,968.00**	**38.09**	**4,489.61**	**0.00**	**4,489.61**	**20,478.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,730.00	2,730.00	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	584.84	584.84	0.00	584.84	(584.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	379.54	379.54	0.00	379.54	(379.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,246.81	12,641.81	0.00	12,641.81	(12,641.81)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,730.00**	**22,730.00**	**4,211.19**	**13,772.19**	**0.00**	**13,772.19**	**8,957.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	230,800.00	230,800.00	0.00	0.00	242,871.45	242,871.45	(12,071.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**230,800.00**	**230,800.00**	**0.00**	**0.00**	**242,871.45**	**242,871.45**	**(12,071.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,498.00	54,498.00	2,166.35	13,426.39	0.00	13,426.39	41,071.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,498.00**	**54,498.00**	**2,166.35**	**13,426.39**	**0.00**	**13,426.39**	**41,071.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**402,497.00**	**402,497.00**	**6,825.13**	**42,300.35**	**242,871.45**	**285,171.80**	**117,325.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147615		**402,497.00**	**402,497.00**	**6,825.13**	**42,300.35**	**242,871.45**	**285,171.80**	**117,325.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147622 - New Paradigm for DOM												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,232.00	20,232.00	0.00	0.00	0.00	0.00	20,232.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,064.00	17,064.00	0.00	0.00	0.00	0.00	17,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,296.00**	**37,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,038.00	9,038.00	0.00	0.00	0.00	0.00	9,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,038.00**	**9,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,038.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,673.00	24,673.00	0.00	0.00	0.00	0.00	24,673.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,673.00**	**24,673.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**77,007.00**	**77,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,007.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147622		**77,007.00**	**77,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,007.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147624 - ADVANCE-Asbjornsen												
Org: UBNRHA - PI Heidi Asbjornsen				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	23,670.00	0.00	0.00	0.00	0.00	23,670.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**26,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,161.00	0.00	0.00	0.00	0.00	6,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,161.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	7,769.00	0.00	0.00	0.00	0.00	7,769.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,053.39	0.00	4,053.39	(4,053.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,769.00**	**0.00**	**4,053.39**	**0.00**	**4,053.39**	**3,715.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRHA		**0.00**	**40,000.00**	**0.00**	**4,053.39**	**0.00**	**4,053.39**	**35,946.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147624		**0.00**	**40,000.00**	**0.00**	**4,053.39**	**0.00**	**4,053.39**	**35,946.61**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147628 - Microbial Control Litter											
Org: UBNRSG - PI Stuart Grandy			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	12,349.00	12,349.00	0.00	0.00	0.00	0.00	12,349.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**12,349.00**	**12,349.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,349.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	4,820.00	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,962.00	11,962.00	0.00	0.00	0.00	0.00	11,962.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**16,782.00**	**16,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,782.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	31,272.00	31,272.00	0.00	0.00	0.00	0.00	31,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**31,272.00**	**31,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,272.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSG	**104,403.00**	**104,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147628	**104,403.00**	**104,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,403.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,955.88	19,955.88	0.00	0.00	0.00	0.00	19,955.88	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(19,438.22)	(19,438.22)	0.00	0.00	0.00	0.00	(19,438.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,311.26)	(27,311.26)	0.00	0.00	0.00	0.00	(27,311.26)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,099.00)	(13,099.00)	0.00	0.00	0.00	0.00	(13,099.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,646.81	79,646.81	0.00	0.00	0.00	0.00	79,646.81	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,720.74	85,720.74	0.00	0.00	0.00	0.00	85,720.74	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,352.11)	(39,352.11)	0.00	0.00	0.00	0.00	(39,352.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,000.54)	(5,000.54)	0.00	0.00	0.00	0.00	(5,000.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(9,570.14)	(9,570.14)	0.00	0.00	0.00	0.00	(9,570.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,030.44	33,030.44	0.00	0.00	0.00	0.00	33,030.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,182.60**	**102,182.60**	**0.00**	**0.00**	**0.00**	**0.00**	**102,182.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,701.41	3,701.41	0.00	0.00	0.00	0.00	3,701.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,701.41**	**3,701.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3,701.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,465.28)	(4,465.28)	0.00	0.00	0.00	0.00	(4,465.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,745.00)	(1,745.00)	0.00	0.00	0.00	0.00	(1,745.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.83)	(390.83)	0.00	0.00	0.00	0.00	(390.83)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,971.89)	(35,971.89)	0.00	0.00	0.00	0.00	(35,971.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,551.19)	(4,551.19)	0.00	0.00	0.00	0.00	(4,551.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,279.21)	(1,279.21)	0.00	0.00	0.00	0.00	(1,279.21)	0.00	0.00	0.00	0.00
7140	Postage	(361.48)	(361.48)	0.00	0.00	0.00	0.00	(361.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,941.04)	(2,941.04)	0.00	0.00	0.00	0.00	(2,941.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,187.68)	(1,187.68)	0.00	0.00	0.00	0.00	(1,187.68)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(175.11)	(175.11)	0.00	0.00	0.00	0.00	(175.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,961.16	77,961.16	0.00	0.00	0.00	0.00	77,961.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,295.45**	**38,295.45**	**0.00**	**0.00**	**0.00**	**0.00**	**38,295.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,365.45	53,365.45	0.00	0.00	0.00	0.00	53,365.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53,365.45**	**53,365.45**	**0.00**	**0.00**	**0.00**	**0.00**	**53,365.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,250.42	63,250.42	0.00	0.00	0.00	0.00	63,250.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,250.42**	**63,250.42**	**0.00**	**0.00**	**0.00**	**0.00**	**63,250.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**262,995.33**	**262,995.33**	**0.00**	**0.00**	**0.00**	**0.00**	**262,995.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	129,211.09	129,211.09	0.00	0.00	0.00	0.00	129,211.09	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	11,959.79	11,959.79	0.00	0.00	0.00	0.00	11,959.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,925.00)	(22,925.00)	0.00	0.00	0.00	0.00	(22,925.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,945.85)	(1,945.85)	0.00	0.00	0.00	0.00	(1,945.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,531.41	113,531.41	0.00	0.00	0.00	0.00	113,531.41	0.00	0.00	0.00	0.00
615F10	PAT	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	168,560.21	168,560.21	0.00	0.00	0.00	0.00	168,560.21	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,014.52)	(4,014.52)	0.00	0.00	0.00	0.00	(4,014.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,598.42)	(18,598.42)	0.00	0.00	0.00	0.00	(18,598.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,229.52)	(17,229.52)	0.00	0.00	0.00	0.00	(17,229.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(296.40)	(296.40)	0.00	0.00	0.00	0.00	(296.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,836.30	75,836.30	0.00	0.00	0.00	0.00	75,836.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**452,089.09**	**452,089.09**	**0.00**	**0.00**	**0.00**	**0.00**	**452,089.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96,245.78	96,245.78	0.00	0.00	0.00	0.00	96,245.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96,245.78**	**96,245.78**	**0.00**	**0.00**	**0.00**	**0.00**	**96,245.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,121.99)	(5,121.99)	0.00	0.00	0.00	0.00	(5,121.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	2,247.32	2,247.32	0.00	0.00	0.00	0.00	2,247.32	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,453.61)	(3,453.61)	0.00	0.00	0.00	0.00	(3,453.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,980.00	38,980.00	0.00	0.00	0.00	0.00	38,980.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,413.56)	(76,413.56)	0.00	0.00	0.00	0.00	(76,413.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,338.19)	(1,338.19)	0.00	0.00	0.00	0.00	(1,338.19)	0.00	0.00	0.00	0.00
7140	Postage	(590.43)	(590.43)	0.00	0.00	0.00	0.00	(590.43)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,405.67)	(6,405.67)	0.00	0.00	0.00	0.00	(6,405.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,074.00)	(1,074.00)	0.00	0.00	0.00	0.00	(1,074.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(257.17)	(257.17)	0.00	0.00	0.00	0.00	(257.17)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,834.75)	(1,834.75)	0.00	0.00	0.00	0.00	(1,834.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(717.25)	(717.25)	0.00	0.00	0.00	0.00	(717.25)	0.00	0.00	0.00	0.00
71C5	Taxes	(18.95)	(18.95)	0.00	0.00	0.00	0.00	(18.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	167,728.83	167,728.83	0.00	0.00	0.00	0.00	167,728.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,924.58**	**108,924.58**	**0.00**	**0.00**	**0.00**	**0.00**	**108,924.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,148.29	12,148.29	0.00	0.00	0.00	0.00	12,148.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,148.29**	**12,148.29**	**0.00**	**0.00**	**0.00**	**0.00**	**12,148.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	32,947.18	32,947.18	0.00	0.00	0.00	0.00	32,947.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,947.18**	**32,947.18**	**0.00**	**0.00**	**0.00**	**0.00**	**32,947.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	253,169.80	253,169.80	0.00	0.00	0.00	0.00	253,169.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**253,169.80**	**253,169.80**	**0.00**	**0.00**	**0.00**	**0.00**	**253,169.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**955,524.72**	**955,524.72**	**0.00**	**0.00**	**0.00**	**0.00**	**955,524.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	161,667.39	161,667.39	0.00	0.00	0.00	0.00	161,667.39	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(29,405.00)	(29,405.00)	0.00	0.00	0.00	0.00	(29,405.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,792.34)	(65,792.34)	0.00	0.00	0.00	0.00	(65,792.34)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(34,000.00)	(34,000.00)	0.00	0.00	0.00	0.00	(34,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	136,191.00	136,191.00	0.00	0.00	0.00	0.00	136,191.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,480.00)	(8,480.00)	0.00	0.00	0.00	0.00	(8,480.00)	0.00	0.00	0.00	0.00
615F10	PAT	(333,605.47)	(333,605.47)	0.00	0.00	0.00	0.00	(333,605.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	352,463.00	352,463.00	0.00	0.00	0.00	0.00	352,463.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,651.49)	(3,651.49)	0.00	0.00	0.00	0.00	(3,651.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(42.32)	(42.32)	0.00	0.00	0.00	0.00	(42.32)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,032.25)	(7,032.25)	0.00	0.00	0.00	0.00	(7,032.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,251.68)	(13,251.68)	0.00	0.00	0.00	0.00	(13,251.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,799.50)	(2,799.50)	0.00	0.00	0.00	0.00	(2,799.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,440.96	39,440.96	0.00	0.00	0.00	0.00	39,440.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189,702.30**	**189,702.30**	**0.00**	**0.00**	**0.00**	**0.00**	**189,702.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,967.05	39,967.05	0.00	0.00	0.00	0.00	39,967.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,967.05**	**39,967.05**	**0.00**	**0.00**	**0.00**	**0.00**	**39,967.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,216.22)	(13,216.22)	0.00	0.00	0.00	0.00	(13,216.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,832.01)	(4,832.01)	0.00	0.00	0.00	0.00	(4,832.01)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,384.26)	(1,384.26)	0.00	0.00	0.00	0.00	(1,384.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,700.00	17,700.00	0.00	0.00	0.00	0.00	17,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,159.54)	(76,159.54)	0.00	0.00	0.00	0.00	(76,159.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(27,265.71)	(27,265.71)	0.00	0.00	0.00	0.00	(27,265.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,343.45)	(2,343.45)	0.00	0.00	0.00	0.00	(2,343.45)	0.00	0.00	0.00	0.00
7140	Postage	(1,102.00)	(1,102.00)	0.00	0.00	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,752.36)	(35,752.36)	0.00	0.00	0.00	0.00	(35,752.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(353.50)	(353.50)	0.00	0.00	0.00	0.00	(353.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,652.84)	(4,652.84)	0.00	0.00	0.00	0.00	(4,652.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(545.38)	(545.38)	0.00	0.00	0.00	0.00	(545.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(15.44)	(15.44)	0.00	0.00	0.00	0.00	(15.44)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(51.33)	(51.33)	0.00	0.00	0.00	0.00	(51.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	248,226.29	248,226.29	0.00	0.00	0.00	0.00	248,226.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,184.25**	**95,184.25**	**0.00**	**0.00**	**0.00**	**0.00**	**95,184.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,379.00	7,379.00	0.00	0.00	0.00	0.00	7,379.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(536.00)	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,843.00**	**6,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,843.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	156,980.74	156,980.74	0.00	0.00	0.00	0.00	156,980.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**156,980.74**	**156,980.74**	**0.00**	**0.00**	**0.00**	**0.00**	**156,980.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UBBCTL - PI Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	150,050.41	150,050.41	0.00	0.00	0.00	0.00	150,050.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**150,050.41**	**150,050.41**	**0.00**	**0.00**	**0.00**	**0.00**	**150,050.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL	**638,727.75**	**638,727.75**	**0.00**	**0.00**	**0.00**	**0.00**	**638,727.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,699.00	56,699.00	0.00	0.00	0.00	0.00	56,699.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(56,596.00)	(56,596.00)	0.00	0.00	0.00	0.00	(56,596.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(45,852.06)	(45,852.06)	0.00	0.00	0.00	0.00	(45,852.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,850.00	80,850.00	0.00	0.00	0.00	0.00	80,850.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,620.72)	(28,620.72)	0.00	0.00	0.00	0.00	(28,620.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(119.00)	(119.00)	0.00	0.00	0.00	0.00	(119.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,680.35)	(7,680.35)	0.00	0.00	0.00	0.00	(7,680.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,493.50)	(3,493.50)	0.00	0.00	0.00	0.00	(3,493.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**487.37**	**487.37**	**0.00**	**0.00**	**0.00**	**0.00**	**487.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,096.66	1,096.66	0.00	0.00	0.00	0.00	1,096.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,096.66**	**1,096.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,098.98)	(1,098.98)	0.00	0.00	0.00	0.00	(1,098.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(38,786.52)	(38,786.52)	0.00	0.00	0.00	0.00	(38,786.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,401.60)	(5,401.60)	0.00	0.00	0.00	0.00	(5,401.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	52,148.00	52,148.00	0.00	0.00	0.00	0.00	52,148.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,272.60)	(12,272.60)	0.00	0.00	0.00	0.00	(12,272.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,908.20)	(3,908.20)	0.00	0.00	0.00	0.00	(3,908.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,276.40)	(2,276.40)	0.00	0.00	0.00	0.00	(2,276.40)	0.00	0.00	0.00	0.00
7140	Postage	(552.28)	(552.28)	0.00	0.00	0.00	0.00	(552.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(698.86)	(698.86)	0.00	0.00	0.00	0.00	(698.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,886.00)	(1,886.00)	0.00	0.00	0.00	0.00	(1,886.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,120.21)	(2,120.21)	0.00	0.00	0.00	0.00	(2,120.21)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,056.00)	(1,056.00)	0.00	0.00	0.00	0.00	(1,056.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(25.71)	(25.71)	0.00	0.00	0.00	0.00	(25.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,860.00	18,860.00	0.00	0.00	0.00	0.00	18,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27.05	27.05	0.00	0.00	0.00	0.00	27.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27.05**	**27.05**	**0.00**	**0.00**	**0.00**	**0.00**	**27.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	218.35	218.35	0.00	0.00	0.00	0.00	218.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**218.35**	**218.35**	**0.00**	**0.00**	**0.00**	**0.00**	**218.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**1,829.43**	**1,829.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	23,814.60	23,814.60	0.00	0.00	0.00	0.00	23,814.60	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	423.36	423.36	0.00	0.00	0.00	0.00	423.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,237.96**	**24,237.96**	**0.00**	**0.00**	**0.00**	**0.00**	**24,237.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,519.28	8,519.28	0.00	0.00	0.00	0.00	8,519.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,519.28**	**8,519.28**	**0.00**	**0.00**	**0.00**	**0.00**	**8,519.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,242.76	2,242.76	0.00	0.00	0.00	0.00	2,242.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,242.76**	**2,242.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,242.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,355.17)	(18,355.17)	0.00	0.00	0.00	0.00	(18,355.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,422.00	18,422.00	0.00	0.00	0.00	0.00	18,422.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,433.17	2,433.17	0.00	0.00	0.00	0.00	2,433.17	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,654.48)	(3,654.48)	0.00	0.00	0.00	0.00	(3,654.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(747.60)	(747.60)	0.00	0.00	0.00	0.00	(747.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(896.24)	(896.24)	0.00	0.00	0.00	0.00	(896.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(481.94)	(481.94)	0.00	0.00	0.00	0.00	(481.94)	0.00	0.00	0.00	0.00
7140	Postage	(381.08)	(381.08)	0.00	0.00	0.00	0.00	(381.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,056.40)	(1,056.40)	0.00	0.00	0.00	0.00	(1,056.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,967.74	2,967.74	0.00	0.00	0.00	0.00	2,967.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	5,290.14	5,290.14	0.00	0.00	0.00	0.00	5,290.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,290.14**	**5,290.14**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**5,290.51**	**5,290.51**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.51**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	41,879.70	41,879.70	0.00	0.00	0.00	0.00	41,879.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**41,879.70**	**41,879.70**	**0.00**	**0.00**	**0.00**	**0.00**	**41,879.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,912.70	13,912.70	0.00	0.00	0.00	0.00	13,912.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**13,912.70**	**13,912.70**	**0.00**	**0.00**	**0.00**	**0.00**	**13,912.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	6,325.00	6,325.00	0.00	0.00	0.00	0.00	6,325.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	12,197.00	12,197.00	0.00	0.00	0.00	0.00	12,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**18,522.00**	**18,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	35,294.60	35,294.60	0.00	0.00	0.00	0.00	35,294.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**35,294.60**	**35,294.60**	**0.00**	**0.00**	**0.00**	**0.00**	**35,294.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	32,771.00	32,771.00	0.00	0.00	0.00	0.00	32,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**32,771.00**	**32,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**142,380.00**	**142,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,380.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,777.55	48,777.55	0.00	0.00	0.00	0.00	48,777.55	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,561.25	17,561.25	0.00	0.00	0.00	0.00	17,561.25	0.00	0.00	0.00	0.00
615F10	PAT	2,456.00	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,844.80**	**69,844.80**	**0.00**	**0.00**	**0.00**	**0.00**	**69,844.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,621.03	5,621.03	0.00	0.00	0.00	0.00	5,621.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,621.03**	**5,621.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5,621.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,740.17	21,740.17	0.00	0.00	0.00	0.00	21,740.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,690.17**	**25,690.17**	**0.00**	**0.00**	**0.00**	**0.00**	**25,690.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,004.00	5,004.00	0.00	0.00	0.00	0.00	5,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,004.00**	**5,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,004.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,096.00	20,096.00	0.00	0.00	0.00	0.00	20,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,096.00**	**20,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,096.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**126,256.00**	**126,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,256.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support												
7102	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.18)	(334.18)	0.00	0.00	0.00	0.00	(334.18)	0.00	0.00	0.00	0.00
7111	Supplies	(6,479.12)	(6,479.12)	0.00	0.00	0.00	0.00	(6,479.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9.06)	(9.06)	0.00	0.00	0.00	0.00	(9.06)	0.00	0.00	0.00	0.00
7130	Printing and Copying	112.08	112.08	0.00	0.00	0.00	0.00	112.08	0.00	0.00	0.00	0.00
7140	Postage	(371.52)	(371.52)	0.00	0.00	0.00	0.00	(371.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(143.57)	(143.57)	0.00	0.00	0.00	0.00	(143.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,501.02	11,501.02	0.00	0.00	0.00	0.00	11,501.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,280.15**	**8,280.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,280.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	564.30	564.30	0.00	0.00	0.00	0.00	564.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**564.30**	**564.30**	**0.00**	**0.00**	**0.00**	**0.00**	**564.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**8,844.45**	**8,844.45**	**0.00**	**0.00**	**0.00**	**0.00**	**8,844.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**2,176,848.19**	**2,176,848.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,176,848.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B190 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,451.65)	(9,451.65)	0.00	0.00	0.00	0.00	(9,451.65)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,604.14)**	**(11,604.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,604.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,777.26)	(3,777.26)	0.00	0.00	0.00	0.00	(3,777.26)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,811.87)**	**(3,811.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,811.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,226.40	5,226.40	0.00	0.00	0.00	0.00	5,226.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(881.96)	(881.96)	0.00	0.00	0.00	0.00	(881.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,380.02**	**15,380.02**	**0.00**	**0.00**	**0.00**	**0.00**	**15,380.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,498.42)	(1,498.42)	0.00	0.00	0.00	0.00	(1,498.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36.23**	**36.23**	**0.00**	**0.00**	**0.00**	**0.00**	**36.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B190		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B402 - Fecal Contamination Samples												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,000.02)	(3,000.02)	0.00	0.00	0.00	0.00	(3,000.02)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,200.02)	(2,200.02)	0.00	0.00	0.00	0.00	(2,200.02)	0.00	0.00	0.00	0.00
615F10	PAT	(146,653.12)	(146,653.12)	0.00	0.00	0.00	0.00	(146,653.12)	5.00	5.00	22,286.27	30,465.80
61CBHS	Part Time - Shift	(53.84)	(53.84)	0.00	0.00	0.00	0.00	(53.84)	0.00	0.00	3.05	3.05
61CBHX	Part Time Hourly (w/ status)	(20,400.00)	(20,400.00)	0.00	0.00	0.00	0.00	(20,400.00)	0.00	0.00	7,600.00	10,600.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(605.56)	(605.56)	0.00	0.00	0.00	0.00	(605.56)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(125.62)	(125.62)	0.00	0.00	0.00	0.00	(125.62)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(88,086.69)	(88,086.69)	0.00	0.00	0.00	0.00	(88,086.69)	2,259.04	2,259.04	6,897.00	10,873.00
61JBHO	Casual - Overtime	(2.22)	(2.22)	0.00	0.00	0.00	0.00	(2.22)	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	(1.10)	(1.10)	0.00	0.00	0.00	0.00	(1.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(25,601.35)	(25,601.35)	0.00	0.00	0.00	0.00	(25,601.35)	745.00	745.00	6,190.00	7,295.00
61SNWS	College Work Study	(5,093.01)	(5,093.01)	0.00	0.00	0.00	0.00	(5,093.01)	0.00	0.00	416.80	1,080.40
Subtotal Account Pool: 61		**(292,086.05)**	**(292,086.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292,086.05)**	**3,009.04**	**3,009.04**	**43,393.12**	**60,317.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,715.61)	(1,715.61)	0.00	0.00	0.00	0.00	(1,715.61)	0.00	0.00	638.66	888.06
65YF10	Full Fringe Benefit Distr Expe	(60,958.67)	(60,958.67)	0.00	0.00	0.00	0.00	(60,958.67)	2.22	2.22	9,404.88	12,864.49
65YP10	Nonstatus Benefit Distr (Fica)	(7,934.39)	(7,934.39)	0.00	0.00	0.00	0.00	(7,934.39)	160.40	160.40	579.34	911.31
Subtotal Account Pool: 65		**(70,608.67)**	**(70,608.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,608.67)**	**162.62**	**162.62**	**10,622.88**	**14,663.86**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	120.23	120.23	0.00	0.00	0.00	0.00	120.23	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	639,662.58	639,662.58	0.00	0.00	0.00	0.00	639,662.58	0.00	0.00	0.00	0.00
711200	Research Supplies	(109,207.38)	(109,207.38)	0.00	0.00	0.00	0.00	(109,207.38)	3,477.51	3,477.51	13,682.33	16,123.99
713000	Printing & Copying-General	(334.29)	(334.29)	0.00	0.00	0.00	0.00	(334.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(484.40)	(484.40)	0.00	0.00	0.00	0.00	(484.40)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(182.88)	(182.88)	0.00	0.00	0.00	0.00	(182.88)	0.00	0.00	182.88	182.88
717200	Other Professional Services-General	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(265.23)	(265.23)	0.00	0.00	0.00	0.00	(265.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.05)	(41.05)	0.00	0.00	0.00	0.00	(41.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**530,334.18**	**530,334.18**	**0.00**	**0.00**	**0.00**	**0.00**	**530,334.18**	**3,477.51**	**3,477.51**	**13,865.21**	**16,306.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(147,257.09)	(147,257.09)	0.00	0.00	0.00	0.00	(147,257.09)	2,061.26	2,061.26	21,043.23	28,299.39
Subtotal Account Pool: 76		**(147,257.09)**	**(147,257.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,257.09)**	**2,061.26**	**2,061.26**	**21,043.23**	**28,299.39**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(382.37)	(382.37)	0.00	0.00	0.00	0.00	(382.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(382.37)**	**(382.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(382.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,710.43**	**8,710.43**	**88,924.44**	**119,587.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14B402	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,710.43**	**8,710.43**	**88,924.44**	**119,587.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B403 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,280.33)	(6,280.33)	0.00	0.00	0.00	0.00	(6,280.33)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.01)	(3,000.01)	0.00	0.00	0.00	0.00	(3,000.01)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(8.67)	(8.67)	0.00	0.00	0.00	0.00	(8.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,767.50)	(2,767.50)	0.00	0.00	0.00	0.00	(2,767.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(259.20)	(259.20)	0.00	0.00	0.00	0.00	(259.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,315.71)**	**(15,315.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,315.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,598.41)	(2,598.41)	0.00	0.00	0.00	0.00	(2,598.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(728.44)	(728.44)	0.00	0.00	0.00	0.00	(728.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,326.85)**	**(3,326.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,326.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,155.00**	**24,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,948.13)	(5,948.13)	0.00	0.00	0.00	0.00	(5,948.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,848.13)**	**(5,848.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,848.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**(335.69)**	**(335.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B403		**(335.69)**	**(335.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B423 - Ruminant Feed Analysis Consortium												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,028.58)	(5,028.58)	0.00	0.00	0.00	0.00	(5,028.58)	0.00	0.00	0.00	0.00
615F10	PAT	(80,681.41)	(80,681.41)	0.00	0.00	0.00	0.00	(80,681.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(85,709.99)**	**(85,709.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,709.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(35,642.07)	(35,642.07)	0.00	0.00	0.00	0.00	(35,642.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(35,642.07)**	**(35,642.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,642.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,375.52)	(1,375.52)	0.00	0.00	0.00	0.00	(1,375.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	184,990.83	184,990.83	0.00	0.00	0.00	0.00	184,990.83	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,828.96)	(1,828.96)	0.00	0.00	0.00	0.00	(1,828.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(107.09)	(107.09)	0.00	0.00	0.00	0.00	(107.09)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(293.84)	(293.84)	0.00	0.00	0.00	0.00	(293.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(59,732.50)	(59,732.50)	0.00	0.00	0.00	0.00	(59,732.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**121,352.92**	**121,352.92**	**0.00**	**0.00**	**0.00**	**0.00**	**121,352.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.86)	(0.86)	0.00	0.00	0.00	0.00	(0.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.86)**	**(0.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B423		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B476 - Dogget Fertilizer Testing												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,389.53)	(6,389.53)	0.00	0.00	0.00	0.00	(6,389.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,317.13)	(1,317.13)	0.00	0.00	0.00	0.00	(1,317.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	0.00	7,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(749.66)**	**(749.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(749.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(581.45)	(581.45)	0.00	0.00	0.00	0.00	(581.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**81.55**	**81.55**	**0.00**	**0.00**	**0.00**	**0.00**	**81.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(22.90)	(22.90)	0.00	0.00	0.00	0.00	(22.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**668.10**	**668.10**	**0.00**	**0.00**	**0.00**	**0.00**	**668.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B476		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B478 - Analytical Ultracentrifugation											
Org: UBBCTL - PI Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,726.29)	(3,726.29)	0.00	0.00	0.00	0.00	(3,726.29)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.29)**	**(0.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B478	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B481 - Developing Melon Lines												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B481		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B549 - Phase I Optimization												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,048.50)	(3,048.50)	0.00	0.00	0.00	0.00	(3,048.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**800.50**	**800.50**	**0.00**	**0.00**	**0.00**	**0.00**	**800.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**779.96**	**779.96**	**0.00**	**0.00**	**0.00**	**0.00**	**779.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,535.22)	(11,535.22)	0.00	0.00	0.00	0.00	(11,535.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(515.27)	(515.27)	0.00	0.00	0.00	0.00	(515.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,530.00)	(2,530.00)	0.00	0.00	0.00	0.00	(2,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,580.49)**	**(1,580.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,580.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B549		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B570 - Solubility, Nonideality, Charg												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(61,015.44)	(61,015.44)	0.00	0.00	0.00	0.00	(61,015.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	81,246.00	81,246.00	0.00	0.00	0.00	0.00	81,246.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(654.09)	(654.09)	0.00	0.00	0.00	0.00	(654.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,176.47**	**18,176.47**	**0.00**	**0.00**	**0.00**	**0.00**	**18,176.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,495.74	9,495.74	0.00	0.00	0.00	0.00	9,495.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(116.20)	(116.20)	0.00	0.00	0.00	0.00	(116.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,379.54**	**9,379.54**	**0.00**	**0.00**	**0.00**	**0.00**	**9,379.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(659.00)	(659.00)	0.00	0.00	0.00	0.00	(659.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(446.26)	(446.26)	0.00	0.00	0.00	0.00	(446.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,771.00	7,771.00	0.00	0.00	0.00	0.00	7,771.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,771.08)	(1,771.08)	0.00	0.00	0.00	0.00	(1,771.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(25.45)	(25.45)	0.00	0.00	0.00	0.00	(25.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(9,538.04)	(9,538.04)	0.00	0.00	0.00	0.00	(9,538.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23,382.83)**	**(23,382.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,382.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,878.72	1,878.72	0.00	0.00	0.00	0.00	1,878.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,878.72**	**1,878.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,878.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**6,051.90**	**6,051.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,051.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B570		**6,051.90**	**6,051.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,051.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B575 - Belatacept Glycosylation												
Org: UBBCVR - PI Vernon Reinhold				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B575		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B605 - EPA Zooplankton ID & Counting												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,116.72	9,116.72
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.25	416.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,532.97**	**9,532.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.81	765.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**765.81**	**765.81**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,634.44	4,634.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,634.44**	**4,634.44**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,933.22**	**14,933.22**
Total Fund: 14B605		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,933.22**	**14,933.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B610 - Efficacy of a Lysine Product												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B610		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B623 - Nasal Delivery												
Org: UBBCJD - PI Jennifer Durant				**Org Mgr: Durant, Jennifer Ann**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B623		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B624 - Soybean Nutritional Barriers												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B624		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B629 - Phase I Optimization												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,212.52)	(13,212.52)	0.00	0.00	0.00	0.00	(13,212.52)	0.00	0.00	13,212.52	13,212.52
611NZ0	Faculty Unallocated Budget(BudOnly)	42,826.00	42,826.00	0.00	0.00	0.00	0.00	42,826.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,812.43)	(22,812.43)	0.00	0.00	0.00	0.00	(22,812.43)	0.00	0.00	0.00	0.00
615F10	PAT	(5,830.38)	(5,830.38)	0.00	0.00	0.00	0.00	(5,830.38)	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61		**970.67**	**970.67**	**0.00**	**0.00**	**0.00**	**0.00**	**970.67**	**0.00**	**0.00**	**13,212.53**	**13,212.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,109.86)	(1,109.86)	0.00	0.00	0.00	0.00	(1,109.86)	0.00	0.00	1,109.86	1,109.86
65YF10	Full Fringe Benefit Distr Expe	1,259.86	1,259.86	0.00	0.00	0.00	0.00	1,259.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,911.09)	(1,911.09)	0.00	0.00	0.00	0.00	(1,911.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,761.09)**	**(1,761.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,761.09)**	**0.00**	**0.00**	**1,109.86**	**1,109.86**
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,159.31)	(5,159.31)	0.00	0.00	0.00	0.00	(5,159.31)	0.00	0.00	561.00	561.00
714030	Postage-Express Mail	(571.04)	(571.04)	0.00	0.00	0.00	0.00	(571.04)	0.00	0.00	47.85	47.85
716100	Rentals & Leases-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,404.65**	**3,404.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.65**	**0.00**	**0.00**	**608.85**	**608.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	893.57	893.57	0.00	0.00	0.00	0.00	893.57	0.00	0.00	5,106.50	5,106.50
Subtotal Account Pool: 76		**893.57**	**893.57**	**0.00**	**0.00**	**0.00**	**0.00**	**893.57**	**0.00**	**0.00**	**5,106.50**	**5,106.50**
Total Org: UBDHWT		**3,507.80**	**3,507.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,507.80**	**0.00**	**0.00**	**20,037.74**	**20,037.74**
Total Fund: 14B629		**3,507.80**	**3,507.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,507.80**	**0.00**	**0.00**	**20,037.74**	**20,037.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B631 - Intranasal Insulin BP-IV												
Org: UBASRW - PI Roger Wells				**Org Mgr: Wells, Roger E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(40,203.57)	(40,203.57)	0.00	0.00	0.00	0.00	(40,203.57)	8,610.95	8,610.95	19,347.42	31,592.62
615NZ0	PAT Unallocated Budget (Bud Only)	63,264.00	63,264.00	0.00	0.00	0.00	0.00	63,264.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,280.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,340.43**	**27,340.43**	**0.00**	**0.00**	**0.00**	**0.00**	**27,340.43**	**8,610.95**	**8,610.95**	**19,347.42**	**31,592.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,923.59	10,923.59	0.00	0.00	0.00	0.00	10,923.59	3,823.27	3,823.27	8,164.65	13,332.14
Subtotal Account Pool: 65		**10,923.59**	**10,923.59**	**0.00**	**0.00**	**0.00**	**0.00**	**10,923.59**	**3,823.27**	**3,823.27**	**8,164.65**	**13,332.14**
Account Pool: 71 - Support												
7112	Research Supplies	108,020.00	108,020.00	0.00	0.00	0.00	0.00	108,020.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(135,262.78)	(135,262.78)	0.00	0.00	0.00	0.00	(135,262.78)	22,581.34	22,581.34	45,039.67	78,126.14
714030	Postage-Express Mail	(6.76)	(6.76)	0.00	0.00	0.00	0.00	(6.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,014.27)	(11,014.27)	0.00	0.00	0.00	0.00	(11,014.27)	11,014.27	11,014.27	0.00	0.00
Subtotal Account Pool: 71		**(38,263.81)**	**(38,263.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,263.81)**	**33,595.61**	**33,595.61**	**45,039.67**	**78,126.14**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,020.00)	(2,020.00)
760300	F&A Expenditures	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	20,713.40	20,713.40	31,739.23	54,463.84
Subtotal Account Pool: 76		**(0.20)**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**20,713.40**	**20,713.40**	**29,719.23**	**52,443.84**
Total Org: UBASRW		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**66,743.23**	**66,743.23**	**102,270.97**	**175,494.74**
Total Fund: 14B631		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**66,743.23**	**66,743.23**	**102,270.97**	**175,494.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B643 - Rumen Protected Lysine Product												
Org: UBBICS - PI Charles G Schwab				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B643		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B655 - Reproductive Technology												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,193.01)	(1,193.01)	0.00	0.00	0.00	0.00	(1,193.01)	0.00	0.00	1,193.01	1,193.01
611NZ0	Faculty Unallocated Budget(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	0.00	19,188.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(690.61)	(690.61)	0.00	0.00	0.00	0.00	(690.61)	0.00	0.00	(2,749.91)	(2,749.91)
611Q90	Post Doc	0.00	0.00	0.00	11,501.92	0.00	11,501.92	(11,501.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,977.60)	(24,977.60)	0.00	0.00	0.00	0.00	(24,977.60)	9,757.41	18,542.69	0.00	6,434.91
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,675.00	30,675.00	0.00	0.00	0.00	0.00	30,675.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,319.16)	(8,319.16)	0.00	0.00	0.00	0.00	(8,319.16)	8,319.16	8,319.16	0.00	0.00
61SNSH	Student Labor	(1,608.16)	(1,608.16)	0.00	0.00	0.00	0.00	(1,608.16)	1,608.16	1,608.16	0.00	0.00
Subtotal Account Pool: 61		**13,074.46**	**13,074.46**	**0.00**	**11,501.92**	**0.00**	**11,501.92**	**1,572.54**	**19,684.73**	**28,470.01**	**(1,556.90)**	**4,878.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(100.21)	(100.21)	0.00	0.00	0.00	0.00	(100.21)	0.00	0.00	100.21	100.21
65YF10	Full Fringe Benefit Distr Expe	4,278.04	4,278.04	0.00	3,580.14	0.00	3,580.14	697.90	4,332.29	8,237.73	0.00	2,723.23
65YP10	Nonstatus Benefit Distr (Fica)	(648.68)	(648.68)	0.00	0.00	0.00	0.00	(648.68)	590.67	590.67	(231.00)	(231.00)
Subtotal Account Pool: 65		**3,529.15**	**3,529.15**	**0.00**	**3,580.14**	**0.00**	**3,580.14**	**(50.99)**	**4,922.96**	**8,828.40**	**(130.79)**	**2,592.44**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,422.00	5,422.00	0.00	0.00	0.00	0.00	5,422.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,188.89)	(6,188.89)	0.00	6.80	0.00	6.80	(6,195.69)	2,749.09	2,898.09	1,337.66	2,827.90
716027	Maint & Repairs-Vehicle-Gas-Oil	(67.17)	(67.17)	0.00	0.00	0.00	0.00	(67.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,610.00)	(2,610.00)	0.00	0.00	0.00	0.00	(2,610.00)	0.00	0.00	2,610.00	2,610.00
719000	Business Meals-Meetings-Non Travel	(22.42)	(22.42)	0.00	0.00	0.00	0.00	(22.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,466.48)**	**(1,466.48)**	**0.00**	**6.80**	**0.00**	**6.80**	**(1,473.28)**	**2,749.09**	**2,898.09**	**3,947.66**	**5,437.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,810.92	6,810.92	0.00	6,789.97	0.00	6,789.97	20.95	12,310.55	18,088.40	1,017.02	5,808.76
Subtotal Account Pool: 76		**6,810.92**	**6,810.92**	**0.00**	**6,789.97**	**0.00**	**6,789.97**	**20.95**	**12,310.55**	**18,088.40**	**1,017.02**	**5,808.76**
Total Org: UBBIDB		**21,948.05**	**21,948.05**	**0.00**	**21,878.83**	**0.00**	**21,878.83**	**69.22**	**39,667.33**	**58,284.90**	**3,276.99**	**18,717.11**
Total Fund: 14B655		**21,948.05**	**21,948.05**	**0.00**	**21,878.83**	**0.00**	**21,878.83**	**69.22**	**39,667.33**	**58,284.90**	**3,276.99**	**18,717.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B659 - Lysine Bioavailability												
Org: UBBICS - PI Charles G Schwab				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,204.36)	(3,204.36)	0.00	0.00	0.00	0.00	(3,204.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**345.64**	**345.64**	**0.00**	**0.00**	**0.00**	**0.00**	**345.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(345.38)	(345.38)	0.00	0.00	0.00	0.00	(345.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(345.38)**	**(345.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,708.00	10,708.00	0.00	0.00	0.00	0.00	10,708.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,029.48)	(9,029.48)	0.00	0.00	0.00	0.00	(9,029.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,678.52**	**1,678.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,678.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	573.89	573.89	0.00	0.00	0.00	0.00	573.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**573.89**	**573.89**	**0.00**	**0.00**	**0.00**	**0.00**	**573.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICS		**2,252.67**	**2,252.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B659		**2,252.67**	**2,252.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B661 - Soy Bean Nutritional Barriers												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,495.41)	(5,495.41)	0.00	0.00	0.00	0.00	(5,495.41)	0.00	0.00	5,495.41	5,495.41
613N30	Graduate Research Assistant	(10,671.75)	(10,671.75)	0.00	0.00	0.00	0.00	(10,671.75)	0.00	0.00	6,858.24	6,858.24
613NZ0	Grad Unallocated Budget (Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	0.00	17,680.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	0.00	0.00	0.00	(3,904.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,330.74)	(3,330.74)	0.00	0.00	0.00	0.00	(3,330.74)	0.00	0.00	3,330.74	3,330.74
61SNSH	Student Labor	(4,840.50)	(4,840.50)	0.00	0.00	0.00	0.00	(4,840.50)	0.00	0.00	4,840.50	4,840.50
61SNWS	College Work Study	(605.60)	(605.60)	0.00	0.00	0.00	0.00	(605.60)	0.00	0.00	605.60	605.60
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(768.63)**	**(768.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(768.63)**	**0.00**	**0.00**	**21,130.49**	**21,130.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(461.62)	(461.62)	0.00	0.00	0.00	0.00	(461.62)	0.00	0.00	461.62	461.62
65YF10	Full Fringe Benefit Distr Expe	(500.55)	(500.55)	0.00	0.00	0.00	0.00	(500.55)	0.00	0.00	1,405.55	1,405.55
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,290.17)**	**(1,290.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.17)**	**0.00**	**0.00**	**1,867.17**	**1,867.17**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(310.80)	(310.80)	0.00	0.00	0.00	0.00	(310.80)	0.00	0.00	310.80	310.80
7112	Research Supplies	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,318.41)	(13,318.41)	0.00	0.00	0.00	0.00	(13,318.41)	0.00	0.00	9,823.97	9,823.97
714030	Postage-Express Mail	(26.13)	(26.13)	0.00	0.00	0.00	0.00	(26.13)	0.00	0.00	26.13	26.13
717200	Other Professional Services-General	(644.00)	(644.00)	0.00	0.00	0.00	0.00	(644.00)	0.00	0.00	644.00	644.00
Subtotal Account Pool: 71		**800.66**	**800.66**	**0.00**	**0.00**	**0.00**	**0.00**	**800.66**	**0.00**	**0.00**	**10,804.90**	**10,804.90**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB		**291.86**	**291.86**	**0.00**	**0.00**	**0.00**	**0.00**	**291.86**	**0.00**	**0.00**	**33,802.56**	**33,802.56**
Total Fund: 14B661		**291.86**	**291.86**	**0.00**	**0.00**	**0.00**	**0.00**	**291.86**	**0.00**	**0.00**	**33,802.56**	**33,802.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B662 - Bovatec-Aureomycin Dairy												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,495.41)	(5,495.41)	0.00	0.00	0.00	0.00	(5,495.41)	0.00	0.00	5,495.41	5,495.41
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,904.63)	(3,904.63)	0.00	0.00	0.00	0.00	(3,904.63)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,560.00	10,560.00	0.00	0.00	0.00	0.00	10,560.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.12)	(2.12)	0.00	0.00	0.00	0.00	(2.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,538.87)	(4,538.87)	0.00	0.00	0.00	0.00	(4,538.87)	0.00	0.00	2,253.19	2,253.19
61SNWS	College Work Study	(648.37)	(648.37)	0.00	0.00	0.00	0.00	(648.37)	0.00	0.00	339.82	339.82
61SNZ0	Student Labor Unallocated(Bud Only)	4,180.00	4,180.00	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,150.60**	**5,150.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,150.60**	**0.00**	**0.00**	**8,088.42**	**8,088.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(461.62)	(461.62)	0.00	0.00	0.00	0.00	(461.62)	0.00	0.00	461.62	461.62
65YF10	Full Fringe Benefit Distr Expe	5,079.00	5,079.00	0.00	0.00	0.00	0.00	5,079.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,289.38**	**4,289.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,289.38**	**0.00**	**0.00**	**461.62**	**461.62**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,816.43)	(3,816.43)	0.00	0.00	0.00	0.00	(3,816.43)	2,267.53	2,267.53	1,548.90	1,548.90
7112	Research Supplies	26,966.00	26,966.00	0.00	0.00	0.00	0.00	26,966.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,216.04)	(17,216.04)	0.00	(2,023.88)	0.00	(2,023.88)	(15,192.16)	1,178.18	3,202.06	12,575.58	13,648.38
716000	Maintenance & Repairs-General	(2,444.17)	(2,444.17)	0.00	0.00	0.00	0.00	(2,444.17)	1,443.63	1,443.63	1,000.54	1,000.54
717200	Other Professional Services-General	(7,066.00)	(7,066.00)	0.00	0.00	0.00	0.00	(7,066.00)	0.00	0.00	6,212.00	7,066.00
719000	Business Meals-Meetings-Non Travel	(52.29)	(52.29)	0.00	0.00	0.00	0.00	(52.29)	0.00	0.00	0.00	52.29
719005	Business Meals-Group or Class Meals	(17.36)	(17.36)	0.00	0.00	0.00	0.00	(17.36)	0.00	0.00	0.00	17.36
Subtotal Account Pool: 71		**(2,646.29)**	**(2,646.29)**	**0.00**	**(2,023.88)**	**0.00**	**(2,023.88)**	**(622.41)**	**4,889.34**	**6,913.22**	**21,337.02**	**23,333.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,358.70	2,358.70	0.00	(404.78)	0.00	(404.78)	2,763.48	977.87	1,382.65	5,977.43	6,376.72
Subtotal Account Pool: 76		**2,358.70**	**2,358.70**	**0.00**	**(404.78)**	**0.00**	**(404.78)**	**2,763.48**	**977.87**	**1,382.65**	**5,977.43**	**6,376.72**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(16,576.78)	(16,576.78)	0.00	0.00	0.00	0.00	(16,576.78)	16,576.78	16,576.78	0.00	0.00
Subtotal Account Pool: 7Z		**(16,576.78)**	**(16,576.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,576.78)**	**16,576.78**	**16,576.78**	**0.00**	**0.00**
Total Org: UBBIPE		**(2,424.39)**	**(2,424.39)**	**0.00**	**(2,428.66)**	**0.00**	**(2,428.66)**	**4.27**	**22,443.99**	**24,872.65**	**35,864.49**	**38,260.23**
Total Fund: 14B662		**(2,424.39)**	**(2,424.39)**	**0.00**	**(2,428.66)**	**0.00**	**(2,428.66)**	**4.27**	**22,443.99**	**24,872.65**	**35,864.49**	**38,260.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B666 - NHIRC:Kensington Organic Acid												
Org: UBMCJD - PI Jennifer Durant				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,126.44	10,126.44
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,126.44**	**10,126.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,283.62	4,283.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,283.62**	**4,283.62**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.38	230.38
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.34	454.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**623.72**	**685.05**
Total Org: UBMCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,033.78**	**15,095.11**
Total Fund: 14B666		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,033.78**	**15,095.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B670 - Rainbow Smelt Culture SBIR												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,192.89)	(8,192.89)	0.00	8,326.19	0.00	8,326.19	(16,519.08)	0.00	6,707.21	1,485.68	1,485.68
611NZ0	Faculty Unallocated Budget(BudOnly)	4,798.00	4,798.00	0.00	0.00	0.00	0.00	4,798.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(860.13)	(860.13)	0.00	0.00	0.00	0.00	(860.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,850.00	28,850.00	0.00	0.00	0.00	0.00	28,850.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,768.89	0.00	8,768.89	(8,768.89)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,652.00	9,652.00	0.00	0.00	0.00	0.00	9,652.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	7.50
61CPHX	Part Time Hourly	(11,831.74)	(11,831.74)	0.00	0.00	0.00	0.00	(11,831.74)	0.00	0.00	4,049.92	11,831.74
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,532.00)	(8,532.00)	0.00	0.00	0.00	0.00	(8,532.00)	0.00	0.00	3,797.50	6,692.00
61SNWS	College Work Study	(638.90)	(638.90)	0.00	0.00	0.00	0.00	(638.90)	0.00	0.00	305.00	638.90
Subtotal Account Pool: 61		**13,231.84**	**13,231.84**	**0.00**	**17,095.08**	**0.00**	**17,095.08**	**(3,863.24)**	**0.00**	**6,707.21**	**9,638.10**	**20,655.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(621.99)	(621.99)	0.00	774.33	0.00	774.33	(1,396.32)	0.00	496.57	124.79	125.42
65YF10	Full Fringe Benefit Distr Expe	3,550.00	3,550.00	0.00	3,981.09	0.00	3,981.09	(431.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,060.10)	(1,060.10)	0.00	0.00	0.00	0.00	(1,060.10)	0.00	0.00	340.20	987.85
Subtotal Account Pool: 65		**1,867.91**	**1,867.91**	**0.00**	**4,755.42**	**0.00**	**4,755.42**	**(2,887.51)**	**0.00**	**496.57**	**464.99**	**1,113.27**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	30.00
7112	Research Supplies	6,308.00	6,308.00	0.00	0.00	0.00	0.00	6,308.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,233.52)	(5,233.52)	0.00	0.00	0.00	0.00	(5,233.52)	(841.75)	(841.75)	412.48	3,090.47
716000	Maintenance & Repairs-General	(1,141.00)	(1,141.00)	0.00	0.00	0.00	0.00	(1,141.00)	0.00	936.42	0.00	0.00
716125	Rentals-Vehicles incl Marine	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	148.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,590.15**	**3,590.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,590.15**	**(841.75)**	**242.67**	**412.48**	**3,120.47**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,639.00	4,639.00	0.00	0.00	0.00	0.00	4,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,639.00**	**4,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,410.34	8,410.34	0.00	9,832.71	0.00	9,832.71	(1,422.37)	(378.78)	3,350.90	4,732.03	11,200.31
Subtotal Account Pool: 76		**8,410.34**	**8,410.34**	**0.00**	**9,832.71**	**0.00**	**9,832.71**	**(1,422.37)**	**(378.78)**	**3,350.90**	**4,732.03**	**11,200.31**
Total Org: UBBIDB		**31,739.24**	**31,739.24**	**0.00**	**31,683.21**	**0.00**	**31,683.21**	**56.03**	**(1,220.53)**	**10,797.35**	**15,247.60**	**36,089.87**
Total Fund: 14B670		**31,739.24**	**31,739.24**	**0.00**	**31,683.21**	**0.00**	**31,683.21**	**56.03**	**(1,220.53)**	**10,797.35**	**15,247.60**	**36,089.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B675 - Nutri-Zyme in Dairy Cows												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,792.82)	(4,792.82)	0.00	0.00	0.00	0.00	(4,792.82)	0.00	0.00	4,792.82	4,792.82
615NZ0	PAT Unallocated Budget (Bud Only)	4,308.00	4,308.00	0.00	0.00	0.00	0.00	4,308.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(148.50)	(148.50)	0.00	0.00	0.00	0.00	(148.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.28)	(5.28)	0.00	0.00	0.00	0.00	(5.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,057.01)	(2,057.01)	0.00	0.00	0.00	0.00	(2,057.01)	0.00	0.00	1,075.26	1,075.26
61SNWS	College Work Study	(219.97)	(219.97)	0.00	0.00	0.00	0.00	(219.97)	0.00	0.00	219.97	219.97
61SNZ0	Student Labor Unallocated(Bud Only)	1,475.00	1,475.00	0.00	0.00	0.00	0.00	1,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,440.58)**	**(1,440.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,440.58)**	**0.00**	**0.00**	**6,088.05**	**6,088.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(51.59)	(51.59)	0.00	0.00	0.00	0.00	(51.59)	0.00	0.00	2,022.59	2,022.59
65YP10	Nonstatus Benefit Distr (Fica)	(12.47)	(12.47)	0.00	0.00	0.00	0.00	(12.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(64.06)**	**(64.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.06)**	**0.00**	**0.00**	**2,022.59**	**2,022.59**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(341.30)	(341.30)	0.00	0.00	0.00	0.00	(341.30)	0.00	0.00	154.70	154.70
Subtotal Account Pool: 71		**2,658.70**	**2,658.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,658.70**	**0.00**	**0.00**	**154.70**	**154.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	393.77	393.77	0.00	0.00	0.00	0.00	393.77	0.00	0.00	2,826.80	2,826.80
Subtotal Account Pool: 76		**393.77**	**393.77**	**0.00**	**0.00**	**0.00**	**0.00**	**393.77**	**0.00**	**0.00**	**2,826.80**	**2,826.80**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,547.83	0.00	1,547.83	(1,547.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,547.83**	**0.00**	**1,547.83**	**(1,547.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIPE		**1,547.83**	**1,547.83**	**0.00**	**1,547.83**	**0.00**	**1,547.83**	**0.00**	**0.00**	**0.00**	**11,092.14**	**11,092.14**
Total Fund: 14B675		**1,547.83**	**1,547.83**	**0.00**	**1,547.83**	**0.00**	**1,547.83**	**0.00**	**0.00**	**0.00**	**11,092.14**	**11,092.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B685 - Ribotyping for Colchester VT												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,697.51)	(21,697.51)	0.00	0.00	0.00	0.00	(21,697.51)	0.00	0.00	20,263.55	21,697.51
611NZ0	Faculty Unallocated Budget(BudOnly)	17,203.00	17,203.00	0.00	0.00	0.00	0.00	17,203.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	0.00	8,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,269.49**	**4,269.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,269.49**	**0.00**	**0.00**	**20,263.55**	**21,697.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,160.38)	(1,160.38)	0.00	0.00	0.00	0.00	(1,160.38)	0.00	0.00	8,551.27	9,156.38
Subtotal Account Pool: 65		**(1,160.38)**	**(1,160.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,160.38)**	**0.00**	**0.00**	**8,551.27**	**9,156.38**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,528.32)	(7,528.32)	0.00	0.00	0.00	0.00	(7,528.32)	0.00	0.00	7,528.32	7,528.32
716125	Rentals-Vehicles incl Marine	(80.52)	(80.52)	0.00	0.00	0.00	0.00	(80.52)	0.00	0.00	80.52	80.52
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 71		**(3,108.84)**	**(3,108.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,108.84)**	**0.00**	**0.00**	**12,108.84**	**12,108.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	0.00	0.00	13,995.89	14,693.26
Subtotal Account Pool: 76		**(0.26)**	**(0.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**0.00**	**0.00**	**13,995.89**	**14,693.26**
Total Org: UBNRSJ		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**54,919.55**	**57,655.99**
Total Fund: 14B685		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**54,919.55**	**57,655.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B690 - Product X and Polyamines												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,506.00	2,506.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,575.03)	(3,575.03)	0.00	0.00	0.00	0.00	(3,575.03)	0.00	0.00	1,916.51	3,575.03
613NZ0	Grad Unallocated Budget (Bud Only)	9,670.00	9,670.00	0.00	0.00	0.00	0.00	9,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,600.97**	**8,600.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,600.97**	**0.00**	**0.00**	**1,916.51**	**3,575.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**210.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(771.35)	(771.35)	0.00	0.00	0.00	0.00	(771.35)	0.00	0.00	285.96	771.35
Subtotal Account Pool: 71		**2,228.65**	**2,228.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,228.65**	**0.00**	**0.00**	**285.96**	**771.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,098.17	2,098.17	0.00	0.00	0.00	0.00	2,098.17	0.00	0.00	418.48	825.83
Subtotal Account Pool: 76		**2,098.17**	**2,098.17**	**0.00**	**0.00**	**0.00**	**0.00**	**2,098.17**	**0.00**	**0.00**	**418.48**	**825.83**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(13,137.79)	(13,137.79)	0.00	0.00	0.00	0.00	(13,137.79)	13,137.79	13,137.79	0.00	0.00
Subtotal Account Pool: 7Z		**(13,137.79)**	**(13,137.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,137.79)**	**13,137.79**	**13,137.79**	**0.00**	**0.00**
Total Org: UBBISM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**13,137.79**	**13,137.79**	**2,620.95**	**5,172.21**
Total Fund: 14B690		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**13,137.79**	**13,137.79**	**2,620.95**	**5,172.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B692 - Determine Protein Charge												
Org: UBMCTL - PI Thomas Laue				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(3,252.81)	(3,252.81)	0.00	0.00	0.00	0.00	(3,252.81)	27,942.48	34,068.90	0.00	4,183.91
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,252.81)**	**(2,252.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,252.81)**	**27,942.48**	**34,068.90**	**0.00**	**4,183.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(368.18)	(368.18)	0.00	0.00	0.00	0.00	(368.18)	8,103.27	9,879.93	0.00	1,299.25
Subtotal Account Pool: 65		**(368.18)**	**(368.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(368.18)**	**8,103.27**	**9,879.93**	**0.00**	**1,299.25**
Account Pool: 71 - Support												
7112	Research Supplies	8,361.00	8,361.00	0.00	0.00	0.00	0.00	8,361.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(755.96)	(755.96)	0.00	0.00	0.00	0.00	(755.96)	755.96	755.96	0.00	0.00
717200	Other Professional Services-General	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	3,800.00
Subtotal Account Pool: 71		**3,805.04**	**3,805.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,805.04**	**755.96**	**755.96**	**0.00**	**3,800.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	533.43	533.43	0.00	0.00	0.00	0.00	533.43	16,560.76	20,117.14	0.00	4,177.43
Subtotal Account Pool: 76		**533.43**	**533.43**	**0.00**	**0.00**	**0.00**	**0.00**	**533.43**	**16,560.76**	**20,117.14**	**0.00**	**4,177.43**
Total Org: UBMCTL		**1,717.48**	**1,717.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.48**	**53,362.47**	**64,821.93**	**0.00**	**13,460.59**
Total Fund: 14B692		**1,717.48**	**1,717.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,717.48**	**53,362.47**	**64,821.93**	**0.00**	**13,460.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B704 - Cod Soy Diets												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	12,655.00	12,655.00	0.00	0.00	0.00	0.00	12,655.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,849.63)	(11,849.63)	0.00	0.00	0.00	0.00	(11,849.63)	11,849.63	11,849.63	0.00	0.00
61CBHO	Part Time - Overtime	(35.74)	(35.74)	0.00	0.00	0.00	0.00	(35.74)	35.74	35.74	0.00	0.00
61CPHX	Part Time Hourly	(3,276.75)	(3,276.75)	0.00	0.00	0.00	0.00	(3,276.75)	3,276.75	3,276.75	0.00	0.00
61SNSH	Student Labor	(5,415.50)	(5,415.50)	0.00	0.00	0.00	0.00	(5,415.50)	5,415.50	5,415.50	0.00	0.00
61SNWS	College Work Study	(1,095.00)	(1,095.00)	0.00	0.00	0.00	0.00	(1,095.00)	1,095.00	1,095.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,382.38**	**1,382.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.38**	**21,672.62**	**21,672.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.54)	(2.54)	0.00	0.00	0.00	0.00	(2.54)	2.54	2.54	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	990.31	990.31	0.00	0.00	0.00	0.00	990.31	5,254.69	5,254.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(232.66)	(232.66)	0.00	0.00	0.00	0.00	(232.66)	232.66	232.66	0.00	0.00
Subtotal Account Pool: 65		**755.11**	**755.11**	**0.00**	**0.00**	**0.00**	**0.00**	**755.11**	**5,489.89**	**5,489.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(802.24)	(802.24)	0.00	0.00	0.00	0.00	(802.24)	0.00	0.00	0.00	802.24
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,112.64)	(18,112.64)	0.00	0.00	0.00	0.00	(18,112.64)	17,893.64	17,893.64	0.00	219.00
714010	Postage-Off Campus Mail Services	(6.35)	(6.35)	0.00	0.00	0.00	0.00	(6.35)	6.35	6.35	0.00	0.00
714030	Postage-Express Mail	(26.84)	(26.84)	0.00	0.00	0.00	0.00	(26.84)	26.84	26.84	0.00	0.00
717200	Other Professional Services-General	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 71		**3,151.93**	**3,151.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,151.93**	**18,826.83**	**18,826.83**	**0.00**	**1,021.24**
Total Org: UBBIDB		**5,289.42**	**5,289.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5,289.42**	**45,989.34**	**45,989.34**	**0.00**	**1,021.24**
Total Fund: 14B704		**5,289.42**	**5,289.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5,289.42**	**45,989.34**	**45,989.34**	**0.00**	**1,021.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B712 - Fecal Contamination Samples												
Org: UBMCAM - PI Aaron Margolin				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(31,555.27)	(31,555.27)	3,627.60	18,768.52	0.00	18,768.52	(50,323.79)	12,850.53	31,555.27	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	21.32	91.07	0.00	91.07	(91.07)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,800.80)	(22,800.80)	4,767.41	26,988.36	0.00	26,988.36	(49,789.16)	14,647.20	22,800.80	0.00	0.00
61SNHO	Student Labor - Overtime	(12.50)	(12.50)	0.00	20.00	0.00	20.00	(32.50)	0.00	12.50	0.00	0.00
61SNSH	Student Labor	(13,291.75)	(13,291.75)	0.00	7,375.00	0.00	7,375.00	(20,666.75)	5,018.25	13,291.75	0.00	0.00
61SNWS	College Work Study	(1,517.58)	(1,517.58)	0.00	0.00	0.00	0.00	(1,517.58)	1,517.58	1,517.58	0.00	0.00
Subtotal Account Pool: 61		**(69,177.90)**	**(69,177.90)**	**8,416.33**	**53,242.95**	**0.00**	**53,242.95**	**(122,420.85)**	**34,033.56**	**69,177.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.98	8.47	0.00	8.47	(8.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(14,015.29)	(14,015.29)	1,646.94	8,520.94	0.00	8,520.94	(22,536.23)	5,705.62	14,015.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,627.14)	(1,627.14)	443.37	2,510.04	0.00	2,510.04	(4,137.18)	1,039.91	1,627.14	0.00	0.00
Subtotal Account Pool: 65		**(15,642.43)**	**(15,642.43)**	**2,092.29**	**11,039.45**	**0.00**	**11,039.45**	**(26,681.88)**	**6,745.53**	**15,642.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	83.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	280,092.75	280,092.75	0.00	0.00	0.00	0.00	280,092.75	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,126.18)	(32,126.18)	0.00	13,469.61	0.00	13,469.61	(45,595.79)	23,285.72	32,126.18	0.00	0.00
714030	Postage-Express Mail	(38.57)	(38.57)	0.00	0.00	0.00	0.00	(38.57)	38.57	38.57	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	536.95	536.95	(536.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(545.00)	(545.00)	0.00	0.00	0.00	0.00	(545.00)	445.00	545.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	172.18	0.00	172.18	(172.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**247,383.00**	**247,383.00**	**83.00**	**13,730.79**	**536.95**	**14,267.74**	**233,115.26**	**23,769.29**	**32,709.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(40,195.32)	(40,195.32)	4,045.99	34,502.20	0.00	34,502.20	(74,697.52)	22,075.58	40,195.32	0.00	0.00
Subtotal Account Pool: 76		**(40,195.32)**	**(40,195.32)**	**4,045.99**	**34,502.20**	**0.00**	**34,502.20**	**(74,697.52)**	**22,075.58**	**40,195.32**	**0.00**	**0.00**
Total Org: UBMCAM		**122,367.35**	**122,367.35**	**14,637.61**	**112,515.39**	**536.95**	**113,052.34**	**9,315.01**	**86,623.96**	**157,725.40**	**0.00**	**0.00**
Total Fund: 14B712		**122,367.35**	**122,367.35**	**14,637.61**	**112,515.39**	**536.95**	**113,052.34**	**9,315.01**	**86,623.96**	**157,725.40**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B718 - Ribotyping for Colchester VT												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,667.36)	(33,667.36)	0.00	5,059.43	0.00	5,059.43	(38,726.79)	0.00	33,667.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,666.00	33,666.00	0.00	0.00	0.00	0.00	33,666.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,979.00)	(6,979.00)	0.00	0.00	0.00	0.00	(6,979.00)	4,190.50	6,979.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,566.00	12,566.00	0.00	0.00	0.00	0.00	12,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,585.64**	**5,585.64**	**0.00**	**5,059.43**	**0.00**	**5,059.43**	**526.21**	**4,190.50**	**40,646.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	891.51	891.51	0.00	2,297.03	0.00	2,297.03	(1,405.52)	0.00	14,948.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(495.51)	(495.51)	0.00	0.00	0.00	0.00	(495.51)	297.53	495.51	0.00	0.00
Subtotal Account Pool: 65		**396.00**	**396.00**	**0.00**	**2,297.03**	**0.00**	**2,297.03**	**(1,901.03)**	**297.53**	**15,444.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,421.00	18,421.00	0.00	0.00	0.00	0.00	18,421.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,894.95)	(14,894.75)	0.00	0.00	0.00	0.00	(14,894.75)	14,894.75	14,894.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(41.94)	(41.94)	0.00	0.00	0.00	0.00	(41.94)	41.94	41.94	0.00	0.00
716125	Rentals-Vehicles incl Marine	(109.18)	(109.18)	0.00	0.00	0.00	0.00	(109.18)	109.18	109.18	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**1,374.93**	**1,375.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.13**	**17,545.87**	**17,545.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,809.95	2,809.95	0.00	2,810.17	0.00	2,810.17	(0.22)	8,416.96	28,129.05	0.00	0.00
Subtotal Account Pool: 76		**2,809.95**	**2,809.95**	**0.00**	**2,810.17**	**0.00**	**2,810.17**	**(0.22)**	**8,416.96**	**28,129.05**	**0.00**	**0.00**
Total Org: UBNRSJ		**10,166.52**	**10,166.72**	**0.00**	**10,166.63**	**0.00**	**10,166.63**	**0.09**	**30,450.86**	**101,765.28**	**0.00**	**0.00**
Total Fund: 14B718		**10,166.52**	**10,166.72**	**0.00**	**10,166.63**	**0.00**	**10,166.63**	**0.09**	**30,450.86**	**101,765.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B724 - Intranasal Insulin BP-IV												
Org: UBASRW - PI Roger Wells				**Org Mgr: Wells, Roger E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,356.65)	(24,356.65)	0.00	2,248.58	0.00	2,248.58	(26,605.23)	16,362.26	24,356.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,578.00	33,578.00	0.00	0.00	0.00	0.00	33,578.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,221.35**	**10,221.35**	**0.00**	**2,248.58**	**0.00**	**2,248.58**	**7,972.77**	**16,362.26**	**24,356.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,094.68	4,094.68	0.00	1,020.85	0.00	1,020.85	3,073.83	7,264.83	10,819.32	0.00	0.00
Subtotal Account Pool: 65		**4,094.68**	**4,094.68**	**0.00**	**1,020.85**	**0.00**	**1,020.85**	**3,073.83**	**7,264.83**	**10,819.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,762.59)	(46,762.59)	0.00	0.00	0.00	0.00	(46,762.59)	33,758.16	46,762.59	0.00	0.00
Subtotal Account Pool: 71		**24,237.41**	**24,237.41**	**0.00**	**0.00**	**0.00**	**0.00**	**24,237.41**	**33,758.16**	**46,762.59**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(6,417.27)	(6,417.27)	0.00	0.00	0.00	0.00	(6,417.27)	6,417.27	6,417.27	0.00	0.00
Subtotal Account Pool: 74		**(6,417.27)**	**(6,417.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,417.27)**	**6,417.27**	**6,417.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,886.25	17,886.25	0.00	1,520.29	0.00	1,520.29	16,365.96	26,397.22	37,691.75	0.00	0.00
Subtotal Account Pool: 76		**17,886.25**	**17,886.25**	**0.00**	**1,520.29**	**0.00**	**1,520.29**	**16,365.96**	**26,397.22**	**37,691.75**	**0.00**	**0.00**
Total Org: UBASRW		**50,022.42**	**50,022.42**	**0.00**	**4,789.72**	**0.00**	**4,789.72**	**45,232.70**	**90,199.74**	**126,047.58**	**0.00**	**0.00**
Total Fund: 14B724		**50,022.42**	**50,022.42**	**0.00**	**4,789.72**	**0.00**	**4,789.72**	**45,232.70**	**90,199.74**	**126,047.58**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B728 - Lysine Bioavailability												
Org: UBBINW - PI Nancy Whitehouse				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,333.30)	(3,333.30)	0.00	0.00	0.00	0.00	(3,333.30)	0.00	3,333.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,007.00)	(2,007.00)	0.00	0.00	0.00	0.00	(2,007.00)	1,595.25	2,007.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,381.00	1,381.00	0.00	0.00	0.00	0.00	1,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(334.30)**	**(334.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(334.30)**	**1,595.25**	**5,340.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	221.98	221.98	0.00	0.00	0.00	0.00	221.98	0.00	1,480.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	113.27	142.50	0.00	0.00
Subtotal Account Pool: 65		**79.48**	**79.48**	**0.00**	**0.00**	**0.00**	**0.00**	**79.48**	**113.27**	**1,622.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	14,304.00	14,304.00	0.00	0.00	0.00	0.00	14,304.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,108.15)	(1,108.15)	0.00	0.00	0.00	0.00	(1,108.15)	58.00	1,108.15	0.00	0.00
717200	Other Professional Services-General	(12,938.70)	(12,938.70)	0.00	0.00	0.00	0.00	(12,938.70)	12,160.00	12,938.70	0.00	0.00
Subtotal Account Pool: 71		**257.15**	**257.15**	**0.00**	**0.00**	**0.00**	**0.00**	**257.15**	**12,218.00**	**14,046.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	5,319.94	8,025.70	0.00	0.00
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**5,319.94**	**8,025.70**	**0.00**	**0.00**
Total Org: UBBINW		**2.63**	**2.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2.63**	**19,246.46**	**29,035.37**	**0.00**	**0.00**
Total Fund: 14B728		**2.63**	**2.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2.63**	**19,246.46**	**29,035.37**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B735 - NHIRC:Itaconix-Purification Tc												
Org: UBMCJD - PI Jennifer Durant				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,585.03)	(13,585.03)	0.00	18,852.93	0.00	18,852.93	(32,437.96)	11,280.62	13,585.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,512.00	32,512.00	0.00	0.00	0.00	0.00	32,512.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,926.97**	**18,926.97**	**0.00**	**19,352.93**	**0.00**	**19,352.93**	**(425.96)**	**11,280.62**	**13,585.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,115.24	8,115.24	0.00	8,559.18	0.00	8,559.18	(443.94)	5,008.58	6,031.76	0.00	0.00
Subtotal Account Pool: 65		**8,115.24**	**8,115.24**	**0.00**	**8,605.68**	**0.00**	**8,605.68**	**(490.44)**	**5,008.58**	**6,031.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(98.82)	(98.82)	0.00	303.48	0.00	303.48	(402.30)	0.00	98.82	0.00	0.00
7112	Research Supplies	18,341.00	18,341.00	0.00	0.00	0.00	0.00	18,341.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,227.12)	(4,227.12)	0.00	6,203.42	0.00	6,203.42	(10,430.54)	214.85	4,227.12	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,768.00	0.00	1,768.00	(1,768.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(784.00)	(784.00)	0.00	0.00	0.00	0.00	(784.00)	0.00	784.00	0.00	0.00
717200	Other Professional Services-General	(816.75)	(816.75)	0.00	372.00	0.00	372.00	(1,188.75)	72.00	816.75	0.00	0.00
Subtotal Account Pool: 71		**12,414.31**	**12,414.31**	**0.00**	**8,646.90**	**0.00**	**8,646.90**	**3,767.41**	**286.85**	**5,926.69**	**0.00**	**0.00**
Total Org: UBMCJD		**39,456.52**	**39,456.52**	**0.00**	**36,605.51**	**0.00**	**36,605.51**	**2,851.01**	**16,576.05**	**25,543.48**	**0.00**	**0.00**
Total Fund: 14B735		**39,456.52**	**39,456.52**	**0.00**	**36,605.51**	**0.00**	**36,605.51**	**2,851.01**	**16,576.05**	**25,543.48**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B739 - PFP: Pakistan 2011 Project												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(3,840.00)	(3,840.00)	0.00	0.00	0.00	0.00	(3,840.00)	1,280.00	3,840.00	0.00	0.00
Subtotal Account Pool: 61		**(3,840.00)**	**(3,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,840.00)**	**1,280.00**	**3,840.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(272.64)	(272.64)	0.00	0.00	0.00	0.00	(272.64)	90.88	272.64	0.00	0.00
Subtotal Account Pool: 65		**(272.64)**	**(272.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.64)**	**90.88**	**272.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(529.14)	(529.14)	(40.80)	(40.80)	0.00	(40.80)	(488.34)	488.34	529.14	0.00	0.00
710100	Out-of-State Travel	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	153.00	153.00	0.00	0.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(605.82)	(605.82)	(286.35)	(286.35)	0.00	(286.35)	(319.47)	319.47	605.82	0.00	0.00
714010	Postage-Off Campus Mail Services	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	44.00	44.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(5,829.85)	(5,829.85)	0.00	0.00	0.00	0.00	(5,829.85)	5,829.85	5,829.85	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,551.19**	**8,551.19**	**(327.15)**	**(327.15)**	**0.00**	**(327.15)**	**8,878.34**	**6,834.66**	**7,161.81**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	121,472.00	121,472.00	0.00	0.00	0.00	0.00	121,472.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(95,000.00)	(95,000.00)	0.00	26,472.00	0.00	26,472.00	(121,472.00)	95,000.00	95,000.00	0.00	0.00
Subtotal Account Pool: 73		**26,472.00**	**26,472.00**	**0.00**	**26,472.00**	**0.00**	**26,472.00**	**0.00**	**95,000.00**	**95,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,041.76	2,041.76	(152.12)	(152.12)	0.00	(152.12)	2,193.88	15,274.55	16,686.24	0.00	0.00
Subtotal Account Pool: 76		**2,041.76**	**2,041.76**	**(152.12)**	**(152.12)**	**0.00**	**(152.12)**	**2,193.88**	**15,274.55**	**16,686.24**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	6,959.58	6,959.58	0.00	6,959.58	(6,959.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,959.58**	**6,959.58**	**0.00**	**6,959.58**	**(6,959.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**32,952.31**	**32,952.31**	**6,480.31**	**32,952.31**	**0.00**	**32,952.31**	**(0.00)**	**118,480.09**	**122,960.69**	**0.00**	**0.00**
Total Fund: 14B739		**32,952.31**	**32,952.31**	**6,480.31**	**32,952.31**	**0.00**	**32,952.31**	**(0.00)**	**118,480.09**	**122,960.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B760 - NHLBI Oxygen2											
Org: UBBINW - PI Nancy Whitehouse			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	150.20	0.00	150.20	(150.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**150.20**	**0.00**	**150.20**	**(150.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	69.84	0.00	69.84	(69.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**69.84**	**0.00**	**69.84**	**(69.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBINW	**0.00**	**0.00**	**0.00**	**220.04**	**0.00**	**220.04**	**(220.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B760	**0.00**	**0.00**	**0.00**	**220.04**	**0.00**	**220.04**	**(220.04)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B768 - Lysine Bioavailabilitity												
Org: UBBINW - PI Nancy Whitehouse				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	6,222.22	0.00	6,222.22	(6,222.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.25	0.00	4.25	(4.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,393.75	0.00	6,393.75	(6,393.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	451.00	0.00	451.00	(451.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,505.00	5,505.00	0.00	0.00	0.00	0.00	5,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,755.00**	**12,755.00**	**0.00**	**13,071.22**	**0.00**	**13,071.22**	**(316.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.40	0.00	0.40	(0.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,803.00	3,803.00	0.00	2,824.86	0.00	2,824.86	978.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	594.65	0.00	594.65	(594.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,803.00**	**3,803.00**	**0.00**	**3,419.91**	**0.00**	**3,419.91**	**383.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	20,019.00	20,019.00	0.00	0.00	0.00	0.00	20,019.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,062.99	4,909.00	0.00	4,909.00	(4,909.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,110.00	0.00	15,110.00	(15,110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,019.00**	**20,019.00**	**1,062.99**	**20,019.00**	**0.00**	**20,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,973.00	13,973.00	406.06	13,946.86	0.00	13,946.86	26.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,973.00**	**13,973.00**	**406.06**	**13,946.86**	**0.00**	**13,946.86**	**26.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBINW		**50,550.00**	**50,550.00**	**1,469.05**	**50,456.99**	**0.00**	**50,456.99**	**93.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B768		**50,550.00**	**50,550.00**	**1,469.05**	**50,456.99**	**0.00**	**50,456.99**	**93.01**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B779 - Measuring N Removal by Oysters												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,857.00	2,857.00	0.00	0.00	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,363.00	5,363.00	0.00	0.00	0.00	0.00	5,363.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,220.00**	**8,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,732.00	3,732.00	0.00	0.00	0.00	0.00	3,732.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,732.00**	**3,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,348.00	6,348.00	0.00	0.00	0.00	0.00	6,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,348.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRB		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B779		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(628.00)**	**(628.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(628.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(611.80)**	**(611.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(8,985.87)	(8,985.87)	0.00	0.00	0.00	0.00	(8,985.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,014.13**	**4,014.13**	**0.00**	**0.00**	**0.00**	**0.00**	**4,014.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,612.37)**	**(3,612.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,612.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	896.18	896.18	0.00	0.00	0.00	0.00	896.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**896.18**	**896.18**	**0.00**	**0.00**	**0.00**	**0.00**	**896.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC	**58.14**	**58.14**	**0.00**	**0.00**	**0.00**	**0.00**	**58.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F018	**58.14**	**58.14**	**0.00**	**0.00**	**0.00**	**0.00**	**58.14**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F039 - Belize SeagrassNet Phase II												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F049 - Breeding Hybrid Squash												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,760.30)	(2,760.30)	0.00	0.00	0.00	0.00	(2,760.30)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,863.00	15,863.00	0.00	0.00	0.00	0.00	15,863.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(703.50)	(703.50)	0.00	5,435.00	0.00	5,435.00	(6,138.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,081.93)	(4,081.93)	0.00	127.50	0.00	127.50	(4,209.43)	0.00	0.00	3,420.43	3,420.43
Subtotal Account Pool: 61		**8,317.27**	**8,317.27**	**0.00**	**5,667.50**	**0.00**	**5,667.50**	**2,649.77**	**0.00**	**0.00**	**3,420.43**	**3,420.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.77	0.00	9.77	(9.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,802.17	3,802.17	0.00	0.00	0.00	0.00	3,802.17	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.39)	(58.39)	0.00	505.46	0.00	505.46	(563.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,743.78**	**3,743.78**	**0.00**	**515.23**	**0.00**	**515.23**	**3,228.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(607.54)	(607.54)	0.00	0.00	0.00	0.00	(607.54)	0.00	0.00	607.54	607.54
Subtotal Account Pool: 71		**(607.54)**	**(607.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(607.54)**	**0.00**	**0.00**	**607.54**	**607.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,288.90	2,288.90	0.00	1,236.54	0.00	1,236.54	1,052.36	0.00	0.00	805.60	805.60
Subtotal Account Pool: 76		**2,288.90**	**2,288.90**	**0.00**	**1,236.54**	**0.00**	**1,236.54**	**1,052.36**	**0.00**	**0.00**	**805.60**	**805.60**
Total Org: UBPBJL		**13,742.41**	**13,742.41**	**0.00**	**7,419.27**	**0.00**	**7,419.27**	**6,323.14**	**0.00**	**0.00**	**4,833.57**	**4,833.57**
Total Fund: 14F049		**13,742.41**	**13,742.41**	**0.00**	**7,419.27**	**0.00**	**7,419.27**	**6,323.14**	**0.00**	**0.00**	**4,833.57**	**4,833.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F061 - Eradication of Didemnum												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(137.52)	(137.52)	0.00	0.00	0.00	0.00	(137.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,282.60)	(9,282.60)	0.00	0.00	0.00	0.00	(9,282.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(720.12)**	**(720.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(720.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	722.00	722.00	0.00	0.00	0.00	0.00	722.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**722.00**	**722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**722.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(73.44)	(73.44)	0.00	0.00	0.00	0.00	(73.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(775.00)	(775.00)	0.00	0.00	0.00	0.00	(775.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(874.14)	(874.14)	0.00	0.00	0.00	0.00	(874.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,725.30)	(2,725.30)	0.00	0.00	0.00	0.00	(2,725.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,280.96)	(1,280.96)	0.00	0.00	0.00	0.00	(1,280.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**687.16**	**687.16**	**0.00**	**0.00**	**0.00**	**0.00**	**687.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	179.17	179.17	0.00	0.00	0.00	0.00	179.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**179.17**	**179.17**	**0.00**	**0.00**	**0.00**	**0.00**	**179.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**868.21**	**868.21**	**0.00**	**0.00**	**0.00**	**0.00**	**868.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F061		**868.21**	**868.21**	**0.00**	**0.00**	**0.00**	**0.00**	**868.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F068 - Crown Competition												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F072 - 2008 Gulfwatch Program												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,608.05	2,608.05	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.05**	**2,608.05**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.05**	**2,608.05**	**0.00**	**0.00**
Total Fund: 14F072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.05**	**2,608.05**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F075 - BC LIDAR 2												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,676.96	8,676.96
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,676.96**	**8,676.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.88	728.88
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.88**	**728.88**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,956.16	6,956.16
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.42	299.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.89	13.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,269.47**	**7,269.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334.04	1,334.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,334.04**	**1,334.04**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,009.35**	**18,009.35**
Total Fund: 14F075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,009.35**	**18,009.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F076 - Protein-Protein Interactions												
Org: UBMCTL - PI Thomas Laue				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	4,482.75	11,586.55	9,712.63	21,299.18	(21,299.18)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(15,107.76)	(15,107.76)	0.00	6,092.32	0.00	6,092.32	(21,200.08)	5,806.19	10,713.89	0.00	4,393.87
613N30	Graduate Research Assistant	(16,500.07)	(16,500.07)	2,430.00	12,960.00	2,835.00	15,795.00	(32,295.07)	12,672.73	16,500.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,915.00	82,915.00	0.00	0.00	0.00	0.00	82,915.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,497.06)	(21,497.06)	770.73	1,798.37	1,669.93	3,468.30	(24,965.36)	10,453.05	14,464.66	4,829.12	7,032.40
Subtotal Account Pool: 61		**50,810.11**	**50,810.11**	**7,683.48**	**32,437.24**	**14,217.56**	**46,654.80**	**4,155.31**	**28,931.97**	**41,678.62**	**4,829.12**	**11,426.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,138.55)	(1,138.55)	0.00	566.57	0.00	566.57	(1,705.12)	412.25	775.58	0.00	362.97
65YF10	Full Fringe Benefit Distr Expe	(4,640.20)	(4,640.20)	1,806.81	4,582.10	3,914.75	8,496.85	(13,137.05)	4,641.14	6,424.49	2,037.92	2,969.71
Subtotal Account Pool: 65		**(5,778.75)**	**(5,778.75)**	**1,806.81**	**5,148.67**	**3,914.75**	**9,063.42**	**(14,842.17)**	**5,053.39**	**7,200.07**	**2,037.92**	**3,332.68**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,055.24)	(1,055.24)	0.00	618.61	0.00	618.61	(1,673.85)	0.00	0.00	0.00	1,055.24
710200	Foreign Travel	(1,750.73)	(1,750.73)	0.00	2,446.62	0.00	2,446.62	(4,197.35)	0.00	0.00	1,750.73	1,750.73
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	635.20	635.20	0.00	635.20	(635.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,337.22)	(2,337.22)	63.74	3,713.74	0.00	3,713.74	(6,050.96)	1,594.17	1,594.17	743.05	743.05
714030	Postage-Express Mail	(32.35)	(32.35)	0.00	0.00	0.00	0.00	(32.35)	32.35	32.35	0.00	0.00
715035	Non-Cap Equip-Computer Software	(1,745.00)	(1,745.00)	0.00	0.00	0.00	0.00	(1,745.00)	1,745.00	1,745.00	0.00	0.00
716000	Maintenance & Repairs-General	(268.75)	(268.75)	0.00	0.00	0.00	0.00	(268.75)	268.75	268.75	0.00	0.00
717200	Other Professional Services-General	(6,176.50)	(6,176.50)	0.00	0.00	0.00	0.00	(6,176.50)	6,176.50	6,176.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.87	0.00	56.87	(56.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,865.79)**	**(2,865.79)**	**698.94**	**7,831.04**	**0.00**	**7,831.04**	**(10,696.83)**	**9,816.77**	**9,816.77**	**2,493.78**	**3,549.02**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,600.50)	(1,600.50)	0.00	2,502.45	0.00	2,502.45	(4,102.95)	1,600.50	1,600.50	0.00	0.00
721100	Assistantships	33,200.00	33,200.00	0.00	0.00	0.00	0.00	33,200.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,844.00)	(5,844.00)	0.00	4,629.00	0.00	4,629.00	(10,473.00)	5,844.00	5,844.00	0.00	0.00
Subtotal Account Pool: 72		**25,755.50**	**25,755.50**	**0.00**	**7,131.45**	**0.00**	**7,131.45**	**18,624.05**	**7,444.50**	**7,444.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,974.32	18,974.32	4,585.14	20,437.59	0.00	20,437.59	(1,463.27)	19,710.96	26,412.98	4,212.44	8,238.70
Subtotal Account Pool: 76		**18,974.32**	**18,974.32**	**4,585.14**	**20,437.59**	**0.00**	**20,437.59**	**(1,463.27)**	**19,710.96**	**26,412.98**	**4,212.44**	**8,238.70**
Total Org: UBMCTL		**86,895.39**	**86,895.39**	**14,774.37**	**72,985.99**	**18,132.31**	**91,118.30**	**(4,222.91)**	**70,957.59**	**92,552.94**	**13,573.26**	**26,546.67**
Total Fund: 14F076		**86,895.39**	**86,895.39**	**14,774.37**	**72,985.99**	**18,132.31**	**91,118.30**	**(4,222.91)**	**70,957.59**	**92,552.94**	**13,573.26**	**26,546.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F079 - Mangrove Restoration, Grenada												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,119.73)	(3,119.73)	0.00	0.00	0.00	0.00	(3,119.73)	1,462.48	1,462.48	0.00	1,657.25
611F60	Faculty NTT Research	(12,070.92)	(12,070.92)	0.00	0.00	0.00	0.00	(12,070.92)	1,295.41	1,295.41	8,603.52	10,775.51
611NZ0	Faculty Unallocated Budget(BudOnly)	15,228.00	15,228.00	0.00	0.00	0.00	0.00	15,228.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37.35**	**37.35**	**0.00**	**0.00**	**0.00**	**0.00**	**37.35**	**2,757.89**	**2,757.89**	**8,603.52**	**12,432.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(240.26)	(240.26)	0.00	0.00	0.00	0.00	(240.26)	103.85	103.85	0.00	136.41
65YF10	Full Fringe Benefit Distr Expe	286.60	286.60	0.00	0.00	0.00	0.00	286.60	575.13	575.13	3,630.69	4,547.27
Subtotal Account Pool: 65		**46.34**	**46.34**	**0.00**	**0.00**	**0.00**	**0.00**	**46.34**	**678.98**	**678.98**	**3,630.69**	**4,683.68**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(584.10)	(584.10)	0.00	0.00	0.00	0.00	(584.10)	0.00	0.00	584.10	584.10
Subtotal Account Pool: 71		**(84.10)**	**(84.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.10)**	**0.00**	**0.00**	**584.10**	**584.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	893.58	893.58	3,332.72	4,602.08
Subtotal Account Pool: 76		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**893.58**	**893.58**	**3,332.72**	**4,602.08**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.07	0.07	0.00	0.00	0.00	0.00	0.07	(0.07)	(0.07)	0.00	0.00
Subtotal Account Pool: 7Z		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**(0.07)**	**(0.07)**	**0.00**	**0.00**
Total Org: UBBIGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,330.38**	**4,330.38**	**16,151.03**	**22,302.62**
Total Fund: 14F079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,330.38**	**4,330.38**	**16,151.03**	**22,302.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F081 - SeagrassNet in Belize & MRER												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,990.38)	(5,990.38)	0.00	7,436.34	0.00	7,436.34	(13,426.72)	0.00	5,990.38	0.00	0.00
611F60	Faculty NTT Research	(13,942.49)	(13,942.49)	0.00	0.00	0.00	0.00	(13,942.49)	3,000.00	3,000.00	0.00	10,942.49
611NZ0	Faculty Unallocated Budget(BudOnly)	43,638.00	43,638.00	0.00	0.00	0.00	0.00	43,638.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,279.02)	(4,279.02)	0.00	4,629.51	0.00	4,629.51	(8,908.53)	0.00	2,034.17	0.00	2,244.85
61CPHX	Part Time Hourly	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	333.35	0.00	333.35	(333.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,771.11**	**32,771.11**	**0.00**	**12,659.20**	**0.00**	**12,659.20**	**20,111.91**	**3,000.00**	**11,024.55**	**0.00**	**13,187.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(443.49)	(443.49)	0.00	722.59	0.00	722.59	(1,166.08)	0.00	443.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,066.07	12,066.07	0.00	2,101.77	0.00	2,101.77	9,964.30	1,331.83	2,237.81	0.00	5,565.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.18	0.00	24.18	(24.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,622.58**	**11,622.58**	**0.00**	**2,848.54**	**0.00**	**2,848.54**	**8,774.04**	**1,331.83**	**2,681.30**	**0.00**	**5,565.12**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,252.04)	(5,252.04)	0.00	3,462.33	0.00	3,462.33	(8,714.37)	0.00	0.00	5,252.04	5,252.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	164.20	0.00	164.20	(164.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,279.00	24,279.00	0.00	0.00	0.00	0.00	24,279.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,296.02)	(3,296.02)	0.00	318.53	0.00	318.53	(3,614.55)	0.00	414.18	2,370.45	2,881.84
714030	Postage-Express Mail	0.00	0.00	0.00	80.20	0.00	80.20	(80.20)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	70.00	0.00	0.00
717200	Other Professional Services-General	(37,586.00)	(19,286.00)	0.00	14,136.00	12,700.00	26,836.00	(46,122.00)	5,000.00	9,000.00	7,286.00	10,286.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,074.94**	**34,374.94**	**0.00**	**18,161.26**	**12,700.00**	**30,861.26**	**3,513.68**	**5,000.00**	**9,484.18**	**14,908.49**	**18,419.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,814.55	11,814.55	0.00	5,050.42	0.00	5,050.42	6,764.13	1,399.78	3,478.55	2,236.28	5,575.90
Subtotal Account Pool: 76		**11,814.55**	**11,814.55**	**0.00**	**5,050.42**	**0.00**	**5,050.42**	**6,764.13**	**1,399.78**	**3,478.55**	**2,236.28**	**5,575.90**
Total Org: UBNRFS		**72,283.18**	**90,583.18**	**0.00**	**38,719.42**	**12,700.00**	**51,419.42**	**39,163.76**	**10,731.61**	**26,668.58**	**17,144.77**	**42,748.24**
Total Fund: 14F081		**72,283.18**	**90,583.18**	**0.00**	**38,719.42**	**12,700.00**	**51,419.42**	**39,163.76**	**10,731.61**	**26,668.58**	**17,144.77**	**42,748.24**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F088 - SINTEF												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,311.39)	(17,311.39)	0.00	0.00	0.00	0.00	(17,311.39)	17,311.39	17,311.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,941.00	34,941.00	0.00	0.00	0.00	0.00	34,941.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,618.40)	(8,618.40)	354.67	6,218.50	768.45	6,986.95	(15,605.35)	2,713.20	8,618.40	0.00	0.00
61CBHO	Part Time - Overtime	(28.28)	(28.28)	0.00	0.00	0.00	0.00	(28.28)	28.28	28.28	0.00	0.00
61CPHX	Part Time Hourly	(5,576.25)	(5,576.25)	0.00	0.00	0.00	0.00	(5,576.25)	5,576.25	5,576.25	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(955.00)	(955.00)	0.00	0.00	0.00	0.00	(955.00)	955.00	955.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,451.68**	**12,451.68**	**354.67**	**6,338.50**	**768.45**	**7,106.95**	**5,344.73**	**26,584.12**	**32,489.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,231.12)	(1,231.12)	0.00	11.16	0.00	11.16	(1,242.28)	1,231.12	1,231.12	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,185.26	6,185.26	161.01	2,823.17	348.88	3,172.05	3,013.21	1,204.65	3,829.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(395.91)	(395.91)	0.00	0.00	0.00	0.00	(395.91)	395.91	395.91	0.00	0.00
Subtotal Account Pool: 65		**4,558.23**	**4,558.23**	**161.01**	**2,834.33**	**348.88**	**3,183.21**	**1,375.02**	**2,831.68**	**5,456.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,728.19)	(1,728.19)	0.00	0.00	0.00	0.00	(1,728.19)	1,728.19	1,728.19	0.00	0.00
711200	Research Supplies	(2,475.36)	(2,475.36)	0.00	0.00	0.00	0.00	(2,475.36)	2,347.16	2,475.36	0.00	0.00
713000	Printing & Copying-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	200.00	0.00	0.00
716100	Rentals & Leases-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(624.50)	(624.50)	0.00	0.00	0.00	0.00	(624.50)	624.50	624.50	0.00	0.00
717200	Other Professional Services-General	(435.60)	(435.60)	0.00	0.00	0.00	0.00	(435.60)	0.00	435.60	0.00	0.00
Subtotal Account Pool: 71		**(5,091.65)**	**(5,091.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,091.65)**	**4,737.85**	**5,501.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,482.08	5,482.08	239.80	4,265.40	0.00	4,265.40	1,216.68	15,710.67	19,985.92	0.00	0.00
Subtotal Account Pool: 76		**5,482.08**	**5,482.08**	**239.80**	**4,265.40**	**0.00**	**4,265.40**	**1,216.68**	**15,710.67**	**19,985.92**	**0.00**	**0.00**
Total Org: UBBIHH		**17,400.34**	**17,400.34**	**755.48**	**13,438.23**	**1,117.33**	**14,555.56**	**2,844.78**	**49,864.32**	**63,433.66**	**0.00**	**0.00**
Total Fund: 14F088		**17,400.34**	**17,400.34**	**755.48**	**13,438.23**	**1,117.33**	**14,555.56**	**2,844.78**	**49,864.32**	**63,433.66**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F089 - SINTEF Off-Campus											
Org: UBBIHH - PI Hunt Howell			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	29,911.00	29,911.00	0.00	0.00	0.00	0.00	29,911.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**29,911.00**	**29,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,911.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	0.00	4,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,505.00**	**4,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
713000 Printing & Copying-General	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
Subtotal Account Pool: 71	**(310.00)**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.00)**	**310.00**	**310.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,866.40	8,866.40	0.00	0.00	0.00	0.00	8,866.40	80.60	80.60	0.00	0.00
Subtotal Account Pool: 76	**8,866.40**	**8,866.40**	**0.00**	**0.00**	**0.00**	**0.00**	**8,866.40**	**80.60**	**80.60**	**0.00**	**0.00**
Total Org: UBBIHH	**42,972.40**	**42,972.40**	**0.00**	**0.00**	**0.00**	**0.00**	**42,972.40**	**390.60**	**390.60**	**0.00**	**0.00**
Total Fund: 14F089	**42,972.40**	**42,972.40**	**0.00**	**0.00**	**0.00**	**0.00**	**42,972.40**	**390.60**	**390.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F093 - BC Lidar Year 3												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,000.06)	(3,000.06)	0.00	0.00	0.00	0.00	(3,000.06)	2,083.91	3,000.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,305.94**	**1,305.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,305.94**	**2,083.91**	**3,000.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	555.96	555.96	0.00	0.00	0.00	0.00	555.96	925.26	1,332.04	0.00	0.00
Subtotal Account Pool: 65		**555.96**	**555.96**	**0.00**	**0.00**	**0.00**	**0.00**	**555.96**	**925.26**	**1,332.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	287.00	287.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**287.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	172.44	172.44	0.00	0.00	0.00	0.00	172.44	240.73	346.56	0.00	0.00
Subtotal Account Pool: 76		**172.44**	**172.44**	**0.00**	**0.00**	**0.00**	**0.00**	**172.44**	**240.73**	**346.56**	**0.00**	**0.00**
Total Org: UBNRMD		**2,321.34**	**2,321.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,321.34**	**3,249.90**	**4,678.66**	**0.00**	**0.00**
Total Fund: 14F093		**2,321.34**	**2,321.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,321.34**	**3,249.90**	**4,678.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F095 - PhD Support Agnes Mortensen												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,610.13)	(4,610.13)	0.00	5,722.92	0.00	5,722.92	(10,333.05)	0.00	4,610.13	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	3,224.70	17,198.40	3,762.15	20,960.55	(20,960.55)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(5,566.60)	(5,566.60)	0.00	0.00	0.00	0.00	(5,566.60)	1,712.80	5,566.60	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,734.00	46,734.00	0.00	0.00	0.00	0.00	46,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,557.27**	**36,557.27**	**3,224.70**	**22,921.32**	**3,762.15**	**26,683.47**	**9,873.80**	**1,712.80**	**10,176.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(341.31)	(341.31)	0.00	532.23	0.00	532.23	(873.54)	0.00	341.31	0.00	0.00
Subtotal Account Pool: 65		**(341.31)**	**(341.31)**	**0.00**	**532.23**	**0.00**	**532.23**	**(873.54)**	**0.00**	**341.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,400.00**	**3,400.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,701.98	0.00	3,701.98	(3,701.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,711.98**	**0.00**	**5,711.98**	**(5,711.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,913.35	20,913.35	1,499.49	11,789.44	0.00	11,789.44	9,123.91	0.00	2,277.65	0.00	0.00
Subtotal Account Pool: 76		**20,913.35**	**20,913.35**	**1,499.49**	**11,789.44**	**0.00**	**11,789.44**	**9,123.91**	**0.00**	**2,277.65**	**0.00**	**0.00**
Total Org: UBBICF		**60,529.31**	**60,529.31**	**4,724.19**	**42,854.97**	**3,762.15**	**46,617.12**	**13,912.19**	**1,712.80**	**12,795.69**	**0.00**	**0.00**
Total Fund: 14F095		**60,529.31**	**60,529.31**	**4,724.19**	**42,854.97**	**3,762.15**	**46,617.12**	**13,912.19**	**1,712.80**	**12,795.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F104 - Grenada Mangrove Assessment												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,705.17	5,771.14	232.86	6,004.00	(6,004.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,010.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,010.00**	**6,010.00**	**3,705.17**	**5,771.14**	**232.86**	**6,004.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,720.00	2,720.00	1,682.08	2,620.07	105.72	2,725.79	(5.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,720.00**	**2,720.00**	**1,682.08**	**2,620.07**	**105.72**	**2,725.79**	**(5.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,270.00	2,270.00	1,400.69	2,181.72	0.00	2,181.72	88.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,270.00**	**2,270.00**	**1,400.69**	**2,181.72**	**0.00**	**2,181.72**	**88.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIGM		**11,000.00**	**11,000.00**	**6,787.94**	**10,572.93**	**338.58**	**10,911.51**	**88.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F104		**11,000.00**	**11,000.00**	**6,787.94**	**10,572.93**	**338.58**	**10,911.51**	**88.49**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F108 - Lysine Bioavailability												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,833.35	1,833.35	0.00	1,833.35	(1,833.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	606.00	606.00	0.00	606.00	(606.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,275.00**	**11,275.00**	**2,439.35**	**2,439.35**	**0.00**	**2,439.35**	**8,835.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,642.00	3,642.00	832.33	832.33	0.00	832.33	2,809.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.36	56.36	0.00	56.36	(56.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,642.00**	**3,642.00**	**888.69**	**888.69**	**0.00**	**888.69**	**2,753.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	16,301.00	16,301.00	0.00	0.00	0.00	0.00	16,301.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,140.79	1,140.79	0.00	1,140.79	(1,140.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	9,216.00	9,216.00	384.00	9,600.00	(9,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,301.00**	**16,301.00**	**10,356.79**	**10,356.79**	**384.00**	**10,740.79**	**5,560.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,925.00	11,925.00	5,227.61	5,227.61	0.00	5,227.61	6,697.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,925.00**	**11,925.00**	**5,227.61**	**5,227.61**	**0.00**	**5,227.61**	**6,697.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAN		**43,143.00**	**43,143.00**	**18,912.44**	**18,912.44**	**384.00**	**19,296.44**	**23,846.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F108		**43,143.00**	**43,143.00**	**18,912.44**	**18,912.44**	**384.00**	**19,296.44**	**23,846.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G111 - Biochemical Markers of Stress												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(34,940.76)	(34,940.76)	0.00	0.00	0.00	0.00	(34,940.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.97)	(6,250.97)	0.00	0.00	0.00	0.00	(6,250.97)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,900.01)	(5,900.01)	0.00	0.00	0.00	0.00	(5,900.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	0.00	76,429.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(25,719.10)	(25,719.10)	0.00	0.00	0.00	0.00	(25,719.10)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	20,253.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(41,649.42)	(41,649.42)	0.00	0.00	0.00	0.00	(41,649.42)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(72,169.41)	(72,169.41)	0.00	0.00	0.00	0.00	(72,169.41)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,996.00)	(1,996.00)	0.00	0.00	0.00	0.00	(1,996.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,157.63)	(1,157.63)	0.00	0.00	0.00	0.00	(1,157.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	0.00	62,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(31,085.55)**	**(31,085.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,085.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,372.78	24,372.78	0.00	0.00	0.00	0.00	24,372.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,253.85)	(10,253.85)	0.00	0.00	0.00	0.00	(10,253.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,118.93**	**14,118.93**	**0.00**	**0.00**	**0.00**	**0.00**	**14,118.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(799.74)	(799.74)	0.00	0.00	0.00	0.00	(799.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(505.99)	(505.99)	0.00	0.00	0.00	0.00	(505.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	0.00	41,213.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,559.45)	(24,559.45)	0.00	0.00	0.00	0.00	(24,559.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(591.91)	(591.91)	0.00	0.00	0.00	0.00	(591.91)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(154.64)	(154.64)	0.00	0.00	0.00	0.00	(154.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,579.27**	**20,579.27**	**0.00**	**0.00**	**0.00**	**0.00**	**20,579.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**3,612.65**	**3,612.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,612.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G111		**3,612.65**	**3,612.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,612.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G140 - Molecular Typing of Rabbitt Tissues												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G140		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G158 - Monitoring Work Plan 2007-2009												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,400.00)	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)	0.00	0.00	6,400.00	6,400.00
611F60	Faculty NTT Research	(21,298.18)	(21,298.18)	0.00	0.00	0.00	0.00	(21,298.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,769.00	19,769.00	0.00	0.00	0.00	0.00	19,769.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(404.38)	(404.38)	0.00	0.00	0.00	0.00	(404.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,850.12)	(20,850.12)	0.00	0.00	0.00	0.00	(20,850.12)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,369.04)	(9,369.04)	0.00	0.00	0.00	0.00	(9,369.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,013.00	46,013.00	0.00	0.00	0.00	0.00	46,013.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,785.38)	(6,785.38)	0.00	0.00	0.00	0.00	(6,785.38)	0.00	0.00	0.00	0.00
615F10	PAT	(13,127.39)	(13,127.39)	0.00	0.00	0.00	0.00	(13,127.39)	0.00	0.00	0.00	3,189.20
615NZ0	PAT Unallocated Budget (Bud Only)	8,589.00	8,589.00	0.00	0.00	0.00	0.00	8,589.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,000.09)	(5,000.09)	0.00	0.00	0.00	0.00	(5,000.09)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(122.64)	(122.64)	0.00	0.00	0.00	0.00	(122.64)	0.00	0.00	59.05	59.05
61SNSH	Student Labor	(6,216.73)	(6,216.73)	0.00	0.00	0.00	0.00	(6,216.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	0.00	6,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,067.95)**	**(9,067.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,067.95)**	**0.00**	**0.00**	**6,459.05**	**9,648.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(537.60)	(537.60)	0.00	0.00	0.00	0.00	(537.60)	0.00	0.00	537.60	537.60
65YF10	Full Fringe Benefit Distr Expe	56.29	56.29	0.00	0.00	0.00	0.00	56.29	0.00	0.00	0.00	1,345.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,015.17)	(1,015.17)	0.00	0.00	0.00	0.00	(1,015.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,496.48)**	**(1,496.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,496.48)**	**0.00**	**0.00**	**537.60**	**1,883.47**
Account Pool: 71 - Support												
710	Travel	409.00	409.00	0.00	0.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(140.68)	(140.68)	0.00	0.00	0.00	0.00	(140.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	818.00	818.00	0.00	0.00	0.00	0.00	818.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(106.02)	(106.02)	0.00	0.00	0.00	0.00	(106.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(109.75)	(109.75)	0.00	0.00	0.00	0.00	(109.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,564.55**	**10,564.55**	**0.00**	**0.00**	**0.00**	**0.00**	**10,564.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	2,448.83	4,036.11
Subtotal Account Pool: 76		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**2,448.83**	**4,036.11**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.06	0.06	0.00	0.00	0.00	0.00	0.06	(0.06)	(0.06)	0.00	0.00
Subtotal Account Pool: 7Z		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**(0.06)**	**(0.06)**	**0.00**	**0.00**
Total Org: UBNRFS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.06)**	**(0.06)**	**9,445.48**	**15,567.83**
Total Fund: 14G158		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.06)**	**(0.06)**	**9,445.48**	**15,567.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G162 - Genetic Testing for NEC												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.75	2,128.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.00	609.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,892.75**	**2,892.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.82	178.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.82**	**178.82**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.87	1,644.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,644.87**	**1,644.87**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,716.44**	**4,716.44**
Total Fund: 14G162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,716.44**	**4,716.44**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G165 - NEC Connectivity in Maine												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,312.82)	(13,312.82)	0.00	0.00	0.00	0.00	(13,312.82)	0.00	0.00	6,262.76	6,262.76
613NZ0	Grad Unallocated Budget (Bud Only)	13,584.00	13,584.00	0.00	0.00	0.00	0.00	13,584.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17.68**	**17.68**	**0.00**	**0.00**	**0.00**	**0.00**	**17.68**	**0.00**	**0.00**	**6,262.76**	**6,262.76**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(21.29)	(21.29)	0.00	0.00	0.00	0.00	(21.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(21.29)**	**(21.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,671.00	2,671.00	0.00	0.00	0.00	0.00	2,671.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,671.17)	(2,671.17)	0.00	0.00	0.00	0.00	(2,671.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,203.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(460.50)	(460.50)	0.00	0.00	0.00	0.00	(460.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2.50)**	**(2.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.28)	(1.28)	0.00	0.00	0.00	0.00	(1.28)	0.00	0.00	1,628.31	1,628.31
Subtotal Account Pool: 76		**(1.28)**	**(1.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.28)**	**0.00**	**0.00**	**1,628.31**	**1,628.31**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	7.56	7.56	0.00	0.00	0.00	0.00	7.56	0.00	0.00	(7.56)	(7.56)
Subtotal Account Pool: 7Z		**7.56**	**7.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7.56**	**0.00**	**0.00**	**(7.56)**	**(7.56)**
Total Org: UBNRAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,883.51**	**7,883.51**
Total Fund: 14G165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,883.51**	**7,883.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G168 - Rare Species Restoration												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,519.01)	(15,519.01)	2,259.18	2,259.18	3,953.54	6,212.72	(21,731.73)	15,519.01	15,519.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,413.00	29,413.00	0.00	0.00	0.00	0.00	29,413.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	1,320.00	1,320.00	0.00	0.00
Subtotal Account Pool: 61		**12,573.99**	**12,573.99**	**2,259.18**	**2,259.18**	**3,953.54**	**6,212.72**	**6,361.27**	**16,839.01**	**16,839.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,992.60	5,992.60	1,025.66	1,025.66	1,794.91	2,820.57	3,172.03	6,890.40	6,890.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(93.72)	(93.72)	0.00	0.00	0.00	0.00	(93.72)	93.72	93.72	0.00	0.00
Subtotal Account Pool: 65		**5,898.88**	**5,898.88**	**1,025.66**	**1,025.66**	**1,794.91**	**2,820.57**	**3,078.31**	**6,984.12**	**6,984.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,694.50)	(1,694.50)	0.00	(379.83)	0.00	(379.83)	(1,314.67)	446.16	1,445.28	249.22	249.22
713010	Printing & Copying-Publications	0.00	0.00	0.00	(777.85)	0.00	(777.85)	777.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,305.50**	**2,305.50**	**0.00**	**(1,157.68)**	**0.00**	**(1,157.68)**	**3,463.18**	**446.16**	**1,445.28**	**249.22**	**249.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,401.43	5,401.43	854.07	553.07	0.00	553.07	4,848.36	6,310.00	6,569.77	64.80	64.80
Subtotal Account Pool: 76		**5,401.43**	**5,401.43**	**854.07**	**553.07**	**0.00**	**553.07**	**4,848.36**	**6,310.00**	**6,569.77**	**64.80**	**64.80**
Total Org: UBBIGM		**26,179.80**	**26,179.80**	**4,138.91**	**2,680.23**	**5,748.45**	**8,428.68**	**17,751.12**	**30,579.29**	**31,838.18**	**314.02**	**314.02**
Total Fund: 14G168		**26,179.80**	**26,179.80**	**4,138.91**	**2,680.23**	**5,748.45**	**8,428.68**	**17,751.12**	**30,579.29**	**31,838.18**	**314.02**	**314.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G169 - Port Monitoring Work Plan 2010												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,208.55)	(19,208.55)	0.00	0.00	0.00	0.00	(19,208.55)	8,266.06	8,266.06	0.00	10,942.49
611NZ0	Faculty Unallocated Budget(BudOnly)	10,780.00	10,780.00	0.00	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,300.14)	(14,300.14)	0.00	0.00	0.00	0.00	(14,300.14)	0.00	0.00	10,983.10	14,300.14
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,165.79)	(7,165.79)	0.00	0.00	0.00	0.00	(7,165.79)	4.35	4.35	0.00	7,161.44
615NZ0	PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,628.52**	**1,628.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,628.52**	**8,270.41**	**8,270.41**	**10,983.10**	**32,404.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,650.90)	(3,650.90)	0.00	0.00	0.00	0.00	(3,650.90)	3,672.17	3,672.17	0.00	7,646.73
Subtotal Account Pool: 65		**(3,650.90)**	**(3,650.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,650.90)**	**3,672.17**	**3,672.17**	**0.00**	**7,646.73**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.10)	(8.10)	0.00	0.00	0.00	0.00	(8.10)	0.00	0.00	8.10	8.10
713005	Printing & Copying-Campus	(9.85)	(9.85)	0.00	0.00	0.00	0.00	(9.85)	0.00	0.00	9.85	9.85
716120	Rentals-Property or Room	(15.95)	(15.95)	0.00	0.00	0.00	0.00	(15.95)	0.00	0.00	15.95	15.95
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,516.10**	**5,516.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,516.10**	**0.00**	**0.00**	**33.90**	**33.90**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,493.50)	(3,493.50)	0.00	0.00	0.00	0.00	(3,493.50)	0.00	0.00	3,493.50	3,493.50
Subtotal Account Pool: 72		**(3,493.50)**	**(3,493.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,493.50)**	**0.00**	**0.00**	**3,493.50**	**3,493.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	4,179.94	4,179.94	5,078.65	15,252.39
Subtotal Account Pool: 76		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**4,179.94**	**4,179.94**	**5,078.65**	**15,252.39**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.11	0.11	0.00	0.00	0.00	0.00	0.11	(0.11)	(0.11)	0.00	0.00
Subtotal Account Pool: 7Z		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**(0.11)**	**(0.11)**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,122.41**	**16,122.41**	**19,589.15**	**58,830.59**
Total Fund: 14G169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,122.41**	**16,122.41**	**19,589.15**	**58,830.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G175 - Smelt Genetics												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,080.30)	(3,080.30)	0.00	0.00	0.00	0.00	(3,080.30)	3,080.30	3,080.30	0.00	0.00
61SNSH	Student Labor	(551.25)	(551.25)	0.00	0.00	0.00	0.00	(551.25)	369.00	369.00	0.00	182.25
61SNWS	College Work Study	(883.00)	(883.00)	0.00	0.00	0.00	0.00	(883.00)	785.00	785.00	0.00	98.00
Subtotal Account Pool: 61		**(4,514.55)**	**(4,514.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,514.55)**	**4,234.30**	**4,234.30**	**0.00**	**280.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,367.79)	(1,367.79)	0.00	0.00	0.00	0.00	(1,367.79)	1,367.79	1,367.79	0.00	0.00
Subtotal Account Pool: 65		**(1,367.79)**	**(1,367.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,367.79)**	**1,367.79**	**1,367.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,117.72)	(24,117.72)	0.00	0.00	0.00	0.00	(24,117.72)	8,866.04	8,866.04	8,645.72	15,251.68
Subtotal Account Pool: 71		**5,882.28**	**5,882.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,882.28**	**8,866.04**	**8,866.04**	**8,645.72**	**15,251.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	6,510.62	6,510.62	3,890.58	6,989.37
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**6,510.62**	**6,510.62**	**3,890.58**	**6,989.37**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	(0.05)	0.00	0.00
Subtotal Account Pool: 7Z		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**0.00**	**0.00**
Total Org: UBBIDB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**20,978.75**	**20,978.70**	**12,536.30**	**22,521.30**
Total Fund: 14G175		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**20,978.75**	**20,978.70**	**12,536.30**	**22,521.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G177 - Berm Restoration in NMP												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,143.80)	(2,143.80)	0.00	0.00	0.00	0.00	(2,143.80)	2,105.95	2,143.80	0.00	0.00
611F60	Faculty NTT Research	(613.76)	(613.76)	0.00	0.00	0.00	0.00	(613.76)	0.00	613.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	239.25	239.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,020.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(376.81)**	**(376.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(376.81)**	**2,345.20**	**2,996.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(152.22)	(152.22)	0.00	0.00	0.00	0.00	(152.22)	149.53	152.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	488.52	488.52	0.00	0.00	0.00	0.00	488.52	0.00	272.48	0.00	0.00
Subtotal Account Pool: 65		**336.30**	**336.30**	**0.00**	**0.00**	**0.00**	**0.00**	**336.30**	**149.53**	**424.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	187.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(329.58)	(329.58)	0.00	0.00	0.00	0.00	(329.58)	0.00	329.58	0.00	0.00
713030	Printing & Copying-Off Campus	(217.20)	(217.20)	0.00	0.00	0.00	0.00	(217.20)	0.00	217.20	0.00	0.00
Subtotal Account Pool: 71		**40.22**	**40.22**	**0.00**	**0.00**	**0.00**	**0.00**	**40.22**	**0.00**	**546.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	648.61	1,031.74	0.00	0.00
Subtotal Account Pool: 76		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**648.61**	**1,031.74**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**(0.03)**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**(0.00)**	**3,143.34**	**5,000.03**	**0.00**	**0.00**
Total Fund: 14G177		**(0.03)**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**(0.00)**	**3,143.34**	**5,000.03**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G178 - Wells Reserve Saltmarsh												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(8,240.00)	(8,240.00)	0.00	1,480.00	0.00	1,480.00	(9,720.00)	4,840.00	8,240.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,877.00	9,877.00	0.00	0.00	0.00	0.00	9,877.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,637.00**	**1,637.00**	**0.00**	**1,480.00**	**0.00**	**1,480.00**	**157.00**	**4,840.00**	**8,240.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	712.00	712.00	0.00	0.00	0.00	0.00	712.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(592.08)	(592.08)	0.00	137.64	0.00	137.64	(729.72)	343.64	592.08	0.00	0.00
Subtotal Account Pool: 65		**119.92**	**119.92**	**0.00**	**137.64**	**0.00**	**137.64**	**(17.72)**	**343.64**	**592.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	68.04	0.00	68.04	(68.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57.00**	**57.00**	**0.00**	**68.04**	**0.00**	**68.04**	**(11.04)**	**68.00**	**68.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	472.02	472.02	0.00	438.27	0.00	438.27	33.75	1,365.40	2,313.98	0.00	0.00
Subtotal Account Pool: 76		**472.02**	**472.02**	**0.00**	**438.27**	**0.00**	**438.27**	**33.75**	**1,365.40**	**2,313.98**	**0.00**	**0.00**
Total Org: UBBIGM		**2,285.94**	**2,285.94**	**0.00**	**2,123.95**	**0.00**	**2,123.95**	**161.99**	**6,617.04**	**11,214.06**	**0.00**	**0.00**
Total Fund: 14G178		**2,285.94**	**2,285.94**	**0.00**	**2,123.95**	**0.00**	**2,123.95**	**161.99**	**6,617.04**	**11,214.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G179 - Cottontail Monitoring in ME												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(970.42)	(970.42)	0.00	1,086.96	0.00	1,086.96	(2,057.38)	0.00	970.42	0.00	0.00
613N30	Graduate Research Assistant	(9,062.58)	(9,062.58)	0.00	0.00	0.00	0.00	(9,062.58)	8,221.71	9,062.58	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,342.00	11,342.00	0.00	0.00	0.00	0.00	11,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,309.00**	**1,309.00**	**0.00**	**1,086.96**	**0.00**	**1,086.96**	**222.04**	**8,221.71**	**10,033.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(71.85)	(71.85)	0.00	101.08	0.00	101.08	(172.93)	0.00	71.85	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	0.00	142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**70.15**	**70.15**	**0.00**	**101.08**	**0.00**	**101.08**	**(30.93)**	**0.00**	**71.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	6,230.00	6,230.00	0.00	0.00	0.00	0.00	6,230.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,598.00)	(5,598.00)	0.00	0.00	0.00	0.00	(5,598.00)	5,598.00	5,598.00	0.00	0.00
Subtotal Account Pool: 72		**(241.00)**	**(241.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.00)**	**6,471.00**	**6,471.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	358.76	358.76	0.00	308.87	0.00	308.87	49.89	2,137.64	2,627.24	0.00	0.00
Subtotal Account Pool: 76		**358.76**	**358.76**	**0.00**	**308.87**	**0.00**	**308.87**	**49.89**	**2,137.64**	**2,627.24**	**0.00**	**0.00**
Total Org: UBNRAK		**1,496.91**	**1,496.91**	**0.00**	**1,496.91**	**0.00**	**1,496.91**	**0.00**	**16,830.35**	**19,203.09**	**0.00**	**0.00**
Total Fund: 14G179		**1,496.91**	**1,496.91**	**0.00**	**1,496.91**	**0.00**	**1,496.91**	**0.00**	**16,830.35**	**19,203.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G183 - Phragmites in Great Marsh												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,865.92	0.00	16,865.92	(16,865.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,663.00	15,663.00	0.00	0.00	0.00	0.00	15,663.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,220.80	0.00	2,220.80	(2,220.80)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,663.00**	**20,663.00**	**0.00**	**19,486.72**	**0.00**	**19,486.72**	**1,176.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	37.20	(37.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,123.00	6,123.00	0.00	7,657.12	0.00	7,657.12	(1,534.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.52	0.00	206.52	(206.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,123.00**	**6,123.00**	**0.00**	**7,900.84**	**0.00**	**7,900.84**	**(1,777.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	56.09	0.00	56.09	(56.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	940.48	0.00	940.48	(940.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,600.00**	**1,600.00**	**0.00**	**4,296.57**	**0.00**	**4,296.57**	**(2,696.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3,300.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,236.00	8,236.00	0.00	8,237.87	0.00	8,237.87	(1.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,236.00**	**8,236.00**	**0.00**	**8,237.87**	**0.00**	**8,237.87**	**(1.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIGM		**39,922.00**	**39,922.00**	**0.00**	**39,922.00**	**0.00**	**39,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G183		**39,922.00**	**39,922.00**	**0.00**	**39,922.00**	**0.00**	**39,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G184 - Excellence at NFS Salt Marsh												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,162.19)	(2,162.19)	0.00	0.00	0.00	0.00	(2,162.19)	0.00	2,162.19	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	14.90	0.00	14.90	(14.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,579.00	1,579.00	0.00	0.00	0.00	0.00	1,579.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41.81**	**41.81**	**0.00**	**14.90**	**0.00**	**14.90**	**26.91**	**0.00**	**2,162.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(153.51)	(153.51)	0.00	0.00	0.00	0.00	(153.51)	0.00	153.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	165.00	165.00	0.00	6.75	0.00	6.75	158.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11.49**	**11.49**	**0.00**	**6.75**	**0.00**	**6.75**	**4.74**	**0.00**	**153.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(58.14)	(58.14)	0.00	0.00	0.00	0.00	(58.14)	0.00	58.14	0.00	0.00
7112	Research Supplies	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(175.94)	(175.94)	0.00	0.00	0.00	0.00	(175.94)	0.00	175.94	0.00	0.00
Subtotal Account Pool: 71		**(32.08)**	**(32.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.08)**	**0.00**	**234.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6.07	6.07	0.00	5.63	0.00	5.63	0.44	0.00	662.93	0.00	0.00
Subtotal Account Pool: 76		**6.07**	**6.07**	**0.00**	**5.63**	**0.00**	**5.63**	**0.44**	**0.00**	**662.93**	**0.00**	**0.00**
Total Org: UBNRDB		**27.29**	**27.29**	**0.00**	**27.28**	**0.00**	**27.28**	**0.01**	**0.00**	**3,212.71**	**0.00**	**0.00**
Total Fund: 14G184		**27.29**	**27.29**	**0.00**	**27.28**	**0.00**	**27.28**	**0.01**	**0.00**	**3,212.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G186 - Sparrow Nest Monitoring												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,004.00	4,004.00	0.00	0.00	0.00	0.00	4,004.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	281.50	0.00	281.50	(281.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,364.89	0.00	2,364.89	(2,364.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,004.00**	**4,004.00**	**0.00**	**4,086.39**	**0.00**	**4,086.39**	**(82.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	0.00	316.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.45	0.00	233.45	(233.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**316.00**	**316.00**	**0.00**	**233.45**	**0.00**	**233.45**	**82.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,123.15	0.00	1,123.15	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,123.00**	**1,123.00**	**0.00**	**1,123.15**	**0.00**	**1,123.15**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**5,443.00**	**5,443.00**	**0.00**	**5,442.99**	**0.00**	**5,442.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G186		**5,443.00**	**5,443.00**	**0.00**	**5,442.99**	**0.00**	**5,442.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G191 - Squamscott River Study												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,274.00	0.00	9,274.00	(9,274.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	15,944.03	0.00	15,944.03	(15,944.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,548.00	18,548.00	0.00	0.00	0.00	0.00	18,548.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,736.39	0.00	8,736.39	(8,736.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,119.00	9,119.00	0.00	0.00	0.00	0.00	9,119.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	882.35	0.00	882.35	(882.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,957.50	0.00	4,957.50	(4,957.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,260.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,927.00**	**34,927.00**	**0.00**	**40,414.27**	**0.00**	**40,414.27**	**(5,487.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	944.54	0.00	944.54	(944.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,888.00	9,888.00	0.00	11,204.93	0.00	11,204.93	(1,316.93)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,888.00**	**9,888.00**	**0.00**	**12,182.95**	**0.00**	**12,182.95**	**(2,294.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,045.00	6,045.00	0.00	0.00	0.00	0.00	6,045.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,688.61	0.00	4,688.61	(4,688.61)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.09	0.00	59.09	(59.09)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	901.07	0.00	901.07	(901.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,901.00	0.00	12,901.00	(12,901.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,831.00	20,831.00	0.00	0.00	0.00	0.00	20,831.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,051.00**	**27,051.00**	**0.00**	**18,549.77**	**0.00**	**18,549.77**	**8,501.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,685.00	18,685.00	0.00	18,498.19	0.00	18,498.19	186.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,685.00**	**18,685.00**	**0.00**	**18,498.19**	**0.00**	**18,498.19**	**186.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**90,551.00**	**90,551.00**	**0.00**	**89,645.18**	**0.00**	**89,645.18**	**905.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G191		**90,551.00**	**90,551.00**	**0.00**	**89,645.18**	**0.00**	**89,645.18**	**905.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBDEAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support												
7101	Out of State Travel	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	248.30	248.30	0.00	0.00	0.00	0.00	248.30	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,130.63)	(2,130.63)	0.00	0.00	0.00	0.00	(2,130.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,130.63	2,130.63	0.00	0.00	0.00	0.00	2,130.63	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,818.87)	(7,818.87)	0.00	0.00	0.00	0.00	(7,818.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	7,818.87	7,818.87	0.00	0.00	0.00	0.00	7,818.87	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(274.59)	(274.59)	0.00	0.00	0.00	0.00	(274.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	274.59	274.59	0.00	0.00	0.00	0.00	274.59	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730000	Subcontracts	301,935.00	301,935.00	0.00	0.00	0.00	0.00	301,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(49,077.92)	(49,077.92)	0.00	0.00	0.00	0.00	(49,077.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,077.92	49,077.92	0.00	0.00	0.00	0.00	49,077.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,851.45)	(50,851.45)	0.00	0.00	0.00	0.00	(50,851.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(31,267.22)	(31,267.22)	0.00	0.00	0.00	0.00	(31,267.22)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,271.46)	(29,271.46)	0.00	0.00	0.00	0.00	(29,271.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,898.77)	(11,898.77)	0.00	0.00	0.00	0.00	(11,898.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,298.06)	(7,298.06)	0.00	0.00	0.00	0.00	(7,298.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,891.04**	**32,891.04**	**0.00**	**0.00**	**0.00**	**0.00**	**32,891.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	0.00	23,250.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,272.37)	(5,272.37)	0.00	0.00	0.00	0.00	(5,272.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,978.20**	**17,978.20**	**0.00**	**0.00**	**0.00**	**0.00**	**17,978.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(360.94)	(360.94)	0.00	0.00	0.00	0.00	(360.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,719.02)	(4,719.02)	0.00	0.00	0.00	0.00	(4,719.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(28,912.22)	(28,912.22)	0.00	0.00	0.00	0.00	(28,912.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(28,358.86)	(28,358.86)	0.00	0.00	0.00	0.00	(28,358.86)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(59,030.00)	(59,030.00)	0.00	0.00	0.00	0.00	(59,030.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(42,443.27)	(42,443.27)	0.00	0.00	0.00	0.00	(42,443.27)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(5,784.00)	(5,784.00)	0.00	0.00	0.00	0.00	(5,784.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,377.86)	(30,377.86)	0.00	0.00	0.00	0.00	(30,377.86)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(817.80)	(817.80)	0.00	0.00	0.00	0.00	(817.80)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,265.25)	(2,265.25)	0.00	0.00	0.00	0.00	(2,265.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,314.33)	(3,314.33)	0.00	0.00	0.00	0.00	(3,314.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14,826.00)	(14,826.00)	0.00	0.00	0.00	0.00	(14,826.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	0.00	0.00	0.00	0.00
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(59,873.71)	(59,873.71)	0.00	0.00	0.00	0.00	(59,873.71)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(688.84)	(688.84)	0.00	0.00	0.00	0.00	(688.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(531.54)	(531.54)	0.00	0.00	0.00	0.00	(531.54)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(131.70)	(131.70)	0.00	0.00	0.00	0.00	(131.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(855.30)	(855.30)	0.00	0.00	0.00	0.00	(855.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.26)	(28.26)	0.00	0.00	0.00	0.00	(28.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(511.12)	(511.12)	0.00	0.00	0.00	0.00	(511.12)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,301.70)**	**(14,301.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,301.70)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,005.80)	(24,005.80)	0.00	0.00	0.00	0.00	(24,005.80)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(14,124.50)	(14,124.50)	0.00	0.00	0.00	0.00	(14,124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(16,195.30)**	**(16,195.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,195.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(29,988.25)	(29,988.25)	0.00	0.00	0.00	0.00	(29,988.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(23,338.25)**	**(23,338.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,338.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(76,411.61)	(76,411.61)	0.00	0.00	0.00	0.00	(76,411.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,055.39**	**3,055.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,055.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**89.38**	**89.38**	**0.00**	**0.00**	**0.00**	**0.00**	**89.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N050		**89.38**	**89.38**	**0.00**	**0.00**	**0.00**	**0.00**	**89.38**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N061 - Assessment of Mud Creek												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	161.91	161.91	0.00	0.00	0.00	0.00	161.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22.17	22.17	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	0.00
7111	Supplies	(24.43)	(24.43)	0.00	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	0.00	457.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N061		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N143 - Central Obesity Insulin												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,973.84)	(40,973.84)	0.00	0.00	0.00	0.00	(40,973.84)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	0.00	44,048.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,121.30)	(20,121.30)	0.00	0.00	0.00	0.00	(20,121.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,113.60)	(2,113.60)	0.00	0.00	0.00	0.00	(2,113.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,319.50)	(1,319.50)	0.00	0.00	0.00	0.00	(1,319.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,861.24)**	**(7,861.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,861.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,955.21	4,955.21	0.00	0.00	0.00	0.00	4,955.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,863.26)	(1,863.26)	0.00	0.00	0.00	0.00	(1,863.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,091.95**	**3,091.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,091.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,135.82)	(1,135.82)	0.00	0.00	0.00	0.00	(1,135.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	295.14	295.14	0.00	0.00	0.00	0.00	295.14	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,789.89)	(12,789.89)	0.00	0.00	0.00	0.00	(12,789.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(626.14)	(626.14)	0.00	0.00	0.00	0.00	(626.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	0.00	17,551.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**569.29**	**569.29**	**0.00**	**0.00**	**0.00**	**0.00**	**569.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N179 - Human Parasites												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N249 - Smoking Cessation and Smoke Free												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N281 - History of Marine Animal												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,005.59)	(6,005.59)	0.00	0.00	0.00	0.00	(6,005.59)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,010.03)	(6,010.03)	0.00	0.00	0.00	0.00	(6,010.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,783.06)	(8,783.06)	0.00	0.00	0.00	0.00	(8,783.06)	0.00	0.00	0.00	0.00
615F10	PAT	(41,560.63)	(41,560.63)	0.00	0.00	0.00	0.00	(41,560.63)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,749.26)	(20,749.26)	0.00	0.00	0.00	0.00	(20,749.26)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,640.00)	(3,640.00)	0.00	0.00	0.00	0.00	(3,640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(39,984.69)**	**(39,984.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,984.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,464.70)	(19,464.70)	0.00	0.00	0.00	0.00	(19,464.70)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,333.83)	(3,333.83)	0.00	0.00	0.00	0.00	(3,333.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(22,798.53)**	**(22,798.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,798.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,169.35)	(7,169.35)	0.00	0.00	0.00	0.00	(7,169.35)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(28,111.02)	(28,111.02)	0.00	0.00	0.00	0.00	(28,111.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(144.32)	(144.32)	0.00	0.00	0.00	0.00	(144.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(13,995.08)	(13,995.08)	0.00	0.00	0.00	0.00	(13,995.08)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(191.70)	(191.70)	0.00	0.00	0.00	0.00	(191.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	98,387.40	98,387.40	0.00	0.00	0.00	0.00	98,387.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,750.02)	(14,750.02)	0.00	0.00	0.00	0.00	(14,750.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,061.75)	(6,061.75)	0.00	0.00	0.00	0.00	(6,061.75)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,038.29)	(1,038.29)	0.00	0.00	0.00	0.00	(1,038.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.92)	(33.92)	0.00	0.00	0.00	0.00	(33.92)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,092.83)	(1,092.83)	0.00	0.00	0.00	0.00	(1,092.83)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,982.06**	**67,982.06**	**0.00**	**0.00**	**0.00**	**0.00**	**67,982.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(348.50)	(348.50)	0.00	0.00	0.00	0.00	(348.50)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,651.50**	**14,651.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14,651.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N281 - History of Marine Animal												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	13,640.00	13,640.00	0.00	0.00	0.00	0.00	13,640.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(11,470.00)	(11,470.00)	0.00	0.00	0.00	0.00	(11,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(22,830.00)**	**(22,830.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,830.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,979.66	2,979.66	0.00	0.00	0.00	0.00	2,979.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,979.66**	**2,979.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,979.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N319 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,475.24)	(35,475.24)	0.00	0.00	0.00	0.00	(35,475.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	0.00	43,563.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,633.95)	(3,633.95)	0.00	0.00	0.00	0.00	(3,633.95)	0.00	0.00	0.00	0.00
615F10	PAT	(26,447.65)	(26,447.65)	0.00	0.00	0.00	0.00	(26,447.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(2.58)	(2.58)	0.00	0.00	0.00	0.00	(2.58)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,614.58)	(1,614.58)	0.00	0.00	0.00	0.00	(1,614.58)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.52)	(7.52)	0.00	0.00	0.00	0.00	(7.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.00)	(1,176.00)	0.00	0.00	0.00	0.00	(1,176.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(725.70)	(725.70)	0.00	0.00	0.00	0.00	(725.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,079.78**	**7,079.78**	**0.00**	**0.00**	**0.00**	**0.00**	**7,079.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,355.52	3,355.52	0.00	0.00	0.00	0.00	3,355.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(452.43)	(452.43)	0.00	0.00	0.00	0.00	(452.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,903.09**	**2,903.09**	**0.00**	**0.00**	**0.00**	**0.00**	**2,903.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,611.99)	(1,611.99)	0.00	0.00	0.00	0.00	(1,611.99)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(22,351.56)	(22,351.56)	0.00	0.00	0.00	0.00	(22,351.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(969.57)	(969.57)	0.00	0.00	0.00	0.00	(969.57)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,842.59)	(18,842.59)	0.00	0.00	0.00	0.00	(18,842.59)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(95.63)	(95.63)	0.00	0.00	0.00	0.00	(95.63)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(635.36)	(635.36)	0.00	0.00	0.00	0.00	(635.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,181.20)	(2,181.20)	0.00	0.00	0.00	0.00	(2,181.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,956.37)	(2,956.37)	0.00	0.00	0.00	0.00	(2,956.37)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(30.71)	(30.71)	0.00	0.00	0.00	0.00	(30.71)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44,314.49)	(43,900.49)	0.00	0.00	414.00	414.00	(44,314.49)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.17)	(146.17)	0.00	0.00	0.00	0.00	(146.17)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(24.37)	(24.37)	0.00	0.00	0.00	0.00	(24.37)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,425.81)**	**(6,011.81)**	**0.00**	**0.00**	**414.00**	**414.00**	**(6,425.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	0.00	120,410.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(19,706.00)	(19,706.00)	0.00	0.00	0.00	0.00	(19,706.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(16,029.99)	(16,029.99)	0.00	0.00	0.00	0.00	(16,029.99)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(89,009.70)	(89,009.70)	0.00	0.00	0.00	0.00	(89,009.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(4,335.69)**	**(4,335.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,335.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	365.98	365.98	0.00	0.00	0.00	0.00	365.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**365.98**	**365.98**	**0.00**	**0.00**	**0.00**	**0.00**	**365.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**(412.65)**	**1.35**	**0.00**	**0.00**	**414.00**	**414.00**	**(412.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N319	**(412.65)**	**1.35**	**0.00**	**0.00**	**414.00**	**414.00**	**(412.65)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N381 - Lactoferrin Effect on Intestines												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(693.86)	(693.86)	0.00	0.00	0.00	0.00	(693.86)	0.00	0.00	0.00	0.00
615F10	PAT	(3,040.86)	(3,040.86)	0.00	0.00	0.00	0.00	(3,040.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(19.06)	(19.06)	0.00	0.00	0.00	0.00	(19.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,724.31)	(1,724.31)	0.00	0.00	0.00	0.00	(1,724.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,602.91**	**3,602.91**	**0.00**	**0.00**	**0.00**	**0.00**	**3,602.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.64	232.64	0.00	0.00	0.00	0.00	232.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.14)	(63.14)	0.00	0.00	0.00	0.00	(63.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**169.50**	**169.50**	**0.00**	**0.00**	**0.00**	**0.00**	**169.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(161.63)	(161.63)	0.00	0.00	0.00	0.00	(161.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,854.04)	(4,854.04)	0.00	0.00	0.00	0.00	(4,854.04)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,772.42)**	**(3,772.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,772.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N381		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N550 - Junior Science Symposium 2006												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,717.73)	(2,717.73)	0.00	0.00	0.00	0.00	(2,717.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32.27**	**32.27**	**0.00**	**0.00**	**0.00**	**0.00**	**32.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(236.71)	(236.71)	0.00	0.00	0.00	0.00	(236.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13.29**	**13.29**	**0.00**	**0.00**	**0.00**	**0.00**	**13.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(138.58)	(138.58)	0.00	0.00	0.00	0.00	(138.58)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,496.66)	(1,496.66)	0.00	0.00	0.00	0.00	(1,496.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,663.92)	(1,663.92)	0.00	0.00	0.00	0.00	(1,663.92)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,030.05)	(1,030.05)	0.00	0.00	0.00	0.00	(1,030.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,166.00)	(4,166.00)	0.00	0.00	0.00	0.00	(4,166.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**97.29**	**97.29**	**0.00**	**0.00**	**0.00**	**0.00**	**97.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**142.85**	**142.85**	**0.00**	**0.00**	**0.00**	**0.00**	**142.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N550		**142.85**	**142.85**	**0.00**	**0.00**	**0.00**	**0.00**	**142.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N583 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,261.82)	(71,261.82)	0.00	0.00	0.00	0.00	(71,261.82)	0.00	0.00	5,024.00	5,024.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	0.00	53,757.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(14,321.88)	(14,321.88)	0.00	0.00	0.00	0.00	(14,321.88)	0.00	0.00	14,321.88	14,321.88
615F10	PAT	(12,676.85)	(12,676.85)	0.00	0.00	0.00	0.00	(12,676.85)	0.00	0.00	4,125.68	4,125.68
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	0.00	49,035.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(15.40)	(15.40)	0.00	0.00	0.00	0.00	(15.40)	0.00	0.00	15.40	15.40
61CPHO	*OBS*[NSH] Non-Status - Overtime	(21.13)	(21.13)	0.00	0.00	0.00	0.00	(21.13)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,511.49)	(6,511.49)	0.00	0.00	0.00	0.00	(6,511.49)	0.00	0.00	4,857.24	4,857.24
61SNSH	Student Labor	(7,145.00)	(7,145.00)	0.00	0.00	0.00	0.00	(7,145.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(236.55)	(236.55)	0.00	0.00	0.00	0.00	(236.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	0.00	7,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,593.12)**	**(1,593.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,593.12)**	**0.00**	**0.00**	**28,344.20**	**28,344.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	1.29	1.29
65YF10	Full Fringe Benefit Distr Expe	6,214.93	6,214.93	0.00	0.00	0.00	0.00	6,214.93	0.00	0.00	8,343.92	8,343.92
65YP10	Nonstatus Benefit Distr (Fica)	(560.46)	(560.46)	0.00	0.00	0.00	0.00	(560.46)	0.00	0.00	408.00	408.00
Subtotal Account Pool: 65		**5,653.18**	**5,653.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,653.18**	**0.00**	**0.00**	**8,753.21**	**8,753.21**
Account Pool: 71 - Support												
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,444.17)	(3,444.17)	0.00	0.00	0.00	0.00	(3,444.17)	0.00	0.00	2,028.00	2,028.00
710200	Foreign Travel	(16,657.62)	(16,657.62)	0.00	0.00	0.00	0.00	(16,657.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	0.00	16,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,253.90)	(19,253.90)	0.00	0.00	0.00	0.00	(19,253.90)	0.00	0.00	98.27	98.27
713000	Printing & Copying-General	(221.59)	(221.59)	0.00	0.00	0.00	0.00	(221.59)	0.00	0.00	212.99	212.99
713005	Printing & Copying-Campus	(4.45)	(4.45)	0.00	0.00	0.00	0.00	(4.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(62.58)	(62.58)	0.00	0.00	0.00	0.00	(62.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(88,870.53)	(88,870.53)	0.00	0.00	0.00	0.00	(88,870.53)	0.00	0.00	13,900.00	13,900.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(30,302.64)**	**(30,302.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,302.64)**	**0.00**	**0.00**	**16,239.26**	**16,239.26**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	0.00	54,250.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(17,610.00)	(17,610.00)	0.00	0.00	0.00	0.00	(17,610.00)	0.00	0.00	10,055.00	10,055.00
730003	Subcontracts 03	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**26,340.00**	**26,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,340.00**	**0.00**	**0.00**	**10,055.00**	**10,055.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(97.41)	(97.41)	0.00	0.00	0.00	0.00	(97.41)	0.00	0.00	9,508.73	9,508.73
Subtotal Account Pool: 76		**(97.41)**	**(97.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.41)**	**0.00**	**0.00**	**9,508.73**	**9,508.73**
Total Org: UBNRFS		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**72,900.40**	**72,900.40**
Total Fund: 14N583		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**72,900.40**	**72,900.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N605 - Hodgson Brook Floodplain												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046.80	3,046.80
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.49	429.49
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,476.29**	**3,476.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.93	255.93
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.28	181.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.21**	**437.21**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	4.40
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	41.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.20**	**146.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.39	365.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.39**	**365.39**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,425.09**	**4,425.09**
Total Fund: 14N605		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,425.09**	**4,425.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N608 - Animal Technical Specialist												
Org: UBTSJZ - PI Jerilee Zezula				**Org Mgr: Zezula, Jerilee A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.56)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.56)**
Total Org: UBTSJZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.56)**
Total Fund: 14N608		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.56)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N617 - Symbiosis and Luminescence												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,383.20)	(2,383.20)	0.00	0.00	0.00	0.00	(2,383.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,383.20)	(2,383.20)	0.00	0.00	0.00	0.00	(2,383.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.60**	**1.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.82)	(197.82)	0.00	0.00	0.00	0.00	(197.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**234.18**	**234.18**	**0.00**	**0.00**	**0.00**	**0.00**	**234.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(235.78)	(235.78)	0.00	0.00	0.00	0.00	(235.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(235.78)**	**(235.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N617		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N618 - 2006 Apprenticeship Program												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,718.20)	(2,718.20)	0.00	0.00	0.00	0.00	(2,718.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19.80**	**19.80**	**0.00**	**0.00**	**0.00**	**0.00**	**19.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.31)	(384.31)	0.00	0.00	0.00	0.00	(384.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32.69**	**32.69**	**0.00**	**0.00**	**0.00**	**0.00**	**32.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(4.29)	(4.29)	0.00	0.00	0.00	0.00	(4.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(248.20)	(248.20)	0.00	0.00	0.00	0.00	(248.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(52.49)**	**(52.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N618		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N650 - NE Junior Science - Humanities												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N650		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N753 - Gulfwatch Program Management												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.75	866.75
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**866.75**	**866.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	72.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.80**	**72.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.33	321.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321.33**	**321.33**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.88**	**1,260.88**
Total Fund: 14N753		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.88**	**1,260.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N759 - JSHS Symposium - 2008												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N759		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N792 - Science Consortium												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(25,363.23)	(25,363.23)	0.00	0.00	0.00	0.00	(25,363.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,317.39)	(10,317.39)	0.00	0.00	0.00	0.00	(10,317.39)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,319.38**	**1,319.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,319.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(540.82)	(540.82)	0.00	0.00	0.00	0.00	(540.82)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(856.33)	(856.33)	0.00	0.00	0.00	0.00	(856.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,397.15)**	**(1,397.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,397.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(654.10)	(654.10)	0.00	0.00	0.00	0.00	(654.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.16)	(11.16)	0.00	0.00	0.00	0.00	(11.16)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(116.74)	(116.74)	0.00	0.00	0.00	0.00	(116.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(39.99)	(39.99)	0.00	0.00	0.00	0.00	(39.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(2.12)	(2.12)	0.00	0.00	0.00	0.00	(2.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.79)	(1.79)	0.00	0.00	0.00	0.00	(1.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74.10**	**74.10**	**0.00**	**0.00**	**0.00**	**0.00**	**74.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.74)**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**(4.41)**	**(4.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N792		**(4.41)**	**(4.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N847 - Cyanobacteria in Corals												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.18)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.18)**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.18)**	**0.00**	**0.00**
Total Fund: 14N847		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.18)**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N858 - East Coast US Turtle Tags												
Org: UBBIML - PI Molly Lutcavage				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N858		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N859 - 2008 Apprenticeship Program												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N859		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N860 - 2008 REAP												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N860		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N871 - Science Consortium												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	100.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**128.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.75	38.75	6.30	18.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.75**	**38.75**	**6.30**	**18.90**
Total Org: UBBIHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.75**	**38.75**	**20.30**	**147.01**
Total Fund: 14N871		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.75**	**38.75**	**20.30**	**147.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N906 - Zooplankton Analysis and Key												
Org: UBBIJH - PI James Haney				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,281.17	14,281.17
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.00	2,324.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,227.00	6,227.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.80	386.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,218.97**	**23,218.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.62	1,199.62
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.22	195.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,394.84**	**1,394.84**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,249.06	8,249.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,249.06**	**8,249.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,788.29	14,788.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,788.29**	**14,788.29**
Total Org: UBBIJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,651.16**	**47,651.16**
Total Fund: 14N906		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,651.16**	**47,651.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N923 - JSHS Symposium 2009												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.00	2,759.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.60	271.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.60**	**3,079.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.76	231.76
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231.76**	**231.76**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.63	61.63
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.63**	**61.63**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,372.99**	**3,372.99**
Total Fund: 14N923		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,372.99**	**3,372.99**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N925 - JSHS Symposium -2009												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.00	2,759.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.60	271.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,079.60**	**3,079.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.76	231.76
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231.76**	**231.76**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,311.36**	**3,311.36**
Total Fund: 14N925		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,311.36**	**3,311.36**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N928 - New Hampshire View 2008												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,746.48)	(6,746.48)	0.00	0.00	0.00	0.00	(6,746.48)	0.00	0.00	6,746.48	6,746.48
611NZ0	Faculty Unallocated Budget(BudOnly)	10,769.00	10,769.00	0.00	0.00	0.00	0.00	10,769.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,793.56)	(4,793.56)	0.00	0.00	0.00	0.00	(4,793.56)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,338.14)	(2,338.14)	0.00	0.00	0.00	0.00	(2,338.14)	0.00	0.00	2,338.14	2,338.14
613P90	*OBS*Grad Summer Appoint-Research	(1,661.31)	(1,661.31)	0.00	0.00	0.00	0.00	(1,661.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**729.51**	**729.51**	**0.00**	**0.00**	**0.00**	**0.00**	**729.51**	**0.00**	**0.00**	**9,084.62**	**9,084.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(763.12)	(763.12)	0.00	0.00	0.00	0.00	(763.12)	0.00	0.00	763.12	763.12
65YF10	Full Fringe Benefit Distr Expe	1,367.00	1,367.00	0.00	0.00	0.00	0.00	1,367.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(542.22)	(542.22)	0.00	0.00	0.00	0.00	(542.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.66**	**61.66**	**0.00**	**0.00**	**0.00**	**0.00**	**61.66**	**0.00**	**0.00**	**763.12**	**763.12**
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,979.65)	(1,979.65)	0.00	0.00	0.00	0.00	(1,979.65)	0.00	0.00	1,979.65	1,979.65
7112	Research Supplies	1,324.00	1,324.00	0.00	0.00	0.00	0.00	1,324.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,035.50)	(2,035.50)	0.00	0.00	0.00	0.00	(2,035.50)	0.00	0.00	1,185.57	1,185.57
Subtotal Account Pool: 71		**(791.15)**	**(791.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(791.15)**	**0.00**	**0.00**	**3,165.22**	**3,165.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	1,951.95	1,951.95
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**1,951.95**	**1,951.95**
Total Org: UBNRRC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**14,964.91**	**14,964.91**
Total Fund: 14N928		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**14,964.91**	**14,964.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N930 - Buzzards Bay Lobster Reprodctn												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.25	0.00	16.25	(16.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,083.25)	(2,083.25)	0.00	4,418.15	0.00	4,418.15	(6,501.40)	0.00	2,083.25	0.00	0.00
61SNHO	Student Labor - Overtime	(19.25)	(19.25)	0.00	0.00	0.00	0.00	(19.25)	0.00	0.00	0.00	19.25
61SNSH	Student Labor	(10,172.00)	(10,172.00)	0.00	2,093.00	0.00	2,093.00	(12,265.00)	2,862.75	3,694.75	4,487.50	6,477.25
61SNWS	College Work Study	(863.00)	(863.00)	0.00	0.00	0.00	0.00	(863.00)	0.00	0.00	863.00	863.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	13,605.00	0.00	0.00	0.00	0.00	13,605.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,937.50)**	**467.50**	**0.00**	**6,527.40**	**0.00**	**6,527.40**	**(6,059.90)**	**2,862.75**	**5,778.00**	**5,350.50**	**7,359.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	626.00	1,221.00	0.00	0.00	0.00	0.00	1,221.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.63)	(156.63)	0.00	410.87	0.00	410.87	(567.50)	0.00	156.63	0.00	0.00
Subtotal Account Pool: 65		**469.37**	**1,064.37**	**0.00**	**412.37**	**0.00**	**412.37**	**652.00**	**0.00**	**156.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.60)	(231.60)	0.00	0.00	0.00	0.00	(231.60)	0.00	0.00	0.00	132.92
710200	Foreign Travel	(2,417.39)	(2,417.39)	0.00	0.00	0.00	0.00	(2,417.39)	0.00	2,417.39	0.00	0.00
710300	Conference Registration Fees	(375.42)	(375.42)	0.00	0.00	0.00	0.00	(375.42)	0.00	375.42	0.00	0.00
710400	Student or Non-Emp Travel	(1,466.30)	(1,466.30)	0.00	0.00	0.00	0.00	(1,466.30)	405.00	405.00	591.80	591.80
711152	Supplies-Awards & Displays	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
7112	Research Supplies	37,100.00	37,100.00	0.00	0.00	0.00	0.00	37,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,734.29)	(4,734.29)	0.00	323.99	0.00	323.99	(5,058.28)	36.93	123.65	917.06	1,446.43
714000	Postage-General	(64.75)	(64.75)	0.00	0.00	0.00	0.00	(64.75)	15.42	15.42	41.50	49.33
714010	Postage-Off Campus Mail Services	(18.70)	(18.70)	0.00	0.00	0.00	0.00	(18.70)	5.65	5.65	0.00	0.00
714030	Postage-Express Mail	(36.33)	(36.33)	0.00	0.00	0.00	0.00	(36.33)	26.19	26.19	10.14	10.14
716027	Maint & Repairs-Vehicle-Gas-Oil	(5.30)	(5.30)	0.00	0.00	0.00	0.00	(5.30)	5.30	5.30	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(36,750.00)	(36,750.00)	0.00	0.00	0.00	0.00	(36,750.00)	18,000.00	18,000.00	18,750.00	18,750.00
Subtotal Account Pool: 71		**(200.08)**	**799.92**	**0.00**	**823.99**	**0.00**	**823.99**	**(24.07)**	**19,694.49**	**22,574.02**	**20,310.50**	**20,980.62**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,798.00	9,798.00	0.00	0.00	0.00	0.00	9,798.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,359.50)	(2,359.50)	0.00	0.00	0.00	0.00	(2,359.50)	0.00	0.00	2,359.50	2,359.50
722310	Other Financial Aid-Misc Dept Schol	(400.00)	(400.00)	0.00	200.00	0.00	200.00	(600.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**17,038.50**	**7,038.50**	**0.00**	**200.00**	**0.00**	**200.00**	**6,838.50**	**400.00**	**400.00**	**2,359.50**	**2,359.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,415.57)	584.43	0.00	1,940.93	0.00	1,940.93	(1,356.50)	5,639.32	7,127.18	6,415.27	7,085.03
Subtotal Account Pool: 76		**(1,415.57)**	**584.43**	**0.00**	**1,940.93**	**0.00**	**1,940.93**	**(1,356.50)**	**5,639.32**	**7,127.18**	**6,415.27**	**7,085.03**
Total Org: UBBIWW		**9,954.72**	**9,954.72**	**0.00**	**9,904.69**	**0.00**	**9,904.69**	**50.03**	**28,596.56**	**36,035.83**	**34,435.77**	**37,784.65**
Total Fund: 14N930		**9,954.72**	**9,954.72**	**0.00**	**9,904.69**	**0.00**	**9,904.69**	**50.03**	**28,596.56**	**36,035.83**	**34,435.77**	**37,784.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N950 - Science Consortium												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075.82	4,075.82
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,360.26	14,360.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,436.08**	**18,436.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,060.03	6,060.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,060.03**	**6,060.03**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.04	2,362.67
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,819.46	8,791.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.55	80.55
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.04	833.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.03	36.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,093.12**	**14,211.65**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(221.20)	(221.20)	14,665.18	17,639.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.20)**	**(221.20)**	**14,665.18**	**17,639.74**
Total Org: UBBIEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.20)**	**(221.20)**	**47,254.41**	**56,347.50**
Total Fund: 14N950		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.20)**	**(221.20)**	**47,254.41**	**56,347.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N970 - REAP 2009												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.25	2,126.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,126.25**	**4,126.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.61	346.61
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.61**	**346.61**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.00**	**198.00**
Total Org: UBMCCH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,670.86**	**4,670.86**
Total Fund: 14N970		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,670.86**	**4,670.86**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N971 - Vibrio MLST												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.00	1,114.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,399.00**	**2,399.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.58	93.58
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.94	107.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.52**	**201.52**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.52)	(0.52)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.52)**	**(0.52)**
Total Org: UBMCVC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
Total Fund: 14N971		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N974 - Gulfwatch Monitoring Program												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,649.04	9,649.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,649.04**	**9,649.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,071.80	4,071.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,071.80**	**4,071.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.96**	**51.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.27	4,710.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,710.27**	**4,710.27**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,483.07**	**18,483.07**
Total Fund: 14N974		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,483.07**	**18,483.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N982 - Saltmarsh Data Base												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251.00	4,251.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,251.00**	**4,251.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.07	357.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.07**	**357.07**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.07	1,198.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.07**	**1,198.07**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.86	133.86
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.86**	**133.86**
Total Org: UBBIGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.00**	**5,940.00**
Total Fund: 14N982		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.00**	**5,940.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N998 - New Hampshire View 2009-10												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,386.06)	(13,386.06)	0.00	0.00	0.00	0.00	(13,386.06)	7,707.32	7,707.32	0.00	5,678.74
611NZ0	Faculty Unallocated Budget(BudOnly)	13,385.00	13,385.00	0.00	0.00	0.00	0.00	13,385.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,000.01)	(3,000.01)	0.00	0.00	0.00	0.00	(3,000.01)	1,707.70	1,707.70	0.00	1,292.31
61JBEX	Casual - Exempt	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1.07)**	**(1.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.07)**	**9,915.02**	**9,915.02**	**0.00**	**6,971.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,279.58)	(1,279.58)	0.00	0.00	0.00	0.00	(1,279.58)	703.95	703.95	0.00	575.63
65YF10	Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	0.00	1,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**183.42**	**183.42**	**0.00**	**0.00**	**0.00**	**0.00**	**183.42**	**703.95**	**703.95**	**0.00**	**575.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,784.00	1,784.00	0.00	0.00	0.00	0.00	1,784.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,962.42)	(1,962.42)	0.00	0.00	0.00	0.00	(1,962.42)	272.25	272.25	356.22	1,690.17
Subtotal Account Pool: 71		**(178.42)**	**(178.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.42)**	**272.25**	**272.25**	**356.22**	**1,690.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.78	0.78	0.00	0.00	0.00	0.00	0.78	1,633.69	1,633.69	53.43	1,385.53
Subtotal Account Pool: 76		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**1,633.69**	**1,633.69**	**53.43**	**1,385.53**
Total Org: UBNRRC		**4.71**	**4.71**	**0.00**	**0.00**	**0.00**	**0.00**	**4.71**	**12,524.91**	**12,524.91**	**409.65**	**10,622.38**
Total Fund: 14N998		**4.71**	**4.71**	**0.00**	**0.00**	**0.00**	**0.00**	**4.71**	**12,524.91**	**12,524.91**	**409.65**	**10,622.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA01 - SNE-JSHS Symposium 2010												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.90	1,936.90	0.00	830.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,936.90**	**1,936.90**	**0.00**	**830.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.52	137.52	0.00	58.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.52**	**137.52**	**0.00**	**58.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.08	199.58
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.62	1,258.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.67
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.87	245.87
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.61
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.10
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.43
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**582.57**	**8,136.77**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.42**	**2,074.42**	**582.57**	**9,025.81**
Total Fund: 14NA01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.42**	**2,074.42**	**582.57**	**9,025.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA02 - NNE-JSHS Symposium 2010												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.90	1,936.90	0.00	830.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.00	808.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,936.90**	**1,936.90**	**532.00**	**1,638.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.52	137.52	0.00	58.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.52**	**137.52**	**0.00**	**58.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.08	199.58
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68	132.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.72	1,243.34
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.86	245.86
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.87
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,927.02
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.34**	**12,425.18**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.42**	**2,074.42**	**963.34**	**14,122.22**
Total Fund: 14NA02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.42**	**2,074.42**	**963.34**	**14,122.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA20 - Science Consortium												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,197.44)	(33,197.44)	0.00	0.00	0.00	0.00	(33,197.44)	0.00	0.00	23,603.44	33,197.44
611NZ0	Faculty Unallocated Budget(BudOnly)	29,858.00	29,858.00	0.00	0.00	0.00	0.00	29,858.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,696.48)	(19,696.48)	0.00	0.00	0.00	0.00	(19,696.48)	1,630.34	1,630.34	19,167.30	18,066.14
615F1R	Retro PAT	(180.08)	(180.08)	0.00	0.00	0.00	0.00	(180.08)	180.08	180.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,775.00	22,775.00	0.00	0.00	0.00	0.00	22,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(441.00)**	**(441.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.00)**	**1,810.42**	**1,810.42**	**42,770.74**	**51,263.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	440.98	440.98	0.00	0.00	0.00	0.00	440.98	803.85	803.85	18,049.22	21,633.17
Subtotal Account Pool: 65		**440.98**	**440.98**	**0.00**	**0.00**	**0.00**	**0.00**	**440.98**	**803.85**	**803.85**	**18,049.22**	**21,633.17**
Account Pool: 71 - Support												
710	Travel	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(836.69)	(836.69)	0.00	0.00	0.00	0.00	(836.69)	455.40	521.70	314.99	314.99
710300	Conference Registration Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	325.00	325.00	0.00	0.00
710400	Student or Non-Emp Travel	(53.04)	(53.04)	0.00	0.00	0.00	0.00	(53.04)	0.00	53.04	0.00	0.00
711200	Research Supplies	(1,716.80)	(1,716.80)	0.00	0.00	0.00	0.00	(1,716.80)	1,469.57	1,661.23	0.00	55.57
714030	Postage-Express Mail	(12.73)	(12.73)	0.00	0.00	0.00	0.00	(12.73)	12.73	12.73	0.00	0.00
716125	Rentals-Vehicles incl Marine	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.72)	(18.72)	0.00	0.00	0.00	0.00	(18.72)	0.00	0.00	18.72	18.72
Subtotal Account Pool: 71		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**2,279.70**	**2,590.70**	**333.71**	**389.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.05)	(0.05)	0.00	(0.05)	0.00	(0.05)	0.00	2,202.29	2,342.25	27,519.22	32,978.80
Subtotal Account Pool: 76		**(0.05)**	**(0.05)**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**0.00**	**2,202.29**	**2,342.25**	**27,519.22**	**32,978.80**
Total Org: UBBIEF		**(0.05)**	**(0.05)**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**(0.00)**	**7,096.26**	**7,547.22**	**88,672.89**	**106,264.83**
Total Fund: 14NA20		**(0.05)**	**(0.05)**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**(0.00)**	**7,096.26**	**7,547.22**	**88,672.89**	**106,264.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA29 - Monitoring Cottontails												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,501.89)	(6,501.89)	0.00	0.00	0.00	0.00	(6,501.89)	4,092.41	6,501.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,767.04)	(4,767.04)	0.00	0.00	0.00	0.00	(4,767.04)	2,713.54	2,713.54	0.00	2,053.50
613N70	Graduate Fellow	0.00	0.00	0.00	1,227.20	0.00	1,227.20	(1,227.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,085.00)	(2,085.00)	0.00	672.00	0.00	672.00	(2,757.00)	2,040.00	2,085.00	0.00	0.00
61SNSH	Student Labor	(425.25)	(425.25)	0.00	495.00	0.00	495.00	(920.25)	0.00	425.25	0.00	0.00
61SNWS	College Work Study	(165.00)	(165.00)	0.00	36.00	0.00	36.00	(201.00)	0.00	165.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,396.82**	**2,396.82**	**0.00**	**2,430.20**	**0.00**	**2,430.20**	**(33.38)**	**8,845.95**	**11,890.68**	**0.00**	**2,053.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(362.28)	(362.28)	0.00	0.00	0.00	0.00	(362.28)	192.66	192.66	0.00	169.62
65YF10	Full Fringe Benefit Distr Expe	664.30	664.30	0.00	0.00	0.00	0.00	664.30	1,816.91	2,886.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(148.04)	(148.04)	0.00	62.50	0.00	62.50	(210.54)	144.84	148.04	0.00	0.00
Subtotal Account Pool: 65		**153.98**	**153.98**	**0.00**	**62.50**	**0.00**	**62.50**	**91.48**	**2,154.41**	**3,227.40**	**0.00**	**169.62**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	75.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,663.08)	(3,663.08)	0.00	0.00	0.00	0.00	(3,663.08)	1,997.18	3,130.28	0.00	532.80
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,643.74)	(13,643.74)	0.00	668.56	0.00	668.56	(14,312.30)	6,614.01	9,949.78	1,708.77	3,693.96
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	70.00	0.00	0.00
713030	Printing & Copying-Off Campus	(17.70)	(17.70)	0.00	0.00	0.00	0.00	(17.70)	0.00	0.00	0.00	17.70
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	70.00
Subtotal Account Pool: 71		**785.48**	**785.48**	**0.00**	**668.56**	**0.00**	**668.56**	**116.92**	**9,286.19**	**13,825.06**	**1,708.77**	**4,389.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	867.55	867.55	0.00	502.85	0.00	502.85	364.70	5,274.48	7,525.17	444.28	1,719.28
Subtotal Account Pool: 76		**867.55**	**867.55**	**0.00**	**502.85**	**0.00**	**502.85**	**364.70**	**5,274.48**	**7,525.17**	**444.28**	**1,719.28**
Total Org: UBNRAK		**4,203.83**	**4,203.83**	**0.00**	**3,664.11**	**0.00**	**3,664.11**	**539.72**	**25,561.03**	**36,468.31**	**2,153.05**	**8,331.86**
Total Fund: 14NA29		**4,203.83**	**4,203.83**	**0.00**	**3,664.11**	**0.00**	**3,664.11**	**539.72**	**25,561.03**	**36,468.31**	**2,153.05**	**8,331.86**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA34 - Equip:Oyster Reef Restoration												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711200	Research Supplies	(2,704.85)	(2,704.85)	0.00	1,496.02	0.00	1,496.02	(4,200.87)	2,704.85	2,704.85	0.00	0.00
714030	Postage-Express Mail	(165.35)	(165.35)	0.00	0.00	0.00	0.00	(165.35)	165.35	165.35	0.00	0.00
716000	Maintenance & Repairs-General	(222.50)	(222.50)	0.00	0.00	0.00	0.00	(222.50)	222.50	222.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	574.00	574.00	0.00	0.00
Subtotal Account Pool: 71		**(3,666.70)**	**(3,666.70)**	**0.00**	**1,496.02**	**0.00**	**1,496.02**	**(5,162.72)**	**3,666.70**	**3,666.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRB		**1,833.30**	**1,833.30**	**0.00**	**1,496.02**	**0.00**	**1,496.02**	**337.28**	**3,666.70**	**3,666.70**	**0.00**	**0.00**
Total Fund: 14NA34		**1,833.30**	**1,833.30**	**0.00**	**1,496.02**	**0.00**	**1,496.02**	**337.28**	**3,666.70**	**3,666.70**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA40 - Eelgrass Resource of SNE-NY												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,738.69)	(22,738.69)	0.00	8,617.49	0.00	8,617.49	(31,356.18)	9,608.92	14,880.22	0.00	7,858.47
611F60	Faculty NTT Research	(5,721.14)	(5,721.14)	28,929.94	37,708.19	0.00	37,708.19	(43,429.33)	630.89	5,721.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	0.00	61,813.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,803.28)	(43,803.28)	0.00	2,314.42	0.00	2,314.42	(46,117.70)	30,793.22	43,803.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,486.00	49,486.00	0.00	0.00	0.00	0.00	49,486.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,840.00)	(3,840.00)	0.00	2,509.50	0.00	2,509.50	(6,349.50)	3,000.00	3,840.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	500.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	166.65	0.00	166.65	(166.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,584.00	0.00	1,584.00	(1,584.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,995.89**	**58,995.89**	**29,429.94**	**53,500.25**	**0.00**	**53,500.25**	**5,495.64**	**44,033.03**	**68,244.64**	**0.00**	**7,858.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,729.22)	(1,729.22)	46.50	872.69	0.00	872.69	(2,601.91)	682.24	1,075.67	0.00	653.55
65YF10	Full Fringe Benefit Distr Expe	7,700.09	7,700.09	13,134.25	18,170.26	0.00	18,170.26	(10,470.17)	13,952.38	21,996.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(278.48)	(278.48)	0.00	233.40	0.00	233.40	(511.88)	213.00	278.48	0.00	0.00
Subtotal Account Pool: 65		**5,692.39**	**5,692.39**	**13,180.75**	**19,276.35**	**0.00**	**19,276.35**	**(13,583.96)**	**14,847.62**	**23,351.06**	**0.00**	**653.55**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,221.82)	(2,221.82)	0.00	1,648.70	0.00	1,648.70	(3,870.52)	1,175.62	1,899.74	0.00	322.08
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	500.00	0.00	500.00	(695.00)	0.00	195.00	0.00	0.00
7112	Research Supplies	30,106.00	30,106.00	0.00	0.00	0.00	0.00	30,106.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,229.93)	(17,229.93)	24.00	1,825.41	0.00	1,825.41	(19,055.34)	6,622.66	13,498.34	0.00	3,731.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(40.00)	(40.00)	0.00	167.50	0.00	167.50	(207.50)	0.00	40.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(721.38)	(721.38)	0.00	90.00	0.00	90.00	(811.38)	14.00	721.38	0.00	0.00
717200	Other Professional Services-General	(12.96)	(12.96)	0.00	3,440.00	0.00	3,440.00	(3,452.96)	0.00	12.96	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(561.89)	(561.89)	0.00	0.00	0.00	0.00	(561.89)	104.89	104.89	0.00	457.00
719125	Licenses/Professional Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**11,463.02**	**11,463.02**	**24.00**	**7,921.61**	**0.00**	**7,921.61**	**3,541.41**	**7,917.17**	**16,532.31**	**0.00**	**4,510.67**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,034.00)	(2,034.00)	0.00	0.00	0.00	0.00	(2,034.00)	2,034.00	2,034.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	7,406.00	0.00	7,406.00	(7,406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,034.00)**	**(2,034.00)**	**0.00**	**7,406.00**	**0.00**	**7,406.00**	**(9,440.00)**	**2,034.00**	**2,034.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(15,000.00)	(6,969.71)	323.60	8,030.29	0.00	8,030.29	(15,000.00)	5,110.13	6,969.71	0.00	0.00
730003	Subcontracts 03	(78,000.00)	(22,493.02)	0.00	49,152.57	6,354.41	55,506.98	(78,000.00)	11,806.85	22,493.02	0.00	0.00
730004	Subcontracts 04	(35,000.00)	(18,171.94)	0.00	7,958.56	0.00	7,958.56	(26,130.50)	10,047.59	18,171.94	0.00	0.00
Subtotal Account Pool: 73		**5,000.00**	**85,365.33**	**323.60**	**65,141.42**	**6,354.41**	**71,495.83**	**13,869.50**	**26,964.57**	**47,634.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,613.92	25,613.92	11,169.20	25,496.55	0.00	25,496.55	117.37	24,378.17	40,498.21	0.00	3,385.87
Subtotal Account Pool: 76		**25,613.92**	**25,613.92**	**11,169.20**	**25,496.55**	**0.00**	**25,496.55**	**117.37**	**24,378.17**	**40,498.21**	**0.00**	**3,385.87**
Total Org: UBNRFS		**104,731.22**	**185,096.55**	**54,127.49**	**178,742.18**	**6,354.41**	**185,096.59**	**(0.04)**	**120,174.56**	**198,294.89**	**0.00**	**16,408.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14NA40	**104,731.22**	**185,096.55**	**54,127.49**	**178,742.18**	**6,354.41**	**185,096.59**	**(0.04)**	**120,174.56**	**198,294.89**	**0.00**	**16,408.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA47 - Nantucket Eelgrass Planting												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,055.14)	(7,055.14)	0.00	0.00	0.00	0.00	(7,055.14)	3,796.55	3,796.55	0.00	3,258.59
611F60	Faculty NTT Research	(4,462.92)	(4,462.92)	0.00	0.00	0.00	0.00	(4,462.92)	1,578.87	3,812.28	0.00	650.64
611NZ0	Faculty Unallocated Budget(BudOnly)	10,786.00	10,786.00	0.00	0.00	0.00	0.00	10,786.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,607.50)	(3,607.50)	0.00	0.00	0.00	0.00	(3,607.50)	3,607.50	3,607.50	0.00	0.00
61SNSH	Student Labor	(1,020.00)	(1,020.00)	0.00	0.00	0.00	0.00	(1,020.00)	588.00	588.00	0.00	432.00
61SNWS	College Work Study	(175.82)	(175.82)	0.00	0.00	0.00	0.00	(175.82)	175.82	175.82	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,960.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,575.38)**	**(1,575.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,575.38)**	**9,746.74**	**11,980.15**	**0.00**	**4,341.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(534.35)	(534.35)	0.00	0.00	0.00	0.00	(534.35)	269.55	269.55	0.00	264.80
65YF10	Full Fringe Benefit Distr Expe	2,950.75	2,950.75	0.00	0.00	0.00	0.00	2,950.75	701.07	1,692.72	0.00	274.53
65YP10	Nonstatus Benefit Distr (Fica)	(256.10)	(256.10)	0.00	0.00	0.00	0.00	(256.10)	256.10	256.10	0.00	0.00
Subtotal Account Pool: 65		**2,160.30**	**2,160.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.30**	**1,226.72**	**2,218.37**	**0.00**	**539.33**
Account Pool: 71 - Support												
710	Travel	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,821.74)	(3,821.74)	0.00	0.00	0.00	0.00	(3,821.74)	1,966.25	1,966.25	0.00	1,855.49
7112	Research Supplies	1,263.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(468.05)	(468.05)	0.00	0.00	0.00	0.00	(468.05)	26.64	26.64	0.00	441.41
716125	Rentals-Vehicles incl Marine	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(61.83)	(61.83)	0.00	0.00	0.00	0.00	(61.83)	61.83	61.83	0.00	0.00
Subtotal Account Pool: 71		**(585.62)**	**(585.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(585.62)**	**2,671.72**	**2,671.72**	**0.00**	**2,296.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.65	0.65	0.00	0.00	0.00	0.00	0.65	3,547.67	4,386.19	0.00	1,866.16
Subtotal Account Pool: 76		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**3,547.67**	**4,386.19**	**0.00**	**1,866.16**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	(0.05)	0.00	0.00
Subtotal Account Pool: 7Z		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**(0.05)**	**0.00**	**0.00**
Total Org: UBNRDB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**17,192.85**	**21,256.38**	**0.00**	**9,043.62**
Total Fund: 14NA47		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**17,192.85**	**21,256.38**	**0.00**	**9,043.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA50 - Eelgrass Resource of SNE-NY												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,593.10	0.00	2,593.10	(2,593.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,593.10**	**0.00**	**2,593.10**	**(2,593.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,177.26	0.00	1,177.26	(1,177.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,177.26**	**0.00**	**1,177.26**	**(1,177.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(796.21)	(796.21)	0.00	0.00	0.00	0.00	(796.21)	796.21	796.21	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,290.33)	(7,290.33)	4,058.77	6,378.57	0.00	6,378.57	(13,668.90)	5,787.25	6,170.07	0.00	1,120.26
714010	Postage-Off Campus Mail Services	(72.10)	(72.10)	0.00	0.00	0.00	0.00	(72.10)	0.00	72.10	0.00	0.00
716125	Rentals-Vehicles incl Marine	(85.90)	(85.90)	0.00	0.00	0.00	0.00	(85.90)	85.90	85.90	0.00	0.00
Subtotal Account Pool: 71		**11,755.46**	**11,755.46**	**4,058.77**	**6,378.57**	**0.00**	**6,378.57**	**5,376.89**	**6,669.36**	**7,124.28**	**0.00**	**1,120.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,056.45	3,056.45	1,055.28	2,638.75	0.00	2,638.75	417.70	1,734.00	1,852.29	0.00	291.26
Subtotal Account Pool: 76		**3,056.45**	**3,056.45**	**1,055.28**	**2,638.75**	**0.00**	**2,638.75**	**417.70**	**1,734.00**	**1,852.29**	**0.00**	**291.26**
Total Org: UBBIAK		**14,811.91**	**14,811.91**	**5,114.05**	**12,787.68**	**0.00**	**12,787.68**	**2,024.23**	**8,403.36**	**8,976.57**	**0.00**	**1,411.52**
Total Fund: 14NA50		**14,811.91**	**14,811.91**	**5,114.05**	**12,787.68**	**0.00**	**12,787.68**	**2,024.23**	**8,403.36**	**8,976.57**	**0.00**	**1,411.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA53 - REAP 2010												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.20	1,052.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,052.20**	**2,052.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.70	74.70	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145.70**	**145.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.68	400.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.68**	**400.68**	**0.00**	**0.00**
Total Org: UBMCCH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.58**	**2,598.58**	**0.00**	**0.00**
Total Fund: 14NA53		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.58**	**2,598.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA54 - REAP 2010g												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,025.01)	(1,025.01)	0.00	0.00	0.00	0.00	(1,025.01)	1,025.01	1,025.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,127.00	1,127.00	0.00	253.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19.99**	**19.99**	**0.00**	**0.00**	**0.00**	**0.00**	**19.99**	**2,152.01**	**2,152.01**	**0.00**	**253.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(72.77)	(72.77)	0.00	0.00	0.00	0.00	(72.77)	72.77	72.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(97.98)	(97.98)	0.00	0.00	0.00	0.00	(97.98)	80.02	80.02	0.00	17.96
Subtotal Account Pool: 65		**4.25**	**4.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4.25**	**152.79**	**152.79**	**0.00**	**17.96**
Total Org: UBMCLT		**24.24**	**24.24**	**0.00**	**0.00**	**0.00**	**0.00**	**24.24**	**2,304.80**	**2,304.80**	**0.00**	**270.96**
Total Fund: 14NA54		**24.24**	**24.24**	**0.00**	**0.00**	**0.00**	**0.00**	**24.24**	**2,304.80**	**2,304.80**	**0.00**	**270.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA55 - HRF Restoration Coordinator												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,823.68)	(6,823.68)	0.00	8,470.77	0.00	8,470.77	(15,294.45)	0.00	6,823.68	0.00	0.00
611F60	Faculty NTT Research	(19,905.80)	(19,905.80)	0.00	5,750.86	0.00	5,750.86	(25,656.66)	19,905.80	19,905.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,477.00	38,477.00	0.00	0.00	0.00	0.00	38,477.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(2,651.04)	3,301.99	0.00	3,301.99	(3,301.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,333.00	19,333.00	0.00	0.00	0.00	0.00	19,333.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	416.70	0.00	416.70	(416.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,080.52**	**31,080.52**	**(2,651.04)**	**17,940.32**	**0.00**	**17,940.32**	**13,140.20**	**19,905.80**	**26,729.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(505.18)	(505.18)	0.00	826.54	0.00	826.54	(1,331.72)	0.00	505.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,293.76	9,293.76	(1,203.55)	4,110.00	0.00	4,110.00	5,183.76	8,838.24	8,838.24	0.00	0.00
Subtotal Account Pool: 65		**8,788.58**	**8,788.58**	**(1,203.55)**	**4,936.54**	**0.00**	**4,936.54**	**3,852.04**	**8,838.24**	**9,343.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,538.49)	(8,538.49)	0.00	3,053.18	0.00	3,053.18	(11,591.67)	3,738.33	7,343.49	0.00	1,195.00
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	790.00	790.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(950.68)	(950.68)	0.00	225.74	0.00	225.74	(1,176.42)	574.94	950.68	0.00	0.00
713030	Printing & Copying-Off Campus	(88.78)	(88.78)	0.00	0.00	0.00	0.00	(88.78)	0.00	88.78	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(32.27)	(32.27)	0.00	0.00	0.00	0.00	(32.27)	32.27	32.27	0.00	0.00
716125	Rentals-Vehicles incl Marine	(367.17)	(367.17)	0.00	0.00	0.00	0.00	(367.17)	133.47	367.17	0.00	0.00
718008	Telecom-Internet Services	(3.98)	(3.98)	0.00	0.00	0.00	0.00	(3.98)	0.00	0.00	0.00	3.98
719100	Membership Dues & Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
719125	Licenses/Professional Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**5,043.63**	**5,043.63**	**0.00**	**3,278.92**	**0.00**	**3,278.92**	**1,764.71**	**5,454.01**	**9,757.39**	**0.00**	**1,198.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,736.58	6,736.58	(578.17)	3,923.38	0.00	3,923.38	2,813.20	5,129.72	6,874.57	0.00	179.85
Subtotal Account Pool: 76		**6,736.58**	**6,736.58**	**(578.17)**	**3,923.38**	**0.00**	**3,923.38**	**2,813.20**	**5,129.72**	**6,874.57**	**0.00**	**179.85**
Total Org: UBBIRB		**51,649.31**	**51,649.31**	**(4,432.76)**	**30,079.16**	**0.00**	**30,079.16**	**21,570.15**	**39,327.77**	**52,704.86**	**0.00**	**1,378.83**
Total Fund: 14NA55		**51,649.31**	**51,649.31**	**(4,432.76)**	**30,079.16**	**0.00**	**30,079.16**	**21,570.15**	**39,327.77**	**52,704.86**	**0.00**	**1,378.83**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14NA70 - Glycosylation of Immune Cells												
Org: UBMCVR - PI Vern Reinhold				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,602.00	5,602.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,602.00**	**5,602.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.74	397.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**397.74**	**397.74**	**0.00**	**0.00**
Total Org: UBMCVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.74**	**5,999.74**	**0.00**	**0.00**
Total Fund: 14NA70		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.74**	**5,999.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA80 - Beneficial Mutations												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.82	1,213.82	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.82	1,213.82	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,427.64**	**2,427.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.36	172.36	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.36**	**172.36**	**0.00**	**0.00**
Total Org: UBMCVC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**	**0.00**	**0.00**
Total Fund: 14NA80		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA83 - NEC Monitoring in ME & NH												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	117.71	0.00	117.71	(117.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,437.54)	(5,437.54)	0.00	0.00	0.00	0.00	(5,437.54)	2,914.97	5,437.54	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,389.00	5,389.00	0.00	0.00	0.00	0.00	5,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(48.54)**	**(48.54)**	**0.00**	**117.71**	**0.00**	**117.71**	**(166.25)**	**2,914.97**	**5,437.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.95	0.00	10.95	(10.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**10.95**	**0.00**	**10.95**	**(10.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,510.00	7,510.00	0.00	0.00	0.00	0.00	7,510.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,682.05	0.00	8,682.05	(8,682.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,510.00**	**7,510.00**	**0.00**	**8,682.05**	**0.00**	**8,682.05**	**(1,172.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	1,005.00	0.00	1,005.00	(1,878.00)	873.00	873.00	0.00	0.00
721100	Assistantships	4,747.00	4,747.00	0.00	0.00	0.00	0.00	4,747.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(583.00)	(583.00)	0.00	585.00	0.00	585.00	(1,168.00)	583.00	583.00	0.00	0.00
Subtotal Account Pool: 72		**3,291.00**	**3,291.00**	**0.00**	**1,590.00**	**0.00**	**1,590.00**	**1,701.00**	**1,456.00**	**1,456.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,940.22	1,940.22	0.00	2,290.78	0.00	2,290.78	(350.56)	757.90	1,413.78	0.00	0.00
Subtotal Account Pool: 76		**1,940.22**	**1,940.22**	**0.00**	**2,290.78**	**0.00**	**2,290.78**	**(350.56)**	**757.90**	**1,413.78**	**0.00**	**0.00**
Total Org: UBNRAK		**12,692.68**	**12,692.68**	**0.00**	**12,691.49**	**0.00**	**12,691.49**	**1.19**	**5,128.87**	**8,307.32**	**0.00**	**0.00**
Total Fund: 14NA83		**12,692.68**	**12,692.68**	**0.00**	**12,691.49**	**0.00**	**12,691.49**	**1.19**	**5,128.87**	**8,307.32**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA88 - NH View 2010-11												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,655.02)	(11,655.02)	0.00	0.00	0.00	0.00	(11,655.02)	0.00	11,655.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,655.00	11,655.00	0.00	0.00	0.00	0.00	11,655.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	500.00	1,000.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	552.00	0.00	552.00	(552.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	508.66	0.00	508.66	(508.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,999.98**	**1,999.98**	**0.00**	**1,560.66**	**0.00**	**1,560.66**	**439.32**	**500.00**	**12,655.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(933.88)	(933.88)	0.00	0.00	0.00	0.00	(933.88)	35.50	933.88	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**326.12**	**326.12**	**0.00**	**46.50**	**0.00**	**46.50**	**279.62**	**35.50**	**933.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,193.27)	(2,193.27)	0.00	0.00	0.00	0.00	(2,193.27)	2,193.27	2,193.27	0.00	0.00
710300	Conference Registration Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	155.00	155.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.59	0.00	345.59	(345.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,674.00	2,674.00	0.00	0.00	0.00	0.00	2,674.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(310.96)	(310.96)	0.00	1,322.18	0.00	1,322.18	(1,633.14)	165.14	310.96	0.00	0.00
715000	Non-Cap Equip-General	(1,782.00)	(1,782.00)	0.00	0.00	0.00	0.00	(1,782.00)	1,782.00	1,782.00	0.00	0.00
Subtotal Account Pool: 71		**1,382.77**	**1,382.77**	**0.00**	**1,667.77**	**0.00**	**1,667.77**	**(285.00)**	**4,295.41**	**4,441.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	556.49	556.49	0.00	491.24	0.00	491.24	65.25	724.63	2,704.51	0.00	0.00
Subtotal Account Pool: 76		**556.49**	**556.49**	**0.00**	**491.24**	**0.00**	**491.24**	**65.25**	**724.63**	**2,704.51**	**0.00**	**0.00**
Total Org: UBNRRC		**4,265.36**	**4,265.36**	**0.00**	**3,766.17**	**0.00**	**3,766.17**	**499.19**	**5,555.54**	**20,734.64**	**0.00**	**0.00**
Total Fund: 14NA88		**4,265.36**	**4,265.36**	**0.00**	**3,766.17**	**0.00**	**3,766.17**	**499.19**	**5,555.54**	**20,734.64**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA94 - Gulfwatch Program											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.99	4,770.99	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.99**	**4,770.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.36	2,118.36	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,118.36**	**2,118.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631.73	2,631.73	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,631.73**	**2,631.73**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,521.08**	**9,521.08**	**0.00**	**0.00**
Total Fund: 14NA94	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,521.08**	**9,521.08**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB02 - Siberian Carbon Dynamics												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,230.80)	(2,230.80)	0.00	2,769.26	0.00	2,769.26	(5,000.06)	0.00	2,230.80	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,627.98	0.00	1,627.98	(1,627.98)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,725.00	6,725.00	0.00	0.00	0.00	0.00	6,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,494.20**	**4,494.20**	**0.00**	**4,397.24**	**0.00**	**4,397.24**	**96.96**	**0.00**	**2,230.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(165.17)	(165.17)	0.00	257.54	0.00	257.54	(422.71)	0.00	165.17	0.00	0.00
Subtotal Account Pool: 65		**(165.17)**	**(165.17)**	**0.00**	**257.54**	**0.00**	**257.54**	**(422.71)**	**0.00**	**165.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,820.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.20	0.00	0.00	0.00
710200	Foreign Travel	(7,470.00)	(7,470.00)	0.00	0.00	0.00	0.00	(7,470.00)	0.00	7,470.00	0.00	0.00
711200	Research Supplies	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330.00**	**421.20**	**7,490.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	466.42	466.42	0.00	465.43	0.00	465.43	0.99	42.12	988.58	0.00	0.00
Subtotal Account Pool: 76		**466.42**	**466.42**	**0.00**	**465.43**	**0.00**	**465.43**	**0.99**	**42.12**	**988.58**	**0.00**	**0.00**
Total Org: UBNRWM		**5,125.45**	**5,125.45**	**0.00**	**5,120.21**	**0.00**	**5,120.21**	**5.24**	**463.32**	**10,874.55**	**0.00**	**0.00**
Total Fund: 14NB02		**5,125.45**	**5,125.45**	**0.00**	**5,120.21**	**0.00**	**5,120.21**	**5.24**	**463.32**	**10,874.55**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB07 - Science Consortium												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,546.32)	(41,546.32)	1,577.58	13,583.34	1,840.50	15,423.84	(56,970.16)	31,341.89	41,546.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,040.00	75,040.00	0.00	0.00	0.00	0.00	75,040.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,907.70)	(4,907.70)	0.00	6,092.32	0.00	6,092.32	(11,000.02)	0.00	4,907.70	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,291.35)	(29,291.35)	382.18	11,664.09	0.00	11,664.09	(40,955.44)	20,034.93	29,291.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,163.00	34,163.00	0.00	0.00	0.00	0.00	34,163.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,332.00	1,662.00	0.00	1,662.00	(1,662.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	646.00	0.00	646.00	(646.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	240.00	812.50	0.00	812.50	(812.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,457.63**	**54,457.63**	**3,531.76**	**34,460.25**	**1,840.50**	**36,300.75**	**18,156.88**	**51,376.82**	**75,745.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(363.33)	(363.33)	0.00	626.64	0.00	626.64	(989.97)	0.00	363.33	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,277.99	14,277.99	889.71	11,462.49	835.59	12,298.08	1,979.91	22,811.36	31,452.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.88	154.57	0.00	154.57	(154.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,914.66**	**13,914.66**	**1,013.59**	**12,243.70**	**835.59**	**13,079.29**	**835.37**	**22,811.36**	**31,815.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.00)	(43.00)	1,654.61	1,954.45	0.00	1,954.45	(1,997.45)	0.00	43.00	0.00	0.00
710200	Foreign Travel	(2,865.02)	(2,865.02)	0.00	2,404.92	0.00	2,404.92	(5,269.94)	0.00	2,865.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,026.21	0.00	1,026.21	(1,026.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,940.00	18,940.00	0.00	0.00	0.00	0.00	18,940.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,680.98)	(3,680.98)	271.37	2,466.92	0.00	2,466.92	(6,147.90)	0.00	3,680.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.70	0.00	2.70	(2.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.15	0.00	9.15	(9.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	85.53	0.00	85.53	(85.53)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	149.29	0.00	149.29	(149.29)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	76.20	0.00	76.20	(76.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(125.00)	(125.00)	0.00	1,180.00	0.00	1,180.00	(1,305.00)	0.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**32,226.00**	**32,226.00**	**1,925.98**	**9,355.37**	**0.00**	**9,355.37**	**22,870.63**	**0.00**	**6,714.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,275.54	46,275.54	3,009.14	26,067.47	0.00	26,067.47	20,208.07	34,126.63	52,566.46	0.00	0.00
Subtotal Account Pool: 76		**46,275.54**	**46,275.54**	**3,009.14**	**26,067.47**	**0.00**	**26,067.47**	**20,208.07**	**34,126.63**	**52,566.46**	**0.00**	**0.00**
Total Org: UBBIEF		**146,873.83**	**146,873.83**	**9,480.47**	**82,126.79**	**2,676.09**	**84,802.88**	**62,070.95**	**108,314.81**	**166,841.17**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB07 - Science Consortium											
Org: UBBIHH - PI Hunt Howell			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB07	**146,873.83**	**146,873.83**	**9,480.47**	**82,126.79**	**2,676.09**	**84,802.88**	**62,070.95**	**108,314.81**	**166,841.17**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB10 - NNE-JSHS Symposium - 2011												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,776.37	0.00	2,776.37	(2,776.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,801.00	2,801.00	0.00	0.00	0.00	0.00	2,801.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(183.75)	(183.75)	0.00	616.87	0.00	616.87	(800.62)	0.00	183.75	0.00	0.00
Subtotal Account Pool: 61		**2,617.25**	**2,617.25**	**0.00**	**3,393.24**	**0.00**	**3,393.24**	**(775.99)**	**0.00**	**183.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	258.20	0.00	258.20	(258.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	199.00	199.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17.09)	(17.09)	0.00	57.37	0.00	57.37	(74.46)	0.00	17.09	0.00	0.00
Subtotal Account Pool: 65		**181.91**	**181.91**	**0.00**	**315.57**	**0.00**	**315.57**	**(133.66)**	**0.00**	**17.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,971.54)	(1,971.54)	0.00	0.00	0.00	0.00	(1,971.54)	0.00	1,971.54	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(802.21)	(802.21)	0.00	81.56	0.00	81.56	(883.77)	223.15	802.21	0.00	0.00
713000	Printing & Copying-General	(962.98)	(962.98)	0.00	0.00	0.00	0.00	(962.98)	58.50	962.98	0.00	0.00
714010	Postage-Off Campus Mail Services	(681.38)	(681.38)	0.00	0.00	0.00	0.00	(681.38)	0.00	681.38	0.00	0.00
716100	Rentals & Leases-General	(422.50)	(422.50)	0.00	0.00	0.00	0.00	(422.50)	0.00	422.50	0.00	0.00
717200	Other Professional Services-General	(4,985.00)	(4,985.00)	0.00	0.00	0.00	0.00	(4,985.00)	0.00	4,985.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,055.90)	(2,055.90)	0.00	0.00	0.00	0.00	(2,055.90)	0.00	2,055.90	0.00	0.00
Subtotal Account Pool: 71		**2,618.49**	**2,618.49**	**0.00**	**81.56**	**0.00**	**81.56**	**2,536.93**	**281.65**	**11,881.51**	**0.00**	**0.00**
Total Org: UBBISM		**5,417.65**	**5,417.65**	**0.00**	**3,790.37**	**0.00**	**3,790.37**	**1,627.28**	**281.65**	**12,082.35**	**0.00**	**0.00**
Total Fund: 14NB10		**5,417.65**	**5,417.65**	**0.00**	**3,790.37**	**0.00**	**3,790.37**	**1,627.28**	**281.65**	**12,082.35**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB20 - Sodium Bicarbonate, Colostrum												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,865.00	1,865.00	0.00	0.00	0.00	0.00	1,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,865.00**	**1,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(87.60)	(87.60)	0.00	0.00	0.00	0.00	(87.60)	87.60	87.60	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,984.83)	(4,984.83)	311.32	388.32	0.00	388.32	(5,373.15)	4,884.22	4,984.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.69	0.00	146.69	(146.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,927.57**	**2,927.57**	**311.32**	**535.01**	**0.00**	**535.01**	**2,392.56**	**4,971.82**	**5,072.43**	**0.00**	**0.00**
Total Org: UBBIPE		**4,927.57**	**4,927.57**	**311.32**	**535.01**	**0.00**	**535.01**	**4,392.56**	**4,971.82**	**5,072.43**	**0.00**	**0.00**
Total Fund: 14NB20		**4,927.57**	**4,927.57**	**311.32**	**535.01**	**0.00**	**535.01**	**4,392.56**	**4,971.82**	**5,072.43**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB26 - SNE-JSHS Symposium - 2010												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,776.39	0.00	2,776.39	(2,776.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,780.00**	**2,780.00**	**0.00**	**2,776.39**	**0.00**	**2,776.39**	**3.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	258.20	0.00	258.20	(258.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**220.00**	**220.00**	**0.00**	**258.20**	**0.00**	**258.20**	**(38.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,168.32)	(1,168.32)	0.00	0.00	0.00	0.00	(1,168.32)	0.00	1,168.32	0.00	0.00
7112	Research Supplies	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(532.69)	(532.69)	0.00	81.55	0.00	81.55	(614.24)	97.45	532.69	0.00	0.00
713000	Printing & Copying-General	(1,002.88)	(1,002.88)	0.00	0.00	0.00	0.00	(1,002.88)	50.00	1,002.88	0.00	0.00
714010	Postage-Off Campus Mail Services	(448.94)	(448.94)	0.00	0.00	0.00	0.00	(448.94)	0.00	448.94	0.00	0.00
716100	Rentals & Leases-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	525.00	0.00	0.00
717200	Other Professional Services-General	(3,002.50)	(3,002.50)	0.00	0.00	0.00	0.00	(3,002.50)	0.00	3,002.50	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,985.90)	(1,985.90)	0.00	0.00	0.00	0.00	(1,985.90)	0.00	1,985.90	0.00	0.00
Subtotal Account Pool: 71		**8,033.77**	**8,033.77**	**0.00**	**81.55**	**0.00**	**81.55**	**7,952.22**	**147.45**	**8,666.23**	**0.00**	**0.00**
Total Org: UBBISM		**11,033.77**	**11,033.77**	**0.00**	**3,116.14**	**0.00**	**3,116.14**	**7,917.63**	**147.45**	**8,666.23**	**0.00**	**0.00**
Total Fund: 14NB26		**11,033.77**	**11,033.77**	**0.00**	**3,116.14**	**0.00**	**3,116.14**	**7,917.63**	**147.45**	**8,666.23**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB49 - Preservation of Butternut												
Org: UBBIKB - PI Kirk Broders				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,088.26	0.00	3,088.26	(3,088.26)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,360.00	7,360.00	0.00	0.00	0.00	0.00	7,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,360.00**	**7,360.00**	**0.00**	**3,664.26**	**0.00**	**3,664.26**	**3,695.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	287.22	0.00	287.22	(287.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	580.00	580.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.56	0.00	53.56	(53.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**580.00**	**580.00**	**0.00**	**340.78**	**0.00**	**340.78**	**239.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,910.00	4,910.00	0.00	0.00	0.00	0.00	4,910.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(49.60)	(49.60)	0.00	689.89	0.00	689.89	(739.49)	0.00	49.60	0.00	0.00
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,643.48)	(4,643.48)	54.23	7,991.54	0.00	7,991.54	(12,635.02)	0.00	4,643.48	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.95	0.00	18.95	(18.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	282.25	0.00	282.25	(282.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,316.92**	**7,316.92**	**54.23**	**8,982.63**	**0.00**	**8,982.63**	**(1,665.71)**	**0.00**	**4,693.08**	**0.00**	**0.00**
Total Org: UBBIKB		**15,256.92**	**15,256.92**	**54.23**	**12,987.67**	**0.00**	**12,987.67**	**2,269.25**	**0.00**	**4,693.08**	**0.00**	**0.00**
Total Fund: 14NB49		**15,256.92**	**15,256.92**	**54.23**	**12,987.67**	**0.00**	**12,987.67**	**2,269.25**	**0.00**	**4,693.08**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB59 - REAP 2011HS												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(583.34)	(583.34)	0.00	1,911.01	0.00	1,911.01	(2,494.35)	0.00	583.34	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,411.00	2,411.00	0.00	0.00	0.00	0.00	2,411.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,016.00)	(1,016.00)	0.00	1,269.28	0.00	1,269.28	(2,285.28)	0.00	1,016.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,411.00	2,411.00	0.00	0.00	0.00	0.00	2,411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,222.66**	**3,222.66**	**0.00**	**3,180.29**	**0.00**	**3,180.29**	**42.37**	**0.00**	**1,599.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(45.08)	(45.08)	0.00	177.72	0.00	177.72	(222.80)	0.00	45.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(79.53)	(79.53)	0.00	118.04	0.00	118.04	(197.57)	0.00	79.53	0.00	0.00
Subtotal Account Pool: 65		**253.39**	**253.39**	**0.00**	**295.76**	**0.00**	**295.76**	**(42.37)**	**0.00**	**124.61**	**0.00**	**0.00**
Total Org: UBMCLT		**3,476.05**	**3,476.05**	**0.00**	**3,476.05**	**0.00**	**3,476.05**	**(0.00)**	**0.00**	**1,723.95**	**0.00**	**0.00**
Total Fund: 14NB59		**3,476.05**	**3,476.05**	**0.00**	**3,476.05**	**0.00**	**3,476.05**	**(0.00)**	**0.00**	**1,723.95**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB64 - Black Seabass Fishing												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	4,590.00	4,590.00	0.00	0.00	0.00	0.00	4,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,590.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	714.90	0.00	714.90	(714.90)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.96	0.00	162.96	(162.96)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,400.00**	**10,400.00**	**0.00**	**877.86**	**0.00**	**877.86**	**9,522.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB		**15,749.00**	**15,749.00**	**0.00**	**877.86**	**0.00**	**877.86**	**14,871.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB64		**15,749.00**	**15,749.00**	**0.00**	**877.86**	**0.00**	**877.86**	**14,871.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB67 - REAP DNA Damage												
Org: UBMCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.04	0.00	1,000.04	(1,000.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	917.00	917.00	0.00	0.00	0.00	0.00	917.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,191.00	1,191.00	0.00	0.00	0.00	0.00	1,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,108.00**	**2,108.00**	**0.00**	**2,300.04**	**0.00**	**2,300.04**	**(192.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.01	0.00	93.01	(93.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.90	0.00	120.90	(120.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**192.00**	**192.00**	**0.00**	**213.91**	**0.00**	**213.91**	**(21.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	86.05	0.00	86.05	(86.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.00**	**300.00**	**0.00**	**86.05**	**0.00**	**86.05**	**213.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCKC		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB67		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB74 - REAP												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,100.00**	**2,100.00**	**0.00**	**2,140.00**	**0.00**	**2,140.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	195.00	195.00	0.00	0.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.02	0.00	106.02	(106.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**195.00**	**195.00**	**0.00**	**199.02**	**0.00**	**199.02**	**(4.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	305.00	305.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	260.98	0.00	260.98	(260.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**305.00**	**305.00**	**0.00**	**260.98**	**0.00**	**260.98**	**44.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCH		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB74		**2,600.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB75 - Beneficial Mutations												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,378.78	0.00	2,378.78	(2,378.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,383.00	2,383.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,379.00	0.00	2,379.00	(2,379.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,383.00	2,383.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,766.00**	**4,766.00**	**0.00**	**4,757.78**	**0.00**	**4,757.78**	**8.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	221.22	0.00	221.22	(221.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	434.00	434.00	0.00	0.00	0.00	0.00	434.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.25	0.00	221.25	(221.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**434.00**	**434.00**	**0.00**	**442.47**	**0.00**	**442.47**	**(8.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.25)	0.00	(0.25)	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**(0.25)**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVC		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB75		**5,200.00**	**5,200.00**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB80 - NH View 2011-12												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,917.00	11,917.00	0.00	0.00	0.00	0.00	11,917.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	250.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	250.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,917.00**	**14,917.00**	**500.00**	**1,000.00**	**0.00**	**1,000.00**	**13,917.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.25	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,178.00	1,178.00	0.00	0.00	0.00	0.00	1,178.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.25	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,178.00**	**1,178.00**	**46.50**	**93.00**	**0.00**	**93.00**	**1,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	985.56	1,990.70	0.00	1,990.70	(1,990.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,101.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,601.00**	**4,601.00**	**985.56**	**2,150.70**	**0.00**	**2,150.70**	**2,450.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,104.00	3,104.00	229.81	486.56	0.00	486.56	2,617.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,104.00**	**3,104.00**	**229.81**	**486.56**	**0.00**	**486.56**	**2,617.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**23,800.00**	**23,800.00**	**1,761.87**	**3,730.26**	**0.00**	**3,730.26**	**20,069.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB80		**23,800.00**	**23,800.00**	**1,761.87**	**3,730.26**	**0.00**	**3,730.26**	**20,069.74**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC05 - iMap Mappping in VT and NH											
Org: UBNRBE - PI Robert Eckert			**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,430.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,430.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC05	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC07 - NNE-JSHS												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,749.00	2,749.00	0.00	0.00	0.00	0.00	2,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,749.00**	**2,749.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251.00	251.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	40.00	269.22	0.00	269.22	(269.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	150.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**14,500.00**	**40.00**	**269.22**	**150.00**	**419.22**	**14,080.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**17,500.00**	**17,500.00**	**40.00**	**269.22**	**150.00**	**419.22**	**17,080.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC07		**17,500.00**	**17,500.00**	**40.00**	**269.22**	**150.00**	**419.22**	**17,080.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC08 - SNE-JSHS												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,749.00	2,749.00	0.00	0.00	0.00	0.00	2,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,749.00**	**2,749.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251.00	251.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	39.96	269.18	0.00	269.18	(269.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**14,500.00**	**39.96**	**554.18**	**0.00**	**554.18**	**13,945.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**17,500.00**	**17,500.00**	**39.96**	**554.18**	**0.00**	**554.18**	**16,945.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC08		**17,500.00**	**17,500.00**	**39.96**	**554.18**	**0.00**	**554.18**	**16,945.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC19 - Programs of in Glycosciences												
Org: UBMCVR - PI Vern Reinhold				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,020.00	27,020.00	0.00	0.00	0.00	0.00	27,020.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,294.25	54,089.56	12,164.90	66,254.46	(66,254.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,648.00	14,648.00	0.00	0.00	0.00	0.00	14,648.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,668.00**	**116,668.00**	**10,571.19**	**70,233.24**	**14,821.33**	**85,054.57**	**31,613.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	371.99	0.00	371.99	(371.99)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,292.00	43,292.00	3,765.60	24,556.71	5,522.86	30,079.57	13,212.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,292.00**	**43,292.00**	**3,765.60**	**24,928.70**	**5,522.86**	**30,451.56**	**12,840.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9.69	0.00	9.69	(9.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,418.00	17,418.00	0.00	0.00	0.00	0.00	17,418.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,362.76	28,106.46	0.00	28,106.46	(28,106.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	102.46	0.00	102.46	(102.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,277.60	0.00	12,277.60	(12,277.60)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,418.00**	**35,418.00**	**3,362.76**	**40,877.71**	**0.00**	**40,877.71**	**(5,459.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,085.00	4,231.00	0.00	4,231.00	(4,231.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**2,090.00**	**6,241.00**	**0.00**	**6,241.00**	**(6,241.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,045.94	0.00	6,045.94	(6,045.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**6,045.94**	**0.00**	**6,045.94**	**(6,045.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90,607.00	90,607.00	8,230.32	63,258.61	0.00	63,258.61	27,348.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**90,607.00**	**90,607.00**	**8,230.32**	**63,258.61**	**0.00**	**63,258.61**	**27,348.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVR		**285,985.00**	**285,985.00**	**28,019.87**	**211,585.20**	**20,344.19**	**231,929.39**	**54,055.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC19		**285,985.00**	**285,985.00**	**28,019.87**	**211,585.20**	**20,344.19**	**231,929.39**	**54,055.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC28 - Mangroves of the Grenadines												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,704.47	1,704.47	3,843.14	5,547.61	(5,547.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,456.00	20,456.00	0.00	0.00	0.00	0.00	20,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,456.00**	**20,456.00**	**1,704.47**	**1,704.47**	**3,843.14**	**5,547.61**	**14,908.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,580.00	8,580.00	773.88	773.88	1,744.79	2,518.67	6,061.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,580.00**	**8,580.00**	**773.88**	**773.88**	**1,744.79**	**2,518.67**	**6,061.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,549.00	7,549.00	644.37	644.37	0.00	644.37	6,904.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,549.00**	**7,549.00**	**644.37**	**644.37**	**0.00**	**644.37**	**6,904.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIGM		**36,585.00**	**36,585.00**	**3,122.72**	**3,122.72**	**5,587.93**	**8,710.65**	**27,874.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC28		**36,585.00**	**36,585.00**	**3,122.72**	**3,122.72**	**5,587.93**	**8,710.65**	**27,874.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC32 - Gulfwatch Coordination												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,261.19	3,261.19	0.00	3,261.19	(3,261.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,261.00	3,261.00	0.00	0.00	0.00	0.00	3,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,261.00**	**3,261.00**	**3,261.19**	**3,261.19**	**0.00**	**3,261.19**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	1,480.80	1,480.80	0.00	1,480.80	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,481.00**	**1,481.00**	**1,480.80**	**1,480.80**	**0.00**	**1,480.80**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,811.00	1,811.00	1,811.43	1,811.43	0.00	1,811.43	(0.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,811.00**	**1,811.00**	**1,811.43**	**1,811.43**	**0.00**	**1,811.43**	**(0.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**6,553.00**	**6,553.00**	**6,553.42**	**6,553.42**	**0.00**	**6,553.42**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC32		**6,553.00**	**6,553.00**	**6,553.42**	**6,553.42**	**0.00**	**6,553.42**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC33 - Milk and Colostrum												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,164.00	5,164.00	0.00	0.00	0.00	0.00	5,164.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,164.00**	**5,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,164.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,336.00	2,336.00	0.00	0.00	0.00	0.00	2,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,336.00**	**2,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,336.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,012.10	1,520.16	0.00	1,520.16	(1,520.16)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**1,012.10**	**1,520.16**	**0.00**	**1,520.16**	**5,479.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIPE		**14,500.00**	**14,500.00**	**1,012.10**	**1,520.16**	**0.00**	**1,520.16**	**12,979.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC33		**14,500.00**	**14,500.00**	**1,012.10**	**1,520.16**	**0.00**	**1,520.16**	**12,979.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U01Z - Spontaneous Mutations												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(14,362.56)	(14,362.56)	0.00	0.00	0.00	0.00	(14,362.56)	9,662.76	9,662.76	0.00	4,699.80
613N30	Graduate Research Assistant	(7,645.83)	(7,645.83)	0.00	0.00	0.00	0.00	(7,645.83)	0.00	0.00	3,864.93	7,645.83
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,319.06)	(7,319.06)	0.00	0.00	0.00	0.00	(7,319.06)	6,390.27	7,319.06	0.00	0.00
Subtotal Account Pool: 61		**(1,727.45)**	**(1,727.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,727.45)**	**16,053.03**	**16,981.82**	**3,864.93**	**12,345.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,074.28)	(1,074.28)	0.00	0.00	0.00	0.00	(1,074.28)	686.05	686.05	0.00	388.23
65YF10	Full Fringe Benefit Distr Expe	(2,289.63)	(2,289.63)	0.00	0.00	0.00	0.00	(2,289.63)	2,837.27	3,249.63	0.00	0.00
Subtotal Account Pool: 65		**(3,363.91)**	**(3,363.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,363.91)**	**3,523.32**	**3,935.68**	**0.00**	**388.23**
Account Pool: 71 - Support												
711200	Research Supplies	(1,522.40)	(1,522.40)	0.00	0.00	0.00	0.00	(1,522.40)	1,522.40	1,522.40	0.00	0.00
Subtotal Account Pool: 71		**(1,522.40)**	**(1,522.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,522.40)**	**1,522.40**	**1,522.40**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,640.00)	(1,640.00)	0.00	0.00	0.00	0.00	(1,640.00)	0.00	0.00	1,640.00	1,640.00
Subtotal Account Pool: 72		**9,590.00**	**9,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,590.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,976.23)	(2,976.23)	0.00	0.00	0.00	0.00	(2,976.23)	9,494.45	10,097.97	1,739.22	5,730.26
Subtotal Account Pool: 76		**(2,976.23)**	**(2,976.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,976.23)**	**9,494.45**	**10,097.97**	**1,739.22**	**5,730.26**
Total Org: UBMCWT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**30,593.20**	**32,537.87**	**8,054.15**	**20,914.12**
Total Fund: 14U01Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**30,593.20**	**32,537.87**	**8,054.15**	**20,914.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U02Z - Luquillo Critical Zone												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,090.00)	(3,090.00)	0.00	0.00	0.00	0.00	(3,090.00)	3,090.00	3,090.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,420.22)	(1,420.22)	0.00	0.00	0.00	0.00	(1,420.22)	431.78	431.78	0.00	988.44
615NZ0	PAT Unallocated Budget (Bud Only)	3,438.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,017.78**	**2,017.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2,017.78**	**3,521.78**	**3,521.78**	**0.00**	**988.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(219.41)	(219.41)	0.00	0.00	0.00	0.00	(219.41)	219.41	219.41	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,105.18	1,105.18	0.00	0.00	0.00	0.00	1,105.18	191.70	191.70	0.00	417.12
Subtotal Account Pool: 65		**885.77**	**885.77**	**0.00**	**0.00**	**0.00**	**0.00**	**885.77**	**411.11**	**411.11**	**0.00**	**417.12**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,910.00)	(2,910.00)	0.00	0.00	0.00	0.00	(2,910.00)	0.00	0.00	877.59	2,910.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,933.67)	(7,933.67)	0.00	0.00	0.00	0.00	(7,933.67)	20.07	0.00	2,633.53	7,933.67
716027	Maint & Repairs-Vehicle-Gas-Oil	(15.69)	(15.69)	0.00	0.00	0.00	0.00	(15.69)	0.00	0.00	15.69	15.69
716100	Rentals & Leases-General	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	21.00	21.00
716125	Rentals-Vehicles incl Marine	(1,016.89)	(1,016.89)	0.00	0.00	0.00	0.00	(1,016.89)	0.00	0.00	336.50	1,016.89
719000	Business Meals-Meetings-Non Travel	(7.44)	(7.44)	0.00	0.00	0.00	0.00	(7.44)	0.00	0.00	0.00	7.44
Subtotal Account Pool: 71		**(2,904.69)**	**(2,904.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,904.69)**	**20.07**	**0.00**	**3,884.31**	**11,904.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.36)	(1.36)	0.00	0.00	0.00	0.00	(1.36)	1,778.84	1,769.81	1,747.94	5,989.55
Subtotal Account Pool: 76		**(1.36)**	**(1.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.36)**	**1,778.84**	**1,769.81**	**1,747.94**	**5,989.55**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	2.50	2.50	0.00	0.00	0.00	0.00	2.50	(2.50)	(2.50)	0.00	0.00
Subtotal Account Pool: 7Z		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**(2.50)**	**(2.50)**	**0.00**	**0.00**
Total Org: UBNRWM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,729.30**	**5,700.20**	**5,632.25**	**19,299.80**
Total Fund: 14U02Z		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,729.30**	**5,700.20**	**5,632.25**	**19,299.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U05Z - Luquillo Critical Zone												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,242.00	6,242.00	0.00	0.00	0.00	0.00	6,242.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(743.53)	(743.53)	0.00	923.00	0.00	923.00	(1,666.53)	0.00	743.53	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,399.98	0.00	7,399.98	(7,399.98)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,389.00	3,389.00	0.00	0.00	0.00	0.00	3,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,887.47**	**14,887.47**	**0.00**	**8,322.98**	**0.00**	**8,322.98**	**6,564.49**	**0.00**	**743.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(55.04)	(55.04)	0.00	85.83	0.00	85.83	(140.87)	0.00	55.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,507.00	2,507.00	0.00	0.00	0.00	0.00	2,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,451.96**	**2,451.96**	**0.00**	**85.83**	**0.00**	**85.83**	**2,366.13**	**0.00**	**55.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,472.83)	(1,472.83)	0.00	1,632.60	0.00	1,632.60	(3,105.43)	13.00	1,472.83	0.00	0.00
710300	Conference Registration Fees	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	235.00	235.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,017.40)	(3,017.40)	0.00	0.00	0.00	0.00	(3,017.40)	1,756.63	3,017.40	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(347.83)	(347.83)	0.00	1,674.90	0.00	1,674.90	(2,022.73)	0.00	347.83	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	172.66	0.00	172.66	(172.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	1,400.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(345.47)	(345.47)	0.00	0.00	0.00	0.00	(345.47)	246.53	345.47	0.00	0.00
Subtotal Account Pool: 71		**(818.53)**	**(818.53)**	**0.00**	**3,480.16**	**0.00**	**3,480.16**	**(4,298.69)**	**2,251.16**	**6,818.53**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,583.50	0.00	5,583.50	(5,583.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,588.50**	**0.00**	**6,588.50**	**(6,588.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,434.29	7,434.29	0.00	5,350.10	0.00	5,350.10	2,084.19	1,013.03	3,427.71	0.00	0.00
Subtotal Account Pool: 76		**7,434.29**	**7,434.29**	**0.00**	**5,350.10**	**0.00**	**5,350.10**	**2,084.19**	**1,013.03**	**3,427.71**	**0.00**	**0.00**
Total Org: UBNRWM		**23,955.19**	**23,955.19**	**0.00**	**23,827.57**	**0.00**	**23,827.57**	**127.62**	**3,264.19**	**11,044.81**	**0.00**	**0.00**
Total Fund: 14U05Z		**23,955.19**	**23,955.19**	**0.00**	**23,827.57**	**0.00**	**23,827.57**	**127.62**	**3,264.19**	**11,044.81**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U08Z - Soil Carbon Dynamics												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,444.47	0.00	9,444.47	(9,444.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,888.00	18,888.00	0.00	0.00	0.00	0.00	18,888.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	36,620.65	36,620.65	23,731.84	38,651.42	9,463.61	48,115.03	(11,494.38)	0.00	11,379.35	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,974.25)	(3,974.25)	0.00	5,722.92	0.00	5,722.92	(9,697.17)	0.00	3,974.25	0.00	0.00
613N30	Graduate Research Assistant	(7,750.01)	(7,750.01)	2,430.00	12,960.00	2,835.00	15,795.00	(23,545.01)	0.00	7,750.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,333.00	48,333.00	0.00	0.00	0.00	0.00	48,333.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,373.77)	(1,373.77)	405.13	1,124.15	0.00	1,124.15	(2,497.92)	0.00	1,373.77	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,743.62**	**117,743.62**	**26,566.97**	**67,902.96**	**12,298.61**	**80,201.57**	**37,542.05**	**0.00**	**24,477.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(282.17)	(282.17)	0.00	1,410.56	0.00	1,410.56	(1,692.73)	0.00	282.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,900.97	19,900.97	7,712.84	12,561.73	3,075.67	15,637.40	4,263.57	0.00	3,300.03	0.00	0.00
Subtotal Account Pool: 65		**19,618.80**	**19,618.80**	**7,712.84**	**13,972.29**	**3,075.67**	**17,047.96**	**2,570.84**	**0.00**	**3,582.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(775.09)	(775.09)	0.00	654.35	0.00	654.35	(1,429.44)	0.00	775.09	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(339.30)	(339.30)	0.00	2,558.39	0.00	2,558.39	(2,897.69)	0.00	339.30	0.00	0.00
7112	Research Supplies	15,387.00	15,387.00	0.00	0.00	0.00	0.00	15,387.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,420.96)	(11,420.96)	0.00	502.76	0.00	502.76	(11,923.72)	0.00	11,420.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.60	17.40	120.00	(120.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	149.34	0.00	149.34	(149.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	351.00	351.00	0.00	351.00	(351.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,351.65**	**15,351.65**	**351.00**	**4,718.44**	**17.40**	**4,735.84**	**10,615.81**	**0.00**	**12,535.35**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,883.00	0.00	2,883.00	(2,883.00)	0.00	0.00	0.00	0.00
721100	Assistantships	27,516.00	27,516.00	0.00	0.00	0.00	0.00	27,516.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,507.00	0.00	9,507.00	(9,507.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,516.00**	**27,516.00**	**0.00**	**12,390.00**	**0.00**	**12,390.00**	**15,126.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,992.28	70,992.28	16,103.32	40,266.08	0.00	40,266.08	30,726.20	0.00	18,673.72	0.00	0.00
Subtotal Account Pool: 76		**70,992.28**	**70,992.28**	**16,103.32**	**40,266.08**	**0.00**	**40,266.08**	**30,726.20**	**0.00**	**18,673.72**	**0.00**	**0.00**
Total Org: UBNRSG		**256,322.35**	**256,322.35**	**50,734.13**	**139,249.77**	**15,391.68**	**154,641.45**	**101,680.90**	**0.00**	**59,268.65**	**0.00**	**0.00**
Total Fund: 14U08Z		**256,322.35**	**256,322.35**	**50,734.13**	**139,249.77**	**15,391.68**	**154,641.45**	**101,680.90**	**0.00**	**59,268.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U09Z - Luquillo Critical Zone												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,492.00	6,492.00	0.00	0.00	0.00	0.00	6,492.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,288.70	4,729.98	2,670.15	7,400.13	(7,400.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,170.00	15,170.00	0.00	0.00	0.00	0.00	15,170.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,690.00	1,690.00	0.00	0.00	0.00	0.00	1,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,352.00**	**23,352.00**	**2,288.70**	**4,729.98**	**2,670.15**	**7,400.13**	**15,951.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,282.00	1,282.00	0.00	0.00	0.00	0.00	1,282.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,282.00**	**1,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,282.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	20.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	40.10	40.10	0.00	40.10	(40.10)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	794.31	794.31	0.00	794.31	(794.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,400.00**	**6,400.00**	**854.41**	**903.41**	**0.00**	**903.41**	**5,496.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(2,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,966.00	13,966.00	1,414.39	2,535.00	0.00	2,535.00	11,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,966.00**	**13,966.00**	**1,414.39**	**2,535.00**	**0.00**	**2,535.00**	**11,431.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**45,000.00**	**45,000.00**	**4,557.50**	**10,258.39**	**2,670.15**	**12,928.54**	**32,071.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U09Z		**45,000.00**	**45,000.00**	**4,557.50**	**10,258.39**	**2,670.15**	**12,928.54**	**32,071.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U337 - Plant Phosphorylation Reu												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,118.75)**	**(1,118.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,118.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(803.09)	(803.09)	0.00	0.00	0.00	0.00	(803.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,245.00**	**1,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,429.17)	(3,429.17)	0.00	0.00	0.00	0.00	(3,429.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(104.17)**	**(104.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U337		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U383 - Fluoresence Alpha Program												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,859.66)	(33,859.66)	0.00	0.00	0.00	0.00	(33,859.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,140.34**	**1,140.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206.09	206.09	0.00	0.00	0.00	0.00	206.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**206.09**	**206.09**	**0.00**	**0.00**	**0.00**	**0.00**	**206.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,031.63	9,031.63	0.00	0.00	0.00	0.00	9,031.63	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,921.08)	(11,921.08)	0.00	0.00	0.00	0.00	(11,921.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(312.13)	(312.13)	0.00	0.00	0.00	0.00	(312.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(73.55)	(73.55)	0.00	0.00	0.00	0.00	(73.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,139.47)	(12,139.47)	0.00	0.00	0.00	0.00	(12,139.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,579.60)**	**(11,579.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,579.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,509.93)	(20,509.93)	0.00	0.00	0.00	0.00	(20,509.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,838.57**	**14,838.57**	**0.00**	**0.00**	**0.00**	**0.00**	**14,838.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,605.39)	(4,605.39)	0.00	0.00	0.00	0.00	(4,605.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,605.39)**	**(4,605.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U383		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,863.36)	(28,863.36)	0.00	0.00	0.00	0.00	(28,863.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,136.64**	**6,136.64**	**0.00**	**0.00**	**0.00**	**0.00**	**6,136.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,704.54	1,704.54	0.00	0.00	0.00	0.00	1,704.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,704.54**	**1,704.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,704.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,669.24)	(2,669.24)	0.00	0.00	0.00	0.00	(2,669.24)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,636.65	8,636.65	0.00	0.00	0.00	0.00	8,636.65	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(6,279.00)	(6,279.00)	0.00	0.00	0.00	0.00	(6,279.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,109.18)	(5,109.18)	0.00	0.00	0.00	0.00	(5,109.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(186.73)	(186.73)	0.00	0.00	0.00	0.00	(186.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(624.75)	(624.75)	0.00	0.00	0.00	0.00	(624.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,418.75)	(1,418.75)	0.00	0.00	0.00	0.00	(1,418.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(24,561.90)	(24,561.90)	0.00	0.00	0.00	0.00	(24,561.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.12)	(75.12)	0.00	0.00	0.00	0.00	(75.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(26,788.02)**	**(26,788.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,788.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,869.94)	(7,869.94)	0.00	0.00	0.00	0.00	(7,869.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,478.56**	**27,478.56**	**0.00**	**0.00**	**0.00**	**0.00**	**27,478.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,531.71)	(8,531.71)	0.00	0.00	0.00	0.00	(8,531.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,531.71)**	**(8,531.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,531.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U389		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U426 - Integrated Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,990.00)	(9,990.00)	0.00	0.00	0.00	0.00	(9,990.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,535.00**	**10,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,535.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(987.28)	(987.28)	0.00	0.00	0.00	0.00	(987.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**870.72**	**870.72**	**0.00**	**0.00**	**0.00**	**0.00**	**870.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.29)	(584.29)	0.00	0.00	0.00	0.00	(584.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,289.07)	(1,289.07)	0.00	0.00	0.00	0.00	(1,289.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,038.95)	(14,038.95)	0.00	0.00	0.00	0.00	(14,038.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,894.31)**	**(5,894.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,894.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(175.25)**	**(175.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,849.53)	(16,849.53)	0.00	0.00	0.00	0.00	(16,849.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,769.53)**	**(6,769.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,769.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,433.38**	**1,433.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,433.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U426		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U460 - Recirculating Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,475.11)	(9,475.11)	0.00	0.00	0.00	0.00	(9,475.11)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,033.24)	(8,033.24)	0.00	0.00	0.00	0.00	(8,033.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(903.90)	(903.90)	0.00	0.00	0.00	0.00	(903.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,061.15**	**5,061.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,061.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,557.13)	(1,557.13)	0.00	0.00	0.00	0.00	(1,557.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(149.13)**	**(149.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,523.00)	(2,523.00)	0.00	0.00	0.00	0.00	(2,523.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,855.61)	(3,855.61)	0.00	0.00	0.00	0.00	(3,855.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.44)	(20.44)	0.00	0.00	0.00	0.00	(20.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,693.15)**	**(4,693.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,693.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(274.40)**	**(274.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55.55	55.55	0.00	0.00	0.00	0.00	55.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55.55**	**55.55**	**0.00**	**0.00**	**0.00**	**0.00**	**55.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U460		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U486 - Molecular-Morphologic Bioinventory												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,438.00	13,438.00	0.00	0.00	0.00	0.00	13,438.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,424.58)	(13,424.58)	0.00	0.00	0.00	0.00	(13,424.58)	0.00	0.00	0.00	0.00
615F10	PAT	(6,521.70)	(6,521.70)	0.00	0.00	0.00	0.00	(6,521.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,770.00	43,770.00	0.00	0.00	0.00	0.00	43,770.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(36,352.26)	(36,352.26)	0.00	0.00	0.00	0.00	(36,352.26)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**782.71**	**782.71**	**0.00**	**0.00**	**0.00**	**0.00**	**782.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,454.28	1,454.28	0.00	0.00	0.00	0.00	1,454.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,133.03)	(1,133.03)	0.00	0.00	0.00	0.00	(1,133.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**321.25**	**321.25**	**0.00**	**0.00**	**0.00**	**0.00**	**321.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,698.00	10,698.00	0.00	0.00	0.00	0.00	10,698.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,760.45)	(4,760.45)	0.00	0.00	0.00	0.00	(4,760.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(111.35)	(111.35)	0.00	0.00	0.00	0.00	(111.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,930.16)	(6,930.16)	0.00	0.00	0.00	0.00	(6,930.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,103.96)**	**(1,103.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,103.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U486		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U487 - Sequencing of Frankia Ccl3 Genome												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,923.11)	(2,923.11)	0.00	0.00	0.00	0.00	(2,923.11)	0.00	0.00	2,923.11	2,923.11
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	0.00	26,840.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(41,857.59)	(41,857.59)	0.00	0.00	0.00	0.00	(41,857.59)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,646.17)	(9,646.17)	0.00	0.00	0.00	0.00	(9,646.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	0.00	55,085.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,155.15)	(15,155.15)	0.00	0.00	0.00	0.00	(15,155.15)	0.00	0.00	0.00	0.00
615F10	PAT	(2,340.88)	(2,340.88)	0.00	0.00	0.00	0.00	(2,340.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,313.25)	(6,313.25)	0.00	0.00	0.00	0.00	(6,313.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(729.00)	(729.00)	0.00	0.00	0.00	0.00	(729.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,481.60**	**2,481.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,481.60**	**0.00**	**0.00**	**2,923.11**	**2,923.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(245.55)	(245.55)	0.00	0.00	0.00	0.00	(245.55)	0.00	0.00	245.55	245.55
65YF10	Full Fringe Benefit Distr Expe	3,064.96	3,064.96	0.00	0.00	0.00	0.00	3,064.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,915.30)	(4,915.30)	0.00	0.00	0.00	0.00	(4,915.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,095.89)**	**(2,095.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,095.89)**	**0.00**	**0.00**	**245.55**	**245.55**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,505.83)	(4,505.83)	0.00	0.00	0.00	0.00	(4,505.83)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,943.27)	(7,943.27)	0.00	0.00	0.00	0.00	(7,943.27)	0.00	0.00	622.85	622.85
710300	Conference Registration Fees	(2,080.00)	(2,080.00)	0.00	0.00	0.00	0.00	(2,080.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(65.95)	(65.95)	0.00	0.00	0.00	0.00	(65.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(952.71)	(952.71)	0.00	0.00	0.00	0.00	(952.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,740.28)	(33,740.28)	0.00	0.00	0.00	0.00	(33,740.28)	0.00	0.00	1,223.72	1,223.72
713000	Printing & Copying-General	(232.50)	(232.50)	0.00	0.00	0.00	0.00	(232.50)	0.00	0.00	70.00	70.00
713005	Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(736.66)	(736.66)	0.00	0.00	0.00	0.00	(736.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.05)	(4.05)	0.00	0.00	0.00	0.00	(4.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(699.39)	(699.39)	0.00	0.00	0.00	0.00	(699.39)	0.00	0.00	63.35	63.35
717200	Other Professional Services-General	(8,328.69)	(8,328.69)	0.00	0.00	0.00	0.00	(8,328.69)	0.00	0.00	4,844.19	4,844.19
Subtotal Account Pool: 71		**(13,829.33)**	**(13,829.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,829.33)**	**0.00**	**0.00**	**6,824.11**	**6,824.11**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,633.00)	(1,633.00)	0.00	0.00	0.00	0.00	(1,633.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,874.00**	**19,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(246.61)**	**(246.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,183.76)	(6,183.76)	0.00	0.00	0.00	0.00	(6,183.76)	0.00	0.00	4,596.70	4,596.70
Subtotal Account Pool: 76		**(6,183.76)**	**(6,183.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,183.76)**	**0.00**	**0.00**	**4,596.70**	**4,596.70**
Total Org: UBMILT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**14,589.47**	**14,589.47**
Total Fund: 14U487		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**14,589.47**	**14,589.47**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U497 - Recirculating Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,707.22)	(12,707.22)	0.00	0.00	0.00	0.00	(12,707.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,092.78**	**1,092.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,092.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,067.39)	(1,067.39)	0.00	0.00	0.00	0.00	(1,067.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(983.39)**	**(983.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(983.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,413.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,442.07)	(4,442.07)	0.00	0.00	0.00	0.00	(4,442.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(109.07)**	**(109.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U497		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U524 - Molecular Mediators of Luteolysis												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,915.02)	(1,915.02)	0.00	0.00	0.00	0.00	(1,915.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,046.80)	(11,046.80)	0.00	0.00	0.00	0.00	(11,046.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	0.00	19,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**351.11**	**351.11**	**0.00**	**0.00**	**0.00**	**0.00**	**351.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	0.00	1,140.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,139.75)	(1,139.75)	0.00	0.00	0.00	0.00	(1,139.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(331.00)	(331.00)	0.00	0.00	0.00	0.00	(331.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(393.75)	(393.75)	0.00	0.00	0.00	0.00	(393.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,237.99)	(7,237.99)	0.00	0.00	0.00	0.00	(7,237.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(304.75)	(304.75)	0.00	0.00	0.00	0.00	(304.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(32.24)	(32.24)	0.00	0.00	0.00	0.00	(32.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(351.50)	(351.50)	0.00	0.00	0.00	0.00	(351.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(351.50)**	**(351.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U524		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U567 - Turtle Distributions and Fisheries												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U567		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U600 - Testing of Buffer Requirements												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	0.00	16,280.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,227.69)	(1,227.69)	0.00	0.00	0.00	0.00	(1,227.69)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,680.84)	(26,680.84)	0.00	0.00	0.00	0.00	(26,680.84)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(7,758.63)	(7,758.63)	0.00	0.00	0.00	0.00	(7,758.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,450.60)	(18,450.60)	0.00	0.00	0.00	0.00	(18,450.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	0.00	43,640.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,000.10)	(12,000.10)	0.00	0.00	0.00	0.00	(12,000.10)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,326.00)	(2,326.00)	0.00	0.00	0.00	0.00	(2,326.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,073.90)**	**(3,073.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,073.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	290.06	290.06	0.00	0.00	0.00	0.00	290.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,515.22)	(3,515.22)	0.00	0.00	0.00	0.00	(3,515.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,225.16)**	**(3,225.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,225.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,450.70)	(10,450.70)	0.00	0.00	0.00	0.00	(10,450.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,230.40)	(1,230.40)	0.00	0.00	0.00	0.00	(1,230.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	0.00	23,402.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,040.49)	(1,040.49)	0.00	0.00	0.00	0.00	(1,040.49)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(13,785.00)	(13,785.00)	0.00	0.00	0.00	0.00	(13,785.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,423.85)	(2,423.85)	0.00	0.00	0.00	0.00	(2,423.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,299.06**	**6,299.06**	**0.00**	**0.00**	**0.00**	**0.00**	**6,299.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U600		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U623 - Organic Dairies Imported Grain												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,865.45)	(5,865.45)	0.00	0.00	0.00	0.00	(5,865.45)	0.00	0.00	5,865.45	5,865.45
613N30	Graduate Research Assistant	(31,350.15)	(31,350.15)	0.00	0.00	0.00	0.00	(31,350.15)	0.00	0.00	12,538.50	16,300.05
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,305.58)	(7,305.58)	0.00	0.00	0.00	0.00	(7,305.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	0.00	15,413.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(36,000.12)	(36,000.12)	0.00	0.00	0.00	0.00	(36,000.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,360.01)	(1,360.01)	0.00	0.00	0.00	0.00	(1,360.01)	892.51	892.51	0.00	144.50
Subtotal Account Pool: 61		**(13,288.31)**	**(13,288.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,288.31)**	**892.51**	**892.51**	**18,403.95**	**22,310.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(492.71)	(492.71)	0.00	0.00	0.00	0.00	(492.71)	0.00	0.00	492.71	492.71
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,601.72)	(3,601.72)	0.00	0.00	0.00	0.00	(3,601.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,285.57**	**4,285.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,285.57**	**0.00**	**0.00**	**492.71**	**492.71**
Account Pool: 71 - Support												
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,375.50)	(4,375.50)	0.00	0.00	0.00	0.00	(4,375.50)	0.00	0.00	1,599.91	1,739.48
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	0.00	34,392.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,094.74)	(15,094.74)	0.00	0.00	0.00	0.00	(15,094.74)	5,318.15	5,318.15	0.00	0.00
713000	Printing & Copying-General	(313.00)	(313.00)	0.00	0.00	0.00	0.00	(313.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(470.90)	(470.90)	0.00	0.00	0.00	0.00	(470.90)	0.00	0.00	39.70	39.70
716125	Rentals-Vehicles incl Marine	(677.00)	(677.00)	0.00	0.00	0.00	0.00	(677.00)	0.00	0.00	563.00	563.00
717200	Other Professional Services-General	(19,669.15)	(19,669.15)	0.00	0.00	0.00	0.00	(19,669.15)	436.20	436.20	16,000.00	19,232.95
719000	Business Meals-Meetings-Non Travel	(315.41)	(315.41)	0.00	0.00	0.00	0.00	(315.41)	31.60	31.60	149.61	186.08
Subtotal Account Pool: 71		**995.95**	**995.95**	**0.00**	**0.00**	**0.00**	**0.00**	**995.95**	**5,785.95**	**5,785.95**	**18,352.22**	**21,761.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	0.00	24,217.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,206.75)	(6,206.75)	0.00	0.00	0.00	0.00	(6,206.75)	0.00	0.00	2,126.00	2,126.00
Subtotal Account Pool: 72		**14,900.25**	**14,900.25**	**0.00**	**0.00**	**0.00**	**0.00**	**14,900.25**	**0.00**	**0.00**	**3,746.00**	**3,746.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,724.01	1,724.01	0.00	0.00	0.00	0.00	1,724.01	1,669.60	1,669.60	10,248.63	12,077.37
Subtotal Account Pool: 76		**1,724.01**	**1,724.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,724.01**	**1,669.60**	**1,669.60**	**10,248.63**	**12,077.37**
Total Org: UBASCS		**8,617.47**	**8,617.47**	**0.00**	**0.00**	**0.00**	**0.00**	**8,617.47**	**8,348.06**	**8,348.06**	**51,243.51**	**60,387.29**
Total Fund: 14U623		**8,617.47**	**8,617.47**	**0.00**	**0.00**	**0.00**	**0.00**	**8,617.47**	**8,348.06**	**8,348.06**	**51,243.51**	**60,387.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U626 - SeaTurtle Distribution-Fisher												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U626		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U629 - New Ocean Resources												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U629		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U638 - Spruce Fir Forests												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**516.00**	**516.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	43.33
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.33**	**43.33**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559.33**	**559.33**
Total Fund: 14U638		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559.33**	**559.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U651 - Two-Component Signal Network												
Org: UBPBDM - PI Dennis Mathews				**Org Mgr: Mathews, Dennis E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,645.77)	(7,645.77)	0.00	9,491.29	0.00	9,491.29	(17,137.06)	0.00	7,645.77	0.00	0.00
611F60	Faculty NTT Research	(129,128.19)	(129,128.19)	0.00	0.00	0.00	0.00	(129,128.19)	2,827.77	2,827.77	29,720.71	38,100.00
611NZ0	Faculty Unallocated Budget(BudOnly)	128,275.00	128,275.00	0.00	0.00	0.00	0.00	128,275.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,676.50)	(2,676.50)	0.00	1,272.15	0.00	1,272.15	(3,948.65)	2,616.50	2,676.50	0.00	0.00
61SNWS	College Work Study	(6,491.80)	(6,491.80)	0.00	390.00	0.00	390.00	(6,881.80)	3,670.50	4,718.00	48.00	1,345.00
Subtotal Account Pool: 61		**(17,667.26)**	**(17,667.26)**	**0.00**	**11,153.44**	**0.00**	**11,153.44**	**(28,820.70)**	**9,114.77**	**17,868.04**	**29,768.71**	**39,445.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(566.05)	(566.05)	0.00	882.68	0.00	882.68	(1,448.73)	0.00	566.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,827.83	2,827.83	0.00	0.00	0.00	0.00	2,827.83	1,255.60	1,255.60	12,542.10	16,078.11
Subtotal Account Pool: 65		**2,261.78**	**2,261.78**	**0.00**	**882.68**	**0.00**	**882.68**	**1,379.10**	**1,255.60**	**1,821.65**	**12,542.10**	**16,078.11**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,027.39)	(2,027.39)	0.00	0.00	0.00	0.00	(2,027.39)	0.00	0.00	1,189.00	1,189.00
710300	Conference Registration Fees	(1,086.08)	(1,086.08)	0.00	0.00	0.00	0.00	(1,086.08)	1,086.08	1,086.08	0.00	0.00
7112	Research Supplies	41,682.00	41,682.00	0.00	0.00	0.00	0.00	41,682.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,758.53)	(15,758.53)	0.00	0.00	0.00	0.00	(15,758.53)	5,853.21	6,227.66	1,960.51	6,256.73
716100	Rentals & Leases-General	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	265.00	310.00	0.00	0.00
Subtotal Account Pool: 71		**25,500.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,500.00**	**7,204.29**	**7,623.74**	**3,149.51**	**7,445.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,813.94	2,813.94	0.00	0.00	0.00	0.00	2,813.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,813.94**	**2,813.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,813.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,543.93	4,543.93	0.00	5,416.27	0.00	5,416.27	(872.34)	7,908.60	12,291.07	20,457.09	28,335.92
Subtotal Account Pool: 76		**4,543.93**	**4,543.93**	**0.00**	**5,416.27**	**0.00**	**5,416.27**	**(872.34)**	**7,908.60**	**12,291.07**	**20,457.09**	**28,335.92**
Total Org: UBPBDM		**17,452.39**	**17,452.39**	**0.00**	**17,452.39**	**0.00**	**17,452.39**	**(0.00)**	**25,483.26**	**39,604.50**	**65,917.41**	**91,304.76**
Total Fund: 14U651		**17,452.39**	**17,452.39**	**0.00**	**17,452.39**	**0.00**	**17,452.39**	**(0.00)**	**25,483.26**	**39,604.50**	**65,917.41**	**91,304.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U656 - Black Sea Bass												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.88	458.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.75	497.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.00	491.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,447.63**	**1,447.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.24	261.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.24**	**261.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,234.43	3,234.43
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.52	80.52
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,418.95**	**3,418.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.52	2,307.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,307.52**	**2,307.52**
Total Org: UBZODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,435.34**	**7,435.34**
Total Fund: 14U656		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,435.34**	**7,435.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U663 - Study of Landscape Change												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,319.73)	(3,319.73)	0.00	0.00	0.00	0.00	(3,319.73)	0.00	0.00	3,319.73	3,319.73
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,675.52)	(11,675.52)	0.00	0.00	0.00	0.00	(11,675.52)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,313.00)	(4,313.00)	0.00	3,866.82	0.00	3,866.82	(8,179.82)	0.00	4,313.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,500.00	90,500.00	0.00	0.00	0.00	0.00	90,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,535.42)	(37,535.42)	2,439.66	11,385.08	5,285.93	16,671.01	(54,206.43)	117.66	117.66	0.00	10,365.16
615F1R	Retro PAT	(205.69)	(205.69)	0.00	0.00	0.00	0.00	(205.69)	205.69	205.69	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(70.71)	(70.71)	0.00	0.00	0.00	0.00	(70.71)	0.00	0.00	16.20	65.09
61CBHS	Part Time - Shift	(7.12)	(7.12)	0.00	0.00	0.00	0.00	(7.12)	0.00	0.00	1.12	4.12
61CPHX	Part Time Hourly	(31,448.42)	(31,448.42)	0.00	864.00	0.00	864.00	(32,312.42)	1,967.50	1,967.50	15,834.93	25,181.18
61SNHO	Student Labor - Overtime	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,981.16)	(12,981.16)	0.00	0.00	0.00	0.00	(12,981.16)	0.00	0.00	3,298.88	4,517.26
61SNWS	College Work Study	0.00	0.00	248.63	307.31	0.00	307.31	(307.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,934.91**	**67,934.91**	**2,688.29**	**16,423.21**	**5,285.93**	**21,709.14**	**46,225.77**	**2,290.85**	**6,603.85**	**22,470.86**	**43,452.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(604.68)	(604.68)	0.00	359.61	0.00	359.61	(964.29)	0.00	319.31	280.29	284.64
65YF10	Full Fringe Benefit Distr Expe	8,691.90	8,691.90	1,107.60	5,168.80	2,399.81	7,568.61	1,123.29	139.04	139.04	0.00	4,384.64
65YP10	Nonstatus Benefit Distr (Fica)	(3,582.88)	(3,582.88)	0.00	80.35	0.00	80.35	(3,663.23)	139.69	139.69	1,330.14	2,102.36
Subtotal Account Pool: 65		**4,504.34**	**4,504.34**	**1,107.60**	**5,608.76**	**2,399.81**	**8,008.57**	**(3,504.23)**	**278.73**	**598.04**	**1,610.43**	**6,771.64**
Account Pool: 71 - Support												
710	Travel	8,599.00	8,599.00	0.00	0.00	0.00	0.00	8,599.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(17.26)	(17.26)	0.00	0.00	0.00	0.00	(17.26)	0.00	17.26	0.00	0.00
710100	Out-of-State Travel	(3,400.56)	(3,400.56)	144.29	1,479.81	0.00	1,479.81	(4,880.37)	230.80	961.41	719.78	1,520.18
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	300.00
710400	Student or Non-Emp Travel	(471.11)	(471.11)	0.00	235.40	0.00	235.40	(706.51)	0.00	0.00	121.28	121.28
710420	Student or Non-Emp Travel-Housing	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(277.88)	(277.88)	0.00	82.69	0.00	82.69	(360.57)	0.00	0.00	219.64	277.88
711200	Research Supplies	(5,714.36)	(5,714.36)	83.88	3,420.74	1,365.00	4,785.74	(10,500.10)	182.75	210.69	2,109.17	3,306.93
713030	Printing & Copying-Off Campus	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	144.00	144.00
714010	Postage-Off Campus Mail Services	(137.23)	(137.23)	0.00	0.00	0.00	0.00	(137.23)	0.00	0.00	19.30	19.30
714030	Postage-Express Mail	(254.87)	(254.87)	0.00	126.51	0.00	126.51	(381.38)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(79.11)	(79.11)	0.00	0.00	0.00	0.00	(79.11)	29.11	79.11	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	94.64	0.00	94.64	(94.64)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	100.00
716125	Rentals-Vehicles incl Marine	(657.53)	(657.53)	0.00	96.96	0.00	96.96	(754.49)	85.48	272.33	309.60	309.60
717200	Other Professional Services-General	(1,350.00)	(1,350.00)	46.35	1,213.40	221.93	1,435.33	(2,785.33)	0.00	0.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	(257.40)	(257.40)	0.00	935.41	0.00	935.41	(1,192.81)	0.00	0.00	257.40	257.40
Subtotal Account Pool: 71		**(5,352.31)**	**(5,352.31)**	**274.52**	**7,685.56**	**1,686.93**	**9,372.49**	**(14,724.80)**	**528.14**	**1,540.80**	**5,250.17**	**7,706.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,957.31	29,957.31	1,831.69	13,372.88	0.00	13,372.88	16,584.43	1,393.99	3,934.24	13,199.17	26,068.83
Subtotal Account Pool: 76		**29,957.31**	**29,957.31**	**1,831.69**	**13,372.88**	**0.00**	**13,372.88**	**16,584.43**	**1,393.99**	**3,934.24**	**13,199.17**	**26,068.83**
Account Pool: 78 - Utilities												
780100	Electricity	(517.36)	(517.36)	0.00	0.00	0.00	0.00	(517.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(517.36)**	**(517.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**96,526.89**	**96,526.89**	**5,902.10**	**43,090.41**	**9,372.67**	**52,463.08**	**44,063.81**	**4,491.71**	**12,676.93**	**42,530.63**	**83,999.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14U663	**96,526.89**	**96,526.89**	**5,902.10**	**43,090.41**	**9,372.67**	**52,463.08**	**44,063.81**	**4,491.71**	**12,676.93**	**42,530.63**	**83,999.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U664 - HF-LTER Ollinger											
Org: UBNRSF - PI Serita Frey			**Org Mgr: Frey, Serita D**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(117.70)	0.00	(117.70)	117.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(117.70)**	**0.00**	**(117.70)**	**117.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	(52.96)	0.00	(52.96)	52.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(52.96)**	**0.00**	**(52.96)**	**52.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF	**0.00**	**0.00**	**0.00**	**(170.66)**	**0.00**	**(170.66)**	**170.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U664	**0.00**	**0.00**	**0.00**	**(170.66)**	**0.00**	**(170.66)**	**170.66**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U665 - Rate & Molecular Spectrum												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(26,865.18)	(26,865.18)	0.00	(0.03)	0.00	(0.03)	(26,865.15)	7,818.71	10,302.80	12,847.65	16,562.38
611NZ0	Faculty Unallocated Budget(BudOnly)	51,904.00	51,904.00	0.00	0.00	0.00	0.00	51,904.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(777.79)	(777.79)	0.00	0.00	0.00	0.00	(777.79)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,255.98)	(31,255.98)	0.00	0.00	0.00	0.00	(31,255.98)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(23,657.27)	(23,657.27)	0.00	10,060.53	0.00	10,060.53	(33,717.80)	4,080.03	13,300.29	5,963.11	10,356.98
613N30	Graduate Research Assistant	(45,507.70)	(45,507.70)	0.00	0.00	0.00	0.00	(45,507.70)	4,323.34	7,917.49	23,502.40	15,664.97
613NZ0	Grad Unallocated Budget (Bud Only)	99,081.00	99,081.00	0.00	0.00	0.00	0.00	99,081.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,837.00)	(13,837.00)	0.00	0.00	0.00	0.00	(13,837.00)	0.00	0.00	0.00	0.00
615F10	PAT	(42,774.45)	(42,774.45)	0.00	0.00	0.00	0.00	(42,774.45)	8,873.06	18,701.21	0.00	18,243.77
Subtotal Account Pool: 61		**(33,690.37)**	**(33,690.37)**	**0.00**	**10,060.50**	**0.00**	**10,060.50**	**(43,750.87)**	**25,095.14**	**50,221.79**	**42,313.16**	**60,828.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,969.46)	(3,969.46)	0.00	935.63	0.00	935.63	(4,905.09)	844.82	1,735.04	1,580.11	2,234.42
65YF10	Full Fringe Benefit Distr Expe	(11,147.08)	(11,147.08)	0.00	0.00	0.00	0.00	(11,147.08)	3,936.46	8,306.02	0.00	7,708.29
65YP10	Nonstatus Benefit Distr (Fica)	(3,834.85)	(3,834.85)	0.00	0.00	0.00	0.00	(3,834.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(18,951.39)**	**(18,951.39)**	**0.00**	**935.63**	**0.00**	**935.63**	**(19,887.02)**	**4,781.28**	**10,041.06**	**1,580.11**	**9,942.71**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,221.24)	(1,221.24)	0.00	0.00	0.00	0.00	(1,221.24)	1,221.24	1,221.24	0.00	0.00
710200	Foreign Travel	(1,595.50)	(1,595.50)	0.00	0.00	0.00	0.00	(1,595.50)	0.00	1,595.50	0.00	0.00
710300	Conference Registration Fees	(679.13)	(679.13)	0.00	0.00	0.00	0.00	(679.13)	0.00	439.13	(770.00)	(770.00)
710400	Student or Non-Emp Travel	(1,325.87)	(1,325.87)	0.00	0.00	0.00	0.00	(1,325.87)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
7112	Research Supplies	116,140.00	116,140.00	0.00	0.00	0.00	0.00	116,140.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(85,496.26)	(85,496.26)	0.00	0.00	0.00	0.00	(85,496.26)	18,923.84	40,559.95	7,270.64	9,455.95
713010	Printing & Copying-Publications	(1,452.00)	(1,452.00)	0.00	0.00	0.00	0.00	(1,452.00)	1,452.00	1,452.00	0.00	0.00
714030	Postage-Express Mail	(229.86)	(229.86)	0.00	0.00	0.00	0.00	(229.86)	0.00	39.02	47.38	130.64
715000	Non-Cap Equip-General	(4,372.00)	(4,372.00)	0.00	0.00	0.00	0.00	(4,372.00)	1,989.00	1,989.00	0.00	2,383.00
717200	Other Professional Services-General	(22,428.00)	(16,348.00)	0.00	0.00	0.00	0.00	(16,348.00)	0.00	5,000.00	0.00	11,298.00
Subtotal Account Pool: 71		**9,165.14**	**15,245.14**	**0.00**	**0.00**	**0.00**	**0.00**	**15,245.14**	**23,586.08**	**52,295.84**	**6,723.02**	**22,672.59**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,491.00)	(5,491.00)	0.00	0.00	0.00	0.00	(5,491.00)	1,746.00	1,746.00	3,240.00	1,620.00
721100	Assistantships	42,049.00	42,049.00	0.00	0.00	0.00	0.00	42,049.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,852.50)	(8,852.50)	0.00	0.00	0.00	0.00	(8,852.50)	2,166.00	2,166.00	6,560.00	2,703.00
Subtotal Account Pool: 72		**27,705.50**	**27,705.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,705.50**	**3,912.00**	**3,912.00**	**9,800.00**	**4,323.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	42,465.00	42,465.00	0.00	0.00	0.00	0.00	42,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**42,465.00**	**42,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16,829.86)	(16,829.86)	0.00	4,948.29	0.00	4,948.29	(21,778.15)	24,058.18	50,651.53	22,777.36	42,049.48
Subtotal Account Pool: 76		**(16,829.86)**	**(16,829.86)**	**0.00**	**4,948.29**	**0.00**	**4,948.29**	**(21,778.15)**	**24,058.18**	**50,651.53**	**22,777.36**	**42,049.48**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.40)	0.00	(0.40)	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**(0.40)**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**9,864.02**	**15,944.02**	**0.00**	**15,944.02**	**0.00**	**15,944.02**	**0.00**	**81,432.68**	**167,122.22**	**83,193.65**	**139,815.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14U665	**9,864.02**	**15,944.02**	**0.00**	**15,944.02**	**0.00**	**15,944.02**	**0.00**	**81,432.68**	**167,122.22**	**83,193.65**	**139,815.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U674 - UltraScan Software Maintenance												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,224.34)	(12,224.34)	0.00	0.00	0.00	0.00	(12,224.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,696.00	32,696.00	0.00	0.00	0.00	0.00	32,696.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,732.78)	(14,732.78)	0.00	0.00	0.00	0.00	(14,732.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,006.88**	**7,006.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,006.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,708.92)	(4,708.92)	0.00	0.00	0.00	0.00	(4,708.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,708.92)**	**(4,708.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,708.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(76.48)	(76.48)	0.00	0.00	0.00	0.00	(76.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(19.02)	(19.02)	0.00	0.00	0.00	0.00	(19.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(351.50)**	**(351.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,343.00	15,343.00	0.00	0.00	0.00	0.00	15,343.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,228.00**	**14,228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,228.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,171.23	3,171.23	0.00	0.00	0.00	0.00	3,171.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,171.23**	**3,171.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,171.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**19,345.69**	**19,345.69**	**0.00**	**0.00**	**0.00**	**0.00**	**19,345.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U674		**19,345.69**	**19,345.69**	**0.00**	**0.00**	**0.00**	**0.00**	**19,345.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U681 - Daphnia Comparative Resources												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,184.06)	(3,184.06)	0.00	0.00	0.00	0.00	(3,184.06)	111.14	0.00	0.00	3,184.06
611NZ0	Faculty Unallocated Budget(BudOnly)	19,840.00	19,840.00	0.00	0.00	0.00	0.00	19,840.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,904.65)	(6,904.65)	0.00	0.00	0.00	0.00	(6,904.65)	0.00	0.00	5,963.11	6,904.65
613N30	Graduate Research Assistant	(40,837.18)	(40,837.18)	0.00	0.00	0.00	0.00	(40,837.18)	0.00	0.00	0.00	14,935.37
613NZ0	Grad Unallocated Budget (Bud Only)	75,023.00	75,023.00	0.00	0.00	0.00	0.00	75,023.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,437.01)	(14,437.01)	0.00	0.00	0.00	0.00	(14,437.01)	0.00	0.00	0.00	0.00
615F10	PAT	(5,833.99)	(5,833.99)	0.00	0.00	0.00	0.00	(5,833.99)	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61		**23,666.11**	**23,666.11**	**0.00**	**0.00**	**0.00**	**0.00**	**23,666.11**	**111.14**	**0.00**	**5,963.10**	**25,024.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(847.46)	(847.46)	0.00	0.00	0.00	0.00	(847.46)	7.89	0.00	500.91	847.46
65YF10	Full Fringe Benefit Distr Expe	1,506.33	1,506.33	0.00	0.00	0.00	0.00	1,506.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,208.80)	(1,208.80)	0.00	0.00	0.00	0.00	(1,208.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(549.93)**	**(549.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.93)**	**7.89**	**0.00**	**500.91**	**847.46**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(226.80)	(226.80)	0.00	0.00	0.00	0.00	(226.80)	0.00	0.00	226.80	226.80
7112	Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	0.00	26,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(261.50)	(261.50)	0.00	0.00	0.00	0.00	(261.50)	51.25	0.00	0.00	80.00
717200	Other Professional Services-General	(2,194.50)	(2,194.50)	0.00	0.00	0.00	0.00	(2,194.50)	0.00	0.00	2,194.50	2,194.50
Subtotal Account Pool: 71		**23,917.20**	**23,917.20**	**0.00**	**0.00**	**0.00**	**0.00**	**23,917.20**	**51.25**	**0.00**	**2,421.30**	**2,501.30**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,490.00)	(4,490.00)	0.00	0.00	0.00	0.00	(4,490.00)	0.00	0.00	0.00	1,620.00
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,157.00)	(9,157.00)	0.00	0.00	0.00	0.00	(9,157.00)	0.00	0.00	0.00	3,857.00
Subtotal Account Pool: 72		**17,706.00**	**17,706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,706.00**	**0.00**	**0.00**	**0.00**	**5,477.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,165.05	21,165.05	0.00	0.00	0.00	0.00	21,165.05	76.62	0.00	3,998.39	12,767.77
Subtotal Account Pool: 76		**21,165.05**	**21,165.05**	**0.00**	**0.00**	**0.00**	**0.00**	**21,165.05**	**76.62**	**0.00**	**3,998.39**	**12,767.77**
Total Org: UBDHWT		**85,904.43**	**85,904.43**	**0.00**	**0.00**	**0.00**	**0.00**	**85,904.43**	**246.90**	**0.00**	**12,883.70**	**46,617.60**
Total Fund: 14U681		**85,904.43**	**85,904.43**	**0.00**	**0.00**	**0.00**	**0.00**	**85,904.43**	**246.90**	**0.00**	**12,883.70**	**46,617.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U694 - Expressed Transcripts Rosaceae												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,510.63)	(8,510.63)	0.00	0.00	0.00	0.00	(8,510.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,511.00	8,511.00	0.00	0.00	0.00	0.00	8,511.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	131,107.00	131,107.00	0.00	0.00	0.00	0.00	131,107.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	2,846.19	2,846.19	0.00	2,153.87
615F10	PAT	(139,384.21)	(139,384.21)	0.00	0.00	0.00	0.00	(139,384.21)	26,103.59	26,103.59	17,814.12	42,195.33
615F1R	Retro PAT	(439.89)	(439.89)	0.00	0.00	0.00	0.00	(439.89)	439.89	439.89	0.00	0.00
61SNHO	Student Labor - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,735.25)	(11,735.25)	0.00	(108.00)	0.00	(108.00)	(11,627.25)	877.50	985.50	652.50	911.25
61SNWS	College Work Study	(3,243.30)	(3,243.30)	0.00	0.00	0.00	0.00	(3,243.30)	0.00	0.00	526.00	526.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,699.09)**	**(22,699.09)**	**0.00**	**(108.00)**	**0.00**	**(108.00)**	**(22,591.09)**	**30,267.17**	**30,375.17**	**18,992.62**	**45,786.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(380.02)	(380.02)	0.00	0.00	0.00	0.00	(380.02)	202.09	202.09	0.00	177.93
65YF10	Full Fringe Benefit Distr Expe	(841.31)	(841.31)	0.00	0.00	0.00	0.00	(841.31)	11,785.29	11,785.29	7,517.56	17,817.66
Subtotal Account Pool: 65		**(1,221.33)**	**(1,221.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,221.33)**	**11,987.38**	**11,987.38**	**7,517.56**	**17,995.59**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(875.52)	(875.52)	0.00	0.00	0.00	0.00	(875.52)	227.45	227.45	648.07	648.07
710200	Foreign Travel	841.21	841.21	0.00	0.00	0.00	0.00	841.21	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,711.99)	(27,711.99)	27.61	(149.69)	0.00	(149.69)	(27,562.30)	6,756.97	7,062.17	3,944.40	4,912.15
714030	Postage-Express Mail	(70.76)	(70.76)	0.00	0.00	0.00	0.00	(70.76)	36.39	36.39	0.00	0.00
716100	Rentals & Leases-General	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
717200	Other Professional Services-General	(609.11)	(609.11)	0.00	0.00	0.00	0.00	(609.11)	126.44	126.44	482.67	482.67
719100	Membership Dues & Fees	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	166.00	166.00	0.00	0.00
Subtotal Account Pool: 71		**17,592.83**	**17,592.83**	**27.61**	**(149.69)**	**0.00**	**(149.69)**	**17,742.52**	**7,628.25**	**7,933.45**	**5,075.14**	**6,042.89**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	1,900.00	1,900.00
Subtotal Account Pool: 72		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,846.07)	(2,846.07)	12.42	(115.96)	0.00	(115.96)	(2,730.11)	22,447.32	22,633.27	14,213.39	31,421.14
Subtotal Account Pool: 76		**(2,846.07)**	**(2,846.07)**	**12.42**	**(115.96)**	**0.00**	**(115.96)**	**(2,730.11)**	**22,447.32**	**22,633.27**	**14,213.39**	**31,421.14**
Total Org: UBPBTD		**(373.66)**	**(373.66)**	**40.03**	**(373.65)**	**0.00**	**(373.65)**	**(0.01)**	**72,330.12**	**72,929.27**	**47,698.71**	**103,146.07**
Total Fund: 14U694		**(373.66)**	**(373.66)**	**40.03**	**(373.65)**	**0.00**	**(373.65)**	**(0.01)**	**72,330.12**	**72,929.27**	**47,698.71**	**103,146.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U699 - Markers of Environmental Stres												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.92	783.92
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.44	2,558.44
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00	2,350.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.60	637.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,329.96**	**6,329.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.36	245.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.91	214.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**460.27**	**460.27**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.60	1,086.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.23	83.23	1,149.01	1,149.01
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.23**	**83.23**	**3,145.61**	**3,145.61**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.23**	**83.23**	**9,935.84**	**9,935.84**
Total Fund: 14U699		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.23**	**83.23**	**9,935.84**	**9,935.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U707 - Cytokinin Signalling												
Org: UBPBDM - PI Dennis Mathews				**Org Mgr: Mathews, Dennis E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,313.91)	(21,313.91)	0.00	405.90	0.00	405.90	(21,719.81)	1,297.51	1,297.51	6,971.54	8,645.93
611NZ0	Faculty Unallocated Budget(BudOnly)	23,520.00	23,520.00	0.00	0.00	0.00	0.00	23,520.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,745.00)	(2,745.00)	0.00	0.00	0.00	0.00	(2,745.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,562.85	0.00	1,562.85	(1,562.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(381.30)	(381.30)	0.00	0.00	0.00	0.00	(381.30)	82.50	381.30	0.00	0.00
Subtotal Account Pool: 61		**(920.21)**	**(920.21)**	**0.00**	**1,968.75**	**0.00**	**1,968.75**	**(2,888.96)**	**1,380.01**	**1,678.81**	**6,971.54**	**8,645.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	769.62	769.62	0.00	184.33	0.00	184.33	585.29	576.02	576.02	2,941.96	3,648.60
65YP10	Nonstatus Benefit Distr (Fica)	(230.58)	(230.58)	0.00	0.00	0.00	0.00	(230.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**539.04**	**539.04**	**0.00**	**184.33**	**0.00**	**184.33**	**354.71**	**576.02**	**576.02**	**2,941.96**	**3,648.60**
Account Pool: 71 - Support												
7112	Research Supplies	15,608.00	15,608.00	0.00	0.00	0.00	0.00	15,608.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,827.48)	(4,827.48)	0.00	7,890.00	0.00	7,890.00	(12,717.48)	570.06	2,412.54	0.00	2,414.94
716000	Maintenance & Repairs-General	(176.50)	(176.50)	0.00	0.00	0.00	0.00	(176.50)	0.00	0.00	176.50	176.50
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	160.00	0.00	160.00	(180.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**10,584.02**	**10,584.02**	**0.00**	**8,050.00**	**0.00**	**8,050.00**	**2,534.02**	**590.06**	**2,432.54**	**176.50**	**2,591.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,550.94	2,550.94	0.00	2,550.71	0.00	2,550.71	0.23	636.52	1,171.84	2,522.46	3,721.46
Subtotal Account Pool: 76		**2,550.94**	**2,550.94**	**0.00**	**2,550.71**	**0.00**	**2,550.71**	**0.23**	**636.52**	**1,171.84**	**2,522.46**	**3,721.46**
Total Org: UBPBDM		**12,753.79**	**12,753.79**	**0.00**	**12,753.79**	**0.00**	**12,753.79**	**(0.00)**	**3,182.61**	**5,859.21**	**12,612.46**	**18,607.43**
Total Fund: 14U707		**12,753.79**	**12,753.79**	**0.00**	**12,753.79**	**0.00**	**12,753.79**	**(0.00)**	**3,182.61**	**5,859.21**	**12,612.46**	**18,607.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U723 - Organic Dairy Ecosystem												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(29,233.50)	(29,233.50)	0.00	0.00	0.00	0.00	(29,233.50)	8,666.82	8,666.82	12,922.91	15,566.67
611NZ0	Faculty Unallocated Budget(BudOnly)	47,055.00	47,055.00	0.00	0.00	0.00	0.00	47,055.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,076.10)	(12,076.10)	0.00	0.00	0.00	0.00	(12,076.10)	0.00	0.00	(2,077.14)	(2,077.14)
613B90	Graduate Summer Appoint-Research	(24,180.42)	(24,180.42)	0.00	10,303.55	0.00	10,303.55	(34,483.97)	7,880.25	16,180.36	5,846.19	8,000.06
613N30	Graduate Research Assistant	(96,539.43)	(96,539.43)	0.00	14,907.97	0.00	14,907.97	(111,447.40)	37,742.68	51,550.27	31,339.08	37,939.14
613NZ0	Grad Unallocated Budget (Bud Only)	147,520.00	147,520.00	0.00	0.00	0.00	0.00	147,520.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,153.87)	(4,153.87)	0.00	0.00	0.00	0.00	(4,153.87)	0.00	0.00	0.00	0.00
615F10	PAT	(11,203.56)	(11,203.56)	0.00	9,070.09	0.00	9,070.09	(20,273.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	0.00	49,408.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
61CBHS	Part Time - Shift	(28.35)	(28.35)	0.00	0.00	0.00	0.00	(28.35)	1.55	1.55	4.10	26.80
61CPHX	Part Time Hourly	(35,353.35)	(35,353.35)	0.00	0.00	0.00	0.00	(35,353.35)	13,850.00	13,850.00	9,157.00	17,578.00
61SNHO	Student Labor - Overtime	(23.63)	(23.63)	0.00	0.00	0.00	0.00	(23.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,443.76)	(9,443.76)	0.00	0.00	0.00	0.00	(9,443.76)	280.25	280.25	5,628.00	5,928.01
61SNWS	College Work Study	(1,199.60)	(1,199.60)	0.00	0.00	0.00	0.00	(1,199.60)	0.00	0.00	190.40	190.40
61SNZ0	Student Labor Unallocated(Bud Only)	25,096.00	25,096.00	0.00	0.00	0.00	0.00	25,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,625.43**	**45,625.43**	**0.00**	**34,281.61**	**0.00**	**34,281.61**	**11,343.82**	**68,421.55**	**90,529.25**	**63,028.54**	**83,169.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,186.16)	(4,186.16)	0.00	958.24	0.00	958.24	(5,144.40)	1,175.00	1,789.51	1,578.46	1,976.65
65YF10	Full Fringe Benefit Distr Expe	28,437.01	28,437.01	0.00	4,117.81	0.00	4,117.81	24,319.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,141.86)	(4,141.86)	0.00	0.00	0.00	0.00	(4,141.86)	983.35	983.35	594.72	1,297.89
Subtotal Account Pool: 65		**20,108.99**	**20,108.99**	**0.00**	**5,076.05**	**0.00**	**5,076.05**	**15,032.94**	**2,158.35**	**2,772.86**	**2,173.18**	**3,274.54**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,638.55)	(2,638.55)	0.00	1,025.90	0.00	1,025.90	(3,664.45)	1,940.53	1,940.53	442.27	442.27
710300	Conference Registration Fees	(835.00)	(835.00)	0.00	300.00	0.00	300.00	(1,135.00)	545.00	545.00	0.00	0.00
710400	Student or Non-Emp Travel	(689.21)	(689.21)	0.00	1,130.01	0.00	1,130.01	(1,819.22)	589.14	589.14	100.07	100.07
7112	Research Supplies	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45,571.35)	(45,571.35)	0.00	11,612.28	0.00	11,612.28	(57,183.63)	7,263.05	7,347.74	4,882.58	5,179.10
713000	Printing & Copying-General	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	0.00	93.50
713005	Printing & Copying-Campus	(108.70)	(108.70)	0.00	0.00	0.00	0.00	(108.70)	0.00	0.00	0.00	108.70
713030	Printing & Copying-Off Campus	(95.49)	(95.49)	0.00	0.00	0.00	0.00	(95.49)	95.49	95.49	0.00	0.00
714010	Postage-Off Campus Mail Services	(112.05)	(112.05)	0.00	0.00	0.00	0.00	(112.05)	0.00	0.00	112.05	112.05
714030	Postage-Express Mail	(23.22)	(23.22)	0.00	0.00	0.00	0.00	(23.22)	0.00	0.00	0.00	23.22
715000	Non-Cap Equip-General	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	1,045.00	1,045.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,750.00)	(1,750.00)	0.00	250.00	0.00	250.00	(2,000.00)	250.00	250.00	250.00	250.00
716100	Rentals & Leases-General	(470.00)	(470.00)	0.00	(82.50)	0.00	(82.50)	(387.50)	0.00	385.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(102.62)	(102.62)	0.00	0.00	0.00	0.00	(102.62)	52.50	86.67	15.95	15.95
717000	Consulting-General	(830.05)	(830.05)	0.00	0.00	0.00	0.00	(830.05)	0.00	0.00	0.00	0.00
717125	Finl Services-Collection Costs	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	27.00
717200	Other Professional Services-General	(26,932.05)	(26,932.05)	0.00	7,770.00	0.00	7,770.00	(34,702.05)	8,646.00	13,768.50	13,163.55	13,163.55
719005	Business Meals-Group or Class Meals	(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,371.09)**	**(4,371.09)**	**0.00**	**22,005.69**	**0.00**	**22,005.69**	**(26,376.78)**	**20,426.71**	**26,053.07**	**18,966.47**	**19,515.41**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.02)	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJJ		**61,363.33**	**61,363.33**	**(0.02)**	**61,363.33**	**0.00**	**61,363.33**	**(0.00)**	**91,006.61**	**119,355.18**	**84,168.19**	**105,959.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U723 - Organic Dairy Ecosystem											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U723	**61,363.33**	**61,363.33**	**(0.02)**	**61,363.33**	**0.00**	**61,363.33**	**(0.00)**	**91,006.61**	**119,355.18**	**84,168.19**	**105,959.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U725 - Deer Wintering Areas												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U725		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U734 - Luquillo Experimental Forest												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,452.15)	(6,452.15)	0.00	0.00	0.00	0.00	(6,452.15)	0.00	0.00	6,452.15	6,452.15
611NZ0	Faculty Unallocated Budget(BudOnly)	30,951.00	30,951.00	0.00	0.00	0.00	0.00	30,951.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,500.07)	(16,500.07)	0.00	0.00	0.00	0.00	(16,500.07)	12,672.73	16,500.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,750.16)	(15,750.16)	0.00	0.00	0.00	0.00	(15,750.16)	0.63	0.63	7,347.31	8,700.58
615NZ0	PAT Unallocated Budget (Bud Only)	12,491.00	12,491.00	0.00	0.00	0.00	0.00	12,491.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(39.70)	(39.70)	0.00	0.00	0.00	0.00	(39.70)	0.00	0.00	29.35	30.40
61CPHX	Part Time Hourly	(10,369.50)	(10,369.50)	0.00	0.00	0.00	0.00	(10,369.50)	0.00	0.00	5,063.00	5,937.50
Subtotal Account Pool: 61		**38,330.42**	**38,330.42**	**0.00**	**0.00**	**0.00**	**0.00**	**38,330.42**	**12,673.36**	**16,500.70**	**18,891.81**	**21,120.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(545.28)	(545.28)	0.00	0.00	0.00	0.00	(545.28)	0.00	0.00	544.41	544.50
65YF10	Full Fringe Benefit Distr Expe	2,508.35	2,508.35	0.00	0.00	0.00	0.00	2,508.35	0.28	0.28	3,100.65	3,672.95
65YP10	Nonstatus Benefit Distr (Fica)	(870.41)	(870.41)	0.00	0.00	0.00	0.00	(870.41)	0.00	0.00	425.30	498.75
Subtotal Account Pool: 65		**1,092.66**	**1,092.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,092.66**	**0.28**	**0.28**	**4,070.36**	**4,716.20**
Account Pool: 71 - Support												
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,497.71)	(16,497.71)	791.96	2,147.41	0.00	2,147.41	(18,645.12)	2,508.67	4,083.30	1,956.53	3,486.14
710300	Conference Registration Fees	(1,785.00)	(1,785.00)	0.00	0.00	0.00	0.00	(1,785.00)	705.00	1,075.00	310.00	710.00
710400	Student or Non-Emp Travel	(2,840.45)	(2,840.45)	0.00	0.00	0.00	0.00	(2,840.45)	610.93	610.93	948.70	1,492.52
711190	Publications cost	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	0.00	840.00	0.00	0.00
7112	Research Supplies	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,612.85)	(32,612.85)	8.84	8.84	0.00	8.84	(32,621.69)	644.28	696.11	2,058.51	6,428.66
714030	Postage-Express Mail	(1,892.97)	(1,892.97)	78.65	327.07	0.00	327.07	(2,220.04)	376.24	504.47	233.79	670.44
716027	Maint & Repairs-Vehicle-Gas-Oil	(165.54)	(165.54)	0.00	0.00	0.00	0.00	(165.54)	0.00	0.00	99.62	128.43
716100	Rentals & Leases-General	(1,560.97)	(1,560.97)	0.00	0.00	0.00	0.00	(1,560.97)	42.00	75.60	1,408.37	1,485.37
716120	Rentals-Property or Room	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,761.24)	(4,761.24)	282.68	282.68	0.00	282.68	(5,043.92)	448.61	787.76	788.75	1,959.84
717125	Finl Services-Collection Costs	(146.00)	(146.00)	0.00	0.00	0.00	0.00	(146.00)	0.00	0.00	0.00	146.00
717200	Other Professional Services-General	(54,520.00)	(54,520.00)	0.00	25,160.00	0.00	25,160.00	(79,680.00)	1,530.00	28,010.00	25,682.00	25,712.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.44)	(7.44)	0.00	0.00	0.00	0.00	(7.44)	0.00	0.00	0.00	7.44
719125	Licenses/Professional Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**34,409.83**	**34,409.83**	**1,162.13**	**27,926.00**	**0.00**	**27,926.00**	**6,483.83**	**8,325.73**	**38,143.17**	**33,486.27**	**42,226.84**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,573.21)	(2,573.21)	0.00	0.00	0.00	0.00	(2,573.21)	1,083.00	1,083.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(3,636.21)**	**(3,636.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,636.21)**	**1,083.00**	**1,083.00**	**1,063.00**	**1,063.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,196.59	19,196.59	302.16	7,260.77	0.00	7,260.77	11,935.82	5,459.85	14,207.52	14,676.55	17,696.50
Subtotal Account Pool: 76		**19,196.59**	**19,196.59**	**302.16**	**7,260.77**	**0.00**	**7,260.77**	**11,935.82**	**5,459.85**	**14,207.52**	**14,676.55**	**17,696.50**
Total Org: UBNRWM		**89,393.29**	**89,393.29**	**1,464.29**	**35,186.77**	**0.00**	**35,186.77**	**54,206.52**	**27,542.22**	**69,934.67**	**72,187.99**	**86,823.17**
Total Fund: 14U734		**89,393.29**	**89,393.29**	**1,464.29**	**35,186.77**	**0.00**	**35,186.77**	**54,206.52**	**27,542.22**	**69,934.67**	**72,187.99**	**86,823.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U740 - Serratia Mutagenesis												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(937.75)	(937.75)	0.00	0.00	0.00	0.00	(937.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**562.25**	**562.25**	**0.00**	**0.00**	**0.00**	**0.00**	**562.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVC		**562.25**	**562.25**	**0.00**	**0.00**	**0.00**	**0.00**	**562.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U740		**562.25**	**562.25**	**0.00**	**0.00**	**0.00**	**0.00**	**562.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U747 - Carl Perkins Program Improvemt												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,990.46	4,990.46
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,990.46**	**4,990.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.97	2,105.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,105.97**	**2,105.97**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.70	567.70
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567.70**	**567.70**
Total Org: UBTSRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,664.13**	**7,664.13**
Total Fund: 14U747		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,664.13**	**7,664.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U752 - Ecology of Deep Reefs												
Org: UBMCML - Biomedical Science				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711200	Research Supplies	307.78	307.78	0.00	0.00	0.00	0.00	307.78	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(307.78)	(307.78)	0.00	0.00	0.00	0.00	(307.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U752 - Ecology of Deep Reefs												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,320.87)	(3,320.87)	0.00	0.00	0.00	0.00	(3,320.87)	0.00	3,320.87	0.00	0.00
611F60	Faculty NTT Research	(48,829.29)	(48,829.29)	0.00	0.00	0.00	0.00	(48,829.29)	18,891.48	18,891.48	19,862.12	19,862.12
611NZ0	Faculty Unallocated Budget(BudOnly)	51,765.00	51,765.00	0.00	0.00	0.00	0.00	51,765.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,784.64)	(1,784.64)	0.00	2,215.40	0.00	2,215.40	(4,000.04)	0.00	1,784.64	0.00	0.00
61SNWS	College Work Study	(1,432.98)	(1,432.98)	0.00	0.00	0.00	0.00	(1,432.98)	195.00	327.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,397.22**	**7,397.22**	**0.00**	**2,215.40**	**0.00**	**2,215.40**	**5,181.82**	**19,086.48**	**24,324.49**	**19,862.12**	**19,862.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(367.91)	(367.91)	0.00	206.03	0.00	206.03	(573.94)	0.00	367.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,501.60)	(1,501.60)	0.00	0.00	0.00	0.00	(1,501.60)	8,387.81	8,387.81	8,381.91	8,381.91
Subtotal Account Pool: 65		**(1,869.51)**	**(1,869.51)**	**0.00**	**206.03**	**0.00**	**206.03**	**(2,075.54)**	**8,387.81**	**8,755.72**	**8,381.91**	**8,381.91**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,645.53)	(2,645.53)	0.00	165.70	0.00	165.70	(2,811.23)	0.00	394.35	2,251.18	2,251.18
710200	Foreign Travel	(10,360.17)	(10,360.17)	0.00	458.00	0.00	458.00	(10,818.17)	0.00	0.00	2,975.30	4,358.07
710300	Conference Registration Fees	(950.40)	(950.40)	0.00	0.00	0.00	0.00	(950.40)	0.00	0.00	950.40	950.40
710400	Student or Non-Emp Travel	(846.20)	(846.20)	0.00	179.00	0.00	179.00	(1,025.20)	0.00	0.00	846.20	846.20
711190	Publications cost	(966.27)	(966.27)	0.00	0.00	0.00	0.00	(966.27)	0.00	966.27	0.00	0.00
7112	Research Supplies	27,863.00	27,863.00	0.00	0.00	0.00	0.00	27,863.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,222.16)	(18,222.16)	0.00	3,745.09	0.00	3,745.09	(21,967.25)	2,389.21	3,606.65	3,872.97	4,326.42
713000	Printing & Copying-General	(82.90)	(82.90)	0.00	0.00	0.00	0.00	(82.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,122.82)	(1,122.82)	0.00	106.30	0.00	106.30	(1,229.12)	0.00	0.00	103.32	355.32
716000	Maintenance & Repairs-General	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	60.00	75.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,179.00)	(1,179.00)	0.00	1,925.74	0.00	1,925.74	(3,104.74)	0.00	0.00	118.00	354.00
Subtotal Account Pool: 71		**3,473.55**	**3,473.55**	**0.00**	**6,579.83**	**0.00**	**6,579.83**	**(3,106.28)**	**2,449.21**	**5,042.27**	**11,117.37**	**13,441.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,340.52	2,340.52	0.00	2,340.32	0.00	2,340.32	0.20	7,780.11	9,911.84	10,234.01	10,838.30
Subtotal Account Pool: 76		**2,340.52**	**2,340.52**	**0.00**	**2,340.32**	**0.00**	**2,340.32**	**0.20**	**7,780.11**	**9,911.84**	**10,234.01**	**10,838.30**
Total Org: UBMCMM		**11,341.78**	**11,341.78**	**0.00**	**11,341.58**	**0.00**	**11,341.58**	**0.20**	**37,703.61**	**48,034.32**	**49,595.41**	**52,523.92**
Total Fund: 14U752		**11,341.78**	**11,341.78**	**0.00**	**11,341.58**	**0.00**	**11,341.58**	**0.20**	**37,703.61**	**48,034.32**	**49,595.41**	**52,523.92**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U766 - Ecophysiological Responses II												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(7,422.54)	(7,422.54)	0.00	0.00	0.00	0.00	(7,422.54)	(137.18)	(137.18)	4,703.44	7,559.72
613NZ0	Grad Unallocated Budget (Bud Only)	1,971.00	1,971.00	0.00	0.00	0.00	0.00	1,971.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,705.00)	(9,705.00)	0.00	0.00	0.00	0.00	(9,705.00)	0.00	0.00	2,850.00	4,285.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,633.00	14,633.00	0.00	0.00	0.00	0.00	14,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(523.54)**	**(523.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(523.54)**	**(137.18)**	**(137.18)**	**7,553.44**	**11,844.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(927.29)	(927.29)	0.00	0.00	0.00	0.00	(927.29)	(39.78)	(39.78)	1,472.20	2,363.07
65YP10	Nonstatus Benefit Distr (Fica)	(815.22)	(815.22)	0.00	0.00	0.00	0.00	(815.22)	0.00	0.00	239.40	359.94
Subtotal Account Pool: 65		**(1,742.51)**	**(1,742.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,742.51)**	**(39.78)**	**(39.78)**	**1,711.60**	**2,723.01**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,348.00	4,348.00	0.00	0.00	0.00	0.00	4,348.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,081.95)	(5,081.95)	0.00	0.00	0.00	0.00	(5,081.95)	(90.91)	(90.91)	3,312.65	3,312.65
Subtotal Account Pool: 71		**2,266.05**	**2,266.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,266.05**	**(90.91)**	**(90.91)**	**3,312.65**	**3,312.65**
Total Org: UBBISM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(267.87)**	**(267.87)**	**12,577.69**	**17,880.38**
Total Fund: 14U766		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(267.87)**	**(267.87)**	**12,577.69**	**17,880.38**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U780 - Global Langmuir Circulations												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	(873.00)	0.00	(873.00)	0.00	0.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,668.50)	(3,668.50)	0.00	(3,668.50)	0.00	(3,668.50)	0.00	0.00	3,668.50	0.00	0.00
Subtotal Account Pool: 72		**(4,541.50)**	**(4,541.50)**	**0.00**	**(4,541.50)**	**0.00**	**(4,541.50)**	**0.00**	**0.00**	**4,541.50**	**0.00**	**0.00**
Total Org: UBMCWT		**(4,541.50)**	**(4,541.50)**	**0.00**	**(4,541.50)**	**0.00**	**(4,541.50)**	**0.00**	**0.00**	**4,541.50**	**0.00**	**0.00**
Total Fund: 14U780		**(4,541.50)**	**(4,541.50)**	**0.00**	**(4,541.50)**	**0.00**	**(4,541.50)**	**0.00**	**0.00**	**4,541.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U783 - Cascadia Margin Slope Failures											
Org: UBBIWW - PI Winsor Watson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
7112 Research Supplies	(1,589.00)	(1,589.00)	0.00	0.00	0.00	0.00	(1,589.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,589.00)**	**(1,589.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,589.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	2,304.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,304.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(715.00)**	**(715.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(715.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U783	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14U784 - The Effect of TTr-T199M on TTR												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U784 - The Effect of TTr-T199M on TTR											
Org: UBMCTL - PI Thomas Laue			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U784	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U798 - Carl Perkins FY10												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,648.54)	(15,648.54)	0.00	0.00	0.00	0.00	(15,648.54)	4,270.21	4,270.21	7,735.27	11,378.33
615NZ0	PAT Unallocated Budget (Bud Only)	15,229.00	15,229.00	0.00	0.00	0.00	0.00	15,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(419.54)**	**(419.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(419.54)**	**4,270.21**	**4,270.21**	**7,735.27**	**11,378.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(274.94)	(274.94)	0.00	0.00	0.00	0.00	(274.94)	1,895.97	1,895.97	3,264.30	4,804.97
Subtotal Account Pool: 65		**(274.94)**	**(274.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.94)**	**1,895.97**	**1,895.97**	**3,264.30**	**4,804.97**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,310.12)	(1,310.12)	0.00	0.00	0.00	0.00	(1,310.12)	0.00	0.00	847.05	1,310.12
7112	Research Supplies	1,908.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(603.40)	(603.40)	0.00	0.00	0.00	0.00	(603.40)	0.00	0.00	603.40	603.40
Subtotal Account Pool: 71		**694.48**	**694.48**	**0.00**	**0.00**	**0.00**	**0.00**	**694.48**	**0.00**	**0.00**	**1,450.45**	**1,913.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	493.31	493.31	995.96	1,447.70
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**493.31**	**493.31**	**995.96**	**1,447.70**
Total Org: UBTSRS		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**6,659.49**	**6,659.49**	**13,445.98**	**19,544.52**
Total Fund: 14U798		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**6,659.49**	**6,659.49**	**13,445.98**	**19,544.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U801 - Supplement Rosaceae											
Org: UBBITD - PI Thomas M Davis			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	(5,190.00)	(5,190.00)	0.00	0.00	0.00	0.00	(5,190.00)	0.00	0.00	5,190.00	5,190.00
Subtotal Account Pool: 61	**(5,190.00)**	**(5,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,190.00)**	**0.00**	**0.00**	**5,190.00**	**5,190.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(435.96)	(435.96)	0.00	0.00	0.00	0.00	(435.96)	0.00	0.00	435.96	435.96
Subtotal Account Pool: 65	**(435.96)**	**(435.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435.96)**	**0.00**	**0.00**	**435.96**	**435.96**
Account Pool: 71 - Support											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	518.27	0.00	518.27	(518.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**518.27**	**0.00**	**518.27**	**481.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	5,192.00	5,192.00	0.00	0.00	0.00	0.00	5,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**5,192.00**	**5,192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,192.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBITD	**566.04**	**566.04**	**0.00**	**518.27**	**0.00**	**518.27**	**47.77**	**0.00**	**0.00**	**5,625.96**	**5,625.96**
Total Fund: 14U801	**566.04**	**566.04**	**0.00**	**518.27**	**0.00**	**518.27**	**47.77**	**0.00**	**0.00**	**5,625.96**	**5,625.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U805 - Sea urchin Grow Out												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	24,490.00	24,490.00	0.00	0.00	0.00	0.00	24,490.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,717.42)	(11,717.42)	29.00	2,967.84	0.00	2,967.84	(14,685.26)	0.00	1,157.93	9,891.00	10,559.49
716100	Rentals & Leases-General	0.00	0.00	1,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	570.73	0.00	570.73	(570.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,525.00)	(1,525.00)	0.00	0.00	0.00	0.00	(1,525.00)	0.00	525.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**11,247.58**	**11,247.58**	**1,529.00**	**6,038.57**	**0.00**	**6,038.57**	**5,209.01**	**0.00**	**1,682.93**	**10,891.00**	**11,559.49**
Total Org: UBBILH		**11,247.58**	**11,247.58**	**1,529.00**	**6,038.57**	**0.00**	**6,038.57**	**5,209.01**	**0.00**	**1,682.93**	**10,891.00**	**11,559.49**
Total Fund: 14U805		**11,247.58**	**11,247.58**	**1,529.00**	**6,038.57**	**0.00**	**6,038.57**	**5,209.01**	**0.00**	**1,682.93**	**10,891.00**	**11,559.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U807 - RosBREED												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,057.26)	(3,057.26)	2,302.19	1,874.42	0.00	1,874.42	(4,931.68)	42.00	1,383.90	1,617.53	1,673.36
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,370.28)	(3,370.28)	308.04	308.04	0.00	308.04	(3,678.32)	1,090.36	2,043.76	1,134.27	1,326.52
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.90	0.00
Subtotal Account Pool: 71		**2,572.46**	**2,572.46**	**2,610.23**	**2,572.46**	**0.00**	**2,572.46**	**(0.00)**	**1,132.36**	**3,427.66**	**3,066.70**	**2,999.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	725.10	725.10	736.21	725.56	0.00	725.56	(0.46)	319.39	966.78	864.96	846.12
Subtotal Account Pool: 76		**725.10**	**725.10**	**736.21**	**725.56**	**0.00**	**725.56**	**(0.46)**	**319.39**	**966.78**	**864.96**	**846.12**
Total Org: UBBITD		**3,297.56**	**3,297.56**	**3,346.44**	**3,298.02**	**0.00**	**3,298.02**	**(0.46)**	**1,451.75**	**4,394.44**	**3,931.66**	**3,846.00**
Total Fund: 14U807		**3,297.56**	**3,297.56**	**3,346.44**	**3,298.02**	**0.00**	**3,298.02**	**(0.46)**	**1,451.75**	**4,394.44**	**3,931.66**	**3,846.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U814 - Exploratn of Pacific Deep Reef											
Org: UBMCMM - PI Michael Lesser			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U814	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U831 - Daphnia Comparative Resources												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,722.19)	(10,722.19)	0.00	12,775.42	0.00	12,775.42	(23,497.61)	277.95	2,762.06	0.00	7,960.13
611NZ0	Faculty Unallocated Budget(BudOnly)	23,616.00	23,616.00	0.00	0.00	0.00	0.00	23,616.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,532.31)	(7,532.31)	0.00	0.00	0.00	0.00	(7,532.31)	4,080.00	4,080.00	0.00	3,452.31
613N30	Graduate Research Assistant	(8,250.04)	(8,250.04)	4,731.96	25,079.44	5,520.63	30,600.07	(38,850.11)	0.00	8,250.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,080.00	36,080.00	0.00	0.00	0.00	0.00	36,080.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,780.71	10,211.82	0.00	10,211.82	(10,211.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,770.00	9,770.00	0.00	0.00	0.00	0.00	9,770.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	65.10	65.10	0.00	65.10	(65.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,961.46**	**42,961.46**	**6,577.77**	**48,381.78**	**5,520.63**	**53,902.41**	**(10,940.95)**	**4,357.95**	**15,092.10**	**0.00**	**11,412.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,469.53)	(1,469.53)	0.00	1,211.36	0.00	1,211.36	(2,680.89)	309.41	517.01	0.00	952.52
65YF10	Full Fringe Benefit Distr Expe	6,879.00	6,879.00	808.43	4,636.19	0.00	4,636.19	2,242.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,409.47**	**5,409.47**	**808.43**	**5,847.55**	**0.00**	**5,847.55**	**(438.08)**	**309.41**	**517.01**	**0.00**	**952.52**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,396.00	15,396.00	0.00	0.00	0.00	0.00	15,396.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(546.25)	(546.25)	631.52	870.22	0.00	870.22	(1,416.47)	0.00	546.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	48.53	0.00	48.53	(48.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,004.80	0.00	2,004.80	(2,004.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,849.75**	**15,849.75**	**631.52**	**2,923.55**	**0.00**	**2,923.55**	**12,926.20**	**0.00**	**546.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,020.00	0.00	4,020.00	(4,020.00)	0.00	0.00	0.00	0.00
721100	Assistantships	20,403.00	20,403.00	0.00	0.00	0.00	0.00	20,403.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,592.00	0.00	15,592.00	(15,592.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,403.00**	**20,403.00**	**0.00**	**19,612.00**	**0.00**	**19,612.00**	**791.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,927.27	29,927.27	3,728.25	26,576.02	0.00	26,576.02	3,351.25	2,146.99	7,431.49	0.00	5,564.24
Subtotal Account Pool: 76		**29,927.27**	**29,927.27**	**3,728.25**	**26,576.02**	**0.00**	**26,576.02**	**3,351.25**	**2,146.99**	**7,431.49**	**0.00**	**5,564.24**
Total Org: UBMCWT		**114,550.95**	**114,550.95**	**11,745.97**	**103,340.90**	**5,520.63**	**108,861.53**	**5,689.42**	**6,814.35**	**23,586.85**	**0.00**	**17,929.20**
Total Fund: 14U831		**114,550.95**	**114,550.95**	**11,745.97**	**103,340.90**	**5,520.63**	**108,861.53**	**5,689.42**	**6,814.35**	**23,586.85**	**0.00**	**17,929.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U834 - Soil C Storage and MGE												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,938.49)	(8,938.49)	0.00	0.00	0.00	0.00	(8,938.49)	8,938.49	8,938.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00
615F10	PAT	(34,874.08)	(34,874.08)	0.00	0.00	0.00	0.00	(34,874.08)	28,967.01	34,874.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,540.00	21,540.00	0.00	0.00	0.00	0.00	21,540.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,167.00)	(11,167.00)	0.00	0.00	0.00	0.00	(11,167.00)	12,191.00	11,167.00	0.00	0.00
61SNWS	College Work Study	(735.26)	(735.26)	0.00	0.00	0.00	0.00	(735.26)	495.13	735.26	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,340.83)**	**(19,340.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,340.83)**	**50,591.63**	**55,714.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(634.63)	(634.63)	0.00	0.00	0.00	0.00	(634.63)	634.63	634.63	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(5,027.10)	(5,027.10)	0.00	0.00	0.00	0.00	(5,027.10)	12,861.36	15,484.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(792.87)	(792.87)	0.00	0.00	0.00	0.00	(792.87)	865.57	792.87	0.00	0.00
Subtotal Account Pool: 65		**(6,454.60)**	**(6,454.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,454.60)**	**14,361.56**	**16,911.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,479.00	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,804.74)	(3,804.74)	0.00	0.00	0.00	0.00	(3,804.74)	3,804.74	3,804.74	0.00	0.00
710300	Conference Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	315.00	0.00	750.00
7112	Research Supplies	36,519.00	36,519.00	0.00	0.00	0.00	0.00	36,519.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,333.66)	(5,333.66)	0.00	0.00	0.00	0.00	(5,333.66)	3,708.36	3,770.44	0.00	1,563.22
713005	Printing & Copying-Campus	(86.25)	(86.25)	0.00	0.00	0.00	0.00	(86.25)	86.25	86.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(155.64)	(155.64)	0.00	0.00	0.00	0.00	(155.64)	155.64	155.64	0.00	0.00
714030	Postage-Express Mail	(334.55)	(334.55)	0.00	0.00	0.00	0.00	(334.55)	334.55	334.55	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,467.70)	(1,467.70)	0.00	0.00	0.00	0.00	(1,467.70)	0.00	0.00	0.00	1,467.70
717200	Other Professional Services-General	(955.00)	(955.00)	0.00	0.00	0.00	0.00	(955.00)	955.00	955.00	0.00	0.00
Subtotal Account Pool: 71		**25,795.46**	**25,795.46**	**0.00**	**0.00**	**0.00**	**0.00**	**25,795.46**	**9,044.54**	**9,421.62**	**0.00**	**3,780.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	33,298.95	36,921.59	0.00	1,701.42
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**33,298.95**	**36,921.59**	**0.00**	**1,701.42**
Total Org: UBNRSF		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**107,296.68**	**118,969.64**	**0.00**	**5,482.34**
Total Fund: 14U834		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**107,296.68**	**118,969.64**	**0.00**	**5,482.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U845 - Biofuel-Whole Tree Harvest												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(9,446.84)	(9,446.84)	0.00	0.00	0.00	0.00	(9,446.84)	5,133.80	9,446.84	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,436.00	7,436.00	0.00	0.00	0.00	0.00	7,436.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	3,400.00	3,400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(610.84)**	**(610.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.84)**	**8,533.80**	**12,846.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(683.82)	(683.82)	0.00	0.00	0.00	0.00	(683.82)	364.50	683.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	869.00	869.00	0.00	0.00	0.00	0.00	869.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(241.40)	(241.40)	0.00	0.00	0.00	0.00	(241.40)	241.40	241.40	0.00	0.00
Subtotal Account Pool: 65		**(56.22)**	**(56.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.22)**	**605.90**	**925.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(409.80)	(409.80)	0.00	0.00	0.00	0.00	(409.80)	318.00	409.80	0.00	0.00
710100	Out-of-State Travel	(957.37)	(957.37)	0.00	0.00	0.00	0.00	(957.37)	648.57	957.37	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,068.24)	(3,068.24)	0.00	0.00	0.00	0.00	(3,068.24)	970.60	3,068.24	0.00	0.00
7112	Research Supplies	2,395.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,073.20)	(2,073.20)	0.00	0.00	0.00	0.00	(2,073.20)	721.41	2,073.20	0.00	0.00
713000	Printing & Copying-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	6.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(280.45)	(280.45)	0.00	0.00	0.00	0.00	(280.45)	280.45	280.45	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,859.00)	(2,859.00)	0.00	1,250.15	0.00	1,250.15	(4,109.15)	2,859.00	2,859.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(148.73)	(148.73)	0.00	0.00	0.00	0.00	(148.73)	148.73	148.73	0.00	0.00
Subtotal Account Pool: 71		**1,917.21**	**1,917.21**	**0.00**	**1,250.15**	**0.00**	**1,250.15**	**667.06**	**5,946.76**	**9,977.79**	**0.00**	**0.00**
Total Org: UBNRTH		**1,250.15**	**1,250.15**	**0.00**	**1,250.15**	**0.00**	**1,250.15**	**0.00**	**15,086.46**	**23,749.85**	**0.00**	**0.00**
Total Fund: 14U845		**1,250.15**	**1,250.15**	**0.00**	**1,250.15**	**0.00**	**1,250.15**	**0.00**	**15,086.46**	**23,749.85**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U850 - Exploration Pacific Deep Reefs												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,661.36)	(25,661.36)	0.00	0.00	0.00	0.00	(25,661.36)	25,661.36	25,661.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,697.00	25,697.00	0.00	0.00	0.00	0.00	25,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35.64**	**35.64**	**0.00**	**0.00**	**0.00**	**0.00**	**35.64**	**25,661.36**	**25,661.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(35.63)	(35.63)	0.00	0.00	0.00	0.00	(35.63)	11,393.63	11,393.63	0.00	0.00
Subtotal Account Pool: 65		**(35.63)**	**(35.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.63)**	**11,393.63**	**11,393.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(449.25)	(449.25)	0.00	0.00	0.00	0.00	(449.25)	449.25	449.25	0.00	0.00
717200	Other Professional Services-General	(7,900.00)	(7,900.00)	0.00	0.00	0.00	0.00	(7,900.00)	7,900.00	7,900.00	0.00	0.00
Subtotal Account Pool: 71		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**8,349.25**	**8,349.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.88	0.88	0.00	0.00	0.00	0.00	0.88	11,805.12	11,805.12	0.00	0.00
Subtotal Account Pool: 76		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**11,805.12**	**11,805.12**	**0.00**	**0.00**
Total Org: UBMCMM		**1.64**	**1.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1.64**	**57,209.36**	**57,209.36**	**0.00**	**0.00**
Total Fund: 14U850		**1.64**	**1.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1.64**	**57,209.36**	**57,209.36**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U861 - Feeding Molasses to Dairy Cows											
Org: UBBIAB - PI Alan L Baker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U861 - Feeding Molasses to Dairy Cows												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,241.76)	(1,241.76)	0.00	1,731.59	0.00	1,731.59	(2,973.35)	0.00	1,241.76	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,358.24**	**2,358.24**	**0.00**	**1,731.59**	**0.00**	**1,731.59**	**626.65**	**0.00**	**1,241.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	256.00	256.00	0.00	0.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(88.17)	(88.17)	0.00	161.05	0.00	161.05	(249.22)	0.00	88.17	0.00	0.00
Subtotal Account Pool: 65		**167.83**	**167.83**	**0.00**	**161.05**	**0.00**	**161.05**	**6.78**	**0.00**	**88.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,570.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,611.73)	(5,611.73)	0.00	901.90	0.00	901.90	(6,513.63)	1,318.10	5,611.73	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	794.91	0.00	794.91	(794.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,895.00	0.00	3,895.00	(3,895.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,958.27**	**4,958.27**	**0.00**	**5,591.81**	**0.00**	**5,591.81**	**(633.54)**	**1,318.10**	**5,611.73**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	(0.11)	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**(0.11)**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAN		**7,484.34**	**7,484.34**	**0.00**	**7,484.34**	**0.00**	**7,484.34**	**0.00**	**1,318.10**	**6,941.66**	**0.00**	**0.00**
Total Fund: 14U861		**7,484.34**	**7,484.34**	**0.00**	**7,484.34**	**0.00**	**7,484.34**	**0.00**	**1,318.10**	**6,941.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U865 - Carl Perkins FY 11												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,439.27)	(11,439.27)	0.00	428.91	0.00	428.91	(11,868.18)	7,672.45	11,439.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,873.00	11,873.00	0.00	0.00	0.00	0.00	11,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**433.73**	**433.73**	**0.00**	**428.91**	**0.00**	**428.91**	**4.82**	**7,672.45**	**11,439.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	189.91	189.91	0.00	194.71	0.00	194.71	(4.80)	3,406.58	5,081.09	0.00	0.00
Subtotal Account Pool: 65		**189.91**	**189.91**	**0.00**	**194.71**	**0.00**	**194.71**	**(4.80)**	**3,406.58**	**5,081.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	476.00	476.00	0.00	0.00	0.00	0.00	476.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	476.00	0.00	476.00	(476.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(833.00)	(833.00)	0.00	0.00	0.00	0.00	(833.00)	153.00	833.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,243.00**	**1,243.00**	**0.00**	**476.00**	**0.00**	**476.00**	**767.00**	**153.00**	**833.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	148.79	148.79	0.00	87.96	0.00	87.96	60.83	898.52	1,388.21	0.00	0.00
Subtotal Account Pool: 76		**148.79**	**148.79**	**0.00**	**87.96**	**0.00**	**87.96**	**60.83**	**898.52**	**1,388.21**	**0.00**	**0.00**
Total Org: UBTSRS		**2,015.43**	**2,015.43**	**0.00**	**1,187.58**	**0.00**	**1,187.58**	**827.85**	**12,130.55**	**18,741.57**	**0.00**	**0.00**
Total Fund: 14U865		**2,015.43**	**2,015.43**	**0.00**	**1,187.58**	**0.00**	**1,187.58**	**827.85**	**12,130.55**	**18,741.57**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U869 - INBRE											
Org: UBMCWT - PI William K Thomas			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	19.75	19.75	0.00	19.75	0.00	19.75	0.00	0.00	(19.75)	0.00	0.00
Subtotal Account Pool: 72	**19.75**	**19.75**	**0.00**	**19.75**	**0.00**	**19.75**	**0.00**	**0.00**	**(19.75)**	**0.00**	**0.00**
Total Org: UBMCWT	**19.75**	**19.75**	**0.00**	**19.75**	**0.00**	**19.75**	**0.00**	**0.00**	**(19.75)**	**0.00**	**0.00**
Total Fund: 14U869	**19.75**	**19.75**	**0.00**	**19.75**	**0.00**	**19.75**	**0.00**	**0.00**	**(19.75)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U870 - Bioinformatics												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,614.35)	(15,614.35)	0.00	0.00	0.00	0.00	(15,614.35)	0.00	15,614.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,692.00	9,692.00	0.00	0.00	0.00	0.00	9,692.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,795.36	20,795.36	0.00	(2,043.15)	0.00	(2,043.15)	22,838.51	0.00	16,689.64	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,666.86)	(9,666.86)	0.00	0.00	0.00	0.00	(9,666.86)	0.00	9,666.86	0.00	0.00
613N10	Graduate Assistant	(170.10)	(170.10)	0.00	0.00	0.00	0.00	(170.10)	170.10	170.10	0.00	0.00
613N30	Graduate Research Assistant	(10,119.66)	(10,119.66)	0.00	0.00	0.00	0.00	(10,119.66)	6,292.32	10,119.66	0.00	0.00
613N70	Graduate Fellow	(3,578.50)	(3,578.50)	0.00	0.00	0.00	0.00	(3,578.50)	1,684.00	3,578.50	0.00	0.00
61SNSH	Student Labor	(2,682.00)	(2,682.00)	0.00	0.00	0.00	0.00	(2,682.00)	0.00	2,682.00	0.00	0.00
Subtotal Account Pool: 61		**(11,344.11)**	**(11,344.11)**	**0.00**	**(2,043.15)**	**0.00**	**(2,043.15)**	**(9,300.96)**	**8,146.42**	**58,521.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,824.31)	(1,824.31)	0.00	0.00	0.00	0.00	(1,824.31)	0.00	1,824.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,692.45	6,692.45	0.00	(619.07)	0.00	(619.07)	7,311.52	0.00	4,866.55	0.00	0.00
Subtotal Account Pool: 65		**4,868.14**	**4,868.14**	**0.00**	**(619.07)**	**0.00**	**(619.07)**	**5,487.21**	**0.00**	**6,690.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,887.00	3,887.00	0.00	0.00	0.00	0.00	3,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,471.66)	(13,471.66)	0.00	0.00	0.00	0.00	(13,471.66)	5,635.53	13,471.66	0.00	0.00
717200	Other Professional Services-General	(1,196.00)	(1,196.00)	0.00	0.00	0.00	0.00	(1,196.00)	1,196.00	1,196.00	0.00	0.00
Subtotal Account Pool: 71		**(10,280.66)**	**(10,280.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,280.66)**	**6,831.53**	**14,667.66**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,901.50)	(2,901.50)	0.00	2,131.75	0.00	2,131.75	(5,033.25)	0.00	2,901.50	0.00	0.00
Subtotal Account Pool: 72		**(2,901.50)**	**(2,901.50)**	**0.00**	**3,004.75**	**0.00**	**3,004.75**	**(5,906.25)**	**0.00**	**2,901.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	21,349.00	21,349.00	0.00	0.00	0.00	0.00	21,349.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,349.00**	**21,349.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,349.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,506.97)	(4,506.97)	0.00	(910.48)	0.00	(910.48)	(3,596.49)	4,546.52	26,094.97	0.00	0.00
Subtotal Account Pool: 76		**(4,506.97)**	**(4,506.97)**	**0.00**	**(910.48)**	**0.00**	**(910.48)**	**(3,596.49)**	**4,546.52**	**26,094.97**	**0.00**	**0.00**
Total Org: UBMCWT		**(2,816.10)**	**(2,816.10)**	**0.00**	**(567.95)**	**0.00**	**(567.95)**	**(2,248.15)**	**19,524.47**	**108,876.10**	**0.00**	**0.00**
Total Fund: 14U870		**(2,816.10)**	**(2,816.10)**	**0.00**	**(567.95)**	**0.00**	**(567.95)**	**(2,248.15)**	**19,524.47**	**108,876.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U872 - The Influence of BMI												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,545.03)	(4,545.03)	0.00	0.00	0.00	0.00	(4,545.03)	0.00	4,545.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,545.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,874.15)	(2,874.15)	0.00	0.00	0.00	0.00	(2,874.15)	468.88	2,874.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,333.00	3,333.00	0.00	0.00	0.00	0.00	3,333.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(313.60)	(313.60)	0.00	0.00	0.00	0.00	(313.60)	0.00	313.60	0.00	0.00
61SNSH	Student Labor	(343.92)	(343.92)	0.00	0.00	0.00	0.00	(343.92)	0.00	343.92	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**343.30**	**343.30**	**0.00**	**0.00**	**0.00**	**0.00**	**343.30**	**468.88**	**8,076.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(336.48)	(336.48)	0.00	0.00	0.00	0.00	(336.48)	0.00	336.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	208.17	1,276.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(22.26)	(22.26)	0.00	0.00	0.00	0.00	(22.26)	0.00	22.26	0.00	0.00
Subtotal Account Pool: 65		**(374.49)**	**(374.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(374.49)**	**208.17**	**1,635.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,518.82)	(1,518.82)	0.00	0.00	0.00	0.00	(1,518.82)	0.00	1,518.82	0.00	0.00
Subtotal Account Pool: 71		**231.18**	**231.18**	**0.00**	**0.00**	**0.00**	**0.00**	**231.18**	**0.00**	**1,518.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89.96	89.96	0.00	0.00	0.00	0.00	89.96	304.69	5,054.04	0.00	0.00
Subtotal Account Pool: 76		**89.96**	**89.96**	**0.00**	**0.00**	**0.00**	**0.00**	**89.96**	**304.69**	**5,054.04**	**0.00**	**0.00**
Total Org: UBMCJC		**289.95**	**289.95**	**0.00**	**0.00**	**0.00**	**0.00**	**289.95**	**981.74**	**16,285.05**	**0.00**	**0.00**
Total Fund: 14U872		**289.95**	**289.95**	**0.00**	**0.00**	**0.00**	**0.00**	**289.95**	**981.74**	**16,285.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U873 - Biological Clocks in Sea Slugs												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,424.69)	(4,424.69)	0.00	0.00	0.00	0.00	(4,424.69)	0.00	4,424.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,424.00	4,424.00	0.00	0.00	0.00	0.00	4,424.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,890.00)	(2,890.00)	0.00	0.00	0.00	0.00	(2,890.00)	0.00	2,890.00	0.00	0.00
613N30	Graduate Research Assistant	(8,250.04)	(8,250.04)	0.00	0.00	0.00	0.00	(8,250.04)	4,422.70	8,250.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,544.27)	(2,544.27)	0.00	0.00	0.00	0.00	(2,544.27)	144.51	2,544.27	0.00	0.00
61SNWS	College Work Study	(2,463.59)	(2,463.59)	0.00	0.00	0.00	0.00	(2,463.59)	152.19	2,463.59	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,833.00	5,833.00	0.00	0.00	0.00	0.00	5,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(65.59)**	**(65.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.59)**	**4,719.40**	**20,572.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(519.35)	(519.35)	0.00	0.00	0.00	0.00	(519.35)	0.00	519.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**350.65**	**350.65**	**0.00**	**0.00**	**0.00**	**0.00**	**350.65**	**0.00**	**519.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(9.88)	(9.88)	0.00	0.00	0.00	0.00	(9.88)	0.00	9.88	0.00	0.00
710400	Student or Non-Emp Travel	(51.71)	(51.71)	0.00	0.00	0.00	0.00	(51.71)	51.71	51.71	0.00	0.00
7112	Research Supplies	19,300.00	19,300.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,589.90)	(11,589.90)	0.00	580.77	0.00	580.77	(12,170.67)	3,737.50	11,589.90	0.00	0.00
714030	Postage-Express Mail	(331.12)	(331.12)	0.00	0.00	0.00	0.00	(331.12)	331.12	331.12	0.00	0.00
717200	Other Professional Services-General	(5,566.55)	(5,566.55)	0.00	0.00	0.00	0.00	(5,566.55)	0.00	5,566.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(149.89)	(149.89)	0.00	19.50	0.00	19.50	(169.39)	66.59	149.89	0.00	0.00
Subtotal Account Pool: 71		**1,850.95**	**1,850.95**	**0.00**	**600.27**	**0.00**	**600.27**	**1,250.68**	**4,186.92**	**17,699.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,950.37)	(2,226.64)	0.00	0.00	0.00	0.00	(2,226.64)	5,935.00	9,611.64	0.00	0.00
Subtotal Account Pool: 74		**(5,950.37)**	**(2,226.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,226.64)**	**5,935.00**	**9,611.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	961.03	961.03	0.00	270.13	0.00	270.13	690.90	4,007.87	17,455.97	0.00	0.00
Subtotal Account Pool: 76		**961.03**	**961.03**	**0.00**	**270.13**	**0.00**	**270.13**	**690.90**	**4,007.87**	**17,455.97**	**0.00**	**0.00**
Total Org: UBBIWW		**(2,853.33)**	**870.40**	**0.00**	**870.40**	**0.00**	**870.40**	**0.00**	**18,849.19**	**65,858.60**	**0.00**	**0.00**
Total Fund: 14U873		**(2,853.33)**	**870.40**	**0.00**	**870.40**	**0.00**	**870.40**	**0.00**	**18,849.19**	**65,858.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U874 - Arabidopsis 2010 Renewal												
Org: UBMCDM - PI Dennis Mathews				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(44,715.38)	(44,715.38)	6,024.06	35,694.98	7,028.08	42,723.06	(87,438.44)	33,444.72	44,715.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,014.00	86,014.00	0.00	0.00	0.00	0.00	86,014.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	225.00	1,515.00	0.00	1,515.00	(1,515.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	225.00	986.30	0.00	986.30	(986.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,298.62**	**41,298.62**	**6,474.06**	**38,696.28**	**7,028.08**	**45,724.36**	**(4,425.74)**	**33,444.72**	**44,715.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,046.36	17,046.36	2,734.92	16,205.44	3,190.75	19,396.19	(2,349.83)	14,849.46	19,853.64	0.00	0.00
Subtotal Account Pool: 65		**17,046.36**	**17,046.36**	**2,734.92**	**16,251.94**	**3,190.75**	**19,442.69**	**(2,396.33)**	**14,849.46**	**19,853.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,554.53	0.00	1,554.53	(1,554.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	195.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**195.00**	**1,824.53**	**0.00**	**1,824.53**	**11,175.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,105.94	32,105.94	4,231.80	25,547.82	0.00	25,547.82	6,558.12	21,732.35	29,056.06	0.00	0.00
Subtotal Account Pool: 76		**32,105.94**	**32,105.94**	**4,231.80**	**25,547.82**	**0.00**	**25,547.82**	**6,558.12**	**21,732.35**	**29,056.06**	**0.00**	**0.00**
Total Org: UBMCDM		**103,450.92**	**103,450.92**	**13,635.78**	**82,320.57**	**10,218.83**	**92,539.40**	**10,911.52**	**70,026.53**	**93,625.08**	**0.00**	**0.00**
Total Fund: 14U874		**103,450.92**	**103,450.92**	**13,635.78**	**82,320.57**	**10,218.83**	**92,539.40**	**10,911.52**	**70,026.53**	**93,625.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U884 - Woody Biofuel in Montana												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	2,267.89	2,267.89	3,451.14	5,719.03	(5,719.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,292.00	16,292.00	0.00	0.00	0.00	0.00	16,292.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,188.85	0.00	10,188.85	(10,188.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,714.00	9,714.00	0.00	0.00	0.00	0.00	9,714.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,006.00**	**26,006.00**	**2,267.89**	**12,456.74**	**3,451.14**	**15,907.88**	**10,098.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	210.91	210.91	320.96	531.87	(531.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,568.00	5,568.00	0.00	4,625.71	0.00	4,625.71	942.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,568.00**	**5,568.00**	**210.91**	**4,836.62**	**320.96**	**5,157.58**	**410.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,462.00	12,462.00	0.00	0.00	0.00	0.00	12,462.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,662.00**	**13,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,759.00	12,759.00	699.13	4,877.54	0.00	4,877.54	7,881.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,759.00**	**12,759.00**	**699.13**	**4,877.54**	**0.00**	**4,877.54**	**7,881.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**57,995.00**	**57,995.00**	**3,177.93**	**22,170.90**	**3,772.10**	**25,943.00**	**32,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U884		**57,995.00**	**57,995.00**	**3,177.93**	**22,170.90**	**3,772.10**	**25,943.00**	**32,052.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U886 - Row-Crop in a Changing Climate												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,740.46	12,740.46	0.00	12,643.69	0.00	12,643.69	96.77	0.00	12,260.54	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,740.46**	**12,740.46**	**0.00**	**13,143.69**	**0.00**	**13,143.69**	**(403.23)**	**0.00**	**12,260.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,631.60	3,631.60	0.00	4,109.22	0.00	4,109.22	(477.62)	0.00	3,582.40	0.00	0.00
Subtotal Account Pool: 65		**3,631.60**	**3,631.60**	**0.00**	**4,155.72**	**0.00**	**4,155.72**	**(524.12)**	**0.00**	**3,582.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,445.00**	**4,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,871.45	5,871.45	0.00	4,879.34	0.00	4,879.34	992.11	0.00	4,468.55	0.00	0.00
Subtotal Account Pool: 76		**5,871.45**	**5,871.45**	**0.00**	**4,879.34**	**0.00**	**4,879.34**	**992.11**	**0.00**	**4,468.55**	**0.00**	**0.00**
Total Org: UBNRSG		**26,688.51**	**26,688.51**	**0.00**	**22,178.75**	**0.00**	**22,178.75**	**4,509.76**	**0.00**	**20,311.49**	**0.00**	**0.00**
Total Fund: 14U886		**26,688.51**	**26,688.51**	**0.00**	**22,178.75**	**0.00**	**22,178.75**	**4,509.76**	**0.00**	**20,311.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U895 - Neoplasia in the Northeast												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(911.00)	(911.00)	0.00	8,082.96	0.00	8,082.96	(8,993.96)	0.00	911.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,051.00	9,051.00	0.00	0.00	0.00	0.00	9,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,140.00**	**8,140.00**	**0.00**	**8,082.96**	**0.00**	**8,082.96**	**57.04**	**0.00**	**911.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(84.72)	(84.72)	0.00	751.71	0.00	751.71	(836.43)	0.00	84.72	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**694.28**	**694.28**	**0.00**	**751.71**	**0.00**	**751.71**	**(57.43)**	**0.00**	**84.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,209.07	2,209.07	0.00	2,208.66	0.00	2,208.66	0.41	0.00	248.93	0.00	0.00
Subtotal Account Pool: 76		**2,209.07**	**2,209.07**	**0.00**	**2,208.66**	**0.00**	**2,208.66**	**0.41**	**0.00**	**248.93**	**0.00**	**0.00**
Total Org: UBMCCW		**11,043.35**	**11,043.35**	**0.00**	**11,043.33**	**0.00**	**11,043.33**	**0.02**	**0.00**	**1,244.65**	**0.00**	**0.00**
Total Fund: 14U895		**11,043.35**	**11,043.35**	**0.00**	**11,043.33**	**0.00**	**11,043.33**	**0.02**	**0.00**	**1,244.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U901 - Sustainable Forest Management												
Org: UBNRHA - PI Heidi Asbjornsen				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	1,754.34	6,432.58	3,801.09	10,233.67	(10,233.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	12,144.00	2,656.50	14,800.50	(14,800.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,934.00	33,934.00	0.00	0.00	0.00	0.00	33,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,934.00**	**33,934.00**	**4,031.34**	**18,576.58**	**6,457.59**	**25,034.17**	**8,899.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	321.00	321.00	570.15	2,090.55	1,235.35	3,325.90	(3,004.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**321.00**	**321.00**	**570.15**	**2,090.55**	**1,235.35**	**3,325.90**	**(3,004.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,019.00	5,019.00	0.00	0.00	0.00	0.00	5,019.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,671.80	0.00	2,671.80	(2,671.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(470.38)	(470.38)	0.00	0.00	0.00	0.00	(470.38)	0.00	470.38	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,635.00	2,635.00	0.00	0.00	0.00	0.00	2,635.00	0.00	0.00	0.00	0.00
71C600	Insurance	(1,741.32)	(1,741.32)	0.00	0.00	0.00	0.00	(1,741.32)	0.00	1,741.32	0.00	0.00
Subtotal Account Pool: 71		**5,442.30**	**5,442.30**	**0.00**	**2,714.80**	**0.00**	**2,714.80**	**2,727.50**	**0.00**	**2,211.70**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,555.00	0.00	12,555.00	(12,555.00)	0.00	0.00	0.00	0.00
722200	Participant Support	692.00	692.00	0.00	0.00	0.00	0.00	692.00	0.00	5,945.00	0.00	0.00
Subtotal Account Pool: 72		**692.00**	**692.00**	**0.00**	**14,565.00**	**0.00**	**14,565.00**	**(13,873.00)**	**0.00**	**5,945.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,776.26	8,776.26	1,196.37	4,533.55	0.00	4,533.55	4,242.71	0.00	2,120.74	0.00	0.00
Subtotal Account Pool: 76		**8,776.26**	**8,776.26**	**1,196.37**	**4,533.55**	**0.00**	**4,533.55**	**4,242.71**	**0.00**	**2,120.74**	**0.00**	**0.00**
Total Org: UBNRHA		**49,165.56**	**49,165.56**	**5,797.86**	**42,480.48**	**7,692.94**	**50,173.42**	**(1,007.86)**	**0.00**	**10,277.44**	**0.00**	**0.00**
Total Fund: 14U901		**49,165.56**	**49,165.56**	**5,797.86**	**42,480.48**	**7,692.94**	**50,173.42**	**(1,007.86)**	**0.00**	**10,277.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U908 - INBRE												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,837.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWT		**55,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U908		**55,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U909 - Bioinformatics 2												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,946.00	48,946.00	0.00	0.00	0.00	0.00	48,946.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	8,712.02	0.00	8,712.02	(8,712.02)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,000.24	0.00	12,000.24	(12,000.24)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	3,814.20	20,343.67	4,449.90	24,793.57	(24,793.57)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,462.00	10,462.00	0.00	0.00	0.00	0.00	10,462.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,802.00	0.00	2,802.00	(2,802.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,408.00**	**59,408.00**	**3,814.20**	**44,357.93**	**4,449.90**	**48,807.83**	**10,600.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,162.51	0.00	1,162.51	(1,162.51)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,932.00	13,932.00	0.00	2,831.41	0.00	2,831.41	11,100.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,932.00**	**13,932.00**	**0.00**	**3,993.92**	**0.00**	**3,993.92**	**9,938.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	61.49	61.49	0.00	61.49	(61.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**61.49**	**61.49**	**0.00**	**61.49**	**6,438.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	7,989.00	7,989.00	0.00	0.00	0.00	0.00	7,989.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,544.00	0.00	3,544.00	(3,544.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,989.00**	**7,989.00**	**0.00**	**5,554.00**	**0.00**	**5,554.00**	**2,435.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,950.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,037.00	30,037.00	1,325.49	16,557.31	0.00	16,557.31	13,479.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,037.00**	**30,037.00**	**1,325.49**	**16,557.31**	**0.00**	**16,557.31**	**13,479.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWT		**127,816.00**	**127,816.00**	**5,201.18**	**70,524.65**	**4,449.90**	**74,974.55**	**52,841.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U909		**127,816.00**	**127,816.00**	**5,201.18**	**70,524.65**	**4,449.90**	**74,974.55**	**52,841.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U910 - INBRE Sea Slug												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	792.00	1,743.50	0.00	1,743.50	(1,743.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	687.50	0.00	687.50	(687.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	378.30	824.15	0.00	824.15	(824.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,948.00**	**17,948.00**	**1,170.30**	**3,255.15**	**0.00**	**3,255.15**	**14,692.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	0.00	739.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.65	162.15	0.00	162.15	(162.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**739.00**	**739.00**	**73.65**	**162.15**	**0.00**	**162.15**	**576.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	357.01	6,166.62	0.00	6,166.62	(6,166.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	52.90	0.00	52.90	(52.90)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,250.00**	**9,250.00**	**357.01**	**6,269.52**	**0.00**	**6,269.52**	**2,980.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,572.00	12,572.00	720.44	4,359.07	0.00	4,359.07	8,212.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,572.00**	**12,572.00**	**720.44**	**4,359.07**	**0.00**	**4,359.07**	**8,212.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**40,509.00**	**40,509.00**	**2,321.40**	**14,045.89**	**0.00**	**14,045.89**	**26,463.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U910		**40,509.00**	**40,509.00**	**2,321.40**	**14,045.89**	**0.00**	**14,045.89**	**26,463.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U911 - Precision Zonal Management												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,143.00	25,143.00	0.00	0.00	0.00	0.00	25,143.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,643.00**	**47,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,643.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,513.00	7,513.00	0.00	0.00	0.00	0.00	7,513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,513.00**	**7,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,513.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	659.00	659.00	0.00	659.00	(659.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,027.00	4,027.00	0.00	0.00	0.00	0.00	4,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,027.00**	**6,027.00**	**659.00**	**659.00**	**0.00**	**659.00**	**5,368.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,967.00	13,967.00	0.00	0.00	0.00	0.00	13,967.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,967.00**	**13,967.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,967.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,196.00	21,196.00	185.87	185.87	0.00	185.87	21,010.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,196.00**	**21,196.00**	**185.87**	**185.87**	**0.00**	**185.87**	**21,010.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSG		**96,346.00**	**96,346.00**	**844.87**	**844.87**	**0.00**	**844.87**	**95,501.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U911		**96,346.00**	**96,346.00**	**844.87**	**844.87**	**0.00**	**844.87**	**95,501.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U927 - SARE Agroecosystem project												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	4,707.78	10,200.19	5,492.41	15,692.60	(15,692.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	236,426.00	236,426.00	0.00	0.00	0.00	0.00	236,426.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,727.00	24,727.00	0.00	0.00	0.00	0.00	24,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**298,244.00**	**298,244.00**	**4,707.78**	**10,200.19**	**5,492.41**	**15,692.60**	**282,551.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,218.00	12,218.00	0.00	0.00	0.00	0.00	12,218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,218.00**	**12,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,218.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	14.34	0.00	14.34	(14.34)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	2,602.45	2,602.45	(2,602.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	68.64	1,693.64	0.00	1,693.64	(1,693.64)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	4,750.50	4,750.50	(4,750.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,500.00**	**46,500.00**	**68.64**	**1,707.98**	**7,352.95**	**9,060.93**	**37,439.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,696.00	35,696.00	477.65	1,190.83	0.00	1,190.83	34,505.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,696.00**	**35,696.00**	**477.65**	**1,190.83**	**0.00**	**1,190.83**	**34,505.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJJ		**392,658.00**	**392,658.00**	**5,254.07**	**13,099.00**	**12,845.36**	**25,944.36**	**366,713.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U927		**392,658.00**	**392,658.00**	**5,254.07**	**13,099.00**	**12,845.36**	**25,944.36**	**366,713.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U936 - INBRE												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,970.00	5,970.00	0.00	0.00	0.00	0.00	5,970.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	409.07	2,332.20	0.00	2,332.20	(2,332.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,470.00**	**9,470.00**	**409.07**	**2,332.20**	**0.00**	**2,332.20**	**7,137.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,144.00	2,144.00	0.00	0.00	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.04	216.90	0.00	216.90	(216.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,144.00**	**2,144.00**	**38.04**	**216.90**	**0.00**	**216.90**	**1,927.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	44.88	0.00	44.88	(44.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	33.18	0.00	33.18	(33.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	1,535.00	(1,535.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,750.00**	**1,750.00**	**0.00**	**1,613.06**	**0.00**	**1,613.06**	**136.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,014.00	6,014.00	152.92	1,423.47	0.00	1,423.47	4,590.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,014.00**	**6,014.00**	**152.92**	**1,423.47**	**0.00**	**1,423.47**	**4,590.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCJC		**19,378.00**	**19,378.00**	**600.03**	**5,585.63**	**0.00**	**5,585.63**	**13,792.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U936		**19,378.00**	**19,378.00**	**600.03**	**5,585.63**	**0.00**	**5,585.63**	**13,792.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U938 - Rotational Diversity												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	10,000.00	10,000.00	361.92	9,557.34	0.00	9,557.34	442.66	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**361.92**	**10,057.34**	**0.00**	**10,057.34**	**(57.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,210.00	3,210.00	117.65	3,106.19	0.00	3,106.19	103.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,210.00**	**3,210.00**	**117.65**	**3,152.69**	**0.00**	**3,152.69**	**57.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,726.00	3,726.00	135.26	3,725.90	0.00	3,725.90	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,726.00**	**3,726.00**	**135.26**	**3,725.90**	**0.00**	**3,725.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSG		**16,936.00**	**16,936.00**	**614.83**	**16,935.93**	**0.00**	**16,935.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U938		**16,936.00**	**16,936.00**	**614.83**	**16,935.93**	**0.00**	**16,935.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U940 - Biofuel-Whole Tree Harvest												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,345.03	0.00	5,345.03	(5,345.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,278.38	7,179.10	721.67	7,900.77	(7,900.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,245.00	14,245.00	0.00	0.00	0.00	0.00	14,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,245.00**	**14,245.00**	**1,278.38**	**12,524.13**	**721.67**	**13,245.80**	**999.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	497.09	0.00	497.09	(497.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	497.00	497.00	0.00	0.00	0.00	0.00	497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**497.00**	**497.00**	**0.00**	**497.09**	**0.00**	**497.09**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,503.00	5,503.00	0.00	0.00	0.00	0.00	5,503.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	452.98	0.00	452.98	(452.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,903.84	0.00	1,903.84	(1,903.84)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	110.50	0.00	110.50	(110.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.51	0.00	36.51	(36.51)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,409.33	0.00	2,409.33	(2,409.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,668.00**	**8,668.00**	**0.00**	**7,413.16**	**0.00**	**7,413.16**	**1,254.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,590.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	585.00	1,170.00	0.00	1,170.00	(1,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,590.00**	**1,590.00**	**1,590.00**	**3,180.00**	**0.00**	**3,180.00**	**(1,590.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**25,000.00**	**25,000.00**	**2,868.38**	**23,614.38**	**721.67**	**24,336.05**	**663.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U940		**25,000.00**	**25,000.00**	**2,868.38**	**23,614.38**	**721.67**	**24,336.05**	**663.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U942 - Great Basin Resurvey Project												
Org: UBNRBR - PI Rebecca Rowe				**Org Mgr: Rowe, Rebecca J**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,200.00**	**35,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,188.00	10,188.00	0.00	0.00	0.00	0.00	10,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,188.00**	**10,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,540.00	22,540.00	0.00	0.00	0.00	0.00	22,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,540.00**	**22,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBR		**70,928.00**	**70,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,928.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U942		**70,928.00**	**70,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,928.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U950 - Carl Perkins FY12												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,420.09	5,420.09	0.00	0.00	0.00	0.00	5,420.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,420.09**	**5,420.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	500.91	500.91	0.00	0.00	0.00	0.00	500.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**500.91**	**500.91**	**0.00**	**0.00**	**0.00**	**0.00**	**500.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,158.11	1,158.11	0.00	0.00	0.00	0.00	1,158.11	0.00	0.00	0.00	0.00
7112	Research Supplies	7,650.47	7,650.47	0.00	0.00	0.00	0.00	7,650.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,808.58**	**8,808.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,808.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,119.45	1,119.45	0.00	0.00	0.00	0.00	1,119.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,119.45**	**1,119.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,119.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSRS		**15,849.03**	**15,849.03**	**0.00**	**0.00**	**0.00**	**0.00**	**15,849.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U950		**15,849.03**	**15,849.03**	**0.00**	**0.00**	**0.00**	**0.00**	**15,849.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZBNH - Restricted Rev Adjustment											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,384.80)	(23,384.80)	0.00	23,384.80
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,384.80)**	**(23,384.80)**	**0.00**	**23,384.80**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,868.35)	(9,868.35)	0.00	9,868.35
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,868.35)**	**(9,868.35)**	**0.00**	**9,868.35**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,253.15)**	**(33,253.15)**	**0.00**	**33,253.15**
Total Fund: 14ZBNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,253.15)**	**(33,253.15)**	**0.00**	**33,253.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C066 - Effects of Asian Seaweeds - CS											
Org: UBBIAM - PI Arthur C Mathieson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	506.00	506.00	0.00	506.00	0.00	506.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**506.00**	**506.00**	**0.00**	**506.00**	**0.00**	**506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAM	**506.00**	**506.00**	**0.00**	**506.00**	**0.00**	**506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C066 - Effects of Asian Seaweeds - CS												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(48,508.94)	(48,508.94)	0.00	480.15	0.00	480.15	(48,989.09)	6,227.48	15,422.58	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,689.00	51,689.00	0.00	0.00	0.00	0.00	51,689.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(5,483.41)	(5,483.41)	0.00	0.00	0.00	0.00	(5,483.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,053.39)**	**(9,053.39)**	**0.00**	**480.15**	**0.00**	**480.15**	**(9,533.54)**	**6,227.48**	**15,422.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41.46	41.46	0.00	217.95	0.00	217.95	(176.49)	2,764.98	6,847.77	0.00	0.00
Subtotal Account Pool: 65		**41.46**	**41.46**	**0.00**	**217.95**	**0.00**	**217.95**	**(176.49)**	**2,764.98**	**6,847.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,076.75)	(4,076.75)	0.00	(506.00)	0.00	(506.00)	(3,570.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,573.25**	**13,573.25**	**0.00**	**(506.00)**	**0.00**	**(506.00)**	**14,079.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,055.02)	(4,055.02)	0.00	314.15	0.00	314.15	(4,369.17)	4,046.59	10,021.62	0.00	0.00
Subtotal Account Pool: 76		**(4,055.02)**	**(4,055.02)**	**0.00**	**314.15**	**0.00**	**314.15**	**(4,369.17)**	**4,046.59**	**10,021.62**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**506.30**	**506.30**	**0.00**	**506.25**	**0.00**	**506.25**	**0.05**	**13,039.05**	**32,291.97**	**0.00**	**0.00**
Total Fund: 15C066		**1,012.30**	**1,012.30**	**0.00**	**1,012.25**	**0.00**	**1,012.25**	**0.05**	**13,039.05**	**32,291.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C067 - Age Determination of Dogfish - CS												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,145.54)	(14,145.54)	0.00	0.00	0.00	0.00	(14,145.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,286.00	13,286.00	0.00	0.00	0.00	0.00	13,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(859.54)**	**(859.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(859.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37.14	37.14	0.00	0.00	0.00	0.00	37.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.14**	**37.14**	**0.00**	**0.00**	**0.00**	**0.00**	**37.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	799.54	799.54	0.00	0.00	0.00	0.00	799.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**799.54**	**799.54**	**0.00**	**0.00**	**0.00**	**0.00**	**799.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**(22.86)**	**(22.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C067		**(22.86)**	**(22.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C068 - Migrations of Female Lobsters - CS												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(40,588.20)	(40,588.20)	0.00	0.00	0.00	0.00	(40,588.20)	10,044.24	14,047.40	4,558.53	8,616.72
611NZ0	Faculty Unallocated Budget(BudOnly)	25,117.00	25,117.00	0.00	0.00	0.00	0.00	25,117.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	0.00	14,180.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,500.02)	(1,500.02)	0.00	0.00	0.00	0.00	(1,500.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,791.22)**	**(2,791.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,791.22)**	**10,044.24**	**14,047.40**	**4,558.53**	**8,616.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,186.55)	(6,186.55)	0.00	0.00	0.00	0.00	(6,186.55)	4,459.58	6,236.93	1,923.33	3,635.88
65YP10	Nonstatus Benefit Distr (Fica)	(126.01)	(126.01)	0.00	0.00	0.00	0.00	(126.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,312.56)**	**(6,312.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,312.56)**	**4,459.58**	**6,236.93**	**1,923.33**	**3,635.88**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,475.00**	**12,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,871.12)	(3,871.12)	0.00	0.00	0.00	0.00	(3,871.12)	6,526.77	9,127.97	2,916.86	5,513.70
Subtotal Account Pool: 76		**(3,871.12)**	**(3,871.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,871.12)**	**6,526.77**	**9,127.97**	**2,916.86**	**5,513.70**
Total Org: UBZOWW		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**21,030.59**	**29,412.30**	**9,398.72**	**17,766.30**
Total Fund: 15C068		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**21,030.59**	**29,412.30**	**9,398.72**	**17,766.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C089 - Improving Egg Quality in Fish - CS												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,185.14)	(14,185.14)	0.00	9,305.14	0.00	9,305.14	(23,490.28)	11,409.75	14,185.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,615.00	27,615.00	0.00	0.00	0.00	0.00	27,615.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,851.02	0.00	3,851.02	(3,851.02)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(593.60)	(593.60)	0.00	5,104.96	0.00	5,104.96	(5,698.56)	593.60	593.60	0.00	0.00
Subtotal Account Pool: 61		**12,836.26**	**12,836.26**	**0.00**	**18,261.12**	**0.00**	**18,261.12**	**(5,424.86)**	**12,003.35**	**14,778.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,548.20	5,548.20	0.00	6,542.20	0.00	6,542.20	(994.00)	5,329.52	6,561.80	0.00	0.00
Subtotal Account Pool: 65		**5,548.20**	**5,548.20**	**0.00**	**6,542.20**	**0.00**	**6,542.20**	**(994.00)**	**5,329.52**	**6,561.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	6,229.24	0.00	6,229.24	(6,229.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,229.24**	**0.00**	**6,229.24**	**(6,229.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,340.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,272.77	8,272.77	0.00	13,964.67	0.00	13,964.67	(5,691.90)	7,799.78	9,603.23	0.00	0.00
Subtotal Account Pool: 76		**8,272.77**	**8,272.77**	**0.00**	**13,964.67**	**0.00**	**13,964.67**	**(5,691.90)**	**7,799.78**	**9,603.23**	**0.00**	**0.00**
Total Org: UBZODB		**44,997.23**	**44,997.23**	**0.00**	**44,997.23**	**0.00**	**44,997.23**	**0.00**	**25,132.65**	**30,943.77**	**0.00**	**0.00**
Total Fund: 15C089		**44,997.23**	**44,997.23**	**0.00**	**44,997.23**	**0.00**	**44,997.23**	**0.00**	**25,132.65**	**30,943.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C090 - Undergraduate Research - CS												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(23,062.38)	(23,062.38)	0.00	0.00	0.00	0.00	(23,062.38)	0.00	0.00	345.93	345.93
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(346.38)**	**(346.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(346.38)**	**0.00**	**0.00**	**345.93**	**345.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	346.80	346.80	0.00	0.00	0.00	0.00	346.80	0.00	0.00	145.99	145.99
Subtotal Account Pool: 65		**346.80**	**346.80**	**0.00**	**0.00**	**0.00**	**0.00**	**346.80**	**0.00**	**0.00**	**145.99**	**145.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	221.37	221.37
Subtotal Account Pool: 76		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**221.37**	**221.37**
Total Org: UBZOLH		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**713.29**	**713.29**
Total Fund: 15C090		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**713.29**	**713.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C213 - Lutein Bioavailability-Cost Sh												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,305.92)	(16,305.92)	0.00	0.00	0.00	0.00	(16,305.92)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(14,010.26)	(14,010.26)	0.00	0.00	0.00	0.00	(14,010.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,316.18)**	**(2,316.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,321.21	2,321.21	0.00	0.00	0.00	0.00	2,321.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,321.21**	**2,321.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,321.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(176.66)	(176.66)	0.00	0.00	0.00	0.00	(176.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(176.66)**	**(176.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK		**(171.63)**	**(171.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C213		**(171.63)**	**(171.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,812.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**915.00**	**915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,037.25)	(3,037.25)	0.00	0.00	0.00	0.00	(3,037.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,266.75**	**6,266.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,266.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,806.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCB		**30,799.75**	**30,799.75**	**0.00**	**0.00**	**0.00**	**0.00**	**30,799.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C253	**30,799.75**	**30,799.75**	**0.00**	**0.00**	**0.00**	**0.00**	**30,799.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C270 - Integrated Aquaculture System											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,583.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,436.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,244.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**45,263.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C270	**45,263.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C352 - Dev of Recirculating Aquaculture Sy											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C352	**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C358 - Recirculating Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,928.93)	(2,928.93)	0.00	0.00	0.00	0.00	(2,928.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,929.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.21)**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	(8,189.00)	(8,189.00)	0.00	0.00	0.00	0.00	(8,189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**(18.14)**	**(18.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C358		**(18.14)**	**(18.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C359 - Sustainable Intergrated Finfish												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,159.11)	(11,159.11)	0.00	0.00	0.00	0.00	(11,159.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	0.00	10,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(879.11)**	**(879.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(879.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(330.50)	(330.50)	0.00	0.00	0.00	0.00	(330.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(330.50)**	**(330.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(330.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,771.00)	(2,771.00)	0.00	0.00	0.00	0.00	(2,771.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,524.00**	**1,524.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,524.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(314.57)	(314.57)	0.00	0.00	0.00	0.00	(314.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(314.57)**	**(314.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(314.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C359		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C362 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,526.08)	(22,526.08)	0.00	0.00	0.00	0.00	(22,526.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189.92**	**189.92**	**0.00**	**0.00**	**0.00**	**0.00**	**189.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(189.97)	(189.97)	0.00	0.00	0.00	0.00	(189.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(189.97)**	**(189.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(189.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C362		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C369 - Develop Protocol Oysters											
Org: UBZORG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,668.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,549.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,549.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG	**36,657.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C369	**36,657.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,657.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C370 - Sex Determination Black Bass											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(8,012.05)	(8,012.05)	0.00	0.00	0.00	0.00	(8,012.05)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**587.95**	**587.95**	**0.00**	**0.00**	**0.00**	**0.00**	**587.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	143.69	143.69	0.00	0.00	0.00	0.00	143.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**143.69**	**143.69**	**0.00**	**0.00**	**0.00**	**0.00**	**143.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	336.35	336.35	0.00	0.00	0.00	0.00	336.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**336.35**	**336.35**	**0.00**	**0.00**	**0.00**	**0.00**	**336.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**17,139.99**	**17,139.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,139.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C370	**17,139.99**	**17,139.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,139.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C371 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,987.26)	(3,987.26)	0.00	0.00	0.00	0.00	(3,987.26)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,550.34)	(2,550.34)	0.00	0.00	0.00	0.00	(2,550.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**485.40**	**485.40**	**0.00**	**0.00**	**0.00**	**0.00**	**485.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	227.91	227.91	0.00	0.00	0.00	0.00	227.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(214.24)	(214.24)	0.00	0.00	0.00	0.00	(214.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13.67**	**13.67**	**0.00**	**0.00**	**0.00**	**0.00**	**13.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(208.62)	(208.62)	0.00	0.00	0.00	0.00	(208.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**291.38**	**291.38**	**0.00**	**0.00**	**0.00**	**0.00**	**291.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(790.38)	(790.38)	0.00	0.00	0.00	0.00	(790.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(790.38)**	**(790.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(790.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C371		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C376 - CS Oyster Reef Structure Exp												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,169.27)	(8,169.27)	0.00	0.00	0.00	0.00	(8,169.27)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,556.70)	(7,556.70)	0.00	0.00	0.00	0.00	(7,556.70)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	0.00	13,746.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(36.42)	(36.42)	0.00	0.00	0.00	0.00	(36.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,563.61**	**33,563.61**	**0.00**	**0.00**	**0.00**	**0.00**	**33,563.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,055.54	8,055.54	0.00	0.00	0.00	0.00	8,055.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3.30)	(3.30)	0.00	0.00	0.00	0.00	(3.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,052.24**	**8,052.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,052.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,522.90	20,522.90	0.00	0.00	0.00	0.00	20,522.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,522.90**	**20,522.90**	**0.00**	**0.00**	**0.00**	**0.00**	**20,522.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**73,728.75**	**73,728.75**	**0.00**	**0.00**	**0.00**	**0.00**	**73,728.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C376		**73,728.75**	**73,728.75**	**0.00**	**0.00**	**0.00**	**0.00**	**73,728.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C414 - Waste Water Treatment											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C414	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C420 - UNH Monitoring Jones											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C420	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C421 - UNH Monitoring Short											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C421	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C422 - Stormwater Management											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C422	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15C435 - Port Mitigation Monitoring 2005-07												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C435		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C444 - Eelgrass Great Bay Estuary												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,340.00)	(18,340.00)	0.00	0.00	0.00	0.00	(18,340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C444		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C446 - Aquatic Insect Research												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,809.05	4,809.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,809.05**	**4,809.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135.13	2,135.13	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.13**	**2,135.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.51	1,805.51	2,830.50	2,830.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,805.51**	**1,805.51**	**2,830.50**	**2,830.50**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,749.69**	**8,749.69**	**2,830.50**	**2,830.50**
Total Fund: 15C446		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,749.69**	**8,749.69**	**2,830.50**	**2,830.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C451 - CS Age & Size Differences in Skates												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,813.72)	(11,813.72)	0.00	0.00	0.00	0.00	(11,813.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	0.00	12,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**244.28**	**244.28**	**0.00**	**0.00**	**0.00**	**0.00**	**244.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(244.16)	(244.16)	0.00	0.00	0.00	0.00	(244.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(244.16)**	**(244.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(244.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C451		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C455 - Origins Impact of Codium												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(49,735.51)	(49,735.51)	0.00	0.00	0.00	0.00	(49,735.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,095.00	51,095.00	0.00	0.00	0.00	0.00	51,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,359.49**	**1,359.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(422.79)	(422.79)	0.00	0.00	0.00	0.00	(422.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(422.79)**	**(422.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(422.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(1,968.00)	(1,968.00)	0.00	0.00	0.00	0.00	(1,968.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,667.19)	(2,667.19)	0.00	0.00	0.00	0.00	(2,667.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,635.19)**	**(4,635.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,635.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,176.75)	(4,176.75)	0.00	0.00	0.00	0.00	(4,176.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,163.25**	**13,163.25**	**0.00**	**0.00**	**0.00**	**0.00**	**13,163.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(952.27)	(952.27)	0.00	0.00	0.00	0.00	(952.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(952.27)**	**(952.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(952.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**8,512.49**	**8,512.49**	**0.00**	**0.00**	**0.00**	**0.00**	**8,512.49**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C455 - Origins Impact of Codium											
Org: UBBIAK - PI Anita Klein			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(8,760.50)	(8,760.50)	0.00	0.00	0.00	0.00	(8,760.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(8,760.50)**	**(8,760.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,760.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAK	**(8,760.50)**	**(8,760.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,760.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C455	**(248.01)**	**(248.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C462 - Abiotic Factors Rainbow Smelt - CS												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	0.00	5,833.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,832.63)	(5,832.63)	0.00	0.00	0.00	0.00	(5,832.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,357.66)	(3,357.66)	0.00	0.00	0.00	0.00	(3,357.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,357.29)**	**(3,357.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,357.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(530.76)	(530.76)	0.00	0.00	0.00	0.00	(530.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(40.76)**	**(40.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,530.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,530.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	0.00	13,776.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,830.25)	(8,830.25)	0.00	0.00	0.00	0.00	(8,830.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,255.75**	**4,255.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,255.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,528.47)	(1,528.47)	0.00	0.00	0.00	0.00	(1,528.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,528.47)**	**(1,528.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,528.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**12,859.23**	**12,859.23**	**0.00**	**0.00**	**0.00**	**0.00**	**12,859.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C462		**12,859.23**	**12,859.23**	**0.00**	**0.00**	**0.00**	**0.00**	**12,859.23**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C466 - Bellamy River Pollution Tracking											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(2,999.55)	(2,999.55)	0.00	0.00	0.00	0.00	(2,999.55)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	0.00	9,968.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(9,968.00)	(9,968.00)	0.00	0.00	0.00	0.00	(9,968.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C466	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C470 - 2006 WRRC Admin - CS												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(34,218.78)	(34,218.78)	0.00	0.00	0.00	0.00	(34,218.78)	0.00	0.00	0.00	3,467.64
611NZ0	Faculty Unallocated Budget(BudOnly)	34,137.00	34,137.00	0.00	0.00	0.00	0.00	34,137.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,137.91)	(3,137.91)	0.00	0.00	0.00	0.00	(3,137.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,921.00	2,921.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(298.69)**	**(298.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.69)**	**0.00**	**0.00**	**0.00**	**3,467.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	298.70	298.70	0.00	0.00	0.00	0.00	298.70	0.00	0.00	0.00	1,463.32
Subtotal Account Pool: 65		**298.70**	**298.70**	**0.00**	**0.00**	**0.00**	**0.00**	**298.70**	**0.00**	**0.00**	**0.00**	**1,463.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	2,218.92
Subtotal Account Pool: 76		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**0.00**	**0.00**	**2,218.92**
Total Org: UBNRWM		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**0.00**	**0.00**	**0.00**	**7,149.88**
Total Fund: 15C470		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**0.00**	**0.00**	**0.00**	**7,149.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C471 - Water Quality and Landscape - CS												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,592.53)	(1,592.53)	0.00	0.00	0.00	0.00	(1,592.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,554.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38.53)**	**(38.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.32	3.32	0.00	0.00	0.00	0.00	3.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.32**	**3.32**	**0.00**	**0.00**	**0.00**	**0.00**	**3.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,604.89)	(8,604.89)	0.00	0.00	0.00	0.00	(8,604.89)	8,642.00	8,604.89	0.00	0.00
Subtotal Account Pool: 71		**35.11**	**35.11**	**0.00**	**0.00**	**0.00**	**0.00**	**35.11**	**8,642.00**	**8,604.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.10	0.10	0.00	0.00	0.00	0.00	0.10	3,888.90	3,872.20	0.00	0.00
Subtotal Account Pool: 76		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**3,888.90**	**3,872.20**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(37.11)	(37.11)	0.00	0.00	0.00	0.00	(37.11)	0.00	37.11	0.00	0.00
Subtotal Account Pool: 7Z		**(37.11)**	**(37.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.11)**	**0.00**	**37.11**	**0.00**	**0.00**
Total Org: UBNRWM		**(37.11)**	**(37.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.11)**	**12,530.90**	**12,514.20**	**0.00**	**0.00**
Total Fund: 15C471		**(37.11)**	**(37.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.11)**	**12,530.90**	**12,514.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C472 - Protecting Water Quality - CS												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,173.77)	(13,173.77)	0.00	0.00	0.00	0.00	(13,173.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(173.77)**	**(173.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	175.64	175.64	0.00	0.00	0.00	0.00	175.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**175.64**	**175.64**	**0.00**	**0.00**	**0.00**	**0.00**	**175.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,648.00)	(8,648.00)	0.00	0.00	0.00	0.00	(8,648.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**995.00**	**995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	899.60	0.00	899.60	(899.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**899.60**	**0.00**	**899.60**	**(899.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**997.82**	**997.82**	**0.00**	**899.60**	**0.00**	**899.60**	**98.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C472		**997.82**	**997.82**	**0.00**	**899.60**	**0.00**	**899.60**	**98.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C474 - cGMP & Photoreceptor Function - CS												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(140,864.97)	(140,864.97)	0.00	0.00	0.00	0.00	(140,864.97)	0.00	0.00	4,949.35	5,514.99
611FR5	Retro Fac Tenure Track AAUP (UNH)	(2,231.10)	(2,231.10)	0.00	0.00	0.00	0.00	(2,231.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	185,458.00	185,458.00	0.00	0.00	0.00	0.00	185,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,361.93**	**42,361.93**	**0.00**	**0.00**	**0.00**	**0.00**	**42,361.93**	**0.00**	**0.00**	**4,949.35**	**5,514.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,810.07	20,810.07	0.00	0.00	0.00	0.00	20,810.07	0.00	0.00	2,088.59	2,327.29
Subtotal Account Pool: 65		**20,810.07**	**20,810.07**	**0.00**	**0.00**	**0.00**	**0.00**	**20,810.07**	**0.00**	**0.00**	**2,088.59**	**2,327.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(63,173.76)	(63,173.76)	0.00	0.00	0.00	0.00	(63,173.76)	0.00	0.00	3,167.08	3,529.04
Subtotal Account Pool: 76		**(63,173.76)**	**(63,173.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,173.76)**	**0.00**	**0.00**	**3,167.08**	**3,529.04**
Total Org: UBBCRC		**(1.76)**	**(1.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.76)**	**0.00**	**0.00**	**10,205.02**	**11,371.32**
Total Fund: 15C474		**(1.76)**	**(1.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.76)**	**0.00**	**0.00**	**10,205.02**	**11,371.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C481 - 2006-07 Great Bay NERR Program - CS											
Org: UBZORG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C481	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C498 - Black Sea Bass - CS											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.76	373.76
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.76**	**373.76**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.94	187.94
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.94**	**187.94**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.73	252.73
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.73**	**252.73**
Total Org: UBZODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**814.43**	**814.43**
Total Fund: 15C498	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**814.43**	**814.43**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C503 - Multispecies Restoration - CS											
Org: UBZORG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C503	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C504 - UNH Monitoring-Coast Assessmnt - CS												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C504		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C505 - Success of Invasive Specie											
Org: UBZOLH - PI Larry Harris			**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C505	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C508 - Disturbance by Horseshoe Crabs - CS											
Org: UBZOBY - PI James Byers			**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**312.00**	**312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,940.00	1,940.00	0.00	0.00	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,940.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY	**6,252.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C508	**6,252.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,252.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C510 - Eastern Hognose Snake Habitat - CS												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C510		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C523 - Goshawk Nesting Ecology - CS											
Org: UBNRKB - PI Kimberly Babbitt			**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C523	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C536 - Eradication of Didemnum - CS												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,261.16)	(13,261.16)	0.00	0.00	0.00	0.00	(13,261.16)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,261.00	13,261.00	0.00	0.00	0.00	0.00	13,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.54)**	**(0.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C536		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C545 - Disease Treatment - CS											
Org: UBZOCW - PI Charles Walker			**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.27	998.27
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.27**	**998.27**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.32	421.32
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.32**	**421.32**
Total Org: UBZOCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,419.59**	**1,419.59**
Total Fund: 15C545	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,419.59**	**1,419.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C548 - WRRC Information Transfer - CS											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(10,657.79)	(10,657.79)	0.00	0.00	0.00	0.00	(10,657.79)	5,127.05	5,127.05	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	10,626.00	10,626.00	0.00	0.00	0.00	0.00	10,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(31.79)**	**(31.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.79)**	**5,127.05**	**5,127.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	32.07	32.07	0.00	0.00	0.00	0.00	32.07	2,276.40	2,276.40	0.00	0.00
Subtotal Account Pool: 65	**32.07**	**32.07**	**0.00**	**0.00**	**0.00**	**0.00**	**32.07**	**2,276.40**	**2,276.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.16	0.16	0.00	0.00	0.00	0.00	0.16	3,331.57	3,331.57	0.00	0.00
Subtotal Account Pool: 76	**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**3,331.57**	**3,331.57**	**0.00**	**0.00**
Total Org: UBNRWM	**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**10,735.02**	**10,735.02**	**0.00**	**0.00**
Total Fund: 15C548	**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**10,735.02**	**10,735.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C552 - Estuarine Monitoring - F.Short - CS											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	4,162.00	4,162.00	0.00	0.00	0.00	0.00	4,162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,162.00**	**4,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,162.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,844.00	1,844.00	0.00	0.00	0.00	0.00	1,844.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,844.00**	**1,844.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,703.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,703.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**8,709.00**	**8,709.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,709.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C552	**8,709.00**	**8,709.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,709.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C556 - Lobster Fishery - CS												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,904.48)	(16,904.48)	0.00	0.00	0.00	0.00	(16,904.48)	266.87	10,408.66	1,737.75	3,995.17
611NZ0	Faculty Unallocated Budget(BudOnly)	15,933.00	15,933.00	0.00	0.00	0.00	0.00	15,933.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,028.52**	**11,028.52**	**0.00**	**0.00**	**0.00**	**0.00**	**11,028.52**	**266.87**	**10,408.66**	**1,737.75**	**3,995.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	531.26	531.26	0.00	0.00	0.00	0.00	531.26	118.49	4,621.38	733.48	1,686.13
Subtotal Account Pool: 65		**531.26**	**531.26**	**0.00**	**0.00**	**0.00**	**0.00**	**531.26**	**118.49**	**4,621.38**	**733.48**	**1,686.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,202.52	5,202.52	0.00	0.00	0.00	0.00	5,202.52	173.41	6,763.49	1,112.06	2,556.61
Subtotal Account Pool: 76		**5,202.52**	**5,202.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,202.52**	**173.41**	**6,763.49**	**1,112.06**	**2,556.61**
Total Org: UBZOWW		**16,762.30**	**16,762.30**	**0.00**	**0.00**	**0.00**	**0.00**	**16,762.30**	**558.77**	**21,793.53**	**3,583.29**	**8,237.91**
Total Fund: 15C556		**16,762.30**	**16,762.30**	**0.00**	**0.00**	**0.00**	**0.00**	**16,762.30**	**558.77**	**21,793.53**	**3,583.29**	**8,237.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C559 - Vibrios in Great Bay - CS												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,431.19)	(16,431.19)	0.00	0.00	0.00	0.00	(16,431.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,320.00	16,320.00	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	0.00	0.00	0.00	(7,050.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38.75**	**38.75**	**0.00**	**0.00**	**0.00**	**0.00**	**38.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	302.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	5,942.00	5,942.00	0.00	0.00	0.00	0.00	5,942.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,270.25)	(3,270.25)	0.00	0.00	0.00	0.00	(3,270.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,926.75**	**1,926.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,926.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	153.62	153.62	0.00	0.00	0.00	0.00	153.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**153.62**	**153.62**	**0.00**	**0.00**	**0.00**	**0.00**	**153.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICW		**2,421.12**	**2,421.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C559		**2,421.12**	**2,421.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C561 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(509.32)	(509.32)	0.00	0.00	0.00	0.00	(509.32)	0.00	0.00	509.32	509.32
611F15	Fac Tenure Track AAUP (UNH)	(13,278.24)	(13,278.24)	0.00	0.00	0.00	0.00	(13,278.24)	4,827.65	4,827.65	0.00	1,654.69
611NZ0	Faculty Unallocated Budget(BudOnly)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(62.56)**	**(62.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.56)**	**4,827.65**	**4,827.65**	**509.32**	**2,164.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62.83	62.83	0.00	0.00	0.00	0.00	62.83	2,143.24	2,143.24	214.86	913.16
Subtotal Account Pool: 65		**62.83**	**62.83**	**0.00**	**0.00**	**0.00**	**0.00**	**62.83**	**2,143.24**	**2,143.24**	**214.86**	**913.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	3,136.88	3,136.88	286.78	2,418.14
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**3,136.88**	**3,136.88**	**286.78**	**2,418.14**
Total Org: UBZOLH		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**10,107.77**	**10,107.77**	**1,010.96**	**5,495.31**
Total Fund: 15C561		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**10,107.77**	**10,107.77**	**1,010.96**	**5,495.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C562 - Germplasma Evaluation											
Org: UBPBTD - PI Thomas Davis			**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C562	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C564 - Monitoring-Natl Coast Assessmt - CS											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C564	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C565 - Development of Multibeam Sonar - CS												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,880.73)	(18,880.73)	0.00	0.00	0.00	0.00	(18,880.73)	0.00	0.00	56.80	56.80
611NZ0	Faculty Unallocated Budget(BudOnly)	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(280.73)**	**(280.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(280.73)**	**0.00**	**0.00**	**56.80**	**56.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	280.91	280.91	0.00	0.00	0.00	0.00	280.91	0.00	0.00	23.98	23.98
Subtotal Account Pool: 65		**280.91**	**280.91**	**0.00**	**0.00**	**0.00**	**0.00**	**280.91**	**0.00**	**0.00**	**23.98**	**23.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	36.35	36.35
Subtotal Account Pool: 76		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.00**	**36.35**	**36.35**
Total Org: UBZOHH		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**117.13**	**117.13**
Total Fund: 15C565		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**117.13**	**117.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C568 - NE Cottontail Translocation - CS											
Org: UBNRJL - PI John Litvaitis			**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C568	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C569 - Organic Dairy Ecosystem - CS												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,003.73)	(22,003.73)	0.00	0.00	0.00	0.00	(22,003.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,198.00	76,198.00	0.00	0.00	0.00	0.00	76,198.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,536.70)	(8,536.70)	0.00	0.00	0.00	0.00	(8,536.70)	0.00	0.00	6,878.00	8,536.70
615F10	PAT	(67,085.93)	(67,085.93)	0.00	7,558.84	0.00	7,558.84	(74,644.77)	19,982.41	44,631.23	7,586.25	11,278.22
615NZ0	PAT Unallocated Budget (Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	0.00	49,408.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,156.00	8,156.00	0.00	0.00	0.00	0.00	8,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,135.64**	**36,135.64**	**0.00**	**7,558.84**	**0.00**	**7,558.84**	**28,576.80**	**19,982.41**	**44,631.23**	**14,464.25**	**19,814.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,887.47	17,887.47	0.00	3,431.70	0.00	3,431.70	14,455.77	8,872.07	19,827.19	3,201.45	4,762.83
Subtotal Account Pool: 65		**17,887.47**	**17,887.47**	**0.00**	**3,431.70**	**0.00**	**3,431.70**	**14,455.77**	**8,872.07**	**19,827.19**	**3,201.45**	**4,762.83**
Total Org: UBNRJJ		**54,023.11**	**54,023.11**	**0.00**	**10,990.54**	**0.00**	**10,990.54**	**43,032.57**	**28,854.48**	**64,458.42**	**17,665.70**	**24,577.75**
Total Fund: 15C569		**54,023.11**	**54,023.11**	**0.00**	**10,990.54**	**0.00**	**10,990.54**	**43,032.57**	**28,854.48**	**64,458.42**	**17,665.70**	**24,577.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C576 - Great Bay Seaweed Changes - CS												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(10,258.04)	(10,258.04)	0.00	0.00	0.00	0.00	(10,258.04)	5,839.19	5,839.19	0.00	4,418.85
613N50	Graduate - Stipend Only	(101.82)	(101.82)	0.00	0.00	0.00	0.00	(101.82)	101.82	101.82	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,258.00	10,258.00	0.00	0.00	0.00	0.00	10,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(101.86)**	**(101.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101.86)**	**5,941.01**	**5,941.01**	**0.00**	**4,418.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(779.61)	(779.61)	0.00	0.00	0.00	0.00	(779.61)	414.58	414.58	0.00	365.03
65YF10	Full Fringe Benefit Distr Expe	881.00	881.00	0.00	0.00	0.00	0.00	881.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**101.39**	**101.39**	**0.00**	**0.00**	**0.00**	**0.00**	**101.39**	**414.58**	**414.58**	**0.00**	**365.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.25	0.25	0.00	0.00	0.00	0.00	0.25	2,860.00	2,860.00	0.00	2,152.75
Subtotal Account Pool: 76		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**2,860.00**	**2,860.00**	**0.00**	**2,152.75**
Total Org: UBPBNF		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**9,215.59**	**9,215.59**	**0.00**	**6,936.63**
Total Fund: 15C576		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**9,215.59**	**9,215.59**	**0.00**	**6,936.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C584 - Fuel and Fire in NH-ME Forests - CS												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,197.72)	(1,197.72)	0.00	0.00	0.00	0.00	(1,197.72)	0.00	0.00	1,258.53	1,197.72
611NZ0	Faculty Unallocated Budget(BudOnly)	1,205.00	1,205.00	0.00	0.00	0.00	0.00	1,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.28**	**7.28**	**0.00**	**0.00**	**0.00**	**0.00**	**7.28**	**0.00**	**0.00**	**1,258.53**	**1,197.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7.25)	(7.25)	0.00	0.00	0.00	0.00	(7.25)	0.00	0.00	530.87	505.25
Subtotal Account Pool: 65		**(7.25)**	**(7.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.25)**	**0.00**	**0.00**	**530.87**	**505.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	465.27	442.79
Subtotal Account Pool: 76		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**465.27**	**442.79**
Total Org: UBNRMD		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**2,254.67**	**2,145.76**
Total Fund: 15C584		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**2,254.67**	**2,145.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C586 - Microbial and Molecular Indica												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,751.63)	(5,751.63)	0.00	0.00	0.00	0.00	(5,751.63)	0.00	5,751.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,176.00	5,176.00	0.00	0.00	0.00	0.00	5,176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(575.63)**	**(575.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(575.63)**	**0.00**	**5,751.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(254.90)	(254.90)	0.00	0.00	0.00	0.00	(254.90)	0.00	2,553.90	0.00	0.00
Subtotal Account Pool: 65		**(254.90)**	**(254.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(254.90)**	**0.00**	**2,553.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,264.00	4,264.00	0.00	0.00	0.00	0.00	4,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,264.00**	**4,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,264.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**5,433.47**	**5,433.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,433.47**	**0.00**	**8,305.53**	**0.00**	**0.00**
Total Fund: 15C586		**5,433.47**	**5,433.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,433.47**	**0.00**	**8,305.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C596 - MacDonald Bucktorn Control												
Org: UBDESE - PI Stephen Eisenhaure				**Org Mgr: Eisenhaure, Stephen E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,482.88)	(4,482.88)	0.00	0.00	0.00	0.00	(4,482.88)	0.00	0.00	1,719.79	1,719.79
615NZ0	PAT Unallocated Budget (Bud Only)	9,023.00	9,023.00	0.00	0.00	0.00	0.00	9,023.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(256.75)	(256.75)	0.00	0.00	0.00	0.00	(256.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(98.28)	(98.28)	0.00	0.00	0.00	0.00	(98.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,185.09**	**4,185.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,185.09**	**0.00**	**0.00**	**1,719.79**	**1,719.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,026.84	2,026.84	0.00	0.00	0.00	0.00	2,026.84	0.00	0.00	725.82	725.82
65YP10	Nonstatus Benefit Distr (Fica)	(21.57)	(21.57)	0.00	0.00	0.00	0.00	(21.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,005.27**	**2,005.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.27**	**0.00**	**0.00**	**725.82**	**725.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	695.62	695.62	0.00	0.00	0.00	0.00	695.62	0.00	0.00	269.01	269.01
Subtotal Account Pool: 76		**695.62**	**695.62**	**0.00**	**0.00**	**0.00**	**0.00**	**695.62**	**0.00**	**0.00**	**269.01**	**269.01**
Total Org: UBDESE		**6,885.98**	**6,885.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,885.98**	**0.00**	**0.00**	**2,714.62**	**2,714.62**
Total Fund: 15C596		**6,885.98**	**6,885.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,885.98**	**0.00**	**0.00**	**2,714.62**	**2,714.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C609 - JSHS Symposium 2009 - CS											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 15C609	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C614 - Undergrad Research - CS												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,441.22)	(14,441.22)	0.00	0.00	0.00	0.00	(14,441.22)	3,717.86	7,338.76	0.00	7,102.46
611NZ0	Faculty Unallocated Budget(BudOnly)	14,342.00	14,342.00	0.00	0.00	0.00	0.00	14,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99.22)**	**(99.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.22)**	**3,717.86**	**7,338.76**	**0.00**	**7,102.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98.49	98.49	0.00	0.00	0.00	0.00	98.49	1,650.66	3,258.36	0.00	2,997.15
Subtotal Account Pool: 65		**98.49**	**98.49**	**0.00**	**0.00**	**0.00**	**0.00**	**98.49**	**1,650.66**	**3,258.36**	**0.00**	**2,997.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	2,415.82	4,768.67	0.00	4,544.85
Subtotal Account Pool: 76		**(1.52)**	**(1.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.52)**	**2,415.82**	**4,768.67**	**0.00**	**4,544.85**
Total Org: UBBILH		**(2.25)**	**(2.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.25)**	**7,784.34**	**15,365.79**	**0.00**	**14,644.46**
Total Fund: 15C614		**(2.25)**	**(2.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.25)**	**7,784.34**	**15,365.79**	**0.00**	**14,644.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C617 - American Lobster Fishery - CS												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,202.50	17,080.00	2,241.75	19,321.75	(19,321.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,652.00	16,652.00	0.00	0.00	0.00	0.00	16,652.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,652.00**	**28,652.00**	**3,202.50**	**17,080.00**	**2,241.75**	**19,321.75**	**9,330.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,408.00	8,408.00	1,453.92	7,754.29	1,017.75	8,772.04	(364.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,408.00**	**8,408.00**	**1,453.92**	**7,754.29**	**1,017.75**	**8,772.04**	**(364.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,677.00	16,677.00	2,095.41	11,175.52	0.00	11,175.52	5,501.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,677.00**	**16,677.00**	**2,095.41**	**11,175.52**	**0.00**	**11,175.52**	**5,501.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**53,737.00**	**53,737.00**	**6,751.83**	**36,009.81**	**3,259.50**	**39,269.31**	**14,467.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C617		**53,737.00**	**53,737.00**	**6,751.83**	**36,009.81**	**3,259.50**	**39,269.31**	**14,467.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C618 - American Lobster Fishery - CS												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,306.35)	(17,306.35)	0.00	0.00	0.00	0.00	(17,306.35)	0.00	0.00	9,054.02	17,306.35
611NZ0	Faculty Unallocated Budget(BudOnly)	17,054.00	17,054.00	0.00	0.00	0.00	0.00	17,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(252.35)**	**(252.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.35)**	**0.00**	**0.00**	**9,054.02**	**17,306.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.82	252.82	0.00	0.00	0.00	0.00	252.82	0.00	0.00	3,820.73	7,303.18
Subtotal Account Pool: 65		**252.82**	**252.82**	**0.00**	**0.00**	**0.00**	**0.00**	**252.82**	**0.00**	**0.00**	**3,820.73**	**7,303.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	5,793.67	11,074.33
Subtotal Account Pool: 76		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**5,793.67**	**11,074.33**
Total Org: UBMCCH		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**18,668.42**	**35,683.86**
Total Fund: 15C618		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**18,668.42**	**35,683.86**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C622 - Dev of Multi-Beam Sonar 09 - CS												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,712.61)	(20,712.61)	0.00	0.00	0.00	0.00	(20,712.61)	7,943.66	10,478.87	6,229.28	10,233.74
611NZ0	Faculty Unallocated Budget(BudOnly)	20,470.00	20,470.00	0.00	0.00	0.00	0.00	20,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(242.61)**	**(242.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.61)**	**7,943.66**	**10,478.87**	**6,229.28**	**10,233.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96.88	96.88	0.00	0.00	0.00	0.00	96.88	3,526.89	4,652.52	2,628.71	4,318.60
Subtotal Account Pool: 65		**96.88**	**96.88**	**0.00**	**0.00**	**0.00**	**0.00**	**96.88**	**3,526.89**	**4,652.52**	**2,628.71**	**4,318.60**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,284.30	1,284.30	0.00	0.00	0.00	0.00	1,284.30	5,161.73	6,809.09	3,986.13	6,548.61
Subtotal Account Pool: 76		**1,284.30**	**1,284.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.30**	**5,161.73**	**6,809.09**	**3,986.13**	**6,548.61**
Total Org: UBBIHH		**4,138.57**	**4,138.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,138.57**	**16,632.28**	**21,940.48**	**12,844.12**	**21,100.95**
Total Fund: 15C622		**4,138.57**	**4,138.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,138.57**	**16,632.28**	**21,940.48**	**12,844.12**	**21,100.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C628 - National Coastal Assessment 09 - CS											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,474.00	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,474.00**	**3,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	0.00	0.00	0.00	1,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,522.00**	**1,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**525.00**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,484.00	2,484.00	0.00	0.00	0.00	0.00	2,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,484.00**	**2,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**8,005.00**	**8,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C628	**8,005.00**	**8,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,005.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C631 - 2009 Prep Estuarine Monitoring - CS											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,366.00	4,366.00	0.00	0.00	0.00	0.00	4,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,366.00**	**4,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,913.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,913.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**9,104.00**	**9,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C631	**9,104.00**	**9,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,104.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C632 - Forest C Study at Multi-Scales												
Org: UBNRDL - PI Daolan Zheng				**Org Mgr: Zheng, Daolan**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,278.44)	(5,278.44)	502.14	2,678.14	0.00	2,678.14	(7,956.58)	0.00	2,490.17	1,784.45	2,788.27
611NZ0	Faculty Unallocated Budget(BudOnly)	8,007.00	8,007.00	0.00	0.00	0.00	0.00	8,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,728.56**	**2,728.56**	**502.14**	**2,678.14**	**0.00**	**2,678.14**	**50.42**	**0.00**	**2,490.17**	**1,784.45**	**2,788.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,165.67	1,165.67	227.97	1,215.84	0.00	1,215.84	(50.17)	0.00	1,105.58	753.12	1,176.75
Subtotal Account Pool: 65		**1,165.67**	**1,165.67**	**227.97**	**1,215.84**	**0.00**	**1,215.84**	**(50.17)**	**0.00**	**1,105.58**	**753.12**	**1,176.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,977.00	2,977.00	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,977.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,977.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDL		**6,871.23**	**6,871.23**	**730.11**	**3,893.98**	**0.00**	**3,893.98**	**2,977.25**	**0.00**	**3,595.75**	**2,537.57**	**3,965.02**
Total Fund: 15C632		**6,871.23**	**6,871.23**	**730.11**	**3,893.98**	**0.00**	**3,893.98**	**2,977.25**	**0.00**	**3,595.75**	**2,537.57**	**3,965.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C634 - Yeast PUF3 Control of mRNA - CS											
Org: UBMCCD - PI Clyde Denis			**Org Mgr: McGlone, Tammy M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Total Org: UBMCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Total Fund: 15C634	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C636 - Salt Marsh Berms - J. Mora - CS												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,086.31)	(1,086.31)	0.00	0.00	0.00	0.00	(1,086.31)	867.09	867.09	0.00	219.22
Subtotal Account Pool: 71		**1,863.69**	**1,863.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,863.69**	**867.09**	**867.09**	**0.00**	**219.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,084.16	1,084.16	0.00	0.00	0.00	0.00	1,084.16	390.19	390.19	0.00	98.65
Subtotal Account Pool: 76		**1,084.16**	**1,084.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,084.16**	**390.19**	**390.19**	**0.00**	**98.65**
Total Org: UBNRDB		**3,491.85**	**3,491.85**	**0.00**	**0.00**	**0.00**	**0.00**	**3,491.85**	**1,257.28**	**1,257.28**	**0.00**	**317.87**
Total Fund: 15C636		**3,491.85**	**3,491.85**	**0.00**	**0.00**	**0.00**	**0.00**	**3,491.85**	**1,257.28**	**1,257.28**	**0.00**	**317.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C648 - Carbon Accounting Toolkit												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,673.87)	(2,673.87)	0.00	0.00	0.00	0.00	(2,673.87)	0.00	2,613.06	0.00	60.81
611NZ0	Faculty Unallocated Budget(BudOnly)	2,701.00	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27.13**	**27.13**	**0.00**	**0.00**	**0.00**	**0.00**	**27.13**	**0.00**	**2,613.06**	**0.00**	**60.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(26.81)	(26.81)	0.00	0.00	0.00	0.00	(26.81)	0.00	1,160.19	0.00	25.62
Subtotal Account Pool: 65		**(26.81)**	**(26.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.81)**	**0.00**	**1,160.19**	**0.00**	**25.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	1,697.93	0.00	38.89
Subtotal Account Pool: 76		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**1,697.93**	**0.00**	**38.89**
Total Org: UBNRMD		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**5,471.18**	**0.00**	**125.32**
Total Fund: 15C648		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**5,471.18**	**0.00**	**125.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C649 - Quantifying Forest Carbon												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,044.43)	(1,044.43)	0.00	0.00	0.00	0.00	(1,044.43)	0.00	0.00	669.35	1,044.43
611NZ0	Faculty Unallocated Budget(BudOnly)	1,044.00	1,044.00	0.00	0.00	0.00	0.00	1,044.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.43)**	**(0.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.43)**	**0.00**	**0.00**	**669.35**	**1,044.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	282.62	440.89
Subtotal Account Pool: 65		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**282.62**	**440.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.42)	(0.42)	0.00	0.00	0.00	0.00	(0.42)	0.00	0.00	428.38	668.42
Subtotal Account Pool: 76		**(0.42)**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.42)**	**0.00**	**0.00**	**428.38**	**668.42**
Total Org: UBNRMD		**(0.74)**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**1,380.35**	**2,153.74**
Total Fund: 15C649		**(0.74)**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**1,380.35**	**2,153.74**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15C651 - Special Project Fund - CS												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
Total Org: UBBISM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
Total Fund: 15C651		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C652 - Fuel and Fire in NH-ME Forests											
Org: UBNRMD - PI Mark Ducey			**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(1,114.36)	(1,114.36)	0.00	0.00	0.00	0.00	(1,114.36)	0.00	0.00	713.28	1,114.36
611NZ0 Faculty Unallocated Budget(BudOnly)	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2.64**	**2.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2.64**	**0.00**	**0.00**	**713.28**	**1,114.36**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1.87	1.87	0.00	0.00	0.00	0.00	1.87	0.00	0.00	300.88	470.13
Subtotal Account Pool: 65	**1.87**	**1.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1.87**	**0.00**	**0.00**	**300.88**	**470.13**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2.02	2.02	0.00	0.00	0.00	0.00	2.02	0.00	0.00	456.35	712.98
Subtotal Account Pool: 76	**2.02**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2.02**	**0.00**	**0.00**	**456.35**	**712.98**
Total Org: UBNRMD	**6.53**	**6.53**	**0.00**	**0.00**	**0.00**	**0.00**	**6.53**	**0.00**	**0.00**	**1,470.51**	**2,297.47**
Total Fund: 15C652	**6.53**	**6.53**	**0.00**	**0.00**	**0.00**	**0.00**	**6.53**	**0.00**	**0.00**	**1,470.51**	**2,297.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C653 - Assessing Green Crabs in NH - CS											
Org: UBBIEF - PI Elizabeth Fairchild			**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**7,200.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIEF	**9,072.00**	**9,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C653	**9,072.00**	**9,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,072.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C666 - NNE-JSHS Symposium 2010 - CS											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 15C666	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C668 - NNE-JSHS Symposium 2010 - CS											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 15C668	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C669 - Sea urchin Grow Out - CS												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,128.69)	(27,128.69)	2,172.55	12,047.74	2,896.74	14,944.48	(42,073.17)	0.00	13,725.40	7,562.66	13,403.29
611NZ0	Faculty Unallocated Budget(BudOnly)	41,805.00	41,805.00	0.00	0.00	0.00	0.00	41,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,676.31**	**14,676.31**	**2,172.55**	**12,047.74**	**2,896.74**	**14,944.48**	**(268.17)**	**0.00**	**13,725.40**	**7,562.66**	**13,403.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,933.16	5,933.16	986.34	5,469.65	1,315.12	6,784.77	(851.61)	0.00	6,093.60	3,191.49	5,656.24
Subtotal Account Pool: 65		**5,933.16**	**5,933.16**	**986.34**	**5,469.65**	**1,315.12**	**6,784.77**	**(851.61)**	**0.00**	**6,093.60**	**3,191.49**	**5,656.24**
Account Pool: 71 - Support												
710	Travel	2,335.00	2,335.00	0.00	0.00	0.00	0.00	2,335.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,335.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**22,944.47**	**22,944.47**	**3,158.89**	**17,517.39**	**4,211.86**	**21,729.25**	**1,215.22**	**0.00**	**19,819.00**	**10,754.15**	**19,059.53**
Total Fund: 15C669		**22,944.47**	**22,944.47**	**3,158.89**	**17,517.39**	**4,211.86**	**21,729.25**	**1,215.22**	**0.00**	**19,819.00**	**10,754.15**	**19,059.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C670 - RosBREED												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(649.27)	(649.27)	0.00	0.00	0.00	0.00	(649.27)	0.00	649.27	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,237.25)	(5,237.25)	0.00	0.00	0.00	0.00	(5,237.25)	0.00	2,250.18	1,861.92	2,987.07
611NZ0	Faculty Unallocated Budget(BudOnly)	8,799.00	8,799.00	0.00	0.00	0.00	0.00	8,799.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,912.48**	**2,912.48**	**0.00**	**0.00**	**0.00**	**0.00**	**2,912.48**	**0.00**	**2,899.45**	**1,861.92**	**2,987.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,306.83	1,306.83	0.00	0.00	0.00	0.00	1,306.83	0.00	1,287.52	785.85	1,260.65
Subtotal Account Pool: 65		**1,306.83**	**1,306.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,306.83**	**0.00**	**1,287.52**	**785.85**	**1,260.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,187.59	1,187.59	0.00	0.00	0.00	0.00	1,187.59	0.00	1,181.13	0.00	1,198.28
Subtotal Account Pool: 76		**1,187.59**	**1,187.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,187.59**	**0.00**	**1,181.13**	**0.00**	**1,198.28**
Total Org: UBBITD		**5,406.90**	**5,406.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,406.90**	**0.00**	**5,368.10**	**2,647.77**	**5,446.00**
Total Fund: 15C670		**5,406.90**	**5,406.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,406.90**	**0.00**	**5,368.10**	**2,647.77**	**5,446.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C678 - Monitoring Cottontails - CS												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,328.82	0.00	4,328.82	(4,328.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,341.00	6,341.00	0.00	0.00	0.00	0.00	6,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,341.00**	**6,341.00**	**0.00**	**4,328.82**	**0.00**	**4,328.82**	**2,012.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,698.00	2,698.00	0.00	1,965.28	0.00	1,965.28	732.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,698.00**	**2,698.00**	**0.00**	**1,965.28**	**0.00**	**1,965.28**	**732.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,350.00	2,350.00	0.00	1,636.48	0.00	1,636.48	713.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,350.00**	**2,350.00**	**0.00**	**1,636.48**	**0.00**	**1,636.48**	**713.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**11,389.00**	**11,389.00**	**0.00**	**7,930.58**	**0.00**	**7,930.58**	**3,458.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C678		**11,389.00**	**11,389.00**	**0.00**	**7,930.58**	**0.00**	**7,930.58**	**3,458.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C681 - Oyster Reef Restoration - CS											
Org: UBBIRB - PI Raymond E Grizzle			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,686.00	3,686.00	0.00	0.00	0.00	0.00	3,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,686.00**	**3,686.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,686.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	314.00	314.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**314.00**	**314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,113.00	5,113.00	0.00	0.00	0.00	0.00	5,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,113.00**	**5,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,113.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRB	**12,913.00**	**12,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C681	**12,913.00**	**12,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,913.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C682 - Headwaters Lamprey River - CS											
Org: UBSCJD - J Davis Reporting Org			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBSCJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C682	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C684 - Ocean Projects Course - CS												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	764.36	6,578.23	1,019.13	7,597.36	(7,597.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**764.36**	**6,578.23**	**1,019.13**	**7,597.36**	**5,402.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,517.00	4,517.00	347.01	2,986.87	462.69	3,449.56	1,067.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,517.00**	**4,517.00**	**347.01**	**2,986.87**	**462.69**	**3,449.56**	**1,067.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,544.00	5,544.00	0.00	0.00	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,544.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,544.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,886.00	7,886.00	380.09	3,271.29	0.00	3,271.29	4,614.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,886.00**	**7,886.00**	**380.09**	**3,271.29**	**0.00**	**3,271.29**	**4,614.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**30,947.00**	**30,947.00**	**1,491.46**	**12,836.39**	**1,481.82**	**14,318.21**	**16,628.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C684		**30,947.00**	**30,947.00**	**1,491.46**	**12,836.39**	**1,481.82**	**14,318.21**	**16,628.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C687 - Seaweed Culture Systems												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	2,960.00	2,960.00	0.00	2,240.00
613N30	Graduate Research Assistant	(13,664.96)	(13,664.96)	0.00	0.00	0.00	0.00	(13,664.96)	4,154.64	7,750.01	0.00	5,914.95
613NZ0	Grad Unallocated Budget (Bud Only)	21,013.00	21,013.00	0.00	0.00	0.00	0.00	21,013.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,148.04**	**2,148.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,148.04**	**7,114.64**	**10,710.01**	**0.00**	**8,154.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(395.20)	(395.20)	0.00	0.00	0.00	0.00	(395.20)	210.16	210.16	0.00	185.04
65YF10	Full Fringe Benefit Distr Expe	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**52.80**	**52.80**	**0.00**	**0.00**	**0.00**	**0.00**	**52.80**	**210.16**	**210.16**	**0.00**	**185.04**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.92)	(1,490.92)	0.00	1,005.00	0.00	1,005.00	(2,495.92)	873.00	873.00	0.00	617.92
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	0.00	12,977.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,710.64)	(7,710.64)	0.00	0.00	0.00	0.00	(7,710.64)	5,045.50	5,045.50	0.00	2,665.14
Subtotal Account Pool: 72		**3,775.44**	**3,775.44**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**2,770.44**	**5,918.50**	**5,918.50**	**0.00**	**3,283.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	989.87	989.87	0.00	0.00	0.00	0.00	989.87	3,296.18	4,914.11	0.00	3,753.02
Subtotal Account Pool: 76		**989.87**	**989.87**	**0.00**	**0.00**	**0.00**	**0.00**	**989.87**	**3,296.18**	**4,914.11**	**0.00**	**3,753.02**
Total Org: UBBICF		**6,966.15**	**6,966.15**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**5,961.15**	**16,539.48**	**21,752.78**	**0.00**	**15,376.07**
Total Fund: 15C687		**6,966.15**	**6,966.15**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**5,961.15**	**16,539.48**	**21,752.78**	**0.00**	**15,376.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C688 - Calibrating Lobster Traps - CS												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	2,028.25	2,028.25	(2,028.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,802.00	22,802.00	0.00	0.00	0.00	0.00	22,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,802.00**	**22,802.00**	**0.00**	**0.00**	**2,028.25**	**2,028.25**	**20,773.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,716.00	9,716.00	0.00	0.00	920.83	920.83	8,795.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,716.00**	**9,716.00**	**0.00**	**0.00**	**920.83**	**920.83**	**8,795.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,858.00	14,858.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,858.00**	**14,858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**49,976.00**	**49,976.00**	**0.00**	**0.00**	**2,949.08**	**2,949.08**	**47,026.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C688		**49,976.00**	**49,976.00**	**0.00**	**0.00**	**2,949.08**	**2,949.08**	**47,026.92**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C700 - Burdick SWMP - CS											
Org: UBNRDB - PI David Burdick			**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,720.00	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,720.00**	**2,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,167.00	1,167.00	0.00	0.00	0.00	0.00	1,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,167.00**	**1,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,167.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	302.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB	**5,789.00**	**5,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C700	**5,789.00**	**5,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,789.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C711 - Conservation Innovation Grant - CS												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,732.64)	(1,732.64)	0.00	2,150.85	0.00	2,150.85	(3,883.49)	0.00	1,732.64	0.00	0.00
611F60	Faculty NTT Research	(4,076.21)	(4,076.21)	(315.83)	1,766.36	169.09	1,935.45	(6,011.66)	4,076.21	4,076.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,328.00	22,328.00	0.00	0.00	0.00	0.00	22,328.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,519.15**	**16,519.15**	**(315.83)**	**4,017.21**	**169.09**	**4,186.30**	**12,332.85**	**4,076.21**	**5,808.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(128.28)	(128.28)	0.00	209.32	0.00	209.32	(337.60)	0.00	128.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,768.03	7,768.03	(143.34)	801.95	76.77	878.72	6,889.31	1,809.97	1,809.97	0.00	0.00
Subtotal Account Pool: 65		**7,639.75**	**7,639.75**	**(143.34)**	**1,011.27**	**76.77**	**1,088.04**	**6,551.71**	**1,809.97**	**1,938.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(774.71)	(774.71)	(45.91)	502.87	0.00	502.87	(1,277.58)	588.62	774.71	0.00	0.00
Subtotal Account Pool: 76		**(774.71)**	**(774.71)**	**(45.91)**	**502.87**	**0.00**	**502.87**	**(1,277.58)**	**588.62**	**774.71**	**0.00**	**0.00**
Total Org: UBBIGM		**23,384.19**	**23,384.19**	**(505.08)**	**5,531.35**	**245.86**	**5,777.21**	**17,606.98**	**6,474.80**	**8,521.81**	**0.00**	**0.00**
Total Fund: 15C711		**23,384.19**	**23,384.19**	**(505.08)**	**5,531.35**	**245.86**	**5,777.21**	**17,606.98**	**6,474.80**	**8,521.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C715 - Winter Moth in New England - CS												
Org: UBNRTL - PI Thomas Lee				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	505.29	2,646.09	673.73	3,319.82	(3,319.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,353.00	3,353.00	0.00	0.00	0.00	0.00	3,353.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,353.00**	**3,353.00**	**505.29**	**2,646.09**	**673.73**	**3,319.82**	**33.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,474.00	1,474.00	229.41	1,201.33	305.87	1,507.20	(33.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,474.00**	**1,474.00**	**229.41**	**1,201.33**	**305.87**	**1,507.20**	**(33.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,255.00	1,255.00	191.01	1,000.31	0.00	1,000.31	254.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,255.00**	**1,255.00**	**191.01**	**1,000.31**	**0.00**	**1,000.31**	**254.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTL		**6,082.00**	**6,082.00**	**925.71**	**4,847.73**	**979.60**	**5,827.33**	**254.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C715		**6,082.00**	**6,082.00**	**925.71**	**4,847.73**	**979.60**	**5,827.33**	**254.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C716 - SINTEF - CS												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,783.10)	(5,783.10)	1,620.90	8,644.80	1,891.04	10,535.84	(16,318.94)	3,895.39	5,783.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,194.00	21,194.00	0.00	0.00	0.00	0.00	21,194.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,410.90**	**15,410.90**	**1,620.90**	**8,644.80**	**1,891.04**	**10,535.84**	**4,875.06**	**3,895.39**	**5,783.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,713.15	6,713.15	735.87	3,924.64	858.53	4,783.17	1,929.98	1,729.77	2,567.85	0.00	0.00
Subtotal Account Pool: 65		**6,713.15**	**6,713.15**	**735.87**	**3,924.64**	**858.53**	**4,783.17**	**1,929.98**	**1,729.77**	**2,567.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,176.56	10,176.56	1,095.90	5,844.80	0.00	5,844.80	4,331.76	2,587.57	3,841.44	0.00	0.00
Subtotal Account Pool: 76		**10,176.56**	**10,176.56**	**1,095.90**	**5,844.80**	**0.00**	**5,844.80**	**4,331.76**	**2,587.57**	**3,841.44**	**0.00**	**0.00**
Total Org: UBBIHH		**32,300.61**	**32,300.61**	**3,452.67**	**18,414.24**	**2,749.57**	**21,163.81**	**11,136.80**	**8,212.73**	**12,192.39**	**0.00**	**0.00**
Total Fund: 15C716		**32,300.61**	**32,300.61**	**3,452.67**	**18,414.24**	**2,749.57**	**21,163.81**	**11,136.80**	**8,212.73**	**12,192.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C724 - Ecology of Marten - CS												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,744.86)	(12,744.86)	1,956.60	9,500.04	2,282.71	11,782.75	(24,527.61)	9,798.62	12,744.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,084.00	38,084.00	0.00	0.00	0.00	0.00	38,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,339.14**	**25,339.14**	**1,956.60**	**9,500.04**	**2,282.71**	**11,782.75**	**13,556.39**	**9,798.62**	**12,744.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,047.19	11,047.19	888.30	4,313.04	1,036.35	5,349.39	5,697.80	4,350.66	5,658.81	0.00	0.00
Subtotal Account Pool: 65		**11,047.19**	**11,047.19**	**888.30**	**4,313.04**	**1,036.35**	**5,349.39**	**5,697.80**	**4,350.66**	**5,658.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,397.05	10,397.05	739.68	3,591.44	0.00	3,591.44	6,805.61	3,678.81	4,784.95	0.00	0.00
Subtotal Account Pool: 76		**10,397.05**	**10,397.05**	**739.68**	**3,591.44**	**0.00**	**3,591.44**	**6,805.61**	**3,678.81**	**4,784.95**	**0.00**	**0.00**
Total Org: UBNRPP		**46,783.38**	**46,783.38**	**3,584.58**	**17,404.52**	**3,319.06**	**20,723.58**	**26,059.80**	**17,828.09**	**23,188.62**	**0.00**	**0.00**
Total Fund: 15C724		**46,783.38**	**46,783.38**	**3,584.58**	**17,404.52**	**3,319.06**	**20,723.58**	**26,059.80**	**17,828.09**	**23,188.62**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C725 - Molasses as an Energy Source - CS											
Org: UBBIAB - PI Alan L Baker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C725 - Molasses as an Energy Source - CS											
Org: UBBIAN - PI Andre Brito			**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 71 - Support											
7112 Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	207.00	207.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAN	**657.00**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C725	**657.00**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C736 - Scaling Up Oyster Restoration - CS											
Org: UBBIRB - PI Raymond E Grizzle			**Org Mgr: McGlone, Tammy M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,160.00	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRB	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C736	**9,160.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,160.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C737 - Productivity of Deer - CS												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,552.56)	(4,552.56)	0.00	935.30	0.00	935.30	(5,487.86)	0.00	4,552.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,547.44**	**4,547.44**	**0.00**	**935.30**	**0.00**	**935.30**	**3,612.14**	**0.00**	**4,552.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,914.64	1,914.64	0.00	424.56	0.00	424.56	1,490.08	0.00	2,021.36	0.00	0.00
Subtotal Account Pool: 65		**1,914.64**	**1,914.64**	**0.00**	**424.56**	**0.00**	**424.56**	**1,490.08**	**0.00**	**2,021.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,262.13	2,262.13	0.00	475.97	0.00	475.97	1,786.16	0.00	2,300.87	0.00	0.00
Subtotal Account Pool: 76		**2,262.13**	**2,262.13**	**0.00**	**475.97**	**0.00**	**475.97**	**1,786.16**	**0.00**	**2,300.87**	**0.00**	**0.00**
Total Org: UBNRPP		**8,724.21**	**8,724.21**	**0.00**	**1,835.83**	**0.00**	**1,835.83**	**6,888.38**	**0.00**	**8,874.79**	**0.00**	**0.00**
Total Fund: 15C737		**8,724.21**	**8,724.21**	**0.00**	**1,835.83**	**0.00**	**1,835.83**	**6,888.38**	**0.00**	**8,874.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C738 - Nuisance Bears - CS												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,081.43)	(10,081.43)	3,106.62	16,568.56	3,624.38	20,192.94	(30,274.37)	0.00	10,081.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	0.00	43,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,718.57**	**33,718.57**	**3,106.62**	**16,568.56**	**3,624.38**	**20,192.94**	**13,525.63**	**0.00**	**10,081.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,477.77	14,477.77	1,410.39	7,522.08	1,645.46	9,167.54	5,310.23	0.00	4,476.23	0.00	0.00
Subtotal Account Pool: 65		**14,477.77**	**14,477.77**	**1,410.39**	**7,522.08**	**1,645.46**	**9,167.54**	**5,310.23**	**0.00**	**4,476.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,129.36	8,129.36	677.55	3,613.56	0.00	3,613.56	4,515.80	0.00	2,183.64	0.00	0.00
Subtotal Account Pool: 76		**8,129.36**	**8,129.36**	**677.55**	**3,613.56**	**0.00**	**3,613.56**	**4,515.80**	**0.00**	**2,183.64**	**0.00**	**0.00**
Total Org: UBNRPP		**56,325.70**	**56,325.70**	**5,194.56**	**27,704.20**	**5,269.84**	**32,974.04**	**23,351.66**	**0.00**	**16,741.30**	**0.00**	**0.00**
Total Fund: 15C738		**56,325.70**	**56,325.70**	**5,194.56**	**27,704.20**	**5,269.84**	**32,974.04**	**23,351.66**	**0.00**	**16,741.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	(2,606.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,640.00	21,640.00	0.00	0.00	0.00	0.00	21,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,640.00**	**21,640.00**	**(2,606.21)**	**0.00**	**0.00**	**0.00**	**21,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,890.00	13,890.00	0.00	0.00	0.00	0.00	13,890.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,429.50	0.00	10,429.50	(10,429.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,890.00**	**13,890.00**	**0.00**	**11,434.50**	**0.00**	**11,434.50**	**2,455.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,948.00	9,948.00	(1,172.80)	0.00	0.00	0.00	9,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,948.00**	**9,948.00**	**(1,172.80)**	**0.00**	**0.00**	**0.00**	**9,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICF		**45,943.00**	**45,943.00**	**(3,779.01)**	**11,434.50**	**0.00**	**11,434.50**	**34,508.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C747		**45,943.00**	**45,943.00**	**(3,779.01)**	**11,434.50**	**0.00**	**11,434.50**	**34,508.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS											
Org: UBBIWW - PI Winsor Watson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	23,030.00	23,030.00	0.00	0.00	0.00	0.00	23,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**23,030.00**	**23,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,880.00	9,880.00	0.00	0.00	0.00	0.00	9,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,880.00**	**9,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	15,035.00	15,035.00	0.00	0.00	0.00	0.00	15,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**15,035.00**	**15,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW	**48,445.00**	**48,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C748	**48,445.00**	**48,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,445.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C751 - NH WRRC Administrative - CS												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	114.98	1,885.32	0.00	1,885.32	(1,885.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	0.00	1,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,907.00**	**1,907.00**	**114.98**	**1,885.32**	**0.00**	**1,885.32**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	52.20	855.72	0.00	855.72	(20.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**835.00**	**835.00**	**52.20**	**855.72**	**0.00**	**855.72**	**(20.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,261.00	1,261.00	77.74	1,274.57	0.00	1,274.57	(13.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,261.00**	**1,261.00**	**77.74**	**1,274.57**	**0.00**	**1,274.57**	**(13.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**4,003.00**	**4,003.00**	**244.92**	**4,015.61**	**0.00**	**4,015.61**	**(12.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C751		**4,003.00**	**4,003.00**	**244.92**	**4,015.61**	**0.00**	**4,015.61**	**(12.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C752 - Information Transfer - CS												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	268.89	4,400.86	0.00	4,400.86	(4,400.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,898.00	8,898.00	0.00	0.00	0.00	0.00	8,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,898.00**	**8,898.00**	**268.89**	**4,400.86**	**0.00**	**4,400.86**	**4,497.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,952.00	3,952.00	122.08	1,998.03	0.00	1,998.03	1,953.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,952.00**	**3,952.00**	**122.08**	**1,998.03**	**0.00**	**1,998.03**	**1,953.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,943.00	5,943.00	181.80	2,975.49	0.00	2,975.49	2,967.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,943.00**	**5,943.00**	**181.80**	**2,975.49**	**0.00**	**2,975.49**	**2,967.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**18,793.00**	**18,793.00**	**572.77**	**9,374.38**	**0.00**	**9,374.38**	**9,418.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C752		**18,793.00**	**18,793.00**	**572.77**	**9,374.38**	**0.00**	**9,374.38**	**9,418.62**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C760 - Developing enhancement program											
Org: UBBIEF - PI Elizabeth Fairchild			**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	5,242.56	0.00	5,242.56	(5,242.56)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,565.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,565.00**	**5,565.00**	**0.00**	**5,242.56**	**0.00**	**5,242.56**	**322.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,468.00	2,468.00	0.00	2,380.26	0.00	2,380.26	87.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,468.00**	**2,468.00**	**0.00**	**2,380.26**	**0.00**	**2,380.26**	**87.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,088.00	2,088.00	0.00	1,981.89	0.00	1,981.89	106.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,088.00**	**2,088.00**	**0.00**	**1,981.89**	**0.00**	**1,981.89**	**106.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIEF	**10,121.00**	**10,121.00**	**0.00**	**9,604.71**	**0.00**	**9,604.71**	**516.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C760	**10,121.00**	**10,121.00**	**0.00**	**9,604.71**	**0.00**	**9,604.71**	**516.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C761 - NNE-JSHS Symposium - 2011												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C761		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C763 - Sustainable Forest Management - CS											
Org: UBNRHA - PI Heidi Asbjornsen			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,486.00	5,486.00	0.00	0.00	0.00	0.00	5,486.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,930.00	8,930.00	0.00	0.00	0.00	0.00	8,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,416.00**	**14,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,416.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,083.00	3,083.00	0.00	0.00	0.00	0.00	3,083.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,083.00**	**3,083.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,083.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	(9,600.00)	(9,600.00)	0.00	0.00	0.00	0.00	(9,600.00)	0.00	9,600.00	0.00	0.00
Subtotal Account Pool: 72	**(9,600.00)**	**(9,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,600.00)**	**0.00**	**9,600.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,634.00	3,634.00	0.00	0.00	0.00	0.00	3,634.00	0.00	4,416.00	0.00	0.00
Subtotal Account Pool: 76	**3,634.00**	**3,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,634.00**	**0.00**	**4,416.00**	**0.00**	**0.00**
Total Org: UBNRHA	**11,533.00**	**11,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,533.00**	**0.00**	**14,016.00**	**0.00**	**0.00**
Total Fund: 15C763	**11,533.00**	**11,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,533.00**	**0.00**	**14,016.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C767 - IPA NSF - CS												
Org: UBMCMM - PI Michael Lesser				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	564.69	3,011.68	658.80	3,670.48	(3,670.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,926.00	3,926.00	0.00	0.00	0.00	0.00	3,926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,926.00**	**3,926.00**	**564.69**	**3,011.68**	**658.80**	**3,670.48**	**255.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,422.00	1,422.00	256.38	1,367.36	299.10	1,666.46	(244.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,422.00**	**1,422.00**	**256.38**	**1,367.36**	**299.10**	**1,666.46**	**(244.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCMM		**5,348.00**	**5,348.00**	**821.07**	**4,379.04**	**957.90**	**5,336.94**	**11.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C767		**5,348.00**	**5,348.00**	**821.07**	**4,379.04**	**957.90**	**5,336.94**	**11.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,214.00	0.00	0.00	0.00	0.00	4,214.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,214.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,913.00	0.00	0.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,849.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**8,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,976.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C768	**0.00**	**8,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,976.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C773 - SNE-JSHS Symposium												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C773		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C777 - Volunteer Stormwater Monitors - CS												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 71 - Support												
710	Travel	3,254.00	3,254.00	0.00	0.00	0.00	0.00	3,254.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,254.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**6,254.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C777		**6,254.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,254.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C779 - Lobsters in Great Bay												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710	Travel	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00
7112	Research Supplies	317.00	317.00	0.00	0.00	0.00	0.00	317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**732.00**	**732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C779		**732.00**	**732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**732.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C780 - College Woods Bridge Rehab - CS											
Org: UBDESE - PI Stephen Eisenhaure			**Org Mgr: Eisenhaure, Stephen E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	3,007.43	0.00	3,007.43	(3,007.43)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,425.00**	**3,425.00**	**0.00**	**3,007.43**	**0.00**	**3,007.43**	**417.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,469.00	1,469.00	0.00	1,365.38	0.00	1,365.38	103.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,469.00**	**1,469.00**	**0.00**	**1,365.38**	**0.00**	**1,365.38**	**103.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDESE	**4,894.00**	**4,894.00**	**0.00**	**4,372.81**	**0.00**	**4,372.81**	**521.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C780	**4,894.00**	**4,894.00**	**0.00**	**4,372.81**	**0.00**	**4,372.81**	**521.19**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C784 - Ocean Project Course YR 2 - CS												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,145.49	1,145.49	1,527.37	2,672.86	(2,672.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**1,145.49**	**1,145.49**	**1,527.37**	**2,672.86**	**7,327.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	520.08	520.08	693.43	1,213.51	3,076.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,290.00**	**4,290.00**	**520.08**	**520.08**	**693.43**	**1,213.51**	**3,076.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,897.00	7,897.00	569.62	569.62	0.00	569.62	7,327.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,897.00**	**7,897.00**	**569.62**	**569.62**	**0.00**	**569.62**	**7,327.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**30,987.00**	**30,987.00**	**2,235.19**	**2,235.19**	**2,220.80**	**4,455.99**	**26,531.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C784		**30,987.00**	**30,987.00**	**2,235.19**	**2,235.19**	**2,220.80**	**4,455.99**	**26,531.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C790 - Molecular & Biochemical Signal - CS											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,440.00	3,440.00	0.00	0.00	0.00	0.00	3,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,440.00**	**3,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,560.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,325.00	2,325.00	0.00	0.00	0.00	0.00	2,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,325.00**	**2,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM	**7,325.00**	**7,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C790	**7,325.00**	**7,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,325.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C794 - Project SMART Kids in the Wood - CS												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,298.00	18,298.00	0.00	0.00	0.00	0.00	18,298.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,575.00	4,575.00	0.00	0.00	0.00	0.00	4,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,873.00**	**22,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,873.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,127.00	2,127.00	0.00	0.00	0.00	0.00	2,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,127.00**	**2,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,127.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C794		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C800 - Ecology of NH Bobcats CS												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	663.00	3,583.43	773.50	4,356.93	(4,356.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,374.00	4,374.00	0.00	0.00	0.00	0.00	4,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,374.00**	**4,374.00**	**663.00**	**3,583.43**	**773.50**	**4,356.93**	**17.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,960.00	1,960.00	300.99	1,626.82	351.17	1,977.99	(17.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,960.00**	**1,960.00**	**300.99**	**1,626.82**	**351.17**	**1,977.99**	**(17.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	950.00	950.00	144.60	781.54	0.00	781.54	168.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**950.00**	**950.00**	**144.60**	**781.54**	**0.00**	**781.54**	**168.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**7,284.00**	**7,284.00**	**1,108.59**	**5,991.79**	**1,124.67**	**7,116.46**	**167.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C800		**7,284.00**	**7,284.00**	**1,108.59**	**5,991.79**	**1,124.67**	**7,116.46**	**167.54**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C804 - SARE Agroecosystem project - CS												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,773.52	0.00	2,773.52	(2,773.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,231.00	72,231.00	0.00	0.00	0.00	0.00	72,231.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,528.58	0.00	4,528.58	(4,528.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,020.00	52,020.00	0.00	0.00	0.00	0.00	52,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**124,251.00**	**124,251.00**	**0.00**	**7,302.10**	**0.00**	**7,302.10**	**116,948.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,254.00	54,254.00	0.00	3,315.10	0.00	3,315.10	50,938.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54,254.00**	**54,254.00**	**0.00**	**3,315.10**	**0.00**	**3,315.10**	**50,938.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,850.00	17,850.00	0.00	1,061.73	0.00	1,061.73	16,788.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,850.00**	**17,850.00**	**0.00**	**1,061.73**	**0.00**	**1,061.73**	**16,788.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJJ		**196,355.00**	**196,355.00**	**0.00**	**11,678.93**	**0.00**	**11,678.93**	**184,676.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C804		**196,355.00**	**196,355.00**	**0.00**	**11,678.93**	**0.00**	**11,678.93**	**184,676.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C807 - NNE-JSHS - CS											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C807	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C808 - SNE-JSHS - CS											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C808	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C825 - Administration Year 2											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,907.00	1,907.00	0.00	0.00	0.00	0.00	1,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,907.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,907.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	858.00	858.00	0.00	0.00	0.00	0.00	858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**858.00**	**858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,056.00**	**1,056.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,056.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**3,821.00**	**3,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,821.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C825	**3,821.00**	**3,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,821.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(574.72)	(574.72)	0.00	0.00	0.00	0.00	(574.72)	574.72	574.72	0.00	0.00
Subtotal Account Pool: 61		**(574.74)**	**(574.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(574.74)**	**574.74**	**574.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(0.67)	(0.67)	0.00	0.00	0.00	0.00	(0.67)	0.67	0.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(48.28)	(48.28)	0.00	(0.01)	0.00	(0.01)	(48.27)	48.28	48.28	0.00	0.00
Subtotal Account Pool: 65		**(48.95)**	**(48.95)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(48.94)**	**48.95**	**48.95**	**0.00**	**0.00**
Total Org: UBAESA		**(623.69)**	**(623.69)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(623.68)**	**623.69**	**623.69**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries											
Org: UBAESP - AES Administration - Payroll			**Org Mgr: Daniell, Karen G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAES	**(623.69)**	**(623.69)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(623.68)**	**623.69**	**623.69**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CBUS - Undistributed Salaries for COLSA												
Org: UBDRCM - COLSA RCM				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.83	0.00	0.00	0.00
611F60	Faculty NTT Research	0.61	0.61	(66,650.63)	20,852.32	15,697.00	36,549.32	(36,548.71)	73,683.47	(0.05)	47,971.68	0.00
611Q90	Post Doc	(735.63)	(735.63)	(11,273.82)	35,109.38	22,413.83	57,523.21	(58,258.84)	0.00	735.63	0.00	0.00
615F10	PAT	628.19	628.19	14,892.17	37,965.29	97,781.82	135,747.11	(135,118.92)	23,364.40	(367.35)	18,123.40	367.38
617F10	Operating Staff	0.00	0.00	1,344.00	1,344.00	8,400.00	9,744.00	(9,744.00)	0.00	0.00	12,370.80	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	(500.00)	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(106.83)**	**(106.83)**	**(62,188.28)**	**95,770.99**	**144,292.65**	**240,063.64**	**(240,170.47)**	**97,265.70**	**368.23**	**78,465.88**	**367.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(46.50)	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	263.91	263.91	(26,552.03)	38,724.10	62,617.47	101,341.57	(101,077.66)	42,934.34	(175.68)	33,112.69	163.11
Subtotal Account Pool: 65		**263.91**	**263.91**	**(26,598.53)**	**38,770.60**	**62,617.47**	**101,388.07**	**(101,124.16)**	**42,934.34**	**(175.68)**	**33,112.69**	**163.11**
Total Org: UBDRCM		**157.08**	**157.08**	**(88,786.81)**	**134,541.59**	**206,910.12**	**341,451.71**	**(341,294.63)**	**140,200.04**	**192.55**	**111,578.57**	**530.49**
Total Fund: 15CBUS		**157.08**	**157.08**	**(88,786.81)**	**134,541.59**	**206,910.12**	**341,451.71**	**(341,294.63)**	**140,200.04**	**192.55**	**111,578.57**	**530.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(32.46)	0.00	0.00	0.00	0.00	(32.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(32.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**(32.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	419,261.81	0.00	419,261.81	0.00	419,261.81	0.00	0.00	19,847.97	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**419,261.81**	**0.00**	**419,261.81**	**0.00**	**419,261.81**	**0.00**	**0.00**	**19,847.97**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**419,261.81**	**0.00**	**419,261.81**	**0.00**	**419,261.81**	**0.00**	**0.00**	**19,847.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: UBAEFS - AES Farm Salaries				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**(0.04)**
Total Org: UBAEFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**(0.04)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: UBAEHA - Hatch Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,358.40	0.00	7,358.40	0.00	7,358.40	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	23,915.00	3,679.23	19,622.55	4,292.44	23,914.99	0.01	0.00	0.00	0.00	0.00
614F10	Academic Administrator	58,915.20	0.00	0.00	0.00	0.00	0.00	0.00	42,204.75	58,908.69	41,604.81	58,337.47
615F10	PAT	140,155.40	131,791.33	20,608.44	101,467.65	30,323.54	131,791.19	0.14	119,440.99	175,073.74	117,584.88	164,875.31
617BHO	Operating Staff-Overtime	0.00	170.00	9.11	170.00	0.00	170.00	0.00	0.00	0.00	159.19	159.19
617BLG	Operating Staff-Longevity	0.00	1,368.00	143.24	1,439.62	0.00	1,439.62	(71.62)	1,941.62	2,705.68	1,966.38	2,712.01
617F10	Operating Staff	58,736.67	58,282.01	4,392.17	41,830.16	16,457.41	58,287.57	(5.56)	55,320.40	75,955.98	51,810.44	70,130.72
61CPEX	Part Time Salary	0.00	8,045.96	1,149.42	5,555.53	2,490.42	8,045.95	0.01	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,710.00	0.00	1,710.00	0.00	1,710.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00	0.00	260.67	260.67	0.00	0.00
Subtotal Account Pool: 61		**257,807.27**	**235,440.70**	**29,981.61**	**181,953.91**	**53,563.81**	**235,517.72**	**(77.02)**	**219,168.43**	**312,904.76**	**213,125.70**	**296,214.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,126.16	12.80	1,132.18	0.00	1,132.18	(6.02)	185.18	249.45	178.60	241.22
65YF10	Full Fringe Benefit Distr Expe	112,146.15	93,084.93	12,563.02	70,961.71	22,216.94	93,178.65	(93.72)	97,631.69	139,452.18	97,060.24	134,904.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	675.81	96.54	466.61	209.20	675.81	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**112,146.15**	**94,886.90**	**12,672.36**	**72,560.50**	**22,426.14**	**94,986.64**	**(99.74)**	**97,816.87**	**139,701.63**	**97,238.84**	**135,146.19**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	12,150.00	0.00	12,150.00	0.00	12,150.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,950.00**	**0.00**	**12,950.00**	**0.00**	**12,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	6,344.65	0.00	6,344.65	0.00	6,344.65	0.00	0.00	0.00	5,750.00	5,750.00
Subtotal Account Pool: 74		**0.00**	**6,344.65**	**0.00**	**6,344.65**	**0.00**	**6,344.65**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,678.64	808,678.64
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**808,678.64**	**808,678.64**
Total Org: UBAEHA		**369,953.42**	**349,622.25**	**42,653.97**	**273,809.06**	**75,989.95**	**349,799.01**	**(176.76)**	**316,985.30**	**452,606.39**	**1,124,793.18**	**1,245,789.53**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.60**	**1,013.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,081.21	12,081.21	0.00	10,622.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,081.21**	**12,081.21**	**0.00**	**10,622.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,094.81**	**13,094.81**	**0.00**	**10,622.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: UBBIKB - PI Kirk Broders				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,975.40	0.00	7,975.40	0.00	7,975.40	0.00	0.00	6,424.63	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	247.06	0.00	247.06	0.00	247.06	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	17,121.79	(3,144.83)	17,121.78	0.00	17,121.78	0.01	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	7,478.98	830.76	7,478.97	0.00	7,478.97	0.01	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,123.23**	**(2,314.07)**	**33,123.21**	**0.00**	**33,123.21**	**0.02**	**0.00**	**6,424.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	715.88	0.00	715.88	0.00	715.88	0.00	0.00	539.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	7,447.98	(1,449.22)	7,448.00	0.00	7,448.00	(0.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	628.25	69.78	628.25	0.00	628.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,792.11**	**(1,379.44)**	**8,792.13**	**0.00**	**8,792.13**	**(0.02)**	**0.00**	**539.67**	**0.00**	**0.00**
Total Org: UBBIKB		**0.00**	**41,915.34**	**(3,693.51)**	**41,915.34**	**0.00**	**41,915.34**	**0.00**	**0.00**	**6,964.30**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match											
Org: UBNRRS - PI Richard Smith			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,316.91	0.00	5,316.91	0.00	5,316.91	0.00	0.00	4,283.07	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,316.91**	**0.00**	**5,316.91**	**0.00**	**5,316.91**	**0.00**	**0.00**	**4,283.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	446.62	0.00	446.62	0.00	446.62	0.00	0.00	359.77	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**446.62**	**0.00**	**446.62**	**0.00**	**446.62**	**0.00**	**0.00**	**359.77**	**0.00**	**0.00**
Total Org: UBNRRS	**0.00**	**5,763.53**	**0.00**	**5,763.53**	**0.00**	**5,763.53**	**0.00**	**0.00**	**4,642.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,753.75	0.00	0.00
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.30	7,471.29	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.35	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,494.30**	**13,479.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,550.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.90	2,129.33	0.00	0.00
Subtotal Account Pool: 65		**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,275.90**	**2,634.01**	**0.00**	**0.00**
Total Org: UBNRSG		**38,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,770.20**	**16,113.40**	**0.00**	**0.00**
Total Fund: 15H111		**408,503.42**	**816,530.47**	**38,960.46**	**740,749.74**	**75,989.95**	**816,739.69**	**(209.22)**	**344,850.31**	**513,269.71**	**1,124,793.14**	**1,256,411.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,580.00	5,579.99	837.00	4,463.99	1,116.00	5,579.99	0.00	8,370.00	11,160.00	8,205.76	10,941.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.41	109.41	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,316.30	0.00	1,316.30	0.00	1,316.30	0.00	0.00	2,050.22	0.00	0.00
Subtotal Account Pool: 61		**5,580.00**	**6,896.29**	**837.00**	**5,780.29**	**1,116.00**	**6,896.29**	**0.00**	**8,479.41**	**13,319.63**	**8,205.76**	**10,941.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	110.56	0.00	110.56	0.00	110.56	0.00	0.00	172.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,427.30	2,427.30	364.11	1,941.92	485.46	2,427.38	(0.08)	3,816.83	5,072.33	3,774.60	5,032.80
Subtotal Account Pool: 65		**2,427.30**	**2,537.86**	**364.11**	**2,052.48**	**485.46**	**2,537.94**	**(0.08)**	**3,816.83**	**5,244.55**	**3,774.60**	**5,032.80**
Total Org: UBMCCD		**8,007.30**	**9,434.15**	**1,201.11**	**7,832.77**	**1,601.46**	**9,434.23**	**(0.08)**	**12,296.24**	**18,564.18**	**11,980.36**	**15,973.81**
Total Fund: 15H291		**8,007.30**	**9,434.15**	**1,201.11**	**7,832.77**	**1,601.46**	**9,434.23**	**(0.08)**	**12,296.24**	**18,564.18**	**11,980.36**	**15,973.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Nucleotide Metabolism - Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Nucleotide Metabolism - Match											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,728.75	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,728.75**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,728.75**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Nucleotide Metabolism - Match											
Org: UBMCRC - PI Rick H Cote			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,158.50	793.62	0.00	793.62	0.00	793.62	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,158.50**	**793.62**	**0.00**	**793.62**	**0.00**	**793.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,243.95	345.22	0.00	345.21	0.00	345.21	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,243.95**	**345.22**	**0.00**	**345.21**	**0.00**	**345.21**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499.35	6,499.35	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,499.35**	**6,499.35**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,220.00	53,220.00	0.00	10,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,220.00**	**53,220.00**	**0.00**	**10,000.00**
Total Org: UBMCRC	**7,402.45**	**1,138.84**	**0.00**	**1,138.83**	**0.00**	**1,138.83**	**0.01**	**59,719.35**	**59,719.35**	**0.00**	**10,000.00**
Total Fund: 15H327	**7,402.45**	**1,138.84**	**0.00**	**1,138.83**	**0.00**	**1,138.83**	**0.01**	**59,719.35**	**68,448.10**	**0.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,476.71	8,508.23	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,476.71**	**8,508.23**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,476.71**	**8,508.23**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,096.11	3,096.11	0.00	14,613.68
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,096.11**	**3,096.11**	**0.00**	**14,613.68**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,096.11**	**3,096.11**	**0.00**	**14,613.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	848.25	0.00	848.25	0.00	848.25	0.00	8,482.50	11,310.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**848.25**	**0.00**	**848.25**	**0.00**	**848.25**	**0.00**	**8,510.50**	**11,338.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	368.99	0.00	368.97	0.00	368.97	0.02	3,829.76	5,102.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**368.99**	**0.00**	**368.97**	**0.00**	**368.97**	**0.02**	**3,829.76**	**5,102.16**	**0.00**	**0.00**
Total Org: UBCCSS		**0.00**	**1,217.24**	**0.00**	**1,217.22**	**0.00**	**1,217.22**	**0.02**	**12,340.26**	**16,440.16**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: UBMCSS - PI Stacia A Sower			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,274.77	11,033.02
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.33	110.33	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.33**	**110.33**	**8,274.77**	**11,033.02**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.75	50.75	3,806.40	5,075.20
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.75**	**50.75**	**3,806.40**	**5,075.20**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.08**	**161.08**	**12,081.17**	**16,108.22**
Total Fund: 15H332	**0.00**	**1,217.24**	**0.00**	**1,217.22**	**0.00**	**1,217.22**	**0.02**	**24,074.16**	**28,205.58**	**12,081.17**	**30,721.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match												
Org: UBNRJM - PI John M Halstead				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,917.00	4,917.00	737.54	3,933.56	983.40	4,916.96	0.04	7,375.51	9,834.02	7,194.01	9,592.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.92	120.92	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,967.41	0.00	2,967.41	0.00	2,967.41	0.00	0.00	194.59	0.00	0.00
Subtotal Account Pool: 61		**4,917.00**	**7,884.41**	**737.54**	**6,900.97**	**983.40**	**7,884.37**	**0.04**	**7,496.43**	**10,149.53**	**7,194.01**	**9,592.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	249.25	0.00	249.25	0.00	249.25	0.00	0.00	16.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,138.90	2,138.90	320.85	1,711.20	427.78	2,138.98	(0.08)	3,374.39	4,480.74	3,309.15	4,412.20
Subtotal Account Pool: 65		**2,138.90**	**2,388.15**	**320.85**	**1,960.45**	**427.78**	**2,388.23**	**(0.08)**	**3,374.39**	**4,497.09**	**3,309.15**	**4,412.20**
Total Org: UBNRJM		**7,055.90**	**10,272.56**	**1,058.39**	**8,861.42**	**1,411.18**	**10,272.60**	**(0.04)**	**10,870.82**	**14,646.62**	**10,503.16**	**14,004.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match											
Org: UBREJH - PI John Halstead			**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	(1,216.15)	0.00	(1,216.15)	0.00	(1,216.15)	0.00	0.00	1,216.15	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,216.15)**	**0.00**	**(1,216.15)**	**0.00**	**(1,216.15)**	**0.00**	**0.00**	**1,216.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	(102.15)	0.00	(102.15)	0.00	(102.15)	0.00	0.00	102.15	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(102.15)**	**0.00**	**(102.15)**	**0.00**	**(102.15)**	**0.00**	**0.00**	**102.15**	**0.00**	**0.00**
Total Org: UBREJH	**0.00**	**(1,318.30)**	**0.00**	**(1,318.30)**	**0.00**	**(1,318.30)**	**0.00**	**0.00**	**1,318.30**	**0.00**	**0.00**
Total Fund: 15H335	**7,055.90**	**8,954.26**	**1,058.39**	**7,543.12**	**1,411.18**	**8,954.30**	**(0.04)**	**10,870.82**	**15,964.92**	**10,503.16**	**14,004.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,552.50	3,192.70	416.43	2,637.46	555.25	3,192.71	(0.01)	8,328.74	11,104.99	8,091.75	10,789.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.89	157.89	0.00	0.00
Subtotal Account Pool: 61		**5,552.50**	**3,192.70**	**416.43**	**2,637.46**	**555.25**	**3,192.71**	**(0.01)**	**8,486.63**	**11,262.88**	**8,091.75**	**10,789.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,415.34	1,388.82	181.14	1,147.25	241.53	1,388.78	0.04	3,820.03	5,069.33	3,722.11	4,962.81
Subtotal Account Pool: 65		**2,415.34**	**1,388.82**	**181.14**	**1,147.25**	**241.53**	**1,388.78**	**0.04**	**3,820.03**	**5,069.33**	**3,722.11**	**4,962.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,726.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,726.00**
Total Org: UBMCCW		**7,967.84**	**4,581.52**	**597.57**	**3,784.71**	**796.78**	**4,581.49**	**0.03**	**12,306.66**	**16,332.21**	**11,813.86**	**38,477.81**
Total Fund: 15H356		**7,967.84**	**4,581.52**	**597.57**	**3,784.71**	**796.78**	**4,581.49**	**0.03**	**12,306.66**	**16,332.21**	**11,813.86**	**38,477.81**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match												
Org: UBMCDB - PI Dennis Bobilya				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.89	1,141.89	5,790.75	7,721.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.21	77.21	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,219.10**	**1,219.10**	**5,790.75**	**7,721.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.37	549.37	2,663.70	3,551.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.37**	**549.37**	**2,663.70**	**3,551.60**
Total Org: UBMCDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,768.47**	**1,768.47**	**8,454.45**	**11,272.60**
Total Fund: 15H358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,768.47**	**1,768.47**	**8,454.45**	**11,272.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909.23	1,909.23	9,528.15	12,704.18
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.04	127.04	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.27**	**2,036.27**	**9,528.15**	**12,704.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.58	917.58	4,382.85	5,843.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**917.58**	**917.58**	**4,382.85**	**5,843.80**
Total Org: UBBILH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,953.85**	**2,953.85**	**13,911.00**	**18,547.98**
Total Fund: 15H380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,953.85**	**2,953.85**	**13,911.00**	**18,547.98**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H398 - Repro & Care-Burying Beetles-Match												
Org: UBBIMS - PI Michelle P Scott				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.40	1,416.40	7,182.30	9,336.99
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.89	92.89	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.29**	**1,509.29**	**7,182.30**	**9,336.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.10	680.10	3,303.90	4,295.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.10**	**680.10**	**3,303.90**	**4,295.07**
Total Org: UBBIMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.39**	**2,189.39**	**10,486.20**	**13,632.06**
Total Fund: 15H398		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.39**	**2,189.39**	**10,486.20**	**13,632.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools - Horitculture -Match											
Org: UBBITD - PI Thomas M Davis			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.40	1,507.40
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.40**	**1,507.40**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.39	693.39
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.39**	**693.39**
Total Org: UBBITD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.79**	**2,200.79**
Total Fund: 15H433	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.79**	**2,200.79**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Nutrient Supply Lactating Cow-Match											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,484.75)	(15,484.75)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,484.75)**	**(15,484.75)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,817.58)	(6,817.58)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,817.58)**	**(6,817.58)**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,302.33)**	**(22,302.33)**
Total Fund: 15H447	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,302.33)**	**(22,302.33)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Dairy Mgmt & Sustainability - Match											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,484.74)	(15,484.74)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,484.74)**	**(15,484.74)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,817.58)	(6,817.58)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,817.58)**	**(6,817.58)**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,302.32)**	**(22,302.32)**
Total Fund: 15H448	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,302.32)**	**(22,302.32)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Resistance to Avian Diseases -Match											
Org: UBBIRT - PI Robert L Taylor Jr			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.21	1,389.21
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,389.21**	**1,389.21**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.04	639.04
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**639.04**	**639.04**
Total Org: UBBIRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.25**	**2,028.25**
Total Fund: 15H459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.25**	**2,028.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: UBBICN - PI Catherine Neal			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	6,282.00	1,588.55	(1,925.52)	1,588.55	0.00	1,588.55	0.00	4,500.19	6,281.30	5,698.71	7,364.97
Subtotal Account Pool: 61	**6,282.00**	**1,588.55**	**(1,925.52)**	**1,588.55**	**0.00**	**1,588.55**	**0.00**	**4,500.19**	**6,281.30**	**5,698.71**	**7,364.97**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,732.67	691.02	(837.60)	691.02	0.00	691.02	0.00	2,025.07	2,825.12	2,621.42	3,387.42
Subtotal Account Pool: 65	**2,732.67**	**691.02**	**(837.60)**	**691.02**	**0.00**	**691.02**	**0.00**	**2,025.07**	**2,825.12**	**2,621.42**	**3,387.42**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.50
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.25	2,456.25	0.00	7,557.13
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.25**	**2,456.25**	**0.00**	**7,557.13**
Total Org: UBBICN	**9,014.67**	**2,279.57**	**(2,763.12)**	**2,279.57**	**0.00**	**2,279.57**	**0.00**	**8,981.51**	**11,562.67**	**8,320.13**	**19,082.52**
Total Fund: 15H461	**9,014.67**	**2,279.57**	**(2,763.12)**	**2,279.57**	**0.00**	**2,279.57**	**0.00**	**8,981.51**	**11,562.67**	**8,320.13**	**19,082.52**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation Plant Resources -Match											
Org: UBBIJL - PI J Brent Loy			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.81	1,774.81
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.81**	**1,774.81**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.42	816.42
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**816.42**	**816.42**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.50
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,557.11
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,557.11**
Total Org: UBBIJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,591.23**	**10,921.34**
Total Fund: 15H462	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,591.23**	**10,921.34**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H471 - RAGE in Atherosclerosis - Match											
Org: UBMCTF - PI Thomas Foxall			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.25	1,444.25
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,444.25**	**1,444.25**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.33	664.33
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.33**	**664.33**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,235.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,235.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,857.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,857.00**
Total Org: UBMCTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,108.58**	**36,200.58**
Total Fund: 15H471	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,108.58**	**36,200.58**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: UBMCJC - PI Joanne Curran Celentano			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.03	1,475.03
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.03**	**1,475.03**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.53	678.53
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**678.53**	**678.53**
Total Org: UBMCJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,153.56**	**2,153.56**
Total Fund: 15H475	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,153.56**	**2,153.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match											
Org: UBNRRR - PI Robert Robertson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.49	1,215.49
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,215.49**	**1,215.49**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.13	559.13
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559.13**	**559.13**
Total Org: UBNRRR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.62**	**1,774.62**
Total Fund: 15H487	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.62**	**1,774.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H490 - Sunflower Cell&Tissue Stress Match											
Org: UBMCWF - PI Wayne Fagerberg			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383.06	1,383.06
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.06**	**1,383.06**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.20	636.20
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.20**	**636.20**
Total Org: UBMCWF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,019.26**	**2,019.26**
Total Fund: 15H490	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,019.26**	**2,019.26**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H492 - Barcode Marine Invertebrates Match												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363.15	1,363.15	6,812.25	8,855.93
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.11	88.11	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,451.26**	**1,451.26**	**6,812.25**	**8,855.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.94	653.94	3,133.65	4,073.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.94**	**653.94**	**3,133.65**	**4,073.75**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,105.20**	**2,105.20**	**9,945.90**	**12,929.68**
Total Fund: 15H492		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,105.20**	**2,105.20**	**9,945.90**	**12,929.68**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H496 - Bacterial-nemotode interactns Match											
Org: UBMCVC - PI Vaughn Cooper			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.37	1,275.37
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,275.37**	**1,275.37**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.66	586.66
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**586.66**	**586.66**
Total Org: UBMCVC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.03**	**1,862.03**
Total Fund: 15H496	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.03**	**1,862.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H499 - Tracking Algal Species Match												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422.63	1,422.63	7,213.81	9,377.95
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.30	93.30	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,515.93**	**1,515.93**	**7,213.81**	**9,377.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.10	683.10	3,318.31	4,313.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**683.10**	**683.10**	**3,318.31**	**4,313.80**
Total Org: UBBIAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.03**	**2,199.03**	**10,532.12**	**13,691.75**
Total Fund: 15H499		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.03**	**2,199.03**	**10,532.12**	**13,691.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H502 - Lobsters, Thermal Gradien Match											
Org: UBBIHH - PI Hunt Howell			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.42	1,424.42	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.42**	**1,424.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.99	640.99	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.99**	**640.99**	**0.00**	**0.00**
Total Org: UBBIHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,065.41**	**2,065.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H502 - Lobsters, Thermal Gradien Match											
Org: UBBIWW - PI Winsor Watson			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.87	1,547.87	14,918.83	19,651.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.03	196.03	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,743.90**	**1,743.90**	**14,918.83**	**19,651.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.71	786.71	6,862.83	9,039.62
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786.71**	**786.71**	**6,862.83**	**9,039.62**
Total Org: UBBIWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,530.61**	**2,530.61**	**21,781.66**	**28,690.62**
Total Fund: 15H502	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,596.02**	**4,596.02**	**21,781.66**	**28,690.62**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H503 - Seaweed Biod. in Gulf of ME Match												
Org: UBBIAM - PI Arthur C Mathieson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,008.68	2,008.68	10,185.86	13,581.15
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.81	135.81	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.49**	**2,144.49**	**10,185.86**	**13,581.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.38	966.38	4,685.41	6,247.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**966.38**	**966.38**	**4,685.41**	**6,247.21**
Total Org: UBBIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.87**	**3,110.87**	**14,871.27**	**19,828.36**
Total Fund: 15H503		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.87**	**3,110.87**	**14,871.27**	**19,828.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H504 - Lake Microcystins, Hum.Health Match											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,524.41	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,524.41**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,524.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H504 - Lake Microcystins, Hum.Health Match												
Org: UBBIJH - PI James Haney				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,316.50	6,316.50	947.46	5,053.12	1,263.30	6,316.42	0.08	9,474.77	12,633.03	9,135.00	12,180.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.30	226.30	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,967.16	0.00	2,967.16	0.00	2,967.16	0.00	0.00	194.57	0.00	0.00
Subtotal Account Pool: 61		**6,316.50**	**9,283.66**	**947.46**	**8,020.28**	**1,263.30**	**9,283.58**	**0.08**	**9,701.07**	**13,053.90**	**9,135.00**	**12,180.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	249.25	0.00	249.25	0.00	249.25	0.00	0.00	16.34	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,747.68	2,747.68	412.14	2,198.08	549.54	2,747.62	0.06	4,366.67	5,787.87	4,202.10	5,602.80
Subtotal Account Pool: 65		**2,747.68**	**2,996.93**	**412.14**	**2,447.33**	**549.54**	**2,996.87**	**0.06**	**4,366.67**	**5,804.21**	**4,202.10**	**5,602.80**
Total Org: UBBIJH		**9,064.18**	**12,280.59**	**1,359.60**	**10,467.61**	**1,812.84**	**12,280.45**	**0.14**	**14,067.74**	**18,858.11**	**13,337.10**	**17,782.80**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H504 - Lake Microcystins, Hum.Health Match											
Org: UBZOJH - PI James Haney			**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	(1,216.05)	0.00	(1,216.05)	0.00	(1,216.05)	0.00	0.00	1,216.05	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,216.05)**	**0.00**	**(1,216.05)**	**0.00**	**(1,216.05)**	**0.00**	**0.00**	**1,216.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	(102.15)	0.00	(102.15)	0.00	(102.15)	0.00	0.00	102.15	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(102.15)**	**0.00**	**(102.15)**	**0.00**	**(102.15)**	**0.00**	**0.00**	**102.15**	**0.00**	**0.00**
Total Org: UBZOJH	**0.00**	**(1,318.20)**	**0.00**	**(1,318.20)**	**0.00**	**(1,318.20)**	**0.00**	**0.00**	**1,318.20**	**0.00**	**0.00**
Total Fund: 15H504	**9,064.18**	**10,962.39**	**1,359.60**	**9,149.41**	**1,812.84**	**10,962.25**	**0.14**	**14,067.74**	**36,700.72**	**13,337.10**	**17,782.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H505 - Squash Breeding for Nutrition Match												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.33	1,810.33	5,055.49	7,018.53
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.38	69.38	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,879.71**	**1,879.71**	**5,055.49**	**7,018.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.57	846.57	2,325.56	3,227.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**846.57**	**846.57**	**2,325.56**	**3,227.76**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.25	2,456.25	0.00	7,557.13
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.25**	**2,456.25**	**0.00**	**7,557.13**
Total Org: UBBIJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,182.53**	**5,182.53**	**7,381.05**	**18,576.42**
Total Fund: 15H505		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,182.53**	**5,182.53**	**7,381.05**	**18,576.42**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H506 - Ben/Costs of Policies on Land Match												
Org: UBNRKC - PI Kelly Cullen				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262.96	1,262.96	6,386.15	8,514.86
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.15	85.15	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.11**	**1,348.11**	**6,386.15**	**8,514.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.52	607.52	2,937.75	3,917.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**607.52**	**607.52**	**2,937.75**	**3,917.00**
Total Org: UBNRKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,955.63**	**1,955.63**	**9,323.90**	**12,431.86**
Total Fund: 15H506		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,955.63**	**1,955.63**	**9,323.90**	**12,431.86**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H507 - Embryonic Survival in Ruminan Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H507 - Embryonic Survival in Ruminan Match												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,039.00	302.91	0.00	302.91	0.00	302.91	0.00	3,614.93	4,624.68	5,793.01	7,724.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.24	127.24	0.00	0.00
Subtotal Account Pool: 61		**4,039.00**	**302.91**	**0.00**	**302.91**	**0.00**	**302.91**	**0.00**	**3,742.17**	**4,751.92**	**5,793.01**	**7,724.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,756.97	131.77	0.00	131.79	0.00	131.79	(0.02)	1,684.79	2,139.19	2,664.89	3,553.19
Subtotal Account Pool: 65		**1,756.97**	**131.77**	**0.00**	**131.79**	**0.00**	**131.79**	**(0.02)**	**1,684.79**	**2,139.19**	**2,664.89**	**3,553.19**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.60**	**1,013.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,870.83	3,870.83	0.00	11,517.60
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,870.83**	**3,870.83**	**0.00**	**11,517.60**
Total Org: UBMCDT		**5,795.97**	**434.68**	**0.00**	**434.70**	**0.00**	**434.70**	**(0.02)**	**10,311.39**	**11,775.54**	**8,457.90**	**22,794.80**
Total Fund: 15H507		**5,795.97**	**434.68**	**0.00**	**434.70**	**0.00**	**434.70**	**(0.02)**	**10,311.39**	**11,775.54**	**8,457.90**	**22,794.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H508 - Embryonic Survival in Ruminan Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H508 - Embryonic Survival in Ruminan Match												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,596.50	344.73	0.00	344.73	0.00	344.73	0.00	4,113.94	5,263.09	6,759.65	9,012.89
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.13	90.13	0.00	0.00
Subtotal Account Pool: 61		**4,596.50**	**344.73**	**0.00**	**344.73**	**0.00**	**344.73**	**0.00**	**4,204.07**	**5,353.22**	**6,759.65**	**9,012.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,999.48	149.96	0.00	149.97	0.00	149.97	(0.01)	1,892.69	2,409.79	3,109.50	4,146.00
Subtotal Account Pool: 65		**1,999.48**	**149.96**	**0.00**	**149.97**	**0.00**	**149.97**	**(0.01)**	**1,892.69**	**2,409.79**	**3,109.50**	**4,146.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.60**	**1,013.60**	**0.00**	**1,812.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,870.83	3,870.83	0.00	40,506.63
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,870.83**	**3,870.83**	**0.00**	**40,506.63**
Total Org: UBMCPT		**6,595.98**	**494.69**	**0.00**	**494.70**	**0.00**	**494.70**	**(0.01)**	**10,981.19**	**12,647.44**	**9,869.15**	**55,478.12**
Total Fund: 15H508		**6,595.98**	**494.69**	**0.00**	**494.70**	**0.00**	**494.70**	**(0.01)**	**10,981.19**	**12,647.44**	**9,869.15**	**55,478.12**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H509 - Rural Chng: Markets,Gov & Lif Match												
Org: UBNRDM - PI Douglas Morris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,151.76	10,869.01	7,955.25	10,607.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.07	131.07	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,282.83**	**11,000.08**	**7,955.25**	**10,607.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,728.32	4,951.07	3,659.40	4,879.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,728.32**	**4,951.07**	**3,659.40**	**4,879.20**
Total Org: UBNRDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,011.15**	**15,951.15**	**11,614.65**	**15,486.20**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H509 - Rural Chng: Markets,Gov & Lif Match												
Org: UBNRLG - PI Lyndon E Goodridge				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,932.60	8,932.60	13,136.13	17,514.84
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.15	175.15	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,107.75**	**9,107.75**	**13,136.13**	**17,514.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.17	4,100.17	6,042.60	8,056.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.17**	**4,100.17**	**6,042.60**	**8,056.80**
Total Org: UBNRLG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,207.92**	**13,207.92**	**19,178.73**	**25,571.64**
Total Fund: 15H509		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,219.07**	**29,159.07**	**30,793.38**	**41,057.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H510 - Metabolic-Nutrients-Cows-Match											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,484.75	15,484.75
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,484.75**	**15,484.75**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,817.58	6,817.58
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,817.58**	**6,817.58**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,302.33**	**22,302.33**
Total Fund: 15H510	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,302.33**	**22,302.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H511 - Sustainable Dairy Enterprises-Match											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,484.75	15,484.75
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,484.75**	**15,484.75**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,817.58	6,817.58
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,817.58**	**6,817.58**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,302.33**	**22,302.33**
Total Fund: 15H511	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,302.33**	**22,302.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H512 - Sustainable Dairy Enterprises-Match											
Org: UBASPE - PI Peter Erickson			**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	(1,216.15)	0.00	(1,216.15)	0.00	(1,216.15)	0.00	0.00	1,216.15	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,216.15)**	**0.00**	**(1,216.15)**	**0.00**	**(1,216.15)**	**0.00**	**0.00**	**1,216.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	(102.15)	0.00	(102.15)	0.00	(102.15)	0.00	0.00	102.15	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(102.15)**	**0.00**	**(102.15)**	**0.00**	**(102.15)**	**0.00**	**0.00**	**102.15**	**0.00**	**0.00**
Total Org: UBASPE	**0.00**	**(1,318.30)**	**0.00**	**(1,318.30)**	**0.00**	**(1,318.30)**	**0.00**	**0.00**	**1,318.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H512 - Sustainable Dairy Enterprises-Match												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,006.50	5,006.50	575.46	3,759.67	1,246.83	5,006.50	0.00	7,174.02	10,012.96	7,071.26	9,817.01
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.05	97.05	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,967.41	0.00	2,967.41	0.00	2,967.41	0.00	0.00	194.59	0.00	0.00
Subtotal Account Pool: 61		**5,006.50**	**7,973.91**	**575.46**	**6,727.08**	**1,246.83**	**7,973.91**	**0.00**	**7,271.07**	**10,304.60**	**7,071.26**	**9,817.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	249.25	0.00	249.25	0.00	249.25	0.00	0.00	16.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,177.83	2,177.83	250.32	1,635.43	542.37	2,177.80	0.03	3,272.99	4,548.22	3,252.78	4,514.70
Subtotal Account Pool: 65		**2,177.83**	**2,427.08**	**250.32**	**1,884.68**	**542.37**	**2,427.05**	**0.03**	**3,272.99**	**4,564.57**	**3,252.78**	**4,514.70**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.50	1,222.50	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,622.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.10**	**1,576.10**	**0.00**	**3,622.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,057.83	8,057.83	0.00	45,295.60
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,057.83**	**8,057.83**	**0.00**	**45,295.60**
Total Org: UBBIPE		**7,184.33**	**10,400.99**	**825.78**	**8,611.76**	**1,789.20**	**10,400.96**	**0.03**	**20,177.99**	**24,503.10**	**10,324.04**	**63,249.31**
Total Fund: 15H512		**7,184.33**	**9,082.69**	**825.78**	**7,293.46**	**1,789.20**	**9,082.66**	**0.03**	**20,177.99**	**25,821.40**	**10,324.04**	**63,249.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H513 - Growth of GofM Atlantic Cod Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H513 - Growth of GofM Atlantic Cod Match												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,387.50	367.32	0.00	367.32	0.00	367.32	0.00	4,139.96	5,180.72	6,644.57	8,637.94
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.92	137.92	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,638.29	0.00	1,638.29	0.00	1,638.29	0.00	0.00	1,319.73	0.00	0.00
Subtotal Account Pool: 61		**2,387.50**	**2,005.61**	**0.00**	**2,005.61**	**0.00**	**2,005.61**	**0.00**	**4,277.88**	**6,638.37**	**6,644.57**	**8,637.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	137.63	0.00	137.63	0.00	137.63	0.00	0.00	110.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,038.57	159.78	0.00	159.78	0.00	159.78	0.00	1,925.95	2,394.31	3,056.54	3,973.50
Subtotal Account Pool: 65		**1,038.57**	**297.41**	**0.00**	**297.41**	**0.00**	**297.41**	**0.00**	**1,925.95**	**2,505.17**	**3,056.54**	**3,973.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,541.82
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,541.82**
Total Org: UBBIDB		**3,426.07**	**2,303.02**	**0.00**	**2,303.02**	**0.00**	**2,303.02**	**0.00**	**6,203.83**	**9,143.54**	**9,701.11**	**43,153.26**
Total Fund: 15H513		**3,426.07**	**2,303.02**	**0.00**	**2,303.02**	**0.00**	**2,303.02**	**0.00**	**6,203.83**	**9,143.54**	**9,701.11**	**43,153.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H514 - Environ. Pollutants & Obesity Match												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.03	1,416.03	7,098.00	9,464.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.64	94.64	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,510.67**	**1,510.67**	**7,098.00**	**9,464.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.74	680.74	3,265.06	4,353.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.74**	**680.74**	**3,265.06**	**4,353.41**
Total Org: UBMCGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.41**	**2,191.41**	**10,363.06**	**13,817.41**
Total Fund: 15H514		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.41**	**2,191.41**	**10,363.06**	**13,817.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H515 - Agric. Sustain. - New England Match												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,086.23	12,114.97	8,889.86	11,853.08
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.03	131.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,217.26**	**12,246.00**	**8,889.86**	**11,853.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,149.02	5,511.97	4,089.30	5,452.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,149.02**	**5,511.97**	**4,089.30**	**5,452.40**
Total Org: UBNRJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,366.28**	**17,757.97**	**12,979.16**	**17,305.48**
Total Fund: 15H515		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,366.28**	**17,757.97**	**12,979.16**	**17,305.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H517 - Protein Phosphatase 2A Match											
Org: UBMCEH - PI Estelle Hrabak			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501.75	8,669.00	6,227.31	8,303.11
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.03	183.03	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,684.78**	**8,852.03**	**6,227.31**	**8,303.11**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,008.95	3,984.20	2,864.55	3,819.40
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,008.95**	**3,984.20**	**2,864.55**	**3,819.40**
Account Pool: 71 - Support											
71NCC1 NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,943.73**	**19,086.23**	**9,091.86**	**12,122.51**
Total Fund: 15H517	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,943.73**	**19,086.23**	**9,091.86**	**12,122.51**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H519 - Seaweed Culture Methods, NE Match												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.29	1,390.29	6,896.24	9,194.99
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.95	91.95	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,482.24**	**1,482.24**	**6,896.24**	**9,194.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.93	667.93	3,172.20	4,229.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.93**	**667.93**	**3,172.20**	**4,229.60**
Total Org: UBBICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.17**	**2,150.17**	**10,068.44**	**13,424.59**
Total Fund: 15H519		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.17**	**2,150.17**	**10,068.44**	**13,424.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H522 - Est Prod Guidelines Osteospermum											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H522 - Est Prod Guidelines Osteospermum												
Org: UBBIBK - PI Brian Krug				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	7,391.25	1,869.04	0.00	1,869.07	0.00	1,869.07	(0.03)	5,294.79	7,390.40	0.00	3,209.69
61KBAW	OTP - Honor & Recog Awrd	0.00	62.50	0.00	62.50	0.00	62.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,391.25**	**1,931.54**	**0.00**	**1,931.57**	**0.00**	**1,931.57**	**(0.03)**	**5,294.79**	**7,390.40**	**0.00**	**3,209.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	5.25	0.00	5.25	0.00	5.25	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,215.19	813.03	0.00	813.05	0.00	813.05	(0.02)	2,382.72	3,324.08	0.00	1,475.62
Subtotal Account Pool: 65		**3,215.19**	**818.28**	**0.00**	**818.30**	**0.00**	**818.30**	**(0.02)**	**2,382.72**	**3,324.08**	**0.00**	**1,475.62**
Total Org: UBBIBK		**10,606.44**	**2,749.82**	**0.00**	**2,749.87**	**0.00**	**2,749.87**	**(0.05)**	**7,677.51**	**10,714.48**	**0.00**	**4,685.31**
Total Fund: 15H522		**10,606.44**	**2,749.82**	**0.00**	**2,749.87**	**0.00**	**2,749.87**	**(0.05)**	**7,677.51**	**10,714.48**	**0.00**	**4,685.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H524 - Conservation Plant Resources											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H524 - Conservation Plant Resources												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,477.00	21,477.00	2,468.61	16,128.29	5,348.68	21,476.97	0.03	5,129.28	7,159.04	3,280.70	5,243.74
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.38	69.38	0.00	0.00
Subtotal Account Pool: 61		**21,477.00**	**21,477.00**	**2,468.61**	**16,128.29**	**5,348.68**	**21,476.97**	**0.03**	**5,198.66**	**7,228.42**	**3,280.70**	**5,243.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,342.49	9,342.50	1,073.85	7,015.82	2,326.68	9,342.50	0.00	2,340.07	3,251.81	1,509.14	2,411.34
Subtotal Account Pool: 65		**9,342.49**	**9,342.50**	**1,073.85**	**7,015.82**	**2,326.68**	**9,342.50**	**0.00**	**2,340.07**	**3,251.81**	**1,509.14**	**2,411.34**
Total Org: UBBIJL		**30,819.49**	**30,819.50**	**3,542.46**	**23,144.11**	**7,675.36**	**30,819.47**	**0.03**	**7,538.73**	**10,480.23**	**4,789.84**	**7,655.08**
Total Fund: 15H524		**30,819.49**	**30,819.50**	**3,542.46**	**23,144.11**	**7,675.36**	**30,819.47**	**0.03**	**7,538.73**	**10,480.23**	**4,789.84**	**7,655.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H525 - Wood Bedding Compost System											
Org: UBNRJJ - PI John Aber			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	1,751.26	0.00	1,751.26	0.00	1,751.26	0.00	0.00	1,410.74	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,751.26**	**0.00**	**1,751.26**	**0.00**	**1,751.26**	**0.00**	**0.00**	**1,410.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**147.10**	**0.00**	**147.10**	**0.00**	**147.10**	**0.00**	**0.00**	**118.50**	**0.00**	**0.00**
Total Org: UBNRJJ	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**0.00**	**1,529.24**	**0.00**	**0.00**
Total Fund: 15H525	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**0.00**	**1,529.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H526 - Sunflower Leaves Stress Resp.												
Org: UBMCWF - PI Wayne Fagerberg				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,038.50	5,038.50	755.79	4,030.88	1,007.70	5,038.58	(0.08)	7,557.74	10,077.00	6,026.19	8,495.94
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.79	98.79	0.00	0.00
Subtotal Account Pool: 61		**5,038.50**	**5,038.50**	**755.79**	**4,030.88**	**1,007.70**	**5,038.58**	**(0.08)**	**7,656.53**	**10,175.79**	**6,026.19**	**8,495.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,191.75	2,191.75	328.77	1,753.44	438.35	2,191.79	(0.04)	3,446.39	4,580.04	2,771.97	3,908.02
Subtotal Account Pool: 65		**2,191.75**	**2,191.75**	**328.77**	**1,753.44**	**438.35**	**2,191.79**	**(0.04)**	**3,446.39**	**4,580.04**	**2,771.97**	**3,908.02**
Total Org: UBMCWF		**7,230.25**	**7,230.25**	**1,084.56**	**5,784.32**	**1,446.05**	**7,230.37**	**(0.12)**	**11,102.92**	**14,755.83**	**8,798.16**	**12,403.96**
Total Fund: 15H526		**7,230.25**	**7,230.25**	**1,084.56**	**5,784.32**	**1,446.05**	**7,230.37**	**(0.12)**	**11,102.92**	**14,755.83**	**8,798.16**	**12,403.96**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H527 - PF vs MR Jersey Dairy Cows											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H527 - PF vs MR Jersey Dairy Cows											
Org: UBBITF - PI Thomas L Foxall			**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,261.00	789.13	4,208.76	1,052.20	5,260.96	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,261.00**	**789.13**	**4,208.76**	**1,052.20**	**5,260.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,288.54	343.29	1,830.88	457.71	2,288.59	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,288.54**	**343.29**	**1,830.88**	**457.71**	**2,288.59**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBITF	**0.00**	**7,549.54**	**1,132.42**	**6,039.64**	**1,509.91**	**7,549.55**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H527 - PF vs MR Jersey Dairy Cows												
Org: UBMCTF - PI Thomas Foxall				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,261.00	0.00	0.00	0.00	0.00	0.00	0.00	7,891.50	10,522.00	6,292.75	8,871.75
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.16	103.16	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,638.29	0.00	1,638.29	0.00	1,638.29	0.00	0.00	1,319.73	0.00	0.00
Subtotal Account Pool: 61		**5,261.00**	**1,638.29**	**0.00**	**1,638.29**	**0.00**	**1,638.29**	**0.00**	**7,994.66**	**11,944.89**	**6,292.75**	**8,871.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	137.63	0.00	137.63	0.00	137.63	0.00	0.00	110.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,288.54	0.00	0.00	0.00	0.00	0.00	0.00	3,598.55	4,782.25	2,894.57	4,080.87
Subtotal Account Pool: 65		**2,288.54**	**137.63**	**0.00**	**137.63**	**0.00**	**137.63**	**0.00**	**3,598.55**	**4,893.11**	**2,894.57**	**4,080.87**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.50	1,222.50	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.10**	**1,576.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,740.84	19,740.84	5,750.00	21,342.60
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,740.84**	**19,740.84**	**5,750.00**	**21,342.60**
Total Org: UBMCTF		**7,549.54**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**32,910.15**	**38,154.94**	**14,937.32**	**34,295.22**
Total Fund: 15H527		**7,549.54**	**9,325.46**	**1,132.42**	**7,815.56**	**1,509.91**	**9,325.47**	**(0.01)**	**32,910.15**	**38,154.94**	**14,937.32**	**34,295.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H530 - Funct. Genomic Appr. F-A Plant											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H530 - Funct. Genomic Appr. F-A Plant												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,580.00	4,580.00	704.63	3,758.03	822.05	4,580.08	(0.08)	7,046.11	9,159.94	5,556.97	7,606.67
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.11	138.11	0.00	0.00
611Q90	Post Doc	0.00	13,864.86	2,432.40	8,594.56	5,270.23	13,864.79	0.07	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,864.26	0.00	1,864.26	0.00	1,864.26	0.00	0.00	1,501.76	0.00	0.00
61CPEX	Part Time Salary	0.00	19,807.06	3,474.93	12,278.08	7,528.99	19,807.07	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,580.00**	**40,116.18**	**6,611.96**	**26,494.93**	**13,621.27**	**40,116.20**	**(0.02)**	**7,184.22**	**10,799.81**	**5,556.97**	**7,606.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	156.60	0.00	156.60	0.00	156.60	0.00	0.00	126.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,992.30	5,943.79	999.75	4,084.17	1,859.61	5,943.78	0.01	3,233.76	4,184.97	2,556.14	3,498.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,663.81	291.90	1,031.38	632.44	1,663.82	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,992.30**	**7,764.20**	**1,291.65**	**5,272.15**	**2,492.05**	**7,764.20**	**0.00**	**3,233.76**	**4,311.12**	**2,556.14**	**3,498.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,622.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,622.50**
Total Org: UBMCLT		**6,572.30**	**47,880.38**	**7,903.61**	**31,767.08**	**16,113.32**	**47,880.40**	**(0.02)**	**10,417.98**	**15,110.93**	**8,113.11**	**40,728.15**
Total Fund: 15H530		**6,572.30**	**47,880.38**	**7,903.61**	**31,767.08**	**16,113.32**	**47,880.40**	**(0.02)**	**10,417.98**	**15,110.93**	**8,113.11**	**40,728.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H531 - Diet Activity Mod for Older Adults											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H531 - Diet Activity Mod for Older Adults												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,686.75	2,686.75	403.02	2,149.44	537.35	2,686.79	(0.04)	4,809.35	6,152.74	6,426.96	9,060.96
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.36	105.36	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	819.15	0.00	819.15	0.00	819.15	0.00	0.00	659.87	0.00	0.00
Subtotal Account Pool: 61		**2,686.75**	**3,505.90**	**403.02**	**2,968.59**	**537.35**	**3,505.94**	**(0.04)**	**4,914.71**	**6,917.97**	**6,426.96**	**9,060.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	68.80	0.00	68.80	0.00	68.80	0.00	0.00	55.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,168.74	1,168.74	175.32	935.04	233.75	1,168.79	(0.05)	2,212.60	2,817.10	2,956.42	4,168.07
Subtotal Account Pool: 65		**1,168.74**	**1,237.54**	**175.32**	**1,003.84**	**233.75**	**1,237.59**	**(0.05)**	**2,212.60**	**2,872.53**	**2,956.42**	**4,168.07**
Total Org: UBMCJC		**3,855.49**	**4,743.44**	**578.34**	**3,972.43**	**771.10**	**4,743.53**	**(0.09)**	**7,127.31**	**9,790.50**	**9,383.38**	**13,229.03**
Total Fund: 15H531		**3,855.49**	**4,743.44**	**578.34**	**3,972.43**	**771.10**	**4,743.53**	**(0.09)**	**7,127.31**	**9,790.50**	**9,383.38**	**13,229.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H532 - Genetic Res/Imm to Avian Disease												
Org: UBBIRT - PI Robert L Taylor Jr				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,060.50	5,060.50	759.06	4,048.36	1,012.10	5,060.46	0.04	7,590.73	10,120.98	6,052.99	8,533.74
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.23	99.23	0.00	0.00
Subtotal Account Pool: 61		**5,060.50**	**5,060.50**	**759.06**	**4,048.36**	**1,012.10**	**5,060.46**	**0.04**	**7,689.96**	**10,220.21**	**6,052.99**	**8,533.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,201.32	2,201.32	330.21	1,761.12	440.26	2,201.38	(0.06)	3,461.46	4,600.06	2,784.40	3,925.55
Subtotal Account Pool: 65		**2,201.32**	**2,201.32**	**330.21**	**1,761.12**	**440.26**	**2,201.38**	**(0.06)**	**3,461.46**	**4,600.06**	**2,784.40**	**3,925.55**
Total Org: UBBIRT		**7,261.82**	**7,261.82**	**1,089.27**	**5,809.48**	**1,452.36**	**7,261.84**	**(0.02)**	**11,151.42**	**14,820.27**	**8,837.39**	**12,459.29**
Total Fund: 15H532		**7,261.82**	**7,261.82**	**1,089.27**	**5,809.48**	**1,452.36**	**7,261.84**	**(0.02)**	**11,151.42**	**14,820.27**	**8,837.39**	**12,459.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H533 - Mgmt Systems to Improve the											
Org: UBBIAN - PI Andre Brito			**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,625.00	1,625.00	250.01	1,333.33	291.67	1,625.00	0.00	7,260.00	9,960.00	0.00	0.00
Subtotal Account Pool: 61	**1,625.00**	**1,625.00**	**250.01**	**1,333.33**	**291.67**	**1,625.00**	**0.00**	**7,260.00**	**9,960.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	706.88	706.88	108.75	580.00	126.88	706.88	0.00	3,267.00	4,482.00	0.00	0.00
Subtotal Account Pool: 65	**706.88**	**706.88**	**108.75**	**580.00**	**126.88**	**706.88**	**0.00**	**3,267.00**	**4,482.00**	**0.00**	**0.00**
Total Org: UBBIAN	**2,331.88**	**2,331.88**	**358.76**	**1,913.33**	**418.55**	**2,331.88**	**0.00**	**10,527.00**	**14,442.00**	**0.00**	**0.00**
Total Fund: 15H533	**2,331.88**	**2,331.88**	**358.76**	**1,913.33**	**418.55**	**2,331.88**	**0.00**	**10,527.00**	**14,442.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H534 - Prevent Excessive WG in YA											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H534 - Prevent Excessive WG in YA												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,074.43	366.06	1,586.30	488.10	2,074.40	0.03	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(705.39)	875.64	0.00	875.64	0.00	875.64	0.00	0.00	705.39	0.00	0.00
Subtotal Account Pool: 61		**(705.39)**	**2,950.07**	**366.06**	**2,461.94**	**488.10**	**2,950.04**	**0.03**	**0.00**	**705.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(59.25)	73.55	0.00	73.55	0.00	73.55	0.00	0.00	59.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	902.38	159.24	690.04	212.32	902.36	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(59.25)**	**975.93**	**159.24**	**763.59**	**212.32**	**975.91**	**0.02**	**0.00**	**59.25**	**0.00**	**0.00**
Total Org: UBMCGC		**(764.64)**	**3,926.00**	**525.30**	**3,225.53**	**700.42**	**3,925.95**	**0.05**	**0.00**	**764.64**	**0.00**	**0.00**
Total Fund: 15H534		**(764.64)**	**3,926.00**	**525.30**	**3,225.53**	**700.42**	**3,925.95**	**0.05**	**0.00**	**764.64**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H535 - Applied Horticultural Genomics												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,595.50	5,595.50	839.31	4,476.32	1,119.10	5,595.42	0.08	8,393.34	11,191.07	6,567.99	9,259.79
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.17	212.17	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,751.26	0.00	1,751.26	0.00	1,751.26	0.00	0.00	1,410.74	0.00	0.00
Subtotal Account Pool: 61		**5,595.50**	**7,346.76**	**839.31**	**6,227.58**	**1,119.10**	**7,346.68**	**0.08**	**8,605.51**	**12,813.98**	**6,567.99**	**9,259.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,434.04	2,434.04	365.13	1,947.36	486.81	2,434.17	(0.13)	3,873.43	5,132.38	3,021.21	4,259.41
Subtotal Account Pool: 65		**2,434.04**	**2,581.14**	**365.13**	**2,094.46**	**486.81**	**2,581.27**	**(0.13)**	**3,873.43**	**5,250.88**	**3,021.21**	**4,259.41**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.25	2,456.25	0.00	7,557.13
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.25**	**2,456.25**	**0.00**	**7,557.13**
Total Org: UBBITD		**8,029.54**	**9,927.90**	**1,204.44**	**8,322.04**	**1,605.91**	**9,927.95**	**(0.05)**	**14,935.19**	**20,521.11**	**9,589.20**	**21,849.33**
Total Fund: 15H535		**8,029.54**	**9,927.90**	**1,204.44**	**8,322.04**	**1,605.91**	**9,927.95**	**(0.05)**	**14,935.19**	**20,521.11**	**9,589.20**	**21,849.33**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H536 - Veg & Small Fruit Prod in NH											
Org: UBBIRG - PI Rebecca Grube			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	(1,319.73)	1,638.29	0.00	1,638.29	0.00	1,638.29	0.00	0.00	1,319.73	0.00	0.00
Subtotal Account Pool: 61	**(1,319.73)**	**1,638.29**	**0.00**	**1,638.29**	**0.00**	**1,638.29**	**0.00**	**0.00**	**1,319.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(110.86)	137.63	0.00	137.63	0.00	137.63	0.00	0.00	110.86	0.00	0.00
Subtotal Account Pool: 65	**(110.86)**	**137.63**	**0.00**	**137.63**	**0.00**	**137.63**	**0.00**	**0.00**	**110.86**	**0.00**	**0.00**
Total Org: UBBIRG	**(1,430.59)**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**0.00**	**1,430.59**	**0.00**	**0.00**
Total Fund: 15H536	**(1,430.59)**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**0.00**	**1,430.59**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H538 - Ovarian Influences on ES Rum											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H538 - Ovarian Influences on ES Rum												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,736.09	605.85	2,928.27	807.80	3,736.07	0.02	2,443.62	3,453.37	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,736.09**	**605.85**	**2,928.27**	**807.80**	**3,736.07**	**0.02**	**2,493.62**	**3,503.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,625.20	263.55	1,273.84	351.39	1,625.23	(0.03)	1,122.16	1,576.56	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,625.20**	**263.55**	**1,273.84**	**351.39**	**1,625.23**	**(0.03)**	**1,122.16**	**1,576.56**	**0.00**	**0.00**
Total Org: UBMCDT		**0.00**	**5,361.29**	**869.40**	**4,202.11**	**1,159.19**	**5,361.30**	**(0.01)**	**3,615.78**	**5,079.93**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H538 - Ovarian Influences on ES Rum											
Org: UBMCPT - PI Paul Tsang			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,251.77	689.49	3,332.52	919.30	4,251.82	(0.05)	2,780.93	3,930.08	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,251.77**	**689.49**	**3,332.52**	**919.30**	**4,251.82**	**(0.05)**	**2,780.93**	**3,930.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,849.52	299.91	1,449.58	399.90	1,849.48	0.04	1,251.39	1,768.49	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,849.52**	**299.91**	**1,449.58**	**399.90**	**1,849.48**	**0.04**	**1,251.39**	**1,768.49**	**0.00**	**0.00**
Total Org: UBMCPT	**0.00**	**6,101.29**	**989.40**	**4,782.10**	**1,319.20**	**6,101.30**	**(0.01)**	**4,032.32**	**5,698.57**	**0.00**	**0.00**
Total Fund: 15H538	**0.00**	**11,462.58**	**1,858.80**	**8,984.21**	**2,478.39**	**11,462.60**	**(0.02)**	**7,648.10**	**10,778.50**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H539 - High Sugars Forage/Mol to ODC											
Org: UBBIAN - PI Andre Brito			**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	1,625.00	1,625.00	249.99	1,333.31	291.67	1,624.98	0.02	4,839.98	6,639.97	0.00	0.00
Subtotal Account Pool: 61	**1,625.00**	**1,625.00**	**249.99**	**1,333.31**	**291.67**	**1,624.98**	**0.02**	**4,839.98**	**6,639.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	706.88	706.88	108.75	580.00	126.88	706.88	0.00	2,178.00	2,988.00	0.00	0.00
Subtotal Account Pool: 65	**706.88**	**706.88**	**108.75**	**580.00**	**126.88**	**706.88**	**0.00**	**2,178.00**	**2,988.00**	**0.00**	**0.00**
Total Org: UBBIAN	**2,331.88**	**2,331.88**	**358.74**	**1,913.31**	**418.55**	**2,331.86**	**0.02**	**7,017.98**	**9,627.97**	**0.00**	**0.00**
Total Fund: 15H539	**2,331.88**	**2,331.88**	**358.74**	**1,913.31**	**418.55**	**2,331.86**	**0.02**	**7,017.98**	**9,627.97**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H540 - NW Atlantic Porphyra											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	436.80	436.80	0.00	436.80	(436.80)	0.00	4,486.12	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**436.80**	**436.80**	**0.00**	**436.80**	**(436.80)**	**0.00**	**4,486.12**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**436.80**	**436.80**	**0.00**	**436.80**	**(436.80)**	**0.00**	**4,486.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H540 - NW Atlantic Porphyra												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,783.00	4,783.00	735.84	3,924.49	858.48	4,782.97	0.03	5,935.78	8,143.30	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,751.32	0.00	1,751.32	0.00	1,751.32	0.00	0.00	1,410.80	0.00	0.00
Subtotal Account Pool: 61		**4,783.00**	**6,534.32**	**735.84**	**5,675.81**	**858.48**	**6,534.29**	**0.03**	**5,935.78**	**9,554.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,080.61	2,080.61	320.10	1,707.20	373.44	2,080.64	(0.03)	2,671.08	3,664.46	0.00	0.00
Subtotal Account Pool: 65		**2,080.61**	**2,227.71**	**320.10**	**1,854.30**	**373.44**	**2,227.74**	**(0.03)**	**2,671.08**	**3,782.96**	**0.00**	**0.00**
Total Org: UBBIAK		**6,863.61**	**8,762.03**	**1,055.94**	**7,530.11**	**1,231.92**	**8,762.03**	**0.00**	**8,606.86**	**13,337.06**	**0.00**	**0.00**
Total Fund: 15H540		**6,863.61**	**8,762.03**	**1,492.74**	**7,966.91**	**1,231.92**	**9,198.83**	**(436.80)**	**8,606.86**	**17,823.18**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H541 - Obesity & The Environment											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H541 - Obesity & The Environment												
Org: UBMCGC - PI Gale Carey				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,881.00	2,806.57	366.08	2,318.48	488.10	2,806.58	(0.01)	5,905.47	8,345.97	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	54.50	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	875.64	0.00	875.64	0.00	875.64	0.00	0.00	705.37	0.00	0.00
Subtotal Account Pool: 61		**4,881.00**	**3,682.21**	**366.08**	**3,194.12**	**488.10**	**3,682.22**	**(0.01)**	**5,959.97**	**9,105.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	73.55	0.00	73.55	0.00	73.55	0.00	0.00	59.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,123.24	1,220.86	159.24	1,008.52	212.32	1,220.84	0.02	2,681.93	3,780.13	0.00	0.00
Subtotal Account Pool: 65		**2,123.24**	**1,294.41**	**159.24**	**1,082.07**	**212.32**	**1,294.39**	**0.02**	**2,681.93**	**3,839.38**	**0.00**	**0.00**
Total Org: UBMCGC		**7,004.24**	**4,976.62**	**525.32**	**4,276.19**	**700.42**	**4,976.61**	**0.01**	**8,641.90**	**12,945.22**	**0.00**	**0.00**
Total Fund: 15H541		**7,004.24**	**4,976.62**	**525.32**	**4,276.19**	**700.42**	**4,976.61**	**0.01**	**8,641.90**	**12,945.22**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H542 - Leafhoppers in NH											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H542 - Leafhoppers in NH											
Org: UBBIDC - PI Don Chandler			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	4,221.00	5,628.00	646.89	4,226.35	1,401.61	5,627.96	0.04	5,218.24	8,409.57	0.00	0.00
Subtotal Account Pool: 61	**4,221.00**	**5,628.00**	**646.89**	**4,226.35**	**1,401.61**	**5,627.96**	**0.04**	**5,218.24**	**8,409.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,836.13	2,448.18	281.40	1,838.48	609.70	2,448.18	0.00	2,348.25	3,781.78	0.00	0.00
Subtotal Account Pool: 65	**1,836.13**	**2,448.18**	**281.40**	**1,838.48**	**609.70**	**2,448.18**	**0.00**	**2,348.25**	**3,781.78**	**0.00**	**0.00**
Total Org: UBBIDC	**6,057.13**	**8,076.18**	**928.29**	**6,064.83**	**2,011.31**	**8,076.14**	**0.04**	**7,566.49**	**12,191.35**	**0.00**	**0.00**
Total Fund: 15H542	**6,057.13**	**8,076.18**	**928.29**	**6,064.83**	**2,011.31**	**8,076.14**	**0.04**	**7,566.49**	**12,191.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H544 - Cheese Pasture Fed vs TMR Fed												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,686.75	2,686.75	403.02	2,149.44	537.35	2,686.79	(0.04)	3,250.93	4,594.34	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	819.15	0.00	819.15	0.00	819.15	0.00	0.00	659.86	0.00	0.00
Subtotal Account Pool: 61		**2,686.75**	**3,505.90**	**403.02**	**2,968.59**	**537.35**	**3,505.94**	**(0.04)**	**3,250.93**	**5,254.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	68.80	0.00	68.80	0.00	68.80	0.00	0.00	55.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,168.74	1,168.74	175.32	935.04	233.75	1,168.79	(0.05)	1,462.89	2,067.39	0.00	0.00
Subtotal Account Pool: 65		**1,168.74**	**1,237.54**	**175.32**	**1,003.84**	**233.75**	**1,237.59**	**(0.05)**	**1,462.89**	**2,122.82**	**0.00**	**0.00**
Total Org: UBMCJC		**3,855.49**	**4,743.44**	**578.34**	**3,972.43**	**771.10**	**4,743.53**	**(0.09)**	**4,713.82**	**7,377.02**	**0.00**	**0.00**
Total Fund: 15H544		**3,855.49**	**4,743.44**	**578.34**	**3,972.43**	**771.10**	**4,743.53**	**(0.09)**	**4,713.82**	**7,377.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H545 - Aquaculture Methods											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H545 - Aquaculture Methods											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,384.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,384.00**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,384.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H545 - Aquaculture Methods												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,794.00	4,794.00	719.09	3,835.19	958.80	4,793.99	0.01	5,800.74	8,197.74	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,751.11	0.00	1,751.11	0.00	1,751.11	0.00	0.00	1,410.62	0.00	0.00
Subtotal Account Pool: 61		**4,794.00**	**6,545.11**	**719.09**	**5,586.30**	**958.80**	**6,545.10**	**0.01**	**5,905.24**	**9,712.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,085.39	2,085.39	312.81	1,668.32	417.08	2,085.40	(0.01)	2,657.36	3,736.01	0.00	0.00
Subtotal Account Pool: 65		**2,085.39**	**2,232.49**	**312.81**	**1,815.42**	**417.08**	**2,232.50**	**(0.01)**	**2,657.36**	**3,854.50**	**0.00**	**0.00**
Total Org: UBBICF		**6,879.39**	**8,777.60**	**1,031.90**	**7,401.72**	**1,375.88**	**8,777.60**	**0.00**	**8,562.60**	**13,567.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H545 - Aquaculture Methods												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,387.50	2,387.50	367.32	1,959.04	428.53	2,387.57	(0.07)	2,798.50	3,839.26	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.98	51.98	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,751.26	0.00	1,751.26	0.00	1,751.26	0.00	0.00	1,410.74	0.00	0.00
Subtotal Account Pool: 61		**2,387.50**	**4,138.76**	**367.32**	**3,710.30**	**428.53**	**4,138.83**	**(0.07)**	**2,850.48**	**5,301.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,038.57	1,038.56	159.78	852.16	186.41	1,038.57	(0.01)	1,282.75	1,751.11	0.00	0.00
Subtotal Account Pool: 65		**1,038.57**	**1,185.66**	**159.78**	**999.26**	**186.41**	**1,185.67**	**(0.01)**	**1,282.75**	**1,869.61**	**0.00**	**0.00**
Total Org: UBBIDB		**3,426.07**	**5,324.42**	**527.10**	**4,709.56**	**614.94**	**5,324.50**	**(0.08)**	**4,133.23**	**7,171.59**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H545 - Aquaculture Methods												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,583.50	6,583.50	987.51	5,266.64	1,316.70	6,583.34	0.16	7,966.05	11,257.85	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,638.29	0.00	1,638.29	0.00	1,638.29	0.00	0.00	1,319.73	0.00	0.00
Subtotal Account Pool: 61		**6,583.50**	**8,221.79**	**987.51**	**6,904.93**	**1,316.70**	**8,221.63**	**0.16**	**8,070.55**	**12,682.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	137.63	0.00	137.63	0.00	137.63	0.00	0.00	110.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,863.82	2,863.82	429.57	2,291.04	572.76	2,863.80	0.02	3,631.66	5,112.91	0.00	0.00
Subtotal Account Pool: 65		**2,863.82**	**3,001.45**	**429.57**	**2,428.67**	**572.76**	**3,001.43**	**0.02**	**3,631.66**	**5,223.77**	**0.00**	**0.00**
Total Org: UBBILH		**9,447.32**	**11,223.24**	**1,417.08**	**9,333.60**	**1,889.46**	**11,223.06**	**0.18**	**11,702.21**	**17,905.85**	**0.00**	**0.00**
Total Fund: 15H545		**19,752.78**	**25,325.26**	**2,976.08**	**21,444.88**	**3,880.28**	**25,325.16**	**0.10**	**24,398.04**	**63,028.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H546 - Pathogenic Vibrios in Oysters											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	1,751.26	0.00	1,751.26	0.00	1,751.26	0.00	0.00	1,410.74	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,751.26**	**0.00**	**1,751.26**	**0.00**	**1,751.26**	**0.00**	**0.00**	**1,410.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**147.10**	**0.00**	**147.10**	**0.00**	**147.10**	**0.00**	**0.00**	**118.50**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**0.00**	**1,529.24**	**0.00**	**0.00**
Total Fund: 15H546	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**0.00**	**0.00**	**1,529.24**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H547 - Suspension-Cultured Mussels												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,583.00	4,583.00	705.09	3,760.47	822.59	4,583.06	(0.06)	5,687.60	7,802.83	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.16	66.16	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,751.26	0.00	1,751.26	0.00	1,751.26	0.00	0.00	1,410.74	0.00	0.00
Subtotal Account Pool: 61		**4,583.00**	**6,334.26**	**705.09**	**5,511.73**	**822.59**	**6,334.32**	**(0.06)**	**5,753.76**	**9,279.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,993.61	1,993.61	306.72	1,635.84	357.83	1,993.67	(0.06)	2,589.17	3,541.01	0.00	0.00
Subtotal Account Pool: 65		**1,993.61**	**2,140.71**	**306.72**	**1,782.94**	**357.83**	**2,140.77**	**(0.06)**	**2,589.17**	**3,659.51**	**0.00**	**0.00**
Total Org: UBNRMA		**6,576.61**	**8,474.97**	**1,011.81**	**7,294.67**	**1,180.42**	**8,475.09**	**(0.12)**	**8,342.93**	**12,939.24**	**0.00**	**0.00**
Total Fund: 15H547		**6,576.61**	**8,474.97**	**1,011.81**	**7,294.67**	**1,180.42**	**8,475.09**	**(0.12)**	**8,342.93**	**12,939.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H548 - Interspecies Hybrids Squash											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H548 - Interspecies Hybrids Squash											
Org: UBBIJL - PI J Brent Loy			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	21,477.00	21,477.00	2,468.61	16,128.29	5,348.68	21,476.97	0.03	3,318.92	5,348.67	0.00	0.00
Subtotal Account Pool: 61	**21,477.00**	**21,477.00**	**2,468.61**	**16,128.29**	**5,348.68**	**21,476.97**	**0.03**	**3,318.92**	**5,348.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,342.49	9,342.50	1,073.85	7,015.82	2,326.68	9,342.50	0.00	1,493.50	2,405.24	0.00	0.00
Subtotal Account Pool: 65	**9,342.49**	**9,342.50**	**1,073.85**	**7,015.82**	**2,326.68**	**9,342.50**	**0.00**	**1,493.50**	**2,405.24**	**0.00**	**0.00**
Total Org: UBBIJL	**30,819.49**	**30,819.50**	**3,542.46**	**23,144.11**	**7,675.36**	**30,819.47**	**0.03**	**4,812.42**	**7,753.91**	**0.00**	**0.00**
Total Fund: 15H548	**30,819.49**	**30,819.50**	**3,542.46**	**23,144.11**	**7,675.36**	**30,819.47**	**0.03**	**4,812.42**	**7,753.91**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H549 - Temp Profiles & Plant Perf.											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H549 - Temp Profiles & Plant Perf.											
Org: UBBICN - PI Catherine Neal			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	4,693.45	2,647.59	3,128.97	1,564.48	4,693.45	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,693.45**	**2,647.59**	**3,128.97**	**1,564.48**	**4,693.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,041.65	1,151.70	1,361.10	680.55	2,041.65	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,041.65**	**1,151.70**	**1,361.10**	**680.55**	**2,041.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICN	**0.00**	**6,735.10**	**3,799.29**	**4,490.07**	**2,245.03**	**6,735.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H549	**0.00**	**6,735.10**	**3,799.29**	**4,490.07**	**2,245.03**	**6,735.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H566 - Finfish Prod Recirculating Sys											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H566 - Finfish Prod Recirculating Sys											
Org: UBBIDB - PI David Berlinsky			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,020.18	367.30	1,591.67	428.53	2,020.20	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,020.18**	**367.30**	**1,591.67**	**428.53**	**2,020.20**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	878.78	159.78	692.38	186.41	878.79	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**878.78**	**159.78**	**692.38**	**186.41**	**878.79**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDB	**0.00**	**2,898.96**	**527.08**	**2,284.05**	**614.94**	**2,898.99**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H566	**0.00**	**2,898.96**	**527.08**	**2,284.05**	**614.94**	**2,898.99**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H568 - Phosphodiesterase Inhibitors											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H568 - Phosphodiesterase Inhibitors											
Org: UBMCRC - PI Rick H Cote			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,364.88	793.62	3,439.02	925.89	4,364.91	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,364.88**	**793.62**	**3,439.02**	**925.89**	**4,364.91**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,898.72	345.21	1,495.91	402.76	1,898.67	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,898.72**	**345.21**	**1,495.91**	**402.76**	**1,898.67**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRC	**0.00**	**6,263.60**	**1,138.83**	**4,934.93**	**1,328.65**	**6,263.58**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H568	**0.00**	**6,263.60**	**1,138.83**	**4,934.93**	**1,328.65**	**6,263.58**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H571 - Endocrine Control of Repro											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H571 - Endocrine Control of Repro											
Org: UBCCSS - PI Stacia Sower - CME			**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,806.75	848.25	3,675.75	1,131.00	4,806.75	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,806.75**	**848.25**	**3,675.75**	**1,131.00**	**4,806.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,090.94	368.97	1,598.87	491.99	2,090.86	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,090.94**	**368.97**	**1,598.87**	**491.99**	**2,090.86**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBCCSS	**0.00**	**6,897.69**	**1,217.22**	**5,274.62**	**1,622.99**	**6,897.61**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H571	**0.00**	**6,897.69**	**1,217.22**	**5,274.62**	**1,622.99**	**6,897.61**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H573 - Triploid Green Sea Urchins											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H573 - Triploid Green Sea Urchins											
Org: UBMCCW - PI Charles W Walker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,359.80	416.42	1,804.49	555.25	2,359.74	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,359.80**	**416.42**	**1,804.49**	**555.25**	**2,359.74**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,026.51	181.14	784.94	241.53	1,026.47	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,026.51**	**181.14**	**784.94**	**241.53**	**1,026.47**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCW	**0.00**	**3,386.31**	**597.56**	**2,589.43**	**796.78**	**3,386.21**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H573	**0.00**	**3,386.31**	**597.56**	**2,589.43**	**796.78**	**3,386.21**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H579 - Sustainable Plant Nutrition											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H579 - Sustainable Plant Nutrition											
Org: UBBIBK - PI Brian Krug			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	5,522.21	849.57	3,681.47	1,840.74	5,522.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,522.21**	**849.57**	**3,681.47**	**1,840.74**	**5,522.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,402.16	369.57	1,601.47	800.72	2,402.19	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,402.16**	**369.57**	**1,601.47**	**800.72**	**2,402.19**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIBK	**0.00**	**7,924.37**	**1,219.14**	**5,282.94**	**2,641.46**	**7,924.40**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H579	**0.00**	**7,924.37**	**1,219.14**	**5,282.94**	**2,641.46**	**7,924.40**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match											
Org: UBAEFS - AES Farm Salaries			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UBAEFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Trumble, William R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	23,915.00	3,679.23	19,622.56	4,292.44	23,915.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	58,915.20	0.00	0.00	0.00	0.00	0.00	0.00	42,204.73	58,908.67	41,604.98	58,337.70
615F10	PAT	34,941.60	32,997.26	3,692.23	25,915.45	7,081.71	32,997.16	0.10	38,440.58	54,951.92	37,816.01	53,024.88
617BHO	Operating Staff-Overtime	0.00	85.73	4.55	85.73	0.00	85.73	0.00	0.00	0.00	79.68	79.68
617BLG	Operating Staff-Longevity	0.00	684.22	71.64	720.04	0.00	720.04	(35.82)	1,188.89	1,657.25	1,165.91	1,623.81
617F10	Operating Staff	29,368.31	29,150.96	2,198.65	20,926.55	8,228.70	29,155.25	(4.29)	28,819.19	40,000.29	25,118.81	35,332.73
61CPEX	Part Time Salary	0.00	4,022.98	574.71	2,777.77	1,245.21	4,022.98	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	635.00	0.00	635.00	0.00	635.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.92	160.92	0.00	0.00
Subtotal Account Pool: 61		**123,225.11**	**91,491.15**	**10,221.01**	**70,683.10**	**20,848.06**	**91,531.16**	**(40.01)**	**110,814.31**	**155,679.05**	**105,785.39**	**148,398.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	117.85	6.38	120.85	0.00	120.85	(3.00)	113.28	152.56	104.70	143.21
65YF10	Full Fringe Benefit Distr Expe	53,602.91	37,437.50	4,166.03	28,958.04	8,527.23	37,485.27	(47.77)	49,257.53	69,229.49	48,088.45	67,463.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	337.91	48.27	233.31	104.60	337.91	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,602.91**	**37,893.26**	**4,220.68**	**29,312.20**	**8,631.83**	**37,944.03**	**(50.77)**	**49,370.81**	**69,382.05**	**48,193.15**	**67,606.31**
Total Org: UBAEMS		**176,828.02**	**129,384.41**	**14,441.69**	**99,995.30**	**29,479.89**	**129,475.19**	**(90.78)**	**160,185.12**	**225,061.10**	**153,978.54**	**216,005.11**
Total Fund: 15MS01		**176,828.02**	**129,384.41**	**14,441.69**	**99,995.30**	**29,479.89**	**129,475.19**	**(90.78)**	**160,185.12**	**225,061.10**	**153,978.53**	**216,005.10**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match												
Org: UBNRTL - PI Thomas Lee				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.56	1,565.56	7,846.53	10,462.03
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.62	104.62	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670.18**	**1,670.18**	**7,846.53**	**10,462.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.64	752.64	3,609.45	4,812.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**752.64**	**752.64**	**3,609.45**	**4,812.60**
Total Org: UBNRTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,422.82**	**2,422.82**	**11,455.98**	**15,274.63**
Total Fund: 15MS52		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,422.82**	**2,422.82**	**11,455.98**	**15,274.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS57 - Polyamine Metab&Stress-Poplar Match											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.78	1,697.78
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.78**	**1,697.78**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.97	780.97
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.97**	**780.97**
Account Pool: 71 - Support											
71NCC1 NC Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**	**2,478.75**	**2,478.75**
Total Fund: 15MS57	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**	**2,478.75**	**2,478.75**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15MS59 - Effects,Forest Mgmt & Insects Match												
Org: UBBICB - PI Chandler/Burger				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,779.20	5,779.20	16,139.17	22,405.95
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.48	221.48	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.68**	**6,000.68**	**16,139.17**	**22,405.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,702.53	2,702.53	7,424.11	10,304.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,702.53**	**2,702.53**	**7,424.11**	**10,304.31**
Total Org: UBBICB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,703.21**	**8,703.21**	**23,563.28**	**32,710.26**
Total Fund: 15MS59		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,703.21**	**8,703.21**	**23,563.28**	**32,710.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBAEEQ - AES Equipment Org			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	30,330.00	0.00	30,330.00	0.00	30,330.00	0.00	0.00	36,657.08	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**30,330.00**	**0.00**	**30,330.00**	**0.00**	**30,330.00**	**0.00**	**0.00**	**36,657.08**	**0.00**	**0.00**
Total Org: UBAEEQ	**0.00**	**30,330.00**	**0.00**	**30,330.00**	**0.00**	**30,330.00**	**0.00**	**0.00**	**36,657.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBNRAK - PI Adrienne Kovach			**Org Mgr: Kovach, Adrienne I**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	1,638.29	0.00	1,638.29	0.00	1,638.29	0.00	0.00	1,319.73	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,638.29**	**0.00**	**1,638.29**	**0.00**	**1,638.29**	**0.00**	**0.00**	**1,319.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	137.63	0.00	137.63	0.00	137.63	0.00	0.00	110.86	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**137.63**	**0.00**	**137.63**	**0.00**	**137.63**	**0.00**	**0.00**	**110.86**	**0.00**	**0.00**
Total Org: UBNRAK	**0.00**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**1,775.92**	**0.00**	**0.00**	**1,430.59**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBNRKB - PI Kimberly Babbitt			**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	2,160.00	0.00	2,160.00	0.00	2,160.00	0.00	0.00	1,740.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,160.00**	**0.00**	**2,160.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**1,740.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	181.44	0.00	181.44	0.00	181.44	0.00	0.00	146.16	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**181.44**	**0.00**	**181.44**	**0.00**	**181.44**	**0.00**	**0.00**	**146.16**	**0.00**	**0.00**
Total Org: UBNRKB	**0.00**	**2,341.44**	**0.00**	**2,341.44**	**0.00**	**2,341.44**	**0.00**	**0.00**	**1,886.16**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,857.00	373.62	0.00	373.62	0.00	373.62	0.00	7,472.36	9,714.05	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.16	65.16	0.00	0.00
Subtotal Account Pool: 61		**4,857.00**	**373.62**	**0.00**	**373.62**	**0.00**	**373.62**	**0.00**	**7,537.52**	**9,779.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,112.80	162.52	0.00	162.51	0.00	162.51	0.01	3,391.87	4,400.63	0.00	0.00
Subtotal Account Pool: 65		**2,112.80**	**162.52**	**0.00**	**162.51**	**0.00**	**162.51**	**0.01**	**3,391.87**	**4,400.63**	**0.00**	**0.00**
Total Org: UBNRMD		**6,969.80**	**536.14**	**0.00**	**536.13**	**0.00**	**536.13**	**0.01**	**10,929.39**	**14,179.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,362.50	825.00	0.00	825.00	0.00	825.00	0.00	8,250.00	10,725.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.48	168.48	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,751.26	0.00	1,751.26	0.00	1,751.26	0.00	0.00	1,410.74	0.00	0.00
Subtotal Account Pool: 61		**5,362.50**	**2,576.26**	**0.00**	**2,576.26**	**0.00**	**2,576.26**	**0.00**	**8,418.48**	**12,304.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	147.10	0.00	147.10	0.00	147.10	0.00	0.00	118.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,332.69	358.88	0.00	358.89	0.00	358.89	(0.01)	3,788.34	4,902.09	0.00	0.00
Subtotal Account Pool: 65		**2,332.69**	**505.98**	**0.00**	**505.99**	**0.00**	**505.99**	**(0.01)**	**3,788.34**	**5,020.59**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,614.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,614.00**
Total Org: UBNRRC		**7,695.19**	**3,082.24**	**0.00**	**3,082.25**	**0.00**	**3,082.25**	**(0.01)**	**12,206.82**	**17,324.81**	**0.00**	**28,614.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: UBNRSF - PI Serita Frey			**Org Mgr: Frey, Serita D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,614.78
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,614.78**
Total Org: UBNRSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,614.78**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,719.50	879.93	0.00	879.93	0.00	879.93	0.00	8,799.24	11,439.01	19,495.17	25,343.73
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.08	194.08	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,638.29	0.00	1,638.29	0.00	1,638.29	0.00	0.00	1,319.74	0.00	0.00
Subtotal Account Pool: 61		**5,719.50**	**2,518.22**	**0.00**	**2,518.22**	**0.00**	**2,518.22**	**0.00**	**8,993.32**	**12,952.83**	**19,495.17**	**25,343.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	137.63	0.00	137.63	0.00	137.63	0.00	0.00	110.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,487.98	382.77	0.00	382.77	0.00	382.77	0.00	4,049.57	5,237.48	8,967.74	11,658.06
Subtotal Account Pool: 65		**2,487.98**	**520.40**	**0.00**	**520.40**	**0.00**	**520.40**	**0.00**	**4,049.57**	**5,348.34**	**8,967.74**	**11,658.06**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.50	562.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.50**	**562.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.00	4,187.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,187.00**	**4,187.00**	**0.00**	**0.00**
Total Org: UBNRWM		**8,207.48**	**3,038.62**	**0.00**	**3,038.62**	**0.00**	**3,038.62**	**0.00**	**17,792.39**	**23,050.67**	**28,462.91**	**37,001.79**
Total Fund: 15MS60		**22,872.47**	**41,104.36**	**0.00**	**41,104.36**	**0.00**	**41,104.36**	**0.00**	**40,928.60**	**94,529.15**	**28,462.91**	**151,230.57**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15MS61 - Land Uses & Exotic Shrubs Match												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562.91	1,562.91	7,880.74	10,244.99
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.93	101.93	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.84**	**1,664.84**	**7,880.74**	**10,244.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.19	750.19	3,625.20	4,712.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.19**	**750.19**	**3,625.20**	**4,712.76**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,415.03**	**2,415.03**	**11,505.94**	**14,957.75**
Total Fund: 15MS61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,415.03**	**2,415.03**	**11,505.94**	**14,957.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS62 - Polyamine Metab & Stress Res												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,185.00	6,185.00	927.78	4,948.12	1,237.00	6,185.12	(0.12)	9,277.51	12,370.01	7,397.47	10,429.22
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.27	121.27	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	1,864.26	0.00	1,864.26	0.00	1,864.26	0.00	0.00	1,501.76	0.00	0.00
Subtotal Account Pool: 61		**6,185.00**	**8,049.26**	**927.78**	**6,812.38**	**1,237.00**	**8,049.38**	**(0.12)**	**9,398.78**	**13,993.04**	**7,397.47**	**10,429.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	156.60	0.00	156.60	0.00	156.60	0.00	0.00	126.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,690.48	2,690.48	403.56	2,152.32	538.10	2,690.42	0.06	4,230.73	5,622.38	3,402.82	4,797.42
Subtotal Account Pool: 65		**2,690.48**	**2,847.08**	**403.56**	**2,308.92**	**538.10**	**2,847.02**	**0.06**	**4,230.73**	**5,748.53**	**3,402.82**	**4,797.42**
Total Org: UBBISM		**8,875.48**	**10,896.34**	**1,331.34**	**9,121.30**	**1,775.10**	**10,896.40**	**(0.06)**	**13,629.51**	**19,741.57**	**10,800.29**	**15,226.64**
Total Fund: 15MS62		**8,875.48**	**10,896.34**	**1,331.34**	**9,121.30**	**1,775.10**	**10,896.40**	**(0.06)**	**13,629.51**	**19,741.57**	**10,800.29**	**15,226.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS66 - Remotely Sensed Change Det											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS66 - Remotely Sensed Change Det											
Org: UBNRRC - PI Russell Congalton			**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,537.50	825.00	3,575.00	962.50	4,537.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,537.50**	**825.00**	**3,575.00**	**962.50**	**4,537.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,973.81	358.89	1,555.19	418.69	1,973.88	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,973.81**	**358.89**	**1,555.19**	**418.69**	**1,973.88**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC	**0.00**	**6,511.31**	**1,183.89**	**5,130.19**	**1,381.19**	**6,511.38**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS66	**0.00**	**6,511.31**	**1,183.89**	**5,130.19**	**1,381.19**	**6,511.38**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS67 - Complex Forests											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS67 - Complex Forests											
Org: UBNRMD - PI Mark Ducey			**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,054.88	373.62	1,619.02	435.89	2,054.91	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,054.88**	**373.62**	**1,619.02**	**435.89**	**2,054.91**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	893.87	162.51	704.21	189.61	893.82	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**893.87**	**162.51**	**704.21**	**189.61**	**893.82**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD	**0.00**	**2,948.75**	**536.13**	**2,323.23**	**625.50**	**2,948.73**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS67	**0.00**	**2,948.75**	**536.13**	**2,323.23**	**625.50**	**2,948.73**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS70 - Water Quality Frag Forested											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS70 - Water Quality Frag Forested											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,839.57	879.93	3,813.03	1,026.58	4,839.61	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**4,839.57**	**879.93**	**3,813.03**	**1,026.58**	**4,839.61**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,105.21	382.77	1,658.67	446.56	2,105.23	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,105.21**	**382.77**	**1,658.67**	**446.56**	**2,105.23**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**6,944.78**	**1,262.70**	**5,471.70**	**1,473.14**	**6,944.84**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS70	**0.00**	**6,944.78**	**1,262.70**	**5,471.70**	**1,473.14**	**6,944.84**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P025 - Biomolecular Interaction Tech												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,528.98)	(8,528.98)	0.00	0.00	0.00	0.00	(8,528.98)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(13,884.80)	(13,884.80)	0.00	0.00	0.00	0.00	(13,884.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,288.45)	(28,288.45)	0.00	0.00	0.00	0.00	(28,288.45)	0.00	0.00	0.00	0.00
615F10	PAT	(343,386.45)	(343,386.45)	0.00	0.00	0.00	0.00	(343,386.45)	3,716.90	3,716.90	15,436.92	21,451.97
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	0.00	102,033.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	660.00	660.00
61SNWS	College Work Study	(1,339.50)	(1,339.50)	0.00	0.00	0.00	0.00	(1,339.50)	895.50	895.50	0.00	174.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	9,934.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(264,732.18)**	**(264,732.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264,732.18)**	**4,612.40**	**4,612.40**	**16,096.92**	**22,285.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(92,623.70)	(92,623.70)	0.00	0.00	0.00	0.00	(92,623.70)	1,650.34	1,650.34	6,514.38	9,058.17
65YP10	Nonstatus Benefit Distr (Fica)	(1,348.76)	(1,348.76)	0.00	0.00	0.00	0.00	(1,348.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(93,972.46)**	**(93,972.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,972.46)**	**1,650.34**	**1,650.34**	**6,514.38**	**9,058.17**
Account Pool: 71 - Support												
710000	In-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,954.96)	(15,954.96)	0.00	0.00	0.00	0.00	(15,954.96)	0.00	0.00	5,700.80	7,252.01
710200	Foreign Travel	(1,241.49)	(1,241.49)	0.00	0.00	0.00	0.00	(1,241.49)	0.00	0.00	1,241.49	1,241.49
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	1,400.00
710400	Student or Non-Emp Travel	(10,974.09)	(10,974.09)	0.00	0.00	0.00	0.00	(10,974.09)	0.00	0.00	1,336.44	1,336.44
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,973.00	2,973.00	0.00	0.00	0.00	0.00	2,973.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,973.25	7,973.25	0.00	0.00	0.00	0.00	7,973.25	21.16	21.16	0.00	215.60
7112	Research Supplies	1,200,942.00	1,200,942.00	0.00	0.00	0.00	0.00	1,200,942.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,590.27)	(26,590.27)	0.00	592.56	0.00	592.56	(27,182.83)	552.04	1,315.95	13,690.32	16,896.97
713000	Printing & Copying-General	(185.40)	(185.40)	0.00	0.00	0.00	0.00	(185.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,554.45)	(2,554.45)	0.00	0.00	0.00	0.00	(2,554.45)	0.00	0.00	29.07	29.07
716000	Maintenance & Repairs-General	(13,160.05)	(13,160.05)	0.00	0.00	0.00	0.00	(13,160.05)	0.00	0.00	0.00	722.55
716018	Maint Agreem- Baseline & Supp	(37,768.33)	(37,768.33)	0.00	0.00	0.00	0.00	(37,768.33)	0.00	0.00	0.00	13,060.08
716021	Maint & Repairs-Equipment	(2,566.50)	(2,566.50)	0.00	0.00	0.00	0.00	(2,566.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(365.41)	(365.41)	0.00	0.00	0.00	0.00	(365.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(124,275.75)	(124,275.75)	0.00	0.00	0.00	0.00	(124,275.75)	0.00	0.00	2,570.00	11,178.00
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	98.00	98.00
719000	Business Meals-Meetings-Non Travel	(1,656.65)	(1,656.65)	0.00	0.00	0.00	0.00	(1,656.65)	1,203.26	1,203.26	196.47	196.47
719005	Business Meals-Group or Class Meals	(5,300.50)	(5,300.50)	0.00	0.00	0.00	0.00	(5,300.50)	881.71	881.71	0.00	0.00
71C110	Advertsing-Print	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**972,383.07**	**972,383.07**	**0.00**	**592.56**	**0.00**	**592.56**	**971,790.51**	**2,658.17**	**3,422.08**	**24,862.59**	**53,626.68**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P025 - Biomolecular Interaction Tech												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,392.65)	(3,392.65)	0.00	0.00	0.00	0.00	(3,392.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,392.65)**	**(3,392.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,392.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	251,189.00	251,189.00	0.00	0.00	0.00	0.00	251,189.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(153,999.00)	(153,999.00)	0.00	0.00	0.00	0.00	(153,999.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(39,997.56)	(39,997.56)	0.00	0.00	0.00	0.00	(39,997.56)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(43,500.00)	(43,500.00)	0.00	0.00	0.00	0.00	(43,500.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(35,000.00)	(35,000.00)	0.00	0.00	0.00	0.00	(35,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(99,869.00)	(99,869.00)	0.00	0.00	0.00	0.00	(99,869.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(69,383.76)	(69,383.76)	0.00	0.00	0.00	0.00	(69,383.76)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(105,500.00)	(105,500.00)	0.00	0.00	0.00	0.00	(105,500.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(47,885.00)	(47,885.00)	0.00	0.00	0.00	0.00	(47,885.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(49,999.00)	(49,999.00)	0.00	0.00	0.00	0.00	(49,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(628,944.32)**	**(628,944.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(628,944.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,885.00	14,885.00	0.00	0.00	0.00	0.00	14,885.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,625.00**	**12,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,422.10	3,422.10	0.00	65.18	0.00	65.18	3,356.92	981.29	1,065.32	5,222.20	9,346.88
Subtotal Account Pool: 76		**3,622.10**	**3,622.10**	**0.00**	**65.18**	**0.00**	**65.18**	**3,556.92**	**981.29**	**1,065.32**	**5,222.20**	**9,346.88**
Total Org: UBBCTL		**(2,411.44)**	**(2,411.44)**	**0.00**	**657.74**	**0.00**	**657.74**	**(3,069.18)**	**9,902.20**	**10,750.14**	**52,696.09**	**94,317.70**
Total Fund: 15P025		**(2,411.44)**	**(2,411.44)**	**0.00**	**657.74**	**0.00**	**657.74**	**(3,069.18)**	**9,902.20**	**10,750.14**	**52,696.09**	**94,317.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P030 - DNA Sequencing Lab												
Org: UBDDNA - DNA SEQUENCING LAB				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(6,269.25)	(6,269.25)	0.00	0.00	0.00	0.00	(6,269.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,269.25)**	**(6,269.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,269.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(526.62)	(526.62)	0.00	0.00	0.00	0.00	(526.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(526.62)**	**(526.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(526.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(755.58)	(755.58)	0.00	0.00	0.00	0.00	(755.58)	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,921.97)	(28,921.97)	0.00	0.00	0.00	0.00	(28,921.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(416.40)	(416.40)	0.00	0.00	0.00	0.00	(416.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(30,125.16)**	**(30,125.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,125.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	41,023.20	41,023.20	0.00	0.00	0.00	0.00	41,023.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,023.20**	**41,023.20**	**0.00**	**0.00**	**0.00**	**0.00**	**41,023.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDDNA		**4,102.17**	**4,102.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,102.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P030		**4,102.17**	**4,102.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,102.17**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P066 - Biomolecular Interaction Techn - PI												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(4,931.03)	(4,931.03)	0.00	0.00	0.00	0.00	(4,931.03)	0.00	4,931.03	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,610.13)	(4,610.13)	0.00	5,722.92	0.00	5,722.92	(10,333.05)	0.00	4,610.13	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,443.29	8,999.46	2,850.51	11,849.97	(11,849.97)	0.00	0.00	0.00	0.00
615F10	PAT	(61,166.74)	(61,166.74)	2,579.01	24,875.10	5,587.85	30,462.95	(91,629.69)	16,692.98	25,734.90	24,802.89	35,431.84
61CPHX	Part Time Hourly	(4,065.00)	(4,065.00)	0.00	0.00	0.00	0.00	(4,065.00)	615.00	615.00	0.00	3,450.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(74,772.90)**	**(74,772.90)**	**5,022.30**	**39,847.48**	**8,438.36**	**48,285.84**	**(123,058.74)**	**17,307.98**	**35,891.06**	**24,802.89**	**38,881.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(341.31)	(341.31)	0.00	555.48	0.00	555.48	(896.79)	0.00	341.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(27,843.94)	(27,843.94)	1,170.87	11,293.33	2,536.88	13,830.21	(41,674.15)	7,411.66	12,882.11	10,466.81	14,961.83
65YP10	Nonstatus Benefit Distr (Fica)	(332.11)	(332.11)	0.00	0.00	0.00	0.00	(332.11)	43.67	43.67	0.00	288.44
Subtotal Account Pool: 65		**(28,517.36)**	**(28,517.36)**	**1,170.87**	**11,848.81**	**2,536.88**	**14,385.69**	**(42,903.05)**	**7,455.33**	**13,267.09**	**10,466.81**	**15,250.27**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,507.20)	(2,507.20)	542.05	1,123.95	0.00	1,123.95	(3,631.15)	2,507.20	2,507.20	0.00	0.00
710310	Workshop Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,827.27)	(7,827.27)	0.00	0.00	0.00	0.00	(7,827.27)	3,456.61	7,827.27	0.00	0.00
7112	Research Supplies	702,261.32	702,261.32	0.00	0.00	0.00	0.00	702,261.32	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,615.27)	(29,615.27)	0.00	79.43	0.00	79.43	(29,694.70)	393.60	615.26	29,000.01	29,000.01
713000	Printing & Copying-General	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	68.00	0.00	0.00
714030	Postage-Express Mail	(49.69)	(49.69)	0.00	33.35	0.00	33.35	(83.04)	49.69	49.69	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(40,207.76)	(40,207.76)	0.00	0.00	16,441.40	16,441.40	(56,649.16)	6,789.32	33,677.72	0.00	6,530.04
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	12.29	24.15	0.00	24.15	(24.15)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.17	0.00	65.17	(65.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(83,761.75)	(83,761.75)	0.00	32,676.00	6,909.00	39,585.00	(123,346.75)	47,382.75	83,077.75	0.00	684.00
719000	Business Meals-Meetings-Non Travel	(274.24)	(274.24)	0.00	0.00	0.00	0.00	(274.24)	274.24	274.24	0.00	0.00
Subtotal Account Pool: 71		**537,700.14**	**537,700.14**	**554.34**	**34,002.05**	**23,350.40**	**57,352.45**	**480,347.69**	**60,853.41**	**128,347.13**	**29,000.01**	**36,214.05**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	83,972.00	83,972.00	0.00	0.00	0.00	0.00	83,972.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(83,972.00)	(82,193.55)	0.00	1,778.45	0.00	1,778.45	(83,972.00)	24,253.05	31,908.83	47,565.91	50,284.72
730003	Subcontracts 03	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	48,379.72	50,000.00	0.00	0.00
730004	Subcontracts 04	(50,000.00)	(49,842.41)	0.00	0.00	157.59	157.59	(50,000.00)	25,560.36	25,560.36	24,282.05	24,282.05
730005	Subcontracts 05	(50,792.46)	(24,681.26)	3,447.48	47,158.12	28,160.62	75,318.74	(100,000.00)	17,223.03	24,681.26	0.00	0.00
Subtotal Account Pool: 73		**(150,792.46)**	**(122,745.22)**	**3,447.48**	**48,936.57**	**28,318.21**	**77,254.78**	**(200,000.00)**	**115,416.16**	**132,150.45**	**71,847.96**	**74,566.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,564.13	46,564.13	742.21	9,514.00	0.00	9,514.00	37,050.13	14,141.28	25,017.39	12,490.68	15,359.08
Subtotal Account Pool: 76		**46,564.13**	**46,564.13**	**742.21**	**9,514.00**	**0.00**	**9,514.00**	**37,050.13**	**14,141.28**	**25,017.39**	**12,490.68**	**15,359.08**
Total Org: UBBCTL		**330,181.55**	**358,228.79**	**10,937.20**	**144,148.91**	**62,643.85**	**206,792.76**	**151,436.03**	**215,174.16**	**334,673.12**	**148,608.35**	**180,272.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P066 - Biomolecular Interaction Techn - PI											
Org: UBMCTL - PI Thomas Laue			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	1,507.50	(1,507.50)	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,658.00	0.00	2,658.00	(2,658.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,165.50**	**0.00**	**4,165.50**	**(4,165.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCTL	**0.00**	**0.00**	**0.00**	**4,165.50**	**0.00**	**4,165.50**	**(4,165.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P066	**330,181.55**	**358,228.79**	**10,937.20**	**148,314.41**	**62,643.85**	**210,958.26**	**147,270.53**	**215,174.16**	**334,673.12**	**148,608.35**	**180,272.01**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P071 - 2nd Glycoconjugate Workshop - PI											
Org: UBBCVR - PI Vernon Reinhold			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PKFP - NRCS Kingman Farm Project											
Org: UBFMHT - Woodman Farm Facility			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	(3,047.25)	(3,047.25)	0.00	0.00	0.00	0.00	(3,047.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(3,047.25)**	**(3,047.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,047.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(4,667.44)	(4,667.44)	0.00	0.00	0.00	0.00	(4,667.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(4,667.44)**	**(4,667.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,667.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBFMHT	**(7,714.69)**	**(7,714.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,714.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PKFP	**(7,714.69)**	**(7,714.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,714.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166081 - Impact of Wastewater Treatment												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166082 - UNH Monitoring Activities Jones												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166083 - UNH Monitoring Activities Short											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166085 - Stormwater Management												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166108 - NHEP Invasive Species Assessmt												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166125 - Multispecies Restoration												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,515.88)	(9,515.88)	0.00	0.00	0.00	0.00	(9,515.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,366.00	22,366.00	0.00	0.00	0.00	0.00	22,366.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,252.58)	(7,252.58)	0.00	0.00	0.00	0.00	(7,252.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,467.00	5,467.00	0.00	0.00	0.00	0.00	5,467.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,014.39)	(12,014.39)	0.00	0.00	0.00	0.00	(12,014.39)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,420.50)	(1,420.50)	0.00	0.00	0.00	0.00	(1,420.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	0.00	1,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(659.35)**	**(659.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(659.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(439.13)	(439.13)	0.00	0.00	0.00	0.00	(439.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(557.03)**	**(557.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,194.37)	(5,194.37)	0.00	0.00	0.00	0.00	(5,194.37)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(433.40)	(433.40)	0.00	0.00	0.00	0.00	(433.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(9,250.00)	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,257.77)**	**(8,257.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,257.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,520.00**	**9,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(44.49)	(44.49)	0.00	0.00	0.00	0.00	(44.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(44.49)**	**(44.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**1.36**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166125		**1.36**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166127 - Success of Invasive Species												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(17.20)	(17.20)	0.00	0.00	0.00	0.00	(17.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,535.18)	(5,535.18)	0.00	0.00	0.00	0.00	(5,535.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,536.00	5,536.00	0.00	0.00	0.00	0.00	5,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16.38)**	**(16.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(228.96)	(228.96)	0.00	0.00	0.00	0.00	(228.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,573.71)	(1,573.71)	0.00	0.00	0.00	0.00	(1,573.71)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(457.92)	(457.92)	0.00	0.00	0.00	0.00	(457.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14.41**	**14.41**	**0.00**	**0.00**	**0.00**	**0.00**	**14.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**(1.84)**	**(1.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166127		**(1.84)**	**(1.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.84)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166128 - UNH Monitoring-Coast Assessmnt												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166132 - Hampton-Seabrook Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 71 - Support												
7112	Research Supplies	1,755.00	1,755.00	0.00	0.00	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,255.00)	(1,255.00)	0.00	0.00	0.00	0.00	(1,255.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(333.33)	(333.33)	0.00	0.00	0.00	0.00	(333.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**166.67**	**166.67**	**0.00**	**0.00**	**0.00**	**0.00**	**166.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(166.67)	(166.67)	0.00	0.00	0.00	0.00	(166.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(166.67)**	**(166.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166137 - NHEP Eelgrass Mapping											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166137	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166141 - Tributary Sampling											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,774.18)	(1,774.18)	0.00	0.00	0.00	0.00	(1,774.18)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(24.18)**	**(24.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24.70	24.70	0.00	0.00	0.00	0.00	24.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**24.70**	**24.70**	**0.00**	**0.00**	**0.00**	**0.00**	**24.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166141	**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166143 - Estuarine Monitoring - S.Jones												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	0.00	2,084.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(24.50)	(24.50)	0.00	0.00	0.00	0.00	(24.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,493.00)	(3,493.00)	0.00	0.00	0.00	0.00	(3,493.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,157.00)	(5,157.00)	0.00	0.00	0.00	0.00	(5,157.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,281.00)**	**(5,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.06)	(2.06)	0.00	0.00	0.00	0.00	(2.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,036.00	1,036.00	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(292.87)	(292.87)	0.00	0.00	0.00	0.00	(292.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**741.07**	**741.07**	**0.00**	**0.00**	**0.00**	**0.00**	**741.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	0.00	1,990.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,720.07)	(1,720.07)	0.00	0.00	0.00	0.00	(1,720.07)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,270.00	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,539.93**	**4,539.93**	**0.00**	**0.00**	**0.00**	**0.00**	**4,539.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166143		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166144 - Estuarine Monitoring - F.Short											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(6,509.60)	(6,509.60)	0.00	0.00	0.00	0.00	(6,509.60)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,352.00	6,352.00	0.00	0.00	0.00	0.00	6,352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(157.60)**	**(157.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(157.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	158.40	158.40	0.00	0.00	0.00	0.00	158.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**158.40**	**158.40**	**0.00**	**0.00**	**0.00**	**0.00**	**158.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166144	**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166145 - Monitoring-Natl Coast Assessmt												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166146 - Oyster Bed Mapping '08												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,507.00)	(4,507.00)	0.00	0.00	0.00	0.00	(4,507.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,507.00	4,507.00	0.00	0.00	0.00	0.00	4,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9.15	9.15	0.00	0.00	0.00	0.00	9.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9.15**	**9.15**	**0.00**	**0.00**	**0.00**	**0.00**	**9.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(320.81)	(320.81)	0.00	0.00	0.00	0.00	(320.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8.81)**	**(8.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166146		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166147 - Eeelgrass Mapping 1981											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166147	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166157 - NHEP Sampling 2009												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,740.69)	(1,740.69)	0.00	0.00	0.00	0.00	(1,740.69)	227.24	227.24	713.40	713.40
615NZ0	PAT Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104.31**	**104.31**	**0.00**	**0.00**	**0.00**	**0.00**	**104.31**	**227.24**	**227.24**	**713.40**	**713.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51.25	51.25	0.00	0.00	0.00	0.00	51.25	100.97	100.97	301.10	301.10
Subtotal Account Pool: 65		**51.25**	**51.25**	**0.00**	**0.00**	**0.00**	**0.00**	**51.25**	**100.97**	**100.97**	**301.10**	**301.10**
Account Pool: 71 - Support												
710	Travel	351.00	351.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(181.50)	(181.50)	0.00	0.00	0.00	0.00	(181.50)	0.00	0.00	85.80	85.80
710100	Out-of-State Travel	(11.55)	(11.55)	0.00	0.00	0.00	0.00	(11.55)	0.00	0.00	11.55	11.55
716125	Rentals-Vehicles incl Marine	(239.10)	(239.10)	0.00	0.00	0.00	0.00	(239.10)	0.00	0.00	179.85	208.85
717125	Finl Services-Collection Costs	(74.50)	(74.50)	0.00	0.00	0.00	0.00	(74.50)	0.00	0.00	0.00	74.50
Subtotal Account Pool: 71		**(155.65)**	**(155.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.65)**	**0.00**	**0.00**	**277.20**	**380.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	65.64	65.64	258.31	279.01
Subtotal Account Pool: 76		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**65.64**	**65.64**	**258.31**	**279.01**
Total Org: UBNRWM		**(0.23)**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.23)**	**393.85**	**393.85**	**1,550.01**	**1,674.21**
Total Fund: 166157		**(0.23)**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.23)**	**393.85**	**393.85**	**1,550.01**	**1,674.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166164 - National Coastal Assessment 09												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(654.12)	(654.12)	0.00	0.00	0.00	0.00	(654.12)	0.00	0.00	654.12	654.12
611NZ0	Faculty Unallocated Budget(BudOnly)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,737.84)	(5,737.84)	0.00	0.00	0.00	0.00	(5,737.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8.04**	**8.04**	**0.00**	**0.00**	**0.00**	**0.00**	**8.04**	**0.00**	**0.00**	**654.12**	**654.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(54.95)	(54.95)	0.00	0.00	0.00	0.00	(54.95)	0.00	0.00	54.95	54.95
65YF10	Full Fringe Benefit Distr Expe	557.00	557.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(481.97)	(481.97)	0.00	0.00	0.00	0.00	(481.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20.08**	**20.08**	**0.00**	**0.00**	**0.00**	**0.00**	**20.08**	**0.00**	**0.00**	**54.95**	**54.95**
Account Pool: 71 - Support												
7112	Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,347.07)	(1,347.07)	0.00	0.00	0.00	0.00	(1,347.07)	0.00	0.00	67.83	1,347.07
716120	Rentals-Property or Room	(37.95)	(37.95)	0.00	0.00	0.00	0.00	(37.95)	0.00	0.00	37.95	37.95
716125	Rentals-Vehicles incl Marine	(111.10)	(111.10)	0.00	0.00	0.00	0.00	(111.10)	0.00	0.00	111.10	111.10
Subtotal Account Pool: 71		**(28.12)**	**(28.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.12)**	**0.00**	**0.00**	**216.88**	**1,496.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	185.19	441.04
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**185.19**	**441.04**
Total Org: UBNRSJ		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**1,111.14**	**2,646.23**
Total Fund: 166164		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**1,111.14**	**2,646.23**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166166 - 2009 Prep Estuarine Monitoring												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,315.97)	(4,315.97)	0.00	0.00	0.00	0.00	(4,315.97)	0.00	0.00	4,315.97	4,315.97
611NZ0	Faculty Unallocated Budget(BudOnly)	3,257.00	3,257.00	0.00	0.00	0.00	0.00	3,257.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,749.88)	(1,749.88)	0.00	0.00	0.00	0.00	(1,749.88)	0.00	0.00	1,881.25	1,749.88
61SNZ0	Student Labor Unallocated(Bud Only)	981.05	981.05	0.00	0.00	0.00	0.00	981.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,827.80)**	**(1,827.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,827.80)**	**0.00**	**0.00**	**6,197.22**	**6,065.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(362.54)	(362.54)	0.00	0.00	0.00	0.00	(362.54)	0.00	0.00	362.54	362.54
65YF10	Full Fringe Benefit Distr Expe	444.95	444.95	0.00	0.00	0.00	0.00	444.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.99)	(146.99)	0.00	0.00	0.00	0.00	(146.99)	0.00	0.00	158.03	146.99
Subtotal Account Pool: 65		**(64.58)**	**(64.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.58)**	**0.00**	**0.00**	**520.57**	**509.53**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,429.39)	(1,429.39)	0.00	0.00	0.00	0.00	(1,429.39)	0.00	0.00	796.66	1,429.39
716125	Rentals-Vehicles incl Marine	(22.55)	(22.55)	0.00	0.00	0.00	0.00	(22.55)	0.00	0.00	22.55	22.55
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,156.00)	(3,156.00)	0.00	0.00	0.00	0.00	(3,156.00)	0.00	0.00	3,156.00	3,156.00
Subtotal Account Pool: 71		**1,892.06**	**1,892.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,892.06**	**0.00**	**0.00**	**3,975.21**	**4,607.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	2,138.60	2,236.67
Subtotal Account Pool: 76		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**2,138.60**	**2,236.67**
Total Org: UBNRSJ		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**12,831.60**	**13,419.99**
Total Fund: 166166		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**12,831.60**	**13,419.99**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166167 - 2009 Prep Estuarine Monitoring											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(6,739.23)	(6,739.23)	0.00	0.00	0.00	0.00	(6,739.23)	0.00	0.00	6,739.21	6,739.23
611NZ0 Faculty Unallocated Budget(BudOnly)	6,665.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(74.23)**	**(74.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74.23)**	**0.00**	**0.00**	**6,739.21**	**6,739.23**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	75.12	75.12	0.00	0.00	0.00	0.00	75.12	0.00	0.00	2,843.88	2,843.88
Subtotal Account Pool: 65	**75.12**	**75.12**	**0.00**	**0.00**	**0.00**	**0.00**	**75.12**	**0.00**	**0.00**	**2,843.88**	**2,843.88**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.66)	(0.66)	0.00	0.00	0.00	0.00	(0.66)	0.00	0.00	1,916.66	1,916.66
Subtotal Account Pool: 76	**(0.66)**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**0.00**	**0.00**	**1,916.66**	**1,916.66**
Total Org: UBNRFS	**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.00**	**11,499.75**	**11,499.77**
Total Fund: 166167	**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.00**	**11,499.75**	**11,499.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166175 - 2010 Tidal Tribulary Sampling												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,957.36)	(1,957.36)	0.00	0.00	0.00	0.00	(1,957.36)	1,957.36	1,957.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,981.00	1,981.00	0.00	0.00	0.00	0.00	1,981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23.64**	**23.64**	**0.00**	**0.00**	**0.00**	**0.00**	**23.64**	**1,957.36**	**1,957.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(22.91)	(22.91)	0.00	0.00	0.00	0.00	(22.91)	868.91	868.91	0.00	0.00
Subtotal Account Pool: 65		**(22.91)**	**(22.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.91)**	**868.91**	**868.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64.69	64.69	0.00	0.00	0.00	0.00	64.69	565.31	565.31	0.00	0.00
Subtotal Account Pool: 76		**64.69**	**64.69**	**0.00**	**0.00**	**0.00**	**0.00**	**64.69**	**565.31**	**565.31**	**0.00**	**0.00**
Total Org: UBNRWM		**390.42**	**390.42**	**0.00**	**0.00**	**0.00**	**0.00**	**390.42**	**3,391.58**	**3,391.58**	**0.00**	**0.00**
Total Fund: 166175		**390.42**	**390.42**	**0.00**	**0.00**	**0.00**	**0.00**	**390.42**	**3,391.58**	**3,391.58**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166176 - Oyster Reef Restoration												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,799.74)	(8,799.74)	0.00	0.00	0.00	0.00	(8,799.74)	8,799.74	8,799.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	0.00	8,620.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,993.01)	(3,993.01)	0.00	0.00	0.00	0.00	(3,993.01)	1,923.08	3,993.01	0.00	0.00
61CPHX	Part Time Hourly	(693.50)	(693.50)	0.00	0.00	0.00	0.00	(693.50)	0.00	0.00	0.00	693.50
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,133.75**	**2,133.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,133.75**	**10,722.82**	**12,792.75**	**0.00**	**693.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(624.78)	(624.78)	0.00	0.00	0.00	0.00	(624.78)	624.78	624.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(352.07)	(352.07)	0.00	0.00	0.00	0.00	(352.07)	853.87	1,774.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.25)	(58.25)	0.00	0.00	0.00	0.00	(58.25)	0.00	0.00	0.00	58.25
Subtotal Account Pool: 65		**(1,035.10)**	**(1,035.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035.10)**	**1,478.65**	**2,398.85**	**0.00**	**58.25**
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,754.81)	(2,754.81)	0.00	0.00	0.00	0.00	(2,754.81)	2,118.21	2,118.21	0.00	636.60
716125	Rentals-Vehicles incl Marine	68.00	68.00	0.00	0.00	0.00	0.00	68.00	307.00	307.00	0.00	0.00
Subtotal Account Pool: 71		**(436.81)**	**(436.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.81)**	**2,425.21**	**2,425.21**	**0.00**	**636.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132.01	132.01	0.00	0.00	0.00	0.00	132.01	2,925.32	3,523.32	0.00	277.67
Subtotal Account Pool: 76		**132.01**	**132.01**	**0.00**	**0.00**	**0.00**	**0.00**	**132.01**	**2,925.32**	**3,523.32**	**0.00**	**277.67**
Total Org: UBBIRB		**793.85**	**793.85**	**0.00**	**0.00**	**0.00**	**0.00**	**793.85**	**17,552.00**	**21,140.13**	**0.00**	**1,666.02**
Total Fund: 166176		**793.85**	**793.85**	**0.00**	**0.00**	**0.00**	**0.00**	**793.85**	**17,552.00**	**21,140.13**	**0.00**	**1,666.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166177 - Quantifying Bioextraction												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,858.58)	(6,858.58)	0.00	0.00	0.00	0.00	(6,858.58)	6,858.58	6,858.58	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,983.00	4,983.00	0.00	0.00	0.00	0.00	4,983.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,144.07)	(3,144.07)	0.00	0.00	0.00	0.00	(3,144.07)	3,144.07	3,144.07	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,857.00	3,857.00	0.00	0.00	0.00	0.00	3,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,162.65)**	**(1,162.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,162.65)**	**10,002.65**	**10,002.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(486.97)	(486.97)	0.00	0.00	0.00	0.00	(486.97)	486.97	486.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,364.03	1,364.03	0.00	0.00	0.00	0.00	1,364.03	1,395.97	1,395.97	0.00	0.00
Subtotal Account Pool: 65		**877.06**	**877.06**	**0.00**	**0.00**	**0.00**	**0.00**	**877.06**	**1,882.94**	**1,882.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,646.79)	(1,646.79)	0.00	0.00	0.00	0.00	(1,646.79)	1,046.40	1,046.40	0.00	600.39
714030	Postage-Express Mail	(67.56)	(67.56)	0.00	0.00	0.00	0.00	(67.56)	67.56	67.56	0.00	0.00
716125	Rentals-Vehicles incl Marine	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**285.65**	**285.65**	**0.00**	**0.00**	**0.00**	**0.00**	**285.65**	**1,413.96**	**1,413.96**	**0.00**	**600.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,659.91	2,659.91	0.00	120.08
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**2,659.91**	**2,659.91**	**0.00**	**120.08**
Total Org: UBBIRB		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**15,959.46**	**15,959.46**	**0.00**	**720.47**
Total Fund: 166177		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**15,959.46**	**15,959.46**	**0.00**	**720.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166179 - 2010 PREP Estuarine Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,969.19)	(3,969.19)	0.00	4,927.25	0.00	4,927.25	(8,896.44)	0.00	3,969.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,718.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,748.81**	**2,748.81**	**0.00**	**4,927.25**	**0.00**	**4,927.25**	**(2,178.44)**	**0.00**	**3,969.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(293.87)	(293.87)	0.00	458.24	0.00	458.24	(752.11)	0.00	293.87	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,882.00	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,588.13**	**2,588.13**	**0.00**	**458.24**	**0.00**	**458.24**	**2,129.89**	**0.00**	**293.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,067.37	1,067.37	0.00	1,077.11	0.00	1,077.11	(9.74)	0.00	852.63	0.00	0.00
Subtotal Account Pool: 76		**1,067.37**	**1,067.37**	**0.00**	**1,077.11**	**0.00**	**1,077.11**	**(9.74)**	**0.00**	**852.63**	**0.00**	**0.00**
Total Org: UBNRFS		**6,404.31**	**6,404.31**	**0.00**	**6,462.60**	**0.00**	**6,462.60**	**(58.29)**	**0.00**	**5,115.69**	**0.00**	**0.00**
Total Fund: 166179		**6,404.31**	**6,404.31**	**0.00**	**6,462.60**	**0.00**	**6,462.60**	**(58.29)**	**0.00**	**5,115.69**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166180 - 2010 PREP Estuarine Monitoring												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,629.69)	(4,629.69)	0.00	0.00	0.00	0.00	(4,629.69)	4,629.69	4,629.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,429.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,200.69)**	**(1,200.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.69)**	**4,629.69**	**4,629.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(387.48)	(387.48)	0.00	0.00	0.00	0.00	(387.48)	387.48	387.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,083.52**	**1,083.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,083.52**	**387.48**	**387.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,888.74)	(2,888.74)	0.00	0.00	0.00	0.00	(2,888.74)	1,478.40	2,888.74	0.00	0.00
716125	Rentals-Vehicles incl Marine	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	14.00	14.00	0.00	0.00
717200	Other Professional Services-General	(3,152.00)	(3,152.00)	0.00	0.00	0.00	0.00	(3,152.00)	3,152.00	3,152.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**445.26**	**445.26**	**0.00**	**0.00**	**0.00**	**0.00**	**445.26**	**4,644.40**	**6,054.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65.62	65.62	0.00	0.00	0.00	0.00	65.62	1,932.32	2,214.38	0.00	0.00
Subtotal Account Pool: 76		**65.62**	**65.62**	**0.00**	**0.00**	**0.00**	**0.00**	**65.62**	**1,932.32**	**2,214.38**	**0.00**	**0.00**
Total Org: UBNRSJ		**393.71**	**393.71**	**0.00**	**0.00**	**0.00**	**0.00**	**393.71**	**11,593.89**	**13,286.29**	**0.00**	**0.00**
Total Fund: 166180		**393.71**	**393.71**	**0.00**	**0.00**	**0.00**	**0.00**	**393.71**	**11,593.89**	**13,286.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166185 - Scaling Up Oyster Restoration												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,026.51)	(16,026.51)	0.00	3,338.47	0.00	3,338.47	(19,364.98)	0.00	16,026.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,092.00	16,092.00	0.00	0.00	0.00	0.00	16,092.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,786.67	0.00	2,786.67	(2,786.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,774.00	7,774.00	0.00	0.00	0.00	0.00	7,774.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(660.00)	(660.00)	0.00	1,690.00	0.00	1,690.00	(2,350.00)	0.00	660.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	166.65	0.00	166.65	(166.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,179.49**	**7,179.49**	**0.00**	**7,981.79**	**0.00**	**7,981.79**	**(802.30)**	**0.00**	**16,686.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,290.21	3,290.21	0.00	2,780.83	0.00	2,780.83	509.38	0.00	7,115.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(47.75)	(47.75)	0.00	157.19	0.00	157.19	(204.94)	0.00	47.75	0.00	0.00
Subtotal Account Pool: 65		**3,242.46**	**3,242.46**	**0.00**	**2,953.52**	**0.00**	**2,953.52**	**288.94**	**0.00**	**7,163.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,117.47)	(1,117.47)	0.00	(796.05)	0.00	(796.05)	(321.42)	0.00	1,117.47	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22.53**	**22.53**	**0.00**	**(796.05)**	**0.00**	**(796.05)**	**818.58**	**0.00**	**1,117.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,088.48	2,088.48	0.00	2,027.85	0.00	2,027.85	60.63	0.00	4,993.52	0.00	0.00
Subtotal Account Pool: 76		**2,088.48**	**2,088.48**	**0.00**	**2,027.85**	**0.00**	**2,027.85**	**60.63**	**0.00**	**4,993.52**	**0.00**	**0.00**
Total Org: UBBIRB		**12,532.96**	**12,532.96**	**0.00**	**12,167.11**	**0.00**	**12,167.11**	**365.85**	**0.00**	**29,961.04**	**0.00**	**0.00**
Total Fund: 166185		**12,532.96**	**12,532.96**	**0.00**	**12,167.11**	**0.00**	**12,167.11**	**365.85**	**0.00**	**29,961.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166189 - Tidal Tributary Monitoring												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,522.70	0.00	2,522.70	(2,522.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,547.00	2,547.00	0.00	0.00	0.00	0.00	2,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,547.00**	**2,547.00**	**0.00**	**2,522.70**	**0.00**	**2,522.70**	**24.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	1,145.29	0.00	1,145.29	(24.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,121.00**	**1,121.00**	**0.00**	**1,145.29**	**0.00**	**1,145.29**	**(24.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	332.00	332.00	0.00	0.00	0.00	0.00	332.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(60.18)	(60.18)	0.00	91.00	0.00	91.00	(151.18)	0.00	60.18	0.00	0.00
Subtotal Account Pool: 71		**271.82**	**271.82**	**0.00**	**91.00**	**0.00**	**91.00**	**180.82**	**0.00**	**60.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	787.96	787.96	0.00	751.80	0.00	751.80	36.16	0.00	12.04	0.00	0.00
Subtotal Account Pool: 76		**787.96**	**787.96**	**0.00**	**751.80**	**0.00**	**751.80**	**36.16**	**0.00**	**12.04**	**0.00**	**0.00**
Total Org: UBNRWM		**4,727.78**	**4,727.78**	**0.00**	**4,510.79**	**0.00**	**4,510.79**	**216.99**	**0.00**	**72.22**	**0.00**	**0.00**
Total Fund: 166189		**4,727.78**	**4,727.78**	**0.00**	**4,510.79**	**0.00**	**4,510.79**	**216.99**	**0.00**	**72.22**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166192 - Tidal Marsh Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(61.57)	(61.57)	0.00	554.11	0.00	554.11	(615.68)	0.00	61.57	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	941.60	0.00	941.60	(941.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,780.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,718.43**	**1,718.43**	**0.00**	**1,495.71**	**0.00**	**1,495.71**	**222.72**	**0.00**	**61.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5.73)	(5.73)	0.00	51.52	0.00	51.52	(57.25)	0.00	5.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	427.52	0.00	427.52	(294.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**127.27**	**127.27**	**0.00**	**479.04**	**0.00**	**479.04**	**(351.77)**	**0.00**	**5.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(56.10)	(56.10)	0.00	0.00	0.00	0.00	(56.10)	0.00	56.10	0.00	0.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(55.75)	(55.75)	0.00	67.00	0.00	67.00	(122.75)	0.00	55.75	0.00	0.00
Subtotal Account Pool: 71		**90.15**	**90.15**	**0.00**	**67.00**	**0.00**	**67.00**	**23.15**	**0.00**	**111.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	514.17	514.17	0.00	408.32	0.00	408.32	105.85	0.00	35.83	0.00	0.00
Subtotal Account Pool: 76		**514.17**	**514.17**	**0.00**	**408.32**	**0.00**	**408.32**	**105.85**	**0.00**	**35.83**	**0.00**	**0.00**
Total Org: UBNRDB		**2,450.02**	**2,450.02**	**0.00**	**2,450.07**	**0.00**	**2,450.07**	**(0.05)**	**0.00**	**214.98**	**0.00**	**0.00**
Total Fund: 166192		**2,450.02**	**2,450.02**	**0.00**	**2,450.07**	**0.00**	**2,450.07**	**(0.05)**	**0.00**	**214.98**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166194 - 2011 PREP Estuarine Monitoring											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	2,997.00	0.00	0.00	0.00	0.00	2,997.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**2,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**11,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166194	**0.00**	**11,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,520.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166195 - 2011 PREP Estuarine Monitoring												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,828.00	0.00	5,828.00	(5,828.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,828.00**	**0.00**	**5,828.00**	**0.00**	**5,828.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	542.01	0.00	542.01	(542.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**542.00**	**0.00**	**542.01**	**0.00**	**542.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,878.74	0.00	2,878.74	(2,878.74)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,030.00**	**0.00**	**2,878.74**	**0.00**	**2,878.74**	**2,151.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	2,280.00	0.00	1,849.74	0.00	1,849.74	430.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**2,280.00**	**0.00**	**1,849.74**	**0.00**	**1,849.74**	**430.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**13,680.00**	**0.00**	**11,098.49**	**0.00**	**11,098.49**	**2,581.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166195		**0.00**	**13,680.00**	**0.00**	**11,098.49**	**0.00**	**11,098.49**	**2,581.51**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19300Z - MLST Analysis for Virulent											
Org: UBMCCV - PI Catherine Violette			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,936.27)	(1,936.27)	0.00	1,936.27
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,936.27)**	**(1,936.27)**	**0.00**	**1,936.27**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(162.65)	(162.65)	0.00	162.65
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.65)**	**(162.65)**	**0.00**	**162.65**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(944.51)	(944.51)	0.00	944.51
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.51)**	**(944.51)**	**0.00**	**944.51**
Total Org: UBMCCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,043.43)**	**(3,043.43)**	**0.00**	**3,043.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19300Z - MLST Analysis for Virulent												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(26,096.63)	(26,096.63)	0.00	2,575.41	0.00	2,575.41	(28,672.04)	6,477.71	13,531.92	7,262.50	12,564.71
611F60	Faculty NTT Research	(18,367.61)	(18,367.61)	0.00	0.00	0.00	0.00	(18,367.61)	0.00	6,292.55	7,215.59	12,075.06
611NZ0	Faculty Unallocated Budget(BudOnly)	40,389.00	40,389.00	0.00	0.00	0.00	0.00	40,389.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,855.07)	(4,855.07)	0.00	1,072.98	0.00	1,072.98	(5,928.05)	1,451.54	3,756.61	0.00	1,098.46
613N30	Graduate Research Assistant	(7,150.08)	(7,150.08)	0.00	0.00	0.00	0.00	(7,150.08)	0.00	0.00	7,150.08	7,150.08
613NZ0	Grad Unallocated Budget (Bud Only)	25,645.00	25,645.00	0.00	0.00	0.00	0.00	25,645.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(582.26)	(582.26)	0.00	0.00	0.00	0.00	(582.26)	0.00	582.26	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,982.35**	**11,982.35**	**0.00**	**3,648.39**	**0.00**	**3,648.39**	**8,333.96**	**7,929.25**	**24,163.34**	**21,628.17**	**32,888.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,422.56)	(2,422.56)	0.00	339.29	0.00	339.29	(2,761.85)	588.15	1,281.06	610.05	1,141.50
65YF10	Full Fringe Benefit Distr Expe	(3,275.50)	(3,275.50)	0.00	0.00	0.00	0.00	(3,275.50)	0.00	2,793.82	3,045.03	5,095.68
Subtotal Account Pool: 65		**(5,698.06)**	**(5,698.06)**	**0.00**	**339.29**	**0.00**	**339.29**	**(6,037.35)**	**588.15**	**4,074.88**	**3,655.08**	**6,237.18**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,457.02)	(1,457.02)	0.00	0.00	0.00	0.00	(1,457.02)	1,113.01	1,457.02	0.00	0.00
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	400.00	550.00	0.00	0.00
711100	Supplies-General	(1,767.00)	(1,767.00)	0.00	0.00	0.00	0.00	(1,767.00)	1,557.00	1,557.00	210.00	210.00
7112	Research Supplies	6,763.00	6,763.00	0.00	0.00	0.00	0.00	6,763.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,839.13)	(19,495.13)	0.00	0.00	0.00	0.00	(19,495.13)	11,074.03	11,191.13	5,263.30	8,304.00
714030	Postage-Express Mail	(198.80)	(198.80)	0.00	0.00	0.00	0.00	(198.80)	110.32	116.67	57.82	82.13
717200	Other Professional Services-General	(1,152.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,200.95)**	**(8,704.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,704.95)**	**14,254.36**	**14,871.82**	**5,531.12**	**8,596.13**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	11,589.00	11,589.00	0.00	0.00	0.00	0.00	11,589.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,640.00)	(1,640.00)	0.00	0.00	0.00	0.00	(1,640.00)	0.00	0.00	1,640.00	1,640.00
Subtotal Account Pool: 72		**9,139.00**	**9,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,139.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(936.23)	(936.23)	0.00	1,794.45	0.00	1,794.45	(2,730.68)	10,247.25	19,399.48	13,866.46	21,474.75
Subtotal Account Pool: 76		**(936.23)**	**(936.23)**	**0.00**	**1,794.45**	**0.00**	**1,794.45**	**(2,730.68)**	**10,247.25**	**19,399.48**	**13,866.46**	**21,474.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVC		**3,286.11**	**5,782.11**	**0.00**	**5,782.11**	**0.00**	**5,782.11**	**0.00**	**33,019.01**	**62,509.52**	**47,130.83**	**71,646.37**
Total Fund: 19300Z		**3,286.11**	**5,782.11**	**0.00**	**5,782.11**	**0.00**	**5,782.11**	**0.00**	**29,975.58**	**59,466.09**	**47,130.83**	**74,689.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19301Z - cGMP & Photoreceptor Function												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	1,970.00	1,970.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**	**1,970.00**	**1,970.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.00**	**804.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.50	1,012.50	1,248.30	1,248.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,012.50**	**1,012.50**	**1,248.30**	**1,248.30**
Total Org: UBMCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,262.50**	**3,262.50**	**4,022.30**	**4,022.30**
Total Fund: 19301Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,262.50**	**3,262.50**	**4,022.30**	**4,022.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19304Z - Factors Affecting mRNA												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,532.33)	(5,532.33)	0.00	6,395.03	0.00	6,395.03	(11,927.36)	0.00	5,532.33	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,903.86)	(2,903.86)	0.00	3,046.18	0.00	3,046.18	(5,950.04)	0.00	2,903.86	0.00	0.00
613N30	Graduate Research Assistant	(7,750.01)	(7,750.01)	0.00	0.00	0.00	0.00	(7,750.01)	4,154.64	7,750.01	0.00	0.00
613N60	Graduate - PT Lecturer	(4,100.01)	(4,100.01)	0.00	0.00	0.00	0.00	(4,100.01)	2,333.85	2,333.85	0.00	1,766.16
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,386.50)	(21,386.50)	0.00	1,620.00	0.00	1,620.00	(23,006.50)	16,827.50	19,527.50	0.00	1,859.00
61SNWS	College Work Study	(972.00)	(972.00)	0.00	279.00	0.00	279.00	(1,251.00)	0.00	972.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,100.00	33,100.00	0.00	0.00	0.00	0.00	33,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,455.29**	**5,455.29**	**0.00**	**11,340.21**	**0.00**	**11,340.21**	**(5,884.92)**	**23,315.99**	**39,019.55**	**0.00**	**3,625.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(623.22)	(623.22)	0.00	878.03	0.00	878.03	(1,501.25)	0.00	623.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,552.14)	(1,552.14)	0.00	150.66	0.00	150.66	(1,702.80)	1,194.77	1,398.35	0.00	153.79
Subtotal Account Pool: 65		**1,262.64**	**1,262.64**	**0.00**	**1,028.69**	**0.00**	**1,028.69**	**233.95**	**1,194.77**	**2,021.57**	**0.00**	**153.79**
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,083.00)	(1,083.00)	0.00	0.00	0.00	0.00	(1,083.00)	1,083.00	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**(1,956.00)**	**(1,956.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,956.00)**	**1,956.00**	**1,956.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,172.97	6,172.97	0.00	5,565.98	0.00	5,565.98	606.99	11,029.85	18,468.50	0.00	1,700.53
Subtotal Account Pool: 76		**6,172.97**	**6,172.97**	**0.00**	**5,565.98**	**0.00**	**5,565.98**	**606.99**	**11,029.85**	**18,468.50**	**0.00**	**1,700.53**
Total Org: UBMCCD		**17,934.90**	**17,934.90**	**0.00**	**17,934.88**	**0.00**	**17,934.88**	**0.02**	**37,496.61**	**61,465.62**	**0.00**	**5,479.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19304Z - Factors Affecting mRNA											
Org: UBMCRC - PI Rick H Cote			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	0.00	400.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**(400.00)**	**0.00**	**400.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)	0.00	180.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.00)**	**(180.00)**	**0.00**	**180.00**
Total Org: UBMCRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(580.00)**	**(580.00)**	**0.00**	**580.00**
Total Fund: 19304Z	**17,934.90**	**17,934.90**	**0.00**	**17,934.88**	**0.00**	**17,934.88**	**0.02**	**36,916.61**	**60,885.62**	**0.00**	**6,059.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultricentrifugation												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(62,430.80)	(62,430.80)	0.00	0.00	0.00	0.00	(62,430.80)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,382.54)	(12,382.54)	0.00	0.00	0.00	0.00	(12,382.54)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(22,228.96)	(22,228.96)	0.00	0.00	0.00	0.00	(22,228.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,951.19)	(15,951.19)	0.00	0.00	0.00	0.00	(15,951.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	0.00	81,114.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(21,887.54)	(21,887.54)	0.00	0.00	0.00	0.00	(21,887.54)	0.00	0.00	0.00	0.00
615F10	PAT	(157,661.86)	(157,661.86)	0.00	0.00	0.00	0.00	(157,661.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,733.75)	(12,733.75)	0.00	0.00	0.00	0.00	(12,733.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(166,762.64)**	**(166,762.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,762.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(69,508.09)	(69,508.09)	0.00	0.00	0.00	0.00	(69,508.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,874.88)	(3,874.88)	0.00	0.00	0.00	0.00	(3,874.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(73,382.97)**	**(73,382.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,382.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.00)	(691.00)	0.00	0.00	0.00	0.00	(691.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(978.33)	(978.33)	0.00	0.00	0.00	0.00	(978.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,719.75)	(2,719.75)	0.00	0.00	0.00	0.00	(2,719.75)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(286.00)	(286.00)	0.00	0.00	0.00	0.00	(286.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	0.00	236,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,338.66)	(26,338.66)	0.00	0.00	0.00	0.00	(26,338.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,261.31)	(1,261.31)	0.00	0.00	0.00	0.00	(1,261.31)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(212.79)	(212.79)	0.00	0.00	0.00	0.00	(212.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(35,382.27)	(35,382.27)	0.00	0.00	0.00	0.00	(35,382.27)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(39,131.50)	(39,131.50)	0.00	0.00	0.00	0.00	(39,131.50)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(1,567.50)	(1,567.50)	0.00	0.00	0.00	0.00	(1,567.50)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(94.40)	(94.40)	0.00	0.00	0.00	0.00	(94.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66,576.73)	(66,576.73)	0.00	0.00	0.00	0.00	(66,576.73)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(441.25)	(441.25)	0.00	0.00	0.00	0.00	(441.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	54,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**182,073.71**	**182,073.71**	**0.00**	**0.00**	**0.00**	**0.00**	**182,073.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	0.00	25,730.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,404.00**	**29,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,404.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultricentrifugation												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,460.00	14,460.00	0.00	0.00	0.00	0.00	14,460.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	33,459.61	33,459.61	0.00	0.00	0.00	0.00	33,459.61	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,817.00)	(22,817.00)	0.00	0.00	0.00	0.00	(22,817.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,102.61**	**25,102.61**	**0.00**	**0.00**	**0.00**	**0.00**	**25,102.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	60,617.51	60,617.51	0.00	0.00	0.00	0.00	60,617.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(77,051.05)	(77,051.05)	0.00	0.00	0.00	0.00	(77,051.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,566.46**	**3,566.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,566.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**1.17**	**1.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193106		**1.17**	**1.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1.17**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(121,921.56)	(121,921.56)	0.00	0.00	0.00	0.00	(121,921.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(46,727.99)	(46,727.99)	0.00	0.00	0.00	0.00	(46,727.99)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(21,923.24)	(21,923.24)	0.00	0.00	0.00	0.00	(21,923.24)	0.00	0.00	0.00	0.00
611Q90	Post Doc	58,745.80	58,745.80	0.00	0.00	0.00	0.00	58,745.80	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,167.40)	(51,167.40)	0.00	0.00	0.00	0.00	(51,167.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,962.19)	(14,962.19)	0.00	0.00	0.00	0.00	(14,962.19)	0.00	0.00	0.00	0.00
615F10	PAT	(107,143.44)	(107,143.44)	0.00	0.00	0.00	0.00	(107,143.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,800.69	111,800.69	0.00	0.00	0.00	0.00	111,800.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,263.70)	(5,263.70)	0.00	0.00	0.00	0.00	(5,263.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,744.16)	(9,744.16)	0.00	0.00	0.00	0.00	(9,744.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,875.61)	(4,875.61)	0.00	0.00	0.00	0.00	(4,875.61)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,881.74)**	**(4,881.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,881.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,936.87	4,936.87	0.00	0.00	0.00	0.00	4,936.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,659.90)	(8,659.90)	0.00	0.00	0.00	0.00	(8,659.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,723.03)**	**(3,723.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,723.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	817.55	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
711100	Supplies-General	43,106.12	43,106.12	0.00	0.00	0.00	0.00	43,106.12	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(1,154.98)	(1,154.98)	0.00	0.00	0.00	0.00	(1,154.98)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(142.26)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	86,019.61	86,019.61	0.00	0.00	0.00	0.00	86,019.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(115,222.89)	(115,222.89)	0.00	0.00	0.00	0.00	(115,222.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(485.79)	(485.79)	0.00	0.00	0.00	0.00	(485.79)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(119.65)	(119.65)	0.00	0.00	0.00	0.00	(119.65)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,116.65)	(1,116.65)	0.00	0.00	0.00	0.00	(1,116.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(384.34)	(384.34)	0.00	0.00	0.00	0.00	(384.34)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(407.28)	(407.28)	0.00	0.00	0.00	0.00	(407.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(742.90)	(742.90)	0.00	0.00	0.00	0.00	(742.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,972.41**	**8,972.41**	**0.00**	**0.00**	**0.00**	**0.00**	**8,972.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(11,738.80)	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,738.80	11,738.80	0.00	0.00	0.00	0.00	11,738.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(367.75)	(367.75)	0.00	0.00	0.00	0.00	(367.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(367.75)**	**(367.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(367.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	289.99	289.99	0.00	0.00	0.00	0.00	289.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**289.99**	**289.99**	**0.00**	**0.00**	**0.00**	**0.00**	**289.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD	**289.88**	**289.88**	**0.00**	**0.00**	**0.00**	**0.00**	**289.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193117	**289.88**	**289.88**	**0.00**	**0.00**	**0.00**	**0.00**	**289.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193154 - Salmonella typhmurium Host Cell												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	0.00	34,296.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,571.68)	(25,571.68)	0.00	0.00	0.00	0.00	(25,571.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	0.00	14,344.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,332.18)	(16,332.18)	0.00	0.00	0.00	0.00	(16,332.18)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29,092.50)	(29,092.50)	0.00	0.00	0.00	0.00	(29,092.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,210.00)	(9,210.00)	0.00	0.00	0.00	0.00	(9,210.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,599.36)**	**(28,599.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,599.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	0.00	3,989.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,137.96)	(6,137.96)	0.00	0.00	0.00	0.00	(6,137.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,148.96)**	**(2,148.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,148.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	0.00	27,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.23)	(150.23)	0.00	0.00	0.00	0.00	(150.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,740.77**	**30,740.77**	**0.00**	**0.00**	**0.00**	**0.00**	**30,740.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11.85	11.85	0.00	0.00	0.00	0.00	11.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11.85**	**11.85**	**0.00**	**0.00**	**0.00**	**0.00**	**11.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.47)	(3.47)	0.00	0.00	0.00	0.00	(3.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3.47)**	**(3.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193154		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193175 - Cichlid Orange Blotch-Roberts												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193178 - Yersinia Pestis												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support												
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,245.67)	(3,245.67)	0.00	0.00	0.00	0.00	(3,245.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(114.80)	(114.80)	0.00	0.00	0.00	0.00	(114.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.44)	(47.44)	0.00	0.00	0.00	0.00	(47.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.49)	(10.49)	0.00	0.00	0.00	0.00	(10.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29.60**	**29.60**	**0.00**	**0.00**	**0.00**	**0.00**	**29.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.72	13.72	0.00	0.00	0.00	0.00	13.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.72**	**13.72**	**0.00**	**0.00**	**0.00**	**0.00**	**13.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**43.32**	**43.32**	**0.00**	**0.00**	**0.00**	**0.00**	**43.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193178		**43.32**	**43.32**	**0.00**	**0.00**	**0.00**	**0.00**	**43.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193181 - cGMP & Photoreceptor Function												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,329.46)	(19,329.46)	0.00	0.00	0.00	0.00	(19,329.46)	0.00	0.00	19,329.46	19,329.46
611NZ0	Faculty Unallocated Budget(BudOnly)	244,558.00	244,558.00	0.00	0.00	0.00	0.00	244,558.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,443.08)	(1,443.08)	0.00	0.00	0.00	0.00	(1,443.08)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(103,257.14)	(103,257.14)	0.00	0.00	0.00	0.00	(103,257.14)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,750.04)	(6,750.04)	0.00	0.00	0.00	0.00	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,000.07)	(13,000.07)	0.00	0.00	0.00	0.00	(13,000.07)	0.00	0.00	(2,684.71)	(2,684.71)
615F10	PAT	(427,947.68)	(427,947.68)	0.00	0.00	0.00	0.00	(427,947.68)	0.00	0.00	87,250.23	89,908.31
615NZ0	PAT Unallocated Budget (Bud Only)	323,902.00	323,902.00	0.00	0.00	0.00	0.00	323,902.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(165.28)	(165.28)	0.00	0.00	0.00	0.00	(165.28)	0.00	0.00	10.00	10.00
61SNSH	Student Labor	(21,597.00)	(21,597.00)	0.00	0.00	0.00	0.00	(21,597.00)	0.00	0.00	(580.00)	(580.00)
61SNWS	College Work Study	(2,942.89)	(2,942.89)	0.00	0.00	0.00	0.00	(2,942.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,100.00	52,100.00	0.00	0.00	0.00	0.00	52,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,620.36**	**30,620.36**	**0.00**	**0.00**	**0.00**	**0.00**	**30,620.36**	**0.00**	**0.00**	**103,324.98**	**105,983.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,623.67)	(1,623.67)	0.00	0.00	0.00	0.00	(1,623.67)	0.00	0.00	1,623.67	1,623.67
65YF10	Full Fringe Benefit Distr Expe	27,768.07	27,768.07	0.00	0.00	0.00	0.00	27,768.07	0.00	0.00	36,819.64	37,941.35
65YP10	Nonstatus Benefit Distr (Fica)	(9,996.12)	(9,996.12)	0.00	0.00	0.00	0.00	(9,996.12)	0.00	0.00	(225.50)	(225.50)
Subtotal Account Pool: 65		**16,148.28**	**16,148.28**	**0.00**	**0.00**	**0.00**	**0.00**	**16,148.28**	**0.00**	**0.00**	**38,217.81**	**39,339.52**
Account Pool: 71 - Support												
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,562.87)	(3,562.87)	0.00	0.00	0.00	0.00	(3,562.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(566.00)	(566.00)	0.00	0.00	0.00	0.00	(566.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	93.29	93.29	0.00	0.00	0.00	0.00	93.29	0.00	0.00	80.00	80.00
711108	Supplies-Subscription,Newspaper,Mag	(537.50)	(537.50)	0.00	0.00	0.00	0.00	(537.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	123,273.00	123,273.00	0.00	0.00	0.00	0.00	123,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(143,024.74)	(143,024.74)	0.00	0.00	0.00	0.00	(143,024.74)	(43.59)	(43.59)	12,242.75	12,201.76
713000	Printing & Copying-General	(323.50)	(323.50)	0.00	0.00	0.00	0.00	(323.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(662.41)	(662.41)	0.00	0.00	0.00	0.00	(662.41)	0.00	0.00	57.75	57.75
716000	Maintenance & Repairs-General	(6,173.97)	(6,173.97)	0.00	0.00	0.00	0.00	(6,173.97)	0.00	0.00	190.64	190.64
716100	Rentals & Leases-General	(190.92)	(190.92)	0.00	0.00	0.00	0.00	(190.92)	0.00	0.00	20.00	20.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,860.14)	(1,860.14)	0.00	0.00	0.00	0.00	(1,860.14)	0.00	0.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(404.42)	(404.42)	0.00	0.00	0.00	0.00	(404.42)	0.00	0.00	24.29	24.29
718014	Telecom-Telephone Equipment	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,640.18)**	**(22,640.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,640.18)**	**(43.59)**	**(43.59)**	**13,015.43**	**12,974.44**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(354.00)**	**(354.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(354.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(13,251.00)	(13,251.00)	0.00	0.00	0.00	0.00	(13,251.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,251.00)**	**(13,251.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,251.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193181 - cGMP & Photoreceptor Function											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(10,523.46)	(10,523.46)	0.00	0.00	0.00	0.00	(10,523.46)	(19.62)	(19.62)	69,551.11	71,233.58
Subtotal Account Pool: 76	**(10,523.46)**	**(10,523.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,523.46)**	**(19.62)**	**(19.62)**	**69,551.11**	**71,233.58**
Total Org: UBBCRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.21)**	**(63.21)**	**224,109.33**	**229,530.60**
Total Fund: 193181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.21)**	**(63.21)**	**224,109.33**	**229,530.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193184 - Yeast PUF3 Control of mRNA												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	0.00	65,108.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(38,402.09)	(38,402.09)	0.00	0.00	0.00	0.00	(38,402.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,775.26)	(21,775.26)	0.00	0.00	0.00	0.00	(21,775.26)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(14,424.97)	(14,424.97)	0.00	0.00	0.00	0.00	(14,424.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	0.00	41,930.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,500.09)	(15,500.09)	0.00	0.00	0.00	0.00	(15,500.09)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,489.25)	(24,489.25)	0.00	0.00	0.00	0.00	(24,489.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(476.30)	(476.30)	0.00	0.00	0.00	0.00	(476.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,710.26)**	**(3,710.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,710.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	0.00	15,184.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,521.19)	(6,521.19)	0.00	0.00	0.00	0.00	(6,521.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,662.81**	**8,662.81**	**0.00**	**0.00**	**0.00**	**0.00**	**8,662.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(292.60)	(292.60)	0.00	0.00	0.00	0.00	(292.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	0.00	21,658.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,632.78)	(22,632.78)	0.00	0.00	0.00	0.00	(22,632.78)	0.00	0.00	(134.75)	(134.75)
713000	Printing & Copying-General	(1.20)	(1.20)	0.00	0.00	0.00	0.00	(1.20)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(551.15)	(551.15)	0.00	0.00	0.00	0.00	(551.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(279.33)	(279.33)	0.00	0.00	0.00	0.00	(279.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(323.86)	(323.86)	0.00	0.00	0.00	0.00	(323.86)	0.00	0.00	(12.11)	(12.11)
Subtotal Account Pool: 71		**(2,672.92)**	**(2,672.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,672.92)**	**0.00**	**0.00**	**(146.86)**	**(146.86)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,925.50)	(1,925.50)	0.00	0.00	0.00	0.00	(1,925.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,305.50)**	**(3,305.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,305.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,025.88	1,025.88	0.00	0.00	0.00	0.00	1,025.88	0.00	0.00	(66.09)	(66.09)
Subtotal Account Pool: 76		**1,025.88**	**1,025.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.88**	**0.00**	**0.00**	**(66.09)**	**(66.09)**
Total Org: UBBCCD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(212.95)**	**(212.95)**
Total Fund: 193184		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(212.95)**	**(212.95)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193198 - Mass Spectral Sequence Carb												
Org: UBBCVR - PI Vernon Reinhold				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(176,438.80)	(176,438.80)	0.00	0.00	0.00	0.00	(176,438.80)	0.00	0.00	38,266.62	57,061.27
611NZ0	Faculty Unallocated Budget(BudOnly)	264,320.00	264,320.00	0.00	0.00	0.00	0.00	264,320.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(7,577.07)	(7,577.07)	0.00	0.00	0.00	0.00	(7,577.07)	0.00	0.00	28,812.32	40,000.08
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)	0.00	240.00
613N30	Graduate Research Assistant	(43,916.30)	(43,916.30)	0.00	0.00	0.00	0.00	(43,916.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,924.00	99,924.00	0.00	0.00	0.00	0.00	99,924.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,592.16)	(29,592.16)	0.00	0.00	0.00	0.00	(29,592.16)	0.00	0.00	0.00	0.00
615F10	PAT	(260,083.86)	(260,083.86)	0.00	0.00	0.00	0.00	(260,083.86)	9.33	9.33	59,467.42	75,692.47
615NZ0	PAT Unallocated Budget (Bud Only)	191,821.00	191,821.00	0.00	0.00	0.00	0.00	191,821.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
61JBEX	Casual - Exempt	(8,570.14)	(8,570.14)	0.00	0.00	0.00	0.00	(8,570.14)	1,590.14	1,590.14	1,700.00	6,980.00
61SNSH	Student Labor	(2,295.00)	(2,295.00)	0.00	0.00	0.00	0.00	(2,295.00)	0.00	0.00	1,285.00	1,285.00
Subtotal Account Pool: 61		**19,591.67**	**19,591.67**	**0.00**	**0.00**	**0.00**	**0.00**	**19,591.67**	**1,359.47**	**1,359.47**	**137,531.36**	**189,258.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(692.98)	(692.98)	0.00	0.00	0.00	0.00	(692.98)	95.86	95.86	142.80	597.12
65YF10	Full Fringe Benefit Distr Expe	9,351.31	9,351.31	0.00	0.00	0.00	0.00	9,351.31	4.14	4.14	50,261.97	68,564.16
65YP10	Nonstatus Benefit Distr (Fica)	(3,150.15)	(3,150.15)	0.00	0.00	0.00	0.00	(3,150.15)	0.00	0.00	672.00	672.00
Subtotal Account Pool: 65		**5,508.18**	**5,508.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,508.18**	**100.00**	**100.00**	**51,076.77**	**69,833.28**
Account Pool: 71 - Support												
710	Travel	9,461.00	9,461.00	0.00	0.00	0.00	0.00	9,461.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,198.07)	(6,198.07)	0.00	0.00	0.00	0.00	(6,198.07)	0.00	0.00	2,516.81	4,672.37
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	150.00
710400	Student or Non-Emp Travel	(1,585.89)	(1,585.89)	0.00	0.00	0.00	0.00	(1,585.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(81.83)	(81.83)	0.00	0.00	0.00	0.00	(81.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	64,002.00	64,002.00	0.00	0.00	0.00	0.00	64,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,084.72)	(29,084.72)	0.00	0.00	0.00	0.00	(29,084.72)	846.77	846.77	6,514.45	11,025.00
714030	Postage-Express Mail	(143.15)	(143.15)	0.00	0.00	0.00	0.00	(143.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(14,150.30)	(14,150.30)	0.00	0.00	0.00	0.00	(14,150.30)	0.00	0.00	0.00	50.00
716021	Maint & Repairs-Equipment	(40,200.00)	(40,200.00)	0.00	0.00	0.00	0.00	(40,200.00)	0.00	0.00	0.00	40,200.00
716100	Rentals & Leases-General	(1,452.69)	(1,452.69)	0.00	0.00	0.00	0.00	(1,452.69)	77.00	77.00	224.00	476.17
Subtotal Account Pool: 71		**(19,983.65)**	**(19,983.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,983.65)**	**923.77**	**923.77**	**9,255.26**	**56,573.54**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,237.00)	(5,237.00)	0.00	0.00	0.00	0.00	(5,237.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(6,217.00)**	**(6,217.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,217.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,046.00)	(1,046.00)	0.00	0.00	0.00	0.00	(1,046.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,046.00)**	**(1,046.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,046.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,302.98	2,302.98	0.00	0.00	0.00	0.00	2,302.98	1,072.46	1,072.46	89,038.52	142,049.48
Subtotal Account Pool: 76		**2,302.98**	**2,302.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,302.98**	**1,072.46**	**1,072.46**	**89,038.52**	**142,049.48**
Total Org: UBBCVR		**156.18**	**156.18**	**0.00**	**0.00**	**0.00**	**0.00**	**156.18**	**3,455.70**	**3,455.70**	**286,901.91**	**457,715.12**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193198 - Mass Spectral Sequence Carb											
Org: UBMCVR - PI Vern Reinhold			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.00)	(840.00)	0.00	840.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(840.00)**	**(840.00)**	**0.00**	**840.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.64)	(59.64)	0.00	59.64
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(59.64)**	**(59.64)**	**0.00**	**59.64**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(404.84)	(404.84)	0.00	404.84
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(404.84)**	**(404.84)**	**0.00**	**404.84**
Total Org: UBMCVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,304.48)**	**(1,304.48)**	**0.00**	**1,304.48**
Total Fund: 193198	**156.18**	**156.18**	**0.00**	**0.00**	**0.00**	**0.00**	**156.18**	**2,151.22**	**2,151.22**	**286,901.91**	**459,019.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193200 - 2nd Glycoconjugate Workshop												
Org: UBBCVR - PI Vernon Reinhold				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193202 - Insight From Lamprey Genome												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,842.27)	(15,842.27)	0.00	0.00	0.00	0.00	(15,842.27)	0.00	0.00	0.00	15,842.27
611NZ0	Faculty Unallocated Budget(BudOnly)	22,267.00	22,267.00	0.00	0.00	0.00	0.00	22,267.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(12,440.03)	(12,440.03)	0.00	0.00	0.00	0.00	(12,440.03)	0.00	0.00	7,272.63	7,272.63
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,976.03)	(20,976.03)	0.00	0.00	0.00	0.00	(20,976.03)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,825.16)	(17,825.16)	0.00	0.00	0.00	0.00	(17,825.16)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,988.24)	(15,988.24)	0.00	0.00	0.00	0.00	(15,988.24)	0.00	0.00	9,272.83	9,272.83
613NZ0	Grad Unallocated Budget (Bud Only)	30,841.00	30,841.00	0.00	0.00	0.00	0.00	30,841.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.03)	(9,000.03)	0.00	0.00	0.00	0.00	(9,000.03)	0.00	0.00	0.00	0.00
615F10	PAT	(23,193.70)	(23,193.70)	0.00	0.00	0.00	0.00	(23,193.70)	201.31	201.31	0.00	10,000.18
615NZ0	PAT Unallocated Budget (Bud Only)	91,800.00	91,800.00	0.00	0.00	0.00	0.00	91,800.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,968.32)	(14,968.32)	0.00	0.00	0.00	0.00	(14,968.32)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,474.15)	(14,474.15)	0.00	0.00	0.00	0.00	(14,474.15)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,646.00)	(2,646.00)	0.00	0.00	0.00	0.00	(2,646.00)	0.00	0.00	3,357.00	2,646.00
61SNHO	Student Labor - Overtime	(14.63)	(14.63)	0.00	0.00	0.00	0.00	(14.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,370.40)	(15,370.40)	0.00	0.00	0.00	0.00	(15,370.40)	0.00	0.00	4,024.65	4,339.65
61SNZ0	Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,569.04**	**2,569.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,569.04**	**201.31**	**201.31**	**23,927.11**	**49,373.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,308.68)	(1,308.68)	0.00	0.00	0.00	0.00	(1,308.68)	0.00	0.00	0.00	1,308.68
65YF10	Full Fringe Benefit Distr Expe	20,445.10	20,445.10	0.00	0.00	0.00	0.00	20,445.10	84.98	84.98	0.00	4,232.22
65YP10	Nonstatus Benefit Distr (Fica)	(4,997.62)	(4,997.62)	0.00	0.00	0.00	0.00	(4,997.62)	0.00	0.00	892.88	833.16
Subtotal Account Pool: 65		**14,138.80**	**14,138.80**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.80**	**84.98**	**84.98**	**892.88**	**6,374.06**
Account Pool: 71 - Support												
710000	In-State Travel	(46.56)	(46.56)	0.00	0.00	0.00	0.00	(46.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,725.75)	(1,725.75)	0.00	0.00	0.00	0.00	(1,725.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(597.50)	(597.50)	0.00	0.00	0.00	0.00	(597.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	58,186.00	58,186.00	0.00	0.00	0.00	0.00	58,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(63,753.37)	(63,753.37)	0.00	0.00	0.00	0.00	(63,753.37)	0.00	0.00	6,910.46	6,969.42
713000	Printing & Copying-General	(361.44)	(361.44)	0.00	0.00	0.00	0.00	(361.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(31.88)	(31.88)	0.00	0.00	0.00	0.00	(31.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,217.80)	(3,217.80)	0.00	0.00	0.00	0.00	(3,217.80)	0.00	0.00	50.00	2,600.00
716018	Maint Agreem- Baseline & Supp	(2,338.00)	(2,338.00)	0.00	0.00	0.00	0.00	(2,338.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(69.48)	(69.48)	0.00	0.00	0.00	0.00	(69.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,948.71)	(3,948.71)	0.00	0.00	0.00	0.00	(3,948.71)	0.00	0.00	167.00	167.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71		**(16,650.49)**	**(16,650.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,650.49)**	**0.00**	**0.00**	**7,217.46**	**9,826.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	810.00	810.00
721100	Assistantships	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,558.25)	(6,558.25)	0.00	0.00	0.00	0.00	(6,558.25)	0.00	0.00	3,493.50	3,493.50
Subtotal Account Pool: 72		**(2,558.25)**	**(2,558.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,558.25)**	**0.00**	**0.00**	**4,303.50**	**4,303.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,500.83	2,500.83	0.00	0.00	0.00	0.00	2,500.83	128.83	128.83	14,416.85	29,508.32
Subtotal Account Pool: 76		**2,500.83**	**2,500.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.83**	**128.83**	**128.83**	**14,416.85**	**29,508.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193202 - Insight From Lamprey Genome											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.07	0.07	0.00	0.00	0.00	0.00	0.07	(0.07)	(0.07)	0.00	0.00
Subtotal Account Pool: 7Z	**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**(0.07)**	**(0.07)**	**0.00**	**0.00**
Total Org: UBBCSS	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**415.05**	**415.05**	**50,757.80**	**99,385.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193202 - Insight From Lamprey Genome											
Org: UBMCSS - PI Stacia A Sower			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.50	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.50**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.93	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.93**	**0.00**
Total Org: UBMCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.43**	**0.00**
Total Fund: 193202	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**415.05**	**415.05**	**50,825.23**	**99,385.86**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193204 - Potable Liquid Contamination												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193204		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193206 - Elucidation of Virulence											
Org: UBMCCW - PI Charles W Walker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,152.74)	(2,152.74)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,152.74)**	**(2,152.74)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.83)	(180.83)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.83)**	**(180.83)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,050.11)	(1,050.11)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,050.11)**	**(1,050.11)**
Total Org: UBMCCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,383.68)**	**(3,383.68)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193206 - Elucidation of Virulence												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,552.11)	(13,552.11)	0.00	0.00	0.00	0.00	(13,552.11)	4,446.52	4,446.52	5,740.66	9,105.59
611NZ0	Faculty Unallocated Budget(BudOnly)	14,603.00	14,603.00	0.00	0.00	0.00	0.00	14,603.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,293.74)	(9,293.74)	0.00	0.00	0.00	0.00	(9,293.74)	0.00	0.00	2,152.74	2,152.74
613N30	Graduate Research Assistant	(7,050.06)	(7,050.06)	0.00	0.00	0.00	0.00	(7,050.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,324.00	32,324.00	0.00	0.00	0.00	0.00	32,324.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,204.64)	(9,204.64)	0.00	0.00	0.00	0.00	(9,204.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,372.06)	(7,372.06)	0.00	0.00	0.00	0.00	(7,372.06)	1,122.31	1,122.31	0.00	1,474.75
Subtotal Account Pool: 61		**454.39**	**454.39**	**0.00**	**0.00**	**0.00**	**0.00**	**454.39**	**5,568.83**	**5,568.83**	**7,893.40**	**12,733.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,075.91)	(1,075.91)	0.00	0.00	0.00	0.00	(1,075.91)	315.72	315.72	482.22	760.19
65YF10	Full Fringe Benefit Distr Expe	(1,680.45)	(1,680.45)	0.00	0.00	0.00	0.00	(1,680.45)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(774.19)	(774.19)	0.00	0.00	0.00	0.00	(774.19)	0.00	0.00	180.83	180.83
Subtotal Account Pool: 65		**(3,530.55)**	**(3,530.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,530.55)**	**315.72**	**315.72**	**663.05**	**941.02**
Account Pool: 71 - Support												
710000	In-State Travel	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,403.25)	(1,403.25)	0.00	0.00	0.00	0.00	(1,403.25)	0.00	0.00	386.64	386.64
711100	Supplies-General	(160.24)	(160.24)	0.00	0.00	0.00	0.00	(160.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,019.00	27,019.00	0.00	0.00	0.00	0.00	27,019.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,399.78)	(21,399.78)	0.00	0.00	0.00	0.00	(21,399.78)	408.46	408.46	5,494.02	11,739.55
713000	Printing & Copying-General	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	60.00	60.00
714030	Postage-Express Mail	(540.79)	(540.79)	0.00	0.00	0.00	0.00	(540.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,674.22)	(9,674.22)	0.00	0.00	0.00	0.00	(9,674.22)	0.00	0.00	1,889.80	2,002.72
Subtotal Account Pool: 71		**(6,577.28)**	**(6,577.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,577.28)**	**408.46**	**408.46**	**7,830.46**	**14,188.91**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	810.00	810.00
721100	Assistantships	15,619.00	15,619.00	0.00	0.00	0.00	0.00	15,619.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,126.00)	(7,126.00)	0.00	0.00	0.00	0.00	(7,126.00)	0.00	0.00	1,640.00	1,640.00
Subtotal Account Pool: 72		**6,193.00**	**6,193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,193.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,539.50)	(4,539.50)	0.00	0.00	0.00	0.00	(4,539.50)	2,831.80	2,831.80	7,374.12	12,538.38
Subtotal Account Pool: 76		**(4,539.50)**	**(4,539.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,539.50)**	**2,831.80**	**2,831.80**	**7,374.12**	**12,538.38**
Total Org: UBMICW		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**9,124.81**	**9,124.81**	**26,211.03**	**42,851.39**
Total Fund: 193206		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**9,124.81**	**9,124.81**	**22,827.35**	**39,467.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193214 - Select Agents											
Org: UBMCAM - PI Aaron Margolin			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,400.00)**	**(2,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(201.60)	(201.60)	0.00	0.00	0.00	0.00	(201.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(201.60)**	**(201.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	0.00	6,897.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(4,295.40)	(4,295.40)	0.00	0.00	0.00	0.00	(4,295.40)	0.00	0.00	2,555.97	2,555.97
Subtotal Account Pool: 71	**2,601.60**	**2,601.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,601.60**	**0.00**	**0.00**	**2,555.97**	**2,555.97**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.54	1,149.54
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,149.54**	**1,149.54**
Total Org: UBMCAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,705.51**	**3,705.51**
Total Fund: 193214	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,705.51**	**3,705.51**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193215 - Biofilm Evolution												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,252.70)	(11,252.70)	0.00	0.00	0.00	0.00	(11,252.70)	2,255.41	2,255.41	7,290.49	8,997.29
611NZ0	Faculty Unallocated Budget(BudOnly)	16,194.00	16,194.00	0.00	0.00	0.00	0.00	16,194.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,509.12)	(4,509.12)	0.00	1,782.28	0.00	1,782.28	(6,291.40)	0.00	2,156.50	0.00	2,352.62
613N30	Graduate Research Assistant	(35,032.08)	(35,032.08)	0.00	0.00	0.00	0.00	(35,032.08)	15,368.58	18,731.97	12,519.16	16,300.11
613NZ0	Grad Unallocated Budget (Bud Only)	48,200.00	48,200.00	0.00	0.00	0.00	0.00	48,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,642.10)	(20,642.10)	0.00	(418.88)	0.00	(418.88)	(20,223.22)	11,365.52	14,183.50	3,733.30	6,458.60
615F1R	Retro PAT	(96.32)	(96.32)	0.00	0.00	0.00	0.00	(96.32)	96.32	96.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,619.00	14,619.00	0.00	0.00	0.00	0.00	14,619.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.05	0.05
61CPHX	Part Time Hourly	(1,630.35)	(1,630.35)	0.00	0.00	0.00	0.00	(1,630.35)	0.00	780.00	850.35	850.35
61SNSH	Student Labor	(11,476.96)	(11,476.96)	0.00	0.00	0.00	0.00	(11,476.96)	6,009.96	6,009.96	3,404.00	4,812.00
61SNWS	College Work Study	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	134.30	134.30	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,239.02**	**8,239.02**	**0.00**	**1,363.40**	**0.00**	**1,363.40**	**6,875.62**	**35,230.09**	**44,347.96**	**27,797.35**	**39,771.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,267.53)	(1,267.53)	0.00	165.75	0.00	165.75	(1,433.28)	160.14	319.80	612.40	947.73
65YF10	Full Fringe Benefit Distr Expe	(58.85)	(58.85)	0.00	(187.51)	0.00	(187.51)	128.66	5,087.06	6,339.77	1,575.50	2,728.08
65YP10	Nonstatus Benefit Distr (Fica)	(126.81)	(126.81)	0.00	0.00	0.00	0.00	(126.81)	0.00	55.38	71.43	71.43
Subtotal Account Pool: 65		**(1,453.19)**	**(1,453.19)**	**0.00**	**(21.76)**	**0.00**	**(21.76)**	**(1,431.43)**	**5,247.20**	**6,714.95**	**2,259.33**	**3,747.24**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,215.70)	(1,215.70)	0.00	0.00	0.00	0.00	(1,215.70)	302.80	302.80	912.90	912.90
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
710400	Student or Non-Emp Travel	(351.44)	(351.44)	0.00	0.00	0.00	0.00	(351.44)	351.44	351.44	0.00	0.00
711100	Supplies-General	(876.53)	(876.53)	0.00	0.00	0.00	0.00	(876.53)	85.53	325.53	506.00	551.00
7112	Research Supplies	20,533.00	20,533.00	0.00	0.00	0.00	0.00	20,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,056.94)	(23,056.94)	0.00	144.00	0.00	144.00	(23,200.94)	10,016.76	13,411.89	6,314.76	9,645.05
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
714030	Postage-Express Mail	(377.41)	(377.41)	0.00	0.00	0.00	0.00	(377.41)	173.79	229.25	75.00	148.16
715000	Non-Cap Equip-General	(2,385.15)	(2,385.15)	0.00	0.00	0.00	0.00	(2,385.15)	0.00	0.00	2,385.15	2,385.15
717200	Other Professional Services-General	(8,727.00)	(8,727.00)	0.00	0.00	0.00	0.00	(8,727.00)	8,727.00	8,727.00	0.00	0.00
Subtotal Account Pool: 71		**(13,597.17)**	**(13,597.17)**	**0.00**	**144.00**	**0.00**	**144.00**	**(13,741.17)**	**19,727.32**	**23,417.91**	**10,263.81**	**13,712.26**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,493.00)	(2,493.00)	0.00	0.00	0.00	0.00	(2,493.00)	873.00	873.00	1,620.00	1,620.00
721100	Assistantships	24,445.00	24,445.00	0.00	0.00	0.00	0.00	24,445.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,921.50)	(9,921.50)	0.00	0.00	0.00	0.00	(9,921.50)	6,641.50	6,641.50	3,280.00	3,280.00
Subtotal Account Pool: 72		**12,030.50**	**12,030.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12,030.50**	**7,514.50**	**7,514.50**	**4,900.00**	**4,900.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,064.97)	(3,064.97)	0.00	668.54	0.00	668.54	(3,733.51)	27,092.12	33,516.41	18,144.25	25,753.81
Subtotal Account Pool: 76		**(3,064.97)**	**(3,064.97)**	**0.00**	**668.54**	**0.00**	**668.54**	**(3,733.51)**	**27,092.12**	**33,516.41**	**18,144.25**	**25,753.81**
Total Org: UBMCVC		**2,154.19**	**2,154.19**	**0.00**	**2,154.18**	**0.00**	**2,154.18**	**0.01**	**94,811.23**	**115,511.73**	**63,364.74**	**87,884.33**
Total Fund: 193215		**2,154.19**	**2,154.19**	**0.00**	**2,154.18**	**0.00**	**2,154.18**	**0.01**	**94,811.23**	**115,511.73**	**63,364.74**	**87,884.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193217 - Yeast PUF3 Control of mRNA											
Org: UBMCCD - PI Clyde Denis			**Org Mgr: McGlone, Tammy M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
Total Org: UBMCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
Total Fund: 193217	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193218 - FactorsAffecting mRNA												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,413.39)	(17,413.39)	0.00	472.69	0.00	472.69	(17,886.08)	7,163.48	7,163.48	5,013.04	10,249.91
611NZ0	Faculty Unallocated Budget(BudOnly)	38,133.00	38,133.00	0.00	0.00	0.00	0.00	38,133.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,300.03)	(7,300.03)	0.00	0.00	0.00	0.00	(7,300.03)	2,333.85	2,333.85	3,200.02	4,966.18
613N30	Graduate Research Assistant	(29,200.23)	(29,200.23)	2,580.00	13,760.00	3,010.00	16,770.00	(45,970.23)	7,750.04	7,750.04	14,833.12	21,450.19
613NZ0	Grad Unallocated Budget (Bud Only)	65,987.00	65,987.00	0.00	0.00	0.00	0.00	65,987.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(23,356.00)	(23,356.00)	0.00	0.00	0.00	0.00	(23,356.00)	0.00	0.00	11,138.00	23,356.00
61SNSH	Student Labor	(1,687.50)	(1,687.50)	0.00	0.00	0.00	0.00	(1,687.50)	0.00	0.00	1,687.50	1,687.50
61SNZ0	Student Labor Unallocated(Bud Only)	9,319.00	9,319.00	0.00	0.00	0.00	0.00	9,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,481.85**	**34,481.85**	**2,580.00**	**14,232.69**	**3,010.00**	**17,242.69**	**17,239.16**	**17,247.37**	**17,247.37**	**35,871.68**	**61,709.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,942.68)	(1,942.68)	0.00	43.96	0.00	43.96	(1,986.64)	674.29	674.29	689.89	1,268.39
65YF10	Full Fringe Benefit Distr Expe	5,480.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,953.64)	(1,953.64)	0.00	0.00	0.00	0.00	(1,953.64)	0.00	0.00	935.58	1,953.64
Subtotal Account Pool: 65		**1,583.68**	**1,583.68**	**0.00**	**43.96**	**0.00**	**43.96**	**1,539.72**	**674.29**	**674.29**	**1,625.47**	**3,222.03**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,737.01)	(1,737.01)	0.00	0.00	0.00	0.00	(1,737.01)	1,737.01	1,737.01	0.00	0.00
711100	Supplies-General	(543.04)	(543.04)	0.00	0.00	0.00	0.00	(543.04)	0.00	0.00	243.27	543.04
7112	Research Supplies	19,711.00	19,711.00	0.00	0.00	0.00	0.00	19,711.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,887.47)	(23,887.47)	968.80	4,075.95	0.00	4,075.95	(27,963.42)	1,189.37	1,189.37	13,728.74	22,698.10
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(134.07)	(134.07)	0.00	0.00	0.00	0.00	(134.07)	0.00	0.00	134.07	134.07
716000	Maintenance & Repairs-General	(468.40)	(430.40)	0.00	51.50	0.00	51.50	(481.90)	0.00	0.00	430.40	430.40
Subtotal Account Pool: 71		**(7,058.99)**	**(7,020.99)**	**968.80**	**4,277.45**	**0.00**	**4,277.45**	**(11,298.44)**	**2,926.38**	**2,926.38**	**14,536.48**	**23,805.61**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,303.00)	(3,303.00)	0.00	2,010.00	0.00	2,010.00	(5,313.00)	873.00	873.00	2,430.00	2,430.00
721100	Assistantships	11,370.00	11,370.00	0.00	0.00	0.00	0.00	11,370.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,272.00)	(4,272.00)	0.00	2,170.00	0.00	2,170.00	(6,442.00)	1,083.00	1,083.00	3,189.00	3,189.00
Subtotal Account Pool: 72		**3,795.00**	**3,795.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(385.00)**	**1,956.00**	**1,956.00**	**5,619.00**	**5,619.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,070.56	13,070.56	1,596.96	8,349.36	0.00	8,349.36	4,721.20	9,381.64	9,381.64	23,415.09	39,931.80
Subtotal Account Pool: 76		**13,070.56**	**13,070.56**	**1,596.96**	**8,349.36**	**0.00**	**8,349.36**	**4,721.20**	**9,381.64**	**9,381.64**	**23,415.09**	**39,931.80**
Total Org: UBMCCD		**45,872.10**	**45,910.10**	**5,145.76**	**31,083.46**	**3,010.00**	**34,093.46**	**11,816.64**	**32,185.68**	**32,185.68**	**81,067.72**	**134,288.22**
Total Fund: 193218		**45,872.10**	**45,910.10**	**5,145.76**	**31,083.46**	**3,010.00**	**34,093.46**	**11,816.64**	**32,185.68**	**32,185.68**	**81,067.72**	**134,288.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193225 - Potable Liquid Contamination												
Org: UBMCAM - PI Aaron Margolin				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
7112	Research Supplies	17,241.00	17,241.00	0.00	0.00	0.00	0.00	17,241.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,421.63)	(6,421.63)	0.00	0.00	0.00	0.00	(6,421.63)	54.32	54.32	2,883.64	6,367.31
713000	Printing & Copying-General	(92.25)	(92.25)	0.00	0.00	0.00	0.00	(92.25)	0.00	0.00	0.00	92.25
714030	Postage-Express Mail	(332.36)	(332.36)	0.00	0.00	0.00	0.00	(332.36)	332.36	332.36	0.00	0.00
716100	Rentals & Leases-General	(347.00)	(347.00)	0.00	0.00	0.00	0.00	(347.00)	0.00	0.00	0.00	347.00
Subtotal Account Pool: 71		**10,047.76**	**10,047.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10,047.76**	**386.68**	**386.68**	**2,883.64**	**6,806.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,522.04	4,522.04	0.00	0.00	0.00	0.00	4,522.04	174.00	174.00	1,297.64	3,062.96
Subtotal Account Pool: 76		**4,522.04**	**4,522.04**	**0.00**	**0.00**	**0.00**	**0.00**	**4,522.04**	**174.00**	**174.00**	**1,297.64**	**3,062.96**
Total Org: UBMCAM		**14,569.80**	**14,569.80**	**0.00**	**0.00**	**0.00**	**0.00**	**14,569.80**	**560.68**	**560.68**	**4,181.28**	**9,869.52**
Total Fund: 193225		**14,569.80**	**14,569.80**	**0.00**	**0.00**	**0.00**	**0.00**	**14,569.80**	**560.68**	**560.68**	**4,181.28**	**9,869.52**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193231 - Supplemental: Legal-Learning											
Org: UBMCRC - PI Rick H Cote			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.71	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356.78**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.71	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**968.71**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,350.49**	**0.00**	**0.00**	**0.00**
Total Fund: 193231	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,350.49**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193232 - cGMP & Photoreceptor Function												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(33,155.58)	(33,155.58)	0.00	12,697.88	0.00	12,697.88	(45,853.46)	13,431.58	23,660.44	0.00	9,495.14
611NZ0	Faculty Unallocated Budget(BudOnly)	40,037.00	40,037.00	0.00	0.00	0.00	0.00	40,037.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,692.34)	(6,692.34)	0.00	8,307.72	0.00	8,307.72	(15,000.06)	0.00	6,692.34	0.00	0.00
615F10	PAT	(148,390.82)	(148,390.82)	10,391.97	67,894.20	0.00	67,894.20	(216,285.02)	63,379.53	114,174.12	0.00	34,216.70
615F1R	Retro PAT	(857.20)	(857.20)	0.00	0.00	0.00	0.00	(857.20)	857.20	857.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	226,864.00	226,864.00	0.00	0.00	0.00	0.00	226,864.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	15.00	0.00	0.00
61CPHX	Part Time Hourly	(5,010.00)	(5,010.00)	0.00	0.00	0.00	0.00	(5,010.00)	0.00	5,010.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(512.50)	(512.50)	0.00	0.00	0.00	0.00	(512.50)	512.50	512.50	0.00	0.00
Subtotal Account Pool: 61		**72,267.56**	**72,267.56**	**10,391.97**	**89,899.80**	**0.00**	**89,899.80**	**(17,632.24)**	**78,180.81**	**150,921.60**	**0.00**	**43,711.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,991.81)	(2,991.81)	0.00	2,046.53	0.00	2,046.53	(5,038.34)	953.65	2,207.45	0.00	784.36
65YF10	Full Fringe Benefit Distr Expe	35,551.07	35,551.07	4,717.95	30,823.94	0.00	30,823.94	4,727.13	28,511.78	51,078.12	0.00	14,472.81
65YP10	Nonstatus Benefit Distr (Fica)	(355.71)	(355.71)	0.00	0.00	0.00	0.00	(355.71)	0.00	355.71	0.00	0.00
Subtotal Account Pool: 65		**32,203.55**	**32,203.55**	**4,717.95**	**32,870.47**	**0.00**	**32,870.47**	**(666.92)**	**29,465.43**	**53,641.28**	**0.00**	**15,257.17**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,817.12)	(1,817.12)	0.00	0.00	0.00	0.00	(1,817.12)	(282.88)	(282.88)	0.00	2,100.00
7111	Supplies	28,199.00	28,199.00	0.00	0.00	0.00	0.00	28,199.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	42.50	42.50	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	149.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	767.00	0.00	767.00	(767.00)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	384.50	0.00	384.50	(384.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	85,298.00	85,298.00	0.00	0.00	0.00	0.00	85,298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,250.59)	(47,250.59)	7,385.18	28,062.62	514.31	28,576.93	(75,827.52)	29,368.04	41,881.56	0.00	5,369.03
713000	Printing & Copying-General	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	192.00
714030	Postage-Express Mail	(47.32)	(47.32)	0.00	0.00	0.00	0.00	(47.32)	47.32	47.32	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	584.00	0.00	584.00	(584.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,340.29)	(1,340.29)	80.00	5,651.25	55.12	5,706.37	(7,046.66)	1,240.29	1,340.29	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(850.00)	(850.00)	0.00	164.35	450.00	614.35	(1,464.35)	700.00	850.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 71		**70,168.18**	**70,168.18**	**7,505.18**	**35,653.72**	**1,019.43**	**36,673.15**	**33,495.03**	**31,255.27**	**44,167.79**	**0.00**	**7,661.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,433.76	70,433.76	10,176.82	71,290.82	0.00	71,290.82	(857.06)	62,505.62	111,928.72	0.00	29,983.52
Subtotal Account Pool: 76		**70,433.76**	**70,433.76**	**10,176.82**	**71,290.82**	**0.00**	**71,290.82**	**(857.06)**	**62,505.62**	**111,928.72**	**0.00**	**29,983.52**
Total Org: UBMCRC		**245,073.05**	**245,073.05**	**32,791.92**	**229,714.81**	**1,019.43**	**230,734.24**	**14,338.81**	**201,407.13**	**360,659.39**	**0.00**	**96,613.56**
Total Fund: 193232		**245,073.05**	**245,073.05**	**32,791.92**	**229,714.81**	**1,019.43**	**230,734.24**	**14,338.81**	**201,407.13**	**360,659.39**	**0.00**	**96,613.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AB000 - Rosenberg Farm											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AB000	**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB007 - Farm Residences											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(5,760.00)	0.00	0.00	0.00	0.00	(5,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(5,760.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,760.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,505.60)	0.00	0.00	0.00	0.00	(2,505.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(2,505.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,505.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(8,265.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,265.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB007 - Farm Residences												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	64.36	128.62
617F10	Operating Staff	0.00	5,760.00	640.00	3,360.00	2,400.00	5,760.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	896.58	7,871.57	1,942.59	9,814.16	(9,814.16)	5,827.18	8,860.37	4,654.71	6,590.08
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.77	6.77	58.33	58.33
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.80	81.32
61CPEX	Part Time Salary	0.00	0.00	413.82	2,703.62	896.61	3,600.23	(3,600.23)	2,407.32	3,360.00	2,305.07	3,200.12
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,021.60	0.00	2,021.60	(2,021.60)	8,513.91	10,619.11	8,911.17	11,726.14
Subtotal Account Pool: 61		**0.00**	**5,760.00**	**1,950.40**	**15,968.79**	**5,239.20**	**21,207.99**	**(15,447.99)**	**16,755.18**	**22,846.25**	**16,052.44**	**21,784.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	75.33	662.36	163.18	825.54	(825.54)	490.05	744.84	406.23	576.09
65YF10	Full Fringe Benefit Distr Expe	0.00	2,505.60	278.40	1,461.60	1,044.00	2,505.60	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.77	396.97	75.32	472.29	(472.29)	917.30	1,174.13	942.27	1,253.97
Subtotal Account Pool: 65		**0.00**	**2,505.60**	**388.50**	**2,520.93**	**1,282.50**	**3,803.43**	**(1,297.83)**	**1,407.35**	**1,918.97**	**1,348.50**	**1,830.06**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50
710310	Workshop Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	85.60
711100	Supplies-General	0.00	0.00	0.00	111.50	0.00	111.50	(111.50)	1,981.85	1,672.08	1,213.13	633.68
716000	Maintenance & Repairs-General	0.00	0.00	348.30	7,876.46	0.00	7,876.46	(7,876.46)	274.41	781.74	4,739.86	6,317.33
717200	Other Professional Services-General	0.00	0.00	850.00	4,049.91	7,466.83	11,516.74	(11,516.74)	1,269.90	2,271.11	1,885.00	6,065.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,198.30**	**12,102.87**	**7,466.83**	**19,569.70**	**(19,569.70)**	**3,526.16**	**4,724.93**	**7,885.99**	**13,149.11**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	314.10	446.99	0.00	446.99	(446.99)	0.00	0.00	0.00	0.00
780115	Electricity-NHEC	0.00	0.00	23.24	46.48	0.00	46.48	(46.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**337.34**	**493.47**	**0.00**	**493.47**	**(493.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**8,265.60**	**3,874.54**	**31,086.06**	**13,988.53**	**45,074.59**	**(36,808.99)**	**21,688.69**	**29,490.15**	**25,286.93**	**36,763.78**
Total Fund: 1DB007		**0.00**	**(0.00)**	**3,874.54**	**31,086.06**	**13,988.53**	**45,074.59**	**(45,074.59)**	**21,688.69**	**29,490.15**	**25,286.93**	**36,763.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Greenhouse												
Org: UBTSGH - TSAS Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	12.75	12.75	0.00	97.75
61SNSH	Student Labor	0.00	0.00	1,666.02	6,778.77	0.00	6,778.77	(6,778.77)	6,404.76	12,129.52	2,558.52	7,106.03
61SNWS	College Work Study	0.00	0.00	212.51	212.51	0.00	212.51	(212.51)	68.00	68.00	1,738.25	1,894.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,878.53**	**7,093.28**	**0.00**	**7,093.28**	**(7,093.28)**	**6,485.51**	**12,210.27**	**4,296.77**	**9,098.43**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	8,961.66	13,791.05	0.00	13,791.05	(13,791.05)	7,558.16	22,547.97	10,315.44	19,233.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	150.00	150.00	(150.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,980.00	116.00	2,096.00	(2,096.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.60	28.80	0.00	28.80	(28.80)	32.40	43.20	28.80	43.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.91	34.91
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.55)
Subtotal Account Pool: 71		**0.00**	**0.00**	**8,965.26**	**16,049.85**	**266.00**	**16,315.85**	**(16,315.85)**	**7,590.56**	**22,550.17**	**10,385.89**	**19,350.29**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(680.00)	(755.00)	0.00	(755.00)	755.00	(471.00)	(686.00)	0.00	(2,296.75)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(680.00)**	**(755.00)**	**0.00**	**(755.00)**	**755.00**	**(471.00)**	**(686.00)**	**0.00**	**(2,296.75)**
Total Org: UBTSGH		**0.00**	**0.00**	**10,163.79**	**22,388.13**	**266.00**	**22,654.13**	**(22,654.13)**	**13,605.07**	**34,074.44**	**14,682.66**	**26,151.97**
Total Fund: 1DB009		**0.00**	**0.00**	**10,163.79**	**22,388.13**	**266.00**	**22,654.13**	**(22,654.13)**	**13,605.07**	**34,074.44**	**14,682.66**	**26,151.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB017 - TS Abm Internship Program											
Org: UBTSIP - Abm Internship Program			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	7,000.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**7,000.00**	**0.00**	**7,500.00**	**7,500.00**
Total Org: UBTSIP	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**7,000.00**	**0.00**	**7,500.00**	**7,500.00**
Total Fund: 1DB017	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**7,000.00**	**0.00**	**7,500.00**	**7,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Org: UBNWDL - Woodlands Program				**Org Mgr: Proulx, David R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,990.00	52,990.00	6,090.81	36,785.86	13,196.76	49,982.62	3,007.38	37,446.36	52,470.36	34,368.90	49,418.47
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.55	513.55	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61S	Student	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	421.00	0.00	421.00	(421.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	36.00	107.50	0.00	107.50	(107.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,990.00**	**54,990.00**	**6,126.81**	**37,814.36**	**13,196.76**	**51,011.12**	**3,978.88**	**37,959.91**	**52,983.91**	**34,368.90**	**49,418.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,050.65	23,050.65	2,649.51	16,001.88	5,740.59	21,742.47	1,308.18	17,081.88	23,830.49	15,809.49	22,726.30
Subtotal Account Pool: 65		**23,050.65**	**23,050.65**	**2,649.51**	**16,043.88**	**5,740.59**	**21,784.47**	**1,266.18**	**17,081.88**	**23,830.49**	**15,809.49**	**22,726.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,475.00)	(1,475.00)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	85.00	103.00	130.00	147.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	30.00	30.00	(30.00)	0.00	0.00	0.00	115.00
711100	Supplies-General	4,500.00	4,500.00	408.45	2,569.84	88.22	2,658.06	1,841.94	3,398.83	4,380.57	4,095.81	9,792.65
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	125.00	125.00	0.00	121.30	0.70	122.00	3.00	7.70	42.20	238.90	238.90
714000	Postage-General	125.00	125.00	10.80	76.05	23.95	100.00	25.00	2.81	40.17	134.18	134.62
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.87	0.00	11.87	(11.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.56	0.00	0.00
715000	Non-Cap Equip-General	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,865.00	2,865.00	0.00	299.51	60.00	359.51	2,505.49	790.95	1,384.30	123.00	481.26
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	392.29	1,754.51	0.00	1,754.51	(1,754.51)	1,435.73	1,654.08	1,356.22	2,035.86
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
716100	Rentals & Leases-General	990.00	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	129.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.69	236.69
718000	Telecom-General	1,950.00	1,950.00	0.00	0.00	228.72	228.72	1,721.28	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.17	1,072.55	0.00	1,072.55	(1,072.55)	1,072.62	1,430.16	785.36	1,099.70
718008	Telecom-Internet Services	0.00	0.00	91.48	436.40	0.00	436.40	(436.40)	295.68	464.64	295.68	464.64
718014	Telecom-Telephone Equipment	0.00	0.00	7.45	112.80	0.00	112.80	(112.80)	50.23	63.79	195.55	219.98
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.93	0.00	13.93	(13.93)	83.58	83.58	46.36	51.50
719000	Business Meals-Meetings-Non Travel	120.00	120.00	51.00	51.00	0.00	51.00	69.00	0.00	43.75	141.93	141.93
719005	Business Meals-Group or Class Meals	0.00	0.00	23.37	41.35	0.00	41.35	(41.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	135.00	135.00	0.00	210.00	0.00	210.00	(75.00)	0.00	210.00	0.00	0.00
719125	Licenses/Professional Fees	400.00	400.00	0.00	25.00	0.00	25.00	375.00	0.00	0.00	0.00	29.95
71C615	Insurance-Vehicle	254.00	254.00	0.00	480.69	0.00	480.69	(226.69)	0.00	0.00	6.65	6.65
Subtotal Account Pool: 71		**13,764.00**	**13,764.00**	**1,104.01**	**7,816.80**	**431.59**	**8,248.39**	**5,515.61**	**7,732.13**	**10,545.80**	**6,811.33**	**14,221.33**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,372.81	0.00	4,372.81	(4,372.81)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,500.00**	**1,500.00**	**0.00**	**4,372.81**	**0.00**	**4,372.81**	**(2,872.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNWDL		**93,304.65**	**93,304.65**	**9,880.33**	**66,047.85**	**19,368.94**	**85,416.79**	**7,887.86**	**62,773.92**	**87,360.20**	**56,989.72**	**86,366.10**
Total Fund: 1DB021		**93,304.65**	**93,304.65**	**9,880.33**	**66,047.85**	**19,368.94**	**85,416.79**	**7,887.86**	**62,773.92**	**87,360.20**	**56,989.72**	**86,366.10**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB024 - Undergrad Research Conference												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	1,011.70	0.00	623.75
714000	Postage-General	0.00	0.00	18.90	18.90	81.10	100.00	(100.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	113.75	113.75	(113.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.75	0.00	777.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**18.90**	**18.90**	**1,194.85**	**1,213.75**	**(1,213.75)**	**(1,000.00)**	**425.45**	**0.00**	**4,366.00**
Total Org: UBDEAN		**0.00**	**0.00**	**18.90**	**18.90**	**1,194.85**	**1,213.75**	**(1,213.75)**	**(1,000.00)**	**425.45**	**0.00**	**4,366.00**
Total Fund: 1DB024		**0.00**	**0.00**	**18.90**	**18.90**	**1,194.85**	**1,213.75**	**(1,213.75)**	**(1,000.00)**	**425.45**	**0.00**	**4,366.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB027 - Diagnostic Services-insects											
Org: UBBIDC - PI Don Chandler			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB027 - Diagnostic Services-insects												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	2,355.00	0.00	2,355.00	(2,355.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	319.14	0.00	319.14	(319.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,674.14**	**0.00**	**2,674.14**	**(2,674.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	45.35	227.30	0.00	227.30	(227.30)	0.00	216.72	839.23	942.71
713000	Printing & Copying-General	0.00	0.00	0.00	13.98	0.00	13.98	(13.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.00	514.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**45.35**	**241.28**	**0.00**	**241.28**	**(241.28)**	**514.00**	**800.72**	**839.23**	**942.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,055.00	3,055.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,055.00**	**3,055.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(5.00)	0.00	(5.00)	5.00	(10.00)	(10.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**(5.00)**	**5.00**	**(10.00)**	**(10.00)**	**0.00**	**0.00**
Total Org: UBBIOL		**0.00**	**0.00**	**45.35**	**2,910.42**	**0.00**	**2,910.42**	**(2,910.42)**	**504.00**	**790.72**	**3,894.23**	**3,997.71**
Total Fund: 1DB027		**0.00**	**0.00**	**45.35**	**2,910.42**	**0.00**	**2,910.42**	**(2,910.42)**	**504.00**	**790.72**	**3,894.23**	**3,997.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB033 - Ts Equine Events												
Org: UBTSEQ - TSAS Equine Events				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(2,782.00)	(2,647.03)	0.00	(2,647.03)	2,647.03	791.62	1,653.38	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	600.00	600.00	0.00	495.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.09
711100	Supplies-General	0.00	0.00	1,798.75	3,956.55	0.00	3,956.55	(3,956.55)	1,405.28	2,187.64	919.43	1,179.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.77	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.04	945.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514.76	1,514.76	0.00	544.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	0.00	108.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	195.00	0.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(983.25)**	**1,729.52**	**0.00**	**1,729.52**	**(1,729.52)**	**5,552.70**	**7,971.50**	**979.43**	**2,640.51**
Total Org: UBTSEQ		**0.00**	**0.00**	**(983.25)**	**1,729.52**	**0.00**	**1,729.52**	**(1,729.52)**	**5,769.50**	**8,188.30**	**979.43**	**2,640.51**
Total Fund: 1DB033		**0.00**	**0.00**	**(983.25)**	**1,729.52**	**0.00**	**1,729.52**	**(1,729.52)**	**5,769.50**	**8,188.30**	**979.43**	**2,640.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Org: UBMCCM - Camis Ctr Adv Molecular Science				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,579.01	27,684.59	5,587.85	33,272.44	(33,272.44)	25,655.23	31,858.85	8,483.85	9,999.11
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	427.13	0.00	427.13	(427.13)	0.00	274.13	748.00	748.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,579.01**	**28,861.72**	**5,587.85**	**34,449.57**	**(34,449.57)**	**26,165.23**	**32,642.98**	**11,231.85**	**12,747.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	18.90	18.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,121.88	12,042.84	2,430.71	14,473.55	(14,473.55)	11,673.14	14,459.75	3,902.70	4,599.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.89	0.00	35.89	(35.89)	0.00	23.02	62.83	62.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,121.88**	**12,141.73**	**2,430.71**	**14,572.44**	**(14,572.44)**	**11,692.04**	**14,501.67**	**3,965.53**	**4,661.98**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,532.05	0.00	1,532.05	(1,532.05)	1,586.28	4,437.53	469.09	469.09
710200	Foreign Travel	0.00	0.00	0.00	1,527.62	0.00	1,527.62	(1,527.62)	1,664.65	1,664.65	628.70	628.70
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	340.00	665.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,052.04	0.00	1,052.04	(1,052.04)	0.00	0.00	278.91	278.91
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,757.70	0.00	2,757.70	(2,757.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	204.60	2,602.66	100.00	2,702.66	(2,702.66)	9,037.23	12,331.41	14,882.41	16,954.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	69.50	69.50	79.70	125.30
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	247.00	247.00
713000	Printing & Copying-General	0.00	0.00	0.00	77.45	74.50	151.95	(151.95)	11.16	148.17	2.24	9.20
714030	Postage-Express Mail	0.00	0.00	0.00	246.23	0.00	246.23	(246.23)	17.65	31.87	49.88	57.04
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,265.00	7,265.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	(784.24)	8,220.70	7,436.46	(7,436.46)	0.00	7,842.45	7,015.63	13,545.67
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.06	30.06	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	10.00	45.28	0.00	45.28	(45.28)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	150.00	1,650.00	(1,650.00)	634.89	634.89	891.00	891.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	725.96	725.96	(725.96)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	271.03	2,439.29	0.00	2,439.29	(2,439.29)	2,330.56	3,143.68	2,040.39	2,720.52
718014	Telecom-Telephone Equipment	0.00	0.00	6.10	62.75	0.00	62.75	(62.75)	33.23	41.66	26.00	34.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.15	190.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.79	0.00	42.79	(42.79)	227.11	242.88	0.00	60.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**491.73**	**21,216.61**	**9,271.16**	**30,487.77**	**(30,487.77)**	**15,662.32**	**30,638.75**	**34,582.10**	**45,325.96**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.00**	**1,956.00**	**0.00**	**0.00**
Total Org: UBMCCM		**0.00**	**0.00**	**4,192.62**	**62,220.06**	**17,289.72**	**79,509.78**	**(79,509.78)**	**55,475.59**	**79,739.40**	**49,779.48**	**62,735.05**
Total Fund: 1DB035		**0.00**	**0.00**	**4,192.62**	**62,220.06**	**17,289.72**	**79,509.78**	**(79,509.78)**	**55,475.59**	**79,739.40**	**49,779.48**	**62,735.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB036 - As UNH Horsemans Club												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.78
710305	Registration Fees-Other	0.00	0.00	420.00	420.00	0.00	420.00	(420.00)	600.00	600.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00	570.68	570.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.13	748.68
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.57	72.57	79.94	193.24
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	40.00	40.00	(40.00)	0.00	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.01	65.01	238.56	986.62
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.00	1,026.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**420.00**	**420.00**	**40.00**	**460.00**	**(460.00)**	**1,748.58**	**1,748.58**	**2,652.31**	**3,644.00**
Total Org: UBBIOL		**0.00**	**0.00**	**420.00**	**420.00**	**40.00**	**460.00**	**(460.00)**	**1,748.58**	**1,748.58**	**2,652.31**	**3,644.00**
Total Fund: 1DB036		**0.00**	**0.00**	**420.00**	**420.00**	**40.00**	**460.00**	**(460.00)**	**1,748.58**	**1,748.58**	**2,652.31**	**3,644.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233.00	2,233.00	5,719.00	5,719.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,233.00**	**2,233.00**	**5,719.00**	**5,719.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,233.00**	**2,233.00**	**5,719.00**	**5,719.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart												
Org: UBDPST - Project Smart				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,613.57	13,745.02	8,983.35	13,475.03
611BSO	Summer Salaries AY faculty - other	43,000.00	43,000.00	0.00	28,954.51	0.00	28,954.51	14,045.49	22,455.00	22,455.00	27,675.97	29,282.09
61C	Part Time Temporary	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	3,100.00	3,100.00	2,900.00	2,900.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.01	0.00	2,500.01	(2,500.01)	3,525.03	3,525.03	1,800.00	1,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,248.88	0.00	3,248.88	(3,248.88)	2,582.00	3,725.75	2,585.00	3,413.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.00	957.00
61S	Student	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.16	126.16	4.00	4.61
61SNSH	Student Labor	0.00	0.00	0.00	3,400.63	0.00	3,400.63	(3,400.63)	10,208.39	13,294.39	4,476.13	9,342.64
61SNWS	College Work Study	0.00	0.00	0.00	358.80	0.00	358.80	(358.80)	473.10	646.81	1,798.30	2,142.30
Subtotal Account Pool: 61		**62,000.00**	**62,000.00**	**0.00**	**39,162.83**	**0.00**	**39,162.83**	**22,837.17**	**52,083.25**	**60,618.16**	**51,179.75**	**63,316.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	3,612.00	3,612.00	0.00	2,490.97	0.00	2,490.97	1,121.03	2,954.15	3,301.20	3,403.34	3,915.53
65YP10	Nonstatus Benefit Distr (Fica)	756.00	756.00	0.00	482.91	0.00	482.91	273.09	513.00	609.08	368.35	437.90
Subtotal Account Pool: 65		**4,368.00**	**4,368.00**	**0.00**	**2,973.88**	**0.00**	**2,973.88**	**1,394.12**	**3,467.15**	**3,910.28**	**3,771.69**	**4,353.43**
Account Pool: 71 - Support												
710000	In-State Travel	6,000.00	6,000.00	0.00	41.21	0.00	41.21	5,958.79	0.00	0.00	1,120.86	1,160.86
710100	Out-of-State Travel	0.00	0.00	0.00	20.25	0.00	20.25	(20.25)	0.00	3,810.00	111.77	111.77
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.18	955.87	1,754.76
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	2,154.75	0.00	2,154.75	(2,154.75)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	2,540.40	2,540.40	2,013.61	2,013.61
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,061.36	0.00	2,061.36	(2,061.36)	17,351.00	18,071.00	0.00	660.00
711100	Supplies-General	7,000.00	7,000.00	0.00	1,347.83	20.00	1,367.83	5,632.17	5,878.66	7,375.76	5,541.89	6,531.79
711200	Research Supplies	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	13.46	13.46
713000	Printing & Copying-General	200.00	200.00	0.00	212.69	0.00	212.69	(12.69)	239.28	440.64	20.48	165.96
714030	Postage-Express Mail	0.00	0.00	0.00	44.30	0.00	44.30	(44.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	378.67	0.00	378.67	(378.67)	286.80	286.80	117.49	117.49
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	595.00	0.00	595.00	1,405.00	50.00	50.00	82.80	82.80
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.25	50.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,075.96	0.00	4,075.96	(4,075.96)	5,058.18	5,058.18	1,650.00	1,650.00
719000	Business Meals-Meetings-Non Travel	702.00	702.00	0.00	230.95	0.00	230.95	471.05	267.41	267.41	499.96	499.96
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	22,585.31	0.00	22,585.31	(22,585.31)	21,812.23	21,812.23	0.00	79.00
719100	Membership Dues & Fees	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	800.00
719125	Licenses/Professional Fees	430.00	430.00	199.00	199.00	0.00	199.00	231.00	0.00	0.00	428.00	428.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,719.55	0.00	2,719.55	(2,719.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,632.00**	**17,632.00**	**199.00**	**37,499.83**	**20.00**	**37,519.83**	**(19,887.83)**	**53,634.21**	**61,249.85**	**13,356.19**	**16,069.46**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,378.00	378.00
722310	Other Financial Aid-Misc Dept Schol	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**5,378.00**	**378.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**
Total Org: UBDPST		**90,000.00**	**90,000.00**	**199.00**	**79,636.54**	**20.00**	**79,656.54**	**10,343.46**	**109,184.61**	**125,778.29**	**73,685.63**	**89,117.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DB037	**90,000.00**	**90,000.00**	**199.00**	**79,636.54**	**20.00**	**79,656.54**	**10,343.46**	**111,417.61**	**128,011.29**	**79,404.63**	**94,836.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB039 - Career Mobility - med Tech												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
711100	Supplies-General	0.00	0.00	0.00	541.00	0.00	541.00	(541.00)	559.98	559.98	206.00	206.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**541.00**	**0.00**	**541.00**	**(541.00)**	**559.98**	**559.98**	**206.00**	**1,390.73**
Total Org: UBMCBS		**0.00**	**0.00**	**0.00**	**541.00**	**0.00**	**541.00**	**(541.00)**	**559.98**	**559.98**	**206.00**	**1,390.73**
Total Fund: 1DB039		**0.00**	**0.00**	**0.00**	**541.00**	**0.00**	**541.00**	**(541.00)**	**559.98**	**559.98**	**206.00**	**1,390.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,454.93)	0.00	0.00	0.00	0.00	(1,454.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,454.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,454.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(632.89)	0.00	0.00	0.00	0.00	(632.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(632.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(632.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(2,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,205.00	49,659.93	0.00	0.00	0.00	0.00	49,659.93	22,591.68	24,895.09	41,522.41	48,124.66
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	3.40	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,232.00	0.00	1,232.00	(1,232.00)	11,836.71	18,332.82	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	39.07	0.00	39.07	(39.07)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	4,690.62	0.00	4,690.62	309.38	1,694.00	1,694.00	1,875.00	3,547.50
61SNSH	Student Labor	0.00	0.00	161.50	3,863.75	0.00	3,863.75	(3,863.75)	0.00	1,614.25	3,147.38	3,147.38
61SNWS	College Work Study	0.00	0.00	151.00	869.79	0.00	869.79	(869.79)	216.76	418.72	186.15	636.10
Subtotal Account Pool: 61		**53,205.00**	**54,659.93**	**312.50**	**10,695.23**	**0.00**	**10,695.23**	**43,964.70**	**36,342.55**	**46,958.28**	**46,730.94**	**55,455.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.28	0.00	3.28	(3.28)	0.29	0.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,969.18	21,602.07	0.00	535.92	0.00	535.92	21,066.15	15,492.79	19,445.87	19,100.17	22,135.36
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	394.02	0.00	394.02	25.98	142.29	142.29	157.50	297.99
Subtotal Account Pool: 65		**21,389.18**	**22,022.07**	**0.00**	**933.22**	**0.00**	**933.22**	**21,088.85**	**15,635.37**	**19,588.45**	**19,257.67**	**22,433.35**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	34.81	0.00	34.81	(34.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	128.60	0.00	128.60	(128.60)	3.00	3.00	30.00	30.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.82	19.82
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	565.00	665.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	5,409.74	32,992.13	248.80	33,240.93	(13,240.93)	29,784.85	51,888.05	14,068.75	17,314.92
713000	Printing & Copying-General	100.00	100.00	0.00	27.40	35.00	62.40	37.60	0.00	0.00	0.00	0.00
714000	Postage-General	2,000.00	2,000.00	0.00	173.29	326.71	500.00	1,500.00	398.82	415.01	774.78	878.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.17	11.17	4.95	4.95
714030	Postage-Express Mail	0.00	0.00	127.36	1,451.21	0.00	1,451.21	(1,451.21)	471.88	728.03	135.70	167.68
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,278.00	4,278.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	460.00	0.00	460.00	40.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.19	64.22	50.74	50.74
716100	Rentals & Leases-General	500.00	500.00	127.40	995.42	0.00	995.42	(495.42)	520.52	941.92	411.38	516.87
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.08	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	128.22	0.00	128.22	(128.22)	174.00	174.00	0.00	4.50
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	83.50	281.50	0.00	281.50	(281.50)	912.79	912.79	0.00	0.00
718000	Telecom-General	2,200.00	2,200.00	0.00	0.00	147.38	147.38	2,052.62	40.00	40.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	172.73	1,819.34	0.00	1,819.34	(1,819.34)	1,199.81	1,790.01	956.78	1,443.44
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.81	523.81	180.21	255.37
718014	Telecom-Telephone Equipment	0.00	0.00	7.65	201.13	0.00	201.13	(201.13)	320.91	340.73	39.29	50.01
718016	Telecom-Usage (Tolls)	0.00	0.00	25.35	340.15	0.00	340.15	(340.15)	17.25	96.86	133.17	181.68
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	60.07
719000	Business Meals-Meetings-Non Travel	954.00	954.00	0.00	0.00	0.00	0.00	954.00	17.61	70.49	68.08	68.08
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.75	0.00	154.75	(154.75)	97.59	97.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	478.00	478.00	362.00	362.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,704.00**	**28,704.00**	**5,953.73**	**40,232.95**	**757.89**	**40,990.84**	**(12,286.84)**	**39,933.20**	**63,535.76**	**17,295.72**	**21,408.55**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,713.06	6,713.06
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	21,969.00	0.00	21,969.00	(21,969.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**21,969.00**	**0.00**	**21,969.00**	**(21,969.00)**	**0.00**	**0.00**	**6,713.06**	**6,713.06**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(60,000.00)	(60,000.00)	(19,841.40)	(82,138.40)	0.00	(82,138.40)	22,138.40	(36,324.00)	(72,724.89)	(85,354.00)	(85,354.00)
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(60,000.00)**	**(60,000.00)**	**(19,841.40)**	**(82,128.40)**	**0.00**	**(82,128.40)**	**22,128.40**	**(36,324.00)**	**(72,724.89)**	**(85,354.00)**	**(85,354.00)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,642.00	8,642.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,172.17	0.00	1,172.17	(1,172.17)	1,100.50	2,224.00	5,889.13	8,445.23
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,172.17**	**0.00**	**1,172.17**	**(1,172.17)**	**9,742.50**	**10,866.00**	**5,889.13**	**8,445.23**
Total Org: UBNRWQ		**45,298.18**	**47,386.00**	**(13,575.17)**	**(7,125.83)**	**757.89**	**(6,367.94)**	**53,753.94**	**65,329.62**	**68,223.60**	**10,532.52**	**29,101.83**
Total Fund: 1DB043		**45,298.18**	**45,298.18**	**(13,575.17)**	**(7,125.83)**	**757.89**	**(6,367.94)**	**51,666.12**	**65,329.62**	**68,223.60**	**10,532.52**	**29,101.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB045 - Therapeutic Riding Program												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	1,036.11	7,706.72	1,208.80	8,915.52	(8,915.52)	7,422.89	10,761.70	6,144.46	9,723.27
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00
61SNSH	Student Labor	0.00	0.00	0.00	1,137.50	0.00	1,137.50	(1,137.50)	690.00	1,635.00	366.75	738.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,036.11**	**8,844.22**	**1,208.80**	**10,053.02**	**(10,053.02)**	**8,112.89**	**12,396.70**	**7,481.21**	**11,431.27**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.03	647.31	101.54	748.85	(748.85)	623.46	903.92	597.66	898.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**87.03**	**647.31**	**101.54**	**748.85**	**(748.85)**	**623.46**	**903.92**	**597.66**	**898.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	64.90	64.90
710100	Out-of-State Travel	0.00	0.00	0.00	1,955.21	0.00	1,955.21	(1,955.21)	2,522.35	2,951.30	969.42	1,290.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	150.00	600.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.97
711100	Supplies-General	0.00	0.00	479.33	2,611.71	0.00	2,611.71	(2,611.71)	4,007.00	5,239.53	3,471.95	7,530.54
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	57.00	638.34	288.66	927.00	(927.00)	1,003.18	1,074.94	730.34	1,059.90
714000	Postage-General	0.00	0.00	12.60	589.86	410.14	1,000.00	(1,000.00)	787.18	1,003.73	1,154.83	1,624.71
716100	Rentals & Leases-General	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	509.00	798.00	595.00	680.00
717106	Finl Services-Epayment CC fees	0.00	0.00	8.24	48.29	0.00	48.29	(48.29)	7.45	21.69	111.89	151.86
717200	Other Professional Services-General	0.00	0.00	0.00	2,631.24	0.00	2,631.24	(2,631.24)	42.00	42.00	191.85	191.85
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	930.00
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.01	221.01	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	96.00	96.00	(96.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	288.00	0.00	288.00	(288.00)	288.00	384.00	221.18	315.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	749.60	0.00	749.60	(749.60)	1,778.40	5,027.40	4,209.55	7,733.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	338.81	496.06	350.00	468.45
719100	Membership Dues & Fees	0.00	0.00	55.00	1,505.00	0.00	1,505.00	(1,505.00)	1,765.00	1,765.00	699.94	3,394.94
719125	Licenses/Professional Fees	0.00	0.00	0.00	142.62	0.00	142.62	(142.62)	65.00	65.00	100.00	100.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**644.17**	**11,702.62**	**794.80**	**12,497.42**	**(12,497.42)**	**17,019.88**	**22,825.11**	**13,095.85**	**27,057.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**1,000.00**	**1,000.00**
Total Org: UBBIOL		**0.00**	**0.00**	**1,767.31**	**21,194.15**	**2,105.14**	**23,299.29**	**(23,299.29)**	**25,756.23**	**36,625.73**	**24,674.72**	**42,887.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB045 - Therapeutic Riding Program											
Org: UBNREN - Natural Resources & The Environment			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.42	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.42**	**0.00**	**0.00**
Total Org: UBNREN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.42**	**0.00**	**0.00**
Total Fund: 1DB045	**0.00**	**0.00**	**1,767.31**	**21,194.15**	**2,105.14**	**23,299.29**	**(23,299.29)**	**25,756.23**	**36,679.15**	**24,674.72**	**42,887.39**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB046 - Animal Control/Humane Academy												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	725.14	0.00	725.14	(725.14)	401.80	401.80	632.21	632.21
711100	Supplies-General	0.00	0.00	0.00	117.38	0.00	117.38	(117.38)	931.67	931.67	520.49	556.97
713000	Printing & Copying-General	0.00	0.00	0.00	277.50	222.50	500.00	(500.00)	180.20	227.80	262.80	516.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.41	50.53	34.65	326.05
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,120.02**	**222.50**	**1,342.52**	**(1,342.52)**	**1,548.08**	**1,611.80**	**1,450.15**	**2,150.82**
Total Org: UBTSAN		**0.00**	**0.00**	**0.00**	**1,120.02**	**222.50**	**1,342.52**	**(1,342.52)**	**1,548.08**	**1,611.80**	**1,450.15**	**2,150.82**
Total Fund: 1DB046		**0.00**	**0.00**	**0.00**	**1,120.02**	**222.50**	**1,342.52**	**(1,342.52)**	**1,548.08**	**1,611.80**	**1,450.15**	**2,150.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	(24,687.07)	0.00	0.00	0.00	0.00	(24,687.07)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(24,687.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,687.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(10,738.88)	0.00	0.00	0.00	0.00	(10,738.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(10,738.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,738.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**(35,425.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,425.95)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBMCDL - NH Veterinary Diagnostic Laboratory				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.34	2,042.34	0.00	0.00
611F70	Faculty NTT Clinical	209,212.00	233,899.07	26,963.73	187,590.11	58,421.42	246,011.53	(12,112.46)	202,612.05	283,907.64	157,026.99	225,922.04
615F10	PAT	130,360.00	130,360.00	13,146.69	96,057.72	32,465.17	128,522.89	1,837.11	88,917.42	125,877.75	94,172.96	127,915.57
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.04	876.04	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	389.60	3,623.28	0.00	3,623.28	(3,623.28)	3,588.93	5,030.45	2,845.80	3,961.24
617F10	Operating Staff	50,842.80	50,842.80	3,896.00	36,232.80	14,610.00	50,842.80	0.00	35,929.19	50,344.39	35,680.23	50,118.72
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.55	491.55	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	88.61	267.81	0.00	267.81	(267.81)	245.53	363.01	11.93	11.93
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.39	4.39	96.87	131.71
61CPHX	Part Time Hourly	0.00	0.00	4,507.55	37,689.50	0.00	37,689.50	(37,689.50)	35,657.41	54,330.75	83,354.84	108,117.08
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	3,410.00	0.00	3,410.00	(3,410.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.68	374.68	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	31.54	0.00	31.54	(31.54)	61.75	61.75	2.94	21.12
61SNSH	Student Labor	0.00	0.00	685.38	6,785.65	0.00	6,785.65	(6,785.65)	12,037.80	16,802.62	12,852.94	17,993.35
61SNWS	College Work Study	0.00	0.00	349.23	2,087.34	0.00	2,087.34	(2,087.34)	1,267.95	1,720.24	902.86	1,401.47
Subtotal Account Pool: 61		**390,414.80**	**415,101.87**	**50,026.79**	**373,775.75**	**105,496.59**	**479,272.34**	**(64,170.47)**	**384,107.03**	**542,227.60**	**386,948.36**	**535,594.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.16	613.24	0.00	613.24	(613.24)	353.89	484.83	248.26	344.91
65YF10	Full Fringe Benefit Distr Expe	169,830.44	180,569.32	19,142.82	139,148.29	45,891.02	185,039.31	(4,469.99)	148,882.92	208,477.36	131,964.75	185,772.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.62	3,165.93	0.00	3,165.93	(3,165.93)	2,995.26	4,563.83	7,001.83	9,081.88
Subtotal Account Pool: 65		**169,830.44**	**180,569.32**	**19,561.60**	**142,927.46**	**45,891.02**	**188,818.48**	**(8,249.16)**	**152,232.07**	**213,526.02**	**139,214.84**	**195,199.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBMCDL - NH Veterinary Diagnostic Laboratory				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	39.96	156.51	0.00	156.51	8,843.49	1,001.20	1,230.81	121.00	270.00
710100	Out-of-State Travel	0.00	0.00	392.19	4,175.96	0.00	4,175.96	(4,175.96)	4,060.51	7,728.03	5,008.84	7,030.52
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726.58
710300	Conference Registration Fees	0.00	0.00	80.00	1,270.00	0.00	1,270.00	(1,270.00)	1,070.00	1,625.00	1,720.00	3,260.00
710310	Workshop Registration Fees	0.00	0.00	0.00	(175.00)	0.00	(175.00)	175.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	479.50	889.76	0.00	889.76	(889.76)	40.00	40.00	1,283.21	1,283.21
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.39	494.39
711100	Supplies-General	95,000.00	95,000.00	10,427.56	62,421.61	2,073.50	64,495.11	30,504.89	63,758.31	88,829.09	61,963.32	89,110.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	122.00	122.00	213.00	213.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.92	0.00	0.00
713000	Printing & Copying-General	5,200.00	5,200.00	0.00	1,729.22	1,428.94	3,158.16	2,041.84	2,660.30	4,231.05	3,086.50	3,438.02
714000	Postage-General	42,000.00	42,000.00	1,109.92	7,545.32	3,454.68	11,000.00	31,000.00	8,051.37	11,193.51	8,480.39	13,767.35
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00	2,770.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	2,000.00	10,921.71	0.00	10,921.71	(10,921.71)	6,139.08	10,139.08	8,921.94	11,172.22
714030	Postage-Express Mail	0.00	0.00	(35.00)	1,782.23	0.00	1,782.23	(1,782.23)	1,504.74	2,370.48	1,903.23	2,023.06
716000	Maintenance & Repairs-General	7,400.00	7,400.00	0.00	2,743.00	0.00	2,743.00	4,657.00	3,308.43	3,539.23	3,577.87	3,927.87
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
716100	Rentals & Leases-General	1,500.00	1,500.00	0.00	1,000.00	0.00	1,000.00	500.00	1,062.92	1,106.39	2,108.01	2,131.97
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.96	0.00	42.59
717200	Other Professional Services-General	9,000.00	9,000.00	2,757.95	7,206.83	3,748.50	10,955.33	(1,955.33)	6,477.67	10,111.91	6,226.85	7,317.85
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.99	66.99
718000	Telecom-General	6,500.00	6,500.00	0.00	0.00	1,596.18	1,596.18	4,903.82	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	576.58	4,662.52	0.00	4,662.52	(4,662.52)	4,359.70	5,804.13	4,146.39	5,582.96
718008	Telecom-Internet Services	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	19.98	19.98	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	250.00
718016	Telecom-Usage (Tolls)	0.00	0.00	57.76	461.30	0.00	461.30	(461.30)	594.88	818.74	694.76	927.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	538.49	778.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.20	125.35	125.35
719100	Membership Dues & Fees	3,000.00	3,000.00	700.00	1,550.00	0.00	1,550.00	1,450.00	4,092.00	4,072.00	2,377.00	2,527.00
719125	Licenses/Professional Fees	600.00	600.00	0.00	1,700.00	0.00	1,700.00	(1,100.00)	80.00	80.00	3.85	178.85
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	60.00	60.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	0.00	0.00
Subtotal Account Pool: 71		**180,200.00**	**180,200.00**	**18,586.42**	**110,186.95**	**12,301.80**	**122,488.75**	**57,711.25**	**112,125.09**	**157,287.51**	**113,291.38**	**158,702.67**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(525.00)	(9,244.50)	0.00	(9,244.50)	9,244.50	(1,230.50)	(2,157.10)	(5,690.92)	(6,652.92)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(525.00)**	**(9,244.50)**	**0.00**	**(9,244.50)**	**9,244.50**	**(1,230.50)**	**(2,157.10)**	**(5,690.92)**	**(6,652.92)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,582.00	8,582.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,582.00**	**8,582.00**
Total Org: UBMCDL		**740,445.24**	**775,871.19**	**87,649.81**	**617,645.66**	**163,689.41**	**781,335.07**	**(5,463.88)**	**647,233.69**	**910,884.03**	**642,345.66**	**891,425.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory											
Org: UBMCDP - Dietetics Program			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	35.63	73.13	0.00	73.13	(73.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**35.63**	**73.13**	**0.00**	**73.13**	**(73.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCDP	**0.00**	**0.00**	**35.63**	**73.13**	**0.00**	**73.13**	**(73.13)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBMCML - Biomedical Science				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	5.37
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,709.00	2,709.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,714.37**	**2,714.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.55	227.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.00**	**228.00**
Total Org: UBMCML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,942.37**	**2,942.37**
Total Fund: 1DB048		**740,445.24**	**740,445.24**	**87,685.44**	**617,718.79**	**163,689.41**	**781,408.20**	**(40,962.96)**	**647,233.69**	**910,884.03**	**645,288.03**	**894,367.79**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB050 - Jones Sample Analysis												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.41	5.41
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,765.19	5,188.55
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166.75)	(166.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.63
61SNSH	Student Labor	0.00	0.00	156.00	3,663.75	0.00	3,663.75	(3,663.75)	193.75	545.63	1,806.22	3,784.97
Subtotal Account Pool: 61		**0.00**	**0.00**	**156.00**	**3,663.75**	**0.00**	**3,663.75**	**(3,663.75)**	**193.75**	**545.63**	**6,410.07**	**8,844.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,191.91	2,386.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.01)	(14.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,178.36**	**2,373.14**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	94.51	0.00	94.51	(94.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	97.16	0.00	97.16	(97.16)	0.00	0.00	853.78	853.78
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	880.00	880.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	2,221.31	0.00	2,221.31	(2,221.31)	177.96	272.91	453.28	453.28
711200	Research Supplies	0.00	0.00	0.00	(93.88)	0.00	(93.88)	93.88	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.95
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.58	76.51	76.51
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.34	0.00	57.34	(57.34)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	88.81	0.00	88.81	(88.81)	0.00	50.00	176.55	176.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	480.69	0.00	480.69	(480.69)	160.23	160.23	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,990.94**	**0.00**	**2,990.94**	**(2,990.94)**	**1,218.19**	**2,007.72**	**2,026.47**	**2,026.67**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	7,808.00	0.00	7,808.00	(7,808.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,808.00**	**0.00**	**7,808.00**	**(7,808.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(3,880.00)	0.00	(3,880.00)	3,880.00	(520.00)	(4,300.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(3,880.00)**	**0.00**	**(3,880.00)**	**3,880.00**	**(520.00)**	**(4,300.00)**	**0.00**	**0.00**
Total Org: UBNREN		**0.00**	**0.00**	**156.00**	**10,582.69**	**0.00**	**10,582.69**	**(10,582.69)**	**891.94**	**(1,746.65)**	**10,614.90**	**13,244.62**
Total Fund: 1DB050		**0.00**	**0.00**	**156.00**	**10,582.69**	**0.00**	**10,582.69**	**(10,582.69)**	**891.94**	**(1,746.65)**	**10,614.90**	**13,244.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB051 - Cream Progam												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.04	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	104.64	0.00	0.00
711100	Supplies-General	0.00	0.00	354.19	386.11	0.00	386.11	(386.11)	322.20	322.20	11.82	355.31
711200	Research Supplies	0.00	0.00	0.00	34.95	0.00	34.95	(34.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	1,820.00	0.00	2,062.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**354.19**	**421.06**	**0.00**	**421.06**	**(421.06)**	**524.84**	**2,336.88**	**11.82**	**2,417.81**
Total Org: UBBIOL		**0.00**	**0.00**	**354.19**	**421.06**	**0.00**	**421.06**	**(421.06)**	**524.84**	**2,336.88**	**11.82**	**2,417.81**
Total Fund: 1DB051		**0.00**	**0.00**	**354.19**	**421.06**	**0.00**	**421.06**	**(421.06)**	**524.84**	**2,336.88**	**11.82**	**2,417.81**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB052 - Seagrass Lab												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	102.98	0.00	102.98	(102.98)	227.57	227.57	38.59	38.59
711200	Research Supplies	0.00	0.00	0.00	87.92	0.00	87.92	(87.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	672.58	0.00	672.58	(672.58)	0.00	213.98	0.00	856.76
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.17	0.00	57.17	(57.17)	0.00	90.00	75.00	75.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	320.46	320.46	(320.46)	320.46	320.46	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**920.65**	**320.46**	**1,241.11**	**(1,241.11)**	**548.03**	**852.01**	**236.59**	**1,093.35**
Total Org: UBNREN		**0.00**	**0.00**	**0.00**	**920.65**	**320.46**	**1,241.11**	**(1,241.11)**	**548.03**	**852.01**	**236.59**	**1,093.35**
Total Fund: 1DB052		**0.00**	**0.00**	**0.00**	**920.65**	**320.46**	**1,241.11**	**(1,241.11)**	**548.03**	**852.01**	**236.59**	**1,093.35**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB053 - Information Technology Award												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.00**
Total Fund: 1DB053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB057 - Dairy Graduate Research											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	57.02	57.02	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**51.00**	**0.00**	**51.00**	**(51.00)**	**57.02**	**57.02**	**0.00**	**0.00**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**51.00**	**0.00**	**51.00**	**(51.00)**	**57.02**	**57.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB057 - Dairy Graduate Research											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.40	116.67	0.00	43.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.40**	**116.67**	**0.00**	**43.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.40**	**116.67**	**0.00**	**43.00**
Total Fund: 1DB057	**0.00**	**0.00**	**0.00**	**51.00**	**0.00**	**51.00**	**(51.00)**	**96.42**	**173.69**	**0.00**	**43.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB058 - Hubbard Genomics Center											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.85	0.00	100.85	(100.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**100.85**	**0.00**	**100.85**	**(100.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**100.85**	**0.00**	**100.85**	**(100.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB058 - Hubbard Genomics Center												
Org: UBDHGC - Hubbard Center for Genomic Studies				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.70	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.00	1,287.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,422.70**	**0.00**	**1,287.00**	**1,287.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.11	108.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.11**	**108.11**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.97	338.03	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.90	1,412.30	342.72	176.01
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.05	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.71	129.71	0.00	0.00
711100	Supplies-General	260.00	260.00	379.27	536.61	46.05	582.66	(322.66)	15,964.45	(318.29)	14,045.12	13,617.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.56	0.00	1.56	(1.56)	13.84	21.44	28.00	28.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119.50	2,119.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	60.02	408.37	0.00	408.37	(408.37)	147.39	380.65	8.29	8.29
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,636.99	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	75.00	100.00	(100.00)	4,057.50	150.00	325.05	325.05
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	13,496.16	13,496.16
718000	Telecom-General	0.00	0.00	0.00	0.00	1,094.55	1,094.55	(1,094.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	365.05	3,285.45	0.00	3,285.45	(1,285.45)	3,285.45	4,380.60	2,824.47	3,796.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.94	190.75	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.83	197.43	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.38	828.38	0.00	0.00
Subtotal Account Pool: 71		**2,260.00**	**2,260.00**	**804.34**	**4,256.99**	**1,215.60**	**5,472.59**	**(3,212.59)**	**32,368.85**	**12,456.55**	**31,439.81**	**32,004.84**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,521.25	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,394.25**	**1,956.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHGC		**2,260.00**	**2,260.00**	**804.34**	**9,256.99**	**1,215.60**	**10,472.59**	**(8,212.59)**	**43,185.80**	**14,412.55**	**32,834.92**	**33,399.95**
Total Fund: 1DB058		**2,260.00**	**2,260.00**	**804.34**	**9,357.84**	**1,215.60**	**10,573.44**	**(8,313.44)**	**43,185.80**	**14,412.55**	**32,834.92**	**33,399.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB060 - COLSA Contingency												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,415.00	19,415.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,180.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,415.00**	**40,595.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	5,172.50	0.00	5,172.50	(5,172.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,172.50**	**0.00**	**5,172.50**	**(5,172.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**5,172.50**	**0.00**	**5,172.50**	**(5,172.50)**	**0.00**	**0.00**	**19,415.00**	**40,595.00**
Total Fund: 1DB060		**0.00**	**0.00**	**0.00**	**5,172.50**	**0.00**	**5,172.50**	**(5,172.50)**	**0.00**	**0.00**	**19,415.00**	**40,595.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	9,485.00	0.00	0.00	0.00	0.00	9,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**9,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,485.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,125.97	0.00	0.00	0.00	0.00	4,125.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**4,125.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,125.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**13,610.97**	**0.00**	**0.00**	**0.00**	**0.00**	**13,610.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center												
Org: UBDHGC - Hubbard Center for Genomic Studies				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,970.00	9,485.00	1,780.70	10,211.81	0.00	10,211.81	(726.81)	9,855.23	11,744.92	24,100.07	13,303.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.77	367.77	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,970.00**	**9,485.00**	**1,780.70**	**10,461.81**	**0.00**	**10,461.81**	**(976.81)**	**10,223.00**	**12,112.69**	**24,100.07**	**13,303.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,251.95	4,125.98	774.61	4,442.18	0.00	4,442.18	(316.20)	4,597.16	5,447.54	11,085.99	6,119.46
Subtotal Account Pool: 65		**8,251.95**	**4,125.98**	**774.61**	**4,463.18**	**0.00**	**4,463.18**	**(337.20)**	**4,597.16**	**5,447.54**	**11,085.99**	**6,119.46**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	100.00	100.00	0.00	0.00
711100	Supplies-General	79,615.05	79,615.05	1,497.15	32,433.38	0.00	32,433.38	47,181.67	42,914.90	69,366.04	54,864.70	66,263.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.67)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60	61.31	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,636.99	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,558.04	12,615.54	8,405.76	8,405.76
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	29,167.29	22,963.60	0.00	22,963.60	(22,963.60)	30,316.23	21,651.84	0.00	0.00
718000	Telecom-General	163.00	163.00	0.00	0.00	79.20	79.20	83.80	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	244.80	0.00	244.80	(244.80)	159.25	240.85	113.85	151.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50	212.50	0.00	0.00
Subtotal Account Pool: 71		**87,778.05**	**87,778.05**	**30,691.64**	**55,841.78**	**79.20**	**55,920.98**	**31,857.07**	**82,299.52**	**105,386.40**	**63,384.31**	**75,789.42**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(105,000.00)	(105,000.00)	(3,270.00)	(48,236.00)	0.00	(48,236.00)	(56,764.00)	(86,207.84)	(120,470.84)	(57,700.00)	(78,057.00)
Subtotal Account Pool: 76		**(105,000.00)**	**(105,000.00)**	**(3,270.00)**	**(48,236.00)**	**0.00**	**(48,236.00)**	**(56,764.00)**	**(86,207.84)**	**(120,470.84)**	**(57,700.00)**	**(78,057.00)**
Total Org: UBDHGC		**10,000.00**	**(3,610.97)**	**29,976.95**	**22,530.77**	**79.20**	**22,609.97**	**(26,220.94)**	**10,911.84**	**2,475.79**	**40,870.37**	**17,154.88**
Total Fund: 1DB062		**10,000.00**	**10,000.00**	**29,976.95**	**22,530.77**	**79.20**	**22,609.97**	**(12,609.97)**	**10,911.84**	**2,475.79**	**40,870.37**	**17,154.88**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.54	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,325.32	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,563.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.70	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.70**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,717.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund												
Org: UBDHGC - Hubbard Center for Genomic Studies				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	636.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	50,940.00	50,136.00	5,855.16	37,449.71	12,686.18	50,135.89	0.11	33,649.83	50,650.51	31,968.55	46,793.18
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.07	493.68	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,576.03**	**50,136.00**	**5,855.16**	**37,949.71**	**12,686.18**	**50,635.89**	**(499.89)**	**34,108.90**	**51,144.19**	**31,968.55**	**46,793.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,435.57	21,809.16	2,547.00	16,290.70	5,518.49	21,809.19	(0.03)	15,350.79	23,004.79	14,705.53	21,519.13
Subtotal Account Pool: 65		**22,435.57**	**21,809.16**	**2,547.00**	**16,332.70**	**5,518.49**	**21,851.19**	**(42.03)**	**15,350.79**	**23,004.79**	**14,705.53**	**21,519.13**
Total Org: UBDHGC		**74,011.60**	**71,945.16**	**8,402.16**	**54,282.41**	**18,204.67**	**72,487.08**	**(541.92)**	**49,459.69**	**74,148.98**	**46,674.08**	**68,312.31**
Total Fund: 1DB064		**74,011.60**	**71,945.16**	**8,402.16**	**54,282.41**	**18,204.67**	**72,487.08**	**(541.92)**	**49,459.69**	**77,866.54**	**46,674.08**	**68,312.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,796.50	0.00	1,796.50	(1,796.50)	59.96	202.38	556.14	556.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,796.50**	**0.00**	**1,796.50**	**(1,796.50)**	**63.96**	**206.38**	**556.14**	**556.14**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**1,796.50**	**0.00**	**1,796.50**	**(1,796.50)**	**63.96**	**206.38**	**556.14**	**556.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology											
Org: UBBIZK - ZOOPLANKTON KEY			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIZK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology											
Org: UBMCCM - Camis Ctr Adv Molecular Science			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.56	967.56
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**967.56**	**967.56**
Total Org: UBMCCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**967.56**	**967.56**
Total Fund: 1DB065	**0.00**	**0.00**	**0.00**	**1,796.50**	**0.00**	**1,796.50**	**(1,796.50)**	**63.96**	**206.38**	**1,523.70**	**1,523.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB066 - Minocha Lab Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.28	622.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	114.97	0.00	114.97	(114.97)	0.00	427.52	800.00	800.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	380.90	20.10	401.00	(401.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	186.25	186.25	0.00	186.25	(186.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.14	58.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**186.25**	**682.12**	**20.10**	**702.22**	**(702.22)**	**0.00**	**492.52**	**1,480.42**	**1,480.42**
Total Org: UBBIOL		**0.00**	**0.00**	**186.25**	**682.12**	**20.10**	**702.22**	**(702.22)**	**0.00**	**492.52**	**1,480.42**	**1,480.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB066 - Minocha Lab Fund											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**
Total Fund: 1DB066	**0.00**	**0.00**	**186.25**	**682.12**	**20.10**	**702.22**	**(702.22)**	**0.00**	**517.52**	**1,480.42**	**1,480.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB067 - Growing a Green Generation Project											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.44**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.44**
Total Fund: 1DB067	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB068 - Woodlands Contingency Fund												
Org: UBNWDL - Woodlands Program				**Org Mgr: Proulx, David R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,131.26	0.00	3,131.26	(3,131.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,783.00	0.00	1,783.00	(1,783.00)	7,485.00	9,183.00	6,221.75	8,039.75
61SNWS	College Work Study	0.00	0.00	42.00	992.73	0.00	992.73	(992.73)	0.00	810.00	436.80	436.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**42.00**	**5,906.99**	**0.00**	**5,906.99**	**(5,906.99)**	**7,485.00**	**9,993.00**	**6,658.55**	**8,476.55**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.04	0.00	263.04	(263.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**263.04**	**0.00**	**263.04**	**(263.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	50.00	50.00
711100	Supplies-General	0.00	0.00	0.00	357.57	0.00	357.57	(357.57)	1,756.41	2,139.99	501.65	685.63
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,695.96	1,695.96	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.54	0.00	14.54	(14.54)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	155.83	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.48	0.00	218.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**422.11**	**0.00**	**422.11**	**(422.11)**	**3,452.37**	**4,248.26**	**701.65**	**1,103.88**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,014.00)	(2,014.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,014.00)**	**(2,014.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.61	2,445.61
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,445.61**	**2,445.61**
Total Org: UBNWDL		**0.00**	**0.00**	**42.00**	**6,592.14**	**0.00**	**6,592.14**	**(6,592.14)**	**8,923.37**	**12,227.26**	**9,805.81**	**12,026.04**
Total Fund: 1DB068		**0.00**	**0.00**	**42.00**	**6,592.14**	**0.00**	**6,592.14**	**(6,592.14)**	**8,923.37**	**12,227.26**	**9,805.81**	**12,026.04**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB070 - Vehicle Replacement - Thompson Sch												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.60	63.60	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(220.00)	0.00	(220.00)	220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(220.00)**	**0.00**	**(220.00)**	**220.00**	**63.60**	**63.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(90.00)	(1,090.00)	0.00	(1,090.00)	1,090.00	(1,820.00)	(1,820.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(90.00)**	**(1,090.00)**	**0.00**	**(1,090.00)**	**1,090.00**	**(1,820.00)**	**(1,820.00)**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**(90.00)**	**(1,310.00)**	**0.00**	**(1,310.00)**	**1,310.00**	**(1,756.40)**	**(1,756.40)**	**0.00**	**0.00**
Total Fund: 1DB070		**0.00**	**0.00**	**(90.00)**	**(1,310.00)**	**0.00**	**(1,310.00)**	**1,310.00**	**(1,756.40)**	**(1,756.40)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB071 - Farm Vehicle&Equipment Replacement											
Org: UBFARM - Farms			**Org Mgr: Daniell, Karen G**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,325.00	12,794.00	12,794.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,325.00**	**12,794.00**	**12,794.00**
Total Org: UBFARM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,325.00**	**12,794.00**	**12,794.00**
Total Fund: 1DB071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,325.00**	**12,794.00**	**12,794.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB072 - AFAIR Lab											
Org: UBDAFR - AFAIR Lab			**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.80	523.80
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.20	421.20
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**945.00**
Total Org: UBDAFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**945.00**
Total Fund: 1DB072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**945.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBAERD - AES Graduate Research Development				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,253.02	20,253.02	7,833.88	18,581.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(652.02)	(652.02)	89,628.72	121,325.67
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,601.00**	**19,601.00**	**97,162.60**	**139,606.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.22	1,701.22	658.01	1,560.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.00)	(42.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,701.22**	**1,701.22**	**616.01**	**1,518.78**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619.00	2,619.00	13,230.00	11,802.08
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,026.00	14,026.00	82,081.75	77,776.61
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,645.00**	**16,645.00**	**95,311.75**	**89,578.69**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,812.00	9,718.70	54,344.70
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,092.80	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,904.80**	**9,718.70**	**54,344.70**
Total Org: UBAERD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,947.22**	**274,852.02**	**202,809.06**	**285,048.89**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBAESG - AES Graduate Student Support				**Org Mgr: Daniell, Karen G**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	50.52	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.87	156.87	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.95	48.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.39**	**1,120.39**	**48.95**	**48.95**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,139.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,139.00**
Total Org: UBAESG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.39**	**1,120.39**	**48.95**	**161,187.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	395.14	0.00	0.00	0.00	0.00	395.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**395.14**	**0.00**	**0.00**	**0.00**	**0.00**	**395.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAK		**0.00**	**395.14**	**0.00**	**0.00**	**0.00**	**0.00**	**395.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIAM - PI Arthur C Mathieson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	17,654.75	0.00	0.00	0.00	0.00	17,654.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**17,654.75**	**0.00**	**0.00**	**0.00**	**0.00**	**17,654.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIAM		**0.00**	**17,654.75**	**0.00**	**0.00**	**0.00**	**0.00**	**17,654.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,899.98	0.00	7,899.98	(7,899.98)	11,923.20	15,500.16	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,899.98**	**0.00**	**7,899.98**	**(7,899.98)**	**11,923.20**	**15,500.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.85	0.00	193.85	(193.85)	0.00	0.00	0.00	3,314.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.83	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**193.85**	**0.00**	**193.85**	**(193.85)**	**0.00**	**1,056.83**	**0.00**	**4,189.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	10,475.01	0.00	0.00	0.00	0.00	10,475.01	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,556.00	2,556.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,244.00	0.00	2,244.00	(2,244.00)	9,020.00	9,020.00	9,848.50	10,560.50
Subtotal Account Pool: 72		**0.00**	**10,475.01**	**0.00**	**2,244.00**	**0.00**	**2,244.00**	**8,231.01**	**11,576.00**	**11,576.00**	**10,658.50**	**11,370.50**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICF		**0.00**	**10,475.01**	**0.00**	**10,337.83**	**0.00**	**10,337.83**	**137.18**	**23,499.20**	**28,132.99**	**10,658.50**	**15,559.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384.63	4,384.63
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,384.63**	**4,384.63**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.30	368.30
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.30**	**368.30**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,752.93**	**4,752.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	3,914.79	0.00	0.00	0.00	0.00	3,914.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,914.79**	**0.00**	**0.00**	**0.00**	**0.00**	**3,914.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	20.07	0.00	20.07	(20.07)	0.00	0.00	(706.45)	(706.45)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**20.07**	**0.00**	**20.07**	**(20.07)**	**0.00**	**0.00**	**(706.45)**	**(706.45)**
Total Org: UBBIDB		**0.00**	**3,914.79**	**0.00**	**20.07**	**0.00**	**20.07**	**3,894.72**	**0.00**	**0.00**	**(706.45)**	**(706.45)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.83	1,476.83
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.17	100.17
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.41	538.41
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.41**	**2,115.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.05	124.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.05**	**124.05**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.00	568.00
Subtotal Account Pool: 72		**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**568.00**	**568.00**
Total Org: UBBIEF		**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**2,807.46**	**2,807.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBILH - PI Larry G Harris				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	20.42	0.00	0.00	0.00	0.00	20.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBILH		**0.00**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBBIML - PI Molly Lutcavage			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**770.00**	**770.00**
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	911.28	0.00	0.00	0.00	0.00	911.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**911.28**	**0.00**	**0.00**	**0.00**	**0.00**	**911.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIML	**0.00**	**911.28**	**0.00**	**0.00**	**0.00**	**0.00**	**911.28**	**0.00**	**0.00**	**770.00**	**770.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	9,806.43	0.00	0.00	0.00	0.00	9,806.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**9,806.43**	**0.00**	**0.00**	**0.00**	**0.00**	**9,806.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIPE		**0.00**	**9,806.43**	**0.00**	**0.00**	**0.00**	**0.00**	**9,806.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	877.37	0.00	0.00	0.00	0.00	877.37	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,710.50	5,710.50
Subtotal Account Pool: 72		**0.00**	**877.37**	**0.00**	**0.00**	**0.00**	**0.00**	**877.37**	**0.00**	**0.00**	**5,710.50**	**5,710.50**
Total Org: UBBISM		**0.00**	**877.37**	**0.00**	**0.00**	**0.00**	**0.00**	**877.37**	**0.00**	**0.00**	**5,710.50**	**5,710.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.26	569.26	3,166.69	3,597.48
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**569.26**	**569.26**	**3,166.69**	**3,597.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.81	47.81	266.00	302.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.81**	**47.81**	**266.00**	**302.18**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	6,007.47	0.00	0.00	0.00	0.00	6,007.47	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,572.00	9,572.00
Subtotal Account Pool: 72		**0.00**	**6,007.47**	**0.00**	**0.00**	**0.00**	**0.00**	**6,007.47**	**0.00**	**0.00**	**10,382.00**	**10,382.00**
Total Org: UBBITD		**0.00**	**6,007.47**	**0.00**	**0.00**	**0.00**	**0.00**	**6,007.47**	**617.07**	**617.07**	**13,814.69**	**14,281.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	4,670.47	0.00	0.00	0.00	0.00	4,670.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**4,670.47**	**0.00**	**0.00**	**0.00**	**0.00**	**4,670.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**0.00**	**4,670.47**	**0.00**	**0.00**	**0.00**	**0.00**	**4,670.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	12,030.46	0.00	0.00	0.00	0.00	12,030.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**12,030.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,030.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBCCSS		**0.00**	**12,030.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,030.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,292.54	0.00	26,292.54	(26,292.54)	27,139.47	50,891.93	10,589.02	18,583.68
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,857.55	68,585.23	56,450.92	89,707.13
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	15,480.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**26,292.54**	**0.00**	**26,292.54**	**(26,292.54)**	**84,597.02**	**134,957.16**	**67,039.94**	**108,290.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,208.56	0.00	2,208.56	(2,208.56)	2,279.75	4,274.95	889.49	1,561.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.40	1,300.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,208.56**	**0.00**	**2,208.56**	**(2,208.56)**	**2,834.15**	**5,575.27**	**889.49**	**1,561.03**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,730.00	8,730.00	7,290.00	7,290.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,719.50	3,719.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,865.50	40,865.50	49,805.50	49,805.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,315.00**	**53,315.00**	**57,095.50**	**57,095.50**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**28,501.10**	**0.00**	**28,501.10**	**(28,501.10)**	**140,746.17**	**193,847.43**	**125,024.93**	**166,947.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.03	8,250.03	7,150.08	7,150.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.03**	**8,250.03**	**7,150.08**	**7,150.08**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	14,459.33	0.00	0.00	0.00	0.00	14,459.33	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**0.00**	**14,459.33**	**0.00**	**0.00**	**0.00**	**0.00**	**14,459.33**	**1,956.00**	**1,956.00**	**1,873.00**	**1,873.00**
Total Org: UBMCCD		**0.00**	**14,459.33**	**0.00**	**0.00**	**0.00**	**0.00**	**14,459.33**	**10,206.03**	**10,206.03**	**9,023.08**	**9,023.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.60	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.08	7,650.08
61SNSH	Student Labor	0.00	0.00	0.00	370.50	0.00	370.50	(370.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**370.50**	**0.00**	**370.50**	**(370.50)**	**0.00**	**1,785.60**	**7,650.08**	**7,650.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	7,364.30	0.00	0.00	0.00	0.00	7,364.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**7,364.30**	**0.00**	**0.00**	**0.00**	**0.00**	**7,364.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCH		**0.00**	**7,364.30**	**0.00**	**370.50**	**0.00**	**370.50**	**6,993.80**	**0.00**	**1,935.60**	**7,650.08**	**7,650.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,323.09	0.00	3,323.09	(3,323.09)	0.00	2,676.93	3,507.70	3,507.70
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,442.00	2,442.00	0.00	533.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,323.09**	**0.00**	**3,323.09**	**(3,323.09)**	**2,442.00**	**5,118.93**	**3,507.70**	**4,041.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	279.14	0.00	279.14	(279.14)	0.00	224.87	294.65	294.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**279.14**	**0.00**	**279.14**	**(279.14)**	**0.00**	**224.87**	**294.65**	**294.65**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	15,029.60	0.00	0.00	0.00	0.00	15,029.60	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00
Subtotal Account Pool: 72		**0.00**	**15,029.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,029.60**	**0.00**	**0.00**	**2,085.00**	**2,085.00**
Total Org: UBMCDT		**0.00**	**15,029.60**	**0.00**	**3,602.23**	**0.00**	**3,602.23**	**11,427.37**	**2,442.00**	**5,343.80**	**5,887.35**	**6,420.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCFC - PI Feixia Chu				**Org Mgr: Chu, Feixia**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,959.76	25,529.25	2,639.84	28,169.09	(28,169.09)	24,195.37	33,770.01	0.00	8,798.32
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,959.76**	**26,029.25**	**2,639.84**	**28,669.09**	**(28,669.09)**	**24,195.37**	**33,770.01**	**0.00**	**8,798.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,722.51	11,105.20	1,148.33	12,253.53	(12,253.53)	10,887.89	15,188.70	0.00	4,043.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,722.51**	**11,147.20**	**1,148.33**	**12,295.53**	**(12,295.53)**	**10,887.89**	**15,188.70**	**0.00**	**4,043.34**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCFC		**0.00**	**0.00**	**5,682.27**	**37,176.45**	**3,788.17**	**40,964.62**	**(40,964.62)**	**35,083.26**	**48,958.71**	**0.00**	**12,841.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCKC - PI Kevin Culligan			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,844.00	0.00	2,844.00	(2,844.00)	0.00	2,291.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,844.00**	**0.00**	**2,844.00**	**(2,844.00)**	**0.00**	**2,291.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	238.90	0.00	238.90	(238.90)	0.00	192.44	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**238.90**	**0.00**	**238.90**	**(238.90)**	**0.00**	**192.44**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	21,516.56	0.00	0.00	0.00	0.00	21,516.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**21,516.56**	**0.00**	**0.00**	**0.00**	**0.00**	**21,516.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCKC	**0.00**	**21,516.56**	**0.00**	**3,082.90**	**0.00**	**3,082.90**	**18,433.66**	**0.00**	**2,483.44**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.29	292.29
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.38	15.38
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.38	533.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.05**	**841.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.55	24.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.84**	**25.84**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	913.08	0.00	0.00	0.00	0.00	913.08	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**913.08**	**0.00**	**0.00**	**0.00**	**0.00**	**913.08**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UBMCLT		**0.00**	**913.08**	**0.00**	**0.00**	**0.00**	**0.00**	**913.08**	**2,000.00**	**2,000.00**	**1,366.89**	**1,366.89**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBMCPT - PI Paul Tsang			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.63	584.63
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**584.63**	**584.63**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.10	49.10
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.10**	**49.10**
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	(49.55)	0.00	0.00	0.00	0.00	(49.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**(49.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCPT	**0.00**	**(49.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.55)**	**0.00**	**0.00**	**633.73**	**633.73**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,969.28	7,969.28	3,869.39	12,915.62
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,886.66	23,250.21	10,962.45	14,511.42
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177.02	2,177.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,855.94**	**31,219.49**	**17,008.86**	**29,604.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.40	669.40	325.02	1,084.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.86	182.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**669.40**	**669.40**	**507.88**	**1,267.75**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	22,072.32	0.00	0.00	0.00	0.00	22,072.32	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.00	1,746.00	810.00	1,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,111.50	7,111.50	3,371.00	5,011.00
Subtotal Account Pool: 72		**0.00**	**22,072.32**	**0.00**	**0.00**	**0.00**	**0.00**	**22,072.32**	**8,857.50**	**8,857.50**	**4,181.00**	**6,631.00**
Total Org: UBMCRC		**0.00**	**22,072.32**	**0.00**	**0.00**	**0.00**	**0.00**	**22,072.32**	**36,382.84**	**40,746.39**	**21,697.74**	**37,502.81**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	2,245.25	0.00	0.00	0.00	0.00	2,245.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,245.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCVC		**0.00**	**2,245.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,464.43	6,464.43
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,464.43**	**6,464.43**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,071.34	0.00	891.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,071.34**	**0.00**	**891.20**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	1,620.00	1,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.00	3,415.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817.00	1,817.00	1,581.00	1,581.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,690.00**	**2,690.00**	**6,616.00**	**6,616.00**
Total Org: UBMCWT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,690.00**	**5,761.34**	**13,080.43**	**13,971.63**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRDB - PI David Burdick			**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00	2,912.00	3,388.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.00**	**112.00**	**2,912.00**	**3,388.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.41	9.41	244.62	284.60
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.41**	**9.41**	**244.62**	**284.60**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	841.86	0.00	0.00	0.00	0.00	841.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**841.86**	**0.00**	**0.00**	**0.00**	**0.00**	**841.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB	**0.00**	**841.86**	**0.00**	**0.00**	**0.00**	**0.00**	**841.86**	**121.41**	**121.41**	**3,156.62**	**3,966.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647.50	4,647.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,647.50**	**4,647.50**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,647.50**	**4,647.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	9,881.12	0.00	0.00	0.00	0.00	9,881.12	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.50	460.50
Subtotal Account Pool: 72		**0.00**	**9,881.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,881.12**	**0.00**	**0.00**	**460.50**	**460.50**
Total Org: UBNRJL		**0.00**	**9,881.12**	**0.00**	**0.00**	**0.00**	**0.00**	**9,881.12**	**0.00**	**0.00**	**460.50**	**460.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRJM - PI John M Halstead				**Org Mgr: McGlone, Tammy M**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	2,357.00	0.00	0.00	0.00	0.00	2,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJM		**0.00**	**2,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,357.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,019.17	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,019.17**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.00	1,746.00	1,620.00	1,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,786.00	3,786.00	2,126.00	2,126.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,532.00**	**5,532.00**	**3,746.00**	**3,746.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,532.00**	**5,532.00**	**15,765.17**	**3,746.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRMA - PI Marian Litvaitis			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.00	727.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**727.00**	**727.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	10,842.31	0.00	0.00	0.00	0.00	10,842.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**10,842.31**	**0.00**	**0.00**	**0.00**	**0.00**	**10,842.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMA	**0.00**	**10,842.31**	**0.00**	**0.00**	**0.00**	**0.00**	**10,842.31**	**727.00**	**727.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	3,535.60	0.00	0.00	0.00	0.00	3,535.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,535.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,535.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**3,535.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,535.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support											
Org: UBNRML - PI Mimi Becker			**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(827.00)	(827.00)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(827.00)**	**(827.00)**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(827.00)**	**(827.00)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,438.04	6,438.04	5,375.56	10,247.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.70	5,358.27	4,369.09	8,150.04
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.72	71.72
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.44	3,068.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,860.74**	**11,796.31**	**12,884.81**	**21,537.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.80	540.80	451.55	860.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**540.80**	**451.55**	**860.80**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(176.10)	(176.10)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.58	230.88	317.73	1,574.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.58**	**230.88**	**141.63**	**1,398.71**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	63.00	63.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.00**	**1,956.00**	**873.00**	**873.00**
Total Org: UBNRSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,522.12**	**14,523.99**	**14,350.99**	**24,670.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.25	3,006.37
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,366.25**	**3,391.37**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.43	252.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.43**	**252.55**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.66	1,031.66
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.66**	**1,031.66**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	1,324.42	0.00	0.00	0.00	0.00	1,324.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,324.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,324.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**1,324.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,324.42**	**0.00**	**0.00**	**2,480.34**	**4,675.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB073 - AES Graduate Student Support												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,846.19	2,846.19	0.00	2,153.87
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,846.19**	**2,846.19**	**0.00**	**2,153.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.09	239.09	0.00	180.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239.09**	**239.09**	**0.00**	**180.93**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	3,027.94	0.00	0.00	0.00	0.00	3,027.94	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	1,775.00
Subtotal Account Pool: 72		**0.00**	**3,027.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.94**	**0.00**	**0.00**	**1,775.00**	**1,775.00**
Total Org: UBNRWM		**0.00**	**3,027.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.94**	**3,085.28**	**3,085.28**	**1,775.00**	**4,109.80**
Total Fund: 1DB073		**0.00**	**182,125.17**	**5,682.27**	**83,091.08**	**3,788.17**	**86,879.25**	**95,245.92**	**313,981.99**	**639,167.89**	**467,665.99**	**792,046.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB075 - Organic Dairy											
Org: UBASOD - Organic Dairy Facility			**Org Mgr: Daniell, Karen G**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51,564.39)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,564.39)**	**0.00**	**0.00**
Total Org: UBASOD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,564.39)**	**0.00**	**0.00**
Total Fund: 1DB075	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,564.39)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB076 - Phi Sigma Honor Society												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	19.25	17.61
713000	Printing & Copying-General	0.00	0.00	0.00	78.40	21.60	100.00	(100.00)	0.00	0.00	72.90	72.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	141.18	0.00	141.18	(141.18)	0.00	132.20	217.25	217.25
719100	Membership Dues & Fees	0.00	0.00	1,850.00	1,850.00	0.00	1,850.00	(1,850.00)	950.00	950.00	1,050.00	1,050.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,850.00**	**2,151.58**	**21.60**	**2,173.18**	**(2,173.18)**	**950.00**	**1,082.20**	**1,359.40**	**1,377.01**
Total Org: UBDEAN		**0.00**	**0.00**	**1,850.00**	**2,151.58**	**21.60**	**2,173.18**	**(2,173.18)**	**950.00**	**1,082.20**	**1,359.40**	**1,377.01**
Total Fund: 1DB076		**0.00**	**0.00**	**1,850.00**	**2,151.58**	**21.60**	**2,173.18**	**(2,173.18)**	**950.00**	**1,082.20**	**1,359.40**	**1,377.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB077 - BITC Seminar												
Org: UBMCTL - PI Thomas Laue				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,118.76	0.00	2,118.76	(2,118.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.97	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.39	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	14,124.50	0.00	14,124.50	(14,124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**18,743.26**	**0.00**	**18,743.26**	**(18,743.26)**	**0.00**	**1,463.36**	**0.00**	**0.00**
Total Org: UBMCTL		**0.00**	**0.00**	**0.00**	**18,743.26**	**0.00**	**18,743.26**	**(18,743.26)**	**0.00**	**1,463.36**	**0.00**	**0.00**
Total Fund: 1DB077		**0.00**	**0.00**	**0.00**	**18,743.26**	**0.00**	**18,743.26**	**(18,743.26)**	**0.00**	**1,463.36**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB079 - Dietetic Program Fund											
Org: UBMCDP - Dietetics Program			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.73	5,600.06
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,273.73**	**5,600.06**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.02	470.44
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**359.02**	**470.44**
Total Org: UBMCDP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,632.75**	**6,070.50**
Total Fund: 1DB079	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,632.75**	**6,070.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB083 - UNH Equestrian Teams												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	265.14	2,297.48	0.00	2,297.48	(2,297.48)	2,133.86	4,763.33	1,114.74	2,805.06
710305	Registration Fees-Other	0.00	0.00	594.00	7,034.00	0.00	7,034.00	(7,034.00)	6,700.00	10,268.00	0.00	1,037.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794.40	0.00	1,854.00
711100	Supplies-General	0.00	0.00	0.00	518.79	0.00	518.79	(518.79)	1,769.84	1,834.28	544.70	718.60
711152	Supplies-Awards & Displays	0.00	0.00	0.00	487.71	0.00	487.71	(487.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80	59.80
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	0.00	13.60
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	93.25	969.13	0.00	969.13	(969.13)	1,119.62	1,599.47	546.69	765.76
716125	Rentals-Vehicles incl Marine	0.00	0.00	90.00	1,647.00	0.00	1,647.00	(1,647.00)	1,428.92	2,830.87	586.62	872.68
717200	Other Professional Services-General	0.00	0.00	350.00	2,075.00	0.00	2,075.00	(2,075.00)	1,150.00	1,372.00	1,837.50	877.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.44	0.00	21.44	(21.44)	0.00	1,000.00	204.03	322.23
719005	Business Meals-Group or Class Meals	0.00	0.00	87.69	509.24	0.00	509.24	(509.24)	566.35	679.53	40.96	1,269.06
719100	Membership Dues & Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	885.00	885.00	6,449.46	7,272.46
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.00	1,188.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,480.08**	**16,154.79**	**0.00**	**16,154.79**	**(16,154.79)**	**15,753.59**	**28,046.08**	**12,512.50**	**20,033.75**
Total Org: UBBIOL		**0.00**	**0.00**	**1,480.08**	**16,154.79**	**0.00**	**16,154.79**	**(16,154.79)**	**15,753.59**	**28,046.08**	**12,512.50**	**20,033.75**
Total Fund: 1DB083		**0.00**	**0.00**	**1,480.08**	**16,154.79**	**0.00**	**16,154.79**	**(16,154.79)**	**15,753.59**	**28,046.08**	**12,512.50**	**20,033.75**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB085 - Culinary Arts Program											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,461.26	12,500.97
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,461.26**	**12,500.97**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.73	1,050.06
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**794.73**	**1,050.06**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,255.99**	**13,551.03**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB085 - Culinary Arts Program											
Org: UBTSFS - Food Services Management			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.12	568.12
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**568.12**	**568.12**
Total Org: UBTSFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**568.12**	**568.12**
Total Fund: 1DB085	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,824.11**	**14,119.15**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB086 - Biological Sciences Equipment Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,276.08	0.00	1,276.08	(1,276.08)	7,362.00	7,362.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,339.00	13,339.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,276.08**	**0.00**	**1,276.08**	**(1,276.08)**	**20,701.00**	**20,701.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,524.81	0.00	3,524.81	(3,524.81)	0.00	3,029.61	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,524.81**	**0.00**	**3,524.81**	**(3,524.81)**	**0.00**	**3,029.61**	**0.00**	**0.00**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**4,800.89**	**0.00**	**4,800.89**	**(4,800.89)**	**20,701.00**	**23,730.61**	**0.00**	**0.00**
Total Fund: 1DB086		**0.00**	**0.00**	**0.00**	**4,800.89**	**0.00**	**4,800.89**	**(4,800.89)**	**20,701.00**	**23,730.61**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB087 - MCBS Equipment Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,003.00	0.00	4,003.00	(4,003.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,424.00	0.00	6,424.00	(6,424.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	335.00	13,103.39	9,082.00	22,185.39	(22,185.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**335.00**	**23,530.39**	**9,082.00**	**32,612.39**	**(32,612.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,524.82	8,900.00	12,424.82	(12,424.82)	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,524.82**	**8,900.00**	**12,424.82**	**(12,424.82)**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBS		**0.00**	**0.00**	**335.00**	**28,755.21**	**17,982.00**	**46,737.21**	**(46,737.21)**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Total Fund: 1DB087		**0.00**	**0.00**	**335.00**	**28,755.21**	**17,982.00**	**46,737.21**	**(46,737.21)**	**0.00**	**0.00**	**1,300.00**	**1,300.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB088 - Nat Resource & Env Equip Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	335.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**335.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,080.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	155.30	155.30	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,850.00	0.00	4,850.00	(4,850.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.66	0.00	13.66	(13.66)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.90	1,196.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,176.95	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.95	936.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,918.00	0.00	3,918.00	(3,918.00)	0.00	0.00	13,714.85	16,734.97
Subtotal Account Pool: 71		**5,080.00**	**5,080.00**	**0.00**	**8,781.66**	**0.00**	**8,781.66**	**(3,701.66)**	**3,289.15**	**4,466.10**	**13,714.85**	**16,734.97**
Total Org: UBNREN		**5,080.00**	**5,080.00**	**0.00**	**8,781.66**	**0.00**	**8,781.66**	**(3,701.66)**	**3,344.15**	**4,801.10**	**13,714.85**	**16,734.97**
Total Fund: 1DB088		**5,080.00**	**5,080.00**	**0.00**	**8,781.66**	**0.00**	**8,781.66**	**(3,701.66)**	**3,344.15**	**4,801.10**	**13,714.85**	**16,734.97**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB089 - AES Vehicle Fund												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.40	157.40
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.40	1,236.40
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,516.80**	**1,516.80**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,567.20)	(4,567.20)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,567.20)**	**(4,567.20)**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,050.40)**	**(3,050.40)**
Total Fund: 1DB089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,050.40)**	**(3,050.40)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB090 - BIOL Overhead Return Funds											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,618.89	0.00	1,618.89	(1,618.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,618.89**	**0.00**	**1,618.89**	**(1,618.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**1,618.89**	**0.00**	**1,618.89**	**(1,618.89)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1DB090	**0.00**	**0.00**	**0.00**	**1,618.89**	**0.00**	**1,618.89**	**(1,618.89)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB092 - MCBS Overhead Return Funds											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UBMCBS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1DB092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB093 - TSAS Overhead Return Funds											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB094 - Center for Comparitive&Molec Endoc												
Org: UBCCME - Center for Comparitive&Molec Endoc				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,193.70	4,193.70
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.42	556.42	0.00	0.00
615F10	PAT	0.00	0.00	6,168.96	15,084.41	13,366.08	28,450.49	(28,450.49)	28,520.51	43,737.28	34,574.70	37,999.80
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	64.64	0.00	64.64	(64.64)	750.95	1,312.51	0.00	0.00
617F10	Operating Staff	26,405.44	26,405.44	0.00	7,687.80	0.00	7,687.80	18,717.64	15,019.64	22,792.60	17,053.20	24,729.48
61CBHO	Part Time - Overtime	0.00	0.00	3.75	3.75	0.00	3.75	(3.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,407.50	9,555.00	0.00	9,555.00	(9,555.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	1,400.00	1,400.00	4,550.00	5,950.00	(5,950.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.92	891.92	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.67	76.67
61SNSH	Student Labor	0.00	0.00	1,590.00	6,579.00	0.00	6,579.00	(6,579.00)	117.00	117.00	3,259.50	4,256.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.55	613.70
Subtotal Account Pool: 61		**26,405.44**	**26,405.44**	**11,570.21**	**41,374.60**	**17,916.08**	**59,290.68**	**(32,885.24)**	**45,856.44**	**69,407.73**	**59,896.32**	**72,238.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	117.92	207.35	382.20	589.55	(589.55)	138.00	185.18	383.26	383.26
65YF10	Full Fringe Benefit Distr Expe	11,486.37	11,486.37	2,683.50	9,905.87	5,814.24	15,720.11	(4,233.74)	19,590.99	29,918.20	23,748.89	28,851.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	202.23	802.63	0.00	802.63	(802.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,486.37**	**11,486.37**	**3,003.65**	**10,915.85**	**6,196.44**	**17,112.29**	**(5,625.92)**	**19,728.99**	**30,103.38**	**24,132.15**	**29,234.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB094 - Center for Comparitive&Molec Endoc												
Org: UBCCME - Center for Comparitive&Molec Endoc				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	244.60	912.30	0.00	912.30	(912.30)	225.00	225.00	600.46	971.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	3,510.00	3,510.00
710310	Workshop Registration Fees	0.00	0.00	0.00	347.00	0.00	347.00	(347.00)	624.00	624.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.56	0.00	207.56	(207.56)	716.08	716.08	204.00	204.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.50	272.50	0.00	0.00
711	Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	156.00	8,677.38	656.75	9,334.13	(9,334.13)	12,846.17	13,464.15	12,535.23	13,566.51
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	721.00	0.00	721.00	(721.00)	335.00	335.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	244.31	81.90	326.21	(326.21)	227.12	414.86	182.11	328.53
714	Postage	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.45	12.04	37.96	50.00	(50.00)	36.94	44.17	22.78	60.83
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.66	212.66	130.04	130.54
714030	Postage-Express Mail	0.00	0.00	0.00	20.47	0.00	20.47	(20.47)	98.62	266.92	132.36	143.76
716	Maintenance and Rentals	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	135.00	392.00	527.00	(527.00)	804.52	1,103.45	792.78	792.78
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	46.47	46.47
716100	Rentals & Leases-General	0.00	0.00	0.00	33.68	168.00	201.68	(201.68)	122.00	194.00	16.00	24.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.13	260.13
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,428.00	0.00	2,428.00	(2,428.00)	5,139.50	5,139.50	2,683.00	2,683.00
718000	Telecom-General	0.00	0.00	0.00	0.00	375.70	375.70	(375.70)	0.00	0.00	0.00	0.00
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	444.25	0.00	444.25	(444.25)	0.00	0.00	0.00	84.75
719005	Business Meals-Group or Class Meals	0.00	0.00	32.05	159.17	0.00	159.17	(159.17)	391.94	431.05	69.61	69.61
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00	0.00	0.00
Subtotal Account Pool: 71		**43,000.00**	**43,000.00**	**433.10**	**14,559.56**	**1,712.31**	**16,271.87**	**26,728.13**	**23,404.05**	**24,795.34**	**21,184.97**	**22,996.17**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,945.50	4,945.50	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,935.00	11,935.00	0.00	14,105.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,753.50**	**17,753.50**	**0.00**	**14,105.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	36,116.00	0.00	36,116.00	(36,116.00)	42,562.00	42,562.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**36,116.00**	**0.00**	**36,116.00**	**(36,116.00)**	**42,562.00**	**42,562.00**	**0.00**	**0.00**
Total Org: UBCCME		**80,891.81**	**80,891.81**	**15,006.96**	**102,966.01**	**25,824.83**	**128,790.84**	**(47,899.03)**	**149,304.98**	**184,621.95**	**105,213.44**	**138,574.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB094 - Center for Comparitive&Molec Endoc												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25	632.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,097.50**	**0.00**	**1,097.50**	**(1,097.50)**	**101.25**	**632.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.05	0.00	1.05	(1.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.14	0.00	91.14	(91.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**92.19**	**0.00**	**92.19**	**(92.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBCCSS		**0.00**	**0.00**	**0.00**	**1,189.69**	**0.00**	**1,189.69**	**(1,189.69)**	**101.25**	**632.25**	**0.00**	**0.00**
Total Fund: 1DB094		**80,891.81**	**80,891.81**	**15,006.96**	**104,155.70**	**25,824.83**	**129,980.53**	**(49,088.72)**	**149,406.23**	**185,254.20**	**105,213.44**	**138,574.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB095 - McDowell Vehicle Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.20
716000	Maintenance & Repairs-General	0.00	0.00	9.00	1,264.76	300.00	1,564.76	(1,564.76)	1,088.43	1,350.43	1,963.58	1,963.58
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	341.73	1,414.29	0.00	1,414.29	(1,414.29)	1,033.29	1,407.25	1,261.23	1,794.66
716100	Rentals & Leases-General	0.00	0.00	0.00	42.66	0.00	42.66	(42.66)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	564.46	0.00	564.46	(564.46)	160.23	160.23	123.00	123.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**350.73**	**3,286.17**	**300.00**	**3,586.17**	**(3,586.17)**	**2,281.95**	**2,917.91**	**3,347.81**	**3,974.44**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,446.07)	(2,220.07)	0.00	(2,220.07)	2,220.07	(2,220.85)	(4,378.15)	(2,791.70)	(4,922.20)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,446.07)**	**(2,220.07)**	**0.00**	**(2,220.07)**	**2,220.07**	**(2,220.85)**	**(4,378.15)**	**(2,791.70)**	**(4,922.20)**
Total Org: UBNREN		**0.00**	**0.00**	**(1,095.34)**	**1,066.10**	**300.00**	**1,366.10**	**(1,366.10)**	**61.10**	**(1,460.24)**	**556.11**	**(947.76)**
Total Fund: 1DB095		**0.00**	**0.00**	**(1,095.34)**	**1,066.10**	**300.00**	**1,366.10**	**(1,366.10)**	**61.10**	**(1,460.24)**	**556.11**	**(947.76)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB097 - American Soc of Plant Biologist-NE												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,576.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.84	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,631.44	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.63	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,044.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(255.00)**	**0.00**	**0.00**
Total Org: UBMCBS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**8,129.36**	**0.00**	**0.00**
Total Fund: 1DB097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**8,129.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB098 - Thompson School Equip Replacement												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	8,999.87	13,605.78	0.00	13,605.78	(13,605.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**8,999.87**	**18,555.78**	**0.00**	**18,555.78**	**(18,555.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**8,999.87**	**18,555.78**	**0.00**	**18,555.78**	**(18,555.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB098		**0.00**	**0.00**	**8,999.87**	**18,555.78**	**0.00**	**18,555.78**	**(18,555.78)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB100 - Dean's Discretionary Fund - COLSA												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80
711100	Supplies-General	0.00	0.00	0.00	132.45	0.00	132.45	(132.45)	0.00	93.48	21.93	21.93
711134	Supplies-Employee Awards	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	317.85	317.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.94	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	49.50	650.50	0.00	650.50	(650.50)	762.90	1,437.79	611.65	3,030.49
719005	Business Meals-Group or Class Meals	0.00	0.00	451.35	1,096.99	0.00	1,096.99	(1,096.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**500.85**	**2,874.94**	**0.00**	**2,874.94**	**(2,874.94)**	**762.90**	**2,220.69**	**975.23**	**3,394.07**
Total Org: UBDEAN		**0.00**	**0.00**	**500.85**	**2,874.94**	**0.00**	**2,874.94**	**(2,874.94)**	**762.90**	**2,220.69**	**975.23**	**3,394.07**
Total Fund: 1DB100		**0.00**	**0.00**	**500.85**	**2,874.94**	**0.00**	**2,874.94**	**(2,874.94)**	**762.90**	**2,220.69**	**975.23**	**3,394.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB402 - Undergraduate Advising Program											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579.45	1,579.45
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,579.45**	**1,579.45**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,579.45**	**1,579.45**
Total Fund: 1DB402	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,579.45**	**1,579.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB404 - BINAX/REM PROJECTS												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	9,700.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**208.00**	**0.00**	**208.00**	**(208.00)**	**5,700.00**	**9,700.00**	**4,000.00**	**4,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.47	0.00	17.47	(17.47)	478.80	814.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**17.47**	**0.00**	**17.47**	**(17.47)**	**478.80**	**814.80**	**336.00**	**336.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	137.59	0.00	137.59	(137.59)	1,150.98	1,150.98	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.45	0.00	2,102.45	(2,102.45)	0.00	0.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	3,086.00	0.00	3,086.00	(3,086.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,326.04**	**0.00**	**5,326.04**	**(5,326.04)**	**1,150.98**	**1,150.98**	**0.00**	**0.00**
Total Org: UBMCBS		**0.00**	**0.00**	**0.00**	**5,551.51**	**0.00**	**5,551.51**	**(5,551.51)**	**7,329.78**	**11,665.78**	**4,336.00**	**4,336.00**
Total Fund: 1DB404		**0.00**	**0.00**	**0.00**	**5,551.51**	**0.00**	**5,551.51**	**(5,551.51)**	**7,329.78**	**11,665.78**	**4,336.00**	**4,336.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB405 - Carroll Book Fund											
Org: UBNREN - Natural Resources & The Environment			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(25.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,777.00	10,777.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.16	1,296.16	0.00	0.00
714000 Postage-General	0.00	0.00	10.60	263.06	736.94	1,000.00	(1,000.00)	1,237.38	1,630.46	110.68	153.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,350.00	9,350.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**10.60**	**263.06**	**736.94**	**1,000.00**	**(1,000.00)**	**22,660.54**	**23,053.62**	**110.68**	**153.03**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(285.00)	0.00	(285.00)	285.00	(55.00)	(55.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(285.00)**	**0.00**	**(285.00)**	**285.00**	**(55.00)**	**(55.00)**	**0.00**	**0.00**
Total Org: UBNREN	**0.00**	**0.00**	**10.60**	**303.26**	**736.94**	**1,040.20**	**(1,040.20)**	**22,605.54**	**22,998.62**	**110.68**	**153.03**
Total Fund: 1DB405	**0.00**	**0.00**	**10.60**	**303.26**	**736.94**	**1,040.20**	**(1,040.20)**	**22,605.54**	**22,998.62**	**110.68**	**153.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB407 - VPR&PS Research Award											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.44	244.44
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.44**	**244.44**
Total Org: UBMCBS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.44**	**244.44**
Total Fund: 1DB407	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.44**	**244.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB408 - MICR Food Testing Lab												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.18
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	1,564.00	2,500.00	2,560.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	2,150.00	3,050.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778.00	2,778.00	3,127.00	4,556.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	755.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,258.00**	**6,182.00**	**10,589.00**	**13,595.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.80	184.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.32	285.94	390.60	471.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376.32**	**285.94**	**575.40**	**874.16**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.37	231.37	772.49	853.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.87	47.87	0.00	23.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**279.24**	**279.24**	**897.49**	**1,002.23**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(620.00)	(620.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(620.00)**	**(620.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.32	4,939.46
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,093.32**	**4,939.46**
Total Org: UBMCBS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,293.56**	**6,127.18**	**15,155.21**	**20,411.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB408 - MICR Food Testing Lab											
Org: UBMICR - Microbiology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB408	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,293.56**	**6,127.18**	**15,155.21**	**20,411.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB409 - Bio Informatics - Cooper											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.56	2,005.56
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.56**	**2,005.56**
Total Org: UBMCBS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.56**	**2,005.56**
Total Fund: 1DB409	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.56**	**2,005.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB411 - COLSA Inquiry Computer System											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.05	615.05
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.05**	**615.05**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.05**	**615.05**
Total Fund: 1DB411	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.05**	**615.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB412 - Thompson School Summer Camp												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.01	0.00	1,100.01	(1,100.01)	1,500.01	1,500.01	1,870.00	1,870.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	19.69	0.00	19.69	(19.69)	51.47	51.47	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,344.72	0.00	1,344.72	(1,344.72)	410.63	410.63	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.19	37.19
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.25	643.25	1,089.38	1,392.51
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.31	0.00	36.31	(36.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	797.63	0.00	797.63	(797.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,298.36**	**0.00**	**4,298.36**	**(4,298.36)**	**2,605.36**	**2,605.36**	**3,398.07**	**3,701.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.05	0.00	94.05	(94.05)	184.37	184.37	285.44	310.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	196.96	0.00	196.96	(196.96)	34.50	34.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**291.01**	**0.00**	**291.01**	**(291.01)**	**218.87**	**218.87**	**285.44**	**310.91**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,365.97	0.00	1,365.97	(1,365.97)	149.33	149.33	1,701.52	1,970.62
716100	Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	497.00	(497.00)	261.00	261.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.77	19.77	56.80	56.80
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.02	0.00	62.02	(62.02)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,924.99**	**0.00**	**1,924.99**	**(1,924.99)**	**430.10**	**430.10**	**1,758.32**	**2,027.42**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**6,514.36**	**0.00**	**6,514.36**	**(6,514.36)**	**3,254.33**	**3,254.33**	**5,441.83**	**6,039.53**
Total Fund: 1DB412		**0.00**	**0.00**	**0.00**	**6,514.36**	**0.00**	**6,514.36**	**(6,514.36)**	**3,254.33**	**3,254.33**	**5,441.83**	**6,039.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB414 - EI Conference											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.71
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**
Total Fund: 1DB414	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB419 - Bilateral Escape Workshop												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,636.25	2,636.25	0.00	2,160.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,036.25**	**3,036.25**	**0.00**	**2,160.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.46	221.46	0.00	181.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255.06**	**255.06**	**0.00**	**181.44**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
710200	Foreign Travel	0.00	0.00	0.00	2,702.66	0.00	2,702.66	(2,702.66)	2,837.20	(128.00)	1,151.12	1,151.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.80	436.80	(13,456.57)	(10,775.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.33	591.33	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.64	1,171.64	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.79	43.79	0.00	7.70
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.25	126.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.26	92.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,702.66**	**0.00**	**2,702.66**	**(2,702.66)**	**5,207.01**	**2,241.81**	**(12,213.19)**	**(8,423.52)**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	748.00	0.00	748.00	(748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**748.00**	**0.00**	**748.00**	**(748.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIHH		**0.00**	**0.00**	**0.00**	**3,450.66**	**0.00**	**3,450.66**	**(3,450.66)**	**8,498.32**	**5,533.12**	**(12,213.19)**	**(6,082.08)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB419 - Bilateral Escape Workshop											
Org: UBBILH - PI Larry G Harris			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.92
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.92**
Total Org: UBBILH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.92**
Total Fund: 1DB419	**0.00**	**0.00**	**0.00**	**3,450.66**	**0.00**	**3,450.66**	**(3,450.66)**	**8,498.32**	**5,533.12**	**(12,213.19)**	**(6,071.16)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB420 - Glycomics Research												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,113.33	10,113.33	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.83	1,685.83	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,323.08	0.00	3,323.08	(3,323.08)	2,798.00	5,474.94	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,124.81	53,900.98	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.00	1,333.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,505.00	0.00	1,505.00	(1,505.00)	0.00	1,942.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,345.58**	**0.00**	**5,345.58**	**(5,345.58)**	**53,054.97**	**74,450.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	321.14	0.00	321.14	(321.14)	347.00	571.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,737.63	29,273.29	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**321.14**	**0.00**	**321.14**	**(321.14)**	**22,084.63**	**29,845.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,383.42)	0.00	(1,383.42)	1,383.42	9,317.50	16,232.33	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(102.74)	0.00	(102.74)	102.74	62.37	95.84	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	43.68	0.00	43.68	(43.68)	308.00	385.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,120.00	0.00	8,120.00	(8,120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	100.83	0.00	100.83	(100.83)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,791.30**	**0.00**	**6,791.30**	**(6,791.30)**	**9,702.87**	**16,728.73**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(1,085.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(2,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,173.49	0.00	(483.45)	0.00	(483.45)	7,656.94	0.00	1,711.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**7,173.49**	**0.00**	**(483.45)**	**0.00**	**(483.45)**	**7,656.94**	**0.00**	**1,711.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,668.95	0.00	54,668.95	(54,668.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**54,668.95**	**0.00**	**54,668.95**	**(54,668.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBS		**0.00**	**7,173.49**	**(2,090.00)**	**66,643.52**	**0.00**	**66,643.52**	**(59,470.03)**	**84,842.47**	**122,735.46**	**0.00**	**0.00**
Total Fund: 1DB420		**0.00**	**7,173.49**	**(2,090.00)**	**66,643.52**	**0.00**	**66,643.52**	**(59,470.03)**	**84,842.47**	**122,735.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB422 - Small Livestock Account											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	115.31	115.31	0.00	115.31	(115.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**115.31**	**115.31**	**0.00**	**115.31**	**(115.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**115.31**	**115.31**	**0.00**	**115.31**	**(115.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB422	**0.00**	**0.00**	**115.31**	**115.31**	**0.00**	**115.31**	**(115.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB500 - Faculty Development Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,000.32	0.00	8,000.32	(8,000.32)	12,652.89	19,097.59	9,851.88	19,427.04
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.79	444.79	0.00	0.00
611Q90	Post Doc	42,000.00	42,000.00	5,275.86	34,468.95	11,431.03	45,899.98	(3,899.98)	32,886.27	45,900.06	32,413.83	45,000.05
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	17,137.79	22,137.79
Subtotal Account Pool: 61		**42,000.00**	**42,000.00**	**5,275.86**	**52,969.27**	**11,431.03**	**64,400.30**	**(22,400.30)**	**55,983.95**	**75,442.44**	**59,403.50**	**86,564.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,554.01	0.00	1,554.01	(1,554.01)	1,902.86	2,444.21	2,267.14	3,491.47
65YF10	Full Fringe Benefit Distr Expe	11,970.00	11,970.00	1,503.63	9,823.71	3,257.84	13,081.55	(1,111.55)	9,577.24	13,286.19	9,237.94	12,825.01
Subtotal Account Pool: 65		**11,970.00**	**11,970.00**	**1,503.63**	**11,377.72**	**3,257.84**	**14,635.56**	**(2,665.56)**	**11,480.10**	**15,730.40**	**11,505.08**	**16,316.48**
Account Pool: 71 - Support												
711100	Supplies-General	389,593.40	389,593.40	0.00	0.00	0.00	0.00	389,593.40	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.90	1,448.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00
Subtotal Account Pool: 71		**389,593.40**	**389,593.40**	**0.00**	**0.00**	**0.00**	**0.00**	**389,593.40**	**0.00**	**0.00**	**1,697.90**	**1,697.90**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,672.00	425,340.95	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,343.00)	0.00	(1,343.00)	1,343.00	17,000.00	17,000.00	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	437,696.00	0.00	437,696.00	(437,696.00)	0.00	0.00	150,000.00	150,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**436,353.00**	**0.00**	**436,353.00**	**(436,353.00)**	**387,672.00**	**442,340.95**	**150,000.00**	**150,000.00**
Total Org: UBDEAN		**443,563.40**	**443,563.40**	**6,779.49**	**500,699.99**	**14,688.87**	**515,388.86**	**(71,825.46)**	**455,136.05**	**533,513.79**	**222,606.48**	**254,579.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB500 - Faculty Development Fund											
Org: UBMCMF - PI Michelle Fleetwood			**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.65	1,870.55
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,517.65**	**1,870.55**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,465.62
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,465.62**
Total Org: UBMCMF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,517.65**	**19,336.17**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB500 - Faculty Development Fund												
Org: UBMCRF - PI Richard French				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.99	6,177.39
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,143.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.00	1,238.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,637.99**	**11,559.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,823.00	26,823.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,823.00**	**26,823.00**	**0.00**	**0.00**
Total Org: UBMCRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,823.00**	**26,823.00**	**1,637.99**	**11,559.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB500 - Faculty Development Fund											
Org: UBNRWW - PI Will Wollheim			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,486.86	7,820.23	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,486.86**	**7,820.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.78	2,228.82	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,563.78**	**2,228.82**	**0.00**	**0.00**
Total Org: UBNRWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,050.64**	**10,049.05**	**0.00**	**0.00**
Total Fund: 1DB500	**443,563.40**	**443,563.40**	**6,779.49**	**500,699.99**	**14,688.87**	**515,388.86**	**(71,825.46)**	**489,009.69**	**570,385.84**	**225,762.12**	**285,474.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAB0 - PI Alan Baker												
Org: UBBIAB - PI Alan L Baker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	23.97	0.00	23.97	(23.97)	0.00	0.00	228.04	198.10
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**23.97**	**0.00**	**23.97**	**(23.97)**	**0.00**	**0.00**	**256.04**	**226.10**
Total Org: UBBIAB		**0.00**	**0.00**	**0.00**	**23.97**	**0.00**	**23.97**	**(23.97)**	**0.00**	**0.00**	**256.04**	**226.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAB0 - PI Alan Baker												
Org: UBPBAB - PI Alan Baker				**Org Mgr: Baker, Alan L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAB0		**0.00**	**0.00**	**0.00**	**23.97**	**0.00**	**23.97**	**(23.97)**	**0.00**	**0.00**	**256.04**	**226.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAB1 - PI Andre Brito											
Org: UBBIAB - PI Alan L Baker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.15
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.15**
Total Org: UBBIAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAB1 - PI Andre Brito												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	2,388.91	2,388.91	3,611.14	6,000.05	(6,000.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,388.91**	**2,388.91**	**3,611.14**	**6,000.05**	**(6,000.05)**	**306.00**	**306.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.68	200.68	303.34	504.02	(504.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**200.68**	**200.68**	**303.34**	**504.02**	**(504.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.26	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	320.14	0.00	320.14	(320.14)	3,949.24	4,804.08	2,308.86	3,394.37
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.90
711121	Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,310.00	9,432.84
714030	Postage-Express Mail	0.00	0.00	0.00	34.77	0.00	34.77	(34.77)	57.56	57.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.86	91.86
716100	Rentals & Leases-General	0.00	0.00	7.00	63.84	0.00	63.84	(63.84)	66.98	87.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,252.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	17.50	17.50	(17.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.25	0.00	189.25	(189.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7.00**	**608.00**	**17.50**	**625.50**	**(625.50)**	**9,326.78**	**12,449.88**	**11,710.72**	**13,435.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	58,375.00	58,375.00	(58,375.00)	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**58,375.00**	**58,375.00**	**(58,375.00)**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Total Org: UBBIAN		**0.00**	**0.00**	**2,596.59**	**3,197.59**	**62,306.98**	**65,504.57**	**(65,504.57)**	**9,632.78**	**12,755.88**	**19,710.72**	**21,435.97**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAB1 - PI Andre Brito											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**138.00**	**0.00**	**138.00**	**(138.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**138.00**	**0.00**	**138.00**	**(138.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAB1	**0.00**	**0.00**	**2,596.59**	**3,335.59**	**62,306.98**	**65,642.57**	**(65,642.57)**	**9,632.78**	**12,755.88**	**19,710.72**	**21,514.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAC0 - PI Andrew Cooper												
Org: UBNRAC - PI Andrew Cooper				**Org Mgr: Cooper, Andrew B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK0 - PI Anita KLEIN												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK0 - PI Anita KLEIN												
Org: UBBIAK - PI Anita Klein				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	969.66	0.00	969.66	(969.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.80	0.00	367.80	(367.80)	0.00	0.00	40.27	40.27
711100	Supplies-General	0.00	0.00	53.98	148.37	0.00	148.37	(148.37)	65.78	65.78	407.00	407.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.86	29.86	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**53.98**	**1,485.83**	**0.00**	**1,485.83**	**(1,485.83)**	**95.64**	**95.64**	**447.27**	**447.27**
Total Org: UBBIAK		**0.00**	**0.00**	**53.98**	**1,485.83**	**0.00**	**1,485.83**	**(1,485.83)**	**95.64**	**95.64**	**1,447.27**	**1,447.27**
Total Fund: 1DBAK0		**0.00**	**0.00**	**53.98**	**1,485.83**	**0.00**	**1,485.83**	**(1,485.83)**	**95.64**	**95.64**	**1,447.27**	**1,447.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK1 - PI Adrienne Kovach												
Org: UBNRAK - PI Adrienne Kovach				**Org Mgr: Kovach, Adrienne I**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	139.26	813.26	0.00	813.26	(813.26)	183.80	183.80	755.49	202.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00	335.00	335.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	29.20	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22
719100	Membership Dues & Fees	0.00	0.00	0.00	71.00	0.00	71.00	(71.00)	70.00	244.00	69.00	69.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**139.26**	**884.26**	**0.00**	**884.26**	**(884.26)**	**799.00**	**973.00**	**1,204.71**	**652.01**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	563.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563.00**	**563.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	211.38	0.00	211.38	(211.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**211.38**	**0.00**	**211.38**	**(211.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAK		**0.00**	**0.00**	**139.26**	**1,095.64**	**0.00**	**1,095.64**	**(1,095.64)**	**799.00**	**973.00**	**1,767.71**	**1,215.01**
Total Fund: 1DBAK1		**0.00**	**0.00**	**139.26**	**1,095.64**	**0.00**	**1,095.64**	**(1,095.64)**	**799.00**	**973.00**	**1,767.71**	**1,215.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAL0 - PI Andrew LAUDANO												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAL0 - PI Andrew LAUDANO												
Org: UBMCAL - PI Andrew P Laudano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.70	83.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25
715000	Non-Cap Equip-General	0.00	0.00	0.00	959.95	0.00	959.95	(959.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.28	0.00	42.28	(42.28)	113.40	169.40	113.20	169.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,002.23**	**0.00**	**1,002.23**	**(1,002.23)**	**113.40**	**169.40**	**205.15**	**261.15**
Total Org: UBMCAL		**0.00**	**0.00**	**0.00**	**1,002.23**	**0.00**	**1,002.23**	**(1,002.23)**	**113.40**	**169.40**	**205.15**	**261.15**
Total Fund: 1DBAL0		**0.00**	**0.00**	**0.00**	**1,002.23**	**0.00**	**1,002.23**	**(1,002.23)**	**113.40**	**169.40**	**205.15**	**261.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM0 - PI Aaron MARGOLIN												
Org: UBMCAM - PI Aaron Margolin				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,304.20	0.00	1,304.20	(1,304.20)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.86	305.86	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	2,276.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.18	1,281.18	430.65	847.95
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,804.20**	**0.00**	**1,804.20**	**(1,804.20)**	**2,787.04**	**3,863.04**	**3,530.65**	**3,947.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	260.40	260.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	567.34	0.00	567.34	(567.34)	137.64	137.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	191.18	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**609.34**	**0.00**	**609.34**	**(609.34)**	**238.44**	**328.82**	**260.40**	**260.40**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.42	556.42	4,119.20	3,826.47
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.73
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	26.97	42.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**(25.00)**	**558.17**	**558.17**	**4,501.17**	**4,517.07**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	751.67	0.00	751.67	(751.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**751.67**	**0.00**	**751.67**	**(751.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCAM		**0.00**	**0.00**	**0.00**	**3,165.21**	**25.00**	**3,190.21**	**(3,190.21)**	**3,583.65**	**4,750.03**	**8,292.22**	**8,725.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM0 - PI Aaron MARGOLIN											
Org: UBMIAM - PI Aaron Margolin			**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAM0	**0.00**	**0.00**	**0.00**	**3,165.21**	**25.00**	**3,190.21**	**(3,190.21)**	**3,583.65**	**4,750.03**	**8,292.22**	**8,725.42**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBAM1 - PI Arthur MATHIESON												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBAM2 - PI Alberto MANALO												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAM2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBAN0 - PI Animal Science												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAR0 - PI Andrew Rosenberg											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,985.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,985.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,985.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAR0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,985.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBBL1 - PI Bruce LINDSAY												
Org: UBNRBL - PI Bruce E Lindsay				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.13	3.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.13**	**3.18**
Total Org: UBNRBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.13**	**3.18**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBBL1 - PI Bruce LINDSAY												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBBL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.13**	**3.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBCD0 - PI Clyde DENIS												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCD0 - PI Clyde DENIS												
Org: UBMCCD - PI Clyde Denis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	1,444.41	1,444.41	134.75	134.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11	92.11
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	45.60	(45.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	122.40	(122.40)	122.40	163.20	113.85	151.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.60**	**282.40**	**45.60**	**328.00**	**(328.00)**	**1,566.81**	**1,607.61**	**260.71**	**378.66**
Total Org: UBMCCD		**0.00**	**0.00**	**13.60**	**282.40**	**45.60**	**328.00**	**(328.00)**	**1,566.81**	**1,607.61**	**260.71**	**378.66**
Total Fund: 1DBCD0		**0.00**	**0.00**	**13.60**	**282.40**	**45.60**	**328.00**	**(328.00)**	**1,566.81**	**1,607.61**	**260.71**	**378.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS												
Org: UBBICF - PI Chris Neefus				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	163.12	0.00	163.12	(163.12)	96.00	96.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	27.00
718008	Telecom-Internet Services	0.00	0.00	50.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**70.00**	**639.12**	**0.00**	**639.12**	**(639.12)**	**96.00**	**96.00**	**0.00**	**27.00**
Total Org: UBBICF		**0.00**	**0.00**	**70.00**	**639.12**	**0.00**	**639.12**	**(639.12)**	**96.00**	**96.00**	**0.00**	**27.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCN0	**0.00**	**0.00**	**70.00**	**639.12**	**0.00**	**639.12**	**(639.12)**	**96.00**	**96.00**	**0.00**	**27.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB												
Org: UBBICS - PI Charles G Schwab				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	554.51	554.51	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**57.00**	**0.00**	**57.00**	**(57.00)**	**554.51**	**554.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,129.25	0.00	1,129.25	(1,129.25)	0.00	270.80	307.52	307.52
711100	Supplies-General	0.00	0.00	336.50	3,256.56	4.34	3,260.90	(3,260.90)	2,543.69	3,074.95	1,379.35	1,389.34
711101	Supplies - Admin & Office	0.00	0.00	0.00	31.98	0.00	31.98	(31.98)	0.00	0.00	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	15.49	0.00	15.49	(15.49)	839.10	839.10	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.97	20.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	651.96	651.96
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.35	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**336.50**	**4,583.28**	**4.34**	**4,587.62**	**(4,587.62)**	**3,382.79**	**4,425.20**	**2,359.80**	**2,369.79**
Total Org: UBBICS		**0.00**	**0.00**	**336.50**	**4,640.28**	**4.34**	**4,644.62**	**(4,644.62)**	**3,937.30**	**4,979.71**	**2,359.80**	**2,369.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**50.00**	**50.00**	**0.00**	**0.00**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**50.00**	**50.00**	**0.00**	**0.00**
Total Fund: 1DBCS0		**0.00**	**0.00**	**336.50**	**4,690.28**	**4.34**	**4,694.62**	**(4,694.62)**	**3,987.30**	**5,029.71**	**2,359.80**	**2,369.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW0 - PI Charles Walker												
Org: UBMCCW - PI Charles W Walker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	116.04	0.00	116.04	(116.04)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	248.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**116.04**	**0.00**	**116.04**	**(116.04)**	**580.00**	**580.00**	**0.00**	**248.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.76	0.00	9.76	(9.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**9.76**	**0.00**	**9.76**	**(9.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.84	364.84	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,184.45)	148.31	0.00	148.31	(148.31)	637.33	637.33	876.65	876.65
711200	Research Supplies	0.00	0.00	0.00	37.40	0.00	37.40	(37.40)	2,500.00	2,500.00	36.54	36.54
714030	Postage-Express Mail	0.00	0.00	0.00	97.79	0.00	97.79	(97.79)	0.00	0.00	52.87	64.07
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,184.45)**	**283.50**	**0.00**	**283.50**	**(283.50)**	**3,502.17**	**3,502.17**	**966.06**	**977.26**
Total Org: UBMCCW		**0.00**	**0.00**	**(2,184.45)**	**409.30**	**0.00**	**409.30**	**(409.30)**	**4,082.17**	**4,082.17**	**966.06**	**1,225.26**
Total Fund: 1DBCW0		**0.00**	**0.00**	**(2,184.45)**	**409.30**	**0.00**	**409.30**	**(409.30)**	**4,082.17**	**4,082.17**	**966.06**	**1,225.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW2 - PI Cheryl Whistler												
Org: UBMCCH - PI Cheryl Whistler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.93	469.93	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.93**	**469.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.47	39.47	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.47**	**39.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.62	1,606.36	289.39	289.39
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.80	0.00	0.00
711100	Supplies-General	0.00	0.00	296.82	3,707.02	0.00	3,707.02	(3,707.02)	919.38	1,201.55	1,703.96	1,724.12
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.00	877.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	12.81	0.00	12.81	(12.81)	8.68	17.68	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,092.95	0.00	1,092.95	(1,092.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,063.00	0.00	4,063.00	(4,063.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.96	55.96	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**296.82**	**8,875.78**	**0.00**	**8,875.78**	**(8,875.78)**	**2,292.64**	**4,771.35**	**1,993.35**	**2,013.51**
Total Org: UBMCCH		**0.00**	**0.00**	**296.82**	**8,875.78**	**0.00**	**8,875.78**	**(8,875.78)**	**2,802.04**	**5,280.75**	**1,993.35**	**2,013.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW2 - PI Cheryl Whistler												
Org: UBMICW - PI Cheryl Whistler				**Org Mgr: Whistler, Cheryl A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCW2		**0.00**	**0.00**	**296.82**	**8,875.78**	**0.00**	**8,875.78**	**(8,875.78)**	**2,802.04**	**5,280.75**	**1,993.35**	**2,013.51**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBDB0 - PI Dennis BOBILYA												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBDB1 - PI David BURDICk												
Org: UBBIAN - PI Andre Brito				**Org Mgr: Brito, Andre Fonseca De**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.71	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.71**	**0.00**	**0.00**
Total Org: UBBIAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.71**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB1 - PI David BURDICk												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.11	1,282.86	1,282.86
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.32	1,031.32
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.61
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.11**	**2,314.18**	**2,966.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.23	107.76	107.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.63	86.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.23**	**194.39**	**194.39**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	540.52	0.00	540.52	(540.52)	96.54	96.54	679.56	679.56
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	110.00	110.00
711100	Supplies-General	0.00	0.00	41.22	41.22	0.00	41.22	(41.22)	(447.59)	(447.59)	548.41	1,290.60
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.28	56.28
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	276.98	276.98
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.10)	(115.10)	0.00	126.27
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**41.22**	**981.74**	**0.00**	**981.74**	**(981.74)**	**(466.15)**	**54.20**	**2,196.73**	**3,145.69**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.09	867.09	0.00	219.22
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.09**	**867.09**	**0.00**	**219.22**
Total Org: UBNRDB		**0.00**	**0.00**	**41.22**	**981.74**	**0.00**	**981.74**	**(981.74)**	**400.94**	**1,014.63**	**4,705.30**	**6,525.84**
Total Fund: 1DBDB1		**0.00**	**0.00**	**41.22**	**981.74**	**0.00**	**981.74**	**(981.74)**	**400.94**	**1,038.34**	**4,705.30**	**6,525.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB2 - PI David Berlinsky												
Org: UBBIDB - PI David Berlinsky				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.84	291.84
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291.84**	**291.84**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.29	1,460.59	185.80	185.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	715.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	306.80	306.80	234.90	234.90
711100	Supplies-General	0.00	0.00	37.08	(2,901.97)	0.00	(2,901.97)	2,901.97	1,345.89	1,742.40	2,232.85	2,941.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	76.45	0.00	76.45	(76.45)	80.84	80.84	0.00	320.00
711200	Research Supplies	0.00	0.00	0.00	(17.00)	0.00	(17.00)	17.00	216.95	216.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	93.20	0.00	93.20	(93.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.22	156.22	47.40	94.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.96	3,147.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	91.21	899.97	0.00	899.97	(899.97)	1,017.40	1,983.17	864.91	1,024.23
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	64.00	64.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(162.96)	0.00	(162.96)	162.96	0.00	162.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	201.60	201.60	(201.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	122.40	(122.40)	216.52	257.32	227.70	303.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.94	100.40	0.00	100.40	(100.40)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.36	78.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	375.00	309.00	309.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**182.83**	**(1,774.51)**	**201.60**	**(1,572.91)**	**1,572.91**	**5,687.27**	**7,880.61**	**6,933.52**	**8,624.78**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	563.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,373.00**	**1,373.00**
Total Org: UBBIDB		**0.00**	**0.00**	**182.83**	**(1,774.51)**	**201.60**	**(1,572.91)**	**1,572.91**	**5,687.27**	**7,880.61**	**8,598.36**	**10,289.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB2 - PI David Berlinsky											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDB2	**0.00**	**0.00**	**182.83**	**(1,774.51)**	**201.60**	**(1,572.91)**	**1,572.91**	**5,687.27**	**7,880.61**	**8,598.36**	**10,289.62**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDC0 - PI Don CHANDLER												
Org: UBBIDC - PI Don Chandler				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	499.88	0.00	499.88	(499.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**499.88**	**0.00**	**499.88**	**(499.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.98)	(17.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.80	60.80	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.05**	**69.05**	**(17.98)**	**(17.98)**
Total Org: UBBIDC		**0.00**	**0.00**	**0.00**	**499.88**	**0.00**	**499.88**	**(499.88)**	**69.05**	**69.05**	**(17.98)**	**(17.98)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDC0 - PI Don CHANDLER												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	943.86	0.00	943.86	(943.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**943.86**	**0.00**	**943.86**	**(943.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**943.86**	**0.00**	**943.86**	**(943.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDC0		**0.00**	**0.00**	**0.00**	**1,443.74**	**0.00**	**1,443.74**	**(1,443.74)**	**69.05**	**69.05**	**(17.98)**	**(17.98)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBDH0 - PI David HOLLINGER												
Org: UBNRDH - PI David Hollinger				**Org Mgr: Hollinger, David Y**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDH0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.12	620.12
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.12**	**620.12**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.12**	**620.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,473.02	10,473.02	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,019.68	9,019.68	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,492.70**	**19,492.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.74	879.74	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**879.74**	**879.74**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,372.44**	**20,372.44**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	4,500.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**4,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	378.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.00**	**378.00**	**0.00**	**0.00**
Total Org: UBMCBS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,439.00**	**4,878.00**	**0.00**	**0.00**
Total Fund: 1DBDIS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,811.44**	**25,250.44**	**620.12**	**620.12**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDM0 - PI Dennis MATHEWS												
Org: UBMCDM - PI Dennis Mathews				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,190.00	0.00	1,190.00	(1,190.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	822.50	0.00	822.50	(822.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,012.50**	**0.00**	**2,012.50**	**(2,012.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	122.43	319.34	0.00	319.34	(319.34)	3,115.92	3,115.92	597.80	293.96
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.67	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	165.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**122.43**	**439.34**	**165.00**	**604.34**	**(604.34)**	**3,115.92**	**3,282.59**	**597.80**	**1,761.66**
Total Org: UBMCDM		**0.00**	**0.00**	**122.43**	**2,451.84**	**165.00**	**2,616.84**	**(2,616.84)**	**3,115.92**	**3,282.59**	**597.80**	**1,761.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDM0 - PI Dennis MATHEWS											
Org: UBPBDM - PI Dennis Mathews			**Org Mgr: Mathews, Dennis E**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDM0	**0.00**	**0.00**	**122.43**	**2,451.84**	**165.00**	**2,616.84**	**(2,616.84)**	**3,115.92**	**3,282.59**	**597.80**	**1,761.66**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDS0 - PI Deena Small												
Org: UBASDS - PI Deena Small				**Org Mgr: Small, Deena J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBDS0 - PI Deena Small												
Org: UBMCDS - PI Deena J Small				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.67	95.67
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.90	81.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.00**	**7.00**	**237.57**	**177.57**
Total Org: UBMCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.00**	**7.00**	**237.57**	**177.57**
Total Fund: 1DBDS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.00**	**7.00**	**237.57**	**177.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBDT0 - PI David TOWNSON												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**140.00**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**140.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDT0 - PI David TOWNSON												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.11	745.11	793.44	793.44
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00	334.00	500.00	500.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.86	25.86	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,722.31)	(1,722.31)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.98	870.98	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.64**	**433.64**	**1,293.44**	**1,293.44**
Total Org: UBMCDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.64**	**433.64**	**1,293.44**	**1,293.44**
Total Fund: 1DBDT0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.64**	**433.64**	**1,433.44**	**1,433.44**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEF0 - PI Elizabeth Fairchild												
Org: UBBIEF - PI Elizabeth Fairchild				**Org Mgr: Fairchild, Elizabeth A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711100	Supplies-General	0.00	0.00	92.99	773.78	0.00	773.78	(773.78)	529.02	527.67	(124.12)	319.81
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.93	50.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	55.00	55.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	156.57	0.00	156.57	(156.57)	92.00	92.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**92.99**	**930.35**	**0.00**	**930.35**	**(930.35)**	**826.95**	**826.95**	**(69.12)**	**374.81**
Total Org: UBBIEF		**0.00**	**0.00**	**92.99**	**930.35**	**0.00**	**930.35**	**(930.35)**	**826.95**	**826.95**	**(69.12)**	**374.81**
Total Fund: 1DBEF0		**0.00**	**0.00**	**92.99**	**930.35**	**0.00**	**930.35**	**(930.35)**	**826.95**	**826.95**	**(69.12)**	**374.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEH0 - PI Estelle HRABAK												
Org: UBMCEH - PI Estelle Hrabak				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.25	2,715.25	0.00	2,054.79
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.00	1,084.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,715.25**	**2,715.25**	**957.00**	**3,139.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.07	228.07	0.00	172.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228.07**	**228.07**	**0.00**	**172.59**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.71)	(65.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.91	662.91
711100	Supplies-General	0.00	0.00	0.00	(34.61)	0.00	(34.61)	34.61	0.00	744.69	(39.71)	222.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.95)	(87.95)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.12	7.12
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.22	0.00	110.22	(110.22)	0.00	0.00	1,988.03	1,988.03
716100	Rentals & Leases-General	0.00	0.00	175.00	420.00	165.00	585.00	(585.00)	30.00	395.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**175.00**	**495.61**	**165.00**	**660.61**	**(660.61)**	**30.00**	**1,139.69**	**2,464.69**	**2,727.19**
Total Org: UBMCEH		**0.00**	**0.00**	**175.00**	**495.61**	**165.00**	**660.61**	**(660.61)**	**2,973.32**	**4,083.01**	**3,421.69**	**6,039.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEH0 - PI Estelle HRABAK											
Org: UBPBEH - PI Estelle Hrabak			**Org Mgr: Hrabak, Estelle M**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBEH0	**0.00**	**0.00**	**175.00**	**495.61**	**165.00**	**660.61**	**(660.61)**	**2,973.32**	**4,083.01**	**3,421.69**	**6,039.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBES0 - PI Elise Sullivan												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBES0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBET0 - PI Edward TILLINGHAST											
Org: UBZOET - PI Edward Tillinghast			**Org Mgr: Tillinghast, Edward K**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOET	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBET0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFC1 - PI Feixia Chu												
Org: UBMCFC - PI Feixia Chu				**Org Mgr: Chu, Feixia**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	8,850.60	0.00	8,850.60	(8,850.60)	9,387.00	19,310.40	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,096.00	2,096.00	0.00	1,156.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**9,350.60**	**0.00**	**9,350.60**	**(9,350.60)**	**11,483.00**	**21,406.40**	**0.00**	**1,156.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,522.45	0.00	2,522.45	(2,522.45)	2,675.33	5,503.53	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,564.45**	**0.00**	**2,564.45**	**(2,564.45)**	**2,675.33**	**5,503.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.56
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.70	1,914.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
711100	Supplies-General	0.00	0.00	1,755.42	10,336.10	96.87	10,432.97	(10,432.97)	14,423.71	19,280.67	8,912.61	14,143.14
713000	Printing & Copying-General	0.00	0.00	0.00	11.06	0.00	11.06	(11.06)	5.92	18.88	0.88	9.36
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.83	12.83	0.00	7.69
714030	Postage-Express Mail	0.00	0.00	0.00	207.78	0.00	207.78	(207.78)	27.33	27.33	19.51	37.35
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	554.98	0.00	554.98	(554.98)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,486.00	36,486.00	22,798.73	22,798.73
716100	Rentals & Leases-General	0.00	0.00	0.00	84.23	0.00	84.23	(84.23)	7.00	7.00	28.64	68.64
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,755.42**	**11,194.15**	**96.87**	**11,291.02**	**(11,291.02)**	**52,877.49**	**57,747.41**	**33,760.37**	**40,439.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(810.00)	0.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,263.00)	0.00	5,263.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,073.00)**	**0.00**	**6,073.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,015.92	10,015.92	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,015.92**	**10,015.92**	**0.00**	**0.00**
Total Org: UBMCFC		**0.00**	**0.00**	**1,755.42**	**23,109.20**	**96.87**	**23,206.07**	**(23,206.07)**	**77,051.74**	**88,600.26**	**33,760.37**	**47,668.21**
Total Fund: 1DBFC1		**0.00**	**0.00**	**1,755.42**	**23,109.20**	**96.87**	**23,206.07**	**(23,206.07)**	**77,051.74**	**88,600.26**	**33,760.37**	**47,668.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFR0 - PI Frank RODGERS											
Org: UBMCFR - PI Frank G Rodgers			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	135.44	0.00	135.44	(135.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**135.44**	**0.00**	**135.44**	**(135.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCFR	**0.00**	**0.00**	**0.00**	**135.44**	**0.00**	**135.44**	**(135.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFR0 - PI Frank RODGERS												
Org: UBMIFR - PI Frank Rodgers				**Org Mgr: Rodgers, Frank G**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBFR0		**0.00**	**0.00**	**0.00**	**135.44**	**0.00**	**135.44**	**(135.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFS0 - PI Frederick SHORT												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396.50	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,396.50**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5.41	0.00	5.41	(5.41)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	257.30	0.00	257.30	(257.30)	0.00	0.00	18.17	18.17
714000	Postage-General	0.00	0.00	0.00	29.95	970.05	1,000.00	(1,000.00)	438.70	538.30	1,091.55	1,243.03
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.57	82.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	122.15	957.66	0.00	957.66	(957.66)	1,081.97	1,350.36	386.65	640.62
718008	Telecom-Internet Services	0.00	0.00	0.00	476.55	0.00	476.55	(476.55)	299.70	352.65	137.85	235.75
718014	Telecom-Telephone Equipment	0.00	0.00	9.59	1,350.37	0.00	1,350.37	(1,350.37)	1,492.54	1,568.85	224.53	595.52
718016	Telecom-Usage (Tolls)	0.00	0.00	70.65	683.31	0.00	683.31	(683.31)	331.14	52.81	36.13	161.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**202.39**	**3,760.55**	**970.05**	**4,730.60**	**(4,730.60)**	**3,644.05**	**4,011.97**	**1,977.45**	**3,506.50**
Total Org: UBNRFS		**0.00**	**0.00**	**202.39**	**3,760.55**	**970.05**	**4,730.60**	**(4,730.60)**	**3,644.05**	**4,011.97**	**7,373.95**	**3,506.50**
Total Fund: 1DBFS0		**0.00**	**0.00**	**202.39**	**3,760.55**	**970.05**	**4,730.60**	**(4,730.60)**	**3,644.05**	**4,011.97**	**7,373.95**	**3,506.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBG05 - PI Richard Cote												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBG08 - PI Subhash Minocha												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG08		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBGC0 - PI Gale CAREY												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBGC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGEN - BUDGET ONLY Other ID COLSA												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	641,844.17	641,844.17	0.00	0.00	0.00	0.00	641,844.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**641,844.17**	**641,844.17**	**0.00**	**0.00**	**0.00**	**0.00**	**641,844.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	138,704.21	138,704.21	0.00	0.00	0.00	0.00	138,704.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**138,704.21**	**138,704.21**	**0.00**	**0.00**	**0.00**	**0.00**	**138,704.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	(104,931.45)	(104,931.45)	0.00	0.00	0.00	0.00	(104,931.45)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(104,931.45)**	**(104,931.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,931.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	112,000.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**112,000.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	98,500.00	98,500.00	0.00	0.00	0.00	0.00	98,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**108,500.00**	**108,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**896,116.93**	**896,116.93**	**0.00**	**0.00**	**0.00**	**0.00**	**896,116.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBGEN		**896,116.93**	**896,116.93**	**0.00**	**0.00**	**0.00**	**0.00**	**896,116.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGM0 - PI Gregg Moore												
Org: UBBIGM - PI Gregg E Moore				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.39	91.39	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.39**	**91.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.68	7.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.68**	**7.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	71.41	0.00	71.41	(71.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	142.31	0.00	142.31	(142.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	41.21	420.57	0.00	420.57	(420.57)	157.46	575.74	50.00	50.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.36	270.09	270.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.29	18.29	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	777.85	0.00	777.85	(777.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.25	0.00	13.25	(13.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.57	58.57
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	367.90	0.00	367.90	(367.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	50.00	50.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**41.21**	**1,843.29**	**0.00**	**1,843.29**	**(1,843.29)**	**372.75**	**882.39**	**428.66**	**428.66**
Total Org: UBBIGM		**0.00**	**0.00**	**41.21**	**1,843.29**	**0.00**	**1,843.29**	**(1,843.29)**	**471.82**	**981.46**	**428.66**	**428.66**
Total Fund: 1DBGM0		**0.00**	**0.00**	**41.21**	**1,843.29**	**0.00**	**1,843.29**	**(1,843.29)**	**471.82**	**981.46**	**428.66**	**428.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGN3 - BUDGET ONLY PI F&A COLSA											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	123,000.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**123,000.00**	**123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	320,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**320,000.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721 Waivers, Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722 Other Financial Aid	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**494,000.00**	**494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBGN3	**494,000.00**	**494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBHA0 - PI Heide ASBJORNSEN												
Org: UBNRHA - PI Heidi Asbjornsen				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(3,572.88)	0.00	(3,572.88)	3,572.88	0.00	14,127.93	0.00	0.00
611Q90	Post Doc	0.00	0.00	7,441.08	53,805.08	16,122.32	69,927.40	(69,927.40)	9,011.52	20,291.27	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,584.00	0.00	2,584.00	(2,584.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	881.88	9,402.03	0.00	9,402.03	(9,402.03)	612.00	2,894.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,322.96**	**63,218.23**	**16,122.32**	**79,340.55**	**(79,340.55)**	**9,623.52**	**37,313.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.94	0.00	0.94	(0.94)	0.00	1,186.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,120.70	15,334.37	4,594.86	19,929.23	(19,929.23)	2,568.27	5,782.98	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,120.70**	**15,335.31**	**4,594.86**	**19,930.17**	**(19,930.17)**	**2,568.27**	**6,969.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	263.42	0.00	263.42	(263.42)	0.00	171.74	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	540.25	856.20	0.00	856.20	(856.20)	350.76	3,511.42	0.00	0.00
710200	Foreign Travel	0.00	0.00	290.80	1,239.08	0.00	1,239.08	(1,239.08)	1,903.80	1,903.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	2,353.13	2,395.13	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.76	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,245.07	0.00	3,245.07	(3,245.07)	1,444.91	2,230.30	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	0.00	0.00
711100	Supplies-General	0.00	0.00	3,828.23	27,595.87	221.52	27,817.39	(27,817.39)	14,443.97	27,839.84	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	80.98	0.00	80.98	(80.98)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,238.95	0.00	3,238.95	(3,238.95)	3,271.30	3,271.30	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.04	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	138.77	0.00	138.77	(138.77)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.54	0.00	1,221.54	(1,221.54)	0.00	493.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	5.99	5.99	0.00	0.00
718000	Telecom-General	0.00	0.00	181.16	1,671.79	0.00	1,671.79	(1,671.79)	294.97	1,043.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.14	0.00	30.14	(30.14)	0.00	103.85	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,840.44**	**39,821.81**	**221.52**	**40,043.33**	**(40,043.33)**	**24,068.83**	**44,692.72**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	3,600.00	720.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**3,360.00**	**(3,360.00)**	**3,600.00**	**720.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	8,368.70	0.00	8,368.70	(8,368.70)	0.00	44,880.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**8,368.70**	**0.00**	**8,368.70**	**(8,368.70)**	**0.00**	**44,880.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**0.00**	**0.00**
Total Org: UBNRHA		**0.00**	**0.00**	**15,284.10**	**130,104.05**	**20,938.70**	**151,042.75**	**(151,042.75)**	**39,860.62**	**144,176.27**	**0.00**	**0.00**
Total Fund: 1DBHA0		**0.00**	**0.00**	**15,284.10**	**130,104.05**	**20,938.70**	**151,042.75**	**(151,042.75)**	**39,860.62**	**144,176.27**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJA1 - PI John Aber												
Org: UBNRJJ - PI John Aber				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.50	563.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	227.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.50**	**791.32**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.28	1,247.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,247.28**	**1,247.28**
Total Org: UBNRJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.78**	**2,038.60**
Total Fund: 1DBJA1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.78**	**2,038.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB0 - PI Jessica BOLKER												
Org: UBBIJB - PI Jessica Bolker				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	21.99	0.00	21.99	(21.99)	69.00	174.94	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	375.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**21.99**	**0.00**	**21.99**	**(21.99)**	**169.00**	**274.94**	**375.00**	**125.00**
Total Org: UBBIJB		**0.00**	**0.00**	**0.00**	**21.99**	**0.00**	**21.99**	**(21.99)**	**169.00**	**274.94**	**375.00**	**125.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB0 - PI Jessica BOLKER											
Org: UBZOJB - PI Jessica Bolker			**Org Mgr: Bolker, Jessica A**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJB0	**0.00**	**0.00**	**0.00**	**21.99**	**0.00**	**21.99**	**(21.99)**	**169.00**	**274.94**	**375.00**	**125.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJB1 - PI James Byers												
Org: UBBIBY - PI Jeb Byers				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,438.90	5,438.90
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.45	520.45	0.00	7,286.33
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.01	456.01	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS	College Work Study	0.00	0.00	0.00	5.48	0.00	5.48	(5.48)	0.00	0.00	520.00	520.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5.48**	**0.00**	**5.48**	**(5.48)**	**976.46**	**976.46**	**7,958.90**	**15,245.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.03	82.03	456.86	1,068.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.03**	**82.03**	**456.86**	**1,068.91**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.87	1,837.87	1,824.98	1,824.98
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.70	129.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,941.87**	**1,941.87**	**2,056.68**	**2,056.68**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**64.80**	**0.00**	**64.80**	**(64.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIBY		**0.00**	**0.00**	**0.00**	**70.28**	**0.00**	**70.28**	**(70.28)**	**3,000.36**	**3,000.36**	**12,345.44**	**20,243.82**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJB1 - PI James Byers												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJB1		**0.00**	**0.00**	**0.00**	**70.28**	**0.00**	**70.28**	**(70.28)**	**3,000.36**	**3,000.36**	**12,345.44**	**20,243.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB3 - PI Joanne Burke											
Org: UBASJB - PI Joanne Burke			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.37	40.37	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.37**	**40.37**	**0.00**	**0.00**
Total Org: UBASJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.37**	**40.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJB3 - PI Joanne Burke												
Org: UBMCJB - PI Joanne Burke				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.75	3,030.75	918.00	1,548.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.10	279.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,364.75**	**3,030.75**	**1,043.10**	**1,827.90**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.53	0.00	1,315.53	(1,315.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.50	441.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,930.53**	**0.00**	**1,930.53**	**(1,930.53)**	**200.00**	**6,200.00**	**441.50**	**441.50**
Total Org: UBMCJB		**0.00**	**0.00**	**0.00**	**1,930.53**	**0.00**	**1,930.53**	**(1,930.53)**	**2,564.75**	**9,230.75**	**1,484.60**	**2,269.40**
Total Fund: 1DBJB3		**0.00**	**0.00**	**0.00**	**1,930.53**	**0.00**	**1,930.53**	**(1,930.53)**	**2,605.12**	**9,271.12**	**1,484.60**	**2,269.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO											
Org: UBASJC - PI Joanne Curran-Celentano			**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO												
Org: UBMCJC - PI Joanne Curran Celentano				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.56	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	403.75	0.00	403.75	(403.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**403.75**	**0.00**	**403.75**	**(403.75)**	**0.00**	**0.00**	**3,673.56**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.84	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.92	0.00	33.92	(33.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33.92**	**0.00**	**33.92**	**(33.92)**	**0.00**	**0.00**	**1,689.84**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.70	181.70	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	14.00	14.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209.70**	**209.70**	**14.00**	**14.00**
Total Org: UBMCJC		**0.00**	**0.00**	**0.00**	**437.67**	**0.00**	**437.67**	**(437.67)**	**209.70**	**209.70**	**5,377.40**	**14.00**
Total Fund: 1DBJC0		**0.00**	**0.00**	**0.00**	**437.67**	**0.00**	**437.67**	**(437.67)**	**209.70**	**209.70**	**5,377.40**	**14.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJD0 - PI Jennifer Durant											
Org: UBBCJD - PI Jennifer Durant			**Org Mgr: Durant, Jennifer Ann**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.50	2,047.50
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,047.50**	**2,047.50**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.99	171.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171.99**	**171.99**
Total Org: UBBCJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,219.49**	**2,219.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJD0 - PI Jennifer Durant												
Org: UBMCJD - PI Jennifer Durant				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	504.20	0.00	504.20	(504.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**504.20**	**0.00**	**504.20**	**(504.20)**	**0.00**	**0.00**	**1,350.00**	**1,350.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	219.33	0.00	219.33	(219.33)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.40	113.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**219.33**	**0.00**	**219.33**	**(219.33)**	**0.00**	**0.00**	**113.40**	**113.40**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.68	928.35
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.46	666.46
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.00**	**48.00**	**1,656.14**	**1,594.81**
Total Org: UBMCJD		**0.00**	**0.00**	**0.00**	**723.53**	**0.00**	**723.53**	**(723.53)**	**48.00**	**48.00**	**3,119.54**	**3,058.21**
Total Fund: 1DBJD0		**0.00**	**0.00**	**0.00**	**723.53**	**0.00**	**723.53**	**(723.53)**	**48.00**	**48.00**	**5,339.03**	**5,277.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH1 - PI John HALSTEAD											
Org: UBNRJM - PI John M Halstead			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99	149.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.99**	**149.99**
Total Org: UBNRJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.99**	**149.99**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJH1 - PI John HALSTEAD												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJH1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.99**	**149.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH2 - PI James HANEY											
Org: UBBIJH - PI James Haney			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.84	13.84
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.84**	**13.84**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**1.15**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
711100 Supplies-General	0.00	0.00	882.99	882.99	79.00	961.99	(961.99)	713.77	713.77	373.47	1,378.48
714030 Postage-Express Mail	0.00	0.00	0.00	47.19	0.00	47.19	(47.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**882.99**	**930.18**	**79.00**	**1,009.18**	**(1,009.18)**	**713.77**	**713.77**	**377.47**	**1,382.48**
Total Org: UBBIJH	**0.00**	**0.00**	**882.99**	**930.18**	**79.00**	**1,009.18**	**(1,009.18)**	**713.77**	**713.77**	**392.46**	**1,397.47**
Total Fund: 1DBJH2	**0.00**	**0.00**	**882.99**	**930.18**	**79.00**	**1,009.18**	**(1,009.18)**	**713.77**	**713.77**	**392.46**	**1,397.47**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJH3 - PI John Hart												
Org: UBTSJH - PI John Hart				**Org Mgr: Hart, John L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJH3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL0 - PI John LITVAITIS												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.02	346.50	346.50
711100	Supplies-General	0.00	0.00	83.77	337.96	0.00	337.96	(337.96)	277.86	277.86	1,642.62	1,932.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	99.00	99.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.69	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	0.00	40.00	289.00	115.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**83.77**	**714.96**	**0.00**	**714.96**	**(714.96)**	**591.36**	**2,230.07**	**2,678.12**	**2,794.43**
Total Org: UBNRJL		**0.00**	**0.00**	**83.77**	**714.96**	**0.00**	**714.96**	**(714.96)**	**591.36**	**2,230.07**	**2,678.12**	**2,794.43**
Total Fund: 1DBJL0		**0.00**	**0.00**	**83.77**	**714.96**	**0.00**	**714.96**	**(714.96)**	**591.36**	**2,230.07**	**2,678.12**	**2,794.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL1 - PI J. Brent LOY												
Org: UBBIJL - PI J Brent Loy				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.90	244.90
61CBHO	Part Time - Overtime	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,958.25	0.00	4,958.25	(4,958.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,588.25**	**0.00**	**6,588.25**	**(6,588.25)**	**0.00**	**0.00**	**1,024.90**	**1,024.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.92	0.00	10.92	(10.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.66	112.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	542.49	0.00	542.49	(542.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**553.41**	**0.00**	**553.41**	**(553.41)**	**0.00**	**0.00**	**112.66**	**112.66**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	342.24	0.00	342.24	(342.24)	0.00	0.00	32.26	32.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	325.00	325.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.91	629.91
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.33	95.33
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	64.00
718000	Telecom-General	0.00	0.00	0.00	0.00	110.85	110.85	(110.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.35	345.15	0.00	345.15	(345.15)	345.15	460.20	332.46	443.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**38.35**	**687.39**	**110.85**	**798.24**	**(798.24)**	**345.15**	**635.20**	**1,470.96**	**1,589.78**
Total Org: UBBIJL		**0.00**	**0.00**	**38.35**	**7,829.05**	**110.85**	**7,939.90**	**(7,939.90)**	**345.15**	**635.20**	**2,608.52**	**2,727.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL1 - PI J. Brent LOY												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,580.00	0.00	2,580.00	(2,580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**(2,580.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	216.72	0.00	216.72	(216.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**216.72**	**0.00**	**216.72**	**(216.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**2,796.72**	**0.00**	**2,796.72**	**(2,796.72)**	**0.00**	**0.00**	**124.00**	**124.00**
Total Fund: 1DBJL1		**0.00**	**0.00**	**38.35**	**10,625.77**	**110.85**	**10,736.62**	**(10,736.62)**	**345.15**	**635.20**	**2,732.52**	**2,851.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJM0 - PI Joseph MOORE												
Org: UBASJM - PI Joseph Moore				**Org Mgr: Moore, Joseph J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJM0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJS0 - PI John SASNER												
Org: UBZOJS - PI John Sasner				**Org Mgr: Sasner, John J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJT0 - PI James Taylor												
Org: UBZOJT - PI James Taylor				**Org Mgr: Taylor, James L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJT0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJW1 - PI John WALLACE											
Org: UBPBJW - PI John Wallace			**Org Mgr: Wallace, John C**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBKB0 - PI Kimberly BABBITT												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25	12.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	159.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.25**	**171.25**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.25**	**171.25**
Total Fund: 1DBKB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.25**	**171.25**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBKC1 - PI Kevin Culligan												
Org: UBBCKC - PI Kevin Culligan				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKC1 - PI Kevin Culligan											
Org: UBMCKC - PI Kevin Culligan			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**640.00**	**0.00**	**640.00**	**(640.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	278.40	0.00	278.40	(278.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**278.40**	**0.00**	**278.40**	**(278.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	91.96
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.96**	**91.96**
Total Org: UBMCKC	**0.00**	**0.00**	**0.00**	**918.40**	**0.00**	**918.40**	**(918.40)**	**0.00**	**0.00**	**91.96**	**91.96**
Total Fund: 1DBKC1	**0.00**	**0.00**	**0.00**	**918.40**	**0.00**	**918.40**	**(918.40)**	**0.00**	**0.00**	**91.96**	**91.96**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKG0 - PI Kelly Giraud											
Org: UBNRKC - PI Kelly Cullen			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	200.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(200.00)**	**0.00**	**(200.00)**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBKG0 - PI Kelly Giraud												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Cullen, Kelly L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBKG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKL0 - PI Katherine Lockwood											
Org: UBMCKL - PI Mary Katherine Lockwood			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.38	3,368.12	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,310.38**	**3,368.12**	**0.00**	**0.00**
Total Org: UBMCKL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,310.38**	**3,368.12**	**0.00**	**0.00**
Total Fund: 1DBKL0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,310.38**	**3,368.12**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLG0 - PI Lyndon GOODRIDGE											
Org: UBNRLG - PI Lyndon E Goodridge			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.99	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.99**	**0.00**	**0.00**	**0.00**
Total Org: UBNRLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.99**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLG0 - PI Lyndon GOODRIDGE											
Org: UBRELG - PI Lyndon Goodridge			**Org Mgr: Goodridge, Lyndon E**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRELG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBLG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.99**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLH0 - PI Larry HARRIS											
Org: UBBILH - PI Larry G Harris			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,850.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.00**	**1,850.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.96	155.40
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.96**	**155.40**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	402.99	1,508.89	150.90	1,659.79	(1,659.79)	1,398.00	1,398.00	(424.80)	(524.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.34	19.34
Subtotal Account Pool: 71	**0.00**	**0.00**	**402.99**	**1,508.89**	**150.90**	**1,659.79**	**(1,659.79)**	**1,398.00**	**1,398.00**	**(405.46)**	**(505.48)**
Total Org: UBBILH	**0.00**	**0.00**	**402.99**	**1,508.89**	**150.90**	**1,659.79**	**(1,659.79)**	**1,398.00**	**1,398.00**	**884.50**	**1,499.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLH0 - PI Larry HARRIS												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBLH0		**0.00**	**0.00**	**402.99**	**1,508.89**	**150.90**	**1,659.79**	**(1,659.79)**	**1,398.00**	**1,398.00**	**884.50**	**1,499.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLS0 - PI COLSA Dean's Office												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**675.00**	**(675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,426.60	0.00	1,488.25
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,427.43**	**0.00**	**1,488.25**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**675.00**	**(675.00)**	**0.00**	**14,427.43**	**0.00**	**1,488.25**
Total Fund: 1DBLS0		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**675.00**	**(675.00)**	**0.00**	**14,427.43**	**0.00**	**1,488.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLT0 - PI Louis TISA												
Org: UBMCLT - PI Louis S Tisa				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,661.54	0.00	1,661.54	(1,661.54)	0.00	1,338.47	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,017.60	8,753.12	0.00	8,753.12	(8,753.12)	0.00	1,401.60	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,017.60**	**10,414.66**	**0.00**	**10,414.66**	**(10,414.66)**	**0.00**	**2,740.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.57	0.00	139.57	(139.57)	0.00	112.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.48	735.29	0.00	735.29	(735.29)	0.00	117.73	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**85.48**	**874.86**	**0.00**	**874.86**	**(874.86)**	**0.00**	**230.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,099.60	1,099.60	1,256.60	1,256.60
711100	Supplies-General	0.00	0.00	0.00	1,574.08	0.00	1,574.08	(1,574.08)	(462.02)	(286.41)	219.65	1,036.14
714030	Postage-Express Mail	0.00	0.00	0.00	32.15	0.00	32.15	(32.15)	0.00	0.00	15.55	15.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.81	629.81
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	45.60	(45.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	122.40	(122.40)	122.40	163.20	113.85	151.80
719100	Membership Dues & Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	61.00	61.00	59.00	59.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.60**	**2,568.63**	**45.60**	**2,614.23**	**(2,614.23)**	**820.98**	**1,037.39**	**2,294.46**	**3,148.90**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,496.00	0.00	1,496.00	(1,496.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,496.00**	**0.00**	**1,496.00**	**(1,496.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCLT		**0.00**	**0.00**	**1,116.68**	**15,354.15**	**45.60**	**15,399.75**	**(15,399.75)**	**820.98**	**4,007.62**	**2,294.46**	**3,148.90**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLT0 - PI Louis TISA												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBLT0		**0.00**	**0.00**	**1,116.68**	**15,354.15**	**45.60**	**15,399.75**	**(15,399.75)**	**820.98**	**4,007.62**	**2,294.46**	**3,148.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMD0 - PI Mark DUCEY												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.78	410.78	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**410.78**	**410.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.50**	**34.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	777.46	0.00	777.46	(777.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	555.85	52.30	608.15	(608.15)	230.79	925.85	256.57	256.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,333.31**	**52.30**	**1,385.61**	**(1,385.61)**	**230.79**	**925.85**	**256.57**	**256.57**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**1,333.31**	**52.30**	**1,385.61**	**(1,385.61)**	**676.07**	**1,371.13**	**256.57**	**256.57**
Total Fund: 1DBMD0		**0.00**	**0.00**	**0.00**	**1,333.31**	**52.30**	**1,385.61**	**(1,385.61)**	**676.07**	**1,371.13**	**256.57**	**256.57**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBML0 - PI Mimi BECKER												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.29	2,500.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**714.29**	**2,500.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	210.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**210.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.69	0.00	148.69	(148.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	39.95	0.00	39.95	(39.95)	321.95	321.95	615.92	615.92
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	54.00	54.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**188.64**	**0.00**	**188.64**	**(188.64)**	**356.95**	**356.95**	**669.92**	**969.92**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**188.64**	**0.00**	**188.64**	**(188.64)**	**1,131.24**	**3,066.99**	**669.92**	**969.92**
Total Fund: 1DBML0		**0.00**	**0.00**	**0.00**	**188.64**	**0.00**	**188.64**	**(188.64)**	**1,131.24**	**3,066.99**	**669.92**	**969.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML1 - PI Marianne LITVAITIS												
Org: UBNRMA - PI Marian Litvaitis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	179.54	0.00	179.54	(179.54)	0.00	0.00	0.10	599.10
711200	Research Supplies	0.00	0.00	0.00	249.47	0.00	249.47	(249.47)	0.00	0.00	117.19	117.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**429.01**	**0.00**	**429.01**	**(429.01)**	**0.00**	**0.00**	**117.29**	**716.29**
Total Org: UBNRMA		**0.00**	**0.00**	**0.00**	**429.01**	**0.00**	**429.01**	**(429.01)**	**0.00**	**0.00**	**117.29**	**716.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML1 - PI Marianne LITVAITIS											
Org: UBZOMA - PI Marianne Litvaitis			**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBML1	**0.00**	**0.00**	**0.00**	**429.01**	**0.00**	**429.01**	**(429.01)**	**0.00**	**0.00**	**117.29**	**716.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML2 - PI Michael LESSER												
Org: UBMCML - Biomedical Science				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.40	197.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	(165.00)	(165.00)
711100	Supplies-General	0.00	0.00	0.00	540.74	0.00	540.74	(540.74)	117.06	117.06	306.99	306.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	596.98	0.00	596.98	(596.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	415.35	0.00	415.35	(415.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	111.83	0.00	111.83	(111.83)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	109.69	0.00	109.69	(109.69)	9.21	9.21	7.18	7.18
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,231.95	0.00	5,231.95	(5,231.95)	0.00	77.01	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	629.00	629.00	531.00	531.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,395.54**	**0.00**	**7,395.54**	**(7,395.54)**	**1,132.67**	**1,370.68**	**680.17**	**680.17**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	521.21	0.00	521.21	(521.21)	0.00	0.00	76.42	76.42
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**521.21**	**0.00**	**521.21**	**(521.21)**	**0.00**	**0.00**	**76.42**	**76.42**
Total Org: UBMCML		**0.00**	**0.00**	**0.00**	**7,916.75**	**0.00**	**7,916.75**	**(7,916.75)**	**1,132.67**	**1,370.68**	**756.59**	**756.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML2 - PI Michael LESSER											
Org: UBMCMM - PI Michael Lesser			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.99	97.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.99**	**97.99**
Total Org: UBMCMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.99**	**97.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML2 - PI Michael LESSER												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBML2		**0.00**	**0.00**	**0.00**	**7,916.75**	**0.00**	**7,916.75**	**(7,916.75)**	**1,132.67**	**1,370.68**	**854.58**	**854.58**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBMM0 - PI Maryellen Lutcavage												
Org: UBBIML - PI Molly Lutcavage				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,148.10	13,148.10	0.00	5,121.18
613N30	Graduate Research Assistant	0.00	0.00	(1,385.57)	0.00	3,030.93	3,030.93	(3,030.93)	7,750.04	7,750.04	1,590.93	2,500.03
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.16	8,000.16
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,385.57)**	**0.00**	**3,030.93**	**3,030.93**	**(3,030.93)**	**23,418.14**	**23,418.14**	**10,591.09**	**16,621.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.16	1,316.16	0.00	430.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,316.16**	**1,316.16**	**0.00**	**430.17**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.21	1,989.21	854.45	1,218.83
710200	Foreign Travel	0.00	0.00	0.00	1,664.05	0.00	1,664.05	(1,664.05)	2,870.95	2,870.95	6,615.73	8,917.49
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	1,487.34	1,487.34	1,017.98	1,017.98
711100	Supplies-General	0.00	0.00	0.00	416.19	0.00	416.19	(416.19)	3,189.18	3,365.92	13,259.12	17,635.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	21.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.48	2,981.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	3.28	146.70	620.20
714000	Postage-General	0.00	0.00	0.00	174.09	0.00	174.09	(174.09)	470.85	150.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.74	186.74	0.00	278.42
714030	Postage-Express Mail	0.00	0.00	35.83	519.99	0.00	519.99	(519.99)	2,212.93	2,137.62	1,759.96	2,794.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.66	191.66	117.73	117.73
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.66	752.40
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.20	257.20	441.31	441.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00	0.00	451.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.54	72.54	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.35	218.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	110.50	17.18	21.80
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.41	99.41	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	186.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.83**	**3,099.32**	**0.00**	**3,099.32**	**(3,099.32)**	**14,640.14**	**14,421.62**	**27,861.25**	**37,681.31**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00	2,619.00	873.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	(1,085.00)	0.00	0.00	0.00	0.00	3,249.00	1,083.00	4,391.50	5,103.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**(2,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**5,868.00**	**1,956.00**	**5,201.50**	**5,913.50**
Total Org: UBBIML		**0.00**	**0.00**	**(3,439.74)**	**3,099.32**	**3,030.93**	**6,130.25**	**(6,130.25)**	**45,242.44**	**41,111.92**	**43,653.84**	**60,646.35**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMM0 - PI Maryellen Lutcavage											
Org: UBZOMM - PI Maryellen M Lutcavage			**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBMM0	**0.00**	**0.00**	**(3,439.74)**	**3,099.32**	**3,030.93**	**6,130.25**	**(6,130.25)**	**45,242.44**	**41,111.92**	**43,653.84**	**60,646.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMS0 - PI Michelle SCOTT												
Org: UBBIMS - PI Michelle P Scott				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.60	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.66	281.47	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	386.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50	81.50	52.30	52.30
714030	Postage-Express Mail	0.00	0.00	0.00	22.73	0.00	22.73	(22.73)	33.37	61.70	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	17.17	0.00	17.17	(17.17)	49.70	70.70	7.00	7.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**39.90**	**(39.90)**	**665.23**	**1,013.97**	**59.30**	**59.30**
Total Org: UBBIMS		**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**39.90**	**(39.90)**	**665.23**	**1,013.97**	**59.30**	**59.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMS0 - PI Michelle SCOTT												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBMS0		**0.00**	**0.00**	**0.00**	**39.90**	**0.00**	**39.90**	**(39.90)**	**665.23**	**1,013.97**	**59.30**	**59.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBNR0 - PI Natural Resources												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBNR0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBOW0 - PI Otho WELLS												
Org: UBPBOW - PI Otho Wells				**Org Mgr: Wells, Otho S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBOW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBOW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPB0 - PI Plant Biology											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBPB0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBPE0 - PI Peter Erickson												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPE0 - PI Peter Erickson											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**352.00**	**0.00**	**352.00**	**(352.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**352.00**	**0.00**	**352.00**	**(352.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPE0 - PI Peter Erickson											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	72.85	0.00	72.85	(72.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**72.85**	**0.00**	**72.85**	**(72.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**72.85**	**0.00**	**72.85**	**(72.85)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPE0 - PI Peter Erickson												
Org: UBBIPE - PI Peter S. Erickson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	229.50	5,826.14	0.00	5,826.14	(5,826.14)	0.00	153.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,859.01	0.00	1,859.01	(1,859.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**229.50**	**7,685.15**	**0.00**	**7,685.15**	**(7,685.15)**	**0.00**	**153.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.28	489.42	0.00	489.42	(489.42)	0.00	12.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**19.28**	**489.42**	**0.00**	**489.42**	**(489.42)**	**0.00**	**12.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	757.15	0.00	757.15	(757.15)	(922.00)	(645.48)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	540.40	0.00	540.40	(540.40)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.38	1,010.38	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,853.13	0.00	2,853.13	(2,853.13)	33.55	1,567.03	(0.53)	(0.53)
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.53	0.00	0.00
711125	Veterinary Supplies	0.00	0.00	0.00	29.70	0.00	29.70	(29.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	359.30	0.00	359.30	(359.30)	0.00	93.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.11	80.11	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	766.50	0.00	766.50	(766.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	655.94	0.00	655.94	(655.94)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	106.19	0.00	106.19	(106.19)	75.42	395.82	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	346.96	0.00	346.96	(346.96)	83.50	83.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.02	0.00	314.02	(314.02)	104.40	132.37	36.88	36.88
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	414.57	0.00	414.57	(414.57)	550.58	923.27	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	200.00	200.00	335.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,083.86**	**0.00**	**9,083.86**	**(9,083.86)**	**1,215.94**	**3,895.69**	**371.35**	**36.35**
Total Org: UBBIPE		**0.00**	**0.00**	**248.78**	**17,258.43**	**0.00**	**17,258.43**	**(17,258.43)**	**1,215.94**	**4,061.54**	**371.35**	**36.35**
Total Fund: 1DBPE0		**0.00**	**0.00**	**248.78**	**17,683.28**	**0.00**	**17,683.28**	**(17,683.28)**	**1,215.94**	**4,061.54**	**371.35**	**36.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPP0 - PI Peter PEKINS												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,886.64	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,886.64**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.83	0.00	621.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.92	160.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	209.94	0.00	209.94	(209.94)	717.71	717.71	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.39
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.14	589.14	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**209.94**	**0.00**	**209.94**	**(209.94)**	**1,467.77**	**1,871.60**	**0.00**	**757.61**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.00	583.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**583.00**	**583.00**	**0.00**	**0.00**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**209.94**	**0.00**	**209.94**	**(209.94)**	**5,937.41**	**2,454.60**	**0.00**	**757.61**
Total Fund: 1DBPP0		**0.00**	**0.00**	**0.00**	**209.94**	**0.00**	**209.94**	**(209.94)**	**5,937.41**	**2,454.60**	**0.00**	**757.61**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBPT0 - PI Paul TSANG												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPT0 - PI Paul TSANG												
Org: UBMCPT - PI Paul Tsang				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.92	876.92
61SNSH	Student Labor	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	1,200.00	1,200.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	49.50	49.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**387.50**	**0.00**	**387.50**	**(387.50)**	**1,249.50**	**1,249.50**	**876.92**	**876.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.65	73.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73.65**	**73.65**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.61	140.61
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.82	215.82
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(354.37)	(354.37)	(1,047.12)	(968.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.75	90.75	40.00	40.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(228.62)**	**(228.62)**	**(650.69)**	**(572.27)**
Total Org: UBMCPT		**0.00**	**0.00**	**0.00**	**387.50**	**0.00**	**387.50**	**(387.50)**	**1,020.88**	**1,020.88**	**299.88**	**378.30**
Total Fund: 1DBPT0		**0.00**	**0.00**	**0.00**	**387.50**	**0.00**	**387.50**	**(387.50)**	**1,020.88**	**1,020.88**	**299.88**	**378.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBRB0 - PI Richard BLAKEMORE												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Org: UBMCRC - PI Rick H Cote				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,714.96	7,714.96
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,714.96**	**7,714.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,548.91	3,548.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,548.91**	**3,548.91**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	1,274.00	1,274.00	0.00	1,274.00	(1,274.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(371.00)	(371.00)	0.00	(566.00)
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	189.20	(189.20)	323.69	735.18	25,729.45	36,264.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50	600.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.59	0.00	21.59	(21.59)	5.87	5.87	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	612.00	9.00	621.00	(621.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.25	1,891.25	1,969.25	2,173.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	840.00	840.00
718000	Telecom-General	0.00	0.00	0.00	0.00	65.76	65.76	(65.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	222.75	0.00	222.75	(222.75)	271.33	345.58	189.59	262.46
718016	Telecom-Usage (Tolls)	0.00	0.00	0.40	11.49	0.00	11.49	(11.49)	7.29	13.40	5.81	5.98
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	220.00	220.00	210.00	356.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,299.15**	**2,691.03**	**74.76**	**2,765.79**	**(2,765.79)**	**2,423.43**	**3,084.28**	**29,313.60**	**40,168.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,507.94	0.00	6,507.94	(6,507.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**6,507.94**	**0.00**	**6,507.94**	**(6,507.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRC		**0.00**	**0.00**	**1,299.15**	**9,198.97**	**74.76**	**9,273.73**	**(9,273.73)**	**2,423.43**	**3,084.28**	**40,577.47**	**51,432.75**
Total Fund: 1DBRC0		**0.00**	**0.00**	**1,299.15**	**9,198.97**	**74.76**	**9,273.73**	**(9,273.73)**	**2,423.43**	**3,084.28**	**40,577.47**	**51,432.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC1 - PI Russell CONGALTON												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.63	376.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**376.63**	**376.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.64	31.64	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.64**	**31.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	305.02	0.00	305.02	(305.02)	587.61	587.61	59.93	158.57
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.06	0.00	10.06	(10.06)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.58)	(48.58)	48.58	48.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**315.08**	**0.00**	**315.08**	**(315.08)**	**578.98**	**578.98**	**162.51**	**261.15**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**315.08**	**0.00**	**315.08**	**(315.08)**	**987.25**	**987.25**	**162.51**	**261.15**
Total Fund: 1DBRC1		**0.00**	**0.00**	**0.00**	**315.08**	**0.00**	**315.08**	**(315.08)**	**987.25**	**987.25**	**162.51**	**261.15**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBRE1 - PI Robert ECKERT												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRE1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRG0 - PI Raymond Grizzle												
Org: UBBIRB - PI Raymond E Grizzle				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.66	165.66	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	720.00	960.00	960.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**805.66**	**885.66**	**960.00**	**960.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.92	13.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.76	60.48	80.64	80.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.68**	**74.40**	**80.64**	**80.64**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	32.00	61.10	0.00	61.10	(61.10)	510.70	695.81	416.21	576.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.15	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.78	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
718000	Telecom-General	0.00	0.00	0.00	0.00	959.83	959.83	(959.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.18	429.03	0.00	429.03	(429.03)	434.49	594.03	359.91	479.88
718014	Telecom-Telephone Equipment	0.00	0.00	11.70	111.14	0.00	111.14	(111.14)	106.27	145.46	18.30	27.61
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.73	725.63	0.00	17.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.46	102.94
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	195.00	195.00	110.00	110.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**90.88**	**1,271.27**	**959.83**	**2,231.10**	**(2,231.10)**	**1,779.19**	**2,550.86**	**1,609.88**	**1,957.22**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	796.69	0.00	796.69	(796.69)	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**796.69**	**0.00**	**796.69**	**(796.69)**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Org: UBBIRB		**0.00**	**0.00**	**90.88**	**2,067.96**	**959.83**	**3,027.79**	**(3,027.79)**	**2,652.53**	**3,510.92**	**6,150.52**	**6,497.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRG0 - PI Raymond Grizzle												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRG0		**0.00**	**0.00**	**90.88**	**2,067.96**	**959.83**	**3,027.79**	**(3,027.79)**	**2,652.53**	**3,510.92**	**6,150.52**	**6,497.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRM0 - PI Robert Mooney											
Org: UBMCRM - PI Robert Mooney			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,247.82	0.00	2,247.82	(2,247.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,247.82**	**0.00**	**2,247.82**	**(2,247.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRM	**0.00**	**0.00**	**0.00**	**2,247.82**	**0.00**	**2,247.82**	**(2,247.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRM0 - PI Robert Mooney											
Org: UBMIRM - PI Robert Mooney			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRM0	**0.00**	**0.00**	**0.00**	**2,247.82**	**0.00**	**2,247.82**	**(2,247.82)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR0 - PI Robert ROBERTSON												
Org: UBNRRR - PI Robert Robertson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.25	719.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.76	598.76
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	280.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,069.75	2,786.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.02	8.02
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75	96.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.53**	**4,816.30**
Total Org: UBNRRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.53**	**4,816.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR0 - PI Robert ROBERTSON											
Org: UBRERR - PI Robert Robertson			**Org Mgr: Robertson, Robert A**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRR0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.53**	**4,816.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR1 - PI Ruth Reilly												
Org: UBMCRR - PI Ruth Reilly				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	168.75	1,053.00	0.00	1,053.00	(1,053.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**168.75**	**1,053.00**	**0.00**	**1,053.00**	**(1,053.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.23	1,224.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00	458.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.50	441.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,123.73**	**2,123.73**
Total Org: UBMCRR		**0.00**	**0.00**	**168.75**	**1,053.00**	**0.00**	**1,053.00**	**(1,053.00)**	**0.00**	**0.00**	**2,123.73**	**2,123.73**
Total Fund: 1DBRR1		**0.00**	**0.00**	**168.75**	**1,053.00**	**0.00**	**1,053.00**	**(1,053.00)**	**0.00**	**0.00**	**2,123.73**	**2,123.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR2 - PI Rebecca Rowe												
Org: UBNRBR - PI Rebecca Rowe				**Org Mgr: Rowe, Rebecca J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	376.70	0.00	376.70	(376.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,023.16	3,866.05	4,889.21	(4,889.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	337.60	337.60	0.00	337.60	(337.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	162.50	162.50	(162.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	37.50	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**375.10**	**1,774.96**	**4,028.55**	**5,803.51**	**(5,803.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBR		**0.00**	**0.00**	**375.10**	**1,774.96**	**4,028.55**	**5,803.51**	**(5,803.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRR2		**0.00**	**0.00**	**375.10**	**1,774.96**	**4,028.55**	**5,803.51**	**(5,803.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBRS0 - PI Regina SMICK-ATTISANO												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRT0 - PI Robert Taylor											
Org: UBBIRT - PI Robert L Taylor Jr			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.52	11.52	33.51	33.51
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.52**	**11.52**	**33.51**	**33.51**
Total Org: UBBIRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.52**	**11.52**	**33.51**	**33.51**
Total Fund: 1DBRT0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.52**	**11.52**	**33.51**	**33.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRW0 - PI Roger WELLS												
Org: UBMCRW - PI Roger Wells				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	280.30	0.00	280.30	(280.30)	2,295.70	2,295.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	976.05	0.00	976.05	(976.05)	1,795.00	1,795.00	190.70	190.70
719100	Membership Dues & Fees	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	875.00	875.00	850.00	850.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,631.35**	**0.00**	**2,631.35**	**(2,631.35)**	**4,965.70**	**4,965.70**	**1,040.70**	**1,040.70**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	337.00	0.00	337.00	(337.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**337.00**	**0.00**	**337.00**	**(337.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCRW		**0.00**	**0.00**	**0.00**	**2,968.35**	**0.00**	**2,968.35**	**(2,968.35)**	**4,965.70**	**4,965.70**	**1,040.70**	**1,040.70**
Total Fund: 1DBRW0		**0.00**	**0.00**	**0.00**	**2,968.35**	**0.00**	**2,968.35**	**(2,968.35)**	**4,965.70**	**4,965.70**	**1,040.70**	**1,040.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRZ0 - PI Robert ZSIGRAY												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.80	1,109.74	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.20	777.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.90	418.86	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	640.50	111.95	752.45	(752.45)	674.90	674.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**640.50**	**111.95**	**752.45**	**(752.45)**	**2,871.80**	**3,655.70**	**0.00**	**0.00**
Total Org: UBMIRZ		**0.00**	**0.00**	**0.00**	**640.50**	**111.95**	**752.45**	**(752.45)**	**2,871.80**	**3,655.70**	**0.00**	**0.00**
Total Fund: 1DBRZ0		**0.00**	**0.00**	**0.00**	**640.50**	**111.95**	**752.45**	**(752.45)**	**2,871.80**	**3,655.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSF0 - PI Serita Frey												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(257.30)	0.00	(257.30)	257.30	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(257.30)**	**0.00**	**(257.30)**	**257.30**	**0.00**	**49.95**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**(257.30)**	**0.00**	**(257.30)**	**257.30**	**0.00**	**49.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSF0 - PI Serita Frey												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Frey, Serita D**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,194.21	0.00	1,194.21	(1,194.21)	2,973.52	2,973.52	2,815.27	2,815.27
710200	Foreign Travel	0.00	0.00	0.00	585.30	0.00	585.30	(585.30)	148.21	1,453.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.36	1,006.36	(912.00)	(99.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.27	1,138.28	0.00	0.00
711100	Supplies-General	0.00	0.00	1,606.04	2,318.06	0.00	2,318.06	(2,318.06)	972.81	1,805.62	765.33	616.27
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.10	455.94	564.14
714030	Postage-Express Mail	0.00	0.00	0.00	88.36	0.00	88.36	(88.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.35	188.80	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.22	55.22
718000	Telecom-General	0.00	0.00	0.00	0.00	120.35	120.35	(120.35)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	102.99	0.00	102.99	(102.99)	657.82	657.82	0.45	0.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.76	276.76	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.66	0.00	1.66	(1.66)	196.95	196.95	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	50.29	480.90	0.00	480.90	(480.90)	556.88	737.09	120.14	60.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.59	195.48	52.00	52.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.75	0.00	99.75	(99.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	98.00	490.43	0.00	490.43	(490.43)	564.13	564.13	320.15	410.15
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,779.08**	**5,361.66**	**120.35**	**5,482.01**	**(5,482.01)**	**8,878.65**	**11,500.65**	**3,707.50**	**4,643.84**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474.75	1,474.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,474.75**	**1,474.75**
Total Org: UBNRSF		**0.00**	**0.00**	**1,779.08**	**5,361.66**	**120.35**	**5,482.01**	**(5,482.01)**	**8,878.65**	**11,500.65**	**5,182.25**	**6,118.59**
Total Fund: 1DBSF0		**0.00**	**0.00**	**1,779.08**	**5,104.36**	**120.35**	**5,224.71**	**(5,224.71)**	**8,878.65**	**11,550.60**	**5,182.25**	**6,118.59**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSG0 - PI Stuart GRANDY											
Org: UBNRSG - PI Stuart Grandy			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,154.64	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,154.64**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.21	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.21**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	(873.00)	0.00	(873.00)	873.00	873.00	873.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(3,902.00)	0.00	(3,902.00)	3,902.00	3,902.00	3,902.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**(4,775.00)**	**0.00**	**(4,775.00)**	**4,775.00**	**4,775.00**	**4,775.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,775.00	0.00	4,775.00	(4,775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**4,775.00**	**0.00**	**4,775.00**	**(4,775.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,452.85**	**4,775.00**	**0.00**	**0.00**
Total Fund: 1DBSG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,452.85**	**4,775.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSJ0 - PI Stephen JONES												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.94	181.58
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**604.94**	**181.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.39	0.00	1.39	(1.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.35	83.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**1.39**	**(1.39)**	**0.00**	**0.00**	**278.35**	**83.58**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	68.34	68.34	0.00	68.34	(68.34)	237.68	512.68	753.88	859.37
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.22	132.22
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.36	162.36
718000	Telecom-General	0.00	0.00	0.00	0.00	499.68	499.68	(499.68)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.58	824.16	0.00	824.16	(824.16)	424.71	566.28	359.91	479.88
718014	Telecom-Telephone Equipment	0.00	0.00	6.30	58.45	0.00	58.45	(58.45)	71.05	85.25	53.46	86.55
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	117.71	0.00	117.71	(117.71)	902.75	906.73	670.39	1,233.79
Subtotal Account Pool: 71		**0.00**	**0.00**	**167.22**	**1,068.66**	**499.68**	**1,568.34**	**(1,568.34)**	**1,636.19**	**2,070.94**	**2,132.22**	**2,954.17**
Total Org: UBNRSJ		**0.00**	**0.00**	**167.22**	**1,086.55**	**499.68**	**1,586.23**	**(1,586.23)**	**1,636.19**	**2,070.94**	**3,015.51**	**3,219.33**
Total Fund: 1DBSJ0		**0.00**	**0.00**	**167.22**	**1,086.55**	**499.68**	**1,586.23**	**(1,586.23)**	**1,636.19**	**2,070.94**	**3,015.51**	**3,219.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSM0 - PI Subhash MINOCHA												
Org: UBBISM - PI Subhash Minocha				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,885.22	2,885.22	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.13	28.13	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,243.35**	**3,243.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.72	27.72	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.72**	**27.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	718.37	718.37
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
711100	Supplies-General	0.00	0.00	182.25	417.25	0.00	417.25	(417.25)	244.40	244.40	381.45	397.97
714030	Postage-Express Mail	0.00	0.00	0.00	53.25	0.00	53.25	(53.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**182.25**	**470.50**	**0.00**	**470.50**	**(470.50)**	**564.40**	**1,404.40**	**1,099.82**	**1,116.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBISM		**0.00**	**0.00**	**182.25**	**470.50**	**0.00**	**470.50**	**(470.50)**	**3,835.47**	**4,675.47**	**1,099.82**	**1,116.34**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSM0 - PI Subhash MINOCHA											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBSM0	**0.00**	**0.00**	**182.25**	**470.50**	**0.00**	**470.50**	**(470.50)**	**3,835.47**	**4,675.47**	**1,099.82**	**1,116.34**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS0 - PI Samuel SMITH												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBSS0 - PI Samuel SMITH												
Org: UBMCSA - PI Samuel Smith				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.67	1,963.67
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.60	49.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,021.72**	**2,021.72**
Total Org: UBMCSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,021.72**	**2,021.72**
Total Fund: 1DBSS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,021.72**	**2,021.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBCCSS - PI Stacia Sower - CME				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,351.31	12,351.31	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,889.17	0.00	6,889.17	(6,889.17)	708.18	6,257.79	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,092.94	3,092.94	0.00	2,340.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,899.98	0.00	7,899.98	(7,899.98)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	107.50	0.00	107.50	(107.50)	0.00	38.75	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,885.00	0.00	4,885.00	(4,885.00)	0.00	4,120.00	318.75	318.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	6.75	(6.75)	0.00	106.88	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,111.50	0.00	1,111.50	(1,111.50)	1,711.13	4,889.38	360.00	2,403.00
61SNWS	College Work Study	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	10.17	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**20,904.40**	**0.00**	**20,904.40**	**(20,904.40)**	**17,863.56**	**30,867.22**	**678.75**	**5,062.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	587.73	0.00	587.73	(587.73)	1,356.82	1,826.25	0.00	196.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.34	0.00	410.34	(410.34)	0.00	346.08	26.78	26.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**998.07**	**0.00**	**998.07**	**(998.07)**	**1,356.82**	**2,172.33**	**26.78**	**223.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,969.26	0.00	1,969.26	(1,969.26)	2,471.65	3,488.45	433.51	2,016.48
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,571.90	2,128.30
710300	Conference Registration Fees	0.00	0.00	0.00	(1,538.00)	0.00	(1,538.00)	1,538.00	830.00	1,915.10	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,214.42	0.00	1,214.42	(1,214.42)	0.00	0.00	140.00	178.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	269.61	0.00	269.61	(269.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	647.67	0.00	647.67	(647.67)	112.85	359.96	1,581.93	14,392.41
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.68	1,299.68	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	15.21	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.44	2,857.44	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.98
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	13.70	0.00	13.70	(13.70)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,082.80	1,082.80	1,000.00	1,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	951.29	0.00	951.29	(951.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.74	88.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.76	29.76	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	939.76	0.00	939.76	(939.76)	624.39	937.32	332.98	818.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	553.18	0.00	553.18	(553.18)	294.82	73.12	74.64	181.72
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.10	0.00	89.10	(89.10)	370.73	581.96	119.99	425.56
719100	Membership Dues & Fees	0.00	0.00	0.00	904.00	0.00	904.00	(904.00)	699.00	699.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,013.99**	**0.00**	**7,013.99**	**(7,013.99)**	**13,618.33**	**18,269.80**	**7,243.69**	**22,115.57**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,243.00	8,243.00	0.00	620.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(2,090.00)**	**8,243.00**	**8,243.00**	**0.00**	**620.00**
Total Org: UBCCSS		**0.00**	**0.00**	**0.00**	**31,006.46**	**0.00**	**31,006.46**	**(31,006.46)**	**41,081.71**	**59,552.35**	**7,949.22**	**28,021.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBMCSS - PI Stacia A Sower				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.40	430.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(430.40)	(430.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.40	430.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.43	48.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.32	161.32
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74
718000	Telecom-General	0.00	0.00	0.00	0.00	286.82	286.82	(286.82)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.55	589.95	0.00	589.95	(589.95)	589.95	786.60	560.16	746.88
718016	Telecom-Usage (Tolls)	0.00	0.00	3.68	23.23	0.00	23.23	(23.23)	85.13	96.91	102.61	124.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.50	161.50	425.00	263.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.74)	(48.74)
Subtotal Account Pool: 71		**0.00**	**0.00**	**69.23**	**613.18**	**286.82**	**900.00**	**(900.00)**	**836.58**	**1,045.01**	**1,747.92**	**1,794.62**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.50	407.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.50**	**407.50**
Total Org: UBMCSS		**0.00**	**0.00**	**69.23**	**613.18**	**286.82**	**900.00**	**(900.00)**	**836.58**	**1,045.01**	**2,155.42**	**2,202.12**
Total Fund: 1DBSS1		**0.00**	**0.00**	**69.23**	**31,619.64**	**286.82**	**31,906.46**	**(31,906.46)**	**41,918.29**	**60,597.36**	**10,104.64**	**30,223.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTD0 - PI Thomas DAVIS												
Org: UBBITD - PI Thomas M Davis				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.24	569.24	0.00	430.77
615F10	PAT	0.00	0.00	2,086.88	2,921.63	0.00	2,921.63	(2,921.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	544.50	0.00	544.50	(544.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,086.88**	**3,466.13**	**0.00**	**3,466.13**	**(3,466.13)**	**569.24**	**569.24**	**0.00**	**430.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.81	47.81	0.00	36.18
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	907.80	1,270.92	0.00	1,270.92	(1,270.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**907.80**	**1,270.92**	**0.00**	**1,270.92**	**(1,270.92)**	**47.81**	**47.81**	**0.00**	**36.18**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(961.12)	427.77	0.00	427.77	(427.77)	580.14	580.14	741.00	741.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.74	1,607.74	0.00	1,234.19
710305	Registration Fees-Other	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.69	0.00	200.69	(200.69)	701.28	701.28	774.94	774.94
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.28	134.28
715000	Non-Cap Equip-General	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.07	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(961.12)**	**2,795.46**	**0.00**	**2,795.46**	**(2,795.46)**	**2,889.16**	**2,949.23**	**1,685.22**	**2,929.41**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,005.00**	**0.00**	**7,005.00**	**(7,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBITD		**0.00**	**0.00**	**2,033.56**	**14,537.51**	**0.00**	**14,537.51**	**(14,537.51)**	**3,506.21**	**3,566.28**	**1,685.22**	**3,396.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTD0 - PI Thomas DAVIS												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**	**0.00**	**0.00**
Total Fund: 1DBTD0		**0.00**	**0.00**	**2,033.56**	**14,537.51**	**0.00**	**14,537.51**	**(14,537.51)**	**3,767.21**	**3,827.28**	**1,685.22**	**3,396.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTF0 - PI Thomas FOXALL												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBTF0 - PI Thomas FOXALL												
Org: UBMCTF - PI Thomas Foxall				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00
716100	Rentals & Leases-General	0.00	0.00	0.00	64.68	0.00	64.68	(64.68)	21.00	21.00	21.00	21.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**64.68**	**0.00**	**64.68**	**(64.68)**	**21.00**	**167.00**	**21.00**	**145.75**
Total Org: UBMCTF		**0.00**	**0.00**	**0.00**	**64.68**	**0.00**	**64.68**	**(64.68)**	**21.00**	**167.00**	**21.00**	**145.75**
Total Fund: 1DBTF0		**0.00**	**0.00**	**0.00**	**64.68**	**0.00**	**64.68**	**(64.68)**	**21.00**	**167.00**	**21.00**	**145.75**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBTH0 - PI Theodore HOWARD												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	5,700.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**6,600.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.60	478.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.60**	**478.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	40.80	40.80	0.00	40.80	(40.80)	30.00	30.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.64	4,722.30	4,745.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	286.35	286.35	0.00	286.35	(286.35)	26.99	318.14	0.00	13.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.10	61.10
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.04	465.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(148.73)	(148.73)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	168.50	168.50	0.00	168.50	(168.50)	156.50	156.50	156.50	156.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**495.65**	**495.65**	**0.00**	**495.65**	**(495.65)**	**64.76**	**2,887.55**	**6,024.94**	**6,558.22**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	371.37	0.00	371.37	(371.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**371.37**	**0.00**	**371.37**	**(371.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**0.00**	**0.00**	**495.65**	**867.02**	**0.00**	**867.02**	**(867.02)**	**64.76**	**2,887.55**	**11,152.54**	**13,637.02**
Total Fund: 1DBTH0		**0.00**	**0.00**	**495.65**	**867.02**	**0.00**	**867.02**	**(867.02)**	**64.76**	**2,887.55**	**11,152.54**	**13,637.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTH1 - PI Troy Hartley											
Org: UBRETH - PI Troy Hartley			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	815.78	0.00	815.78	(815.78)	0.00	649.58	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**815.78**	**0.00**	**815.78**	**(815.78)**	**0.00**	**649.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	68.52	0.00	68.52	(68.52)	0.00	54.56	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**68.52**	**0.00**	**68.52**	**(68.52)**	**0.00**	**54.56**	**0.00**	**0.00**
Total Org: UBRETH	**0.00**	**0.00**	**0.00**	**884.30**	**0.00**	**884.30**	**(884.30)**	**0.00**	**704.14**	**0.00**	**0.00**
Total Fund: 1DBTH1	**0.00**	**0.00**	**0.00**	**884.30**	**0.00**	**884.30**	**(884.30)**	**0.00**	**704.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTK1 - PI Thomas KOCHER												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTK1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTL0 - PI Thomas LAUE												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBTL0 - PI Thomas LAUE												
Org: UBMCTL - PI Thomas Laue				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384.63	4,384.63
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,384.63**	**4,384.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.30	368.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.30**	**368.30**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	601.20	601.20	0.00	601.20	(601.20)	0.00	0.00	131.90	131.90
711100	Supplies-General	0.00	0.00	0.00	35.89	0.00	35.89	(35.89)	0.00	0.00	200.25	214.25
717200	Other Professional Services-General	0.00	0.00	0.00	49.99	2,100.00	2,149.99	(2,149.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	752.50	752.50	(752.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	227.50	2,047.50	0.00	2,047.50	(2,047.50)	2,197.10	2,890.57	2,028.96	2,705.28
719005	Business Meals-Group or Class Meals	0.00	0.00	63.38	63.38	0.00	63.38	(63.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**892.08**	**2,797.96**	**2,852.50**	**5,650.46**	**(5,650.46)**	**2,197.10**	**2,890.57**	**2,361.11**	**3,051.43**
Total Org: UBMCTL		**0.00**	**0.00**	**892.08**	**2,797.96**	**2,852.50**	**5,650.46**	**(5,650.46)**	**2,197.10**	**2,890.57**	**7,114.04**	**7,804.36**
Total Fund: 1DBTL0		**0.00**	**0.00**	**892.08**	**2,797.96**	**2,852.50**	**5,650.46**	**(5,650.46)**	**2,197.10**	**2,890.57**	**7,114.04**	**7,804.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTL1 - PI Thomas LEE											
Org: UBNRTL - PI Thomas Lee			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.97	184.90	184.90
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.97**	**184.90**	**184.90**
Total Org: UBNRTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.97**	**184.90**	**184.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBTL1 - PI Thomas LEE												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.97**	**184.90**	**184.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTP0 - PI Thomas PISTOLE												
Org: UBMCTP - PI Thomas Pistole				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.90	138.00	59.95	59.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	199.00	199.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	61.00	0.00	61.00	(61.00)	63.00	63.00	196.00	196.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**61.00**	**0.00**	**61.00**	**(61.00)**	**203.90**	**486.00**	**454.95**	**454.95**
Total Org: UBMCTP		**0.00**	**0.00**	**0.00**	**61.00**	**0.00**	**61.00**	**(61.00)**	**203.90**	**486.00**	**454.95**	**454.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTP0 - PI Thomas PISTOLE											
Org: UBMITP - PI Thomas Pistole			**Org Mgr: Pistole, Thomas G**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTP0	**0.00**	**0.00**	**0.00**	**61.00**	**0.00**	**61.00**	**(61.00)**	**203.90**	**486.00**	**454.95**	**454.95**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVC0 - PI Vaughn Cooper												
Org: UBMCVC - PI Vaughn Cooper				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	151.13	0.00	151.13	(151.13)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(101.55)	0.00	(101.55)	101.55	502.79	858.22	2,488.90	4,305.80
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.22	64.22	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514.72	2,514.72
61SNSH	Student Labor	0.00	0.00	150.88	1,088.03	0.00	1,088.03	(1,088.03)	289.01	289.01	1,160.80	1,264.93
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.80)	(6.80)	1,117.45	1,499.95
Subtotal Account Pool: 61		**0.00**	**0.00**	**150.88**	**1,137.61**	**0.00**	**1,137.61**	**(1,137.61)**	**849.22**	**1,204.65**	**7,282.12**	**9,585.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.69	0.00	12.69	(12.69)	0.00	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(44.17)	0.00	(44.17)	44.17	255.78	414.19	1,144.90	1,979.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.23	211.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(31.48)**	**0.00**	**(31.48)**	**31.48**	**255.78**	**414.19**	**1,356.15**	**2,191.18**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	22.00	440.99	0.00	440.99	(440.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
711100	Supplies-General	0.00	0.00	0.00	183.69	0.00	183.69	(183.69)	253.41	273.00	2,593.93	2,737.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00
714030	Postage-Express Mail	0.00	0.00	0.00	48.69	0.00	48.69	(48.69)	141.64	189.26	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74
719100	Membership Dues & Fees	0.00	0.00	0.00	61.00	0.00	61.00	(61.00)	63.00	63.00	59.00	59.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**22.00**	**742.37**	**0.00**	**742.37**	**(742.37)**	**458.05**	**950.26**	**3,499.67**	**3,858.07**
Total Org: UBMCVC		**0.00**	**0.00**	**172.88**	**1,848.50**	**0.00**	**1,848.50**	**(1,848.50)**	**1,563.05**	**2,569.10**	**12,137.94**	**15,634.90**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVC0 - PI Vaughn Cooper												
Org: UBMIVC - PI Vaughn Cooper				**Org Mgr: Cooper, Vaughn S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIVC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBVC0		**0.00**	**0.00**	**172.88**	**1,848.50**	**0.00**	**1,848.50**	**(1,848.50)**	**1,563.05**	**2,569.10**	**12,137.94**	**15,634.90**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVR0 - PI Vernon Reinhold											
Org: UBBCVR - PI Vernon Reinhold			**Org Mgr: McGlone, Tammy M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVR0 - PI Vernon Reinhold												
Org: UBMCVR - PI Vern Reinhold				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.76	202.76	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	5,495.41	5,495.41
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.84	2,020.84
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.86	596.86	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.80	429.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**1,229.42**	**1,229.42**	**7,516.25**	**7,516.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	86.24	86.24	461.62	461.62
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.24	91.24	929.59	929.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**210.00**	**(210.00)**	**177.48**	**177.48**	**1,391.21**	**1,391.21**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
711100	Supplies-General	0.00	0.00	37.93	8,027.38	229.42	8,256.80	(8,256.80)	4,594.38	4,594.38	4,009.17	4,091.64
713000	Printing & Copying-General	0.00	0.00	0.00	15.78	0.00	15.78	(15.78)	9.68	14.48	31.44	31.68
714030	Postage-Express Mail	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	18.20	18.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
718000	Telecom-General	0.00	0.00	0.00	0.00	392.19	392.19	(392.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	100.83	806.64	0.00	806.64	(806.64)	907.47	1,209.96	1,077.53	1,374.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.39	13.39
718016	Telecom-Usage (Tolls)	0.00	0.00	27.98	111.39	0.00	111.39	(111.39)	23.33	40.85	5.89	13.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.41	30.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	428.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**166.74**	**9,096.19**	**621.61**	**9,717.80**	**(9,717.80)**	**5,534.86**	**5,859.67**	**5,580.03**	**6,340.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	(4,720.60)	0.00	(4,720.60)	4,720.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**(4,720.60)**	**0.00**	**(4,720.60)**	**4,720.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.25	1,488.25	3,761.50	3,761.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,488.25**	**1,488.25**	**3,761.50**	**3,761.50**
Total Org: UBMCVR		**0.00**	**0.00**	**166.74**	**7,085.59**	**621.61**	**7,707.20**	**(7,707.20)**	**8,430.01**	**8,754.82**	**18,248.99**	**19,009.61**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVR0 - PI Vernon Reinhold											
Org: UBMCWT - PI William K Thomas			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.36**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.36**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBVR0	**0.00**	**0.00**	**166.74**	**7,085.59**	**621.61**	**7,707.20**	**(7,707.20)**	**8,433.37**	**8,754.82**	**18,248.99**	**19,009.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWC0 - PI William CHESBRO											
Org: UBMIWC - PI William Chesbro			**Org Mgr: Chesbro, William R**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWC0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBWG0 - PI William Gilbert												
Org: UBBCWG - PI William Gilbert				**Org Mgr: Gilbert, William A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCWG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Org: UBBIHH - PI Hunt Howell				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,443.01	4,443.01
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.07	8,150.07
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,593.08**	**12,593.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.20	373.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.20**	**373.20**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.84	239.49	1,366.72	1,426.72
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.70	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.36	0.00	26.36	(26.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	69.00	118.00	0.00	118.00	(118.00)	451.90	563.90	721.50	896.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.91	361.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14	30.19
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**69.00**	**144.36**	**0.00**	**144.36**	**(144.36)**	**879.74**	**1,344.09**	**2,991.27**	**3,227.65**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,480.25	3,228.25	0.00	3,228.25	(3,228.25)	2,751.00	2,751.00	5,727.00	6,439.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**2,480.25**	**3,228.25**	**0.00**	**3,228.25**	**(3,228.25)**	**2,751.00**	**2,751.00**	**6,537.00**	**7,249.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	42.05	0.00	42.05	(42.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**42.05**	**0.00**	**42.05**	**(42.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIHH		**0.00**	**0.00**	**2,549.25**	**3,414.66**	**0.00**	**3,414.66**	**(3,414.66)**	**3,630.74**	**4,095.09**	**22,494.55**	**23,442.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWH0 - PI W. Hunting HOWELL											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**2,900.00**	**0.00**	**0.00**
Total Fund: 1DBWH0	**0.00**	**0.00**	**2,549.25**	**3,414.66**	**0.00**	**3,414.66**	**(3,414.66)**	**6,530.74**	**6,995.09**	**22,494.55**	**23,442.93**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBWL0 - PI William Lord												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWM0 - PI William MCDOWELL												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12.84	0.00	12.84	(12.84)	87.19	87.19	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,597.70	11,140.68	3,030.65	14,171.33	(14,171.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,597.70**	**11,153.52**	**3,030.65**	**14,184.17**	**(14,184.17)**	**87.19**	**87.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.07	0.00	1.07	(1.07)	7.32	7.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1.07**	**0.00**	**1.07**	**(1.07)**	**7.32**	**7.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	665.45	0.00	665.45	(665.45)	20.00	404.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	280.10	0.00	280.10	(280.10)	4,384.54	5,199.50	1,455.37	2,299.37
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	800.00	800.00	475.00	475.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	56.10	(56.10)	0.00	0.00	852.48	852.48
711100	Supplies-General	0.00	0.00	37.92	365.10	0.00	365.10	(365.10)	0.00	824.56	364.54	724.71
714030	Postage-Express Mail	0.00	0.00	70.95	70.95	0.00	70.95	(70.95)	36.14	36.14	41.34	41.34
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.15	82.75
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.71	37.00	37.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.14	120.14
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.14	120.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	31.72	31.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	540.00	77.00	77.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**108.87**	**2,037.70**	**0.00**	**2,037.70**	**(2,037.70)**	**5,280.68**	**8,101.95**	**3,636.88**	**4,874.80**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	1,746.00	1,746.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,023.50	0.00	6,023.50	(6,023.50)	8,970.50	8,970.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,028.50**	**0.00**	**7,028.50**	**(7,028.50)**	**10,716.50**	**10,716.50**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**2,706.57**	**20,220.79**	**3,030.65**	**23,251.44**	**(23,251.44)**	**16,091.69**	**18,912.96**	**3,636.88**	**4,874.80**
Total Fund: 1DBWM0		**0.00**	**0.00**	**2,706.57**	**20,220.79**	**3,030.65**	**23,251.44**	**(23,251.44)**	**16,091.69**	**18,912.96**	**3,636.88**	**4,874.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBWT0 - PI W Kelly Thomas												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(770.00)	(770.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.73	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(706.27)**	**(770.00)**
Total Org: UBDHWT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(706.27)**	**(770.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWT0 - PI W Kelly Thomas												
Org: UBMCWT - PI William K Thomas				**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,129.23	0.00	2,129.23	(2,129.23)	0.00	111.14	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,385.31	0.00	1,385.31	(1,385.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,654.19	8,654.19
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429.79	4,429.79	1,136.37	3,409.11
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,514.54**	**0.00**	**3,514.54**	**(3,514.54)**	**4,429.79**	**4,540.93**	**9,790.56**	**12,063.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	295.22	0.00	295.22	(295.22)	0.00	9.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.12	372.12	95.46	286.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**295.22**	**0.00**	**295.22**	**(295.22)**	**372.12**	**381.46**	**95.46**	**286.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	92.65
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.85	371.85	0.00	4,499.82
710200	Foreign Travel	0.00	0.00	0.00	3,164.66	0.00	3,164.66	(3,164.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	779.70	0.00	779.70	(779.70)	0.00	0.00	176.08	700.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.10	1,357.10	484.59	976.42
711100	Supplies-General	0.00	0.00	271.21	880.39	0.00	880.39	(880.39)	2,370.75	2,196.68	1,247.95	3,406.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.28	999.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.30	0.00	2.30	(2.30)	13.20	30.72	1.28	3.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	11.07	200.05	0.00	200.05	(200.05)	0.00	0.00	37.57	68.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.83	22.83
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.38	846.08
717200	Other Professional Services-General	0.00	0.00	0.00	76.25	0.00	76.25	(76.25)	0.00	0.00	1,958.00	13,256.00
718000	Telecom-General	0.00	0.00	0.00	0.00	79.20	79.20	(79.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	244.80	0.00	244.80	(244.80)	244.80	326.40	189.75	265.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.40	323.14	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.90	0.00	109.90
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	70.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**309.48**	**5,348.15**	**79.20**	**5,427.35**	**(5,427.35)**	**4,586.38**	**4,810.07**	**4,342.08**	**24,685.60**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,536.75	0.00	1,536.75	(1,536.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,536.75**	**0.00**	**1,536.75**	**(1,536.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCWT		**0.00**	**0.00**	**309.48**	**10,694.66**	**79.20**	**10,773.86**	**(10,773.86)**	**9,388.29**	**9,732.46**	**14,228.10**	**37,035.28**
Total Fund: 1DBWT0		**0.00**	**0.00**	**309.48**	**10,694.66**	**79.20**	**10,773.86**	**(10,773.86)**	**9,388.29**	**9,732.46**	**13,521.83**	**36,265.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW0 - PI Winsor WATSON												
Org: UBBIWW - PI Winsor Watson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,626.56	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(15.00)	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	752.35	1,767.39	0.00	1,767.39	(1,767.39)	1,507.79	1,022.73	869.05	1,022.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80	59.80
713000	Printing & Copying-General	0.00	0.00	0.00	(50.39)	0.00	(50.39)	50.39	50.00	100.39	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.31	0.00	11.31	(11.31)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	332.50	0.00	332.50	(332.50)	39.43	230.01	133.27	274.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	30.00	60.00	(60.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	495.96	495.96	(495.96)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	320.04	0.00	320.04	(320.04)	612.00	816.00	360.00	480.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.32	66.32	27.06	92.70
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	35.00	35.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**750.95**	**2,630.85**	**525.96**	**3,156.81**	**(3,156.81)**	**2,380.54**	**6,017.01**	**1,627.18**	**2,108.04**
Account Pool: 72 - Student and/or Participant Support												
721150	Asstship-Co-op Teaching	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,355.43	0.00	1,355.43	(1,355.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,355.43**	**0.00**	**1,355.43**	**(1,355.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIWW		**0.00**	**0.00**	**750.95**	**4,186.28**	**525.96**	**4,712.24**	**(4,712.24)**	**2,380.54**	**6,017.01**	**1,627.18**	**2,108.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW0 - PI Winsor WATSON												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWW0		**0.00**	**0.00**	**750.95**	**4,186.28**	**525.96**	**4,712.24**	**(4,712.24)**	**2,380.54**	**6,017.01**	**1,627.18**	**2,108.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW1 - PI Will WOLLHEIM												
Org: UBNRWW - PI Will Wollheim				**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,430.77	0.00	4,430.77	(4,430.77)	0.00	3,569.24	0.00	0.00
611Q90	Post Doc	0.00	0.00	5,172.42	33,793.14	11,206.91	45,000.05	(45,000.05)	0.00	11,896.60	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,449.36**	**50,867.59**	**13,863.34**	**64,730.93**	**(64,730.93)**	**0.00**	**15,465.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	414.17	0.00	414.17	(414.17)	0.00	299.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,474.14	9,631.05	3,193.97	12,825.02	(12,825.02)	0.00	3,390.53	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,474.14**	**10,045.22**	**3,193.97**	**13,239.19**	**(13,239.19)**	**0.00**	**3,690.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	329.40	0.00	329.40	(329.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	35.00	405.00	0.00	405.00	(405.00)	0.00	40.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	823.08	823.08	0.00	0.00
711100	Supplies-General	0.00	0.00	536.05	5,817.39	136.45	5,953.84	(5,953.84)	354.26	7,010.89	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	994.71	0.00	994.71	(994.71)	0.00	476.75	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	25.84	274.16	300.00	(300.00)	0.00	7.84	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	393.66	0.00	393.66	(393.66)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.90	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	86.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	78.70	78.70	(78.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.38	21.30	0.00	21.30	(21.30)	0.00	1.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.51	138.51	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	825.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,397.43**	**9,307.30**	**489.31**	**9,796.61**	**(9,796.61)**	**3,315.85**	**13,434.05**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,803.50	0.00	11,803.50	(11,803.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,803.50**	**0.00**	**11,803.50**	**(11,803.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	(14,675.00)	0.00	0.00	0.00	0.00	0.00	2,278.56	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(14,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,278.56**	**0.00**	**0.00**
Total Org: UBNRWW		**0.00**	**0.00**	**(4,354.07)**	**82,023.61**	**17,546.62**	**99,570.23**	**(99,570.23)**	**3,315.85**	**34,868.78**	**0.00**	**0.00**
Total Fund: 1DBWW1		**0.00**	**0.00**	**(4,354.07)**	**82,023.61**	**17,546.62**	**99,570.23**	**(99,570.23)**	**3,315.85**	**34,868.78**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBZO0 - PI ZOOLOGY											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBZO0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA093 - Hamel Center for Undergraduate Rese											
Org: UBBIRT - PI Robert L Taylor Jr			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB000 - Agricultural Alumni Associatio												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	840.28	840.28	0.00	0.00	0.00	0.00	840.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**840.28**	**840.28**	**0.00**	**0.00**	**0.00**	**0.00**	**840.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**840.28**	**840.28**	**0.00**	**0.00**	**0.00**	**0.00**	**840.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB000		**840.28**	**840.28**	**0.00**	**0.00**	**0.00**	**0.00**	**840.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB001 - Robert P Ahern Memorial Schola												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,955.76	2,955.76	0.00	3,300.00	0.00	3,300.00	(344.24)	2,600.00	2,600.00	2,400.00	2,400.00
Subtotal Account Pool: 72		**2,955.76**	**2,955.76**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(344.24)**	**2,600.00**	**2,600.00**	**2,400.00**	**2,400.00**
Total Org: UBBIOL		**2,955.76**	**2,955.76**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(344.24)**	**2,600.00**	**2,600.00**	**2,400.00**	**2,400.00**
Total Fund: 1GB001		**2,955.76**	**2,955.76**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(344.24)**	**2,600.00**	**2,600.00**	**2,400.00**	**2,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB002 - Edward Cass Adams Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	929.38	929.38	0.00	450.00	0.00	450.00	479.38	1,750.00	1,750.00	300.00	300.00
Subtotal Account Pool: 72		**929.38**	**929.38**	**0.00**	**450.00**	**0.00**	**450.00**	**479.38**	**1,750.00**	**1,750.00**	**300.00**	**300.00**
Total Org: UBNREN		**929.38**	**929.38**	**0.00**	**450.00**	**0.00**	**450.00**	**479.38**	**1,750.00**	**1,750.00**	**300.00**	**300.00**
Total Fund: 1GB002		**929.38**	**929.38**	**0.00**	**450.00**	**0.00**	**450.00**	**479.38**	**1,750.00**	**1,750.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.40	169.40
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826.56	2,826.56
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,101.96**	**4,101.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	14.22
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751.04	1,751.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.58	10.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,775.84**	**1,775.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00
711100	Supplies-General	18,033.68	18,033.68	0.00	0.00	0.00	0.00	18,033.68	0.00	0.00	130.47	130.47
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	336.00	1,512.00	468.00	1,980.00	(1,980.00)	9,602.58	10,850.78	9,905.00	10,634.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.53	0.00	29.53	(29.53)	0.00	0.00	39.38	39.38
Subtotal Account Pool: 71		**18,033.68**	**18,033.68**	**336.00**	**1,541.53**	**468.00**	**2,009.53**	**16,024.15**	**9,602.58**	**10,850.78**	**11,549.85**	**12,279.45**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	44.70	0.00	44.70	(44.70)	130.34	196.45	111.54	266.90
780115	Electricity-NHEC	0.00	0.00	0.00	111.75	0.00	111.75	(111.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**156.45**	**0.00**	**156.45**	**(156.45)**	**130.34**	**196.45**	**111.54**	**266.90**
Total Org: UBDEAN		**18,033.68**	**18,033.68**	**336.00**	**1,697.98**	**468.00**	**2,165.98**	**15,867.70**	**9,732.92**	**11,047.23**	**17,539.19**	**18,424.15**
Total Fund: 1GB004		**18,033.68**	**18,033.68**	**336.00**	**1,697.98**	**468.00**	**2,165.98**	**15,867.70**	**9,732.92**	**11,047.23**	**17,539.19**	**18,424.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB005 - Conant Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	7,101.53	7,101.53	0.00	5,375.00	0.00	5,375.00	1,726.53	7,500.00	7,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**7,101.53**	**7,101.53**	**0.00**	**5,375.00**	**0.00**	**5,375.00**	**1,726.53**	**7,500.00**	**7,500.00**	**2,500.00**	**2,500.00**
Total Org: UBDEAN		**7,101.53**	**7,101.53**	**0.00**	**5,375.00**	**0.00**	**5,375.00**	**1,726.53**	**7,500.00**	**7,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GB005		**7,101.53**	**7,101.53**	**0.00**	**5,375.00**	**0.00**	**5,375.00**	**1,726.53**	**7,500.00**	**7,500.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB006 - David W Drew Memorial Scholars												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,224.05	1,224.05	0.00	2,000.00	0.00	2,000.00	(775.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,224.05**	**1,224.05**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(775.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**1,224.05**	**1,224.05**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(775.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB006 - David W Drew Memorial Scholars											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB006	**1,224.05**	**1,224.05**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(775.95)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,597.36	1,597.36	0.00	1,250.00	0.00	1,250.00	347.36	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**1,597.36**	**1,597.36**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**347.36**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Org: UBDEAN		**1,597.36**	**1,597.36**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**347.36**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GB007		**1,597.36**	**1,597.36**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**347.36**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB008 - Andrew L Felker Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	440.05	440.05	0.00	450.00	0.00	450.00	(9.95)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**440.05**	**440.05**	**0.00**	**450.00**	**0.00**	**450.00**	**(9.95)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**440.05**	**440.05**	**0.00**	**450.00**	**0.00**	**450.00**	**(9.95)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GB008		**440.05**	**440.05**	**0.00**	**450.00**	**0.00**	**450.00**	**(9.95)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB009 - Paul Gilman Memorial Scholarsh												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	309.87	309.87	0.00	310.00	0.00	310.00	(0.13)	573.00	573.00	0.00	0.00
Subtotal Account Pool: 72		**309.87**	**309.87**	**0.00**	**310.00**	**0.00**	**310.00**	**(0.13)**	**573.00**	**573.00**	**0.00**	**0.00**
Total Org: UBTSAS		**309.87**	**309.87**	**0.00**	**310.00**	**0.00**	**310.00**	**(0.13)**	**573.00**	**573.00**	**0.00**	**0.00**
Total Fund: 1GB009		**309.87**	**309.87**	**0.00**	**310.00**	**0.00**	**310.00**	**(0.13)**	**573.00**	**573.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB010 - Stephen W & Helen H Dyer Schlr												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,985.89	2,985.89	0.00	3,000.00	0.00	3,000.00	(14.11)	3,000.00	3,000.00	1,750.00	1,750.00
Subtotal Account Pool: 72		**2,985.89**	**2,985.89**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(14.11)**	**3,000.00**	**3,000.00**	**1,750.00**	**1,750.00**
Total Org: UBDEAN		**2,985.89**	**2,985.89**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(14.11)**	**3,000.00**	**3,000.00**	**1,750.00**	**1,750.00**
Total Fund: 1GB010		**2,985.89**	**2,985.89**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(14.11)**	**3,000.00**	**3,000.00**	**1,750.00**	**1,750.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB011 - Kenneth R Fowler Scholarship												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,921.58	1,921.58	0.00	2,000.00	0.00	2,000.00	(78.42)	1,700.00	1,700.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**1,921.58**	**1,921.58**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(78.42)**	**1,700.00**	**1,700.00**	**2,000.00**	**2,000.00**
Total Org: UBBIOL		**1,921.58**	**1,921.58**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(78.42)**	**1,700.00**	**1,700.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB011		**1,921.58**	**1,921.58**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(78.42)**	**1,700.00**	**1,700.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB012 - Hubbard Poultry Fellow As H194												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,572.54	5,572.54	0.00	0.00	0.00	0.00	5,572.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,572.54**	**5,572.54**	**0.00**	**0.00**	**0.00**	**0.00**	**5,572.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**5,572.54**	**5,572.54**	**0.00**	**0.00**	**0.00**	**0.00**	**5,572.54**	**0.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GB012		**5,572.54**	**5,572.54**	**0.00**	**0.00**	**0.00**	**0.00**	**5,572.54**	**0.00**	**2,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB013 - Kenneth L Issacs Scholarship												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,065.68	1,065.68	0.00	875.00	0.00	875.00	190.68	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		**1,065.68**	**1,065.68**	**0.00**	**875.00**	**0.00**	**875.00**	**190.68**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UBBIOL		**1,065.68**	**1,065.68**	**0.00**	**875.00**	**0.00**	**875.00**	**190.68**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GB013		**1,065.68**	**1,065.68**	**0.00**	**875.00**	**0.00**	**875.00**	**190.68**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB014 - Norman Hubbard Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	217.71	217.71	0.00	0.00	0.00	0.00	217.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**217.71**	**217.71**	**0.00**	**0.00**	**0.00**	**0.00**	**217.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**217.71**	**217.71**	**0.00**	**0.00**	**0.00**	**0.00**	**217.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB014		**217.71**	**217.71**	**0.00**	**0.00**	**0.00**	**0.00**	**217.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB015 - Norma Ikawa Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	612.61	612.61	0.00	700.00	0.00	700.00	(87.39)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**612.61**	**612.61**	**0.00**	**700.00**	**0.00**	**700.00**	**(87.39)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**612.61**	**612.61**	**0.00**	**700.00**	**0.00**	**700.00**	**(87.39)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GB015		**612.61**	**612.61**	**0.00**	**700.00**	**0.00**	**700.00**	**(87.39)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB016 - Thomas W Keller Memorial Schol												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	849.07	849.07	0.00	0.00	0.00	0.00	849.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**849.07**	**849.07**	**0.00**	**0.00**	**0.00**	**0.00**	**849.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**849.07**	**849.07**	**0.00**	**0.00**	**0.00**	**0.00**	**849.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB016		**849.07**	**849.07**	**0.00**	**0.00**	**0.00**	**0.00**	**849.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB017 - Lord Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,149.38	650.62	3,800.00	(3,800.00)	(218.67)	(248.00)	(17,300.52)	(17,052.52)
71C400	Legal Expenses	0.00	0.00	0.00	3,872.54	0.00	3,872.54	(3,872.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,021.92**	**650.62**	**7,672.54**	**(7,672.54)**	**(218.67)**	**(248.00)**	**(17,300.52)**	**(17,052.52)**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	45,956.54	45,956.54	(2,930.00)	43,368.00	0.00	43,368.00	2,588.54	100,975.00	100,975.00	43,750.00	43,750.00
Subtotal Account Pool: 72		**45,956.54**	**45,956.54**	**(2,930.00)**	**43,368.00**	**0.00**	**43,368.00**	**2,588.54**	**100,975.00**	**100,975.00**	**43,750.00**	**43,750.00**
Total Org: UBDEAN		**45,956.54**	**45,956.54**	**(2,930.00)**	**50,389.92**	**650.62**	**51,040.54**	**(5,084.00)**	**100,756.33**	**100,727.00**	**26,449.48**	**26,697.48**
Total Fund: 1GB017		**45,956.54**	**45,956.54**	**(2,930.00)**	**50,389.92**	**650.62**	**51,040.54**	**(5,084.00)**	**100,756.33**	**100,727.00**	**26,449.48**	**26,697.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB018 - Basil H. & Alice V. Johnson En												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,703.81	1,703.81	0.00	1,000.00	0.00	1,000.00	703.81	2,000.00	2,000.00	2,400.00	2,400.00
Subtotal Account Pool: 72		**1,703.81**	**1,703.81**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**703.81**	**2,000.00**	**2,000.00**	**2,400.00**	**2,400.00**
Total Org: UBDEAN		**1,703.81**	**1,703.81**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**703.81**	**2,000.00**	**2,000.00**	**2,400.00**	**2,400.00**
Total Fund: 1GB018		**1,703.81**	**1,703.81**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**703.81**	**2,000.00**	**2,000.00**	**2,400.00**	**2,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB019 - Barbara M. Lucier Endowed Memo												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	552.98	552.98	0.00	0.00	0.00	0.00	552.98	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**552.98**	**552.98**	**0.00**	**0.00**	**0.00**	**0.00**	**552.98**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**552.98**	**552.98**	**0.00**	**0.00**	**0.00**	**0.00**	**552.98**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GB019		**552.98**	**552.98**	**0.00**	**0.00**	**0.00**	**0.00**	**552.98**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB020 - Fred W Menns Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	312.19	312.19	0.00	0.00	0.00	0.00	312.19	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**312.19**	**312.19**	**0.00**	**0.00**	**0.00**	**0.00**	**312.19**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**312.19**	**312.19**	**0.00**	**0.00**	**0.00**	**0.00**	**312.19**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GB020		**312.19**	**312.19**	**0.00**	**0.00**	**0.00**	**0.00**	**312.19**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB021 - Kenneth S Morrow Scholarship											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	985.32	985.32	0.00	1,000.00	0.00	1,000.00	(14.68)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**985.32**	**985.32**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(14.68)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBBIOL	**985.32**	**985.32**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(14.68)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GB021	**985.32**	**985.32**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(14.68)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB023 - Plant Science-ford Scholarship											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	293.87	293.87	0.00	0.00	0.00	0.00	293.87	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72	**293.87**	**293.87**	**0.00**	**0.00**	**0.00**	**0.00**	**293.87**	**900.00**	**900.00**	**0.00**	**0.00**
Total Org: UBBIOL	**293.87**	**293.87**	**0.00**	**0.00**	**0.00**	**0.00**	**293.87**	**900.00**	**900.00**	**0.00**	**0.00**
Total Fund: 1GB023	**293.87**	**293.87**	**0.00**	**0.00**	**0.00**	**0.00**	**293.87**	**900.00**	**900.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB024 - James A Purington Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,413.75	1,413.75	0.00	0.00	0.00	0.00	1,413.75	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**1,413.75**	**1,413.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.75**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UBDEAN		**1,413.75**	**1,413.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.75**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB024		**1,413.75**	**1,413.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.75**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB025 - Clark L Stevens Scholarship In												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	376.82	376.82	0.00	450.00	0.00	450.00	(73.18)	300.00	300.00	175.00	350.00
Subtotal Account Pool: 72		**376.82**	**376.82**	**0.00**	**450.00**	**0.00**	**450.00**	**(73.18)**	**300.00**	**300.00**	**175.00**	**350.00**
Total Org: UBNREN		**376.82**	**376.82**	**0.00**	**450.00**	**0.00**	**450.00**	**(73.18)**	**300.00**	**300.00**	**175.00**	**350.00**
Total Fund: 1GB025		**376.82**	**376.82**	**0.00**	**450.00**	**0.00**	**450.00**	**(73.18)**	**300.00**	**300.00**	**175.00**	**350.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB026 - Charles A & Florence Weast Sto												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,994.33	3,994.33	0.00	4,000.00	0.00	4,000.00	(5.67)	3,500.00	3,500.00	4,200.00	4,200.00
Subtotal Account Pool: 72		**3,994.33**	**3,994.33**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(5.67)**	**3,500.00**	**3,500.00**	**4,200.00**	**4,200.00**
Total Org: UBBIOL		**3,994.33**	**3,994.33**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(5.67)**	**3,500.00**	**3,500.00**	**4,200.00**	**4,200.00**
Total Fund: 1GB026		**3,994.33**	**3,994.33**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(5.67)**	**3,500.00**	**3,500.00**	**4,200.00**	**4,200.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB027 - Loring V Cy Tirrell Scholar												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,915.60	1,915.60	0.00	2,500.00	0.00	2,500.00	(584.40)	2,100.00	2,100.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**1,915.60**	**1,915.60**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(584.40)**	**2,100.00**	**2,100.00**	**2,000.00**	**2,000.00**
Total Org: UBBIOL		**1,915.60**	**1,915.60**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(584.40)**	**2,100.00**	**2,100.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB027		**1,915.60**	**1,915.60**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(584.40)**	**2,100.00**	**2,100.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB028 - Wachowdon Farm Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	162.65	162.65	0.00	0.00	0.00	0.00	162.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**162.65**	**162.65**	**0.00**	**0.00**	**0.00**	**0.00**	**162.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**162.65**	**162.65**	**0.00**	**0.00**	**0.00**	**0.00**	**162.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB028		**162.65**	**162.65**	**0.00**	**0.00**	**0.00**	**0.00**	**162.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB029 - Gunnar B Olsson Endowed Schola											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	778.38	778.38	0.00	800.00	0.00	800.00	(21.62)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72	**778.38**	**778.38**	**0.00**	**800.00**	**0.00**	**800.00**	**(21.62)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Total Org: UBBIOL	**778.38**	**778.38**	**0.00**	**800.00**	**0.00**	**800.00**	**(21.62)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Total Fund: 1GB029	**778.38**	**778.38**	**0.00**	**800.00**	**0.00**	**800.00**	**(21.62)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB030 - TJ DAVIS PRIZE												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	52.79	52.79	0.00	0.00	0.00	0.00	52.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**52.79**	**52.79**	**0.00**	**0.00**	**0.00**	**0.00**	**52.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**52.79**	**52.79**	**0.00**	**0.00**	**0.00**	**0.00**	**52.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB030		**52.79**	**52.79**	**0.00**	**0.00**	**0.00**	**0.00**	**52.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB031 - Charles Harvey Hood Prize												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	798.00	798.00	0.00	2,000.00	0.00	2,000.00	(1,202.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**798.00**	**798.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(1,202.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**798.00**	**798.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(1,202.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB031		**798.00**	**798.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(1,202.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB032 - C Hilton Boynton Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,376.85	2,376.85	0.00	3,000.00	0.00	3,000.00	(623.15)	500.00	500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**2,376.85**	**2,376.85**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(623.15)**	**500.00**	**500.00**	**2,500.00**	**2,500.00**
Total Org: UBBIOL		**2,376.85**	**2,376.85**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(623.15)**	**500.00**	**500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GB032		**2,376.85**	**2,376.85**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(623.15)**	**500.00**	**500.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB033 - Albert H Brown Student Loan Fu												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,712.80	6,712.80	0.00	0.00	0.00	0.00	6,712.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,712.80**	**6,712.80**	**0.00**	**0.00**	**0.00**	**0.00**	**6,712.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**6,712.80**	**6,712.80**	**0.00**	**0.00**	**0.00**	**0.00**	**6,712.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB033		**6,712.80**	**6,712.80**	**0.00**	**0.00**	**0.00**	**0.00**	**6,712.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB034 - Crop Protection Institute Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	896.69	896.69	0.00	1,000.00	0.00	1,000.00	(103.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**896.69**	**896.69**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(103.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**896.69**	**896.69**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(103.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB034		**896.69**	**896.69**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(103.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	4,800.00	4,800.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**4,800.00**	**4,800.00**	**4,000.00**	**4,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	201.60	(201.60)	403.20	403.20	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**201.60**	**0.00**	**201.60**	**(201.60)**	**403.20**	**403.20**	**336.00**	**336.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	265.72	2,462.72	2,758.35	3,237.57
710200	Foreign Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	2,000.00	2,651.00	2,927.81	2,927.81
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	625.00	760.00	175.00	517.00
710400	Student or Non-Emp Travel	0.00	0.00	761.09	6,108.96	0.00	6,108.96	(6,108.96)	5,774.14	8,699.15	2,026.41	7,650.32
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,950.80	45,950.80	19.79	1,283.03	0.00	1,283.03	44,667.77	720.51	1,165.82	2,948.09	4,101.73
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	825.89
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,067.00	39,067.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.95	1,061.95
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.05	0.00	50.05	(50.05)	0.00	294.30	0.00	558.00
716100	Rentals & Leases-General	0.00	0.00	2.49	24.90	0.00	24.90	(24.90)	1,175.33	1,723.76	42.33	154.76
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	163.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.75	0.00	141.60
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	300.00	300.00	100.00	300.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.67	325.67	312.44	692.62
719005	Business Meals-Group or Class Meals	0.00	0.00	176.36	1,469.35	0.00	1,469.35	(1,469.35)	2,951.08	5,871.43	2,247.33	5,051.21
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	27.80	0.00	27.80	(27.80)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Subtotal Account Pool: 71		**45,950.80**	**45,950.80**	**959.73**	**14,916.09**	**0.00**	**14,916.09**	**31,034.71**	**53,092.95**	**64,441.10**	**14,799.71**	**29,272.46**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,800.00	0.00	9,800.00	(9,800.00)	6,500.00	6,500.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,800.00**	**0.00**	**9,800.00**	**(9,800.00)**	**6,500.00**	**6,500.00**	**10,000.00**	**10,000.00**
Total Org: UBNREN		**45,950.80**	**45,950.80**	**959.73**	**28,117.69**	**0.00**	**28,117.69**	**17,833.11**	**64,796.15**	**76,144.30**	**29,135.71**	**43,608.46**
Total Fund: 1GB035		**45,950.80**	**45,950.80**	**959.73**	**28,117.69**	**0.00**	**28,117.69**	**17,833.11**	**64,796.15**	**76,144.30**	**29,135.71**	**43,608.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB036 - Albian R Hodgon Mem Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	264.52	0.00	264.52	(264.52)	0.00	0.00	217.91	217.91
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.18	0.00	175.18	(175.18)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	626.75	626.75	0.00	197.11	0.00	197.11	429.64	0.00	9.59	0.00	0.00
Subtotal Account Pool: 71		**626.75**	**626.75**	**0.00**	**636.81**	**0.00**	**636.81**	**(10.06)**	**0.00**	**9.59**	**217.91**	**217.91**
Total Org: UBBIOL		**626.75**	**626.75**	**0.00**	**636.81**	**0.00**	**636.81**	**(10.06)**	**0.00**	**9.59**	**217.91**	**217.91**
Total Fund: 1GB036		**626.75**	**626.75**	**0.00**	**636.81**	**0.00**	**636.81**	**(10.06)**	**0.00**	**9.59**	**217.91**	**217.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,064.36	33,087.15	0.00	33,087.15	(33,087.15)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,064.36**	**33,587.15**	**0.00**	**33,587.15**	**(33,587.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,202.99	14,392.87	0.00	14,392.87	(14,392.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,202.99**	**14,434.87**	**0.00**	**14,434.87**	**(14,434.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.91	0.00	1,345.91	(1,345.91)	1,816.36	1,816.36	1,227.32	1,227.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,070.39	28,070.39	0.00	0.00	0.00	0.00	28,070.39	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070.00	4,070.00	0.00	0.00
Subtotal Account Pool: 71		**28,070.39**	**28,070.39**	**0.00**	**1,345.91**	**0.00**	**1,345.91**	**26,724.48**	**5,886.36**	**5,886.36**	**1,227.32**	**1,527.32**
Total Org: UBBIOL		**28,070.39**	**28,070.39**	**7,267.35**	**49,367.93**	**0.00**	**49,367.93**	**(21,297.54)**	**5,886.36**	**5,886.36**	**1,227.32**	**1,527.32**
Total Fund: 1GB037		**28,070.39**	**28,070.39**	**7,267.35**	**49,367.93**	**0.00**	**49,367.93**	**(21,297.54)**	**5,886.36**	**5,886.36**	**1,227.32**	**1,527.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB038 - industrial Education Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	69.31	69.31	0.00	0.00	0.00	0.00	69.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69.31**	**69.31**	**0.00**	**0.00**	**0.00**	**0.00**	**69.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**69.31**	**69.31**	**0.00**	**0.00**	**0.00**	**0.00**	**69.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB038		**69.31**	**69.31**	**0.00**	**0.00**	**0.00**	**0.00**	**69.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB039 - Richard A. Andrews Memorial Aw												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	164.44	164.44	0.00	100.00	0.00	100.00	64.44	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**164.44**	**164.44**	**0.00**	**100.00**	**0.00**	**100.00**	**64.44**	**100.00**	**100.00**	**0.00**	**0.00**
Total Org: UBNREN		**164.44**	**164.44**	**0.00**	**100.00**	**0.00**	**100.00**	**64.44**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 1GB039		**164.44**	**164.44**	**0.00**	**100.00**	**0.00**	**100.00**	**64.44**	**100.00**	**100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB040 - R B Johnston Forestry Memorial												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	844.79	844.79	0.00	800.00	0.00	800.00	44.79	800.00	800.00	800.00	800.00
Subtotal Account Pool: 72		**844.79**	**844.79**	**0.00**	**800.00**	**0.00**	**800.00**	**44.79**	**800.00**	**800.00**	**800.00**	**800.00**
Total Org: UBNREN		**844.79**	**844.79**	**0.00**	**800.00**	**0.00**	**800.00**	**44.79**	**800.00**	**800.00**	**800.00**	**800.00**
Total Fund: 1GB040		**844.79**	**844.79**	**0.00**	**800.00**	**0.00**	**800.00**	**44.79**	**800.00**	**800.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB041 - Lilac Endowment Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	818.55	818.55	0.00	0.00	0.00	0.00	818.55	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.57	10.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	29.95	29.95	(29.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.05	0.00	0.05	(0.05)	1.31	6.80	2.52	2.86
Subtotal Account Pool: 71		**818.55**	**818.55**	**0.00**	**0.05**	**29.95**	**30.00**	**788.55**	**11.88**	**17.37**	**2.52**	**2.86**
Total Org: UBBIOL		**818.55**	**818.55**	**0.00**	**0.05**	**29.95**	**30.00**	**788.55**	**11.88**	**17.37**	**2.52**	**2.86**
Total Fund: 1GB041		**818.55**	**818.55**	**0.00**	**0.05**	**29.95**	**30.00**	**788.55**	**11.88**	**17.37**	**2.52**	**2.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB044 - Daniel M Heath Memorial Schola											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	361.06	361.06	0.00	0.00	0.00	0.00	361.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**361.06**	**361.06**	**0.00**	**0.00**	**0.00**	**0.00**	**361.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBS	**361.06**	**361.06**	**0.00**	**0.00**	**0.00**	**0.00**	**361.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB044	**361.06**	**361.06**	**0.00**	**0.00**	**0.00**	**0.00**	**361.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB046 - George M Moore Scholarship												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	380.83	380.83	0.00	500.00	0.00	500.00	(119.17)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72		**380.83**	**380.83**	**0.00**	**500.00**	**0.00**	**500.00**	**(119.17)**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Total Org: UBBIOL		**380.83**	**380.83**	**0.00**	**500.00**	**0.00**	**500.00**	**(119.17)**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Total Fund: 1GB046		**380.83**	**380.83**	**0.00**	**500.00**	**0.00**	**500.00**	**(119.17)**	**1,600.00**	**1,600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB047 - Ne Farm & Gardens											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	8,500.00	5,500.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**8,500.00**	**5,500.00**	**4,000.00**	**4,000.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**8,500.00**	**5,500.00**	**4,000.00**	**4,000.00**
Total Fund: 1GB047	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**8,500.00**	**5,500.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB048 - Dinty Moore Memorial Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,146.84	1,146.84	0.00	0.00	0.00	0.00	1,146.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,146.84**	**1,146.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,146.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,146.84**	**1,146.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,146.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB048		**1,146.84**	**1,146.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,146.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB050 - Lawrence W Slanetz Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,170.54	1,170.54	0.00	0.00	0.00	0.00	1,170.54	4,000.00	4,000.00	900.00	350.00
Subtotal Account Pool: 72		**1,170.54**	**1,170.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.54**	**4,000.00**	**4,000.00**	**900.00**	**350.00**
Total Org: UBDEAN		**1,170.54**	**1,170.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.54**	**4,000.00**	**4,000.00**	**900.00**	**350.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB050 - Lawrence W Slanetz Scholarship											
Org: UBMICR - Microbiology			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Total Org: UBMICR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Total Fund: 1GB050	**1,170.54**	**1,170.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.54**	**4,000.00**	**4,000.00**	**1,450.00**	**900.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB055 - Rollins Fund in Microbiology												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	253.38	283.38	0.00	283.38	(283.38)	77.00	77.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	107.91	107.91	0.00	107.91	(107.91)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,699.21	3,699.21	0.00	0.00	0.00	0.00	3,699.21	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	72.00	72.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	400.00	600.00	0.00	600.00	(600.00)	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.29	684.29	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	221.16	221.16	0.00	221.16	(221.16)	466.98	466.98	0.00	0.00
Subtotal Account Pool: 71		**3,699.21**	**3,699.21**	**990.45**	**1,220.45**	**0.00**	**1,220.45**	**2,478.76**	**1,500.27**	**1,500.27**	**0.00**	**0.00**
Total Org: UBDEAN		**3,699.21**	**3,699.21**	**990.45**	**1,220.45**	**0.00**	**1,220.45**	**2,478.76**	**1,500.27**	**1,500.27**	**0.00**	**0.00**
Total Fund: 1GB055		**3,699.21**	**3,699.21**	**990.45**	**1,220.45**	**0.00**	**1,220.45**	**2,478.76**	**1,500.27**	**1,500.27**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB056 - TSAS Ben Thompson Student Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.83	527.83	0.00	426.06
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.33	1,194.15	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(395.00)	(395.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023.16**	**1,716.98**	**0.00**	**426.06**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**300.00**	**300.00**	**250.00**	**250.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,122.00)	(1,122.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.00)**	**(1,122.00)**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**1,823.16**	**2,516.98**	**(872.00)**	**(445.94)**
Total Fund: 1GB056		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**1,823.16**	**2,516.98**	**(872.00)**	**(445.94)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	41.07	0.00	41.07	(41.07)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.00
711100	Supplies-General	0.00	0.00	291.23	1,965.17	30.00	1,995.17	(1,995.17)	2,187.80	6,625.00	1,748.32	2,334.94
716100	Rentals & Leases-General	0.00	0.00	2.49	19.92	0.00	19.92	(19.92)	54.86	89.76	52.36	89.76
717200	Other Professional Services-General	0.00	0.00	0.00	91.34	108.66	200.00	(200.00)	0.00	117.00	0.00	2,681.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.48	0.00	78.48	(78.48)	0.00	81.86	252.00	279.98
719005	Business Meals-Group or Class Meals	0.00	0.00	(451.35)	62.84	0.00	62.84	(62.84)	0.00	364.42	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(157.63)**	**2,258.82**	**138.66**	**2,397.48**	**(2,397.48)**	**2,242.66**	**7,778.04**	**2,302.68**	**8,600.68**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.64	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.64**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**(157.63)**	**2,258.82**	**138.66**	**2,397.48**	**(2,397.48)**	**2,242.66**	**8,353.68**	**2,302.68**	**8,600.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund											
Org: UBMCCW - Pl Charles W Walker			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	931.35	931.35	0.00	931.35	(931.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**931.35**	**931.35**	**0.00**	**931.35**	**(931.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCCW	**0.00**	**0.00**	**931.35**	**931.35**	**0.00**	**931.35**	**(931.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB058	**0.00**	**0.00**	**773.72**	**3,190.17**	**138.66**	**3,328.83**	**(3,328.83)**	**2,242.66**	**8,353.68**	**2,302.68**	**8,600.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB059 - Natural Resources Gift Account												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.32	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.17	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.49**	**1,500.00**	**1,500.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,850.00	1,850.00	1,200.00	1,450.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,850.00**	**1,850.00**	**1,200.00**	**1,450.00**
Total Org: UBNREN		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,850.00**	**2,191.49**	**2,700.00**	**2,950.00**
Total Fund: 1GB059		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,850.00**	**2,191.49**	**2,700.00**	**2,950.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB063 - Sam Dumais Memorial Schol											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**	**0.00**	**0.00**
Total Fund: 1GB063	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.00**	**91.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB064 - S W Cole Enwd Schol Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,179.70	2,179.70	0.00	2,122.00	0.00	2,122.00	57.70	4,100.00	2,050.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**2,179.70**	**2,179.70**	**0.00**	**2,122.00**	**0.00**	**2,122.00**	**57.70**	**4,100.00**	**2,050.00**	**2,000.00**	**2,000.00**
Total Org: UBTSAS		**2,179.70**	**2,179.70**	**0.00**	**2,122.00**	**0.00**	**2,122.00**	**57.70**	**4,100.00**	**2,050.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB064		**2,179.70**	**2,179.70**	**0.00**	**2,122.00**	**0.00**	**2,122.00**	**57.70**	**4,100.00**	**2,050.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB066 - Dunlop, William R											
Org: UBMCBC - Biochem,Molecular & Cellular Biolog			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	223.07	26.93	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**223.07**	**26.93**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBC	**0.00**	**0.00**	**0.00**	**223.07**	**26.93**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB066 - Dunlop, William R												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	202.69	0.00	202.69	(202.69)	599.85	599.85	412.30	412.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**202.69**	**0.00**	**202.69**	**(202.69)**	**599.85**	**599.85**	**412.30**	**412.30**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	83.92	0.00	83.92	(83.92)	274.50	274.50	184.25	184.25
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,297.16	6,297.16	0.00	6,141.71	51.00	6,192.71	104.45	8,349.37	7,742.66	3,041.59	3,041.59
711200	Research Supplies	0.00	0.00	127.50	312.80	185.30	498.10	(498.10)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.00	2,275.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	111.13	0.00	111.13	(111.13)	225.00	225.00	1,298.00	1,298.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	8.00	8.00	(8.00)	0.00	0.00	29.70	29.70
717200	Other Professional Services-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.79	0.00	133.79	(133.79)	87.48	87.48	173.03	173.03
Subtotal Account Pool: 71		**6,297.16**	**6,297.16**	**127.50**	**7,035.35**	**244.30**	**7,279.65**	**(982.49)**	**11,211.35**	**10,604.64**	**4,726.57**	**4,726.57**
Total Org: UBMCBS		**6,297.16**	**6,297.16**	**127.50**	**7,238.04**	**244.30**	**7,482.34**	**(1,185.18)**	**11,811.20**	**11,204.49**	**5,138.87**	**5,138.87**
Total Fund: 1GB066		**6,297.16**	**6,297.16**	**127.50**	**7,461.11**	**271.23**	**7,732.34**	**(1,435.18)**	**11,811.20**	**11,204.49**	**5,138.87**	**5,138.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB068 - L W Hawkensen Forestry Sc												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	703.02	703.02	0.00	300.00	0.00	300.00	403.02	600.00	600.00	600.00	600.00
Subtotal Account Pool: 72		**703.02**	**703.02**	**0.00**	**300.00**	**0.00**	**300.00**	**403.02**	**600.00**	**600.00**	**600.00**	**600.00**
Total Org: UBNREN		**703.02**	**703.02**	**0.00**	**300.00**	**0.00**	**300.00**	**403.02**	**600.00**	**600.00**	**600.00**	**600.00**
Total Fund: 1GB068		**703.02**	**703.02**	**0.00**	**300.00**	**0.00**	**300.00**	**403.02**	**600.00**	**600.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	137,763.97	138,400.00	21,292.32	113,559.04	24,841.04	138,400.08	(0.08)	106,461.72	138,161.66	102,869.25	133,730.03
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,325.32	0.00	0.00	0.00
615F10	PAT	0.00	804.00	0.00	804.00	0.00	804.00	0.00	(35.05)	(35.05)	4,003.56	4,038.61
Subtotal Account Pool: 61		**137,763.97**	**139,204.00**	**21,292.32**	**114,363.04**	**24,841.04**	**139,204.08**	**(0.08)**	**108,751.99**	**138,126.61**	**106,872.81**	**137,768.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,927.33	60,553.74	9,262.17	49,747.94	10,805.85	60,553.79	(0.05)	48,951.37	62,169.98	49,161.57	63,373.66
Subtotal Account Pool: 65		**59,927.33**	**60,553.74**	**9,262.17**	**49,747.94**	**10,805.85**	**60,553.79**	**(0.05)**	**48,951.37**	**62,169.98**	**49,161.57**	**63,373.66**
Account Pool: 71 - Support												
711	Supplies	2,066.46	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,066.46**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**199,757.76**	**199,757.76**	**30,554.49**	**164,110.98**	**35,646.89**	**199,757.87**	**(0.11)**	**157,703.36**	**200,296.59**	**156,034.38**	**201,142.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UBDHGC - Hubbard Center for Genomic Studies			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557.95	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.61	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,592.56**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.02	0.35	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,167.02**	**0.35**	**0.00**	**0.00**
Total Org: UBDHGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,759.58**	**0.35**	**0.00**	**0.00**
Total Fund: 1GB069	**199,757.76**	**199,757.76**	**30,554.49**	**164,110.98**	**35,646.89**	**199,757.87**	**(0.11)**	**161,462.94**	**200,296.94**	**156,034.38**	**201,142.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB070 - Weeks Family Fund Ls&a												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,662.11	10,662.11	0.00	0.00	0.00	0.00	10,662.11	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.50
71NCC7	NC Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,307.50
Subtotal Account Pool: 71		**10,662.11**	**10,662.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,662.11**	**0.00**	**0.00**	**0.00**	**18,900.00**
Total Org: UBDEAN		**10,662.11**	**10,662.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,662.11**	**0.00**	**0.00**	**0.00**	**18,900.00**
Total Fund: 1GB070		**10,662.11**	**10,662.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,662.11**	**0.00**	**0.00**	**0.00**	**18,900.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB073 - Martha & Theodore Frizzell Fnd												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,565.89	4,565.89	0.00	5,000.00	0.00	5,000.00	(434.11)	3,000.00	3,000.00	5,400.00	5,400.00
Subtotal Account Pool: 72		**4,565.89**	**4,565.89**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(434.11)**	**3,000.00**	**3,000.00**	**5,400.00**	**5,400.00**
Total Org: UBDEAN		**4,565.89**	**4,565.89**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(434.11)**	**3,000.00**	**3,000.00**	**5,400.00**	**5,400.00**
Total Fund: 1GB073		**4,565.89**	**4,565.89**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(434.11)**	**3,000.00**	**3,000.00**	**5,400.00**	**5,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB076 - Marty Mitchell Scholar Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	686.75	686.75	0.00	1,000.00	0.00	1,000.00	(313.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**686.75**	**686.75**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(313.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**686.75**	**686.75**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(313.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB076		**686.75**	**686.75**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(313.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB077 - Conrad Award												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,450.05	1,450.05	0.00	0.00	0.00	0.00	1,450.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,450.05**	**1,450.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**1,450.05**	**1,450.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB077		**1,450.05**	**1,450.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.05**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB078 - TSAS Alumni Association Fund											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GB078	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB081 - Forest Tech/Clark Donnelley												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,836.53	1,836.53	0.00	0.00	0.00	0.00	1,836.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,836.53**	**1,836.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**1,836.53**	**1,836.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB081		**1,836.53**	**1,836.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB083 - Eric Wilkes Bell Memorial Award												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.50	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	671.01	671.01	0.00	0.00	0.00	0.00	671.01	0.00	171.13	0.00	0.00
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	1,086.00	0.00	1,086.00	(1,086.00)	0.00	0.00	700.00	700.00
Subtotal Account Pool: 71		**671.01**	**671.01**	**0.00**	**1,086.00**	**0.00**	**1,086.00**	**(414.99)**	**0.00**	**456.63**	**700.00**	**700.00**
Total Org: UBNREN		**671.01**	**671.01**	**0.00**	**1,086.00**	**0.00**	**1,086.00**	**(414.99)**	**0.00**	**456.63**	**700.00**	**700.00**
Total Fund: 1GB083		**671.01**	**671.01**	**0.00**	**1,086.00**	**0.00**	**1,086.00**	**(414.99)**	**0.00**	**456.63**	**700.00**	**700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB085 - Caroline Wooster Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	5,750.00	5,750.00	3,300.00	3,300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**5,750.00**	**5,750.00**	**3,300.00**	**3,300.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**5,750.00**	**5,750.00**	**3,300.00**	**3,300.00**
Total Fund: 1GB085	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**5,750.00**	**5,750.00**	**3,300.00**	**3,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB088 - TSAS Centennial Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,214.88	1,214.88	0.00	1,214.88	(1,214.88)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	221.26	221.26	0.00	221.26	(221.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,436.14**	**1,436.14**	**0.00**	**1,436.14**	**(1,436.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**4,000.00**	**4,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**1,436.14**	**1,436.14**	**0.00**	**1,436.14**	**(1,436.14)**	**2,000.00**	**4,050.00**	**4,000.00**	**4,000.00**
Total Fund: 1GB088		**0.00**	**0.00**	**1,436.14**	**1,436.14**	**0.00**	**1,436.14**	**(1,436.14)**	**2,000.00**	**4,050.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB089 - John E Bachelder Family Scholarship											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,421.00	0.00	12,421.00	(12,421.00)	7,631.00	7,631.00	12,787.50	12,787.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**12,421.00**	**0.00**	**12,421.00**	**(12,421.00)**	**7,631.00**	**7,631.00**	**12,787.50**	**12,787.50**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**12,421.00**	**0.00**	**12,421.00**	**(12,421.00)**	**7,631.00**	**7,631.00**	**12,787.50**	**12,787.50**
Total Fund: 1GB089	**0.00**	**0.00**	**0.00**	**12,421.00**	**0.00**	**12,421.00**	**(12,421.00)**	**7,631.00**	**7,631.00**	**12,787.50**	**12,787.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB090 - AS O. Hubbard Scholarship Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,027.96	8,027.96	0.00	0.00	0.00	0.00	8,027.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,027.96**	**8,027.96**	**0.00**	**0.00**	**0.00**	**0.00**	**8,027.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**8,027.96**	**8,027.96**	**0.00**	**0.00**	**0.00**	**0.00**	**8,027.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB090		**8,027.96**	**8,027.96**	**0.00**	**0.00**	**0.00**	**0.00**	**8,027.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB091 - DO Elinor Dodge Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,204.01	2,204.01	0.00	0.00	0.00	0.00	2,204.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,204.01**	**2,204.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,204.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**2,204.01**	**2,204.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,204.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB091		**2,204.01**	**2,204.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,204.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB095 - TSAS Ecological Garden												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**150.00**	**750.00**	**750.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**150.00**	**750.00**	**750.00**
Total Fund: 1GB095		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**150.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB096 - Keener Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,326.43	1,326.43	0.00	0.00	0.00	0.00	1,326.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,326.43**	**1,326.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,326.43**	**1,326.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB096		**1,326.43**	**1,326.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	(20,906.00)	0.00	0.00	0.00	0.00	(20,906.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(20,906.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,906.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,094.11)	0.00	0.00	0.00	0.00	(9,094.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(9,094.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,094.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(30,000.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,000.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UBBIPB - Plant Biology			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.07
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.07**
Total Org: UBBIPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	20,906.00	7,692.30	11,931.57	8,974.35	20,905.92	0.08	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	1,849.34	1,977.22
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.39	24.21
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,804.21	0.00	2,804.21	(2,804.21)	1,670.41	3,517.89	16,644.78	22,589.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
61SNWS	College Work Study	0.00	0.00	57.42	57.42	0.00	57.42	(57.42)	973.13	1,206.70	911.73	1,315.93
Subtotal Account Pool: 61		**0.00**	**20,906.00**	**7,749.72**	**14,793.20**	**8,974.35**	**23,767.55**	**(2,861.55)**	**2,643.96**	**4,725.01**	**19,418.24**	**26,123.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	3.37
65YF10	Full Fringe Benefit Distr Expe	0.00	9,094.11	3,346.14	5,190.17	3,903.84	9,094.01	0.10	0.19	0.19	850.70	909.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.56	0.00	235.56	(235.56)	140.31	295.50	1,398.15	1,897.54
Subtotal Account Pool: 65		**0.00**	**9,094.11**	**3,346.14**	**5,425.73**	**3,903.84**	**9,329.57**	**(235.46)**	**140.50**	**295.69**	**2,249.89**	**2,810.14**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	167.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.91
711100	Supplies-General	0.00	0.00	251.25	251.25	0.00	251.25	(251.25)	58.41	58.41	1,563.82	1,711.54
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.66	184.73
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	339.90	0.00	339.90	(339.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**251.25**	**591.15**	**0.00**	**591.15**	**(591.15)**	**58.41**	**58.41**	**2,039.08**	**2,513.78**
Total Org: UBDEAN		**0.00**	**30,000.11**	**11,347.11**	**20,810.08**	**12,878.19**	**33,688.27**	**(3,688.16)**	**2,842.87**	**5,079.11**	**23,707.21**	**31,447.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB097	**0.00**	**0.00**	**11,347.11**	**20,810.08**	**12,878.19**	**33,688.27**	**(33,688.27)**	**2,842.87**	**5,079.11**	**23,707.21**	**31,505.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB099 - Ts Abm Intern Scholarship											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**600.00**
Total Fund: 1GB099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB105 - Putnam Memorial Scholarship Fd												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,709.83	2,709.83	0.00	2,714.00	0.00	2,714.00	(4.17)	4,936.00	4,936.00	593.00	593.00
Subtotal Account Pool: 72		**2,709.83**	**2,709.83**	**0.00**	**2,714.00**	**0.00**	**2,714.00**	**(4.17)**	**4,936.00**	**4,936.00**	**593.00**	**593.00**
Total Org: UBDEAN		**2,709.83**	**2,709.83**	**0.00**	**2,714.00**	**0.00**	**2,714.00**	**(4.17)**	**4,936.00**	**4,936.00**	**593.00**	**593.00**
Total Fund: 1GB105		**2,709.83**	**2,709.83**	**0.00**	**2,714.00**	**0.00**	**2,714.00**	**(4.17)**	**4,936.00**	**4,936.00**	**593.00**	**593.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB107 - Colsa Undergrad Scholarships											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	4,000.00	4,000.00	11,300.00	11,300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**4,000.00**	**4,000.00**	**11,300.00**	**11,300.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**4,000.00**	**4,000.00**	**11,300.00**	**11,300.00**
Total Fund: 1GB107	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**4,000.00**	**4,000.00**	**11,300.00**	**11,300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB108 - COLSA Graduate Fellowships											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GB108	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB110 - CAMIS Fund												
Org: UBMCCM - Camis Ctr Adv Molecular Science				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,713.19	0.00	2,713.19	(2,713.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,879.95	20.05	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	8,220.70	8,220.70	(8,220.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,061.00	0.00	5,061.00	(5,061.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10,669.14**	**8,240.75**	**18,909.89**	**(18,909.89)**	**0.00**	**0.00**	**62.50**	**62.50**
Total Org: UBMCCM		**0.00**	**0.00**	**0.00**	**10,669.14**	**8,240.75**	**18,909.89**	**(18,909.89)**	**0.00**	**0.00**	**62.50**	**62.50**
Total Fund: 1GB110		**0.00**	**0.00**	**0.00**	**10,669.14**	**8,240.75**	**18,909.89**	**(18,909.89)**	**0.00**	**0.00**	**62.50**	**62.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB112 - Edward F. Landry Memorial Schol												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	633.58	633.58	0.00	0.00	0.00	0.00	633.58	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**633.58**	**633.58**	**0.00**	**0.00**	**0.00**	**0.00**	**633.58**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBMCBS		**633.58**	**633.58**	**0.00**	**0.00**	**0.00**	**0.00**	**633.58**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB112		**633.58**	**633.58**	**0.00**	**0.00**	**0.00**	**0.00**	**633.58**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00	696.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	1,572.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**1,572.00**	**702.00**	**702.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.47	58.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.47**	**58.47**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,416.79	7,416.79	0.00	497.81	0.00	497.81	6,918.98	0.00	1,298.73	0.00	0.00
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	2,117.00	0.00	2,117.00	(2,117.00)	8,500.00	8,500.00	4,800.00	4,800.00
Subtotal Account Pool: 71		**7,416.79**	**7,416.79**	**0.00**	**2,614.81**	**0.00**	**2,614.81**	**4,801.98**	**8,500.00**	**9,798.73**	**4,800.00**	**4,800.00**
Total Org: UBDEAN		**7,416.79**	**7,416.79**	**0.00**	**3,614.81**	**0.00**	**3,614.81**	**3,801.98**	**8,500.00**	**11,370.73**	**5,560.47**	**5,560.47**
Total Fund: 1GB113		**7,416.79**	**7,416.79**	**0.00**	**3,614.81**	**0.00**	**3,614.81**	**3,801.98**	**8,500.00**	**11,370.73**	**5,560.47**	**5,560.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB114 - Callahan Family Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,686.73	3,686.73	0.00	3,800.00	0.00	3,800.00	(113.27)	4,000.00	4,000.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**3,686.73**	**3,686.73**	**0.00**	**3,800.00**	**0.00**	**3,800.00**	**(113.27)**	**4,000.00**	**4,000.00**	**2,500.00**	**2,500.00**
Total Org: UBDEAN		**3,686.73**	**3,686.73**	**0.00**	**3,800.00**	**0.00**	**3,800.00**	**(113.27)**	**4,000.00**	**4,000.00**	**2,500.00**	**2,500.00**
Total Fund: 1GB114		**3,686.73**	**3,686.73**	**0.00**	**3,800.00**	**0.00**	**3,800.00**	**(113.27)**	**4,000.00**	**4,000.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB116 - Foster Scholarship/COLSA												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,403.97	1,403.97	0.00	1,500.00	0.00	1,500.00	(96.03)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		**1,403.97**	**1,403.97**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(96.03)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,403.97**	**1,403.97**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(96.03)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GB116		**1,403.97**	**1,403.97**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(96.03)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB117 - FR Parsons/boutwell Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	474.00	0.00	2,304.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**	**615.00**	**0.00**	**2,304.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.59	549.29	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,789.37	4,789.37	0.00	294.75	0.00	294.75	4,494.62	0.00	1,248.79	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.19	146.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.83	0.00	0.00
Subtotal Account Pool: 71		**4,789.37**	**4,789.37**	**0.00**	**794.75**	**0.00**	**794.75**	**3,994.62**	**270.78**	**2,039.10**	**0.00**	**0.00**
Total Org: UBNREN		**4,789.37**	**4,789.37**	**0.00**	**794.75**	**0.00**	**794.75**	**3,994.62**	**462.78**	**2,654.10**	**0.00**	**2,304.00**
Total Fund: 1GB117		**4,789.37**	**4,789.37**	**0.00**	**794.75**	**0.00**	**794.75**	**3,994.62**	**462.78**	**2,654.10**	**0.00**	**2,304.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB118 - Avery Rich Scholarship												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,484.70	1,484.70	0.00	2,500.00	0.00	2,500.00	(1,015.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,484.70**	**1,484.70**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,015.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**1,484.70**	**1,484.70**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,015.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB118		**1,484.70**	**1,484.70**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,015.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB119 - Lou & Lutza Smith Scholarship												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	21,312.11	21,312.11	0.00	30,500.00	0.00	30,500.00	(9,187.89)	16,000.00	16,000.00	26,000.00	26,000.00
Subtotal Account Pool: 72		**21,312.11**	**21,312.11**	**0.00**	**30,500.00**	**0.00**	**30,500.00**	**(9,187.89)**	**16,000.00**	**16,000.00**	**26,000.00**	**26,000.00**
Total Org: UBBIOL		**21,312.11**	**21,312.11**	**0.00**	**30,500.00**	**0.00**	**30,500.00**	**(9,187.89)**	**16,000.00**	**16,000.00**	**26,000.00**	**26,000.00**
Total Fund: 1GB119		**21,312.11**	**21,312.11**	**0.00**	**30,500.00**	**0.00**	**30,500.00**	**(9,187.89)**	**16,000.00**	**16,000.00**	**26,000.00**	**26,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB120 - Grange-Webster Scholarship												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,091.39	4,091.39	0.00	1,500.00	0.00	1,500.00	2,591.39	1,200.00	1,200.00	3,800.00	3,800.00
Subtotal Account Pool: 72		**4,091.39**	**4,091.39**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**2,591.39**	**1,200.00**	**1,200.00**	**3,800.00**	**3,800.00**
Total Org: UBDEAN		**4,091.39**	**4,091.39**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**2,591.39**	**1,200.00**	**1,200.00**	**3,800.00**	**3,800.00**
Total Fund: 1GB120		**4,091.39**	**4,091.39**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**2,591.39**	**1,200.00**	**1,200.00**	**3,800.00**	**3,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB121 - Dickie Family Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	20,210.54	20,210.54	0.00	23,000.00	0.00	23,000.00	(2,789.46)	17,000.00	17,000.00	15,500.00	15,500.00
Subtotal Account Pool: 72		**20,210.54**	**20,210.54**	**0.00**	**23,000.00**	**0.00**	**23,000.00**	**(2,789.46)**	**17,000.00**	**17,000.00**	**15,500.00**	**15,500.00**
Total Org: UBDEAN		**20,210.54**	**20,210.54**	**0.00**	**23,000.00**	**0.00**	**23,000.00**	**(2,789.46)**	**17,000.00**	**17,000.00**	**15,500.00**	**15,500.00**
Total Fund: 1GB121		**20,210.54**	**20,210.54**	**0.00**	**23,000.00**	**0.00**	**23,000.00**	**(2,789.46)**	**17,000.00**	**17,000.00**	**15,500.00**	**15,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB122 - Oliver Hubbard Biology Endow												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,965.04	20,296.07	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.95	445.95	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,410.99**	**20,742.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,034.95	9,323.29	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,034.95**	**9,323.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	115,790.25	115,790.25	0.00	0.00	0.00	0.00	115,790.25	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,362.00	7,362.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,038.52	23,038.52	0.00	0.00
Subtotal Account Pool: 71		**115,790.25**	**115,790.25**	**0.00**	**0.00**	**0.00**	**0.00**	**115,790.25**	**30,400.52**	**30,400.52**	**0.00**	**0.00**
Total Org: UBDEAN		**115,790.25**	**115,790.25**	**0.00**	**0.00**	**0.00**	**0.00**	**115,790.25**	**78,846.46**	**60,465.83**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB122 - Oliver Hubbard Biology Endow											
Org: UBNRHA - PI Heidi Asbjornsen			**Org Mgr: Dupere, Christine M**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	2,277.00	12,144.00	2,656.50	14,800.50	(14,800.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,277.00**	**12,144.00**	**2,656.50**	**14,800.50**	**(14,800.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,179.50	0.00	11,179.50	(11,179.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**13,189.50**	**0.00**	**13,189.50**	**(13,189.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRHA	**0.00**	**0.00**	**2,277.00**	**25,333.50**	**2,656.50**	**27,990.00**	**(27,990.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB122	**115,790.25**	**115,790.25**	**2,277.00**	**25,333.50**	**2,656.50**	**27,990.00**	**87,800.25**	**78,846.46**	**60,465.83**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB123 - Herbert Soule Scholarship Fund											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	959.30	959.30	0.00	0.00	0.00	0.00	959.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**959.30**	**959.30**	**0.00**	**0.00**	**0.00**	**0.00**	**959.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBS	**959.30**	**959.30**	**0.00**	**0.00**	**0.00**	**0.00**	**959.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB123	**959.30**	**959.30**	**0.00**	**0.00**	**0.00**	**0.00**	**959.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB124 - Bearcamp Valley Garden Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	(250.00)	750.00	0.00	750.00	(750.00)	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(250.00)**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Org: UBDEAN	**0.00**	**0.00**	**(250.00)**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Fund: 1GB124	**0.00**	**0.00**	**(250.00)**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB133 - Dr E Elizabeth French Memorial												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,453.70	1,453.70	0.00	0.00	0.00	0.00	1,453.70	1,000.00	2,500.00	1,700.00	1,700.00
Subtotal Account Pool: 72		**1,453.70**	**1,453.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.70**	**1,000.00**	**2,500.00**	**1,700.00**	**1,700.00**
Total Org: UBMCBS		**1,453.70**	**1,453.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.70**	**1,000.00**	**2,500.00**	**1,700.00**	**1,700.00**
Total Fund: 1GB133		**1,453.70**	**1,453.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.70**	**1,000.00**	**2,500.00**	**1,700.00**	**1,700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB135 - Evelyn Jardine Scholarship											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	570.13	570.13	0.00	750.00	0.00	750.00	(179.87)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**570.13**	**570.13**	**0.00**	**750.00**	**0.00**	**750.00**	**(179.87)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UBMCBS	**570.13**	**570.13**	**0.00**	**750.00**	**0.00**	**750.00**	**(179.87)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GB135	**570.13**	**570.13**	**0.00**	**750.00**	**0.00**	**750.00**	**(179.87)**	**500.00**	**500.00**	**500.00**	**500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB136 - Pamela Low Scholarship Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,541.93	5,541.93	0.00	6,000.00	0.00	6,000.00	(458.07)	6,000.00	6,000.00	5,100.00	5,100.00
Subtotal Account Pool: 72		**5,541.93**	**5,541.93**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(458.07)**	**6,000.00**	**6,000.00**	**5,100.00**	**5,100.00**
Total Org: UBMCBS		**5,541.93**	**5,541.93**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(458.07)**	**6,000.00**	**6,000.00**	**5,100.00**	**5,100.00**
Total Fund: 1GB136		**5,541.93**	**5,541.93**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(458.07)**	**6,000.00**	**6,000.00**	**5,100.00**	**5,100.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB139 - COLSA Dairy Classes Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**	**0.00**	**0.00**
Total Fund: 1GB139	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB140 - Asthma Study											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.01	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**	**0.00**	**0.00**
Total Fund: 1GB140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1.01**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB141 - Pfizer Program Fund											
Org: UBMCBS - Molecular, Cellular, & Biomedical S			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.19	8.19	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.19**	**8.19**	**0.00**	**0.00**
Total Org: UBMCBS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.19**	**8.19**	**0.00**	**0.00**
Total Fund: 1GB141	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.19**	**8.19**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB142 - James Byers Start Up Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,450.01	4,450.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,450.01**	**4,450.01**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.80	373.80
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.80**	**373.80**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.06	296.06	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.06**	**296.06**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.06**	**296.06**	**4,823.81**	**4,823.81**
Total Fund: 1GB142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.06**	**296.06**	**4,823.81**	**4,823.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB146 - Pest Management Gift Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	312.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**78.00**	**0.00**	**78.00**	**(78.00)**	**0.00**	**312.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.55	0.00	6.55	(6.55)	0.00	26.21	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**6.55**	**0.00**	**6.55**	**(6.55)**	**0.00**	**26.21**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	453.84	50.00	503.84	(503.84)	715.19	1,309.30	0.00	0.00
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	181.67	0.00	181.67	(181.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**635.51**	**50.00**	**685.51**	**(685.51)**	**757.19**	**1,351.30**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**720.06**	**50.00**	**770.06**	**(770.06)**	**757.19**	**1,689.51**	**0.00**	**0.00**
Total Fund: 1GB146	**0.00**	**0.00**	**0.00**	**720.06**	**50.00**	**770.06**	**(770.06)**	**757.19**	**1,689.51**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB148 - Genetech Equil Electriphor Gif											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.86	346.86	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**
Total Fund: 1GB148	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB149 - Fair Winds Farm Equine Sclrshp												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,794.54	1,794.54	0.00	1,000.00	0.00	1,000.00	794.54	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**1,794.54**	**1,794.54**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**794.54**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,794.54**	**1,794.54**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**794.54**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GB149		**1,794.54**	**1,794.54**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**794.54**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: UBBICS - PI Charles G Schwab			**Org Mgr: McGlone, Tammy M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UBBICS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.75	182.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.75**	**182.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.62	208.62
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.50	97.23	1,410.17	1,932.93
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.50**	**97.23**	**1,618.79**	**2,710.37**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**329.25**	**279.98**	**1,618.79**	**2,710.37**
Total Fund: 1GB150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**329.25**	**279.98**	**1,618.78**	**2,710.36**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB151 - Paine Fund for Freshwater Research												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,344.09	0.00	2,344.09	(2,344.09)	2,553.99	4,220.48	0.00	643.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,344.09**	**0.00**	**2,344.09**	**(2,344.09)**	**2,801.99**	**4,468.48**	**0.00**	**643.30**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,977.90	4,977.90	0.00	0.00	0.00	0.00	4,977.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,977.90**	**4,977.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,977.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**4,977.90**	**4,977.90**	**0.00**	**2,344.09**	**0.00**	**2,344.09**	**2,633.81**	**2,801.99**	**4,468.48**	**0.00**	**643.30**
Total Fund: 1GB151		**4,977.90**	**4,977.90**	**0.00**	**2,344.09**	**0.00**	**2,344.09**	**2,633.81**	**2,801.99**	**4,468.48**	**0.00**	**643.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB152 - Nancy Coutu Memorial Scholarship												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	361.44	361.44	0.00	600.00	0.00	600.00	(238.56)	0.00	0.00	350.00	350.00
Subtotal Account Pool: 72		**361.44**	**361.44**	**0.00**	**600.00**	**0.00**	**600.00**	**(238.56)**	**0.00**	**0.00**	**350.00**	**350.00**
Total Org: UBNREN		**361.44**	**361.44**	**0.00**	**600.00**	**0.00**	**600.00**	**(238.56)**	**0.00**	**0.00**	**350.00**	**350.00**
Total Fund: 1GB152		**361.44**	**361.44**	**0.00**	**600.00**	**0.00**	**600.00**	**(238.56)**	**0.00**	**0.00**	**350.00**	**350.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB157 - College Woods Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,646.28	1,646.28	0.00	2,250.00	0.00	2,250.00	(603.72)	2,500.00	2,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**1,646.28**	**1,646.28**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(603.72)**	**2,500.00**	**2,500.00**	**1,500.00**	**1,500.00**
Total Org: UBDEAN		**1,646.28**	**1,646.28**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(603.72)**	**2,500.00**	**2,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GB157		**1,646.28**	**1,646.28**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(603.72)**	**2,500.00**	**2,500.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB158 - Zsigray Academic Enrichment Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	782.80	1,782.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	800.00	800.00	600.00	600.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,590.16	5,590.16	0.00	0.00	0.00	0.00	5,590.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,590.16**	**5,590.16**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**3,790.16**	**1,582.80**	**3,782.80**	**600.00**	**600.00**
Total Org: UBMCBS		**5,590.16**	**5,590.16**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**3,790.16**	**1,582.80**	**3,782.80**	**600.00**	**600.00**
Total Fund: 1GB158		**5,590.16**	**5,590.16**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**3,790.16**	**1,582.80**	**3,782.80**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB161 - Thomas Fairchild Fund for Animal Sc												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	1,095.37	1,095.37	0.00	0.00	0.00	0.00	1,095.37	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.90	58.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.07	29.07
Subtotal Account Pool: 71		**1,095.37**	**1,095.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,095.37**	**0.00**	**0.00**	**87.97**	**87.97**
Total Org: UBDEAN		**1,095.37**	**1,095.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,095.37**	**0.00**	**0.00**	**87.97**	**87.97**
Total Fund: 1GB161		**1,095.37**	**1,095.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,095.37**	**0.00**	**0.00**	**87.97**	**87.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB162 - Bluefin Tuna Research - Lutcavage												
Org: UBBIML - PI Molly Lutcavage				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	92.36	19,107.64	19,200.00	(19,200.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,101.80	0.00	4,101.80	(4,101.80)	6,710.64	17,819.92	0.00	1,405.32
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	296.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**300.00**	**4,494.16**	**19,107.64**	**23,601.80**	**(23,601.80)**	**6,710.64**	**18,527.92**	**0.00**	**1,405.32**
Total Org: UBBIML		**0.00**	**0.00**	**300.00**	**4,494.16**	**19,107.64**	**23,601.80**	**(23,601.80)**	**6,710.64**	**18,527.92**	**0.00**	**1,405.32**
Total Fund: 1GB162		**0.00**	**0.00**	**300.00**	**4,494.16**	**19,107.64**	**23,601.80**	**(23,601.80)**	**6,710.64**	**18,527.92**	**0.00**	**1,405.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB163 - Brown Cedar Research											
Org: UBNREN - Natural Resources & The Environment			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	219.47	426.71	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**219.47**	**426.71**	**0.00**	**0.00**
Total Org: UBNREN	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**219.47**	**426.71**	**0.00**	**0.00**
Total Fund: 1GB163	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**219.47**	**426.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB164 - Marietta & Jane Carr Endowed Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,813.50	5,813.50	0.00	0.00	0.00	0.00	5,813.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,813.50**	**5,813.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,813.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**5,813.50**	**5,813.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,813.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB164		**5,813.50**	**5,813.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,813.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB168 - Dairy Calf Research Gift Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	240.86	240.86	(240.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	101.25	0.00	101.25	(101.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.75	154.29	0.00	154.29	(154.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**59.75**	**255.54**	**240.86**	**496.40**	**(496.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL		**0.00**	**0.00**	**59.75**	**255.54**	**240.86**	**496.40**	**(496.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB168		**0.00**	**0.00**	**59.75**	**255.54**	**240.86**	**496.40**	**(496.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB170 - Young Plant Center Gift Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.95**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.95**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB170 - Young Plant Center Gift Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	503.93	679.93
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.80
711100	Supplies-General	0.00	0.00	26.66	608.69	0.00	608.69	(608.69)	650.96	886.64	409.83	608.71
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.92
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.08	35.08	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25	40.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.65	151.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**26.66**	**608.69**	**0.00**	**608.69**	**(608.69)**	**913.04**	**1,148.72**	**1,402.66**	**2,080.26**
Total Org: UBDEAN		**0.00**	**0.00**	**26.66**	**608.69**	**0.00**	**608.69**	**(608.69)**	**913.04**	**1,148.72**	**1,402.66**	**2,080.26**
Total Fund: 1GB170		**0.00**	**0.00**	**26.66**	**608.69**	**0.00**	**608.69**	**(608.69)**	**950.99**	**1,148.72**	**1,402.66**	**2,080.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB171 - Project SMART Gift Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,132.51	0.00	1,132.51	(1,132.51)	0.00	450.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,132.51**	**0.00**	**1,132.51**	**(1,132.51)**	**0.00**	**450.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,844.61	14,844.61
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,844.61**	**14,844.61**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**1,192.51**	**0.00**	**1,192.51**	**(1,192.51)**	**0.00**	**450.00**	**14,844.61**	**14,844.61**
Total Fund: 1GB171	**0.00**	**0.00**	**0.00**	**1,192.51**	**0.00**	**1,192.51**	**(1,192.51)**	**0.00**	**450.00**	**14,844.61**	**14,844.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB172 - Sawmill Renovation Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20
711100	Supplies-General	0.00	0.00	0.00	1,278.83	0.00	1,278.83	(1,278.83)	1,096.07	1,096.07	898.69	1,021.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.39	116.54
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,278.83**	**0.00**	**1,278.83**	**(1,278.83)**	**1,096.07**	**1,096.07**	**978.08**	**1,172.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**1,278.83**	**0.00**	**1,278.83**	**(1,278.83)**	**1,096.07**	**1,096.07**	**9,228.08**	**9,422.98**
Total Fund: 1GB172		**0.00**	**0.00**	**0.00**	**1,278.83**	**0.00**	**1,278.83**	**(1,278.83)**	**1,096.07**	**1,096.07**	**9,228.08**	**9,422.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**968.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**968.00**
Total Fund: 1GB173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**968.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB176 - Woodlands Gift Fund											
Org: UBNWTI - Woodlands Trail Improvements			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	0.00	48.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.00**	**0.00**	**48.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.84	487.84
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487.84**	**487.84**
Total Org: UBNWTI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.00**	**487.84**	**535.84**
Total Fund: 1GB176	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.00**	**487.84**	**535.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB177 - PCR & Electrophoresis Equip											
Org: UBMCDS - PI Deena J Small			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,229.00**
Total Org: UBMCDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,229.00**
Total Fund: 1GB177	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,229.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB178 - UNH Organic Dairy Development Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Fund: 1GB178	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB179 - UNH Seagrass Gift Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**35.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**35.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB179 - UNH Seagrass Gift Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,089.55	9,089.55	0.00	9,426.20
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,191.14	19,191.14
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.19	1,020.19	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	11,161.11	11,161.11	0.00	11,161.11	(11,161.11)	41,361.46	31,866.86	37,058.80	71,837.51
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,807.51	6,807.51
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,992.71	5,992.71	9,076.50	10,198.90
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.13	266.13	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.60	61.60	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,550.60	30,550.60	10,965.56	11,335.16
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.01	810.01	3,873.00	9,541.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.80	953.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,161.11**	**11,161.11**	**0.00**	**11,161.11**	**(11,161.11)**	**89,152.25**	**79,657.65**	**87,809.31**	**139,291.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.70	768.70	1,612.07	2,403.88
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,855.15	4,855.15	0.00	4,855.15	(4,855.15)	21,888.34	17,615.65	23,162.35	39,676.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,566.29	2,566.29	921.12	952.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,855.15**	**4,855.15**	**0.00**	**4,855.15**	**(4,855.15)**	**25,223.33**	**20,950.64**	**25,695.54**	**43,032.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,084.65	2,084.65	1,104.92	1,104.92
710200	Foreign Travel	0.00	0.00	0.00	280.22	0.00	280.22	(280.22)	5,629.64	5,672.64	13,224.32	14,899.96
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	1,377.50	1,377.50
711100	Supplies-General	0.00	0.00	0.00	(428.36)	0.00	(428.36)	428.36	2,155.03	2,155.03	22,985.18	27,770.17
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.75	349.75
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15	43.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454.62	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.45	43.45	0.00	67.41
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.34	132.34	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.70	62.70
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.85	621.85	0.00	41.50
717200	Other Professional Services-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	1,200.00	1,200.00	25,342.00	33,242.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.36	242.35
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.11	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.85	149.85	209.70	330.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	155.45
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	235.95	235.95
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**300.00**	**0.00**	**(148.14)**	**0.00**	**(148.14)**	**448.14**	**12,756.81**	**14,457.54**	**65,118.48**	**79,923.65**
Total Org: UBNREN		**0.00**	**300.00**	**16,016.26**	**15,868.12**	**0.00**	**15,868.12**	**(15,568.12)**	**127,132.39**	**115,065.83**	**178,623.33**	**262,248.06**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB179 - UNH Seagrass Gift Fund											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,552.00)	(13,552.00)	4,928.00	13,552.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,552.00)**	**(13,552.00)**	**4,928.00**	**13,552.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,138.39)	(1,138.39)	413.96	1,138.39
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,138.39)**	**(1,138.39)**	**413.96**	**1,138.39**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,690.39)**	**(14,690.39)**	**5,341.96**	**14,690.39**
Total Fund: 1GB179	**0.00**	**300.00**	**16,016.26**	**15,868.12**	**0.00**	**15,868.12**	**(15,568.12)**	**112,477.00**	**100,410.44**	**183,965.29**	**276,938.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB181 - Robert & Maureen Zock Scholarship											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 1GB181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB182 - College Woods Coalition											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.72	0.00	6.72	(6.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**6.72**	**0.00**	**6.72**	**(6.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	856.55	200.00	1,056.55	(1,056.55)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.48	10.48
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,156.55**	**200.00**	**2,356.55**	**(2,356.55)**	**0.00**	**0.00**	**10.48**	**10.48**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**2,243.27**	**200.00**	**2,443.27**	**(2,443.27)**	**0.00**	**0.00**	**10.48**	**10.48**
Total Fund: 1GB182	**0.00**	**0.00**	**0.00**	**2,243.27**	**200.00**	**2,443.27**	**(2,443.27)**	**0.00**	**0.00**	**10.48**	**10.48**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(166.64)	2,833.35	3,611.11	6,444.46	(6,444.46)	10,388.83	11,166.60	5,446.30	9,422.10
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.51	140.51	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(166.64)**	**2,958.35**	**3,611.11**	**6,569.46**	**(6,569.46)**	**10,529.34**	**11,307.11**	**6,946.30**	**10,922.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	126.00	126.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(72.50)	1,232.51	1,570.83	2,803.34	(2,803.34)	4,739.66	5,086.33	2,505.30	4,332.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**(72.50)**	**1,243.01**	**1,570.83**	**2,813.84**	**(2,813.84)**	**4,739.66**	**5,086.33**	**2,631.30**	**4,458.54**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.00	339.00	525.00	525.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	155.00	155.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.02	194.02
711100	Supplies-General	0.00	0.00	0.00	1,124.10	0.00	1,124.10	(1,124.10)	0.00	290.00	4,018.81	4,018.81
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.00	1,072.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.01	35.01	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.96	178.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	2,619.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,264.10**	**0.00**	**2,264.10**	**(2,264.10)**	**702.97**	**3,612.02**	**7,239.83**	**7,239.83**
Total Org: UBBIOL		**0.00**	**0.00**	**(239.14)**	**6,465.46**	**5,181.94**	**11,647.40**	**(11,647.40)**	**15,971.97**	**20,005.46**	**16,817.43**	**22,620.47**
Total Fund: 1GB184		**0.00**	**0.00**	**(239.14)**	**6,465.46**	**5,181.94**	**11,647.40**	**(11,647.40)**	**15,971.97**	**20,005.46**	**16,817.43**	**22,620.47**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB187 - Edith & Allen Neff Forestry Schlrsh												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,356.38	1,356.38	0.00	0.00	0.00	0.00	1,356.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,356.38**	**1,356.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,356.38**	**1,356.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB187		**1,356.38**	**1,356.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB189 - Environmental Sciences Program Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846.25	1,846.25	1,950.00	3,218.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,846.25**	**1,846.25**	**1,955.00**	**3,223.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.80	1,033.71
711100	Supplies-General	0.00	0.00	0.00	107.77	60.00	167.77	(167.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.14	87.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.85	103.85	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**107.77**	**60.00**	**167.77**	**(167.77)**	**103.85**	**103.85**	**450.94**	**1,120.85**
Total Org: UBNREN		**0.00**	**0.00**	**0.00**	**2,275.77**	**60.00**	**2,335.77**	**(2,335.77)**	**1,950.10**	**1,950.10**	**2,405.94**	**4,344.60**
Total Fund: 1GB189		**0.00**	**0.00**	**0.00**	**2,275.77**	**60.00**	**2,335.77**	**(2,335.77)**	**1,950.10**	**1,950.10**	**2,405.94**	**4,344.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB191 - Wildlife Ecology Gift Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.00**	**1,850.00**	**0.00**	**0.00**
Total Org: UBNREN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.00**	**1,850.00**	**0.00**	**0.00**
Total Fund: 1GB191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.00**	**1,850.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB192 - George Frick Fellowship-Res Econom												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,078.97	2,078.97	0.00	800.00	0.00	800.00	1,278.97	750.00	750.00	1,000.00	1,500.00
Subtotal Account Pool: 72		**2,078.97**	**2,078.97**	**0.00**	**800.00**	**0.00**	**800.00**	**1,278.97**	**750.00**	**750.00**	**1,000.00**	**1,500.00**
Total Org: UBNREN		**2,078.97**	**2,078.97**	**0.00**	**800.00**	**0.00**	**800.00**	**1,278.97**	**750.00**	**750.00**	**1,000.00**	**1,500.00**
Total Fund: 1GB192		**2,078.97**	**2,078.97**	**0.00**	**800.00**	**0.00**	**800.00**	**1,278.97**	**750.00**	**750.00**	**1,000.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB193 - Babe Chagnon Scholarship Fund											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB193	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB194 - Karabelas Faculty Development Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.09	3,250.09	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.46	1,405.46	745.03	4,859.89
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.75	1,785.75	0.00	1,253.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.23	254.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,195.53**	**7,195.53**	**745.03**	**6,156.48**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,195.53**	**7,195.53**	**745.03**	**6,156.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB194 - Karabelas Faculty Development Fund												
Org: UBMCDT - PI David Townson				**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support												
711	Supplies	0.00	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(22,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCDT		**0.00**	**(22,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB194 - Karabelas Faculty Development Fund												
Org: UBMCFC - PI Feixia Chu				**Org Mgr: Chu, Feixia**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,742.37	0.00	1,742.37	(1,742.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	870.00	0.00	870.00	(870.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	25.50	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(26,000.00)**	**25.50**	**2,637.87**	**0.00**	**2,637.87**	**(28,637.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCFC		**0.00**	**(26,000.00)**	**25.50**	**2,637.87**	**0.00**	**2,637.87**	**(28,637.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB194		**0.00**	**(48,000.00)**	**25.50**	**2,637.87**	**0.00**	**2,637.87**	**(50,637.87)**	**7,195.53**	**7,195.53**	**745.03**	**6,156.48**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB195 - Charles E. Warren Memorial Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,212.95	1,212.95	0.00	0.00	0.00	0.00	1,212.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,212.95**	**1,212.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,212.95**	**1,212.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB195		**1,212.95**	**1,212.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB196 - Drs Lorus & Margery Milne Scholrshp												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	15,684.08	15,684.08	0.00	18,700.00	0.00	18,700.00	(3,015.92)	21,250.00	21,250.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**15,684.08**	**15,684.08**	**0.00**	**18,700.00**	**0.00**	**18,700.00**	**(3,015.92)**	**21,250.00**	**21,250.00**	**5,000.00**	**5,000.00**
Total Org: UBDEAN		**15,684.08**	**15,684.08**	**0.00**	**18,700.00**	**0.00**	**18,700.00**	**(3,015.92)**	**21,250.00**	**21,250.00**	**5,000.00**	**5,000.00**
Total Fund: 1GB196		**15,684.08**	**15,684.08**	**0.00**	**18,700.00**	**0.00**	**18,700.00**	**(3,015.92)**	**21,250.00**	**21,250.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB197 - Horticulture Gift Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,856.05
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,856.05**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,856.05**
Total Fund: 1GB197	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,856.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB198 - Spider Research Miscellaneous Gifts												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	233.30	561.88	85.00	646.88	(646.88)	466.89	466.89	2,280.79	2,702.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.93	43.93
716100	Rentals & Leases-General	0.00	0.00	21.00	191.52	0.00	191.52	(191.52)	191.10	254.10	224.00	322.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**254.30**	**753.40**	**85.00**	**838.40**	**(838.40)**	**657.99**	**720.99**	**2,548.72**	**3,068.35**
Total Org: UBBIOL		**0.00**	**0.00**	**254.30**	**753.40**	**85.00**	**838.40**	**(838.40)**	**657.99**	**720.99**	**2,548.72**	**3,068.35**
Total Fund: 1GB198		**0.00**	**0.00**	**254.30**	**753.40**	**85.00**	**838.40**	**(838.40)**	**657.99**	**720.99**	**2,548.72**	**3,068.35**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB200 - Development of Instr Materials-Biol											
Org: UBBISM - PI Subhash Minocha			**Org Mgr: McGlone, Tammy M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.98	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.98**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**0.00**
Total Org: UBBISM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,095.98**	**0.00**	**0.00**
Total Fund: 1GB200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,095.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB201 - Carberry '82 Fund- Biological Scien												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,026.73	2,026.73	0.00	0.00	0.00	0.00	2,026.73	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**2,026.73**	**2,026.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,026.73**	**0.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBBIOL		**2,026.73**	**2,026.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,026.73**	**0.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GB201		**2,026.73**	**2,026.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,026.73**	**0.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB202 - Therapeutic Riding Program Gift Fnd												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**224.00**	**0.00**	**224.00**	**(224.00)**	**0.00**	**0.00**	**0.00**	**2,250.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**224.00**	**0.00**	**224.00**	**(224.00)**	**0.00**	**0.00**	**7,500.00**	**9,750.00**
Total Fund: 1GB202		**0.00**	**0.00**	**0.00**	**224.00**	**0.00**	**224.00**	**(224.00)**	**0.00**	**0.00**	**7,500.00**	**9,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB203 - Dairy Center Gift Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.05	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.05**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,281.09	12,281.09	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,281.09**	**12,281.09**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,570.14**	**12,281.09**	**0.00**	**0.00**
Total Fund: 1GB203	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,570.14**	**12,281.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB204 - Equine Science Program Gifts												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.40	76.40	44.00	44.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.95	956.95	303.60	303.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.80	384.80	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,613.25	0.00	1,613.25	(1,613.25)	5,551.45	5,631.44	3,999.82	4,418.35
713000	Printing & Copying-General	0.00	0.00	0.00	337.74	0.00	337.74	(337.74)	40.00	331.44	99.97	99.97
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.40	196.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00	894.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	665.00	188.80	1,007.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,950.99**	**0.00**	**1,950.99**	**(1,950.99)**	**7,473.60**	**8,210.03**	**7,076.59**	**8,513.92**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**1,950.99**	**0.00**	**1,950.99**	**(1,950.99)**	**7,473.60**	**8,210.03**	**7,076.59**	**8,513.92**
Total Fund: 1GB204		**0.00**	**0.00**	**0.00**	**1,950.99**	**0.00**	**1,950.99**	**(1,950.99)**	**7,473.60**	**8,210.03**	**7,076.59**	**8,513.92**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB206 - Lamprey River Watershed Project												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	38.85	0.00	38.85	(38.85)	118.50	118.50	0.00	62.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.21	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.88	148.88	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.72	39.72
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.50	936.28	169.05	169.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**38.85**	**0.00**	**38.85**	**(38.85)**	**602.88**	**1,239.87**	**958.77**	**1,021.22**
Total Org: UBNREN		**0.00**	**0.00**	**0.00**	**38.85**	**0.00**	**38.85**	**(38.85)**	**602.88**	**1,239.87**	**958.77**	**1,021.22**
Total Fund: 1GB206		**0.00**	**0.00**	**0.00**	**38.85**	**0.00**	**38.85**	**(38.85)**	**602.88**	**1,239.87**	**958.77**	**1,021.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB208 - Huntington Family Scholarship Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,552.59	3,552.59	0.00	1,400.00	0.00	1,400.00	2,152.59	2,000.00	2,000.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**3,552.59**	**3,552.59**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**2,152.59**	**2,000.00**	**2,000.00**	**1,200.00**	**1,200.00**
Total Org: UBDEAN		**3,552.59**	**3,552.59**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**2,152.59**	**2,000.00**	**2,000.00**	**1,200.00**	**1,200.00**
Total Fund: 1GB208		**3,552.59**	**3,552.59**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**2,152.59**	**2,000.00**	**2,000.00**	**1,200.00**	**1,200.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB209 - Thompson Forestry Scholarship												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,133.11	1,133.11	0.00	0.00	0.00	0.00	1,133.11	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 72		**1,133.11**	**1,133.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,133.11**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Total Org: UBNREN		**1,133.11**	**1,133.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,133.11**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Total Fund: 1GB209		**1,133.11**	**1,133.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,133.11**	**0.00**	**0.00**	**1,100.00**	**1,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB211 - MCBS - Nutrition Gifts												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	196.70	0.00	196.70	(196.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	147.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.50	307.00	763.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**196.70**	**0.00**	**196.70**	**(196.70)**	**0.00**	**857.50**	**307.00**	**910.25**
Total Org: UBMCBS		**0.00**	**0.00**	**0.00**	**196.70**	**0.00**	**196.70**	**(196.70)**	**0.00**	**857.50**	**307.00**	**910.25**
Total Fund: 1GB211		**0.00**	**0.00**	**0.00**	**196.70**	**0.00**	**196.70**	**(196.70)**	**0.00**	**857.50**	**307.00**	**910.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB212 - Lawrence K Smith Natural Res Schol											
Org: UBNREN - Natural Resources & The Environment			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,136.13	1,136.13	0.00	0.00	0.00	0.00	1,136.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,136.13**	**1,136.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,136.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNREN	**1,136.13**	**1,136.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,136.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB212	**1,136.13**	**1,136.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,136.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB213 - Warmth for the Millyard Project												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	150.81	0.00	150.81	(150.81)	0.00	111.97	195.00	195.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.25	206.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**150.81**	**0.00**	**150.81**	**(150.81)**	**206.25**	**318.22**	**195.00**	**195.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**150.81**	**0.00**	**150.81**	**(150.81)**	**206.25**	**318.22**	**195.00**	**195.00**
Total Fund: 1GB213		**0.00**	**0.00**	**0.00**	**150.81**	**0.00**	**150.81**	**(150.81)**	**206.25**	**318.22**	**195.00**	**195.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB214 - Colostrum Research Gift Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,688.10	0.00	1,688.10	(1,688.10)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.57	2,250.57	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	515.17	515.17	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.62	122.62	0.00	16.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,785.60**	**0.00**	**1,785.60**	**(1,785.60)**	**2,948.36**	**3,295.29**	**0.00**	**16.61**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**1,785.60**	**0.00**	**1,785.60**	**(1,785.60)**	**2,948.36**	**3,295.29**	**0.00**	**16.61**
Total Fund: 1GB214		**0.00**	**0.00**	**0.00**	**1,785.60**	**0.00**	**1,785.60**	**(1,785.60)**	**2,948.36**	**3,295.29**	**0.00**	**16.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB215 - Hubbard Perkins Livestock Education											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	1,371.04	1,371.04	0.00	0.00	0.00	0.00	1,371.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,371.04**	**1,371.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,371.04**	**1,371.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB215	**1,371.04**	**1,371.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.04**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB216 - Phelan Family Fund											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,217.38	1,217.38	0.00	0.00	0.00	0.00	1,217.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,217.38**	**1,217.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS	**1,217.38**	**1,217.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB216	**1,217.38**	**1,217.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.38**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB220 - Friblet Marine Research Fund											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB220	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB221 - Cole Kitchen Equipment Fund												
Org: UBTSFS - Food Services Management				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	719.98	0.00	719.98	(719.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,850.00	0.00	3,850.00	(3,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,569.98**	**0.00**	**4,569.98**	**(4,569.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	22,151.01	0.00	22,151.01	(22,151.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**22,151.01**	**0.00**	**22,151.01**	**(22,151.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSFS		**0.00**	**0.00**	**0.00**	**26,720.99**	**0.00**	**26,720.99**	**(26,720.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB221		**0.00**	**0.00**	**0.00**	**26,720.99**	**0.00**	**26,720.99**	**(26,720.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GBGEN - BUDGET ONLY Other Gift COLSA												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	85,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,000.00**	**37,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**271,000.00**	**223,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GBGEN		**271,000.00**	**223,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB001 - Albion R Hodgon Memorial											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB001	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB002 - Dean C Smith Thompson School											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB002	**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB003 - Elinor Dodge Quasi											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,478.00	2,478.00	0.00	0.00	0.00	0.00	2,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB003	**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB004 - Dunlop Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,080.00	7,080.00	0.00	0.00	0.00	0.00	7,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,080.00**	**7,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**7,080.00**	**7,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB004	**7,080.00**	**7,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,080.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB005 - Putnam Memorial Scholarship Fd											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB005	**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB001 - Edward Cass Adams											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,045.00	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB001	**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB002 - Robert P. Ahern Mem. Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,323.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**3,323.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB002	**3,323.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,323.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB003 - Albert H. Brown Student Loan											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,547.00	7,547.00	0.00	0.00	0.00	0.00	7,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,547.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**7,547.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB003	**7,547.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,547.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB004 - Thomas W. Keller Mem. Scholars											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	955.00	955.00	0.00	0.00	0.00	0.00	955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**955.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**955.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB004	**955.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB005 - C. Hilton Boynton											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,672.00	2,672.00	0.00	0.00	0.00	0.00	2,672.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,672.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,672.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB005	**2,672.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,672.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB006 - Gertrude Burnham Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	20,274.00	20,274.00	0.00	0.00	0.00	0.00	20,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**20,274.00**	**20,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,274.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**20,274.00**	**20,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,274.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB006	**20,274.00**	**20,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,274.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB007 - Conant Scholarship Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,984.00	7,984.00	0.00	0.00	0.00	0.00	7,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,984.00**	**7,984.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,984.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**7,984.00**	**7,984.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,984.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB007	**7,984.00**	**7,984.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,984.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB008 - Crop Protection Institute											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,008.00	1,008.00	0.00	0.00	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,008.00**	**1,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,008.00**	**1,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB008	**1,008.00**	**1,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB009 - David W. Drew Memorial Scholar											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,376.00	1,376.00	0.00	0.00	0.00	0.00	1,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,376.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,376.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB009	**1,376.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB010 - Clyde & Isabel Eaton											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,796.00	1,796.00	0.00	0.00	0.00	0.00	1,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,796.00**	**1,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,796.00**	**1,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB010	**1,796.00**	**1,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB011 - Kenneth Fowler											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB011	**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB012 - Norman Hubbard Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**245.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**245.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB012	**245.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB013 - Oliver J. Hubbard Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	40,583.00	40,583.00	0.00	0.00	0.00	0.00	40,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**40,583.00**	**40,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**40,583.00**	**40,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB013	**40,583.00**	**40,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,583.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB014 - Basil & Alice Johnson											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,915.00	1,915.00	0.00	0.00	0.00	0.00	1,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,915.00**	**1,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,915.00**	**1,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB014	**1,915.00**	**1,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,915.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB015 - Gunnar B. Olsson Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB015	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB016 - Dan Heath Memorial											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	406.00	406.00	0.00	0.00	0.00	0.00	406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**406.00**	**406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**406.00**	**406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB016	**406.00**	**406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB017 - Richard A. Andrews Mem'l Award											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	185.00	185.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**185.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**185.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB017	**185.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB018 - Paul Gilman											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB018	**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB019 - Albio Hodgdon Mem'l Schol											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	380.00	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB019	**380.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB020 - Barbara M. Lucier Endowed Mem											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	622.00	622.00	0.00	0.00	0.00	0.00	622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**622.00**	**622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**622.00**	**622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB020	**622.00**	**622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**622.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB021 - George M. Moore Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	428.00	428.00	0.00	0.00	0.00	0.00	428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**428.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**428.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB021	**428.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB022 - Constance L. Rollins Memorial											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,159.00	4,159.00	0.00	0.00	0.00	0.00	4,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,159.00**	**4,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**4,159.00**	**4,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB022	**4,159.00**	**4,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB023 - Plant Science Scholarship Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB023	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB024 - James A. Purington Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,589.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,589.00**	**1,589.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,589.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,589.00**	**1,589.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,589.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB024	**1,589.00**	**1,589.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,589.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB026 - Laurence W. Slantez Memorial											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,316.00	1,316.00	0.00	0.00	0.00	0.00	1,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,316.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,316.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB026	**1,316.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,316.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB027 - Clark L. Stevens Sch. in Fore											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB027	**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB028 - Charles A. & F. W. Stone Schol											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,491.00	4,491.00	0.00	0.00	0.00	0.00	4,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,491.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**4,491.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB028	**4,491.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,491.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB029 - L.v. "cy" Tirrell Prof. Sch.											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,154.00	2,154.00	0.00	0.00	0.00	0.00	2,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,154.00**	**2,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,154.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,154.00**	**2,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,154.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB029	**2,154.00**	**2,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,154.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB030 - Agricultural Alumni Associatio											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	945.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**945.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**945.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB030	**945.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB031 - Richard B. Johnston Mem. Schol											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB031	**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB032 - Stephen W & Helen H Dyer Schlr											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,357.00	3,357.00	0.00	0.00	0.00	0.00	3,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB032	**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB033 - Ruth E. Farrington Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	51,660.00	51,660.00	0.00	0.00	0.00	0.00	51,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**51,660.00**	**51,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**51,660.00**	**51,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB033	**51,660.00**	**51,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,660.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB034 - Andrew L. Felker Sch. Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB034	**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB035 - Hood Prize Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	897.00	897.00	0.00	0.00	0.00	0.00	897.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**897.00**	**897.00**	**0.00**	**0.00**	**0.00**	**0.00**	**897.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**897.00**	**897.00**	**0.00**	**0.00**	**0.00**	**0.00**	**897.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB035	**897.00**	**897.00**	**0.00**	**0.00**	**0.00**	**0.00**	**897.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB036 - Hubbard Farms Grad. Fellow/Pou											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,265.00	6,265.00	0.00	0.00	0.00	0.00	6,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB036	**6,265.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,265.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB037 - Norma Ikawa Scholarship Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	689.00	689.00	0.00	0.00	0.00	0.00	689.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**689.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**689.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB037	**689.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB038 - Industrial Education Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	78.00	78.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB038	**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB039 - Kenneth L. Isaacs Sch. Fnd.											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,198.00	1,198.00	0.00	0.00	0.00	0.00	1,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,198.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,198.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB039	**1,198.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB040 - Lilac Endowment Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	920.00	920.00	0.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**920.00**	**920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**920.00**	**920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB040	**920.00**	**920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB041 - Lord Scholarship Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	51,666.00	51,666.00	0.00	0.00	0.00	0.00	51,666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**51,666.00**	**51,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**51,666.00**	**51,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB041	**51,666.00**	**51,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,666.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB042 - Fred W. Menns Scholarship Fun											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	351.00	351.00	0.00	0.00	0.00	0.00	351.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**351.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**351.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB042	**351.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB043 - Kenneth S. Morrow Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,108.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,108.00**	**1,108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,108.00**	**1,108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB043	**1,108.00**	**1,108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB044 - Walhowdon Farm Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**183.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**183.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB044	**183.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB045 - Martha & Theodore Frizzell											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,435.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,435.00**	**1,435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,435.00**	**1,435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB045	**1,435.00**	**1,435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,435.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB046 - Stacey Cole											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,450.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,450.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB046	**2,450.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB047 - Lloyd Hawkensen Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	790.00	790.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**790.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**790.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB047	**790.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB048 - Marty Mitchell Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	772.00	772.00	0.00	0.00	0.00	0.00	772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**772.00**	**772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**772.00**	**772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB048	**772.00**	**772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**772.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB049 - Virginia M & William L Conrad											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,630.00	1,630.00	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,630.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,630.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB049	**1,630.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB050 - Eric Wilkes Bell Mem End Award											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	754.00	754.00	0.00	0.00	0.00	0.00	754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**754.00**	**754.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**754.00**	**754.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB050	**754.00**	**754.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(20,390.90)	0.00	0.00	0.00	0.00	(20,390.90)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(20,390.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,390.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(8,870.04)	0.00	0.00	0.00	0.00	(8,870.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(8,870.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,870.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**(29,260.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,260.94)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBACAF - Colsa Academic Affairs				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61S	Student	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	178.50	1,927.16	0.00	1,927.16	(1,927.16)	1,512.00	2,180.00	516.00	1,192.00
61SNWS	College Work Study	0.00	0.00	120.08	239.13	0.00	239.13	(239.13)	702.00	993.04	452.80	452.80
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**298.58**	**2,166.29**	**0.00**	**2,166.29**	**7,833.71**	**2,214.00**	**3,173.04**	**968.80**	**1,644.80**
Account Pool: 71 - Support												
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
711100	Supplies-General	8,200.00	8,200.00	236.21	525.77	0.00	525.77	7,674.23	782.38	1,501.20	2,346.18	2,717.32
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	1,200.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	389.50	0.00	389.50	(389.50)	3,093.75	3,093.75	3,000.00	3,000.00
713000	Printing & Copying-General	1,100.00	1,100.00	333.06	333.06	466.94	800.00	300.00	299.30	1,560.90	40.00	831.17
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.95	1,276.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	110.72	63.61	93.57
716100	Rentals & Leases-General	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	135.00	135.00	(135.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	450.00	450.00	(450.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	65.09	65.09	197.41	262.50	(262.50)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,027.14	0.00	1,027.14	(1,027.14)	1,032.80	1,374.68	350.47	702.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.56	0.00	54.56	(54.56)	64.61	64.61	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	560.85	8,000.00	8,560.85	(8,560.85)	572.25	572.25	0.00	0.00
Subtotal Account Pool: 71		**20,600.00**	**20,600.00**	**634.36**	**2,955.97**	**10,449.35**	**13,405.32**	**7,194.68**	**5,945.09**	**8,278.11**	**7,093.21**	**8,637.41**
Account Pool: 72 - Student and/or Participant Support												
721	Waivers, Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBACAF		**30,600.00**	**30,600.00**	**932.94**	**5,122.26**	**10,449.35**	**15,571.61**	**15,028.39**	**8,159.09**	**11,451.15**	**8,062.01**	**10,282.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIBI - Biology Core Courses				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.00	2,625.00
711100	Supplies-General	9,750.00	9,750.00	660.37	9,950.86	7.75	9,958.61	(208.61)	10,365.82	11,318.14	3,850.61	9,855.35
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.01	531.01	504.34	696.56
713000	Printing & Copying-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	6.50	6.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.90
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,689.00	5,222.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.90	42.90	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	90.58	0.00	90.58	(90.58)	38.55	113.58	0.00	55.01
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.12	35.12	0.00	0.00
716100	Rentals & Leases-General	11,600.00	8,935.00	0.00	0.00	0.00	0.00	8,935.00	0.00	0.00	14.00	14.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,735.00	0.00	2,735.00	(2,735.00)	1,750.00	3,465.00	2,020.00	7,286.75
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.78
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	33.79	0.00	33.79	(33.79)	301.82	23.21	0.00	186.69
Subtotal Account Pool: 71		**23,950.00**	**21,285.00**	**660.37**	**12,810.23**	**7.75**	**12,817.98**	**8,467.02**	**18,754.22**	**20,780.96**	**9,020.45**	**20,936.53**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	0.00	1,700.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**0.00**	**1,700.00**
Total Org: UBBIBI		**23,950.00**	**21,285.00**	**660.37**	**12,810.23**	**7.75**	**12,817.98**	**8,467.02**	**18,754.22**	**26,530.96**	**9,020.45**	**22,636.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIEQ - Equine Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	12,275.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,287.18	11,893.73	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	105.30	0.00	104.64	0.00	104.64	0.66	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	38.81	0.00	38.81	2,111.19	470.56	354.41	228.64	228.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10.52	0.00	10.52	(10.52)	39.07	39.07	0.00	0.00
716100	Rentals & Leases-General	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	203.50	203.50	0.00	0.00
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	287.45	0.00	287.45	(287.45)	544.75	544.75	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	18.40	18.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.59	225.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,145.00**	**4,000.30**	**0.00**	**721.42**	**0.00**	**721.42**	**3,278.88**	**12,970.65**	**13,461.05**	**247.04**	**247.04**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	0.00	400.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**0.00**	**400.00**
Total Org: UBBIEQ		**16,145.00**	**4,000.30**	**0.00**	**721.42**	**0.00**	**721.42**	**3,278.88**	**12,970.65**	**15,761.05**	**247.04**	**647.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	25,000.00	49,260.00	2,307.72	39,260.16	5,000.06	44,260.22	4,999.78	14,329.62	20,000.17	14,406.25	20,000.17
611BST	Summer Salary AY Fac-Teaching	0.00	5,095.00	0.00	5,095.00	0.00	5,095.00	0.00	5,227.50	5,227.50	16,330.00	16,330.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	75,910.00	49,324.57	5,449.44	37,517.58	11,807.12	49,324.70	(0.13)	33,968.03	47,409.98	33,479.79	46,944.72
611F15	Fac Tenure Track AAUP (UNH)	2,279,241.70	2,291,319.34	319,511.16	1,799,874.44	473,827.48	2,273,701.92	17,617.42	1,751,522.84	2,302,533.00	1,756,859.62	2,324,881.43
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.55	1,844.55	0.00	0.00
611F60	Faculty NTT Research	11,184.00	13,514.39	2,078.65	11,089.22	2,425.11	13,514.33	0.06	16,345.49	22,565.40	7,042.20	11,376.65
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,896.57	29,896.57	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	18,880.00	18,880.00	4,743.54	13,905.90	5,534.14	19,440.04	(560.04)	15,618.88	26,440.13	22,029.31	27,140.06
611PSM	Summer Salaries Faculty Adjunct	0.00	5,260.00	0.00	5,260.00	0.00	5,260.00	0.00	0.00	0.00	4,520.01	4,520.01
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.25	891.25
613B91	Graduate Summer Appoint-Teaching	0.00	6,730.00	0.00	6,730.00	0.00	6,730.00	0.00	3,865.00	3,865.00	7,145.02	7,145.02
613N10	Graduate Assistant	333,419.00	333,419.00	48,758.01	264,417.63	56,884.44	321,302.07	12,116.93	275,411.03	352,502.14	301,016.54	395,250.10
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,408.06	10,725.10
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
615F10	PAT	97,758.00	114,893.63	14,472.66	88,151.77	26,742.00	114,893.77	(0.14)	75,393.65	101,527.86	79,225.77	110,732.52
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.30	266.30	0.00	0.00
616F10	Extension Educator	51,651.00	42,941.00	4,457.60	33,282.96	9,658.12	42,941.08	(0.08)	33,546.68	46,822.68	25,449.39	36,679.66
616F1R	Retro Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.43	71.43	0.00	0.00
617BLG	Operating Staff-Longevity	11,015.00	11,015.00	891.52	8,295.83	0.00	8,295.83	2,719.17	8,266.32	11,560.23	6,895.06	9,688.55
617F10	Operating Staff	101,602.14	133,157.14	10,200.00	94,907.16	38,250.00	133,157.16	(0.02)	95,462.44	133,155.30	96,569.08	134,282.10
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.41	279.41	0.00	0.00
61C	Part Time Temporary	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	12,589.60	0.00	12,589.60	(12,589.60)	8,403.36	16,845.46	6,200.02	6,200.02
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
61CPEX	Part Time Salary	0.00	0.00	4,070.73	22,800.52	6,823.82	29,624.34	(29,624.34)	14,638.16	26,806.64	33,351.58	47,149.99
61CPHX	Part Time Hourly	0.00	0.00	160.00	1,358.00	0.00	1,358.00	(1,358.00)	4,966.00	5,865.00	12,481.67	19,564.68
61KBAW	OTP - Honor & Recog Awrd	0.00	3,469.55	0.00	3,469.55	0.00	3,469.55	0.00	0.00	0.00	0.00	0.00
61S	Student	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	470.50	508.50	0.00	508.50	(508.50)	6,272.08	8,743.73	5,374.59	7,109.09
61SNWS	College Work Study	0.00	0.00	681.14	7,780.65	0.00	7,780.65	(7,780.65)	5,973.21	7,059.83	3,105.87	5,385.31
Subtotal Account Pool: 61		**3,064,660.84**	**3,137,278.62**	**418,252.67**	**2,456,294.47**	**636,952.29**	**3,093,246.76**	**44,031.86**	**2,401,943.55**	**3,171,663.31**	**2,453,781.71**	**3,255,997.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	3,025.26	6,347.84	268.76	6,337.11	420.01	6,757.12	(409.28)	3,399.32	4,861.54	4,356.98	5,061.52
65YF10	Full Fringe Benefit Distr Expe	1,138,545.90	1,150,640.29	154,933.65	898,197.51	244,778.80	1,142,976.31	7,663.98	917,606.33	1,208,864.57	919,367.76	1,225,719.73
65YP10	Nonstatus Benefit Distr (Fica)	5,701.92	6,143.76	753.84	3,639.20	1,038.07	4,677.27	1,466.49	2,958.66	4,965.31	6,080.17	8,263.54
Subtotal Account Pool: 65		**1,147,273.08**	**1,163,131.89**	**155,956.25**	**908,173.82**	**246,236.88**	**1,154,410.70**	**8,721.19**	**923,964.31**	**1,218,691.42**	**929,804.91**	**1,239,044.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	40,125.00	25,095.00	0.00	36.00	0.00	36.00	25,059.00	218.15	218.90	1,426.80	1,491.80
710100	Out-of-State Travel	0.00	0.00	0.00	2,601.81	0.00	2,601.81	(2,601.81)	2,049.06	3,956.00	3,716.15	4,161.97
710200	Foreign Travel	0.00	0.00	0.00	1,434.71	0.00	1,434.71	(1,434.71)	1,582.10	42,250.37	1,357.64	3,092.52
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	0.00	0.00	350.00	785.00	0.00	785.00	(785.00)	0.00	1,545.00	643.21	1,048.55
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	18.00	1,198.17	0.00	1,198.17	(1,198.17)	1,386.16	2,797.47	3,189.80	4,611.86
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	123.25	0.00	123.25	(123.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.43	(1,490.91)	309.41	309.41
711100	Supplies-General	46,225.00	38,225.00	3,656.88	17,551.29	37.05	17,588.34	20,636.66	15,734.06	27,050.67	16,896.30	25,030.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	25.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	224.67	0.00	224.67	(224.67)	407.04	407.04	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,000.00	6,000.00	337.30	841.69	7.80	849.49	5,150.51	5,152.92	6,262.35	3,864.31	6,262.93
714000	Postage-General	7,000.00	7,000.00	487.83	3,287.45	988.52	4,275.97	2,724.03	2,844.80	3,746.66	3,290.74	4,648.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	0.00	70.00
714030	Postage-Express Mail	0.00	0.00	79.16	554.76	0.00	554.76	(554.76)	189.97	327.94	295.40	379.66
715000	Non-Cap Equip-General	10,000.00	10,000.00	0.00	2,786.39	0.00	2,786.39	7,213.61	4,475.59	27,436.87	8,467.57	9,677.57
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	629.95	0.00	629.95	(629.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	935.17	5,105.88	1,973.00	7,078.88	921.12	6,077.39	9,218.12	819.85	847.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	869.64	0.00	869.64	(869.64)	222.08	475.32	241.76	365.29
716100	Rentals & Leases-General	24,800.00	24,800.00	21.00	206.80	3.00	209.80	24,590.20	318.50	1,734.06	559.60	1,078.60
716110	Rentals-Copier	0.00	0.00	0.00	9,740.71	0.00	9,740.71	(9,740.71)	9,973.34	10,749.17	11,218.17	12,750.89
716125	Rentals-Vehicles incl Marine	0.00	0.00	773.58	7,185.56	0.00	7,185.56	(7,185.56)	4,037.25	12,747.23	4,606.32	9,120.66
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	155.00	210.00	365.00	(365.00)	135.75	14,577.53	0.00	121.54
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	100.00	700.00	940.00	1,003.20
718000	Telecom-General	55,850.00	50,850.00	0.00	0.00	11,533.62	11,533.62	39,316.38	0.00	25.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,738.22	33,578.57	0.00	33,578.57	(33,578.57)	33,330.68	44,580.63	32,709.29	43,666.48
718008	Telecom-Internet Services	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	690.63	765.63	309.29	522.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	1,235.00	1,307.50	346.50	388.50
718016	Telecom-Usage (Tolls)	0.00	0.00	128.60	911.81	0.00	911.81	(911.81)	1,005.71	1,372.47	1,411.87	1,932.51
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	129.22	297.71	0.00	297.71	3,702.29	238.96	1,607.41	2,008.20	2,428.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	811.87	0.00	811.87	(811.87)	1,282.50	5,414.36	470.62	852.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	136.00	136.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	7.50	7.50	21.25	81.25
71C100	Advertising (Non-Employment)	6,600.00	6,600.00	0.00	435.00	0.00	435.00	6,165.00	5,658.16	7,733.16	2,319.98	3,920.22
71C110	Advertsing-Print	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	280.00	280.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.75	689.75	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	320.46	0.00	320.46	(320.46)	320.46	320.46	246.00	246.00
Subtotal Account Pool: 71		**210,600.00**	**182,570.00**	**10,654.96**	**93,168.14**	**14,752.99**	**107,921.13**	**74,648.87**	**100,227.94**	**229,196.16**	**102,002.03**	**140,426.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,462.00	4,194.00	4,194.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,462.00**	**4,194.00**	**4,194.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	93,616.94	25,615.67	93,616.94	0.00	93,616.94	0.00	131,608.14	183,343.35	59,442.17	59,442.17
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00	37,400.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	(8,000.00)	0.00	(8,000.00)	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**93,616.94**	**25,615.67**	**85,616.94**	**0.00**	**85,616.94**	**8,000.00**	**131,608.14**	**205,843.35**	**59,442.17**	**96,842.17**
Total Org: UBBIOL		**4,422,533.92**	**4,576,597.45**	**610,479.55**	**3,543,253.37**	**897,942.16**	**4,441,195.53**	**135,401.92**	**3,557,743.94**	**4,835,856.24**	**3,549,224.82**	**4,736,504.27**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIPB - Plant Biology				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	17,065.00	1,865.00	0.00	0.00	0.00	0.00	1,865.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.47	124.47
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,409.87	13,132.22	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
711100	Supplies-General	2,675.00	2,675.00	461.42	2,371.10	0.00	2,371.10	303.90	2,573.21	3,855.36	1,230.35	1,825.57
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	71.05	0.00	71.05	(71.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.13	23.13	0.00	0.00
713000	Printing & Copying-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.87	56.87	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.08	41.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	153.75	0.00	153.75	(153.75)	302.40	416.38	24.17	38.92
716100	Rentals & Leases-General	4,030.00	4,030.00	0.00	24.00	0.00	24.00	4,006.00	0.00	0.00	0.00	80.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,985.25	0.00	1,985.25	(1,985.25)	2,911.39	2,911.39	278.36	278.36
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.07
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	9.57	0.00	9.57	(9.57)	6.43	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,095.00**	**8,895.00**	**461.42**	**4,614.72**	**0.00**	**4,614.72**	**4,280.28**	**18,739.30**	**20,401.35**	**1,848.43**	**2,590.47**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**
Total Org: UBBIPB		**24,095.00**	**8,895.00**	**461.42**	**4,614.72**	**0.00**	**4,614.72**	**4,280.28**	**18,739.30**	**20,401.35**	**1,848.43**	**4,790.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBIZO - Zoology				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	21,990.00	21,990.00	0.00	0.00	0.00	0.00	21,990.00	32.55	32.55	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	141.75	0.00	141.75	(141.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.55	242.55	4.50	4.50
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	33,447.00	0.00	33,447.00	(33,447.00)	17,852.00	17,852.00	10,546.00	10,546.00
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	491.75	0.00	491.75	(491.75)	0.00	0.00	0.00	52.31
711100	Supplies-General	6,725.00	7,215.00	506.98	7,135.61	100.00	7,235.61	(20.61)	5,181.96	6,487.88	6,844.02	7,311.26
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	22.89	0.00	22.89	(22.89)	307.78	729.21	1,166.07	2,009.18
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.98	198.98
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	31.30	31.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.78
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	28.18	166.92	0.00	166.92	(166.92)	116.90	116.90	143.20	143.20
716100	Rentals & Leases-General	11,920.00	11,920.00	0.00	0.00	0.00	0.00	11,920.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,066.75	3,358.74	0.00	3,358.74	(3,358.74)	3,565.37	3,707.12	4,304.96	5,323.16
717000	Consulting-General	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.76	276.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	230.72	0.00	230.72	(230.72)	6.43	6.43	0.00	93.41
Subtotal Account Pool: 71		**41,295.00**	**49,785.00**	**1,601.91**	**45,655.38**	**100.00**	**45,755.38**	**4,029.62**	**27,120.84**	**29,205.94**	**23,484.49**	**25,978.54**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,450.00	0.00	3,300.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,450.00**	**0.00**	**3,300.00**
Total Org: UBBIZO		**41,295.00**	**49,785.00**	**1,601.91**	**45,655.38**	**100.00**	**45,755.38**	**4,029.62**	**27,120.84**	**43,655.94**	**23,484.49**	**29,278.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDAID - COLSA Graduate Financial Aid				**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	125,122.50	0.00	125,122.50	(125,122.50)	109,125.00	109,935.00	93,150.00	92,340.00
721115	Asstship-Grad TW	1,177,685.00	1,177,685.00	85.00	1,055,741.75	0.00	1,055,741.75	121,943.25	887,006.25	873,524.25	959,023.75	948,503.75
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	208,920.00	0.00	208,920.00	(208,920.00)	105,732.50	105,732.50	118,923.00	125,908.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,263.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	(26,347.00)	(51,640.75)	0.00	(51,640.75)	51,640.75	(32,454.50)	(32,454.50)	(38,804.00)	(63,656.00)
Subtotal Account Pool: 72		**1,177,685.00**	**1,177,685.00**	**(25,257.00)**	**1,338,143.50**	**0.00**	**1,338,143.50**	**(160,458.50)**	**1,069,409.25**	**1,062,000.25**	**1,132,292.75**	**1,103,095.75**
Total Org: UBDAID		**1,177,685.00**	**1,177,685.00**	**(25,257.00)**	**1,338,143.50**	**0.00**	**1,338,143.50**	**(160,458.50)**	**1,069,409.25**	**1,062,000.25**	**1,132,292.75**	**1,103,095.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBMT - Biometrics Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	10,215.00	10,215.00	0.00	0.00	0.00	0.00	10,215.00	0.00	10,653.35	0.00	0.00
Subtotal Account Pool: 61		**10,215.00**	**10,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,215.00**	**0.00**	**10,653.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	858.06	858.06	0.00	0.00	0.00	0.00	858.06	0.00	894.87	0.00	0.00
Subtotal Account Pool: 65		**858.06**	**858.06**	**0.00**	**0.00**	**0.00**	**0.00**	**858.06**	**0.00**	**894.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,000.00	3,000.00	0.00	1,562.02	0.00	1,562.02	1,437.98	0.00	20.00	314.00	314.00
718000	Telecom-General	296.00	296.00	0.00	0.00	79.50	79.50	216.50	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	220.50	0.00	220.50	(220.50)	220.50	294.00	216.36	288.48
718008	Telecom-Internet Services	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,296.00**	**3,296.00**	**24.50**	**1,807.52**	**79.50**	**1,887.02**	**1,408.98**	**220.50**	**314.00**	**530.36**	**602.48**
Total Org: UBDBMT		**14,369.06**	**14,369.06**	**24.50**	**1,807.52**	**79.50**	**1,887.02**	**12,482.04**	**220.50**	**11,862.22**	**530.36**	**602.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBSC - COLSA Business Service Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	232,841.00	210,158.02	22,982.78	171,073.16	39,084.63	210,157.79	0.23	144,446.93	210,463.13	127,001.08	183,811.48
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(590.36)	(590.36)	0.00	0.00
617BHO	Operating Staff-Overtime	1,000.00	1,000.00	53.16	990.85	0.00	990.85	9.15	0.00	0.00	557.09	557.09
617BLG	Operating Staff-Longevity	6,850.00	6,850.00	248.66	2,939.33	0.00	2,939.33	3,910.67	4,853.76	6,761.74	5,228.48	7,089.51
617F10	Operating Staff	121,044.46	118,485.23	8,665.77	86,202.96	32,327.40	118,530.36	(45.13)	126,074.92	167,922.12	125,780.13	176,802.70
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.23)	(147.23)	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	1,131.73	1,131.73
61KBAW	OTP - Honor & Recog Awrd	0.00	3,350.00	0.00	3,350.00	0.00	3,350.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.23	698.23	0.00	0.00
Subtotal Account Pool: 61		**361,735.46**	**339,843.25**	**31,950.37**	**264,632.30**	**71,412.03**	**336,044.33**	**3,798.92**	**275,336.25**	**385,107.63**	**259,701.51**	**369,395.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	659.40	940.80	25.36	611.64	0.00	611.64	329.16	466.46	626.78	486.39	642.72
65YF10	Full Fringe Benefit Distr Expe	153,940.20	142,959.83	13,802.10	112,446.12	31,064.23	143,510.35	(550.52)	121,395.32	170,052.64	116,279.36	165,837.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.38	0.00	6.38	(6.38)	0.00	0.00	95.07	95.07
Subtotal Account Pool: 65		**154,599.60**	**143,900.63**	**13,827.46**	**113,064.14**	**31,064.23**	**144,128.37**	**(227.74)**	**121,861.78**	**170,679.42**	**116,860.82**	**166,575.76**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	79.92	0.00	79.92	2,920.08	0.00	78.96	0.00	328.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.60	1,204.15	917.78	353.92
710300	Conference Registration Fees	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	570.00	765.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.30	207.30	0.00	32.00
711100	Supplies-General	4,000.00	4,000.00	3,959.77	6,310.74	300.00	6,610.74	(2,610.74)	9,628.72	11,398.64	2,649.28	4,778.40
714000	Postage-General	300.00	300.00	7.95	83.91	216.09	300.00	0.00	63.26	80.38	72.03	110.28
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.20
715000	Non-Cap Equip-General	500.00	500.00	0.00	1,467.00	0.00	1,467.00	(967.00)	749.75	749.75	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.00	2,434.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.36
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.94	258.10	258.10
716110	Rentals-Copier	3,000.00	3,000.00	0.00	1,158.73	0.00	1,158.73	1,841.27	2,303.34	2,826.07	2,351.24	3,205.03
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	187.48	187.48
718000	Telecom-General	6,681.00	6,681.00	0.00	0.00	1,475.54	1,475.54	5,205.46	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	488.30	4,436.41	0.00	4,436.41	(4,436.41)	4,544.30	6,050.00	4,539.63	6,067.53
718008	Telecom-Internet Services	0.00	0.00	25.00	225.00	0.00	225.00	(225.00)	0.00	25.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	102.50	0.00	102.50	(102.50)	0.00	0.00	240.00	240.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.46	69.55	0.00	69.55	(69.55)	54.61	75.71	22.98	34.12
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	162.41	179.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	319.00	319.00
Subtotal Account Pool: 71		**23,731.00**	**23,731.00**	**4,487.48**	**14,021.76**	**1,991.63**	**16,013.39**	**7,717.61**	**20,299.88**	**25,441.90**	**12,329.93**	**17,178.43**
Total Org: UBDBSC		**540,066.06**	**507,474.88**	**50,265.31**	**391,718.20**	**104,467.89**	**496,186.09**	**11,288.79**	**417,497.91**	**581,228.95**	**388,892.26**	**553,149.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	76,640.00	76,640.00	0.00	16,713.14	0.00	16,713.14	59,926.86	18,875.59	42,194.18	17,207.20	50,851.27
611BST	Summer Salary AY Fac-Teaching	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.15	1,390.15
611F60	Faculty NTT Research	36,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,155.00	8,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121,630.00)	(121,630.00)	0.00	121,630.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,919.56	8,046.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
613N10	Graduate Assistant	31,600.00	31,600.00	0.00	0.00	0.00	0.00	31,600.00	8,725.04	8,725.04	3,833.02	7,150.06
614F10	Academic Administrator	260,976.00	338,119.36	26,839.08	279,967.96	58,151.34	338,119.30	0.06	186,982.83	260,976.01	164,012.75	238,132.25
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.41)	(29.41)	0.00	0.00
615F10	PAT	117,269.50	129,445.61	16,026.63	94,720.96	33,090.08	127,811.04	1,634.57	83,494.66	115,550.52	78,747.24	111,533.19
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.42)	(57.42)	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	318.97	318.97	901.57	1,085.50
617BLG	Operating Staff-Longevity	5,300.00	5,300.00	390.77	3,501.28	0.00	3,501.28	1,798.72	3,707.06	5,204.77	3,669.16	5,141.98
617F10	Operating Staff	196,332.98	149,706.58	10,027.05	112,462.22	46,801.13	159,263.35	(9,556.77)	117,030.54	163,011.61	119,559.87	170,279.09
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(474.62)	(474.62)	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.01	1,500.03	1,968.14	2,500.07
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.15	10.15	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	822.69	5,507.11	1,782.50	7,289.61	(7,289.61)	1,758.26	3,787.56	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,177.40	0.00	3,177.40	(3,177.40)	6,899.85	10,057.65	6,619.95	9,495.60
61KBAW	OTP - Honor & Recog Awrd	6,000.00	10,225.00	0.00	6,225.00	0.00	6,225.00	4,000.00	4,000.00	4,000.00	2,650.00	2,650.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.80	0.00	650.80	(650.80)	617.04	617.04	0.00	0.00
Subtotal Account Pool: 61		**880,218.48**	**741,036.55**	**54,106.22**	**522,955.87**	**139,825.05**	**662,780.92**	**78,255.63**	**311,680.55**	**494,012.08**	**413,633.61**	**737,885.16**
Account Pool: 65 - Fringe Benefits												
65XA10	Other Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.55	1,980.55
65YB10	Base Benefit Distr (fica)	19,986.96	7,741.88	32.82	2,278.06	0.00	2,278.06	5,463.82	2,434.43	4,544.07	2,217.40	5,227.40
65YF10	Full Fringe Benefit Distr Expe	265,645.14	268,513.13	23,008.44	211,911.25	60,048.51	271,959.76	(3,446.63)	118,998.50	187,292.90	172,110.32	300,853.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.12	729.58	149.73	879.31	(879.31)	576.31	1,012.05	556.08	948.64
Subtotal Account Pool: 65		**285,632.10**	**276,255.01**	**23,110.38**	**214,918.89**	**60,198.24**	**275,117.13**	**1,137.88**	**122,009.24**	**192,849.02**	**176,864.35**	**309,009.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	20,000.00	20,000.00	0.00	579.07	0.00	579.07	19,420.93	394.69	1,169.72	539.83	689.83
710030	In-State Travel-Searches	0.00	0.00	0.00	433.53	0.00	433.53	(433.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	504.03	0.00	504.03	(504.03)	462.20	1,236.62	2,538.00	2,578.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	966.03	0.00	966.03	(966.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	750.00	1,257.50	0.00	1,257.50	(1,257.50)	25.00	25.00	2,785.00	2,805.00
710305	Registration Fees-Other	0.00	0.00	0.00	2,352.50	0.00	2,352.50	(2,352.50)	475.00	475.00	414.00	414.00
710310	Workshop Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	548.79	0.00	548.79	(548.79)	0.00	0.00	2,232.11	5,297.94
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	209.28	0.00	209.28	(209.28)	0.00	0.00	494.41	494.41
711100	Supplies-General	10,000.00	10,000.00	(72.50)	880.46	493.00	1,373.46	8,626.54	3,709.69	3,963.45	5,851.10	4,811.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	72.50	72.50	0.00	72.50	(72.50)	150.00	275.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	209.10	209.10	0.00	209.10	(209.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,000.00	6,000.00	0.00	218.00	0.00	218.00	5,782.00	629.19	783.10	1,949.90	2,015.70
714000	Postage-General	0.00	0.00	35.20	539.04	1,460.96	2,000.00	(2,000.00)	329.64	638.59	519.85	694.89
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.78	0.00	10.78	(10.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	44.34	0.00	44.34	(44.34)	18.53	18.53	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.00	1,217.00	636.00	1,620.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	38.85	0.00	38.85	(38.85)	85.00	85.00	124.07	262.97
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	120.00	381.70	8.00	389.70	(389.70)	685.52	685.52	303.38	303.38
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	275.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49
717200	Other Professional Services-General	0.00	0.00	0.00	19,212.00	200.00	19,412.00	(19,412.00)	505.75	14,265.09	1,062.50	15,714.31
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.12
718000	Telecom-General	37,230.00	37,230.00	0.00	0.00	8,890.06	8,890.06	28,339.94	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,608.70	23,698.15	0.00	23,698.15	(23,698.15)	23,890.81	32,089.62	23,292.42	31,167.82
718006	Telecom-Cellular Phones	0.00	0.00	68.36	171.72	0.00	171.72	(171.72)	0.00	0.00	583.33	583.33
718008	Telecom-Internet Services	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	25.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	88.63	212.27	406.80	538.65
718016	Telecom-Usage (Tolls)	0.00	0.00	18.32	181.29	0.00	181.29	(181.29)	222.70	273.56	215.91	286.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.50	1,412.60	0.00	1,412.60	(1,412.60)	2,599.82	2,240.59	2,021.46	3,890.12
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	419.25	1,611.78	0.00	1,611.78	3,388.22	1,455.19	13,139.08	1,182.80	11,318.72
719100	Membership Dues & Fees	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	12,064.08	12,064.08	11,097.15	11,097.15
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
71C110	Advertsing-Print	0.00	0.00	0.00	345.50	0.00	345.50	(345.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120,230.00**	**120,230.00**	**4,439.43**	**57,424.54**	**11,052.02**	**68,476.56**	**51,753.44**	**50,008.44**	**85,971.82**	**58,516.51**	**98,582.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**45.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	1,000.00	2,730.19	1,427.87	1,730.19	0.00	1,730.19	1,000.00	1,000.00	2,000.00	500.00	504.49
8O1006	NonMand Tran Out-General Funds	205,766.51	651,825.12	0.00	181,649.19	0.00	181,649.19	470,175.93	183,549.34	783,549.34	234,616.00	194,608.91
8O1009	NonMand Tran Out-Int Desig Fnds	234,635.00	384,041.00	0.00	388,637.00	0.00	388,637.00	(4,596.00)	504,049.40	504,049.40	419,160.00	421,660.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
Subtotal Account Pool: 7Z		**441,401.51**	**1,038,596.31**	**1,427.87**	**572,016.38**	**0.00**	**572,016.38**	**466,579.93**	**688,598.74**	**1,289,598.74**	**654,276.00**	**671,773.40**
Total Org: UBDEAN		**1,727,482.09**	**2,176,117.87**	**83,083.90**	**1,367,315.68**	**211,075.31**	**1,578,390.99**	**597,726.88**	**1,172,296.97**	**2,070,231.66**	**1,303,335.47**	**1,817,296.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDINT - Information Technology				**Org Mgr: Hammond, Phillip W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	13.32	0.00	13.32	(13.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	532.50	0.00	532.50	(532.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	31,850.00	31,850.00	0.00	0.00	0.00	0.00	31,850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,434.45	410.05	2,844.50	(2,844.50)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	182.91	431.91	0.00	431.91	(431.91)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,570.00	0.00	2,570.00	(2,570.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	404.00	6,009.46	0.00	6,009.46	(6,009.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	276.00	34.00	310.00	(310.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,360.00	0.00	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,463.55	1,463.55	(1,463.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	383.15	3,524.25	0.00	3,524.25	(3,524.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	9,914.97	0.00	9,914.97	(9,914.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,850.00**	**31,850.00**	**970.06**	**28,144.36**	**1,907.60**	**30,051.96**	**1,798.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDINT		**31,850.00**	**31,850.00**	**970.06**	**28,144.36**	**1,907.60**	**30,051.96**	**1,798.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDMRK - Colsa Marketing				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	20,114.97	2,873.58	13,888.97	6,226.06	20,115.03	(0.06)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,142.00	0.00	2,142.00	(2,142.00)	0.00	222.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.56	37.56	0.00	73.42
61SNSH	Student Labor	0.00	0.00	324.00	576.00	0.00	576.00	(576.00)	870.00	870.00	0.00	1,548.00
61SNWS	College Work Study	0.00	0.00	180.07	679.97	0.00	679.97	(679.97)	490.90	651.03	560.00	1,041.60
Subtotal Account Pool: 61		**0.00**	**20,114.97**	**3,377.65**	**17,286.94**	**6,226.06**	**23,513.00**	**(3,398.03)**	**1,398.46**	**1,780.59**	**560.00**	**2,663.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,689.66	241.38	1,346.60	522.99	1,869.59	(179.93)	0.00	18.65	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,689.66**	**241.38**	**1,346.60**	**522.99**	**1,869.59**	**(179.93)**	**0.00**	**18.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	61.05	153.04	0.00	153.04	(153.04)	21.80	70.24	0.00	13.08
710100	Out-of-State Travel	0.00	0.00	120.55	3,698.26	0.00	3,698.26	(3,698.26)	0.00	31.00	3,332.71	3,332.71
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.00	1,788.00	2,400.00	2,400.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	491.24	0.00	491.24	(491.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	2,443.05	769.62	3,212.67	6,787.33	2,008.20	2,285.07	223.30	1,000.11
711126	Supplies-Photographic Supplies	0.00	0.00	251.00	359.00	641.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	35.00	35.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	211.00	10,905.00	11,116.00	(11,116.00)	5,677.00	36,719.50	134.00	552.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	303.48	137.36	209.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.86	0.00	105.86	(105.86)	523.69	606.65	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.03	100.03	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	508.00	0.00	299.85
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,366.00	24,366.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**432.60**	**7,531.45**	**12,315.62**	**19,847.07**	**(9,847.07)**	**34,572.72**	**68,007.97**	**6,337.37**	**7,917.71**
Total Org: UBDMRK		**10,000.00**	**31,804.63**	**4,051.63**	**26,164.99**	**19,064.67**	**45,229.66**	**(13,425.03)**	**35,971.18**	**69,807.21**	**6,897.37**	**10,580.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDNRR - COLSA R&R				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	528.00	0.00	528.00	(528.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**528.00**	**0.00**	**528.00**	**(528.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.35	0.00	44.35	(44.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**44.35**	**0.00**	**44.35**	**(44.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.00	1,676.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
711100	Supplies-General	0.00	22,167.32	0.00	8,741.81	24.67	8,766.48	13,400.84	61,117.62	63,532.17	4,682.30	16,322.30
715000	Non-Cap Equip-General	5,000.00	5,000.00	0.00	1,449.84	0.00	1,449.84	3,550.16	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	13,979.00	0.00	13,979.00	(13,979.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,000.00	30,000.00	488.53	9,049.41	7,635.95	16,685.36	13,314.64	14,597.02	15,603.80	2,855.68	8,981.77
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,833.29	1,059.36	4,892.65	(4,892.65)	12,599.44	12,599.44	8,732.58	10,619.14
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.25	480.25
Subtotal Account Pool: 71		**35,000.00**	**57,167.32**	**488.53**	**37,053.35**	**8,719.98**	**45,773.33**	**11,393.99**	**89,990.08**	**93,411.41**	**16,620.81**	**36,986.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,524.82	0.00	3,524.82	(3,524.82)	0.00	3,000.00	0.00	4,970.60
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,524.82**	**0.00**	**3,524.82**	**(3,524.82)**	**0.00**	**3,000.00**	**0.00**	**4,970.60**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	16,650.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**16,650.00**	**0.00**	**0.00**
Total Org: UBDNRR		**35,000.00**	**57,167.32**	**488.53**	**41,150.52**	**8,719.98**	**49,870.50**	**7,296.82**	**102,490.08**	**113,061.41**	**16,620.81**	**41,957.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDRCM - COLSA RCM				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	0.00	0.00	41,611.68	79,527.11	0.00	79,527.11	(79,527.11)	32,531.05	32,531.05	36,079.19	62,120.14
722110	RCM-Fin Aid Alloc-Undergrad	7,287,140.00	7,287,140.00	3,220,831.20	6,715,703.30	0.00	6,715,703.30	571,436.70	7,857,275.33	7,857,275.33	7,535,765.00	7,535,765.00
722125	RCM Continuing Ed Aid Allocation	74,863.00	74,863.00	25,501.00	62,932.00	0.00	62,932.00	11,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,362,003.00**	**7,362,003.00**	**3,287,943.88**	**6,858,162.41**	**0.00**	**6,858,162.41**	**503,840.59**	**7,889,806.38**	**7,889,806.38**	**7,571,844.19**	**7,597,885.14**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,046,680.00	8,062,239.00	5,842,583.00	7,790,111.00
760105	RCM-Facilities Assessment	4,726,325.00	4,726,325.00	393,860.00	3,544,745.00	1,181,580.00	4,726,325.00	0.00	3,581,144.00	4,774,859.00	3,481,188.00	4,641,585.00
Subtotal Account Pool: 76		**4,726,325.00**	**4,726,325.00**	**393,860.00**	**3,544,745.00**	**1,181,580.00**	**4,726,325.00**	**0.00**	**9,627,824.00**	**12,837,098.00**	**9,323,771.00**	**12,431,696.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	83,655.00	506,922.24	(41,076.90)	790,652.38	0.00	790,652.38	(283,730.14)	77,958.33	77,958.33	0.00	57,290.47
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.40	2,519.40
8O1072	NonMand Tran Out-CPS revenue	0.00	952.20	952.20	1,594.20	0.00	1,594.20	(642.00)	369.00	369.00	436.00	436.00
Subtotal Account Pool: 7Z		**83,655.00**	**507,874.44**	**(40,124.70)**	**792,246.58**	**0.00**	**792,246.58**	**(284,372.14)**	**78,327.33**	**78,327.33**	**2,955.40**	**60,245.87**
Total Org: UBDRCM		**12,171,983.00**	**12,596,202.44**	**3,641,679.18**	**11,195,153.99**	**1,181,580.00**	**12,376,733.99**	**219,468.45**	**17,595,957.71**	**20,805,231.71**	**16,898,570.59**	**20,089,827.01**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBFMEQ - Equine Center				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.93**
Total Org: UBFMEQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBFMHS - Horse Shows - Trials and Dressage				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**495.00**	**(495.00)**	**0.00**	**0.00**	**100.00**	**259.16**
Total Org: UBFMHS		**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**495.00**	**(495.00)**	**0.00**	**0.00**	**100.00**	**259.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBFMOD - Organic Dairy Facility			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	362.50	0.00	362.50	(362.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**362.50**	**0.00**	**362.50**	**(362.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBFMOD	**0.00**	**0.00**	**0.00**	**362.50**	**0.00**	**362.50**	**(362.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBINCO - INCO				**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support												
711100	Supplies-General	4,000.00	4,000.00	1,297.15	5,791.71	0.00	5,791.71	(1,791.71)	1,336.00	4,436.81	1,991.64	4,397.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	20.00	40.00	20.00	60.00	(60.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	7.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	339.49	0.00	339.49	(339.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**1,324.15**	**6,218.20**	**20.00**	**6,238.20**	**(2,238.20)**	**1,636.00**	**4,736.81**	**2,091.64**	**4,497.40**
Total Org: UBINCO		**4,000.00**	**4,000.00**	**1,324.15**	**6,218.20**	**20.00**	**6,238.20**	**(2,238.20)**	**1,636.00**	**4,736.81**	**2,091.64**	**4,497.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBC - Biochem,Molecular & Cellular Biolog				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	58,860.00	64,855.00	2,189.82	8,781.51	0.00	8,781.51	56,073.49	16,346.49	17,418.65	3,943.10	5,065.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	2,825.30	32,269.79	0.00	32,269.79	(32,269.79)	23,981.55	39,783.24	23,968.05	28,797.66
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	36.90	0.00	36.90	(36.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	623.10	473.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	20.15	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	352.85	0.00	352.85	(352.85)	1,250.15	1,400.15	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.50	252.50	0.00	0.00
Subtotal Account Pool: 71		**58,860.00**	**64,855.00**	**5,015.12**	**41,500.05**	**0.00**	**41,500.05**	**23,354.95**	**42,178.84**	**59,202.69**	**28,534.25**	**34,335.91**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	2,200.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**2,200.00**
Total Org: UBMCBC		**58,860.00**	**64,855.00**	**5,015.12**	**41,500.05**	**0.00**	**41,500.05**	**23,354.95**	**42,178.84**	**60,502.69**	**28,534.25**	**36,535.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBI - Biology Core Courses				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,780.99	10,739.15
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.41	665.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	40.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.08	693.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,174.38**	**12,145.53**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
Total Org: UBMCBI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,174.38**	**22,145.53**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	25,000.00	25,000.00	2,298.87	15,019.28	4,980.89	20,000.17	4,999.83	21,829.62	27,500.17	30,204.30	37,624.29
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.13	0.00	5,000.13	(5,000.13)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	66,160.02	0.00	66,160.02	0.00	66,160.02	0.00	50,070.00	50,070.00	34,795.02	34,795.02
611BXT	Supplemental-Teaching	0.00	0.00	3,844.41	7,475.50	4,434.64	11,910.14	(11,910.14)	0.00	8,000.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	125,640.00	123,640.00	18,833.52	100,445.44	23,194.69	123,640.13	(0.13)	64,936.80	85,640.09	63,662.85	84,799.56
611F15	Fac Tenure Track AAUP (UNH)	2,090,813.20	2,104,423.91	304,905.59	1,697,790.45	406,633.50	2,104,423.95	(0.04)	1,606,674.59	2,134,560.46	1,516,062.70	2,009,116.26
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.55	1,951.55	0.00	0.00
611F60	Faculty NTT Research	0.00	5,309.63	690.30	4,504.23	805.36	5,309.59	0.04	6,129.85	9,994.78	0.00	4,476.86
611F70	Faculty NTT Clinical	497,798.00	451,973.16	63,602.91	359,930.14	92,042.97	451,973.11	0.05	384,957.07	517,176.11	344,210.52	470,097.61
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,292.74	25,292.74	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	32,400.00	49,900.00	7,314.66	35,216.49	8,533.77	43,750.26	6,149.74	17,629.45	21,600.07	41,094.01	50,917.20
611PSM	Summer Salaries Faculty Adjunct	0.00	12,750.00	0.00	12,750.00	0.00	12,750.00	0.00	17,810.00	17,810.00	19,250.00	19,250.00
613B91	Graduate Summer Appoint-Teaching	0.00	11,275.00	0.00	11,275.00	0.00	11,275.00	0.00	24,060.01	24,060.01	7,840.00	7,840.00
613N10	Graduate Assistant	561,741.00	561,741.00	59,227.14	395,111.21	69,098.41	464,209.62	97,531.38	343,550.03	429,895.68	319,557.17	401,253.65
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	11,800.08	0.00	11,800.08	(11,800.08)	22,139.70	32,815.14	0.00	0.00
615F10	PAT	182,520.00	166,366.08	17,152.29	129,202.82	37,163.30	166,366.12	(0.04)	112,868.20	162,938.49	106,418.15	149,217.49
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.80	988.80	0.00	0.00
616F10	Extension Educator	17,372.00	17,372.00	1,996.77	13,045.57	4,326.36	17,371.93	0.07	12,446.55	17,371.92	19,779.34	24,713.42
616F1R	Retro Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.95)	(1.95)	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	379.91	0.00	379.91	(379.91)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	7,225.00	7,225.00	609.75	5,682.07	0.00	5,682.07	1,542.93	5,117.47	7,364.20	4,933.51	6,906.13
617F10	Operating Staff	143,501.69	138,586.11	10,595.57	99,395.85	39,229.42	138,625.27	(39.16)	102,269.03	143,357.99	100,079.35	141,295.58
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)	0.00	0.00
61C	Part Time Temporary	55,620.00	55,620.00	0.00	0.00	0.00	0.00	55,620.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,785.72	8,876.24	2,023.82	10,900.06	(10,900.06)	10,893.67	15,215.16	20,831.29	28,133.58
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.72	0.00	0.00
61CPEX	Part Time Salary	0.00	10,450.00	34,311.57	134,503.25	40,030.21	174,533.46	(164,083.46)	57,837.13	86,706.01	39,118.56	59,175.29
61CPHX	Part Time Hourly	0.00	0.00	3,270.00	23,835.30	0.00	23,835.30	(23,835.30)	22,743.81	32,958.33	13,439.48	19,374.48
61KBAW	OTP - Honor & Recog Awrd	0.00	8,390.00	0.00	8,390.00	0.00	8,390.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	136.00	3,566.66	0.00	3,566.66	(3,566.66)	5,026.92	8,016.56	12,364.67	16,061.13
61SNWS	College Work Study	0.00	0.00	562.56	4,738.47	0.00	4,738.47	(4,738.47)	4,852.45	6,136.16	5,340.28	6,365.34
Subtotal Account Pool: 61		**3,739,630.89**	**3,816,181.91**	**531,137.63**	**3,154,094.11**	**732,497.34**	**3,886,591.45**	**(70,409.54)**	**2,922,073.43**	**3,867,477.13**	**2,698,981.20**	**3,571,412.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,706.90	9,916.20	717.29	10,773.75	960.89	11,734.64	(1,818.44)	9,405.63	11,110.64	8,283.02	9,685.47
65YF10	Full Fringe Benefit Distr Expe	1,330,075.52	1,308,336.82	181,732.98	1,046,097.94	262,477.08	1,308,575.02	(238.20)	1,043,535.14	1,394,737.78	989,097.86	1,326,422.51
65YP10	Nonstatus Benefit Distr (Fica)	7,393.68	10,812.48	3,771.16	17,329.56	4,079.36	21,408.92	(10,596.44)	9,745.68	13,362.20	9,483.91	12,492.33
Subtotal Account Pool: 65		**1,340,176.10**	**1,329,065.50**	**186,221.43**	**1,074,201.25**	**267,517.33**	**1,341,718.58**	**(12,653.08)**	**1,062,686.45**	**1,419,210.62**	**1,006,864.79**	**1,348,600.31**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	6,180.00	6,180.00	0.00	112.11	0.00	112.11	6,067.89	188.00	594.86	87.28	102.28
710100	Out-of-State Travel	0.00	0.00	0.00	878.72	0.00	878.72	(878.72)	270.00	379.16	578.40	851.02
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	400.00	950.00	0.00	370.52
710310	Workshop Registration Fees	0.00	0.00	119.75	(67.75)	0.00	(67.75)	67.75	20.00	235.00	129.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	105.45	1,235.05	0.00	1,235.05	(1,235.05)	1,548.72	2,246.66	1,149.64	1,843.09
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.12	837.12	0.00	0.00
711100	Supplies-General	19,055.00	19,055.00	1,027.91	15,250.55	919.99	16,170.54	2,884.46	30,746.02	28,970.94	19,468.32	24,881.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
711124	Supplies-Instructional Supplies	0.00	0.00	204.57	204.57	0.00	204.57	(204.57)	4.98	4.98	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,575.00	2,575.00	99.00	1,495.64	504.00	1,999.64	575.36	4,484.56	4,417.98	879.16	1,794.18
714000	Postage-General	5,150.00	5,150.00	95.70	1,040.52	459.48	1,500.00	3,650.00	1,199.47	1,885.18	1,039.25	1,806.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.53	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	62.90	312.09	0.00	312.09	(312.09)	198.54	208.23	332.05	332.05
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	800.00	800.00	(800.00)	3,899.00	8,073.23	7,615.56	26,566.41
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.00	3,595.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,876.95	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,857.80	0.00	0.00
716000	Maintenance & Repairs-General	25,750.00	25,750.00	120.88	6,851.22	0.00	6,851.22	18,898.78	11,344.44	12,062.58	11,272.80	11,507.60
716100	Rentals & Leases-General	10,815.00	10,815.00	45.00	356.00	324.00	680.00	10,135.00	269.16	350.16	58.90	260.81
716110	Rentals-Copier	0.00	0.00	0.00	4,985.79	0.00	4,985.79	(4,985.79)	7,798.59	10,646.04	7,002.88	9,484.76
716120	Rentals-Property or Room	0.00	0.00	570.00	870.00	79.00	949.00	(949.00)	135.00	135.00	135.00	135.00
717000	Consulting-General	5,124.00	5,124.00	0.00	0.00	0.00	0.00	5,124.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	217.03	817.03	(817.03)	7,957.00	9,517.31	16,808.72	5,980.72
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,850.00	0.00	3,850.00	(3,850.00)	3,100.00	3,200.00	3,000.00	3,063.20
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,350.00	1,350.00	0.00	0.00
718000	Telecom-General	47,022.00	49,022.00	0.00	0.00	10,530.43	10,530.43	38,491.57	67.11	67.11	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,742.49	33,857.40	0.00	33,857.40	(33,857.40)	33,788.41	44,993.51	31,466.41	42,080.85
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.47	17.47	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	708.73	0.00	708.73	(708.73)	1,840.34	2,127.08	455.87	639.94
718016	Telecom-Usage (Tolls)	0.00	0.00	70.17	695.44	0.00	695.44	(695.44)	861.05	1,118.82	1,108.66	1,443.09
719000	Business Meals-Meetings-Non Travel	2,575.00	2,575.00	0.00	122.64	0.00	122.64	2,452.36	631.00	1,387.27	896.20	2,336.79
719005	Business Meals-Group or Class Meals	0.00	0.00	178.33	1,986.75	208.30	2,195.05	(2,195.05)	1,012.29	1,162.84	33.14	33.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,033.33	4,033.33
719125	Licenses/Professional Fees	4,635.00	4,635.00	0.00	0.00	0.00	0.00	4,635.00	0.00	0.00	646.00	10.00
Subtotal Account Pool: 71		**128,881.00**	**130,881.00**	**6,445.17**	**78,755.47**	**14,042.23**	**92,797.70**	**38,083.30**	**119,563.27**	**156,299.81**	**108,196.57**	**140,005.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,245.49	8,245.49
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,245.49**	**8,245.49**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	256,221.00	(85,407.00)	(85,407.00)	0.00	(85,407.00)	341,628.00	(6,460.88)	(6,460.88)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**256,221.00**	**(85,407.00)**	**(85,407.00)**	**0.00**	**(85,407.00)**	**341,628.00**	**(6,460.88)**	**(6,460.88)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,871.12	33,871.12
8O1006	NonMand Tran Out-General Funds	6,518.00	0.00	0.00	0.00	0.00	0.00	0.00	157,743.00	157,743.00	169,696.00	169,696.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,400.00	0.00	42,700.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,611.92)	(36,611.92)	0.00	0.00
Subtotal Account Pool: 7Z		**6,518.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,131.08**	**145,531.08**	**203,567.12**	**246,357.12**
Total Org: UBMCBS		**5,215,205.99**	**5,532,349.41**	**638,397.23**	**4,221,643.83**	**1,014,056.90**	**5,235,700.73**	**296,648.68**	**4,218,993.35**	**5,582,057.76**	**4,025,855.17**	**5,314,621.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCDL - NH Veterinary Diagnostic Laboratory				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.82	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**(380.00)**	**226.82**	**0.00**	**0.00**	**0.00**
Total Org: UBMCDL		**0.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**(380.00)**	**226.82**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCDP - Dietetics Program				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	7,630.00	0.00	0.00	0.00	0.00	0.00	0.00	7,480.00	7,480.00	7,480.00	7,480.00
611BSO	Summer Salaries AY faculty - other	0.00	7,630.00	0.00	0.00	0.00	0.00	7,630.00	0.00	7,627.78	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,970.00	0.00	5,970.00	(5,970.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	11,433.00	11,433.00	1,156.26	6,205.26	1,194.80	7,400.06	4,032.94	9,141.20	11,100.05	4,860.97	6,800.07
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,700.00	0.00	3,700.00	(3,700.00)	0.00	0.00	1,789.48	1,789.48
61C	Part Time Temporary	31,930.00	31,930.00	0.00	0.00	0.00	0.00	31,930.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.25
61CPEX	Part Time Salary	0.00	0.00	2,944.74	18,650.02	5,987.64	24,637.66	(24,637.66)	28,798.32	35,783.85	14,375.88	20,549.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	1,600.00
Subtotal Account Pool: 61		**50,993.00**	**50,993.00**	**4,101.00**	**34,525.28**	**7,182.44**	**41,707.72**	**9,285.28**	**45,419.52**	**61,991.68**	**29,306.83**	**38,223.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	640.92	640.92	0.00	501.48	0.00	501.48	139.44	628.32	1,269.05	628.36	628.76
65YP10	Nonstatus Benefit Distr (Fica)	3,642.49	3,642.49	344.49	2,398.58	603.32	3,001.90	640.59	3,187.04	3,938.42	1,833.34	2,581.92
Subtotal Account Pool: 65		**4,283.41**	**4,283.41**	**344.49**	**2,900.06**	**603.32**	**3,503.38**	**780.03**	**3,815.36**	**5,207.47**	**2,461.70**	**3,210.68**
Account Pool: 71 - Support												
710000	In-State Travel	7,575.00	7,575.00	0.00	903.96	0.00	903.96	6,671.04	951.01	1,094.30	507.87	826.41
710100	Out-of-State Travel	0.00	0.00	96.97	899.43	0.00	899.43	(899.43)	1,741.34	1,944.62	48.22	1,304.95
710300	Conference Registration Fees	0.00	0.00	175.00	440.00	0.00	440.00	(440.00)	70.00	4,420.00	405.00	7,923.00
710310	Workshop Registration Fees	0.00	0.00	0.00	618.00	0.00	618.00	(618.00)	0.00	0.00	0.00	310.00
710400	Student or Non-Emp Travel	0.00	0.00	291.50	291.50	0.00	291.50	(291.50)	0.00	0.00	43.03	141.99
711100	Supplies-General	7,000.00	5,859.00	120.14	3,130.38	0.00	3,130.38	2,728.62	2,759.48	6,785.98	3,576.92	6,868.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	71.00	71.00	0.00	0.00
713000	Printing & Copying-General	2,200.00	2,200.00	0.00	1,065.67	0.00	1,065.67	1,134.33	323.61	908.61	40.44	87.08
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.36	184.36
714030	Postage-Express Mail	0.00	0.00	0.00	46.43	0.00	46.43	(46.43)	88.24	88.24	44.00	55.99
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	200.00	200.00	0.00	84.00	66.00	150.00	50.00	72.00	88.00	88.00	130.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	50.00	100.00	(100.00)	0.00	0.00	130.00	130.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,120.00	1,886.00	0.00	1,886.00	(1,886.00)	692.50	3,696.50	460.00	1,800.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	133.27	0.00	133.27	(133.27)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	2,800.00	4,950.00	3,285.00	5,435.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,350.00	1,350.00	2,733.33	2,733.33
718000	Telecom-General	204.00	204.00	0.00	30.37	86.59	116.96	87.04	13.32	13.32	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.95	429.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.33	113.41	0.00	113.41	(113.41)	102.97	141.79	78.78	123.78
719000	Business Meals-Meetings-Non Travel	1,100.00	1,100.00	0.00	53.03	0.00	53.03	1,046.97	642.94	1,286.26	564.45	1,473.41
719005	Business Meals-Group or Class Meals	0.00	0.00	73.86	1,146.99	0.00	1,146.99	(1,146.99)	330.00	330.00	0.00	0.00
719100	Membership Dues & Fees	1,100.00	1,100.00	480.00	480.00	0.00	480.00	620.00	69.00	359.00	0.00	281.00
719125	Licenses/Professional Fees	3,000.00	3,000.00	105.75	141.00	0.00	141.00	2,859.00	50.00	620.00	101.00	179.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,829.00**	**33,688.00**	**2,481.55**	**13,813.44**	**202.59**	**14,016.03**	**19,671.97**	**12,557.36**	**28,577.57**	**12,340.40**	**30,037.56**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	10,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**10,500.00**
Total Org: UBMCDP		**90,105.41**	**88,964.41**	**6,927.04**	**51,238.78**	**7,988.35**	**59,227.13**	**29,737.28**	**61,792.24**	**100,276.72**	**44,108.93**	**81,972.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCGE - Genetics				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	6,300.00	5,510.00	296.39	2,708.94	0.00	2,708.94	2,801.06	4,665.60	5,803.38	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	189.44	403.54	0.00	403.54	(403.54)	30.57	30.57	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.94	0.00	0.00
Subtotal Account Pool: 71		**6,300.00**	**5,510.00**	**485.83**	**3,112.48**	**0.00**	**3,112.48**	**2,397.52**	**4,696.17**	**5,896.89**	**0.00**	**0.00**
Total Org: UBMCGE		**6,300.00**	**5,510.00**	**485.83**	**3,112.48**	**0.00**	**3,112.48**	**2,397.52**	**4,696.17**	**5,896.89**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCMI - Microbiology				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.32	0.00	36,908.62	44,624.11
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.90	85.90
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,652.90	8,652.90
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.84	354.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.32**	**0.00**	**45,960.26**	**53,735.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**
Total Org: UBMCMI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.32**	**0.00**	**45,960.26**	**59,335.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCML - Biomedical Science				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	159.00	0.00	189.54	560.54
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	92,735.00	95,710.00	4,209.51	34,605.56	158.25	34,763.81	60,946.19	35,910.97	64,276.41	8,314.38	13,552.29
711124	Supplies-Instructional Supplies	0.00	0.00	766.41	4,558.14	0.00	4,558.14	(4,558.14)	1,307.29	2,717.36	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	61.28	284.08	0.00	284.08	(284.08)	162.16	162.16	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.70	0.00	23.70	(23.70)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290.08	10,290.08	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	756.51	0.00	756.51	(756.51)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,873.72	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	689.44	0.00	689.44	(689.44)	681.42	898.06	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	14.00	228.20	0.00	228.20	(228.20)	530.60	733.60	0.00	0.00
717000	Consulting-General	47,675.00	47,675.00	0.00	0.00	0.00	0.00	47,675.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,290.00	0.00	2,290.00	(2,290.00)	40,152.44	40,152.44	28,728.50	28,728.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.93	0.00	18.93	(18.93)	0.00	0.00	100.00	351.69
719100	Membership Dues & Fees	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**143,485.00**	**146,460.00**	**5,051.20**	**44,329.56**	**158.25**	**44,487.81**	**101,972.19**	**89,193.96**	**126,103.83**	**37,427.42**	**43,288.02**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	5,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**0.00**	**5,500.00**
Total Org: UBMCML		**143,485.00**	**146,460.00**	**5,051.20**	**44,329.56**	**158.25**	**44,487.81**	**101,972.19**	**89,193.96**	**141,603.83**	**37,427.42**	**48,788.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCNL - Nutrition Lab				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
61C	Part Time Temporary	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	400.00	0.00	1,600.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	384.10	0.00	384.10	(384.10)	1,002.00	1,469.60	1,336.00	634.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.25	0.00	200.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.37	0.00	0.00
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**0.00**	**984.10**	**0.00**	**984.10**	**2,515.90**	**1,102.00**	**2,268.22**	**1,336.00**	**2,434.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	294.00	294.00	0.00	82.66	0.00	82.66	211.34	84.17	157.04	112.22	187.71
Subtotal Account Pool: 65		**294.00**	**294.00**	**0.00**	**82.66**	**0.00**	**82.66**	**211.34**	**92.57**	**165.44**	**112.22**	**187.71**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.76	1,881.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	250.00	250.00
711100	Supplies-General	506.00	506.00	83.20	665.32	0.00	665.32	(159.32)	1,279.60	772.70	917.72	772.81
713000	Printing & Copying-General	200.00	200.00	0.00	1.56	0.00	1.56	198.44	292.32	297.52	0.00	38.24
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	20.75	0.00	0.00
715000	Non-Cap Equip-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	100.00	100.00	35.00	350.68	0.00	350.68	(250.68)	131.70	152.70	138.00	180.00
717200	Other Professional Services-General	0.00	0.00	0.00	(425.00)	0.00	(425.00)	425.00	(308.00)	132.00	161.45	161.45
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	49.20	197.01	0.00	129.26
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.00)	0.00
Subtotal Account Pool: 71		**2,306.00**	**2,306.00**	**118.20**	**592.56**	**0.00**	**592.56**	**1,713.44**	**1,530.57**	**1,637.68**	**1,859.93**	**3,413.27**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(200.00)	(400.00)	0.00	(400.00)	400.00	0.00	(440.00)	(626.00)	(604.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(200.00)**	**(400.00)**	**0.00**	**(400.00)**	**400.00**	**0.00**	**(440.00)**	**(626.00)**	**(604.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**
Total Org: UBMCNL		**6,100.00**	**6,100.00**	**(81.80)**	**1,259.32**	**0.00**	**1,259.32**	**4,840.68**	**2,725.14**	**5,331.34**	**2,682.15**	**5,431.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMCNU - Nutrition				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00	0.00
711100	Supplies-General	32,460.00	40,290.00	4,360.26	33,555.47	0.00	33,555.47	6,734.53	32,439.76	32,151.15	31,742.27	34,867.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.70	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.20	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.81	19.81
716100	Rentals & Leases-General	0.00	0.00	0.00	1,409.76	0.00	1,409.76	(1,409.76)	63.28	1,121.80	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	100.00	100.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	578.30	0.00	578.30	(578.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46	43.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.66	0.00	40.66	(40.66)	52.94	52.94	24.56	24.56
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.95	0.00	0.00
Subtotal Account Pool: 71		**32,460.00**	**40,290.00**	**4,360.26**	**36,114.19**	**0.00**	**36,114.19**	**4,175.81**	**33,435.98**	**34,534.74**	**31,793.10**	**34,955.38**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**0.00**
Total Org: UBMCNU		**32,460.00**	**40,290.00**	**4,360.26**	**36,114.19**	**0.00**	**36,114.19**	**4,175.81**	**33,435.98**	**36,334.74**	**31,793.10**	**34,955.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	25,000.00	25,000.00	2,873.61	18,774.25	6,226.16	25,000.41	(0.41)	17,912.17	25,000.41	14,406.25	20,000.17
611BST	Summer Salary AY Fac-Teaching	0.00	20,510.05	0.00	20,510.05	0.00	20,510.05	0.00	15,350.02	15,350.02	14,835.04	14,835.04
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	8,000.01	22,700.02
611F10	Faculty TT/NTT (Non Union)	47,240.00	51,140.00	7,867.68	41,960.96	9,178.96	51,139.92	0.08	36,338.40	47,239.92	35,623.05	46,773.07
611F15	Fac Tenure Track AAUP (UNH)	2,501,763.10	2,429,006.15	356,391.20	1,953,885.31	472,347.30	2,426,232.61	2,773.54	1,744,843.42	2,271,454.14	1,699,714.33	2,245,647.99
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817.48	1,817.48	0.00	0.00
611F60	Faculty NTT Research	65,602.00	79,399.63	13,371.21	64,093.50	16,133.97	80,227.47	(827.84)	44,105.85	60,454.97	40,260.10	52,378.42
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,048.60	28,048.60	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	49,600.00	49,600.00	10,104.39	36,053.60	13,901.16	49,954.76	(354.76)	19,173.57	34,600.17	14,477.58	26,000.12
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560.03	5,560.03	5,242.32	5,242.32
613N10	Graduate Assistant	376,740.00	376,740.00	55,701.30	294,717.95	64,984.95	359,702.90	17,037.10	234,833.29	304,248.05	185,325.32	239,897.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,378.67	0.00	2,378.67	(2,378.67)	0.00	0.00	9,650.16	9,650.16
615F10	PAT	31,992.00	31,992.00	3,677.25	24,024.70	5,515.86	29,540.56	2,451.44	22,921.45	31,992.00	35,362.69	48,877.49
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.43	873.43	0.00	0.00
616F10	Extension Educator	44,080.00	44,080.00	5,066.67	33,102.22	7,742.73	40,844.95	3,235.05	31,547.55	44,045.33	18,297.29	25,834.27
616F1R	Retro Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(259.76)	(259.76)	0.00	0.00
617BLG	Operating Staff-Longevity	5,235.00	5,235.00	393.20	3,656.79	0.00	3,656.79	1,578.21	7,602.33	9,892.97	8,063.02	11,205.09
617F10	Operating Staff	125,075.00	88,828.70	6,788.80	63,370.72	25,458.00	88,828.72	(0.02)	92,076.45	129,009.61	95,354.36	133,817.35
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(421.46)	(421.46)	0.00	0.00
61C	Part Time Temporary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	7,225.07	0.00	7,225.07	(7,225.07)	1,000.00	1,150.00	3,000.01	6,000.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,613.40	5,058.90	468.00	1,156.50
61KBAW	OTP - Honor & Recog Awrd	15,000.00	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.60	417.60	0.00	0.00
61SNSH	Student Labor	0.00	0.00	122.50	122.50	0.00	122.50	(122.50)	135.00	135.00	330.00	330.00
61SNWS	College Work Study	0.00	0.00	59.50	727.30	0.00	727.30	(727.30)	45.00	45.00	0.00	0.00
Subtotal Account Pool: 61		**3,289,327.10**	**3,221,031.53**	**462,417.31**	**2,582,103.59**	**621,489.09**	**3,203,592.68**	**17,438.85**	**2,323,533.82**	**3,032,712.41**	**2,203,409.53**	**2,925,345.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	3,799.74	5,732.58	274.40	5,076.99	522.99	5,599.98	132.60	4,727.68	5,683.48	5,065.72	7,034.40
65YF10	Full Fringe Benefit Distr Expe	1,224,852.17	1,185,134.22	171,025.80	948,490.17	233,323.92	1,181,814.09	3,320.13	901,070.35	1,176,530.15	885,321.40	1,174,482.27
65YP10	Nonstatus Benefit Distr (Fica)	4,334.40	4,334.40	848.75	3,635.42	1,167.69	4,803.11	(468.71)	2,549.12	3,894.93	1,947.79	3,225.52
Subtotal Account Pool: 65		**1,232,986.31**	**1,195,201.20**	**172,148.95**	**957,202.58**	**235,014.60**	**1,192,217.18**	**2,984.02**	**908,347.15**	**1,186,108.56**	**892,334.91**	**1,184,742.19**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	5,665.00	5,665.00	139.86	245.31	0.00	245.31	5,419.69	304.00	1,035.59	345.22	580.60
710025	In-State Travel-Course Related	0.00	0.00	0.00	90.12	0.00	90.12	(90.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,499.32	0.00	3,499.32	(3,499.32)	0.00	1,525.26	1,387.55	1,508.05
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.84	250.01	2,750.01
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	150.00	150.00	50.00	250.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.00	642.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	36.00	618.47	0.00	618.47	(618.47)	604.00	604.00	1,322.46	1,437.86
711100	Supplies-General	29,750.00	29,366.00	1,644.11	7,793.79	542.72	8,336.51	21,029.49	9,785.49	16,025.12	7,094.61	11,073.25
711124	Supplies-Instructional Supplies	0.00	0.00	245.82	8,713.00	0.00	8,713.00	(8,713.00)	9,217.37	10,856.95	5,295.89	7,158.56
713000	Printing & Copying-General	4,120.00	4,120.00	0.00	613.56	386.44	1,000.00	3,120.00	134.00	506.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.25	1,734.25	1,674.05	2,933.75
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
714000	Postage-General	3,450.00	3,450.00	166.34	651.02	1,848.98	2,500.00	950.00	2,055.96	2,539.30	826.05	1,272.86
714030	Postage-Express Mail	0.00	0.00	0.00	44.06	0.00	44.06	(44.06)	7.84	7.84	0.00	29.78
715000	Non-Cap Equip-General	2,652.00	2,652.00	0.00	0.00	0.00	0.00	2,652.00	1,506.00	6,791.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	621.00
716000	Maintenance & Repairs-General	13,390.00	13,390.00	852.35	8,603.09	166.41	8,769.50	4,620.50	1,013.81	1,347.44	1,080.68	2,134.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	364.21	977.78	0.00	977.78	(977.78)	1,029.56	1,462.20	760.02	1,333.88
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	7,250.00	7,250.00	7,250.00	7,250.00
716100	Rentals & Leases-General	28,840.00	28,840.00	20.00	64.00	36.00	100.00	28,740.00	632.00	656.00	844.73	892.73
716110	Rentals-Copier	0.00	0.00	0.00	4,977.72	0.00	4,977.72	(4,977.72)	6,511.51	8,762.94	6,975.15	9,252.17
716120	Rentals-Property or Room	0.00	0.00	1,545.00	1,545.00	100.00	1,645.00	(1,645.00)	0.00	1,500.00	1,500.00	1,500.00
716121	Rentals - Break Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,619.25	23,991.34	234.76	24,226.10	(24,226.10)	18,282.04	19,581.17	12,275.92	15,633.02
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,524.00	50.00	1,574.00	(1,574.00)	249.50	1,955.70	0.00	1,214.16
717265	Oth Prof Serv-Hoof Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	27,940.00	30,940.00	0.00	0.00	6,375.04	6,375.04	24,564.96	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,702.62	23,897.49	0.00	23,897.49	(23,897.49)	20,831.51	28,515.06	17,309.76	23,379.33
718008	Telecom-Internet Services	0.00	0.00	0.00	81.01	0.00	81.01	(81.01)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	266.67	1,209.80	0.00	1,209.80	(1,209.80)	2,223.48	2,701.92	1,295.00	1,295.00
718016	Telecom-Usage (Tolls)	0.00	0.00	55.70	341.67	0.00	341.67	(341.67)	330.27	518.72	558.33	702.88
719000	Business Meals-Meetings-Non Travel	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	527.56	527.56	91.87	261.72
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	723.78	0.00	723.78	(723.78)	172.26	172.26	239.15	64.50
719100	Membership Dues & Fees	2,920.00	2,920.00	0.00	2,195.00	0.00	2,195.00	725.00	2,035.00	2,035.00	2,454.00	2,454.00
719125	Licenses/Professional Fees	225.00	225.00	0.00	0.00	0.00	0.00	225.00	94.00	94.00	0.00	0.00
71C100	Advertising (Non-Employment)	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	177.60	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	160.23	0.00	160.23	(160.23)	160.23	160.23	123.00	123.00
Subtotal Account Pool: 71		**121,567.00**	**124,183.00**	**9,657.93**	**94,985.56**	**9,740.35**	**104,725.91**	**19,457.09**	**87,420.64**	**119,879.25**	**71,660.45**	**97,142.56**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,609.80)	(2,609.80)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,609.80)**	**(2,609.80)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	82,375.54	4,032.70	82,375.54	0.00	82,375.54	0.00	18,403.64	46,905.35	8,737.72	15,833.86
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	17,800.00
Subtotal Account Pool: 7Z		**0.00**	**82,375.54**	**4,032.70**	**82,375.54**	**0.00**	**82,375.54**	**0.00**	**18,403.64**	**73,905.35**	**8,737.72**	**33,633.86**
Total Org: UBNREN		**4,643,880.41**	**4,622,791.27**	**648,256.89**	**3,716,667.27**	**866,244.04**	**4,582,911.31**	**39,879.96**	**3,335,095.45**	**4,409,995.77**	**3,176,142.61**	**4,240,864.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPAV - COLSA Appt Variance Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPCI - COLSA Continuing Increase Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBSCBP - B Pond Reporting Org				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.20	0.00	245.20	0.20
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	112.75	0.00	112.75	(112.75)	965.86	256.98	491.69	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.92	0.00	532.76	(0.20)
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(231.98)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**112.75**	**0.00**	**112.75**	**(112.75)**	**2,327.98**	**25.00**	**1,269.65**	**0.00**
Total Org: UBSCBP		**0.00**	**0.00**	**0.00**	**112.75**	**0.00**	**112.75**	**(112.75)**	**2,327.98**	**25.00**	**1,269.65**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBSCLS - L Stevens Reporting Org				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBSCLS		**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBSCMC - M Cole Reporting Org				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.45	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.78	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**471.23**	**0.00**
Total Org: UBSCMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**471.23**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBSCNT - N Taylor Reporting Org				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	305.20	305.20	0.00	305.20	(305.20)	10.00	(23.30)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.99)	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**305.20**	**305.20**	**0.00**	**305.20**	**(305.20)**	**(114.99)**	**(23.30)**	**0.00**	**0.00**
Total Org: UBSCNT		**0.00**	**0.00**	**305.20**	**305.20**	**0.00**	**305.20**	**(305.20)**	**(114.99)**	**(23.30)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBSCNW - N Wallingford Reporting Org				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,172.00	1,172.00	0.00	1,172.00	(1,172.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(224.00)	(20.00)	0.00	(20.00)	20.00	493.73	0.00	66.71	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**948.00**	**1,152.00**	**0.00**	**1,152.00**	**(1,152.00)**	**493.73**	**0.00**	**66.71**	**0.00**
Total Org: UBSCNW		**0.00**	**0.00**	**948.00**	**1,152.00**	**0.00**	**1,152.00**	**(1,152.00)**	**493.73**	**0.00**	**66.71**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	44,101.53	7,649.13	35,190.23	8,924.00	44,114.23	(12.70)	38,936.33	50,157.72	31,371.24	40,172.76
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.00	1,039.00
61C	Part Time Temporary	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	3,992.00	1,795.86	2,945.58	1,971.79	4,917.37	(925.37)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	978.24	3,047.80	1,141.28	4,189.08	(4,189.08)	300.01	300.01	0.00	0.00
61S	Student	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	97.14	679.12	0.00	679.12	(679.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,200.00**	**50,293.53**	**10,520.37**	**41,862.73**	**12,037.07**	**53,899.80**	**(3,606.27)**	**39,304.34**	**50,525.73**	**32,410.24**	**41,211.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	335.33	150.84	247.41	165.63	413.04	(77.71)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	159.60	3,864.13	724.65	3,212.04	845.48	4,057.52	(193.39)	3,295.94	4,238.59	2,722.44	3,461.71
Subtotal Account Pool: 65		**159.60**	**4,199.46**	**875.49**	**3,459.45**	**1,011.11**	**4,470.56**	**(271.10)**	**3,295.94**	**4,238.59**	**2,722.44**	**3,461.71**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	134.00	134.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	795.44	1,136.24	0.00	1,136.24	(1,136.24)	0.00	1,613.95	579.50	1,254.54
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	924.00
711100	Supplies-General	5,054.00	5,054.00	(2,649.14)	9,890.83	0.00	9,890.83	(4,836.83)	6,164.22	5,734.21	10,904.74	12,081.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.75	28.75	0.00	0.00
715000	Non-Cap Equip-General	2,800.00	1,001.00	0.00	404.75	0.00	404.75	596.25	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	7,900.00	7,900.00	0.00	2,550.00	0.00	2,550.00	5,350.00	28.75	28.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	71.76	71.76	0.00	71.76	(71.76)	12.00	12.00	0.00	0.00
716100	Rentals & Leases-General	1,380.00	1,380.00	0.00	60.00	60.00	120.00	1,260.00	90.00	90.00	0.00	435.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	138.90	138.90	0.00	138.90	(138.90)	0.00	243.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	240.00	240.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	20.00	0.00	64.75
719100	Membership Dues & Fees	150.00	150.00	40.00	180.00	0.00	180.00	(30.00)	0.00	0.00	170.00	170.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,200.00	1,200.00	0.00	1,270.00	0.00	1,270.00	(70.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.00	1,639.00
Subtotal Account Pool: 71		**21,634.00**	**19,835.00**	**(1,603.04)**	**15,852.43**	**60.00**	**15,912.43**	**3,922.57**	**7,007.72**	**8,755.16**	**13,353.24**	**17,108.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,862.38	8,862.38	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,862.38**	**8,862.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76C615	Int Alloc-Auto Fleet Ins	2,208.00	2,208.00	184.00	1,656.00	552.00	2,208.00	0.00	1,468.53	1,958.04	0.00	0.00
Subtotal Account Pool: 76		**2,208.00**	**2,208.00**	**184.00**	**1,656.00**	**552.00**	**2,208.00**	**0.00**	**1,468.53**	**1,958.04**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	17,716.00	17,716.00	0.00	17,716.00	0.00	17,716.00	0.00	6,786.00	10,286.00	0.00	8,106.00
Subtotal Account Pool: 7Z		**17,716.00**	**17,716.00**	**0.00**	**17,716.00**	**0.00**	**17,716.00**	**0.00**	**6,786.00**	**10,286.00**	**0.00**	**8,106.00**
Total Org: UBTSAN		**43,917.60**	**94,251.99**	**9,976.82**	**80,546.61**	**13,660.18**	**94,206.79**	**45.20**	**66,724.91**	**84,625.90**	**48,485.92**	**69,888.23**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	4,643.00	4,643.00	692.58	3,693.76	808.01	4,501.77	141.23	2,880.00	3,744.00	4,480.00	5,344.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	115.00	115.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.18	1,629.18	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	225,390.00	152,005.35	34,675.35	111,550.67	40,454.60	152,005.27	0.08	69,530.70	90,389.92	45,769.20	67,318.04
611F15	Fac Tenure Track AAUP (UNH)	1,580,804.62	1,581,777.79	237,614.88	1,266,812.53	314,965.23	1,581,777.76	0.03	1,250,571.88	1,665,574.57	1,249,600.05	1,664,326.99
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(434.04)	(434.04)	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,102.63	20,102.63	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	255,767.00	108,321.29	7,758.90	71,018.98	9,052.08	80,071.06	28,250.23	59,784.20	74,091.62	77,248.45	97,041.51
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672.00	3,672.00	6,252.00	6,252.00
614F10	Academic Administrator	114,120.00	114,120.00	13,117.23	85,699.24	28,420.67	114,119.91	0.09	81,763.99	114,119.82	80,587.89	112,998.80
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.88)	(12.88)	0.00	0.00
615F10	PAT	266,420.00	265,991.13	31,086.12	199,597.08	66,393.89	265,990.97	0.16	178,572.92	250,717.69	202,408.30	275,817.27
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.43)	(209.43)	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	29.70	0.00	29.70	(29.70)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,665.00	1,665.00	187.60	1,257.18	0.00	1,257.18	407.82	1,184.59	1,647.09	1,152.44	1,599.93
617F10	Operating Staff	72,706.77	72,706.77	5,571.41	51,814.05	20,892.75	72,706.80	(0.03)	51,220.49	71,834.67	49,769.24	69,785.47
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.42)	(9.42)	0.00	0.00
61C	Part Time Temporary	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,500.01	0.00	1,500.01	(1,500.01)	2,772.09	2,772.09	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.56	13.56	5.81	5.81
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.89	7.89
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,333.31	5,333.35	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	1,823.21	2,160.34	2,518.87	2,957.64
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.75	193.75	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00	0.00	0.00
61S	Student	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	110.00	1,822.38	0.00	1,822.38	(1,822.38)	5,332.66	3,043.94	2,675.94	3,489.94
61SNWS	College Work Study	0.00	0.00	85.62	642.71	0.00	642.71	(642.71)	625.52	2,376.69	633.50	957.30
Subtotal Account Pool: 61		**2,527,516.39**	**2,318,230.33**	**330,899.69**	**1,800,646.29**	**480,987.23**	**2,281,633.52**	**36,596.81**	**1,736,370.91**	**2,318,841.14**	**1,723,224.58**	**2,308,017.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	529.87	949.87	73.93	964.35	67.90	1,032.25	(82.38)	815.23	1,351.72	483.94	594.09
65YF10	Full Fringe Benefit Distr Expe	982,857.00	951,171.46	140,098.42	746,253.00	204,940.31	951,193.31	(21.85)	743,146.58	995,495.60	748,942.21	1,007,469.51
65YP10	Nonstatus Benefit Distr (Fica)	21,484.43	9,252.36	651.75	5,983.34	760.38	6,743.72	2,508.64	5,847.25	7,161.46	7,226.04	8,925.49
Subtotal Account Pool: 65		**1,004,871.30**	**961,373.69**	**140,824.10**	**753,200.69**	**205,768.59**	**958,969.28**	**2,404.41**	**749,809.06**	**1,004,008.78**	**756,652.19**	**1,016,989.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	10,500.00	10,500.00	0.00	352.67	0.00	352.67	10,147.33	115.00	409.98	864.53	1,061.58
710005	In-State Travel-Recruiting	0.00	0.00	0.00	2,336.74	0.00	2,336.74	(2,336.74)	4,994.39	4,919.64	1,574.71	6,119.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,464.81	0.00	1,464.81	(1,464.81)	1,803.22	2,104.80	799.36	2,341.69
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	735.22	0.00	735.22	(735.22)	486.84	486.84	0.00	379.19
710300	Conference Registration Fees	0.00	0.00	0.00	517.50	0.00	517.50	(517.50)	1,020.00	1,095.00	315.00	731.50
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	235.00	235.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,300.00	44,877.00	488.57	15,845.89	71.45	15,917.34	28,959.66	18,737.17	23,951.76	28,873.72	35,514.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	653.92	0.00	653.92	(653.92)	118.94	138.89	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.54	146.54	241.17	241.17
711152	Supplies-Awards & Displays	0.00	0.00	95.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00	0.00	0.00
713000	Printing & Copying-General	12,000.00	12,000.00	0.00	10,050.25	840.94	10,891.19	1,108.81	0.00	113.80	1,808.84	2,710.09
714000	Postage-General	0.00	0.00	373.66	2,621.18	3,203.82	5,825.00	(5,825.00)	3,453.13	4,116.31	4,338.79	6,038.16
714005	Postage-Campus Mail Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.32	43.32
715000	Non-Cap Equip-General	0.00	0.00	1,210.00	2,244.75	0.00	2,244.75	(2,244.75)	1,345.00	4,967.83	0.03	0.03
716000	Maintenance & Repairs-General	4,000.00	4,000.00	2,479.89	7,605.59	1,069.02	8,674.61	(4,674.61)	4,767.13	7,932.43	1,777.86	2,390.30
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	524.99	4,259.55	0.00	4,259.55	(4,259.55)	2,787.66	6,409.79	12,480.55	15,611.88
716100	Rentals & Leases-General	12,500.00	12,500.00	0.00	4,315.52	110.00	4,425.52	8,074.48	4,436.27	4,436.27	5,171.91	5,733.86
716110	Rentals-Copier	0.00	0.00	0.00	6,897.92	0.00	6,897.92	(6,897.92)	5,670.81	9,239.35	6,083.75	7,175.53
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,059.89	0.00	1,059.89	(1,059.89)	0.00	0.00	150.00	443.55
717000	Consulting-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,692.92	12.00	1,704.92	(1,704.92)	767.52	1,666.07	664.00	822.00
718000	Telecom-General	22,440.00	22,440.00	0.00	0.00	4,762.14	4,762.14	17,677.86	0.00	0.00	(15.00)	(15.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,794.87	14,914.44	0.00	14,914.44	(14,914.44)	14,651.29	19,784.35	15,107.72	20,131.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,727.00	0.00	1,727.00	(1,727.00)	385.00	385.00	544.81	574.81
718016	Telecom-Usage (Tolls)	0.00	0.00	174.33	596.42	0.00	596.42	(596.42)	415.97	631.05	547.06	795.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.36	(182.93)	0.00	(182.93)	182.93	1,076.91	1,076.91	748.37	2,897.43
719005	Business Meals-Group or Class Meals	1,000.00	1,000.00	0.00	3,936.42	0.00	3,936.42	(2,936.42)	15.53	2,628.58	0.00	658.00
719100	Membership Dues & Fees	0.00	0.00	150.00	280.00	0.00	280.00	(280.00)	0.00	0.00	130.00	130.00
719125	Licenses/Professional Fees	400.00	400.00	0.00	0.00	0.00	0.00	400.00	20.00	20.00	5.00	5.00
719200	Employee Recruiting-General	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	1,000.00	11,796.50	0.00	11,796.50	(6,796.50)	3,772.61	5,850.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.56	1,352.56	390.00	390.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**101,540.00**	**118,117.00**	**8,587.67**	**96,346.17**	**10,069.37**	**106,415.54**	**11,701.46**	**72,823.49**	**104,347.75**	**82,880.50**	**113,161.21**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(4,500.00)	(500.00)	(110.00)	(1,268.00)	0.00	(1,268.00)	768.00	(253.25)	(1,098.25)	(200.00)	(1,177.00)
Subtotal Account Pool: 76	**(4,500.00)**	**(500.00)**	**(110.00)**	**(1,268.00)**	**0.00**	**(1,268.00)**	**768.00**	**(253.25)**	**(1,098.25)**	**(200.00)**	**(1,177.00)**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**
Total Org: UBTSAS	**3,629,427.69**	**3,397,221.02**	**480,201.46**	**2,648,925.15**	**696,825.19**	**3,345,750.34**	**51,470.68**	**2,559,750.21**	**3,467,099.42**	**2,564,107.27**	**3,438,390.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSBM - Applied Business Management				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	15,968.03	4,036.86	11,258.39	4,709.67	15,968.06	(0.03)	14,980.54	20,900.17	20,133.55	32,488.54
61C	Part Time Temporary	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	3,652.00	1,231.02	2,215.84	1,436.19	3,652.03	(0.03)	0.00	0.00	3,401.38	6,880.06
61S	Student	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	92.81	0.00	92.81	(92.81)	24.75	92.59	16.00	68.56
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.49	12.80	12.80
Subtotal Account Pool: 61		**750.00**	**20,370.03**	**5,267.88**	**13,567.04**	**6,145.86**	**19,712.90**	**657.13**	**15,140.29**	**26,266.25**	**23,563.73**	**39,449.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	306.77	103.41	186.14	120.64	306.78	(0.01)	11.34	436.38	285.74	577.96
65YP10	Nonstatus Benefit Distr (Fica)	42.00	1,383.31	339.12	945.74	395.61	1,341.35	41.96	1,258.30	1,755.51	1,691.31	2,729.17
Subtotal Account Pool: 65		**42.00**	**1,690.08**	**442.53**	**1,131.88**	**516.25**	**1,648.13**	**41.95**	**1,269.64**	**2,191.89**	**1,977.05**	**3,307.13**
Account Pool: 71 - Support												
710000	In-State Travel	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	41.50	66.90	66.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.06	381.06	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	578.00	578.00	0.00	0.00
711100	Supplies-General	3,825.00	2,894.00	0.00	995.96	0.00	995.96	1,898.04	3,653.74	3,653.74	6,085.28	7,284.05
711124	Supplies-Instructional Supplies	0.00	0.00	43.88	3,239.04	0.00	3,239.04	(3,239.04)	0.00	0.00	2,809.16	2,809.16
713000	Printing & Copying-General	50.00	50.00	0.00	100.00	0.00	100.00	(50.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,400.00	2,400.00	0.00	3,439.60	459.40	3,899.00	(1,499.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.25	141.75	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.75	850.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	130.85	323.52
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	20.00	0.00	20.00	1,480.00	405.00	405.00	130.00	2,630.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,475.00**	**9,544.00**	**43.88**	**8,819.60**	**459.40**	**9,279.00**	**265.00**	**7,334.80**	**7,801.55**	**9,222.19**	**13,113.63**
Total Org: UBTSBM		**11,267.00**	**31,604.11**	**5,754.29**	**23,518.52**	**7,121.51**	**30,640.03**	**964.08**	**23,744.73**	**36,259.69**	**34,762.97**	**55,870.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCL - TS Computer Instruction Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61S	Student	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	132.92	220.25	220.25
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**26.20**	**132.92**	**220.25**	**220.25**
Account Pool: 71 - Support												
711100	Supplies-General	3,500.00	3,500.00	599.54	1,882.84	224.09	2,106.93	1,393.07	96.79	650.69	2,241.31	2,241.31
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	1,025.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	3,448.95	4,202.75	0.00	4,202.75	(2,202.75)	0.00	3,077.55	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,101.58	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	9,500.00	9,500.00	0.00	5,280.00	0.00	5,280.00	4,220.00	5,323.00	5,323.00	6,801.59	6,801.59
718000	Telecom-General	8,200.00	8,200.00	0.00	0.00	2,282.40	2,282.40	5,917.60	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	746.40	6,717.60	0.00	6,717.60	(6,717.60)	6,717.60	8,956.80	5,549.85	7,399.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(400.00)	0.00	(400.00)	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,200.00**	**23,200.00**	**4,794.89**	**19,598.19**	**2,506.49**	**22,104.68**	**1,095.32**	**12,137.39**	**22,134.62**	**14,592.75**	**16,442.70**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	4,949.00	4,949.00	0.00	4,949.00	0.00	4,949.00	0.00	5,231.00	7,731.00	0.00	5,231.00
Subtotal Account Pool: 7Z		**4,949.00**	**4,949.00**	**0.00**	**4,949.00**	**0.00**	**4,949.00**	**0.00**	**5,231.00**	**7,731.00**	**0.00**	**5,231.00**
Total Org: UBTSCL		**28,649.00**	**28,649.00**	**4,794.89**	**24,547.19**	**2,506.49**	**27,053.68**	**1,595.32**	**17,394.59**	**29,998.54**	**14,813.00**	**21,893.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCS - TSAS Community Service & Leadership				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	9,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00
611BST	Summer Salary AY Fac-Teaching	0.00	8,000.03	0.00	8,000.03	0.00	8,000.03	0.00	8,540.00	8,540.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	7,700.00	7,700.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	7,474.18	0.00	7,474.18	0.00	7,474.18	0.00	2,730.22	3,710.14	5,131.04	7,740.05
61C	Part Time Temporary	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	5,478.00	1,846.53	3,323.76	2,154.29	5,478.05	(0.05)	6,348.16	8,140.11	7,013.11	9,622.12
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.04	0.00	1,000.04	(1,000.04)	0.00	799.98	428.58	500.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.25	408.75
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.02	1,500.02
61S	Student	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	301.50	0.00	301.50	(301.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	120.00	2,096.50	0.00	2,096.50	(2,096.50)	0.00	0.00	17.60	17.60
Subtotal Account Pool: 61		**10,100.00**	**33,052.21**	**1,966.53**	**30,196.01**	**2,154.29**	**32,350.30**	**701.91**	**25,318.38**	**28,890.23**	**17,266.60**	**22,788.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	756.00	2,560.15	155.10	1,623.19	180.96	1,804.15	756.00	1,897.41	2,047.94	967.13	1,186.28
65YP10	Nonstatus Benefit Distr (Fica)	71.40	699.23	0.00	711.92	0.00	711.92	(12.69)	229.32	378.83	481.84	726.53
Subtotal Account Pool: 65		**827.40**	**3,259.38**	**155.10**	**2,335.11**	**180.96**	**2,516.07**	**743.31**	**2,126.73**	**2,426.77**	**1,448.97**	**1,912.81**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	799.20	0.00	799.20	2,200.80	0.00	322.32	829.40	1,494.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	125.00	45.00	45.00
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,525.00	3,525.00	283.50	2,942.17	0.00	2,942.17	582.83	1,251.15	1,390.04	986.80	1,189.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
713000	Printing & Copying-General	750.00	750.00	0.00	222.50	0.00	222.50	527.50	170.05	205.05	0.00	623.66
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94
715000	Non-Cap Equip-General	3,000.00	3,000.00	3,181.80	3,181.80	64.10	3,245.90	(245.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	48.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	130.00	130.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	51.88	0.00	51.88	448.12	278.28	669.02	63.01	63.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	50.00	0.00	50.00	450.00	105.00	105.00	150.00	205.00
71C100	Advertising (Non-Employment)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	265.00	265.00
Subtotal Account Pool: 71		**12,575.00**	**12,575.00**	**3,465.30**	**8,555.55**	**64.10**	**8,619.65**	**3,955.35**	**1,998.48**	**3,314.43**	**2,488.15**	**4,082.11**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UBTSCS		**23,502.40**	**48,886.59**	**5,586.93**	**41,086.67**	**2,399.35**	**43,486.02**	**5,400.57**	**29,443.59**	**39,631.43**	**21,203.72**	**28,783.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCT - Civil Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.58	1,440.02
611PFS	[NSE] Faculty Semester/Term	0.00	18,424.32	2,535.33	15,466.53	2,957.89	18,424.42	(0.10)	9,746.28	9,746.28	1,700.69	3,440.03
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	200.00	200.00	600.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61S	Student	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	12.00	891.12	0.00	891.12	(891.12)	0.00	0.00	681.60	832.80
Subtotal Account Pool: 61		**2,000.00**	**20,424.32**	**2,747.33**	**16,557.65**	**3,557.89**	**20,115.54**	**308.78**	**10,481.28**	**10,481.28**	**3,050.87**	**5,712.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	120.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,547.65	229.77	1,316.06	298.86	1,614.92	(67.27)	818.64	818.64	142.87	288.98
Subtotal Account Pool: 65		**0.00**	**1,547.65**	**229.77**	**1,316.06**	**298.86**	**1,614.92**	**(67.27)**	**818.64**	**818.64**	**199.03**	**409.94**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,265.51	0.00	2,265.51	(2,265.51)	112.20	112.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.80	579.80	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474.75	1,474.75
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	595.00
711100	Supplies-General	12,000.00	12,927.00	0.00	9,957.59	0.32	9,957.91	2,969.09	10,666.09	15,005.75	11,139.55	17,401.60
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	376.51	0.00	376.51	3,123.49	318.33	453.69	2,485.82	2,448.62
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,680.00	4,395.00	6,075.00	(6,075.00)	3,056.80	12,990.75	0.00	9,633.75
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.00	0.00	0.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	153.64
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)	0.00	16.00
717000	Consulting-General	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	165.00	165.00	(165.00)	1,713.32	2,078.32	1,743.21	0.00
718000	Telecom-General	4,641.00	4,641.00	0.00	0.00	1,668.01	1,668.01	2,972.99	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	487.15	4,331.99	0.00	4,331.99	(4,331.99)	4,340.81	5,802.26	3,336.21	4,448.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	150.45	150.45	(150.45)	0.00	0.00	(45.00)	(45.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
719125	Licenses/Professional Fees	10,000.00	10,000.00	0.00	0.00	816.00	816.00	9,184.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,191.00**	**39,118.00**	**487.15**	**18,611.60**	**7,194.78**	**25,806.38**	**13,311.62**	**20,697.35**	**43,641.77**	**20,459.54**	**36,451.64**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(1,545.00)	(1,545.00)	(1,545.00)	(1,545.00)	0.00	(1,545.00)	0.00	0.00	(1,500.00)	(1,500.00)	(1,500.00)
Subtotal Account Pool: 76		**(1,545.00)**	**(1,545.00)**	**(1,545.00)**	**(1,545.00)**	**0.00**	**(1,545.00)**	**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**	**(1,500.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	7,000.00	7,000.00	0.00	11,700.00
Subtotal Account Pool: 7Z		**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**11,700.00**
Total Org: UBTSCT		**47,646.00**	**68,544.97**	**1,919.25**	**43,940.31**	**11,051.53**	**54,991.84**	**13,553.13**	**38,997.27**	**60,441.69**	**22,209.44**	**52,774.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFS - Food Services Management				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	2,580.00	2,580.00
611PFS	[NSE] Faculty Semester/Term	0.00	27,217.33	3,264.78	23,408.41	3,808.92	27,217.33	0.00	34,445.24	44,300.97	29,283.59	41,641.56
61C	Part Time Temporary	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,658.04	2,658.04	4,300.07	4,300.07
61CPEX	Part Time Salary	0.00	0.00	2,425.12	10,267.53	2,302.64	12,570.17	(12,570.17)	5,342.24	7,000.18	2,288.83	2,999.15
61CPHX	Part Time Hourly	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	116.75	190.00	0.00	190.00	(190.00)	0.00	0.00	188.50	388.25
61SNWS	College Work Study	0.00	0.00	63.19	403.71	0.00	403.71	(403.71)	213.12	317.12	24.00	53.88
Subtotal Account Pool: 61		**16,500.00**	**43,717.33**	**5,869.84**	**34,322.15**	**6,111.56**	**40,433.71**	**3,283.62**	**42,928.64**	**54,546.31**	**39,464.99**	**52,762.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.97	245.97	645.17	645.17
65YP10	Nonstatus Benefit Distr (Fica)	1,386.00	3,672.26	477.99	2,833.34	513.36	3,346.70	325.56	3,342.12	4,309.30	2,652.14	3,749.84
Subtotal Account Pool: 65		**1,386.00**	**3,672.26**	**477.99**	**2,833.34**	**513.36**	**3,346.70**	**325.56**	**3,588.09**	**4,555.27**	**3,297.31**	**4,395.01**
Account Pool: 71 - Support												
710000	In-State Travel	2,200.00	2,200.00	0.00	97.01	0.00	97.01	2,102.99	0.00	0.00	456.09	576.09
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.36	225.36	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,352.45	0.00	1,352.45	(1,352.45)	154.10	154.10	1,044.65	1,044.65
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	50.00	50.00	0.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.00	1,479.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	663.90	0.00	663.90	(663.90)	0.00	77.84	7.98	7.98
711100	Supplies-General	17,465.00	17,465.00	2,479.50	27,218.12	22.50	27,240.62	(9,775.62)	21,367.61	22,711.21	13,021.12	15,590.52
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.79	7.79
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.32	55.48	55.48
713000	Printing & Copying-General	50.00	50.00	0.00	100.00	0.00	100.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	9,836.98	581.00	581.00
715026	Non-capital $3,000-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,622.63	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	141.00	141.00	0.00	(241.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	182.87	1,181.05	0.00	1,181.05	(1,181.05)	16.00	16.00	0.00	0.00
716100	Rentals & Leases-General	2,500.00	2,500.00	0.00	127.53	0.00	127.53	2,372.47	505.08	505.08	0.00	72.00
716115	Rentals-Linen	0.00	0.00	519.48	2,397.37	0.00	2,397.37	(2,397.37)	383.22	771.46	1,399.29	2,093.56
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	289.89	0.00	289.89	(289.89)	69.74	69.74	0.00	0.00
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,819.90	150.00	4,969.90	(4,969.90)	0.00	926.80	160.00	430.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.88	180.88
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	800.00	800.00	0.00	84.05	0.00	84.05	715.95	800.92	916.53	0.00	8.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	253.23	0.00	253.23	(253.23)	96.13	155.23	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	685.00	0.00	685.00	(185.00)	175.00	410.00	1,535.00	1,821.00
719125	Licenses/Professional Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,725.00	1,825.00	30.00	2,863.33
71B000	Items Resale	11,500.00	11,500.00	193.66	345.93	0.00	345.93	11,154.07	6,959.53	11,537.65	17,384.41	22,064.90
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.35	20.35
Subtotal Account Pool: 71		**40,715.00**	**40,715.00**	**3,375.51**	**41,415.43**	**172.50**	**41,587.93**	**(872.93)**	**34,147.69**	**55,491.93**	**35,884.04**	**47,226.93**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(4,000.00)	(4,000.00)	0.00	(9,093.23)	0.00	(9,093.23)	5,093.23	(5,147.93)	(7,942.14)	(3,242.95)	(6,221.46)
Subtotal Account Pool: 76		**(4,000.00)**	**(4,000.00)**	**0.00**	**(9,093.23)**	**0.00**	**(9,093.23)**	**5,093.23**	**(5,147.93)**	**(7,942.14)**	**(3,242.95)**	**(6,221.46)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBTSFS - Food Services Management			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O2005 R&R Transfers- Optional	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSFS	**57,601.00**	**87,104.59**	**9,723.34**	**72,477.69**	**6,797.42**	**79,275.11**	**7,829.48**	**75,516.49**	**106,651.37**	**75,403.39**	**98,163.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFT - Forest Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	3,850.00
611PFS	[NSE] Faculty Semester/Term	0.00	2,994.00	1,009.23	1,816.61	1,177.44	2,994.05	(0.05)	5,857.41	8,223.25	7,386.83	11,423.24
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	5,478.06	615.51	4,759.98	718.10	5,478.08	(0.02)	0.00	0.00	0.00	0.00
61C	Part Time Temporary	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	740.00	0.00	1,220.00
61S	Student	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,330.00	0.00	3,330.00	(3,330.00)	1,495.15	1,607.90	1,429.00	1,820.88
61SNWS	College Work Study	0.00	0.00	0.00	711.00	0.00	711.00	(711.00)	602.20	830.28	518.70	640.30
Subtotal Account Pool: 61		**4,700.00**	**17,172.06**	**1,624.74**	**15,277.59**	**1,895.54**	**17,173.13**	**(1.07)**	**12,029.76**	**15,476.43**	**9,334.53**	**18,954.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	489.39	0.00	336.00	0.00	336.00	153.39	342.30	342.30	0.00	323.40
65YP10	Nonstatus Benefit Distr (Fica)	226.80	478.30	84.78	208.04	98.90	306.94	171.36	492.02	752.94	620.50	1,062.01
Subtotal Account Pool: 65		**226.80**	**967.69**	**84.78**	**544.04**	**98.90**	**642.94**	**324.75**	**834.32**	**1,095.24**	**620.50**	**1,385.41**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	216.91	0.00	206.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,192.80	0.00	1,192.80	(1,192.80)	1,281.70	1,281.70	203.25	529.05
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	275.00	275.00
711100	Supplies-General	6,310.00	6,310.00	363.76	2,390.35	0.00	2,390.35	3,919.65	4,471.00	10,426.42	5,196.14	12,920.66
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.45	1,061.45
716000	Maintenance & Repairs-General	7,392.00	7,392.00	42.64	2,962.94	37.06	3,000.00	4,392.00	55.25	393.80	1,155.85	1,155.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	1,353.28	1,353.28
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.39	314.39	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.93	108.93	299.59	299.59
717200	Other Professional Services-General	690.00	690.00	0.00	915.52	0.00	915.52	(225.52)	940.78	940.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	40.14	40.14	(40.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.24	9.86	0.00	9.86	(9.86)	6.12	9.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	240.33
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	904.27	0.00	904.27	(904.27)	0.00	50.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	30.00	30.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.00	562.00
Subtotal Account Pool: 71		**15,642.00**	**15,642.00**	**409.64**	**8,939.74**	**77.20**	**9,016.94**	**6,625.06**	**7,253.17**	**14,118.64**	**10,030.56**	**18,692.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.00)	(435.00)
76C615	Int Alloc-Auto Fleet Ins	755.00	755.00	62.92	566.28	188.72	755.00	0.00	504.72	672.96	0.00	0.00
Subtotal Account Pool: 76		**755.00**	**755.00**	**62.92**	**566.28**	**188.72**	**755.00**	**0.00**	**504.72**	**672.96**	**(135.00)**	**(435.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	4,800.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	5,525.00	6,325.00	0.00	8,351.00
Subtotal Account Pool: 7Z		**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**5,525.00**	**6,325.00**	**0.00**	**8,351.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBTSFT - Forest Technology			**Org Mgr: Brownell, Donna J**								
Total Org: UBTSFT	**26,123.80**	**39,336.75**	**2,182.08**	**30,127.65**	**2,260.36**	**32,388.01**	**6,948.74**	**26,146.97**	**37,688.27**	**19,850.59**	**46,948.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSGH - TSAS Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	(782.01)	516.38	0.00	516.38	(516.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(167.86)	44.64	0.00	44.64	(44.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(949.87)**	**561.02**	**0.00**	**561.02**	**(561.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	337.14	3,264.05	1,735.95	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**337.14**	**3,264.05**	**1,735.95**	**5,000.00**	**(5,000.00)**	**0.00**	**615.00**	**0.00**	**0.00**
Total Org: UBTSGH		**0.00**	**0.00**	**(612.73)**	**3,825.07**	**1,735.95**	**5,561.02**	**(5,561.02)**	**0.00**	**615.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBTSHL - Thompson School Hourly Labor			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	174.25	1,130.50	0.00	1,130.50	(1,130.50)	0.00	110.50	0.00	0.00
61SNSH Student Labor	0.00	0.00	66.00	2,436.00	0.00	2,436.00	(2,436.00)	0.00	1,130.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**240.25**	**3,566.50**	**0.00**	**3,566.50**	**(3,566.50)**	**0.00**	**1,240.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.64	94.97	0.00	94.97	(94.97)	0.00	9.28	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**14.64**	**94.97**	**0.00**	**94.97**	**(94.97)**	**0.00**	**9.28**	**0.00**	**0.00**
Total Org: UBTSHL	**0.00**	**0.00**	**254.89**	**3,661.47**	**0.00**	**3,661.47**	**(3,661.47)**	**0.00**	**1,249.78**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSHT - Horticultural Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	14,492.26	1,345.62	12,922.38	1,569.89	14,492.27	(0.01)	2,792.32	5,648.12	3,600.29	5,503.48
61C	Part Time Temporary	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	299.99	0.00	299.99	(299.99)	0.00	0.00	0.00	0.00
61S	Student	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	319.50	319.50	0.00	751.50
61SNWS	College Work Study	0.00	0.00	67.50	97.50	0.00	97.50	(97.50)	329.99	442.63	107.72	133.32
Subtotal Account Pool: 61		**2,350.00**	**16,842.26**	**1,413.12**	**13,583.87**	**1,569.89**	**15,153.76**	**1,688.50**	**3,441.81**	**6,410.25**	**3,708.01**	**6,388.30**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	155.40	1,372.75	113.04	1,110.79	131.87	1,242.66	130.09	234.56	474.45	302.45	462.33
Subtotal Account Pool: 65		**155.40**	**1,372.75**	**113.04**	**1,110.79**	**131.87**	**1,242.66**	**130.09**	**234.56**	**474.45**	**302.45**	**462.33**
Account Pool: 71 - Support												
710000	In-State Travel	3,716.00	3,716.00	0.00	33.36	0.00	33.36	3,682.64	0.00	0.00	309.83	309.83
710100	Out-of-State Travel	0.00	0.00	0.00	271.82	0.00	271.82	(271.82)	1,041.97	1,723.17	0.00	953.55
710300	Conference Registration Fees	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	144.00	144.00	110.00	185.00
710310	Workshop Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	641.00	641.00	0.00	0.00
711100	Supplies-General	16,425.00	16,425.00	(8,344.73)	9,786.36	0.00	9,786.36	6,638.64	10,268.27	18,606.70	8,274.07	22,408.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	36.00	61.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	100.00	1,112.09	1,212.09	(1,012.09)	266.95	266.95	321.85	321.85
714000	Postage-General	0.00	0.00	0.00	165.02	34.98	200.00	(200.00)	0.00	0.00	163.83	163.83
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.90	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654.39	3,654.39
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	616.95	83.05	700.00	(700.00)	0.00	771.95	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,927.84	5,760.68	7,380.16	8,905.41
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.75	23.75
716100	Rentals & Leases-General	1,900.00	1,900.00	0.00	174.00	48.00	222.00	1,678.00	234.00	534.00	150.00	300.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	948.79	0.00	0.00
717200	Other Professional Services-General	800.00	800.00	0.00	12,002.56	326.44	12,329.00	(11,529.00)	0.00	0.00	30.00	611.53
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	140.87	0.00	140.87	359.13	425.68	588.04	149.43	373.11
719005	Business Meals-Group or Class Meals	0.00	0.00	31.06	838.61	0.00	838.61	(838.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	75.00	290.00	0.00	290.00	310.00	211.05	863.05	95.00	1,208.00
719125	Licenses/Professional Fees	400.00	400.00	0.00	250.00	0.00	250.00	150.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,500.00	2,500.00	0.00	1,750.00	0.00	1,750.00	750.00	1,660.00	2,560.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	797.00
Subtotal Account Pool: 71		**30,041.00**	**30,041.00**	**(8,238.67)**	**26,857.55**	**1,604.56**	**28,462.11**	**1,578.89**	**18,073.85**	**33,520.83**	**21,225.31**	**40,216.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76C615	Int Alloc-Auto Fleet Ins	1,068.00	1,068.00	89.00	801.00	267.00	1,068.00	0.00	716.22	954.96	0.00	0.00
Subtotal Account Pool: 76		**1,068.00**	**1,068.00**	**89.00**	**801.00**	**267.00**	**1,068.00**	**0.00**	**716.22**	**954.96**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
8O2005	R&R Transfers- Optional	3,450.00	3,450.00	0.00	3,450.00	0.00	3,450.00	0.00	3,450.00	3,450.00	0.00	3,538.00
Subtotal Account Pool: 7Z		**3,450.00**	**3,450.00**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**12,450.00**	**0.00**	**3,538.00**
Total Org: UBTSHT		**42,064.40**	**57,774.01**	**(6,623.51)**	**45,803.21**	**3,573.32**	**49,376.53**	**8,397.48**	**25,916.44**	**53,810.49**	**25,235.77**	**50,604.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSLM - Community Serv&Leadership-Manchstr				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,892.39	12,880.03
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.34	1,720.01
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.74	7,880.08
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	760.02	2,360.66	2,360.66
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.93	1,250.18	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,401.93**	**2,552.20**	**19,244.13**	**24,840.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.82	1,743.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.24	63.84	269.70	342.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.24**	**63.84**	**1,616.52**	**2,086.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.94	111.94	514.36	514.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.15	642.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.77	105.77
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.23	99.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.60	31.60	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**633.54**	**660.54**	**1,636.51**	**1,636.51**
Total Org: UBTSLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,065.71**	**3,276.58**	**22,497.16**	**28,563.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBXHST - Historical Orgs				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	(150.00)	(150.00)	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBXHST		**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**34,377,649.83**	**35,619,266.13**	**6,193,559.13**	**29,145,126.81**	**5,071,643.05**	**34,216,769.86**	**1,402,496.27**	**34,695,734.54**	**43,935,166.51**	**33,595,273.58**	**42,162,088.51**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBAECT - Carpenter Tool/Equipment Budget				**Org Mgr: Dupere, Christine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	2,000.00	29.97	169.29	0.00	169.29	1,830.71	1,286.22	1,679.66	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	280.24	1,429.17	0.00	1,429.17	(1,429.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**310.21**	**1,598.46**	**0.00**	**1,598.46**	**401.54**	**1,286.22**	**2,189.06**	**0.00**	**0.00**
Total Org: UBAECT		**0.00**	**2,000.00**	**310.21**	**1,598.46**	**0.00**	**1,598.46**	**401.54**	**1,286.22**	**2,189.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBAEGD - AES Grad Program				**Org Mgr: Dupere, Christine M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,164.50	0.00	4,164.50	(4,164.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,169.50**	**0.00**	**5,169.50**	**(5,169.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEGD		**0.00**	**0.00**	**0.00**	**5,169.50**	**0.00**	**5,169.50**	**(5,169.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,430.56	7,430.56
611BSR	Summer Salary AY Fac-SR-A-Fnd	30,533.00	30,533.00	0.00	0.00	0.00	0.00	30,533.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	37,128.00	4,267.59	27,881.58	9,246.44	37,128.02	(0.02)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.50	1,387.50	0.00	0.00
613	Graduate	177,684.00	130,793.31	0.00	0.00	0.00	0.00	130,793.31	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611.49	2,611.49
617F10	Operating Staff	17,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	364,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.92	16.92	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,805.00	0.00	5,805.00	(5,805.00)	11,499.75	16,762.75	11,033.25	15,826.00
61SNSH	Student Labor	0.00	0.00	260.00	660.00	0.00	660.00	(660.00)	545.00	545.00	1,637.46	1,842.46
61SNWS	College Work Study	0.00	0.00	0.00	266.60	0.00	266.60	(266.60)	255.55	398.05	0.00	0.00
Subtotal Account Pool: 61		**590,245.00**	**198,454.31**	**4,527.59**	**34,613.18**	**9,246.44**	**43,859.62**	**154,594.69**	**13,704.72**	**19,110.22**	**22,712.76**	**27,710.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	1.42	624.16	624.16
65YF10	Full Fringe Benefit Distr Expe	266,779.60	275,491.78	1,856.40	12,128.48	4,022.20	16,150.68	259,341.10	0.00	0.00	1,201.30	1,201.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.64	0.00	487.64	(487.64)	1,082.53	1,524.63	926.79	1,329.38
Subtotal Account Pool: 65		**266,779.60**	**275,491.78**	**1,856.40**	**12,616.12**	**4,022.20**	**16,638.32**	**258,853.46**	**1,083.95**	**1,526.05**	**2,752.25**	**3,154.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	522.27	0.00	522.27	(522.27)	927.00	972.90	792.70	976.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,127.46	6,726.55	2,479.36	3,699.19
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	805.00	805.00	(130.00)	165.00
710305	Registration Fees-Other	0.00	0.00	30.00	282.50	0.00	282.50	(282.50)	12,800.00	12,800.00	179.00	179.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	135.58	0.00	135.58	(135.58)	5,874.90	8,282.50	0.00	13,561.89
711100	Supplies-General	0.00	0.00	481.30	5,156.71	0.00	5,156.71	(5,156.71)	17,190.89	18,320.87	6,433.60	12,603.29
713000	Printing & Copying-General	0.00	0.00	21.50	539.94	78.50	618.44	(618.44)	680.80	680.80	117.60	117.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	1,500.00	1,500.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.40	54.55	115.45	170.00	(170.00)	68.97	79.60	21.53	114.48
714030	Postage-Express Mail	0.00	0.00	0.00	58.68	0.00	58.68	(58.68)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,158.30	7,158.30	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	82.45	1,775.55	5,724.45	7,500.00	(7,500.00)	4,214.27	9,021.57	10,981.37	15,445.05
716100	Rentals & Leases-General	0.00	0.00	0.00	141.70	0.00	141.70	(141.70)	405.53	405.53	177.50	177.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,940.88	1,279.92	5,220.80	(5,220.80)	1,297.25	3,306.98	0.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	2,236.85	2,236.85	(2,236.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	382.87	3,572.84	0.00	3,572.84	(3,572.84)	4,301.25	5,793.21	3,589.54	4,808.64
718006	Telecom-Cellular Phones	0.00	0.00	85.39	661.16	0.00	661.16	(661.16)	1,280.56	1,760.77	1,601.90	2,082.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	162.60	0.00	162.60	(162.60)	171.91	179.74	130.38	227.72
718016	Telecom-Usage (Tolls)	0.00	0.00	6.52	87.71	0.00	87.71	(87.71)	124.42	151.61	58.86	77.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	613.36	184.66	798.02	(798.02)	3,791.87	5,588.26	954.83	9,078.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	23.90	210.45	0.00	43.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12,274.00	0.00	12,274.00	(12,274.00)	11,373.00	11,488.00	10,391.36	10,391.36
719125	Licenses/Professional Fees	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
71C	Other Support	1,021,684.00	1,028,811.16	0.00	0.00	0.00	0.00	1,028,811.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,021,684.00**	**1,028,811.16**	**1,095.43**	**30,307.53**	**9,619.83**	**39,927.36**	**988,883.80**	**81,117.28**	**96,232.64**	**37,779.53**	**73,949.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	29,312.50	0.00	29,312.50	(29,312.50)	5,238.00	5,238.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	144,087.83	144,087.83	85.00	134,980.00	0.00	134,980.00	9,107.83	18,678.50	18,678.50	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	3,655.00	0.00	3,655.00	(3,655.00)	0.00	0.00	0.00	0.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**144,087.83**	**144,087.83**	**85.00**	**167,947.50**	**0.00**	**167,947.50**	**(23,859.67)**	**23,916.50**	**23,916.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	380,061.00	(30,330.00)	0.00	0.00	0.00	0.00	(30,330.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**380,061.00**	**(30,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**45.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	827,764.51	1,523,596.85	667,366.40	1,417,061.41	0.00	1,417,061.41	106,535.44	2,047,823.75	3,142,347.04	902,175.61	2,165,070.57
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	155,070.16	0.00	155,070.16	0.00	155,070.16	0.00	167,794.80	178,269.81	135,881.19	135,881.19
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(6,418.16)	0.00	(6,418.16)	6,418.16	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal Account Pool: 7Z		**827,764.51**	**1,678,667.01**	**667,366.40**	**1,565,713.41**	**0.00**	**1,565,713.41**	**112,953.60**	**2,215,618.55**	**3,320,616.85**	**1,038,056.80**	**2,450,951.76**
Total Org: UBAESA		**3,230,621.94**	**3,295,182.09**	**674,930.82**	**1,811,197.74**	**22,888.47**	**1,834,086.21**	**1,461,095.88**	**2,335,441.00**	**3,461,402.26**	**1,101,346.34**	**2,555,811.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds											
Org: UBAESG - AES Graduate Student Support			**Org Mgr: Daniell, Karen G**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**450,000.00**
Total Org: UBAESG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450,000.00**	**450,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBBIKB - PI Kirk Broders				**Org Mgr: Dupere, Christine M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,015.00	0.00	3,015.00	(3,015.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,928.50	0.00	15,928.50	(15,928.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**18,943.50**	**0.00**	**18,943.50**	**(18,943.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBIKB		**0.00**	**0.00**	**0.00**	**18,943.50**	**0.00**	**18,943.50**	**(18,943.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	9,272.64	41,977.66	10,818.08	52,795.74	(52,795.74)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	7,565.01	0.00	7,564.98	0.00	7,564.98	0.03	0.00	3,060.82	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	8,640.00	960.00	5,040.00	3,600.00	8,640.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	3,586.23	23,430.04	7,770.17	31,200.21	(31,200.21)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16,205.01**	**13,818.87**	**81,680.68**	**22,188.25**	**103,868.93**	**(87,663.92)**	**0.00**	**3,060.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	308.11	0.00	308.11	(308.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	7,049.18	417.60	5,483.17	1,566.00	7,049.17	0.01	0.00	1,375.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.23	1,968.04	652.69	2,620.73	(2,620.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,049.18**	**718.83**	**7,759.32**	**2,218.69**	**9,978.01**	**(2,928.83)**	**0.00**	**1,375.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	23.03	0.00	23.03	(23.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,762.21	0.00	1,762.21	(1,762.21)	654.00	2,529.46	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.80)	2,736.48	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	376.25	0.00	376.25	(376.25)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,678.65	0.00	3,678.65	(3,678.65)	6,701.88	20,548.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,339.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.22	0.00	34.22	(34.22)	3,358.31	3,358.31	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,502.17	18,782.17	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	25.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	53.85	159.44	0.00	159.44	(159.44)	0.00	102.41	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**78.85**	**6,323.80**	**0.00**	**6,323.80**	**(6,323.80)**	**28,182.56**	**51,445.34**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,538.50	0.00	5,538.50	(5,538.50)	5,128.00	5,128.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,543.50**	**0.00**	**6,543.50**	**(6,543.50)**	**6,001.00**	**6,001.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,297.00	22,247.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,297.00**	**22,247.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**23,254.19**	**14,616.55**	**102,307.30**	**24,406.94**	**126,714.24**	**(103,460.05)**	**49,480.56**	**84,129.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBDINT - Information Technology				**Org Mgr: Hammond, Phillip W**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.52	2,027.52
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,439.00	2,439.00	3,438.00	5,886.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.00	1,536.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,487.00**	**2,487.00**	**7,001.52**	**9,449.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	4.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.65	932.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.88	204.88	288.78	494.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.92**	**208.92**	**1,221.43**	**1,427.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.40	180.40	121.00	121.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.00	1,319.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.92	169.92	2,008.55	3,192.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,578.51	8,399.71	5,802.01	6,403.74
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,913.00	2,726.50	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,643.79	4,889.24	3,127.14	4,194.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	0.00	200.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.79	335.79	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,405.00	9,095.00	9,721.63	9,721.63
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,718.91**	**31,576.06**	**21,780.33**	**25,583.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,436.00	3,436.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,436.00**	**3,436.00**
Total Org: UBDINT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,414.83**	**34,271.98**	**33,439.28**	**39,895.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds											
Org: UBDRCM - COLSA RCM			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBNRRS - PI Richard Smith				**Org Mgr: Dupere, Christine M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,728.00	0.00	9,728.00	(9,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,738.00**	**0.00**	**11,738.00**	**(11,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRS		**0.00**	**0.00**	**0.00**	**11,738.00**	**0.00**	**11,738.00**	**(11,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBNRSG - PI Stuart Grandy				**Org Mgr: Dupere, Christine M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,530.00	0.00	12,530.00	(12,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,540.00**	**0.00**	**14,540.00**	**(14,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSG		**0.00**	**0.00**	**0.00**	**14,540.00**	**0.00**	**14,540.00**	**(14,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBPPAV - COLSA Appt Variance Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBPPCI - COLSA Continuing Increase Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBPPFB - COLSA Fringe Benefit Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.87	5,641.06	0.00	5,641.06	(5,641.06)	9,714.24	14,573.74	9,880.69	14,997.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	45,513.72	265,651.87	80,199.21	345,851.08	(345,851.08)	204,009.50	292,651.79	236,824.82	325,293.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,222.03	7,765.72	995.94	8,761.66	(8,761.66)	5,805.99	8,786.34	1,719.87	3,456.96
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	111.56	0.00	111.56	(111.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**46,748.62**	**279,170.21**	**81,195.15**	**360,365.36**	**(360,365.36)**	**219,529.73**	**316,011.87**	**248,425.38**	**343,748.25**
Total Org: UBPPFB		**0.00**	**0.00**	**46,748.62**	**279,170.21**	**81,195.15**	**360,365.36**	**(360,365.36)**	**219,529.73**	**316,011.87**	**248,425.38**	**343,748.25**
Total Fund: 1UB022		**3,230,621.94**	**3,320,436.28**	**736,606.20**	**2,244,664.71**	**128,490.56**	**2,373,155.27**	**947,281.01**	**2,638,152.34**	**3,898,004.62**	**1,833,211.00**	**3,389,455.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms											
Org: UBBIOL - Department of Biological Sciences			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.67**	**0.00**	**0.00**	**0.00**
Total Org: UBBIOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.67**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.66	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.66**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.66**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms											
Org: UBFARM - Farms			**Org Mgr: Daniell, Karen G**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**0.00**	**0.00**	**0.00**
Total Org: UBFARM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMDF - Fairchild Dairy Center-Conventional				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,930.00	53,930.00	6,198.84	40,499.09	13,430.82	53,929.91	0.09	38,633.28	53,923.75	38,082.60	53,398.69
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5,655.30	0.00	5,655.30	(5,655.30)	6,746.10	8,497.44	4,741.06	4,940.50
617BHS	Operating Staff-Shift	0.00	0.00	16.00	238.00	0.00	238.00	(238.00)	368.00	518.00	296.00	416.00
617BLG	Operating Staff-Longevity	0.00	0.00	304.60	4,489.97	0.00	4,489.97	(4,489.97)	6,123.34	8,483.18	4,095.12	5,582.08
617F10	Operating Staff	26,340.96	61,815.86	3,046.40	50,239.54	11,576.32	61,815.86	0.00	76,960.50	107,030.10	53,092.56	74,732.60
61C	Part Time Temporary	14,259.17	14,259.17	0.00	0.00	0.00	0.00	14,259.17	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.56	0.00	3.56	(3.56)	0.00	10.76	95.54	95.54
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.32	434.16
61CPHX	Part Time Hourly	8,000.00	8,000.00	125.00	8,149.16	0.00	8,149.16	(149.16)	5,947.87	12,311.84	11,847.99	15,659.67
61KBAW	OTP - Honor & Recog Awrd	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	744.00	0.00	744.00	(744.00)	0.00	0.00	0.00	149.36
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	200.76	0.00	200.76	(200.76)	390.17	390.17	125.97	417.32
61SNSH	Student Labor	30,000.00	30,000.00	4,659.26	37,221.59	0.00	37,221.59	(7,221.59)	44,780.21	59,496.34	43,745.64	66,060.53
61SNWS	College Work Study	0.00	0.00	71.32	2,783.72	0.00	2,783.72	(2,783.72)	3,220.43	3,815.35	1,728.38	2,003.70
Subtotal Account Pool: 61		**132,530.13**	**170,005.03**	**14,421.42**	**152,224.69**	**25,007.14**	**177,231.83**	**(7,226.80)**	**183,169.90**	**254,476.93**	**158,167.18**	**223,890.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	168.00	26.94	1,103.15	0.00	1,103.15	(935.15)	1,112.14	1,471.11	801.64	975.80
65YF10	Full Fringe Benefit Distr Expe	34,917.87	50,349.45	4,021.69	39,471.41	10,878.11	50,349.52	(0.07)	52,018.38	72,392.13	41,940.56	58,925.81
65YP10	Nonstatus Benefit Distr (Fica)	672.00	672.00	10.50	684.51	0.00	684.51	(12.51)	499.62	1,034.21	995.27	1,315.46
Subtotal Account Pool: 65		**35,589.87**	**51,189.45**	**4,059.13**	**41,259.07**	**10,878.11**	**52,137.18**	**(947.73)**	**53,630.14**	**74,897.45**	**43,737.47**	**61,217.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMDF - Fairchild Dairy Center-Conventional				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20
711100	Supplies-General	0.00	0.00	0.00	47.86	0.00	47.86	(47.86)	6,827.51	6,968.01	17,254.00	17,254.00
711101	Supplies - Admin & Office	4,000.00	4,000.00	64.40	2,992.04	0.00	2,992.04	1,007.96	3,834.29	4,421.81	6,821.58	7,599.63
711105	Safety Shoes	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	162.00	162.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	345.95	345.95	0.00	0.00
711113	Grains & Supplements	111,672.00	111,672.00	22,708.26	164,778.82	59,753.42	224,532.24	(112,860.24)	166,430.48	218,241.18	150,739.24	214,684.92
711115	Hay & Forage	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	35,981.16	41,070.66	76,887.55	83,705.45
711117	Livestock Supplies	2,500.00	2,500.00	376.10	2,039.24	0.00	2,039.24	460.76	2,832.29	3,665.08	2,444.83	2,720.09
711119	Bedding	22,900.00	22,900.00	2,100.00	14,119.82	4,300.00	18,419.82	4,480.18	24,126.25	36,395.46	25,742.88	33,314.28
711121	Pasture & Crop	8,000.00	8,000.00	2,427.55	9,076.09	0.00	9,076.09	(1,076.09)	9,783.19	24,512.66	6,870.70	23,907.12
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711123	Breeding Supplies	4,425.00	4,425.00	725.00	5,432.25	102.25	5,534.50	(1,109.50)	8,549.28	9,938.28	5,421.90	7,949.65
711125	Veterinary Supplies	7,000.00	7,000.00	410.33	7,214.65	15.75	7,230.40	(230.40)	7,288.34	10,214.24	10,417.42	14,177.04
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.86	39.86	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	1,400.90	12,318.11	4,024.83	16,342.94	3,657.06	16,244.51	23,115.61	11,804.11	16,652.16
716027	Maint & Repairs-Vehicle-Gas-Oil	10,500.00	10,500.00	703.21	10,772.46	0.00	10,772.46	(272.46)	17,657.63	24,265.42	11,258.90	14,366.24
716030	Maint & Repairs-Carpentry & Paint	3,000.00	3,000.00	0.00	359.79	0.00	359.79	2,640.21	1,976.92	2,134.03	4,081.42	4,367.39
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	45.97	0.00	45.97	(45.97)	605.23	882.55	0.00	0.00
716090	Parlor Chemicals & Supplies	30,000.00	30,000.00	2,805.05	26,557.95	1,116.21	27,674.16	2,325.84	18,284.75	25,344.58	23,982.70	28,963.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	355.89	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	414.50	(414.50)	103.95	717.55	1,837.00	2,107.50
717263	Oth Prof Serv-Veterinarians	1,000.00	1,000.00	250.00	281.90	718.10	1,000.00	0.00	342.15	544.15	35.00	421.55
717265	Oth Prof Serv-Hoof Care	3,000.00	3,000.00	0.00	2,062.00	2,938.00	5,000.00	(2,000.00)	2,835.75	3,948.75	2,871.50	3,833.50
718000	Telecom-General	0.00	0.00	55.80	502.10	526.55	1,028.65	(1,028.65)	484.11	652.07	333.07	446.57
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	175.18	1,576.62	0.00	1,576.62	423.38	1,576.62	2,102.16	1,560.06	2,258.64
718008	Telecom-Internet Services	630.00	630.00	0.00	0.00	0.00	0.00	630.00	314.96	314.96	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.34	20.83	0.00	20.83	(20.83)	30.64	40.11	24.96	30.49
719100	Membership Dues & Fees	0.00	0.00	0.00	203.10	0.00	203.10	(203.10)	319.00	319.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
71C615	Insurance-Vehicle	650.00	650.00	0.00	801.15	0.00	801.15	(151.15)	640.92	640.92	492.00	492.00
Subtotal Account Pool: 71		**291,377.00**	**291,377.00**	**34,223.12**	**262,029.25**	**73,495.11**	**335,524.36**	**(44,147.36)**	**327,667.74**	**441,352.94**	**361,448.82**	**479,854.69**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,634.00)	(12,634.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,634.00)**	**(12,634.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,578.58	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,578.58**	**0.00**	**0.00**
Total Org: UBFMDF		**459,497.00**	**512,571.48**	**52,703.67**	**455,513.01**	**109,380.36**	**564,893.37**	**(52,321.89)**	**564,467.78**	**858,305.90**	**550,719.47**	**752,327.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMEQ - Equine Center				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	95,040.00	95,040.00	10,924.14	71,371.05	23,668.98	95,040.03	(0.03)	68,083.01	95,029.22	67,111.11	94,101.91
617BHO	Operating Staff-Overtime	1,600.00	1,600.00	0.00	839.16	0.00	839.16	760.84	1,875.26	2,137.06	1,632.76	1,706.56
617BHS	Operating Staff-Shift	200.00	200.00	16.00	148.00	0.00	148.00	52.00	148.00	208.00	148.00	208.00
617F10	Operating Staff	31,544.80	31,544.80	2,408.00	22,394.40	9,150.40	31,544.80	0.00	22,646.90	31,556.50	22,184.00	31,105.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	76.01	94.51
61CPHX	Part Time Hourly	3,000.00	3,000.00	2,130.00	11,432.00	0.00	11,432.00	(8,432.00)	2,650.00	6,152.00	7,489.24	8,245.24
61KBAW	OTP - Honor & Recog Awrd	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	602.00	0.00	602.00	(602.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	100.00	104.25	0.00	4.00
61SNSH	Student Labor	42,500.00	42,500.00	3,159.75	38,665.90	0.00	38,665.90	3,834.10	32,358.99	52,723.50	35,545.26	54,775.51
61SNWS	College Work Study	9,000.00	9,000.00	2,291.20	13,780.90	0.00	13,780.90	(4,780.90)	13,805.85	15,450.84	7,263.20	9,256.80
Subtotal Account Pool: 61		**182,984.80**	**184,484.80**	**20,929.09**	**160,917.41**	**32,819.38**	**193,736.79**	**(9,251.99)**	**141,668.01**	**203,361.37**	**141,449.58**	**199,498.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	126.00	1.34	261.79	0.00	261.79	(135.79)	169.93	196.94	155.96	168.75
65YF10	Full Fringe Benefit Distr Expe	55,064.39	55,064.39	5,799.48	40,787.97	14,276.42	55,064.39	0.00	40,828.49	56,934.53	41,075.74	57,581.36
65YP10	Nonstatus Benefit Distr (Fica)	260.40	260.40	178.91	960.27	0.00	960.27	(699.87)	222.61	516.79	629.09	692.61
Subtotal Account Pool: 65		**55,324.79**	**55,450.79**	**5,979.73**	**42,010.03**	**14,276.42**	**56,286.45**	**(835.66)**	**41,221.03**	**57,648.26**	**41,860.79**	**58,442.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMEQ - Equine Center				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	10.00
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	37.66	37.66	829.07	829.07
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.40	430.50
711100	Supplies-General	5,500.00	5,500.00	556.94	2,761.41	0.00	2,761.41	2,738.59	1,051.58	6,187.70	6,373.48	7,273.88
711101	Supplies - Admin & Office	1,000.00	1,000.00	98.91	360.01	0.00	360.01	639.99	685.78	1,469.11	174.74	1,791.76
711105	Safety Shoes	180.00	180.00	0.00	108.00	0.00	108.00	72.00	162.00	162.00	0.00	0.00
711113	Grains & Supplements	18,000.00	18,000.00	5,672.71	18,440.48	0.00	18,440.48	(440.48)	12,539.53	15,011.66	10,944.12	15,801.10
711115	Hay & Forage	30,000.00	30,000.00	0.00	25.38	0.00	25.38	29,974.62	283.09	283.09	6,400.50	21,109.00
711117	Livestock Supplies	4,000.00	4,000.00	0.00	1,578.40	0.00	1,578.40	2,421.60	1,945.66	2,489.74	1,921.89	2,432.02
711119	Bedding	32,000.00	32,000.00	6,030.69	24,265.20	0.00	24,265.20	7,734.80	19,631.61	27,829.20	29,931.30	36,221.30
711121	Pasture & Crop	500.00	500.00	0.00	343.50	0.00	343.50	156.50	0.00	742.50	32.84	572.84
711123	Breeding Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	297.50	432.50	212.50	508.83
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	9.98	0.00	9.98	(9.98)	26.62	30.69	59.96	59.96
711125	Veterinary Supplies	4,500.00	4,500.00	1,786.57	4,800.70	332.64	5,133.34	(633.34)	4,857.17	5,926.28	2,987.97	4,983.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80	59.80	0.00	0.00
714000	Postage-General	50.00	50.00	210.10	264.76	85.24	350.00	(300.00)	252.08	341.01	214.39	278.48
714030	Postage-Express Mail	0.00	0.00	0.00	12.40	0.00	12.40	(12.40)	0.00	0.00	469.44	469.44
716000	Maintenance & Repairs-General	25,000.00	25,000.00	821.75	10,304.25	885.72	11,189.97	13,810.03	10,429.20	18,302.39	20,712.57	27,756.71
716027	Maint & Repairs-Vehicle-Gas-Oil	4,000.00	4,000.00	169.73	1,497.37	0.00	1,497.37	2,502.63	4,536.30	5,143.20	2,252.12	4,019.63
716030	Maint & Repairs-Carpentry & Paint	2,000.00	2,000.00	0.00	122.40	0.00	122.40	1,877.60	1,583.75	1,942.73	1,923.61	4,419.46
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	2,747.50	0.00	2,747.50	(2,747.50)	0.00	239.94	10.40	10.40
716045	Maint & Repairs-Fencing	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	2,089.47	2,473.60	70.05	70.05
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	4,012.60	435.00	4,447.60	(947.60)	3,778.50	5,968.31	1,944.75	3,021.75
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	100.00
717263	Oth Prof Serv-Veterinarians	9,000.00	9,000.00	0.00	5,424.19	2,561.81	7,986.00	1,014.00	5,838.00	11,545.38	2,611.00	4,090.80
717265	Oth Prof Serv-Hoof Care	18,000.00	18,000.00	1,205.00	11,620.00	1,155.00	12,775.00	5,225.00	12,220.00	17,315.00	9,500.00	14,105.00
718000	Telecom-General	1,700.00	1,700.00	108.00	892.34	867.10	1,759.44	(59.44)	1,200.66	1,505.36	751.89	888.90
718002	Telecom-Fixed (Basic Phone Service)	2,500.00	2,500.00	159.05	1,460.25	0.00	1,460.25	1,039.75	1,730.70	2,306.75	1,634.50	2,198.71
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.75	782.10
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	150.00	150.00	3.87	48.65	0.00	48.65	101.35	68.66	95.64	84.15	112.86
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.12	18.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00
71C615	Insurance-Vehicle	656.00	656.00	0.00	640.92	0.00	640.92	15.08	0.00	0.00	369.00	369.00
Subtotal Account Pool: 71		**165,486.00**	**165,486.00**	**17,123.32**	**92,040.69**	**6,322.51**	**98,363.20**	**67,122.80**	**85,305.32**	**127,841.24**	**103,169.51**	**154,966.05**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,039.31	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,325.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,714.31**	**0.00**	**0.00**
Total Org: UBFMEQ		**403,795.59**	**405,421.59**	**44,032.14**	**294,968.13**	**53,418.31**	**348,386.44**	**57,035.15**	**268,194.36**	**393,565.18**	**286,479.88**	**412,907.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMFS - Farm Services				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	88,795.00	104,826.24	8,506.89	86,394.59	18,431.60	104,826.19	0.05	94,292.36	132,043.68	89,361.29	125,300.69
617BHO	Operating Staff-Overtime	0.00	0.00	299.50	10,388.09	0.00	10,388.09	(10,388.09)	11,501.20	15,350.77	8,981.17	13,595.63
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
617BLG	Operating Staff-Longevity	850.00	850.00	65.97	1,359.35	0.00	1,359.35	(509.35)	1,385.57	1,909.61	622.01	1,016.98
617F10	Operating Staff	50,968.92	62,423.92	3,096.00	50,813.92	11,610.00	62,423.92	0.00	60,527.75	83,965.03	58,370.26	81,845.65
61CBHO	Part Time - Overtime	0.00	0.00	0.00	474.41	0.00	474.41	(474.41)	559.41	1,245.69	636.85	1,283.60
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	9.44
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,713.25	0.00	12,713.25	(12,713.25)	28,296.76	40,440.01	29,032.01	42,591.76
61KBAW	OTP - Honor & Recog Awrd	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.14	73.14
61SNSH	Student Labor	0.00	0.00	321.75	1,822.50	0.00	1,822.50	(1,822.50)	2,029.50	2,256.75	7,186.50	7,902.00
Subtotal Account Pool: 61		**140,613.92**	**170,100.16**	**12,290.11**	**165,966.11**	**30,041.60**	**196,007.71**	**(25,907.55)**	**199,182.55**	**277,801.54**	**194,266.73**	**273,619.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	168.00	30.70	1,194.60	0.00	1,194.60	(1,026.60)	1,179.01	1,604.03	860.47	1,336.19
65YF10	Full Fringe Benefit Distr Expe	60,797.30	72,753.82	5,047.26	59,685.74	13,068.10	72,753.84	(0.02)	69,664.21	97,149.48	67,956.56	95,263.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.92	0.00	1,067.92	(1,067.92)	2,376.95	3,396.98	2,438.67	3,577.68
Subtotal Account Pool: 65		**60,797.30**	**72,921.82**	**5,077.96**	**61,948.26**	**13,068.10**	**75,016.36**	**(2,094.54)**	**73,220.17**	**102,150.49**	**71,255.70**	**100,177.68**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	150.00	150.00	0.00	30.00	0.00	30.00	120.00	0.00	0.00	10.00	10.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
711000	Purchasing Cards	67,294.00	67,294.00	0.00	0.00	0.00	0.00	67,294.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(472.37)	(260.07)	2,998.25	5,183.77
711101	Supplies - Admin & Office	0.00	0.00	0.00	67.97	0.00	67.97	(67.97)	211.94	211.94	184.51	264.09
711105	Safety Shoes	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	162.00	162.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
711115	Hay & Forage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711121	Pasture & Crop	0.00	0.00	5,163.00	10,370.74	0.00	10,370.74	(10,370.74)	2,987.50	5,174.67	1,540.68	1,540.68
716000	Maintenance & Repairs-General	0.00	0.00	420.98	3,193.20	1,083.08	4,276.28	(4,276.28)	7,093.99	10,303.82	7,194.02	9,830.55
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	3,056.51	32,254.77	864.46	33,119.23	(33,119.23)	44,012.65	65,563.44	35,057.44	48,402.59
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	54.09	0.00	54.09	(54.09)	127.85	262.10	1,452.81	1,668.86
716100	Rentals & Leases-General	0.00	0.00	21.00	168.00	0.00	168.00	(168.00)	236.75	320.75	233.85	1,115.85
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	7,630.00	1,800.00	2,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	988.39	0.00	988.39	(988.39)	1,426.00	1,900.00	675.22	1,371.22
718000	Telecom-General	0.00	0.00	87.26	768.60	190.41	959.01	(959.01)	922.18	1,193.06	706.42	1,064.69
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	63.10	567.90	0.00	567.90	(567.90)	567.90	757.20	551.07	734.76
718016	Telecom-Usage (Tolls)	0.00	0.00	6.48	57.69	0.00	57.69	(57.69)	54.53	73.67	57.73	82.35
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	507.00	0.00	507.00	(507.00)	573.00	573.00	(150.00)	(150.00)
71C615	Insurance-Vehicle	0.00	0.00	334.36	3,206.54	0.00	3,206.54	(3,206.54)	3,685.29	3,816.80	2,337.00	2,576.43
Subtotal Account Pool: 71		**67,444.00**	**67,444.00**	**9,652.69**	**52,908.89**	**2,137.95**	**55,046.84**	**12,397.16**	**63,719.21**	**97,712.38**	**54,649.00**	**76,345.84**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.00)	(76.00)	(68.00)	(68.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.00)**	**(76.00)**	**(68.00)**	**(68.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms											
Org: UBFMFS - Farm Services			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,612.00	14,612.00	0.00	14,612.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,612.00**	**14,612.00**	**0.00**	**14,612.00**
Total Org: UBFMFS	**268,855.22**	**310,465.98**	**27,020.76**	**280,823.26**	**45,247.65**	**326,070.91**	**(15,604.93)**	**350,657.93**	**492,200.41**	**320,103.43**	**464,687.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMGH - Research Greenhouse				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,118.00	53,118.00	6,105.51	39,889.34	13,228.63	53,117.97	0.03	37,984.50	53,044.76	37,605.64	52,729.91
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	194.32	0.00	194.32	(194.32)	93.60	809.10	973.78	1,389.23
617F10	Operating Staff	37,584.00	38,504.00	2,960.00	27,404.00	11,100.00	38,504.00	0.00	22,976.70	33,632.70	26,034.24	36,504.71
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.32	113.32	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	160.00	1,472.50	0.00	1,472.50	(1,472.50)	310.00	1,142.50	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75
61SNSH	Student Labor	0.00	0.00	482.50	3,666.92	0.00	3,666.92	(3,666.92)	729.69	729.69	3,890.32	5,555.33
61SNWS	College Work Study	0.00	0.00	0.00	204.47	0.00	204.47	(204.47)	1,616.58	2,712.10	0.00	0.00
Subtotal Account Pool: 61		**90,702.00**	**92,672.00**	**9,708.01**	**73,881.55**	**24,328.63**	**98,210.18**	**(5,538.18)**	**63,892.39**	**92,252.17**	**68,582.73**	**96,257.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	88.20	0.00	104.54	0.00	104.54	(16.34)	23.10	83.21	81.80	116.70
65YF10	Full Fringe Benefit Distr Expe	39,455.37	39,855.57	3,943.50	29,272.62	10,582.95	39,855.57	0.00	27,432.09	38,983.58	29,274.41	41,037.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.44	123.69	0.00	123.69	(123.69)	26.04	95.97	0.00	0.00
Subtotal Account Pool: 65		**39,455.37**	**39,943.77**	**3,956.94**	**29,500.85**	**10,582.95**	**40,083.80**	**(140.03)**	**27,481.23**	**39,162.76**	**29,356.21**	**41,154.57**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	140.00	140.00	105.00	105.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	51.20
711100	Supplies-General	0.00	0.00	3,103.90	25,939.69	130.00	26,069.69	(26,069.69)	26,395.17	38,465.37	22,249.95	39,674.60
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	26.76	26.76	185.70	207.34
714030	Postage-Express Mail	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	47.77	47.77
716000	Maintenance & Repairs-General	8,800.00	8,800.00	811.88	7,927.59	0.00	7,927.59	872.41	7,875.10	13,872.08	10,791.30	14,215.51
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	144.90	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	200.00	200.00	585.29	1,062.34	0.00	1,062.34	(862.34)	133.97	707.48	33.64	33.64
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.44	72.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	201.69	0.00	201.69	(201.69)	108.00	108.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	269.73	269.73	(269.73)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,100.00	1,100.00	87.80	790.20	0.00	790.20	309.80	790.20	1,053.60	756.27	1,008.36
718016	Telecom-Usage (Tolls)	0.00	0.00	0.80	8.07	0.00	8.07	(8.07)	6.93	11.20	14.32	23.71
71C615	Insurance-Vehicle	250.00	250.00	0.00	160.23	0.00	160.23	89.77	160.23	160.23	123.00	123.00
Subtotal Account Pool: 71		**10,500.00**	**10,500.00**	**4,589.67**	**36,279.81**	**399.73**	**36,679.54**	**(26,179.54)**	**35,933.70**	**54,842.06**	**34,451.95**	**55,619.13**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(500.00)	(500.00)	(5,952.00)	(5,952.00)	0.00	(5,952.00)	5,452.00	0.00	(4,740.00)	0.00	(3,120.00)
Subtotal Account Pool: 76		**(500.00)**	**(500.00)**	**(5,952.00)**	**(5,952.00)**	**0.00**	**(5,952.00)**	**5,452.00**	**0.00**	**(4,740.00)**	**0.00**	**(3,120.00)**
Total Org: UBFMGH		**140,157.37**	**142,615.77**	**12,302.62**	**133,710.21**	**35,311.31**	**169,021.52**	**(26,405.75)**	**127,307.32**	**181,516.99**	**132,390.89**	**189,911.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMHS - Horse Shows - Trials and Dressage				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	35,032.00	35,032.00	4,026.66	26,307.52	8,724.46	35,031.98	0.02	25,095.75	35,028.18	25,297.42	34,687.39
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	480.88	0.00	480.88	(480.88)	888.94	888.94	0.00	915.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.75	284.75
61KBAW	OTP - Honor & Recog Awrd	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,032.00**	**35,432.00**	**4,026.66**	**27,188.40**	**8,724.46**	**35,912.86**	**(480.86)**	**25,984.69**	**35,917.12**	**25,582.17**	**35,887.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	33.60	0.00	73.99	0.00	73.99	(40.39)	74.67	74.67	0.00	76.91
65YF10	Full Fringe Benefit Distr Expe	15,238.92	15,238.92	1,751.61	11,443.85	3,795.14	15,238.99	(0.07)	11,293.08	15,754.63	11,636.88	15,952.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	23.92
Subtotal Account Pool: 65		**15,238.92**	**15,272.52**	**1,751.61**	**11,517.84**	**3,795.14**	**15,312.98**	**(40.46)**	**11,367.75**	**15,829.30**	**11,660.80**	**16,053.19**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.50	0.00	0.00
710100	Out-of-State Travel	13,000.00	13,000.00	0.00	167.84	0.00	167.84	12,832.16	801.95	801.95	252.70	252.70
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	300.00	300.00
710305	Registration Fees-Other	0.00	0.00	630.00	18,406.45	0.00	18,406.45	(18,406.45)	9,034.15	12,902.15	450.00	3,724.50
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.26	0.00	1,283.26	(1,283.26)	2,935.18	3,926.13	4,748.61	8,105.54
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,483.38	0.00	1,483.38	(1,483.38)	828.40	2,398.00	104.64	104.64
711100	Supplies-General	0.00	0.00	0.00	4,917.72	0.00	4,917.72	(4,917.72)	2,592.92	4,730.70	6,303.48	9,927.09
711101	Supplies - Admin & Office	3,000.00	3,000.00	132.72	946.06	0.00	946.06	2,053.94	3,122.70	3,554.64	1,667.37	3,369.75
711119	Bedding	0.00	0.00	0.00	2,097.89	0.00	2,097.89	(2,097.89)	1,200.00	1,200.00	0.00	0.00
711152	Supplies-Awards & Displays	10,000.00	10,000.00	0.00	294.30	0.00	294.30	9,705.70	0.00	0.00	1,147.50	1,147.50
711190	Publications cost	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	1,248.62	0.00	1,248.62	751.38	1,396.09	2,281.53	727.27	1,975.69
714000	Postage-General	0.00	0.00	0.00	176.02	83.98	260.00	(260.00)	246.25	279.55	10.78	25.58
714010	Postage-Off Campus Mail Services	150.00	150.00	0.00	43.40	0.00	43.40	106.60	19.30	29.55	0.00	7.65
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30	26.30	4.95	4.95
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	1,660.92	1,639.95	3,300.87	1,699.13	4,891.85	10,047.04	2,863.64	4,581.06
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	570.74	0.00	570.74	(570.74)	0.00	0.00	77.13	77.13
716030	Maint & Repairs-Carpentry & Paint	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,357.13	1,403.46	895.98	895.98
716100	Rentals & Leases-General	29,000.00	29,000.00	0.00	24,145.92	0.00	24,145.92	4,854.08	23,161.60	25,145.60	24,092.00	26,438.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.75	324.25	416.59
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	4.77	25.49	44.00
717200	Other Professional Services-General	45,000.00	45,000.00	0.00	25,324.91	1,690.00	27,014.91	17,985.09	25,260.08	37,787.94	24,991.98	41,337.65
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,682.00	1,019.00	1,519.00
717265	Oth Prof Serv-Hoof Care	0.00	0.00	0.00	750.00	750.00	1,500.00	(1,500.00)	1,050.00	1,650.00	750.00	1,050.00
718000	Telecom-General	700.00	700.00	0.00	319.95	179.28	499.23	200.77	325.28	412.74	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.24	0.00	12.24	(12.24)	122.40	163.20	113.85	151.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.48	0.00	12.48	(12.48)	35.82	43.10	54.55	76.33
719000	Business Meals-Meetings-Non Travel	4,400.00	4,400.00	0.00	891.88	0.00	891.88	3,508.12	944.39	1,880.20	1,651.23	3,032.64
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,491.12	0.00	1,491.12	(1,491.12)	1,283.82	1,828.83	0.00	344.48
719100	Membership Dues & Fees	15,600.00	15,600.00	0.00	834.00	0.00	834.00	14,766.00	4,150.55	4,150.55	14,475.65	14,475.65
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	40.00	340.00
71C100	Advertising (Non-Employment)	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		**130,000.00**	**130,000.00**	**762.72**	**87,609.10**	**4,343.21**	**91,952.31**	**38,047.69**	**86,050.93**	**122,978.18**	**87,215.05**	**123,848.90**
Total Org: UBFMHS		**180,270.92**	**180,704.52**	**6,540.99**	**126,315.34**	**16,862.81**	**143,178.15**	**37,526.37**	**123,403.37**	**174,724.60**	**124,458.02**	**175,789.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMHT - Woodman Farm Facility				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	103,232.00	103,232.00	11,865.75	77,522.90	25,709.11	103,232.01	(0.01)	73,345.76	102,614.60	73,768.22	103,436.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,599.50	0.00	1,599.50	(1,599.50)	1,039.50	1,359.50	447.75	1,239.75
61KBAW	OTP - Honor & Recog Awrd	0.00	950.00	0.00	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	612.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,982.50	0.00	1,982.50	(1,982.50)	1,010.60	1,010.60	177.00	692.63
61SNWS	College Work Study	0.00	0.00	0.00	10,048.56	0.00	10,048.56	(10,048.56)	5,752.44	9,926.60	8,067.90	11,402.40
Subtotal Account Pool: 61		**103,232.00**	**104,182.00**	**11,865.75**	**92,103.46**	**25,709.11**	**117,812.57**	**(13,630.57)**	**81,760.30**	**115,523.30**	**82,460.87**	**116,771.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	79.80	0.00	79.80	0.00	79.80	0.00	51.41	51.41	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,905.92	44,905.92	5,161.59	33,722.39	11,183.46	44,905.85	0.07	32,999.35	46,146.58	33,933.43	47,569.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.36	0.00	134.36	(134.36)	87.31	114.19	37.61	104.15
Subtotal Account Pool: 65		**44,905.92**	**44,985.72**	**5,161.59**	**33,936.55**	**11,183.46**	**45,120.01**	**(134.29)**	**33,138.07**	**46,312.18**	**33,971.04**	**47,673.19**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	20.00	20.00
710100	Out-of-State Travel	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	188.89	0.00	0.00
710300	Conference Registration Fees	190.00	190.00	0.00	180.00	0.00	180.00	10.00	0.00	525.00	260.00	260.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
711100	Supplies-General	0.00	0.00	133.13	4,728.01	50.00	4,778.01	(4,778.01)	5,953.30	9,666.80	9,458.59	15,299.91
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,033.58)
714030	Postage-Express Mail	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	271.29	271.29
716000	Maintenance & Repairs-General	0.00	0.00	831.11	7,574.05	0.00	7,574.05	(7,574.05)	4,423.12	5,974.37	7,902.51	11,019.83
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,935.32	0.00	3,935.32	(3,935.32)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	3,000.00	813.56	4,582.20	0.00	4,582.20	(1,582.20)	6,392.41	8,183.78	3,911.39	5,202.28
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	406.00	0.00	406.00	(406.00)	396.59	299.59	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.88	49.88	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	229.61	0.00	229.61	(229.61)	0.00	719.00	0.00	89.00
718000	Telecom-General	0.00	0.00	65.10	903.03	210.00	1,113.03	(1,113.03)	589.10	954.23	949.28	1,140.31
718002	Telecom-Fixed (Basic Phone Service)	500.00	500.00	70.00	630.00	0.00	630.00	(130.00)	630.00	840.00	630.00	840.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	36.16	0.00	36.16	(36.16)	321.74	394.43	139.99	297.18
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	1,560.00	1,560.00	0.00	1,922.76	0.00	1,922.76	(362.76)	1,442.07	1,442.07	1,107.00	1,107.00
Subtotal Account Pool: 71		**5,550.00**	**5,550.00**	**1,912.90**	**25,162.14**	**260.00**	**25,422.14**	**(19,872.14)**	**20,199.71**	**29,239.54**	**24,650.05**	**34,513.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**950.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(5,000.00)	(5,000.00)	0.00	(11,171.00)	0.00	(11,171.00)	6,171.00	(991.00)	(1,141.00)	(2,468.00)	(4,068.00)
Subtotal Account Pool: 76		**(5,000.00)**	**(5,000.00)**	**0.00**	**(11,171.00)**	**0.00**	**(11,171.00)**	**6,171.00**	**(991.00)**	**(1,141.00)**	**(2,468.00)**	**(4,068.00)**
Account Pool: 78 - Utilities												
780100	Electricity	2,500.00	2,500.00	25.81	186.28	2,313.72	2,500.00	0.00	4,082.37	5,663.45	3,820.46	4,937.00
780110	Electricity-PSNH	0.00	0.00	512.29	1,858.81	0.00	1,858.81	(1,858.81)	1,559.78	1,559.78	0.00	285.45
Subtotal Account Pool: 78		**2,500.00**	**2,500.00**	**538.10**	**2,045.09**	**2,313.72**	**4,358.81**	**(1,858.81)**	**5,642.15**	**7,223.23**	**3,820.46**	**5,222.45**
Total Org: UBFMHT		**152,137.92**	**153,167.72**	**19,478.34**	**142,076.24**	**39,466.29**	**181,542.53**	**(28,374.81)**	**139,749.23**	**197,157.25**	**142,434.42**	**200,112.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMOD - Organic Dairy Facility				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,622.50	39,592.54	5,803.44	27,018.39	12,574.14	39,592.53	0.01	38,209.67	51,570.51	59,430.89	78,571.83
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3,027.95	0.00	3,027.95	(3,027.95)	7,766.55	9,588.33	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	8.00	128.00	0.00	128.00	(128.00)	122.00	182.00	0.00	0.00
617F10	Operating Staff	64,744.00	50,492.00	2,640.00	40,460.00	10,032.00	50,492.00	0.00	38,540.00	56,892.00	0.00	0.00
61C	Part Time Temporary	15,770.07	15,770.07	0.00	0.00	0.00	0.00	15,770.07	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	8.50	8.50	0.00	8.50	(8.50)	4.25	4.25	5.95	56.75
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.48	596.29
61CPHX	Part Time Hourly	18,000.00	18,000.00	1,808.00	15,795.56	0.00	15,795.56	2,204.44	22,311.77	29,040.92	31,867.75	50,098.08
61KBAW	OTP - Honor & Recog Awrd	0.00	1,375.00	0.00	1,375.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	500.00	500.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.41	141.60
61SNSH	Student Labor	20,000.00	20,000.00	1,510.89	19,456.71	0.00	19,456.71	543.29	19,010.35	24,359.04	21,580.27	30,910.99
61SNWS	College Work Study	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	134.04	1,833.74	103.55	142.05
Subtotal Account Pool: 61		**131,136.57**	**145,229.61**	**11,778.83**	**107,585.11**	**22,606.14**	**130,191.25**	**15,038.36**	**126,598.63**	**173,970.79**	**113,470.30**	**160,517.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	115.50	1.39	403.64	0.00	403.64	(288.14)	705.14	863.28	33.66	54.90
65YF10	Full Fringe Benefit Distr Expe	33,654.43	39,186.77	3,672.90	29,353.10	9,833.67	39,186.77	0.00	34,537.22	48,782.26	27,338.28	36,137.07
65YP10	Nonstatus Benefit Distr (Fica)	1,512.00	1,512.00	151.87	1,326.82	0.00	1,326.82	185.18	1,874.19	2,439.43	2,676.94	4,208.32
Subtotal Account Pool: 65		**35,166.43**	**40,814.27**	**3,826.16**	**31,083.56**	**9,833.67**	**40,917.23**	**(102.96)**	**37,116.55**	**52,084.97**	**30,048.88**	**40,400.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMOD - Organic Dairy Facility				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	60.00
710100	Out-of-State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	1,086.56	1,086.56
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	310.00	310.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	60.00	60.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	180.10
711100	Supplies-General	710.00	710.00	31.72	313.16	50.00	363.16	346.84	945.49	1,042.01	4,160.11	4,407.04
711101	Supplies - Admin & Office	800.00	800.00	25.34	803.51	0.00	803.51	(3.51)	536.56	980.09	279.15	333.13
711105	Safety Shoes	240.00	240.00	0.00	0.00	0.00	0.00	240.00	215.10	215.10	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	185.00	0.00	185.00	65.00	266.00	266.00	230.00	230.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	10.25	4,899.47	4,899.47
711113	Grains & Supplements	83,880.00	83,880.00	12,250.92	53,102.16	0.00	53,102.16	30,777.84	39,459.10	59,075.53	43,427.86	59,825.54
711115	Hay & Forage	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711117	Livestock Supplies	2,500.00	2,500.00	18.79	2,432.40	0.00	2,432.40	67.60	1,963.60	3,133.52	299.56	952.33
711119	Bedding	13,475.00	13,475.00	3,818.19	11,350.80	0.00	11,350.80	2,124.20	9,141.03	9,141.03	9,477.50	12,763.90
711121	Pasture & Crop	9,000.00	9,000.00	0.00	7.56	0.00	7.56	8,992.44	2,216.00	6,621.61	852.12	3,435.34
711123	Breeding Supplies	6,175.00	6,175.00	44.00	1,727.75	140.75	1,868.50	4,306.50	1,331.75	2,314.50	1,274.00	1,354.00
711125	Veterinary Supplies	5,500.00	5,500.00	0.00	4,978.11	0.00	4,978.11	521.89	4,970.16	5,936.40	2,780.37	3,543.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80
711176	Supplies-Medical	0.00	0.00	0.00	16.38	0.00	16.38	(16.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.82	41.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	40.00	40.00	(40.00)	31.07	31.07	13.97	13.97
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.35	0.00	62.35	(62.35)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,000.00	8,000.00	403.90	7,816.77	0.00	7,816.77	183.23	11,814.96	17,793.48	2,918.21	5,826.97
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	954.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	30.88	0.00	30.88	(30.88)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	4,000.00	4,000.00	276.44	6,742.14	212.93	6,955.07	(2,955.07)	7,381.98	9,835.95	5,151.39	6,025.00
716028	Maint & Repair - Fuel Shop Vehicles	0.00	0.00	374.39	4,735.21	0.00	4,735.21	(4,735.21)	2,148.83	2,931.30	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	40.22	88.64
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	608.27	0.00	608.27	(608.27)	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	1,000.00	1,000.00	0.00	885.44	0.00	885.44	114.56	3,249.20	5,911.35	0.00	973.04
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
716090	Parlor Chemicals & Supplies	14,000.00	14,000.00	989.71	6,057.76	0.00	6,057.76	7,942.24	6,448.31	8,407.26	12,915.51	16,164.38
716100	Rentals & Leases-General	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	1,068.50	1,068.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.76	45.76
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	6,742.10	6,925.76	645.72	968.72
717263	Oth Prof Serv-Veterinarians	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	32.00	32.00
717265	Oth Prof Serv-Hoof Care	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	515.50	515.50	526.00	710.00
718000	Telecom-General	600.00	600.00	315.51	2,255.64	1,619.91	3,875.55	(3,275.55)	2,709.29	3,393.36	2,290.53	2,521.94
718002	Telecom-Fixed (Basic Phone Service)	8,400.00	8,400.00	427.18	4,004.64	0.00	4,004.64	4,395.36	5,515.11	7,134.14	5,042.33	6,854.87
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.18	230.76	36.82	110.96
718014	Telecom-Telephone Equipment	0.00	0.00	8.80	51.45	0.00	51.45	(51.45)	36.13	48.26	145.89	172.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.64
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.70	0.00	99.70	(99.70)	53.36	148.00	0.00	77.76
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	547.00	733.00	733.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.24	111.24
71C615	Insurance-Vehicle	1,000.00	1,000.00	0.00	961.38	0.00	961.38	38.62	801.15	801.15	615.00	615.00
Subtotal Account Pool: 71		**171,330.00**	**171,330.00**	**18,984.89**	**109,980.21**	**2,063.59**	**112,043.80**	**59,286.20**	**111,376.21**	**155,725.38**	**102,050.61**	**137,211.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMOD - Organic Dairy Facility				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.98	1,278.98	9,974.02	12,683.09
780115	Electricity-NHEC	18,000.00	18,000.00	1,203.01	6,615.48	0.00	6,615.48	11,384.52	8,496.33	11,095.16	2,178.45	3,316.66
Subtotal Account Pool: 78		**18,000.00**	**18,000.00**	**1,203.01**	**6,615.48**	**0.00**	**6,615.48**	**11,384.52**	**9,775.31**	**12,374.14**	**12,152.47**	**15,999.75**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	16,159.25	5,156.68	16,159.25	0.00	16,159.25	0.00	6,638.40	22,728.32	0.00	16,037.62
Subtotal Account Pool: 7Z		**0.00**	**16,159.25**	**5,156.68**	**16,159.25**	**0.00**	**16,159.25**	**0.00**	**6,638.40**	**22,728.32**	**0.00**	**16,037.62**
Total Org: UBFMOD		**355,633.00**	**391,533.13**	**40,949.57**	**271,423.61**	**34,503.40**	**305,927.01**	**85,606.12**	**291,505.10**	**416,883.60**	**257,722.26**	**370,166.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBFMSF - Swine Facility				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.12	2,148.79
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.30	2,212.61
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,455.36	36,727.92
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.67	120.53
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.63	53.63	4,302.43	5,696.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.63**	**53.63**	**33,981.88**	**46,906.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.88	376.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,169.43	16,890.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	361.43	478.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.50**	**4.50**	**12,801.74**	**17,745.65**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.36	661.74
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.55	129.55
711113	Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20	10,411.26	14,201.43
711117	Livestock Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.24	40.24
711125	Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.67	455.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.31	213.79
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715.06	1,732.56
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	43.06
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00	666.00	863.50
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.72	1,683.15
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284.20**	**284.20**	**15,339.23**	**20,192.72**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,615.00)	(2,615.00)	(16,230.00)	(20,510.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,615.00)**	**(2,615.00)**	**(16,230.00)**	**(20,510.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,052.67	0.00	1,395.86
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,052.67**	**0.00**	**1,395.86**
Total Org: UBFMSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,272.67)**	**1,780.00**	**45,892.85**	**65,730.80**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBPPAV - COLSA Appt Variance Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: UBPPCI - COLSA Continuing Increase Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB025		**1,960,347.02**	**2,096,480.19**	**203,028.09**	**1,704,829.80**	**334,190.13**	**2,039,019.93**	**57,460.26**	**1,862,915.75**	**2,716,133.93**	**1,860,201.22**	**2,631,633.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.14	820.14
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.14**	**820.14**
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(820.14)	(820.14)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.14)**	**(820.14)**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBBCHM - Biochemistry Molecular Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(316.05)	(316.05)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(316.05)**	**(316.05)**
Total Org: UBBCHM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(316.05)**	**(316.05)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBBIOL - Department of Biological Sciences				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(841.60)	0.00	(841.60)	841.60	0.00	841.60	(1,960.00)	(1,960.00)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(328.00)	0.00	(328.00)	328.00	(240.00)	88.00	(1,960.00)	(1,720.00)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(744.00)	(744.00)	0.00	744.00
61U000	Salary Offset Account	0.00	0.00	0.00	1,169.60	0.00	1,169.60	(1,169.60)	984.00	(185.60)	3,920.00	2,936.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	98.24	0.00	98.24	(98.24)	82.66	(15.58)	329.30	246.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(27.55)	0.00	(27.55)	27.55	(82.66)	(55.11)	(164.65)	(81.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(70.69)	0.00	(70.69)	70.69	0.00	70.69	(164.65)	(164.65)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**
Total Org: UBBIOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBDBIO - Biology Program			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.66	1,013.66
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.66**	**1,013.66**
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,013.66)	(1,013.66)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,013.66)**	**(1,013.66)**
Total Org: UBDBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,408.23)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,408.23)**
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.23
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,408.23**
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,695.81)	(7,695.81)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,695.81)**	**(7,695.81)**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,695.81)**	**(7,695.81)**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBDHGC - Hubbard Center for Genomic Studies			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(275.00)**	**(275.00)**
Total Org: UBDHGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(275.00)**	**(275.00)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBDINT - Information Technology				**Org Mgr: Hammond, Phillip W**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	0.00	(335.79)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.79	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**335.79**	**0.00**	**335.79**	**(335.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDINT		**0.00**	**0.00**	**0.00**	**335.79**	**0.00**	**335.79**	**(335.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBFMHS - Horse Shows - Trials and Dressage				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	10,100.52	0.00	10,100.52	(10,100.52)	0.00	(10,100.52)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(10,100.52)	0.00	(10,100.52)	10,100.52	0.00	10,100.52	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBFMHS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBMCBC - Biochem,Molecular & Cellular Biolog				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,626.35)	(1,626.35)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.35	1,626.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(48,471.89)	0.00	(48,471.89)	48,471.89	(41,325.60)	7,146.29	(20,580.00)	20,745.60
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(6,000.00)	0.00	(6,000.00)	6,000.00	(6,000.00)	0.00	(12,500.00)	(6,500.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,490.00)	(11,490.00)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(10,250.00)	0.00	(10,250.00)	10,250.00	(12,200.00)	(1,950.00)	0.00	12,200.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,880.00)	(5,880.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	(2,706.00)	0.00	(2,706.00)	2,706.00	0.00	2,706.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	67,427.89	0.00	67,427.89	(67,427.89)	59,525.60	(7,902.29)	50,450.00	(9,075.60)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	5,663.94	0.00	5,663.94	(5,663.94)	5,000.14	(663.80)	4,237.80	(762.34)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(4,932.64)	0.00	(4,932.64)	4,932.64	(4,496.14)	436.50	(1,728.70)	2,767.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(731.30)	0.00	(731.30)	731.30	(504.00)	227.30	(2,509.10)	(2,005.10)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,727.00)	0.00	(1,727.00)	1,727.00	0.00	1,727.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,727.00	0.00	1,727.00	(1,727.00)	0.00	(1,727.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMCBS		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBMICR - Microbiology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.60	1,251.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.60**	**1,251.60**
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,251.60)	(1,251.60)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,251.60)**	**(1,251.60)**
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.35	493.35
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493.35**	**493.35**
Total Org: UBMICR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493.35**	**493.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(841.60)	0.00	(841.60)	841.60	(2,211.07)	(1,369.47)	0.00	2,211.07
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(433.72)	(433.72)	0.00	433.72
61U000	Salary Offset Account	0.00	0.00	0.00	841.60	0.00	841.60	(841.60)	2,644.79	1,803.19	0.00	(2,644.79)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	70.69	0.00	70.69	(70.69)	222.16	151.47	0.00	(222.16)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(70.69)	0.00	(70.69)	70.69	(185.73)	(115.04)	0.00	185.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.43)	(36.43)	0.00	36.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	40,700.00	0.00	40,700.00	(40,700.00)	61,250.00	20,550.00	39,005.00	(22,245.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(6,750.00)	0.00	(6,750.00)	6,750.00	0.00	0.00	(255.00)	(255.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,250.00)	(500.00)	(7,250.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(33,950.00)	0.00	(33,950.00)	33,950.00	(54,000.00)	(20,050.00)	(31,500.00)	22,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNREN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.60	369.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369.60**	**369.60**
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(369.60)	(369.60)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.60)**	**(369.60)**
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,760.00	6,760.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**6,760.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**6,760.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**
Total Org: UBRECO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(979.20)	(979.20)	(774.00)	205.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.20	979.20	774.00	(205.20)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.25	82.25	65.02	(17.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.25)	(82.25)	(65.02)	17.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBTSCS - TSAS Community Service & Leadership				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(1,684.22)	0.00	(1,684.22)	1,684.22	(1,155.00)	529.22	0.00	1,155.00
61U000	Salary Offset Account	0.00	0.00	0.00	1,684.22	0.00	1,684.22	(1,684.22)	1,155.00	(529.22)	0.00	(1,155.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	141.48	0.00	141.48	(141.48)	97.02	(44.46)	0.00	(97.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(141.48)	0.00	(141.48)	141.48	(97.02)	44.46	0.00	97.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBTSCT - Civil Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**660.00**
Total Org: UBTSCT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**660.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBTSFT - Forest Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(4,000.00)	0.00	(4,000.00)	4,000.00	(462.00)	3,538.00	0.00	462.00
61U000	Salary Offset Account	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	462.00	(3,538.00)	0.00	(462.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	38.81	(297.19)	0.00	(38.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(336.00)	0.00	(336.00)	336.00	(38.81)	297.19	0.00	38.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSFT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBTSHT - Horticultural Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.81	275.81
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.81**	**275.81**
Total Org: UBTSHT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.81**	**275.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBXHST - Historical Orgs			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(177.30)	(177.30)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.30)**	**(177.30)**
Total Org: UBXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.30)**	**(177.30)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.23	953.23
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**953.23**	**953.23**
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(953.23)	(953.23)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(953.23)**	**(953.23)**
Total Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UBPPD	**0.00**	**0.00**	**0.00**	**335.79**	**0.00**	**335.79**	**(335.79)**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBSEQ - Ecoquest												
Org: UBNREN - Natural Resources & The Environment				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	919.56	6,007.79	1,992.38	8,000.17	(3,000.17)	3,582.54	5,000.23	3,601.70	5,000.23
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**919.56**	**6,007.79**	**1,992.38**	**8,000.17**	**(3,000.17)**	**3,582.54**	**5,000.23**	**3,601.70**	**5,000.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	420.00	420.00	77.25	504.70	167.36	672.06	(252.06)	300.88	419.95	302.51	419.97
Subtotal Account Pool: 65		**420.00**	**420.00**	**77.25**	**504.70**	**167.36**	**672.06**	**(252.06)**	**300.88**	**419.95**	**302.51**	**419.97**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	610.04	0.00	610.04	(610.04)	0.00	227.58	0.00	0.00
710200	Foreign Travel	10,000.00	10,000.00	0.00	1,764.40	0.00	1,764.40	8,235.60	1,544.80	1,544.80	2,029.81	2,029.81
711100	Supplies-General	500.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	100.00	100.00	50.00	100.00	50.00	150.00	(50.00)	100.00	100.00	100.00	100.00
717000	Consulting-General	802,625.00	802,625.00	0.00	0.00	0.00	0.00	802,625.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	26,700.00	0.00	831,775.00	0.00	831,775.00	(805,075.00)	861,500.00	859,050.00	773,970.00	773,970.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	464.71	464.71	535.29	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.35	345.15	0.00	345.15	(345.15)	345.15	460.20	332.46	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	52.13	186.14	0.00	186.14	(186.14)	258.52	376.55	379.77	489.74
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	52.47	52.47	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 71		**814,725.00**	**841,775.00**	**140.48**	**834,920.73**	**514.71**	**835,435.44**	**6,339.56**	**863,800.94**	**861,811.60**	**776,896.04**	**777,116.83**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	2,885.00	2,885.00	0.00	0.00	0.00	0.00	2,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,885.00**	**2,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,885.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNREN		**823,030.00**	**850,080.00**	**1,137.29**	**841,433.22**	**2,674.45**	**844,107.67**	**5,972.33**	**867,684.36**	**867,231.78**	**780,800.25**	**782,537.03**
Total Fund: 1UBSEQ		**823,030.00**	**850,080.00**	**1,137.29**	**841,433.22**	**2,674.45**	**844,107.67**	**5,972.33**	**867,684.36**	**867,231.78**	**780,800.25**	**782,537.03**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**
Total Fund: 1UG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB002 - COLSA Green House Facilities												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,786.93)**	**(3,786.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,786.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7140	Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,914.46**	**90,914.46**	**0.00**	**0.00**	**0.00**	**0.00**	**90,914.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404	Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(85,503.93)**	**(85,503.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,503.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,623.60**	**1,623.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB002		**1,623.60**	**1,623.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB003 - COLSA Misc R&R												
Org: UBDEAN - Dean's Office - LS & A				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	28,844.71	28,844.71	0.00	0.00	0.00	0.00	28,844.71	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14.33	14.33	0.00	1,244.00	0.00	1,244.00	(1,229.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,693.13)	(2,693.13)	0.00	5,512.00	0.00	5,512.00	(8,205.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,215.56**	**27,215.56**	**0.00**	**6,756.00**	**0.00**	**6,756.00**	**20,459.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,267.99**	**1,267.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,762.74)**	**(2,762.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(12,478.17)	(12,478.17)	0.00	0.00	0.00	0.00	(12,478.17)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(12,950.88)	(12,950.88)	0.00	0.00	0.00	0.00	(12,950.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(25,358.79)**	**(25,358.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,358.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**362.02**	**362.02**	**0.00**	**6,756.00**	**0.00**	**6,756.00**	**(6,393.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB003		**362.02**	**362.02**	**0.00**	**6,756.00**	**0.00**	**6,756.00**	**(6,393.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB005 - COLSA TS Facilities Maint/Repairs												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	(36,680.09)	(24,680.09)	0.00	0.00	0.00	0.00	(24,680.09)	0.00	0.00	3,155.18	3,155.18
715000	Non-Cap Equip-General	(8,450.30)	(8,430.97)	0.00	1,127.63	19.33	1,146.96	(9,577.93)	0.00	0.00	8,430.97	8,430.97
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,872.37	0.00	10,872.37	(10,872.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(866.26)	(866.26)	0.00	0.00	0.00	0.00	(866.26)	0.00	0.00	866.26	866.26
717200	Other Professional Services-General	(9,707.00)	(7,977.00)	0.00	1,470.00	1,730.00	3,200.00	(11,177.00)	0.00	0.00	7,977.00	7,977.00
71CZ	Other Expenses-Deductions	3,315.93	3,315.93	0.00	0.00	0.00	0.00	3,315.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(52,387.72)**	**(38,638.39)**	**0.00**	**13,470.00**	**1,749.33**	**15,219.33**	**(53,857.72)**	**0.00**	**0.00**	**20,429.41**	**20,429.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
740400	Construction	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,798.00)**	**(2,798.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,798.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UBTSAS		**(55,185.72)**	**(41,436.39)**	**0.00**	**13,470.00**	**1,749.33**	**15,219.33**	**(56,655.72)**	**3,000.00**	**3,000.00**	**20,429.41**	**20,429.41**
Total Fund: 1XB005		**(55,185.72)**	**(41,436.39)**	**0.00**	**13,470.00**	**1,749.33**	**15,219.33**	**(56,655.72)**	**3,000.00**	**3,000.00**	**20,429.41**	**20,429.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB015 - COLSA TSAS Computer Replacement												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
7111	Supplies	(35,289.53)	(35,289.53)	0.00	0.00	0.00	0.00	(35,289.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	45,743.56	45,743.56	0.00	0.00	0.00	0.00	45,743.56	16,798.00	14,500.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	1,638.80	1,638.80	0.00	0.00	0.00	0.00	1,638.80	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(30,976.91)	(22,660.00)	0.00	8,316.91	0.00	8,316.91	(30,976.91)	0.00	0.00	22,660.00	22,660.00
715020	Non-Cap Equip-under $1,000	(20,878.00)	(20,878.00)	0.00	0.00	0.00	0.00	(20,878.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,298.00)	(2,298.00)	0.00	0.00	0.00	0.00	(2,298.00)	0.00	2,298.00	0.00	0.00
716000	Maintenance & Repairs-General	(673.67)	(673.67)	0.00	0.00	0.00	0.00	(673.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,416.00)	(1,416.00)	0.00	2,282.00	1,116.00	3,398.00	(4,814.00)	0.00	1,116.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,595.95	24,595.95	0.00	0.00	0.00	0.00	24,595.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,553.80)**	**(11,236.89)**	**0.00**	**10,598.91**	**1,116.00**	**11,714.91**	**(22,951.80)**	**16,798.00**	**17,914.00**	**22,660.00**	**22,660.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,267.07)	0.00	0.00	16,267.07	0.00	16,267.07	(16,267.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,267.07)**	**0.00**	**0.00**	**16,267.07**	**0.00**	**16,267.07**	**(16,267.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(3,040.00)	(3,040.00)	0.00	0.00	0.00	0.00	(3,040.00)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	5,231.00	5,231.00	0.00	0.00	0.00	0.00	5,231.00	0.00	0.00	0.00	(5,231.00)
Subtotal Account Pool: 7Z		**2,191.00**	**2,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.00**	**0.00**	**0.00**	**0.00**	**(5,231.00)**
Total Org: UBTSAS		**(32,529.87)**	**(7,945.89)**	**0.00**	**26,865.98**	**1,116.00**	**27,981.98**	**(35,927.87)**	**16,798.00**	**17,914.00**	**22,660.00**	**17,429.00**
Total Fund: 1XB015		**(32,529.87)**	**(7,945.89)**	**0.00**	**26,865.98**	**1,116.00**	**27,981.98**	**(35,927.87)**	**16,798.00**	**17,914.00**	**22,660.00**	**17,429.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,308.00)**	**(2,308.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(193.87)**	**(193.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7111	Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	0.00	(34,200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(28,464.24)	(28,464.24)	0.00	0.00	0.00	0.00	(28,464.24)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	0.00	(79.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00	0.00
7140	Postage	(75.79)	(75.79)	0.00	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	0.00	(53,805.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,349.63)	(4,349.63)	0.00	0.00	0.00	0.00	(4,349.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	0.00	(425.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,097.54**	**90,097.54**	**0.00**	**0.00**	**0.00**	**0.00**	**90,097.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	0.00	(17,542.39)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,778.75)	(14,778.75)	0.00	0.00	0.00	0.00	(14,778.75)	6,464.43	6,464.43	0.00	0.00
7404	Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(38,364.73)**	**(38,364.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,364.73)**	**6,464.43**	**6,464.43**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,642.19)	(1,642.19)	0.00	0.00	0.00	0.00	(1,642.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(33,334.19)**	**(33,334.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,334.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**53,896.75**	**53,896.75**	**0.00**	**0.00**	**0.00**	**0.00**	**53,896.75**	**6,464.43**	**6,464.43**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R											
Org: UBTSDB - TSAS Dairy Bar			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611PXM *OBS*[NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,692.00)**	**(2,692.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,692.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(226.11)**	**(226.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	(1,992.86)	(1,992.86)	0.00	0.00	0.00	0.00	(1,992.86)	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(3,192.86)**	**(3,192.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,192.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(7,542.00)	(6,637.46)	0.00	0.00	904.54	904.54	(7,542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(7,542.00)**	**(6,637.46)**	**0.00**	**0.00**	**904.54**	**904.54**	**(7,542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(28,500.00)**	**(28,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSDB	**(42,152.97)**	**(41,248.43)**	**0.00**	**0.00**	**904.54**	**904.54**	**(42,152.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R											
Org: UBTSFS - Food Services Management			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	(20.98)	(20.98)	0.00	0.00	0.00	0.00	(20.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(20.98)**	**(20.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSFS	**(20.98)**	**(20.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB017	**11,722.80**	**12,627.34**	**0.00**	**0.00**	**904.54**	**904.54**	**11,722.80**	**6,464.43**	**6,464.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
7111	Supplies	4,985.00	4,985.00	0.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,585.00**	**5,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,585.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
740400	Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,698.73)**	**(2,698.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,698.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**2,886.27**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB018		**2,886.27**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB022 - COLSA NR Dept Equipment Fund											
Org: UBNREN - Natural Resources & The Environment			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
711100 Supplies-General	(4,456.00)	(4,456.00)	0.00	0.00	0.00	0.00	(4,456.00)	0.00	0.00	0.00	3,456.00
Subtotal Account Pool: 71	**(4,456.00)**	**(4,456.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,456.00)**	**0.00**	**0.00**	**0.00**	**3,456.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	5,172.50	0.00	5,172.50	(5,172.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,172.50**	**0.00**	**5,172.50**	**(5,172.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNREN	**(4,456.00)**	**(4,456.00)**	**0.00**	**5,172.50**	**0.00**	**5,172.50**	**(9,628.50)**	**0.00**	**0.00**	**0.00**	**3,456.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB022 - COLSA NR Dept Equipment Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB022		**(4,456.00)**	**(4,456.00)**	**0.00**	**5,172.50**	**0.00**	**5,172.50**	**(9,628.50)**	**0.00**	**0.00**	**0.00**	**3,456.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB025 - COLSA TSAS Vehicle Replacement												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	(225.00)	(225.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	(712.09)	(712.09)	0.00	0.00	0.00	0.00	(712.09)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(463.50)	(463.50)	0.00	0.00	0.00	0.00	(463.50)	0.00	0.00	0.00	463.50
716125	Rentals-Vehicles incl Marine	(827.83)	(827.83)	0.00	0.00	0.00	0.00	(827.83)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	0.00	(12,311.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,554.82)**	**(14,554.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,554.82)**	**0.00**	**0.00**	**(225.00)**	**238.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,733.25	9,733.25	0.00	0.00	0.00	0.00	9,733.25	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(39,050.00)	(39,050.00)	0.00	0.00	0.00	0.00	(39,050.00)	0.00	39,050.00	0.00	0.00
Subtotal Account Pool: 74		**(27,428.75)**	**(27,428.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,428.75)**	**0.00**	**39,050.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	(575.00)
Subtotal Account Pool: 76		**5,925.00**	**5,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,925.00**	**0.00**	**0.00**	**0.00**	**(575.00)**
Total Org: UBTSAS		**(36,058.57)**	**(36,058.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,058.57)**	**0.00**	**39,050.00**	**(225.00)**	**(336.50)**
Total Fund: 1XB025		**(36,058.57)**	**(36,058.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,058.57)**	**0.00**	**39,050.00**	**(225.00)**	**(336.50)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB033 - COLSA TS Logging Equip R&R												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	6,855.71	6,855.71	0.00	6,265.64	0.00	6,265.64	590.07	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,280.00	0.00	4,280.00	(4,280.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(3,700.00)	(3,471.00)	0.00	0.00	229.00	229.00	(3,700.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,949.86)	(2,949.86)	0.00	0.00	0.00	0.00	(2,949.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	670.50	0.00	670.50	(670.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,755.85**	**4,984.85**	**0.00**	**11,216.14**	**229.00**	**11,445.14**	**(6,460.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,043.00)	(3,043.00)	0.00	0.00	0.00	0.00	(3,043.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,957.00**	**1,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**6,712.85**	**6,941.85**	**0.00**	**11,216.14**	**229.00**	**11,445.14**	**(4,503.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB033		**6,712.85**	**6,941.85**	**0.00**	**11,216.14**	**229.00**	**11,445.14**	**(4,503.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB036 - AES R&R												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	(44,305.06)	(44,305.06)	0.00	0.00	0.00	0.00	(44,305.06)	3,537.59	5,619.23	6,052.62	6,052.62
715005	Non-Cap Equip-Computer Hardware	(1,969.00)	(1,969.00)	0.00	0.00	0.00	0.00	(1,969.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(919.96)	(919.96)	0.00	0.00	0.00	0.00	(919.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(34,864.35)	(34,864.35)	0.00	0.00	0.00	0.00	(34,864.35)	1,036.45	2,787.27	19,517.34	19,517.34
717200	Other Professional Services-General	(181,939.42)	(181,939.42)	0.00	78,969.00	0.00	78,969.00	(260,908.42)	41,115.00	109,212.00	31,230.00	31,230.00
718014	Telecom-Telephone Equipment	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(265,947.79)**	**(265,947.79)**	**0.00**	**78,969.00**	**0.00**	**78,969.00**	**(344,916.79)**	**45,689.04**	**117,618.50**	**56,799.96**	**56,799.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	67,961.67	67,961.67	0.00	0.00	0.00	0.00	67,961.67	0.00	0.00	25,745.00	25,745.00
Subtotal Account Pool: 74		**67,961.67**	**67,961.67**	**0.00**	**0.00**	**0.00**	**0.00**	**67,961.67**	**0.00**	**0.00**	**25,745.00**	**25,745.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(83,254.27)	(83,254.27)	0.00	(21,463.33)	0.00	(21,463.33)	(61,790.94)	73,802.00	87,289.00	(4,034.73)	(4,034.73)
Subtotal Account Pool: 7Z		**(83,254.27)**	**(83,254.27)**	**0.00**	**(21,463.33)**	**0.00**	**(21,463.33)**	**(61,790.94)**	**73,802.00**	**87,289.00**	**(4,034.73)**	**(4,034.73)**
Total Org: UBAESA		**(281,240.39)**	**(281,240.39)**	**0.00**	**57,505.67**	**0.00**	**57,505.67**	**(338,746.06)**	**119,491.04**	**204,907.50**	**78,510.23**	**78,510.23**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB036 - AES R&R											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	1,145.00	0.00	1,145.00	(1,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,145.00**	**0.00**	**1,145.00**	**(1,145.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**1,145.00**	**0.00**	**1,145.00**	**(1,145.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB036	**(281,240.39)**	**(281,240.39)**	**0.00**	**58,650.67**	**0.00**	**58,650.67**	**(339,891.06)**	**119,491.04**	**204,907.50**	**78,510.23**	**78,510.23**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB040 - Cooper/Whistler Startup Funds												
Org: UBMCBS - Molecular, Cellular, & Biomedical S				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
711100	Supplies-General	(6,394.72)	(6,394.72)	0.00	327.01	0.00	327.01	(6,721.73)	2,388.84	2,518.75	329.87	3,875.97
713010	Printing & Copying-Publications	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	480.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.65	0.00	40.65	(40.65)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,017.60)	(1,017.60)	0.00	0.00	0.00	0.00	(1,017.60)	0.00	0.00	0.00	1,017.60
717200	Other Professional Services-General	(2,332.15)	(2,332.15)	0.00	0.00	0.00	0.00	(2,332.15)	2,332.15	2,332.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(116.51)	(116.51)	13.60	122.40	0.00	122.40	(238.91)	75.71	116.51	0.00	0.00
718014	Telecom-Telephone Equipment	(212.50)	(212.50)	0.00	0.00	0.00	0.00	(212.50)	212.50	212.50	0.00	0.00
Subtotal Account Pool: 71		**(10,553.48)**	**(10,553.48)**	**13.60**	**490.06**	**0.00**	**490.06**	**(11,043.54)**	**5,009.20**	**5,179.91**	**329.87**	**5,373.57**
Total Org: UBMCBS		**(10,553.48)**	**(10,553.48)**	**13.60**	**490.06**	**0.00**	**490.06**	**(11,043.54)**	**5,009.20**	**5,179.91**	**329.87**	**5,373.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB040 - Cooper/Whistler Startup Funds												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB040		**(10,553.48)**	**(10,553.48)**	**13.60**	**490.06**	**0.00**	**490.06**	**(11,043.54)**	**5,009.20**	**5,179.91**	**329.87**	**5,373.57**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB041 - Biology Equipment Fund											
Org: UBDBIO - Biology Program			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB041	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB045 - Sawmill Project												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(3,993.33)	(3,993.33)	0.00	0.00	0.00	0.00	(3,993.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,993.33)**	**(3,993.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,993.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	(99,270.00)	(99,270.00)	0.00	0.00	0.00	0.00	(99,270.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(99,420.00)**	**(99,420.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99,420.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**(103,413.33)**	**(103,413.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,413.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB045		**(103,413.33)**	**(103,413.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,413.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QB001 - John H. Parsons Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,628.52	3,628.52	0.00	0.00	0.00	0.00	3,628.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,628.52**	**3,628.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,628.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**3,628.52**	**3,628.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,628.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QB001	**3,628.52**	**3,628.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,628.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB001 - Clark-Donnelley Endowment Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,391.39	1,391.39	0.00	0.00	0.00	0.00	1,391.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,391.39**	**1,391.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,391.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,391.39**	**1,391.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,391.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB001	**1,391.39**	**1,391.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,391.39**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB002 - Callahan Family Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,793.15	2,793.15	0.00	0.00	0.00	0.00	2,793.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,793.15**	**2,793.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,793.15**	**2,793.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB002	**2,793.15**	**2,793.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.15**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB003 - Foster Class '44 Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,063.67	1,063.67	0.00	0.00	0.00	0.00	1,063.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,063.67**	**1,063.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,063.67**	**1,063.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB003	**1,063.67**	**1,063.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.67**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB004 - Frizzell Scholarship, Tj & Mm											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,492.23	2,492.23	0.00	0.00	0.00	0.00	2,492.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,492.23**	**2,492.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,492.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**2,492.23**	**2,492.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,492.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB004	**2,492.23**	**2,492.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,492.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB005 - Grange-Webster Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,099.71	3,099.71	0.00	0.00	0.00	0.00	3,099.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,099.71**	**3,099.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3,099.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**3,099.71**	**3,099.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3,099.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB005	**3,099.71**	**3,099.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3,099.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB006 - J. Raymond Hepler Endowed Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,619.09	5,619.09	0.00	0.00	0.00	0.00	5,619.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,619.09**	**5,619.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**5,619.09**	**5,619.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB006	**5,619.09**	**5,619.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB007 - Sustainable Living Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	406,721.46	406,721.46	0.00	0.00	0.00	0.00	406,721.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**406,721.46**	**406,721.46**	**0.00**	**0.00**	**0.00**	**0.00**	**406,721.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**406,721.46**	**406,721.46**	**0.00**	**0.00**	**0.00**	**0.00**	**406,721.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB007	**406,721.46**	**406,721.46**	**0.00**	**0.00**	**0.00**	**0.00**	**406,721.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB008 - Hubbard Bros Chair in Biology											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	87,724.81	87,724.81	0.00	0.00	0.00	0.00	87,724.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**87,724.81**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**87,724.81**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB008	**87,724.81**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB009 - Oliver Hubbard Biology Endow											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	87,724.81	87,724.81	0.00	0.00	0.00	0.00	87,724.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**87,724.81**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**87,724.81**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB009	**87,724.81**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**	**87,724.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB010 - Edward F. Landry Memorial											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	480.01	480.01	0.00	0.00	0.00	0.00	480.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**480.01**	**480.01**	**0.00**	**0.00**	**0.00**	**0.00**	**480.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**480.01**	**480.01**	**0.00**	**0.00**	**0.00**	**0.00**	**480.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB010	**480.01**	**480.01**	**0.00**	**0.00**	**0.00**	**0.00**	**480.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB011 - Herbert C. "dinty" Moore Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	868.88	868.88	0.00	0.00	0.00	0.00	868.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**868.88**	**868.88**	**0.00**	**0.00**	**0.00**	**0.00**	**868.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**868.88**	**868.88**	**0.00**	**0.00**	**0.00**	**0.00**	**868.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB011	**868.88**	**868.88**	**0.00**	**0.00**	**0.00**	**0.00**	**868.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB012 - Avery & Erma Rich Memorial Scholshp											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,124.83	1,124.83	0.00	0.00	0.00	0.00	1,124.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,124.83**	**1,124.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,124.83**	**1,124.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB012	**1,124.83**	**1,124.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.83**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB013 - Lou & Lutza Smith Endowed Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	16,146.44	16,146.44	0.00	0.00	0.00	0.00	16,146.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**16,146.44**	**16,146.44**	**0.00**	**0.00**	**0.00**	**0.00**	**16,146.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**16,146.44**	**16,146.44**	**0.00**	**0.00**	**0.00**	**0.00**	**16,146.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB013	**16,146.44**	**16,146.44**	**0.00**	**0.00**	**0.00**	**0.00**	**16,146.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB014 - Herbert Soule Scholarship Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	726.79	726.79	0.00	0.00	0.00	0.00	726.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**726.79**	**726.79**	**0.00**	**0.00**	**0.00**	**0.00**	**726.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**726.79**	**726.79**	**0.00**	**0.00**	**0.00**	**0.00**	**726.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB014	**726.79**	**726.79**	**0.00**	**0.00**	**0.00**	**0.00**	**726.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB015 - Jack and Pat Weeks Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,077.81	8,077.81	0.00	0.00	0.00	0.00	8,077.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,077.81**	**8,077.81**	**0.00**	**0.00**	**0.00**	**0.00**	**8,077.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**8,077.81**	**8,077.81**	**0.00**	**0.00**	**0.00**	**0.00**	**8,077.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB015	**8,077.81**	**8,077.81**	**0.00**	**0.00**	**0.00**	**0.00**	**8,077.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB016 - Poore/Dionne Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	170.17	170.17	0.00	0.00	0.00	0.00	170.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**170.17**	**170.17**	**0.00**	**0.00**	**0.00**	**0.00**	**170.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1080 NonMand Tran Out-UNHF to UNH	0.00	0.00	(115.12)	2,203.30	0.00	2,203.30	(2,203.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(115.12)**	**2,203.30**	**0.00**	**2,203.30**	**(2,203.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**170.17**	**170.17**	**(115.12)**	**2,203.30**	**0.00**	**2,203.30**	**(2,033.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB016	**170.17**	**170.17**	**(115.12)**	**2,203.30**	**0.00**	**2,203.30**	**(2,033.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB017 - Zsigray Academic Enrichment											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,235.20	4,235.20	0.00	0.00	0.00	0.00	4,235.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,235.20**	**4,235.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,235.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**4,235.20**	**4,235.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,235.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB017	**4,235.20**	**4,235.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,235.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB018 - Keener Family Scholarship											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,004.92	1,004.92	0.00	0.00	0.00	0.00	1,004.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,004.92**	**1,004.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,004.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,004.92**	**1,004.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,004.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB018	**1,004.92**	**1,004.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,004.92**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB019 - Fair Winds Farm Equine Schol											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,359.57	1,359.57	0.00	0.00	0.00	0.00	1,359.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,359.57**	**1,359.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**1,359.57**	**1,359.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB019	**1,359.57**	**1,359.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB020 - Paine Fund for Freshwater Research											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,771.35	3,771.35	0.00	0.00	0.00	0.00	3,771.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,771.35**	**3,771.35**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**3,771.35**	**3,771.35**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB020	**3,771.35**	**3,771.35**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.35**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TB022 - Marietta & Jane Carr Endowed Fund											
Org: UBDEAN - Dean's Office - LS & A			**Org Mgr: Sawtelle, Tina Marie**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,404.41	4,404.41	0.00	0.00	0.00	0.00	4,404.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,404.41**	**4,404.41**	**0.00**	**0.00**	**0.00**	**0.00**	**4,404.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**4,404.41**	**4,404.41**	**0.00**	**0.00**	**0.00**	**0.00**	**4,404.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TB022	**4,404.41**	**4,404.41**	**0.00**	**0.00**	**0.00**	**0.00**	**4,404.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UBCLSA	**63,432,545.11**	**70,088,793.73**	**8,496,776.32**	**47,297,140.69**	**10,325,306.44**	**57,622,447.13**	**12,466,346.60**	**52,609,755.52**	**69,483,445.40**	**50,272,181.00**	**66,088,379.28**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110138 - Land Use - Land Cover Response												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOKJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110170 - The Carsey Institute												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,419.00)	(3,419.00)	0.00	0.00	0.00	0.00	(3,419.00)	1,946.20	1,946.20	0.00	1,472.80
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,854.11)	(3,854.11)	0.00	0.00	0.00	0.00	(3,854.11)	1,909.01	1,909.01	0.00	1,945.10
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(999.94)	(999.94)	0.00	0.00	0.00	0.00	(999.94)	0.00	0.00	999.94	999.94
61SNSH	Student Labor	(2,124.00)	(2,124.00)	0.00	0.00	0.00	0.00	(2,124.00)	0.00	0.00	504.00	2,124.00
Subtotal Account Pool: 61		**(397.05)**	**(397.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(397.05)**	**3,855.21**	**3,855.21**	**1,503.94**	**6,541.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(259.84)	(259.84)	0.00	0.00	0.00	0.00	(259.84)	138.19	138.19	0.00	121.65
65YF10	Full Fringe Benefit Distr Expe	418.07	418.07	0.00	0.00	0.00	0.00	418.07	0.00	0.00	421.93	421.93
65YP10	Nonstatus Benefit Distr (Fica)	(296.21)	(296.21)	0.00	0.00	0.00	0.00	(296.21)	135.53	135.53	0.00	160.68
Subtotal Account Pool: 65		**(137.98)**	**(137.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.98)**	**273.72**	**273.72**	**421.93**	**704.26**
Account Pool: 71 - Support												
7112	Research Supplies	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**779.00**	**779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG		**243.97**	**243.97**	**0.00**	**0.00**	**0.00**	**0.00**	**243.97**	**4,128.93**	**4,128.93**	**1,925.87**	**7,246.10**
Total Fund: 110170		**243.97**	**243.97**	**0.00**	**0.00**	**0.00**	**0.00**	**243.97**	**4,128.93**	**4,128.93**	**1,925.87**	**7,246.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110175 - The Carsey Institute												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,366.85)	(3,366.85)	0.00	0.00	0.00	0.00	(3,366.85)	0.00	0.00	3,366.85	3,366.85
611F60	Faculty NTT Research	(1,433.82)	(1,433.82)	0.00	0.00	0.00	0.00	(1,433.82)	0.00	0.00	1,433.82	1,433.82
611NZ0	Faculty Unallocated Budget(BudOnly)	6,694.56	6,694.56	0.00	0.00	0.00	0.00	6,694.56	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,893.89)	(1,893.89)	0.00	0.00	0.00	0.00	(1,893.89)	0.00	0.00	1,893.89	1,893.89
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,694.56**	**6,694.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(282.81)	(282.81)	0.00	0.00	0.00	0.00	(282.81)	0.00	0.00	282.81	282.81
65YF10	Full Fringe Benefit Distr Expe	282.23	282.23	0.00	0.00	0.00	0.00	282.23	0.00	0.00	1,404.21	1,404.21
Subtotal Account Pool: 65		**(0.58)**	**(0.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**0.00**	**0.00**	**1,687.02**	**1,687.02**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG		**(0.58)**	**(0.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**0.00**	**0.00**	**8,381.58**	**8,381.58**
Total Fund: 110175		**(0.58)**	**(0.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**0.00**	**0.00**	**8,381.58**	**8,381.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110190 - Res Priorities-Stakehold Need												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,561.42)	(1,561.42)	0.00	2,110.43	0.00	2,110.43	(3,671.85)	0.00	1,561.42	0.00	0.00
611F1R	Retro Faculty TT/NTT	(37.37)	(37.37)	0.00	0.00	0.00	0.00	(37.37)	37.37	37.37	0.00	0.00
611F60	Faculty NTT Research	(8,823.16)	(8,823.16)	126.13	1,566.21	148.88	1,715.09	(10,538.25)	4,852.96	8,823.16	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,781.00	18,781.00	0.00	0.00	0.00	0.00	18,781.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,022.31)	(1,022.31)	0.00	(0.01)	0.00	(0.01)	(1,022.30)	272.98	1,022.31	0.00	0.00
616F10	Extension Educator	(4,418.31)	(4,418.31)	0.00	0.00	0.00	0.00	(4,418.31)	4,418.31	4,418.31	0.00	0.00
617F10	Operating Staff	(227.21)	(227.21)	0.00	0.00	0.00	0.00	(227.21)	227.21	227.21	0.00	0.00
61SNHO	Student Labor - Overtime	(204.86)	(204.86)	0.00	0.00	0.00	0.00	(204.86)	204.86	204.86	0.00	0.00
61SNSH	Student Labor	(1,374.39)	(1,374.39)	0.00	0.00	0.00	0.00	(1,374.39)	850.50	1,374.39	0.00	0.00
Subtotal Account Pool: 61		**1,111.97**	**1,111.97**	**126.13**	**3,676.63**	**148.88**	**3,825.51**	**(2,713.54)**	**10,864.19**	**17,669.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(115.60)	(115.60)	0.00	196.27	0.00	196.27	(311.87)	0.00	115.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,887.16	1,887.16	57.24	711.03	67.59	778.62	1,108.54	4,355.11	6,450.84	0.00	0.00
Subtotal Account Pool: 65		**1,771.56**	**1,771.56**	**57.24**	**907.30**	**67.59**	**974.89**	**796.67**	**4,355.11**	**6,566.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(496.05)	(496.05)	101.02	168.74	0.00	168.74	(664.79)	258.00	496.05	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	102.63	0.00	102.63	(102.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.58	0.00	36.58	(36.58)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.11)	(18.11)	0.00	0.00	0.00	0.00	(18.11)	0.11	18.11	0.00	0.00
Subtotal Account Pool: 71		**2,225.84**	**2,225.84**	**101.02**	**307.95**	**0.00**	**307.95**	**1,917.89**	**5,518.11**	**5,774.16**	**0.00**	**0.00**
Total Org: UCANCG		**5,109.37**	**5,109.37**	**284.39**	**4,891.88**	**216.47**	**5,108.35**	**1.02**	**20,737.41**	**30,009.63**	**0.00**	**0.00**
Total Fund: 110190		**5,109.37**	**5,109.37**	**284.39**	**4,891.88**	**216.47**	**5,108.35**	**1.02**	**20,737.41**	**30,009.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110194 - Community Resilience in Oregon												
Org: UCGEJH - PI Joel Hartter				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,511.37)	(1,511.37)	0.00	12,628.40	0.00	12,628.40	(14,139.77)	0.00	1,511.37	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(10,678.42)	(10,678.42)	0.00	5,800.03	0.00	5,800.03	(16,478.45)	0.00	10,678.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	101,018.00	101,018.00	0.00	0.00	0.00	0.00	101,018.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,569.28)	(3,569.28)	0.00	4,430.80	0.00	4,430.80	(8,000.08)	0.00	3,569.28	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,525.00	45,525.00	0.00	0.00	0.00	0.00	45,525.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(1,103.91)	(1,103.91)	0.00	3,896.16	0.00	3,896.16	(5,000.07)	0.00	1,103.91	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**144,680.02**	**144,680.02**	**0.00**	**26,755.39**	**0.00**	**26,755.39**	**117,924.63**	**0.00**	**16,862.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,258.65)	(1,258.65)	0.00	2,488.31	0.00	2,488.31	(3,746.96)	0.00	1,258.65	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,689.00	8,689.00	0.00	0.00	0.00	0.00	8,689.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,430.35**	**7,430.35**	**0.00**	**2,488.31**	**0.00**	**2,488.31**	**4,942.04**	**0.00**	**1,258.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,963.98)	(10,963.98)	0.00	2,468.60	0.00	2,468.60	(13,432.58)	623.80	10,963.98	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	390.00	675.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,717.40)	(1,717.40)	0.00	327.66	0.00	327.66	(2,045.06)	1,717.40	1,717.40	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,704.90)	(6,704.90)	0.00	831.82	0.00	831.82	(7,536.72)	638.91	6,704.90	0.00	0.00
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	60.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	198.90	0.00	198.90	(198.90)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(232.05)	(232.05)	0.00	0.00	0.00	0.00	(232.05)	0.00	232.05	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,000.00)	0.00	0.00	45,019.00	20,000.00	65,019.00	(65,019.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,002.00	45,002.00	0.00	0.00	0.00	0.00	45,002.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(13.42)	(13.42)	0.00	0.00	0.00	0.00	(13.42)	13.42	13.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(438.03)	(438.03)	0.00	24.64	0.00	24.64	(462.67)	46.23	438.03	0.00	0.00
Subtotal Account Pool: 71		**63,197.22**	**93,197.22**	**0.00**	**48,870.62**	**20,000.00**	**68,870.62**	**24,326.60**	**3,429.76**	**20,804.78**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	41,734.00	41,734.00	0.00	0.00	0.00	0.00	41,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**41,734.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,779.14	63,779.14	0.00	20,309.72	0.00	20,309.72	43,469.42	891.74	10,120.86	0.00	0.00
Subtotal Account Pool: 76		**63,779.14**	**63,779.14**	**0.00**	**20,309.72**	**0.00**	**20,309.72**	**43,469.42**	**891.74**	**10,120.86**	**0.00**	**0.00**
Total Org: UCGEJH		**320,820.73**	**350,820.73**	**0.00**	**98,424.04**	**20,000.00**	**118,424.04**	**232,396.69**	**4,321.50**	**49,047.27**	**0.00**	**0.00**
Total Fund: 110194		**320,820.73**	**350,820.73**	**0.00**	**98,424.04**	**20,000.00**	**118,424.04**	**232,396.69**	**4,321.50**	**49,047.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110199 - Community & Environment (CERA												
Org: UCSOTS - PI Thomas Safford				**Org Mgr: Safford, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(3,609.96)	(3,609.96)	0.00	4,481.32	0.00	4,481.32	(8,091.28)	0.00	3,609.96	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(7,872.02)	(7,872.02)	0.00	0.00	0.00	0.00	(7,872.02)	3,704.48	7,872.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,853.00	9,853.00	0.00	0.00	0.00	0.00	9,853.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,204.23)	(2,204.23)	0.00	719.78	0.00	719.78	(2,924.01)	874.70	2,204.23	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,616.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(114.56)	(114.56)	0.00	0.00	0.00	0.00	(114.56)	73.32	114.56	0.00	0.00
Subtotal Account Pool: 61		**(2,331.77)**	**(2,331.77)**	**0.00**	**5,201.10**	**0.00**	**5,201.10**	**(7,532.87)**	**4,652.50**	**13,800.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(267.26)	(267.26)	0.00	416.77	0.00	416.77	(684.03)	0.00	267.26	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	490.80	490.80	0.00	0.00	0.00	0.00	490.80	1,644.80	3,495.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8.14)	(8.14)	0.00	0.00	0.00	0.00	(8.14)	5.21	8.14	0.00	0.00
Subtotal Account Pool: 65		**215.40**	**215.40**	**0.00**	**416.77**	**0.00**	**416.77**	**(201.37)**	**1,650.01**	**3,770.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	20.63	0.00	20.63	(20.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22,242.00)	(22,242.00)	0.00	0.00	0.00	0.00	(22,242.00)	22,000.00	22,242.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,758.00**	**7,758.00**	**0.00**	**20.63**	**0.00**	**20.63**	**7,737.37**	**22,000.00**	**22,242.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	563.69	563.69	0.00	563.85	0.00	563.85	(0.16)	2,830.24	3,981.31	0.00	0.00
Subtotal Account Pool: 76		**563.69**	**563.69**	**0.00**	**563.85**	**0.00**	**563.85**	**(0.16)**	**2,830.24**	**3,981.31**	**0.00**	**0.00**
Total Org: UCSOTS		**6,205.32**	**6,205.32**	**0.00**	**6,202.35**	**0.00**	**6,202.35**	**2.97**	**31,132.75**	**43,794.68**	**0.00**	**0.00**
Total Fund: 110199		**6,205.32**	**6,205.32**	**0.00**	**6,202.35**	**0.00**	**6,202.35**	**2.97**	**31,132.75**	**43,794.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110206 - Resource Management and 2010												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,389.51	9,510.61	5,121.09	14,631.70	(14,631.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	152,122.00	152,122.00	0.00	0.00	0.00	0.00	152,122.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	306.30	1,153.56	586.51	1,740.07	(1,740.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,924.00	47,924.00	0.00	0.00	0.00	0.00	47,924.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	202.50	1,068.76	0.00	1,068.76	(1,068.76)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,956.00	20,956.00	0.00	0.00	0.00	0.00	20,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**221,002.00**	**221,002.00**	**4,898.31**	**11,732.93**	**5,707.60**	**17,440.53**	**203,561.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,064.00	27,064.00	1,992.84	4,317.82	2,324.97	6,642.79	20,421.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.83	99.40	0.00	99.40	(99.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,064.00**	**27,064.00**	**2,011.67**	**4,417.22**	**2,324.97**	**6,742.19**	**20,321.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,900.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(2,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOKJ		**259,966.00**	**259,966.00**	**6,909.98**	**18,240.15**	**8,032.57**	**26,272.72**	**233,693.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110206		**259,966.00**	**259,966.00**	**6,909.98**	**18,240.15**	**8,032.57**	**26,272.72**	**233,693.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111655 - Marine Animal Populations												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 71 - Support												
711200	Research Supplies	(49.77)	(49.77)	0.00	0.00	0.00	0.00	(49.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,999.93)	(4,999.93)	0.00	0.00	0.00	0.00	(4,999.93)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(49.70)**	**(49.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(15.41)	(15.41)	0.00	0.00	0.00	0.00	(15.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(15.41)**	**(15.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB		**(65.11)**	**(65.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111655		**(65.11)**	**(65.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111783 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,097.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,225.56)	(6,225.56)	0.00	0.00	0.00	0.00	(6,225.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,986.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,490.55)	(2,490.55)	0.00	0.00	0.00	0.00	(2,490.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	0.00	25,208.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(85,969.54)	(85,969.54)	0.00	0.00	0.00	0.00	(85,969.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,614.00	38,614.00	0.00	0.00	0.00	0.00	38,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,913.45)**	**(20,913.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,913.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,921.50	26,921.50	0.00	0.00	0.00	0.00	26,921.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,002.38)	(8,002.38)	0.00	0.00	0.00	0.00	(8,002.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,919.12**	**18,919.12**	**0.00**	**0.00**	**0.00**	**0.00**	**18,919.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,641.19)	(3,641.19)	0.00	0.00	0.00	0.00	(3,641.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(822.75)	(822.75)	0.00	0.00	0.00	0.00	(822.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	(415.75)	(415.75)	0.00	0.00	0.00	0.00	(415.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(363.62)	(363.62)	0.00	0.00	0.00	0.00	(363.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(230.75)	(230.75)	0.00	0.00	0.00	0.00	(230.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,995.94**	**1,995.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.74)**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111783		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B06 - SC Historical Data Gulf Maine												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(6,918.07)	(6,918.07)	0.00	0.00	0.00	0.00	(6,918.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.93**	**6.93**	**0.00**	**0.00**	**0.00**	**0.00**	**6.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(574.20)	(574.20)	0.00	0.00	0.00	0.00	(574.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB		**7.73**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B06		**7.73**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C36 - Establishing Historic Baseline												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(31,000.11)	(31,000.11)	0.00	0.00	0.00	0.00	(31,000.11)	18,304.83	18,304.83	0.00	12,695.28
61JBEX	Casual - Exempt	(2,973.00)	(2,973.00)	0.00	0.00	0.00	0.00	(2,973.00)	2,973.00	2,973.00	0.00	0.00
61SNSH	Student Labor	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	90.00	1,040.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,713.11)**	**(4,713.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,713.11)**	**21,277.83**	**21,277.83**	**90.00**	**13,735.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(211.08)	(211.08)	0.00	0.00	0.00	0.00	(211.08)	211.08	211.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	0.00	0.00	0.00	4,763.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,354.54)	(2,354.54)	0.00	0.00	0.00	0.00	(2,354.54)	1,299.65	1,299.65	0.00	1,054.89
Subtotal Account Pool: 65		**2,197.38**	**2,197.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2,197.38**	**1,510.73**	**1,510.73**	**0.00**	**1,054.89**
Account Pool: 71 - Support												
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	0.00	2,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.55	0.55	0.00	0.00	0.00	0.00	0.55	5,925.01	5,925.01	23.40	3,845.44
Subtotal Account Pool: 76		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**5,925.01**	**5,925.01**	**23.40**	**3,845.44**
Total Org: UCHIJB		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**28,713.57**	**28,713.57**	**113.40**	**18,635.61**
Total Fund: 111C36		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**28,713.57**	**28,713.57**	**113.40**	**18,635.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C84 - Est Historic Baseline Yr 2												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,190.08)	(34,190.08)	0.00	0.00	0.00	0.00	(34,190.08)	17,740.14	34,190.08	0.00	0.00
61SNSH	Student Labor	(177.50)	(177.50)	0.00	0.00	0.00	0.00	(177.50)	0.00	177.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,067.58)**	**(4,067.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,067.58)**	**17,740.14**	**34,367.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,801.00	4,801.00	0.00	0.00	0.00	0.00	4,801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,427.42)	(2,427.42)	0.00	0.00	0.00	0.00	(2,427.42)	1,259.52	2,427.42	0.00	0.00
Subtotal Account Pool: 65		**2,373.58**	**2,373.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.58**	**1,259.52**	**2,427.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,516.00	2,516.00	0.00	0.00	0.00	0.00	2,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,516.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	213.34	213.34	0.00	0.00	0.00	0.00	213.34	4,939.90	9,566.66	0.00	0.00
Subtotal Account Pool: 76		**213.34**	**213.34**	**0.00**	**0.00**	**0.00**	**0.00**	**213.34**	**4,939.90**	**9,566.66**	**0.00**	**0.00**
Total Org: UCHIJB		**1,035.34**	**1,035.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,035.34**	**23,939.56**	**46,361.66**	**0.00**	**0.00**
Total Fund: 111C84		**1,035.34**	**1,035.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,035.34**	**23,939.56**	**46,361.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C96 - Public Perceptions Puget Sound												
Org: UCSOTS - PI Thomas Safford				**Org Mgr: Safford, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,055.13	7,269.26	4,730.96	12,000.22	(12,000.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,270.00	18,270.00	0.00	0.00	0.00	0.00	18,270.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,597.94	5,369.08	3,030.93	8,400.01	(8,400.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,415.00	14,415.00	0.00	0.00	0.00	0.00	14,415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,685.00**	**32,685.00**	**6,653.07**	**12,638.34**	**7,761.89**	**20,400.23**	**12,284.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,722.00	4,722.00	1,841.04	3,300.27	2,147.86	5,448.13	(726.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,722.00**	**4,722.00**	**1,841.04**	**3,300.27**	**2,147.86**	**5,448.13**	**(726.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,053.00	4,053.00	0.00	0.00	0.00	0.00	4,053.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	89.08	89.08	0.00	89.08	(89.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,600.00	0.00	24,600.00	(24,600.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,853.00**	**28,853.00**	**89.08**	**24,689.08**	**0.00**	**24,689.08**	**4,163.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,958.00	2,958.00	0.00	0.00	0.00	0.00	2,958.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,958.00**	**2,958.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**868.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,732.00	30,732.00	3,991.19	18,891.89	0.00	18,891.89	11,840.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,732.00**	**30,732.00**	**3,991.19**	**18,891.89**	**0.00**	**18,891.89**	**11,840.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOTS		**99,950.00**	**99,950.00**	**12,574.38**	**61,609.58**	**9,909.75**	**71,519.33**	**28,430.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C96		**99,950.00**	**99,950.00**	**12,574.38**	**61,609.58**	**9,909.75**	**71,519.33**	**28,430.67**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112051 - Crowd Control Dynamics												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(68,049.81)	(68,049.81)	0.00	0.00	0.00	0.00	(68,049.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,693.79	73,693.79	0.00	0.00	0.00	0.00	73,693.79	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(40,913.50)	(40,913.50)	0.00	0.00	0.00	0.00	(40,913.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(23,639.23)	(23,639.23)	0.00	0.00	0.00	0.00	(23,639.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,808.62)	(1,808.62)	0.00	0.00	0.00	0.00	(1,808.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	58,110.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,631.37)**	**(2,631.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,631.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,441.86	5,441.86	0.00	0.00	0.00	0.00	5,441.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,403.42)	(3,403.42)	0.00	0.00	0.00	0.00	(3,403.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,038.44**	**2,038.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,038.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,942.98)	(3,942.98)	0.00	0.00	0.00	0.00	(3,942.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,639.33)	(3,639.33)	0.00	0.00	0.00	0.00	(3,639.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,819.28	9,819.28	0.00	0.00	0.00	0.00	9,819.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,651.44)	(6,651.44)	0.00	0.00	0.00	0.00	(6,651.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,860.00)	(4,860.00)	0.00	0.00	0.00	0.00	(4,860.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,485.28)	(3,485.28)	0.00	0.00	0.00	0.00	(3,485.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**769.25**	**769.25**	**0.00**	**0.00**	**0.00**	**0.00**	**769.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(176.32)	(176.32)	0.00	0.00	0.00	0.00	(176.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(176.32)**	**(176.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(176.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112051		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112109 - Army Pilot Study												
Org: UCEVWC - Ending Violence/Women on Campus				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191.04	4,191.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,520.00	10,520.00	9,272.02	12,672.02
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,170.00**	**18,170.00**	**13,463.06**	**16,863.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.07	1,290.07	1,130.90	1,416.50
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,290.07**	**1,290.07**	**1,130.90**	**1,416.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.61	1,841.61	4,022.00	4,022.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	0.00	4,300.37
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.90	179.90	362.30	362.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.10	40.10	17.50	2,089.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	600.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,691.55**	**10,691.55**	**4,401.80**	**11,684.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.49	1,452.49	1,234.72	1,947.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,452.49**	**1,452.49**	**1,234.72**	**1,947.63**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.66	34.66	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.66**	**34.66**	**0.00**	**0.00**
Total Org: UCEVWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,638.77**	**31,638.77**	**20,230.48**	**31,911.23**
Total Fund: 112109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,638.77**	**31,638.77**	**20,230.48**	**31,911.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112113 - STARTALK Chinese Wildcat Camp												
Org: UCLCPG - PI Piero Garofalo				**Org Mgr: Garofalo, Piero**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	12,200.00	12,200.00	0.00	1,800.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,500.00)	(18,500.00)	0.00	0.00	0.00	0.00	(18,500.00)	9,340.00	9,340.00	0.00	9,160.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	1,705.00	1,705.00	0.00	495.00
61JBEX	Casual - Exempt	(4,700.00)	(4,700.00)	0.00	0.00	0.00	0.00	(4,700.00)	3,710.00	3,710.00	0.00	990.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,900.00)**	**(1,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,900.00)**	**26,955.00**	**26,955.00**	**0.00**	**12,445.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,728.97)	(2,728.97)	0.00	0.00	0.00	0.00	(2,728.97)	1,792.76	1,792.76	0.00	936.21
65YF10	Full Fringe Benefit Distr Expe	3,219.00	3,219.00	0.00	0.00	0.00	0.00	3,219.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.21)	(156.21)	0.00	0.00	0.00	0.00	(156.21)	121.06	121.06	0.00	35.15
Subtotal Account Pool: 65		**333.82**	**333.82**	**0.00**	**0.00**	**0.00**	**0.00**	**333.82**	**1,913.82**	**1,913.82**	**0.00**	**971.36**
Account Pool: 71 - Support												
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,190.04)	(3,190.04)	0.00	0.00	0.00	0.00	(3,190.04)	3,190.04	3,190.04	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	(911.00)	(911.00)	0.00	0.00	0.00	0.00	(911.00)	911.00	911.00	0.00	0.00
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,124.34)	(2,124.34)	0.00	0.00	0.00	0.00	(2,124.34)	451.64	451.64	0.00	1,672.70
713000	Printing & Copying-General	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	0.00	0.00	825.00
715000	Non-Cap Equip-General	(4,797.90)	(4,797.90)	0.00	0.00	0.00	0.00	(4,797.90)	4,797.90	4,797.90	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,814.42)	(4,814.42)	0.00	0.00	0.00	0.00	(4,814.42)	4,746.11	4,746.11	0.00	68.31
71C100	Advertising (Non-Employment)	(1,907.20)	(1,907.20)	0.00	0.00	0.00	0.00	(1,907.20)	0.00	0.00	0.00	1,907.20
Subtotal Account Pool: 71		**4,135.10**	**4,135.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,135.10**	**15,691.69**	**15,691.69**	**0.00**	**4,473.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
740030	Cap Equipment-Office	(2,568.92)	(2,568.92)	0.00	0.00	0.00	0.00	(2,568.92)	2,568.92	2,568.92	0.00	0.00
Subtotal Account Pool: 74		**(2,568.92)**	**(2,568.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,568.92)**	**2,568.92**	**2,568.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	257.00	257.00	0.00	0.00	0.00	0.00	257.00	4,456.04	4,456.04	0.00	1,788.96
Subtotal Account Pool: 76		**257.00**	**257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**257.00**	**4,456.04**	**4,456.04**	**0.00**	**1,788.96**
Total Org: UCLCPG		**257.00**	**257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**257.00**	**51,585.47**	**51,585.47**	**0.00**	**19,678.53**
Total Fund: 112113		**257.00**	**257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**257.00**	**51,585.47**	**51,585.47**	**0.00**	**19,678.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112121 - Chinese Summer Camp												
Org: UCLCPG - PI Piero Garofalo				**Org Mgr: Garofalo, Piero**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(9,674.30)	(9,674.30)	0.00	6,505.72	0.00	6,505.72	(16,180.02)	0.00	9,674.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,180.00	10,180.00	0.00	0.00	0.00	0.00	10,180.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(576.00)	(576.00)	0.00	3,024.00	0.00	3,024.00	(3,600.00)	0.00	576.00	0.00	0.00
61JBEX	Casual - Exempt	(2,240.00)	(2,240.00)	0.00	11,760.00	0.00	11,760.00	(14,000.00)	0.00	2,240.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,289.70**	**21,289.70**	**0.00**	**21,289.72**	**0.00**	**21,289.72**	**(0.02)**	**0.00**	**12,490.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(978.24)	(978.24)	0.00	1,979.95	0.00	1,979.95	(2,958.19)	0.00	978.24	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	0.00	0.00	0.00	3,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,957.76**	**2,957.76**	**0.00**	**1,979.95**	**0.00**	**1,979.95**	**977.81**	**0.00**	**978.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,561.23)	(3,561.23)	0.00	1,237.68	0.00	1,237.68	(4,798.91)	0.00	3,561.23	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	412.71	0.00	412.71	(412.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	187.66	0.00	187.66	(187.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,660.00	9,660.00	0.00	0.00	0.00	0.00	9,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,330.88)	(3,330.88)	0.00	(2,097.24)	0.00	(2,097.24)	(1,233.64)	0.00	3,330.88	0.00	0.00
715000	Non-Cap Equip-General	(1,484.34)	(1,484.34)	0.00	0.00	0.00	0.00	(1,484.34)	0.00	1,484.34	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(313.85)	(313.85)	0.00	4,451.00	0.00	4,451.00	(4,764.85)	0.00	313.85	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,341.56)	(4,341.56)	0.00	0.00	0.00	0.00	(4,341.56)	0.00	4,341.56	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,328.14**	**6,328.14**	**0.00**	**4,341.81**	**0.00**	**4,341.81**	**1,986.33**	**0.00**	**14,031.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	6,760.00	6,760.00	0.00	0.00	0.00	0.00	6,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,760.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,733.94	3,733.94	0.00	2,761.15	0.00	2,761.15	972.79	0.00	2,750.06	0.00	0.00
Subtotal Account Pool: 76		**3,733.94**	**3,733.94**	**0.00**	**2,761.15**	**0.00**	**2,761.15**	**972.79**	**0.00**	**2,750.06**	**0.00**	**0.00**
Total Org: UCLCPG		**41,069.54**	**41,069.54**	**0.00**	**30,372.63**	**0.00**	**30,372.63**	**10,696.91**	**0.00**	**30,250.46**	**0.00**	**0.00**
Total Fund: 112121		**41,069.54**	**41,069.54**	**0.00**	**30,372.63**	**0.00**	**30,372.63**	**10,696.91**	**0.00**	**30,250.46**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,165.01)	(24,165.01)	0.00	0.00	0.00	0.00	(24,165.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,252.00)	(8,252.00)	0.00	0.00	0.00	0.00	(8,252.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.51)	(1,669.51)	0.00	0.00	0.00	0.00	(1,669.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,977.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(431.10)**	**(431.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(431.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.01)	(1,334.01)	0.00	0.00	0.00	0.00	(1,334.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**411.95**	**411.95**	**0.00**	**0.00**	**0.00**	**0.00**	**411.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,659.49)	(19,659.49)	0.00	0.00	0.00	0.00	(19,659.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,323.93)	(5,323.93)	0.00	0.00	0.00	0.00	(5,323.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,113.41)	(1,113.41)	0.00	0.00	0.00	0.00	(1,113.41)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1,740.50)	(1,740.50)	0.00	0.00	0.00	0.00	(1,740.50)	0.00	0.00	0.00	0.00
7140	Postage	(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(357.08)	(357.08)	0.00	0.00	0.00	0.00	(357.08)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(236.93)	(236.93)	0.00	0.00	0.00	0.00	(236.93)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,615.58)	(3,615.58)	0.00	0.00	0.00	0.00	(3,615.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(688.65)	(688.65)	0.00	0.00	0.00	0.00	(688.65)	0.00	0.00	0.00	0.00
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(145.89)	(145.89)	0.00	0.00	0.00	0.00	(145.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,613.07)	(5,613.07)	0.00	0.00	0.00	0.00	(5,613.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,484.84)	(1,484.84)	0.00	0.00	0.00	0.00	(1,484.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**282.83**	**282.83**	**0.00**	**0.00**	**0.00**	**0.00**	**282.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,464.98	9,464.98	0.00	0.00	0.00	0.00	9,464.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,348.43)	(9,348.43)	0.00	0.00	0.00	0.00	(9,348.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**116.55**	**116.55**	**0.00**	**0.00**	**0.00**	**0.00**	**116.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**380.23**	**380.23**	**0.00**	**0.00**	**0.00**	**0.00**	**380.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116000		**380.23**	**380.23**	**0.00**	**0.00**	**0.00**	**0.00**	**380.23**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11600Z - Technology-Facilitated Crimes												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(335.63)	(335.63)	0.00	93.23	0.00	93.23	(428.86)	335.63	335.63	0.00	0.00
611F60	Faculty NTT Research	(67,012.07)	(67,012.07)	2,711.69	15,687.69	6,969.39	22,657.08	(89,669.15)	18,982.84	24,326.44	30,649.53	42,685.63
611NZ0	Faculty Unallocated Budget(BudOnly)	234,337.00	234,337.00	0.00	0.00	0.00	0.00	234,337.00	0.00	0.00	0.00	0.00
615F10	PAT	(72,152.37)	(72,152.37)	333.27	23,088.57	722.10	23,810.67	(95,963.04)	35,829.85	57,491.98	3,206.92	14,660.39
615F1R	Retro PAT	(396.23)	(396.23)	0.00	0.00	0.00	0.00	(396.23)	396.23	396.23	0.00	0.00
617BHO	Operating Staff-Overtime	(8.12)	(8.12)	0.00	99.41	0.00	99.41	(107.53)	6.69	8.12	0.00	0.00
617BLG	Operating Staff-Longevity	(38.98)	(38.98)	0.00	32.44	0.00	32.44	(71.42)	14.04	38.98	0.00	0.00
617F10	Operating Staff	(981.70)	(981.70)	0.00	732.24	0.00	732.24	(1,713.94)	350.51	981.70	0.00	0.00
61CPHX	Part Time Hourly	(119,621.85)	(119,621.85)	0.00	9,166.81	0.00	9,166.81	(128,788.66)	71,728.78	92,865.79	3,350.75	26,756.06
61DTHX	Full Time Temp - Hourly	(22,123.27)	(22,123.27)	0.00	10,615.81	0.00	10,615.81	(32,739.08)	11,990.00	22,123.27	0.00	0.00
61JBHX	Casual - Hourly	(128.31)	(128.31)	0.00	0.00	0.00	0.00	(128.31)	128.31	128.31	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22,076.02)	(22,076.02)	0.00	0.00	0.00	0.00	(22,076.02)	14,997.79	15,762.79	364.40	6,313.23
61SNWS	College Work Study	(3,913.73)	(3,913.73)	0.00	0.00	0.00	0.00	(3,913.73)	3,267.73	3,267.73	0.00	646.00
61SNZ0	Student Labor Unallocated(Bud Only)	128,400.00	128,400.00	0.00	0.00	0.00	0.00	128,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,948.72**	**53,948.72**	**3,044.96**	**60,101.20**	**7,691.49**	**67,792.69**	**(13,843.97)**	**158,028.40**	**217,726.97**	**37,571.60**	**91,061.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(12.49)	(12.49)	0.00	66.71	0.00	66.71	(79.20)	10.58	12.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,203.19	50,203.19	1,382.42	17,981.47	3,491.94	21,473.41	28,729.78	24,807.52	37,092.77	14,287.43	24,218.04
65YP10	Nonstatus Benefit Distr (Fica)	(8,847.52)	(8,847.52)	0.00	852.51	0.00	852.51	(9,700.03)	5,092.74	6,618.89	281.48	2,228.63
65YT10	FT Temp Benefit Distr	(1,597.43)	(1,597.43)	0.00	987.28	0.00	987.28	(2,584.71)	851.30	1,597.43	0.00	0.00
Subtotal Account Pool: 65		**39,745.75**	**39,745.75**	**1,382.42**	**19,887.97**	**3,491.94**	**23,379.91**	**16,365.84**	**30,762.14**	**45,321.58**	**14,568.91**	**26,446.67**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,536.04)	(2,536.04)	0.00	1,903.81	0.00	1,903.81	(4,439.85)	305.80	1,359.46	0.00	1,176.58
710300	Conference Registration Fees	(1,110.00)	(1,110.00)	0.00	250.00	0.00	250.00	(1,360.00)	365.00	365.00	0.00	745.00
711132	Supplies-Software Incl Site License	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	179.00	0.00	0.00
7112	Research Supplies	85,200.00	85,200.00	0.00	0.00	0.00	0.00	85,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,308.28)	(7,308.28)	0.00	23.19	0.00	23.19	(7,331.47)	577.32	703.93	6,269.80	6,604.35
713000	Printing & Copying-General	(8,517.00)	(8,517.00)	0.00	0.00	0.00	0.00	(8,517.00)	0.00	0.00	7,391.93	8,517.00
714000	Postage-General	(3,654.27)	(3,654.27)	0.00	1.42	98.58	100.00	(3,754.27)	212.82	242.29	2,408.54	3,411.98
715000	Non-Cap Equip-General	(1,884.75)	(1,884.75)	0.00	0.00	0.00	0.00	(1,884.75)	0.00	0.00	1,884.75	1,884.75
716110	Rentals-Copier	(889.78)	(889.78)	0.00	109.47	0.00	109.47	(999.25)	534.45	726.87	16.10	162.91
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,995.92)	(10,995.92)	0.00	0.00	0.00	0.00	(10,995.92)	7,439.36	7,439.36	2,000.00	3,556.56
717203	Oth Prof Ser-Background Checks	(68.74)	(68.74)	0.00	0.00	0.00	0.00	(68.74)	0.00	0.00	68.74	68.74
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(39,506.36)	(33,202.46)	0.00	6,303.90	0.00	6,303.90	(39,506.36)	2,180.53	32,929.89	0.00	272.57
718000	Telecom-General	0.00	0.00	0.00	0.00	779.86	779.86	(779.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,713.26)	(7,713.26)	509.57	4,922.08	0.00	4,922.08	(12,635.34)	4,217.94	5,932.81	768.37	1,780.45
718014	Telecom-Telephone Equipment	(719.86)	(719.86)	2.70	21.05	0.00	21.05	(740.91)	217.83	224.86	380.00	495.00
718016	Telecom-Usage (Tolls)	(4,404.14)	(4,404.14)	7.87	681.75	0.00	681.75	(5,085.89)	3,285.88	3,927.17	6.36	476.97
Subtotal Account Pool: 71		**5,712.60**	**12,016.50**	**520.14**	**14,216.67**	**878.44**	**15,095.11**	**(3,078.61)**	**19,336.93**	**54,030.64**	**21,194.59**	**29,152.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,569.86	47,569.86	2,226.41	42,392.77	0.00	42,392.77	5,177.09	93,657.44	142,685.74	33,000.77	65,997.40
Subtotal Account Pool: 76		**47,569.86**	**47,569.86**	**2,226.41**	**42,392.77**	**0.00**	**42,392.77**	**5,177.09**	**93,657.44**	**142,685.74**	**33,000.77**	**65,997.40**
Total Org: UCFRDF		**146,976.93**	**153,280.83**	**7,173.93**	**136,598.61**	**12,061.87**	**148,660.48**	**4,620.35**	**301,784.91**	**459,764.93**	**106,335.87**	**212,658.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11600Z - Technology-Facilitated Crimes											
Org: UCFRLJ - PI Lisa Jones			**Org Mgr: Jones, Lisa M**								
Account Pool: 61 - Salaries and Wages											
611F1R Retro Faculty TT/NTT	(93.23)	(93.23)	0.00	(93.23)	0.00	(93.23)	0.00	93.23	93.23	0.00	0.00
Subtotal Account Pool: 61	**(93.23)**	**(93.23)**	**0.00**	**(93.23)**	**0.00**	**(93.23)**	**0.00**	**93.23**	**93.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(39.34)	(39.34)	0.00	(41.39)	0.00	(41.39)	2.05	39.34	39.34	0.00	0.00
Subtotal Account Pool: 65	**(39.34)**	**(39.34)**	**0.00**	**(41.39)**	**0.00**	**(41.39)**	**2.05**	**39.34**	**39.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(59.65)	(59.65)	0.00	(60.58)	0.00	(60.58)	0.93	59.65	59.65	0.00	0.00
Subtotal Account Pool: 76	**(59.65)**	**(59.65)**	**0.00**	**(60.58)**	**0.00**	**(60.58)**	**0.93**	**59.65**	**59.65**	**0.00**	**0.00**
Total Org: UCFRLJ	**(192.22)**	**(192.22)**	**0.00**	**(195.20)**	**0.00**	**(195.20)**	**2.98**	**192.22**	**192.22**	**0.00**	**0.00**
Total Fund: 11600Z	**146,784.71**	**153,088.61**	**7,173.93**	**136,403.41**	**12,061.87**	**148,465.28**	**4,623.33**	**301,977.13**	**459,957.15**	**106,335.87**	**212,658.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11601Z - Internet Risks to Youth												
Org: UCFRKL - PI Kimberly Lema				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,098.65)	(8,098.65)	0.00	3,101.77	0.00	3,101.77	(11,200.42)	3,187.70	5,686.34	0.00	2,412.31
611F1R	Retro Faculty TT/NTT	(365.71)	(365.71)	0.00	0.00	0.00	0.00	(365.71)	365.71	365.71	0.00	0.00
611F60	Faculty NTT Research	(86,297.53)	(86,297.53)	10,151.43	54,057.01	15,776.69	69,833.70	(156,131.23)	41,051.61	58,372.07	17,498.26	27,925.46
611NZ0	Faculty Unallocated Budget(BudOnly)	184,186.00	184,186.00	0.00	0.00	0.00	0.00	184,186.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,609.79)	(15,609.79)	1,066.92	8,481.22	2,311.61	10,792.83	(26,402.62)	5,640.36	9,094.09	1,425.26	6,515.70
615F1R	Retro PAT	(176.10)	(176.10)	0.00	0.00	0.00	0.00	(176.10)	176.10	176.10	0.00	0.00
617BHO	Operating Staff-Overtime	(8.12)	(8.12)	0.00	99.42	0.00	99.42	(107.54)	6.69	8.12	0.00	0.00
617BLG	Operating Staff-Longevity	(346.33)	(346.33)	0.00	159.78	0.00	159.78	(506.11)	148.92	243.47	0.00	102.86
617F10	Operating Staff	(8,635.47)	(8,635.47)	0.00	3,925.83	0.00	3,925.83	(12,561.30)	3,686.37	6,063.46	0.00	2,572.01
617F1R	Retro Operating Staff (Reg)	(51.44)	(51.44)	0.00	0.00	0.00	0.00	(51.44)	51.44	51.44	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,209.00	11,209.00	0.00	0.00	0.00	0.00	11,209.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(665.01)	(665.01)	0.00	19.00	0.00	19.00	(684.01)	249.38	665.01	0.00	0.00
61JBHX	Casual - Hourly	(2,151.50)	(2,151.50)	0.00	0.00	0.00	0.00	(2,151.50)	1,391.00	1,391.00	403.00	760.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	608.00	0.00	608.00	(608.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(228.00)	(228.00)	0.00	369.60	0.00	369.60	(597.60)	0.00	228.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,020.00	8,020.00	0.00	0.00	0.00	0.00	8,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,781.35**	**80,781.35**	**11,218.35**	**71,586.63**	**18,088.30**	**89,674.93**	**(8,893.58)**	**55,955.28**	**82,344.81**	**19,326.52**	**40,288.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(799.41)	(799.41)	0.00	383.77	0.00	383.77	(1,183.18)	336.18	528.10	33.87	271.31
65YF10	Full Fringe Benefit Distr Expe	33,011.15	33,011.15	5,093.11	30,225.02	8,212.09	38,437.11	(5,425.96)	22,624.52	32,929.68	7,985.83	15,634.17
65YP10	Nonstatus Benefit Distr (Fica)	(48.16)	(48.16)	0.00	1.77	0.00	1.77	(49.93)	17.70	48.16	0.00	0.00
Subtotal Account Pool: 65		**32,163.58**	**32,163.58**	**5,093.11**	**30,610.56**	**8,212.09**	**38,822.65**	**(6,659.07)**	**22,978.40**	**33,505.94**	**8,019.70**	**15,905.48**
Account Pool: 71 - Support												
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	0.00	9,264.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(106.24)	(106.24)	0.00	0.00	0.00	0.00	(106.24)	0.00	0.00	20.75	106.24
710100	Out-of-State Travel	0.00	0.00	0.00	1,017.74	0.00	1,017.74	(1,017.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,869.00	10,869.00	0.00	0.00	0.00	0.00	10,869.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(618.07)	(618.07)	57.00	528.70	10.00	538.70	(1,156.77)	114.26	114.26	146.79	503.81
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(434.29)	(434.29)	0.00	107.29	0.00	107.29	(541.58)	103.15	183.58	127.56	250.71
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,995.92)	(8,995.92)	0.00	0.00	0.00	0.00	(8,995.92)	2,719.68	5,439.36	2,000.00	3,556.56
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.01	0.00	0.00	0.01	0.01	0.00	2,494.77	24,999.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	290.38	290.38	(290.38)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(511.57)	(511.57)	100.00	900.00	0.00	900.00	(1,411.57)	194.90	511.57	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.50)	(13.50)	10.39	21.62	0.00	21.62	(35.12)	10.53	13.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(137.91)	(137.91)	0.00	0.00	0.00	0.00	(137.91)	0.00	0.00	0.00	137.91
719100	Membership Dues & Fees	(629.00)	(629.00)	284.00	284.00	0.00	284.00	(913.00)	322.00	322.00	307.00	307.00
Subtotal Account Pool: 71		**10,686.50**	**10,686.51**	**451.39**	**4,134.35**	**300.39**	**4,434.74**	**6,251.77**	**5,959.29**	**31,584.26**	**2,602.10**	**4,862.23**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
Subtotal Account Pool: 72		**(375.00)**	**(375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.00)**	**0.00**	**0.00**	**375.00**	**375.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11601Z - Internet Risks to Youth											
Org: UCFRKL - PI Kimberly Lema			**Org Mgr: St. Louis, Susan W**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	55,464.91	55,464.91	7,543.35	47,849.27	0.00	47,849.27	7,615.64	38,201.96	66,345.85	13,645.53	27,644.24
Subtotal Account Pool: 76	**55,464.91**	**55,464.91**	**7,543.35**	**47,849.27**	**0.00**	**47,849.27**	**7,615.64**	**38,201.96**	**66,345.85**	**13,645.53**	**27,644.24**
Total Org: UCFRKL	**178,721.34**	**178,721.35**	**24,306.20**	**154,180.81**	**26,600.78**	**180,781.59**	**(2,060.24)**	**123,094.93**	**213,780.86**	**43,968.85**	**89,075.79**
Total Fund: 11601Z	**178,721.34**	**178,721.35**	**24,306.20**	**154,180.81**	**26,600.78**	**180,781.59**	**(2,060.24)**	**123,094.93**	**213,780.86**	**43,968.85**	**89,075.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11602Z - Internet Risks to Youth												
Org: UCFRKL - PI Kimberly Lema				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711200	Research Supplies	(14.03)	(14.03)	0.00	0.00	0.00	0.00	(14.03)	14.03	14.03	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	25,279.23	253,322.01	0.00	0.00
Subtotal Account Pool: 71		**(14.04)**	**(14.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.04)**	**25,293.26**	**253,336.04**	**0.00**	**0.00**
Total Org: UCFRKL		**(14.04)**	**(14.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.04)**	**25,293.26**	**253,336.04**	**0.00**	**0.00**
Total Fund: 11602Z		**(14.04)**	**(14.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.04)**	**25,293.26**	**253,336.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116038 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,203.39)	(28,203.39)	0.00	0.00	0.00	0.00	(28,203.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(7,671.25)	(7,671.25)	0.00	0.00	0.00	0.00	(7,671.25)	0.00	0.00	0.00	0.00
615F10	PAT	(19,108.50)	(19,108.50)	0.00	0.00	0.00	0.00	(19,108.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(38.52)	(38.52)	0.00	0.00	0.00	0.00	(38.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,274.26)	(4,274.26)	0.00	0.00	0.00	0.00	(4,274.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,207.63)	(2,207.63)	0.00	0.00	0.00	0.00	(2,207.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(476.71)	(476.71)	0.00	0.00	0.00	0.00	(476.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,315.74**	**3,315.74**	**0.00**	**0.00**	**0.00**	**0.00**	**3,315.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,466.35	1,466.35	0.00	0.00	0.00	0.00	1,466.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,042.99)	(1,042.99)	0.00	0.00	0.00	0.00	(1,042.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**423.36**	**423.36**	**0.00**	**0.00**	**0.00**	**0.00**	**423.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(12,063.43)	(12,063.43)	0.00	0.00	0.00	0.00	(12,063.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,531.21	5,531.21	0.00	0.00	0.00	0.00	5,531.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,379.44)	(2,379.44)	0.00	0.00	0.00	0.00	(2,379.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(60.55)	(60.55)	0.00	0.00	0.00	0.00	(60.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(49.71)	(49.71)	0.00	0.00	0.00	0.00	(49.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(891.07)	(891.07)	0.00	0.00	0.00	0.00	(891.07)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(524.59)	(524.59)	0.00	0.00	0.00	0.00	(524.59)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,074.01)	(2,074.01)	0.00	0.00	0.00	0.00	(2,074.01)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(175.28)	(175.28)	0.00	0.00	0.00	0.00	(175.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,576.97)**	**(4,576.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,576.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(368.50)	(368.50)	0.00	0.00	0.00	0.00	(368.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(368.50)**	**(368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(368.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(1,206.37)**	**(1,206.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,206.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116038		**(1,206.37)**	**(1,206.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,206.37)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116039 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,987.00)	(4,987.00)	0.00	0.00	0.00	0.00	(4,987.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(123.90)	(123.90)	0.00	0.00	0.00	0.00	(123.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,720.90)**	**(2,720.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,720.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(740.28)	(740.28)	0.00	0.00	0.00	0.00	(740.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,167.35**	**2,167.35**	**0.00**	**0.00**	**0.00**	**0.00**	**2,167.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,802.24)	(2,802.24)	0.00	0.00	0.00	0.00	(2,802.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(265.34)	(265.34)	0.00	0.00	0.00	0.00	(265.34)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(237.08)	(237.08)	0.00	0.00	0.00	0.00	(237.08)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(486.31)	(486.31)	0.00	0.00	0.00	0.00	(486.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(426.57)	(426.57)	0.00	0.00	0.00	0.00	(426.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(834.03)**	**(834.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(834.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(610.29)	(610.29)	0.00	0.00	0.00	0.00	(610.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(610.29)**	**(610.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(1,997.87)**	**(1,997.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,997.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116039		**(1,997.87)**	**(1,997.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,997.87)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11603Z - Internet Child Safety Eval												
Org: UCFRLJ - PI Lisa Jones				**Org Mgr: Jones, Lisa M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,906.14)	(15,906.14)	0.00	7,935.85	0.00	7,935.85	(23,841.99)	5,920.00	11,426.14	0.00	4,480.00
611F1R	Retro Faculty TT/NTT	(403.77)	(403.77)	0.00	0.00	0.00	0.00	(403.77)	403.77	403.77	0.00	0.00
611F60	Faculty NTT Research	(91,866.18)	(91,866.18)	7,849.83	48,086.96	15,535.27	63,622.23	(155,488.41)	41,857.10	56,787.31	25,141.01	35,078.87
611NZ0	Faculty Unallocated Budget(BudOnly)	183,075.00	183,075.00	0.00	0.00	0.00	0.00	183,075.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,401.63)	(12,401.63)	333.27	2,177.35	722.10	2,899.45	(15,301.08)	8,321.70	9,143.76	712.65	3,257.87
615F1R	Retro PAT	(88.05)	(88.05)	0.00	0.00	0.00	0.00	(88.05)	88.05	88.05	0.00	0.00
617BHO	Operating Staff-Overtime	(8.11)	(8.11)	0.00	99.43	0.00	99.43	(107.54)	6.68	8.11	0.00	0.00
617BLG	Operating Staff-Longevity	(38.95)	(38.95)	0.00	32.43	0.00	32.43	(71.38)	14.03	38.95	0.00	0.00
617F10	Operating Staff	(981.73)	(981.73)	0.00	732.24	0.00	732.24	(1,713.97)	350.49	981.73	0.00	0.00
61CPHX	Part Time Hourly	(4,220.45)	(4,220.45)	0.00	0.00	0.00	0.00	(4,220.45)	0.00	0.00	4,012.45	4,220.45
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(465.75)	(465.75)	180.00	868.00	0.00	868.00	(1,333.75)	0.00	465.75	0.00	0.00
61SNWS	College Work Study	(1,518.36)	(1,518.36)	25.00	641.10	0.00	641.10	(2,159.46)	1,117.36	1,518.36	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,063.00	8,063.00	0.00	0.00	0.00	0.00	8,063.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,238.88**	**63,238.88**	**8,388.10**	**61,093.36**	**16,257.37**	**77,350.73**	**(14,111.85)**	**58,079.18**	**80,861.93**	**29,866.11**	**47,037.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,201.43)	(1,201.43)	0.00	789.37	0.00	789.37	(1,990.80)	421.79	831.35	0.00	370.08
65YF10	Full Fringe Benefit Distr Expe	24,292.63	24,292.63	3,715.14	23,155.79	7,380.84	30,536.63	(6,244.00)	22,642.42	29,921.09	10,910.20	16,184.28
65YP10	Nonstatus Benefit Distr (Fica)	(354.53)	(354.53)	0.00	0.00	0.00	0.00	(354.53)	0.00	0.00	337.05	354.53
Subtotal Account Pool: 65		**22,736.67**	**22,736.67**	**3,715.14**	**23,945.16**	**7,380.84**	**31,326.00**	**(8,589.33)**	**23,064.21**	**30,752.44**	**11,247.25**	**16,908.89**
Account Pool: 71 - Support												
710	Travel	9,264.00	9,264.00	0.00	0.00	0.00	0.00	9,264.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	103.66	0.00	103.66	(103.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,059.98)	(6,059.98)	0.00	1,017.74	0.00	1,017.74	(7,077.72)	913.30	2,088.39	3,971.59	3,971.59
710300	Conference Registration Fees	(372.50)	(372.50)	0.00	365.00	0.00	365.00	(737.50)	222.50	222.50	150.00	150.00
711132	Supplies-Software Incl Site License	(790.00)	(790.00)	0.00	316.00	0.00	316.00	(1,106.00)	790.00	790.00	0.00	0.00
7112	Research Supplies	13,010.00	13,010.00	0.00	0.00	0.00	0.00	13,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(415.40)	(415.40)	0.00	589.60	0.00	589.60	(1,005.00)	338.04	377.28	0.00	38.12
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	50.00
715000	Non-Cap Equip-General	(3,338.00)	(3,338.00)	0.00	0.00	0.00	0.00	(3,338.00)	0.00	0.00	3,338.00	3,338.00
716110	Rentals-Copier	0.00	0.00	0.00	21.56	0.00	21.56	(21.56)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(906.56)	(906.56)	0.00	0.00	0.00	0.00	(906.56)	0.00	0.00	0.00	906.56
718000	Telecom-General	0.00	0.00	0.00	0.00	142.87	142.87	(142.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(540.88)	(540.88)	32.00	288.00	0.00	288.00	(828.88)	288.00	384.00	62.26	156.88
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	(70.21)	(70.21)	2.92	37.13	0.00	37.13	(107.34)	45.03	56.09	6.75	14.12
719000	Business Meals-Meetings-Non Travel	(23.51)	(23.51)	0.00	141.72	0.00	141.72	(165.23)	23.51	23.51	0.00	0.00
Subtotal Account Pool: 71		**22,176.96**	**22,176.96**	**34.92**	**2,880.41**	**142.87**	**3,023.28**	**19,153.68**	**2,620.38**	**3,941.77**	**7,558.60**	**8,655.27**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,451.00	46,451.00	0.00	0.00	0.00	0.00	46,451.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(46,451.00)	(109.30)	0.00	0.00	46,341.70	46,341.70	(46,451.00)	0.00	109.30	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**46,341.70**	**0.00**	**0.00**	**46,341.70**	**46,341.70**	**0.00**	**0.00**	**109.30**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11603Z - Internet Child Safety Eval											
Org: UCFRLJ - PI Lisa Jones			**Org Mgr: Jones, Lisa M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	59,868.93	59,868.93	5,462.18	39,653.46	0.00	39,653.46	20,215.47	37,693.73	52,049.46	21,902.41	32,670.61
Subtotal Account Pool: 76	**59,868.93**	**59,868.93**	**5,462.18**	**39,653.46**	**0.00**	**39,653.46**	**20,215.47**	**37,693.73**	**52,049.46**	**21,902.41**	**32,670.61**
Total Org: UCFRLJ	**168,021.44**	**214,363.14**	**17,600.34**	**127,772.39**	**70,122.78**	**197,895.17**	**16,467.97**	**121,457.50**	**167,714.90**	**70,574.37**	**105,271.96**
Total Fund: 11603Z	**168,021.44**	**214,363.14**	**17,600.34**	**127,772.39**	**70,122.78**	**197,895.17**	**16,467.97**	**121,457.50**	**167,714.90**	**70,574.37**	**105,271.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116061 - Administration												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,004.20)	(12,004.20)	0.00	0.00	0.00	0.00	(12,004.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,559.75)	(4,559.75)	0.00	0.00	0.00	0.00	(4,559.75)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(569.98)	(569.98)	0.00	0.00	0.00	0.00	(569.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	0.00	21,431.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,999.29)	(7,999.29)	0.00	0.00	0.00	0.00	(7,999.29)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(6,013.28)	(6,013.28)	0.00	0.00	0.00	0.00	(6,013.28)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(4,115.00)	(4,115.00)	0.00	0.00	0.00	0.00	(4,115.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,000.03)	(14,000.03)	0.00	0.00	0.00	0.00	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(29,173.72)	(29,173.72)	0.00	0.00	0.00	0.00	(29,173.72)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(590.24)	(590.24)	0.00	0.00	0.00	0.00	(590.24)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(850.32)	(850.32)	0.00	0.00	0.00	0.00	(850.32)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,137.14)	(3,137.14)	0.00	0.00	0.00	0.00	(3,137.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,205.13)	(1,205.13)	0.00	0.00	0.00	0.00	(1,205.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(269.79)	(269.79)	0.00	0.00	0.00	0.00	(269.79)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,189.00	34,189.00	0.00	0.00	0.00	0.00	34,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,985.13**	**1,985.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,985.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,647.08)	(3,647.08)	0.00	0.00	0.00	0.00	(3,647.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,996.54)	(1,996.54)	0.00	0.00	0.00	0.00	(1,996.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,643.62)**	**(5,643.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,643.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,606.52)	(3,606.52)	0.00	0.00	0.00	0.00	(3,606.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(120.17)	(120.17)	0.00	0.00	0.00	0.00	(120.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,559.37)	(2,559.37)	0.00	0.00	0.00	0.00	(2,559.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,032.60)	(2,032.60)	0.00	0.00	0.00	0.00	(2,032.60)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,427.64)	(1,427.64)	0.00	0.00	0.00	0.00	(1,427.64)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,218.76)	(1,218.76)	0.00	0.00	0.00	0.00	(1,218.76)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	(462.46)	(462.46)	0.00	0.00	0.00	0.00	(462.46)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,226.88)	(1,226.88)	0.00	0.00	0.00	0.00	(1,226.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(184.83)	(184.83)	0.00	0.00	0.00	0.00	(184.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(684.00)	(684.00)	0.00	0.00	0.00	0.00	(684.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**959.82**	**959.82**	**0.00**	**0.00**	**0.00**	**0.00**	**959.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,251.00	6,251.00	0.00	0.00	0.00	0.00	6,251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,251.00**	**6,251.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,251.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116061 - Administration											
Org: UCFRDF - PI David Finkelhor			**Org Mgr: Finkelhor, David**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(2,059.00)**	**(2,059.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,059.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,750.76)	(4,750.76)	0.00	0.00	0.00	0.00	(4,750.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(4,750.76)**	**(4,750.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF	**(3,257.43)**	**(3,257.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,257.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116061	**(3,257.43)**	**(3,257.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,257.43)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116062 - Reducing Negative Impact												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(73,759.11)	(73,759.11)	0.00	0.00	0.00	0.00	(73,759.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,478.00	26,478.00	0.00	0.00	0.00	0.00	26,478.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,928.96)	(15,928.96)	0.00	0.00	0.00	0.00	(15,928.96)	0.00	0.00	0.00	0.00
615F10	PAT	(9,520.82)	(9,520.82)	0.00	0.00	0.00	0.00	(9,520.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,407.00	46,407.00	0.00	0.00	0.00	0.00	46,407.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,006.00	27,006.00	0.00	0.00	0.00	0.00	27,006.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,212.75)	(1,212.75)	0.00	0.00	0.00	0.00	(1,212.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(527.42)	(527.42)	0.00	0.00	0.00	0.00	(527.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,107.75)	(10,107.75)	0.00	0.00	0.00	0.00	(10,107.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,102.91)	(2,102.91)	0.00	0.00	0.00	0.00	(2,102.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,482.00	15,482.00	0.00	0.00	0.00	0.00	15,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,213.28**	**2,213.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,213.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,764.58)	(1,764.58)	0.00	0.00	0.00	0.00	(1,764.58)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,463.18)	(1,463.18)	0.00	0.00	0.00	0.00	(1,463.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,227.76)**	**(3,227.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,227.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,824.00	9,824.00	0.00	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,928.51)	(2,928.51)	0.00	0.00	0.00	0.00	(2,928.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,647.00)	(1,647.00)	0.00	0.00	0.00	0.00	(1,647.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(345.95)	(345.95)	0.00	0.00	0.00	0.00	(345.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	679.00	679.00	0.00	0.00	0.00	0.00	679.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,037.14)	(1,037.14)	0.00	0.00	0.00	0.00	(1,037.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(34.41)	(34.41)	0.00	0.00	0.00	0.00	(34.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.91)	(47.91)	0.00	0.00	0.00	0.00	(47.91)	0.00	0.00	0.88	0.88
714030	Postage-Express Mail	(16.71)	(16.71)	0.00	0.00	0.00	0.00	(16.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,167.21)	(3,167.21)	0.00	0.00	0.00	0.00	(3,167.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,802.89)	(7,802.89)	0.00	0.00	0.00	0.00	(7,802.89)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(16.67)	(16.67)	0.00	0.00	0.00	0.00	(16.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(250.69)	(250.69)	0.00	0.00	0.00	0.00	(250.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,442.00)	(1,442.00)	0.00	0.00	0.00	0.00	(1,442.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,653.05**	**1,653.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.05**	**0.00**	**0.00**	**0.88**	**0.88**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	938.00	938.00	0.00	0.00	0.00	0.00	938.00	0.00	0.00	0.40	0.40
Subtotal Account Pool: 76		**938.00**	**938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**938.00**	**0.00**	**0.00**	**0.40**	**0.40**
Total Org: UCFRDF		**2,976.57**	**2,976.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,976.57**	**0.00**	**0.00**	**1.28**	**1.28**
Total Fund: 116062		**2,976.57**	**2,976.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,976.57**	**0.00**	**0.00**	**1.28**	**1.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116063 - Youth Internet Victim Prev Survey												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(109,326.20)	(109,326.20)	0.00	0.00	0.00	0.00	(109,326.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	0.00	105,366.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.57)	(1.57)	0.00	0.00	0.00	0.00	(1.57)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,042.88)	(3,042.88)	0.00	0.00	0.00	0.00	(3,042.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(599.22)	(599.22)	0.00	0.00	0.00	0.00	(599.22)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,917.87)**	**(4,917.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,917.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(272.57)	(272.57)	0.00	0.00	0.00	0.00	(272.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(272.57)**	**(272.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(245.11)	(245.11)	0.00	0.00	0.00	0.00	(245.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,089.38)	(2,089.38)	0.00	0.00	0.00	0.00	(2,089.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,203.50)	(2,203.50)	0.00	0.00	0.00	0.00	(2,203.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(800.30)	(800.30)	0.00	0.00	0.00	0.00	(800.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,980.61)	(1,980.61)	0.00	0.00	0.00	0.00	(1,980.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(34.08)	(34.08)	0.00	0.00	0.00	0.00	(34.08)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(47.09)	(47.09)	0.00	0.00	0.00	0.00	(47.09)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(19,727.50)	(19,727.50)	0.00	0.00	0.00	0.00	(19,727.50)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,425.00)	(1,425.00)	0.00	0.00	0.00	0.00	(1,425.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,793.37)	(1,793.37)	0.00	0.00	0.00	0.00	(1,793.37)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	(56.20)	(56.20)	0.00	0.00	0.00	0.00	(56.20)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(56.50)	(56.50)	0.00	0.00	0.00	0.00	(56.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(20.72)	(20.72)	0.00	0.00	0.00	0.00	(20.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,427.42**	**1,427.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(781.43)	(781.43)	0.00	0.00	0.00	0.00	(781.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(781.43)**	**(781.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(781.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,190.00	65,190.00	0.00	0.00	0.00	0.00	65,190.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(59,619.09)	(59,619.09)	0.00	0.00	0.00	0.00	(59,619.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,570.91**	**5,570.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,570.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,091.74)	(2,091.74)	0.00	0.00	0.00	0.00	(2,091.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,091.74)**	**(2,091.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(1,065.28)**	**(1,065.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,065.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116063		**(1,065.28)**	**(1,065.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,065.28)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116064 - Developmental Victimization 2												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(48,793.19)	(48,793.19)	0.00	0.00	0.00	0.00	(48,793.19)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,188.69)	(4,188.69)	0.00	0.00	0.00	0.00	(4,188.69)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,047.50)	(1,047.50)	0.00	0.00	0.00	0.00	(1,047.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,147.00	77,147.00	0.00	0.00	0.00	0.00	77,147.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,581.90)	(19,581.90)	0.00	0.00	0.00	0.00	(19,581.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,250.72**	**3,250.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,250.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,433.23)	(3,433.23)	0.00	0.00	0.00	0.00	(3,433.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,697.62)	(1,697.62)	0.00	0.00	0.00	0.00	(1,697.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,130.85)**	**(5,130.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,130.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,822.36)	(1,822.36)	0.00	0.00	0.00	0.00	(1,822.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(202.33)	(202.33)	0.00	0.00	0.00	0.00	(202.33)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(140.60)	(140.60)	0.00	0.00	0.00	0.00	(140.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,830.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(8,832.93)	(8,832.93)	0.00	0.00	0.00	0.00	(8,832.93)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,383.92**	**4,383.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,383.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	0.00	174,760.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(174,595.18)	(174,595.18)	0.00	0.00	0.00	0.00	(174,595.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**164.82**	**164.82**	**0.00**	**0.00**	**0.00**	**0.00**	**164.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,651.07	12,651.07	0.00	0.00	0.00	0.00	12,651.07	0.00	0.00	(11,500.00)	(11,500.00)
Subtotal Account Pool: 76		**12,651.07**	**12,651.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,651.07**	**0.00**	**0.00**	**(11,500.00)**	**(11,500.00)**
Total Org: UCFRDF		**15,319.68**	**15,319.68**	**0.00**	**0.00**	**0.00**	**0.00**	**15,319.68**	**0.00**	**0.00**	**(11,500.00)**	**(11,500.00)**
Total Fund: 116064		**15,319.68**	**15,319.68**	**0.00**	**0.00**	**0.00**	**0.00**	**15,319.68**	**0.00**	**0.00**	**(11,500.00)**	**(11,500.00)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116065 - Assessment of Child Neglect												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(73,380.67)	(73,380.67)	0.00	0.00	0.00	0.00	(73,380.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,101.00	41,101.00	0.00	0.00	0.00	0.00	41,101.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,613.54)	(1,613.54)	0.00	0.00	0.00	0.00	(1,613.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,716.69)	(26,716.69)	0.00	0.00	0.00	0.00	(26,716.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	0.00	14,341.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(206.54)	(206.54)	0.00	0.00	0.00	0.00	(206.54)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(19.89)	(19.89)	0.00	0.00	0.00	0.00	(19.89)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(41,791.80)	(41,791.80)	0.00	0.00	0.00	0.00	(41,791.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(775.97)	(775.97)	0.00	0.00	0.00	0.00	(775.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	91,257.00	91,257.00	0.00	0.00	0.00	0.00	91,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,193.90**	**2,193.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,193.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,261.44	3,261.44	0.00	0.00	0.00	0.00	3,261.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,601.40)	(3,601.40)	0.00	0.00	0.00	0.00	(3,601.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(339.96)**	**(339.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(339.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,616.00	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(757.90)	(757.90)	0.00	0.00	0.00	0.00	(757.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,194.65)	(6,194.65)	0.00	0.00	0.00	0.00	(6,194.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,228.00	5,228.00	0.00	0.00	0.00	0.00	5,228.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(551.94)	(551.94)	0.00	0.00	0.00	0.00	(551.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(172.15)	(172.15)	0.00	0.00	0.00	0.00	(172.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(311.57)	(311.57)	0.00	0.00	0.00	0.00	(311.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,269.27)	(6,269.27)	0.00	0.00	0.00	0.00	(6,269.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(73.59)	(73.59)	0.00	0.00	0.00	0.00	(73.59)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(326.59)	(326.59)	0.00	0.00	0.00	0.00	(326.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,394.14)**	**(5,394.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,394.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00
722200	Participant Support	(439.62)	(439.62)	0.00	0.00	0.00	0.00	(439.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,140.38**	**6,140.38**	**0.00**	**0.00**	**0.00**	**0.00**	**6,140.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,944.00	32,944.00	0.00	0.00	0.00	0.00	32,944.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(32,531.42)	(32,531.42)	0.00	0.00	0.00	0.00	(32,531.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**412.58**	**412.58**	**0.00**	**0.00**	**0.00**	**0.00**	**412.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,549.63)	(3,549.63)	0.00	0.00	0.00	0.00	(3,549.63)	0.00	0.00	(0.49)	(0.49)
Subtotal Account Pool: 76		**(3,549.63)**	**(3,549.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,549.63)**	**0.00**	**0.00**	**(0.49)**	**(0.49)**
Total Org: UCFRDF		**(536.87)**	**(536.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(536.87)**	**0.00**	**0.00**	**(0.49)**	**(0.49)**
Total Fund: 116065		**(536.87)**	**(536.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(536.87)**	**0.00**	**0.00**	**(0.49)**	**(0.49)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116067 - Administration												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(33,763.33)	(33,763.33)	0.00	0.00	0.00	0.00	(33,763.33)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(35,758.45)	(35,758.45)	0.00	0.00	0.00	0.00	(35,758.45)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,105.41)	(1,105.41)	0.00	0.00	0.00	0.00	(1,105.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	0.00	93,264.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(7,612.15)	(7,612.15)	0.00	0.00	0.00	0.00	(7,612.15)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,950.13)	(27,950.13)	0.00	0.00	0.00	0.00	(27,950.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,820.19)	(14,820.19)	0.00	0.00	0.00	0.00	(14,820.19)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(100.80)	(100.80)	0.00	0.00	0.00	0.00	(100.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(29,115.39)	(29,115.39)	0.00	0.00	0.00	0.00	(29,115.39)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	0.00	33,128.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(525.72)	(525.72)	0.00	0.00	0.00	0.00	(525.72)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,136.40)	(1,136.40)	0.00	0.00	0.00	0.00	(1,136.40)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,423.52)	(1,423.52)	0.00	0.00	0.00	0.00	(1,423.52)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(203.52)	(203.52)	0.00	0.00	0.00	0.00	(203.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(124.80)	(124.80)	0.00	0.00	0.00	0.00	(124.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	0.00	27,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,635.19**	**13,635.19**	**0.00**	**0.00**	**0.00**	**0.00**	**13,635.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(24.96)	(24.96)	0.00	0.00	0.00	0.00	(24.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,940.76	5,940.76	0.00	0.00	0.00	0.00	5,940.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(932.31)	(932.31)	0.00	0.00	0.00	0.00	(932.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,983.49**	**4,983.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,983.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,596.40)	(6,596.40)	0.00	0.00	0.00	0.00	(6,596.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(215.88)	(215.88)	0.00	0.00	0.00	0.00	(215.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	0.00	27,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,910.64)	(7,910.64)	0.00	0.00	0.00	0.00	(7,910.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(254.64)	(254.64)	0.00	0.00	0.00	0.00	(254.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(122.35)	(122.35)	0.00	0.00	0.00	0.00	(122.35)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,679.00)	(1,679.00)	0.00	0.00	0.00	0.00	(1,679.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,398.93)	(2,398.93)	0.00	0.00	0.00	0.00	(2,398.93)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45,990.66)	(45,990.66)	0.00	0.00	0.00	0.00	(45,990.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,928.44)	(7,928.44)	0.00	0.00	0.00	0.00	(7,928.44)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(1,171.06)	(1,171.06)	0.00	0.00	0.00	0.00	(1,171.06)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(19.90)	(19.90)	0.00	0.00	0.00	0.00	(19.90)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	(1,078.18)	(1,078.18)	0.00	0.00	0.00	0.00	(1,078.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,350.55)	(1,350.55)	0.00	0.00	0.00	0.00	(1,350.55)	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	(43.97)	(43.97)	0.00	0.00	0.00	0.00	(43.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,127.00)	(1,127.00)	0.00	0.00	0.00	0.00	(1,127.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(36,782.60)**	**(36,782.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,782.60)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116067 - Administration												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,295.00)	(12,295.00)	0.00	0.00	0.00	0.00	(12,295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,085.00)**	**(5,085.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,085.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,353.19)	(8,353.19)	0.00	0.00	0.00	0.00	(8,353.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,353.19)**	**(8,353.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,353.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(31,602.11)**	**(31,602.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,602.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116067		**(31,602.11)**	**(31,602.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,602.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116068 - Juvenile Prostitution												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(79,832.93)	(79,832.93)	0.00	0.00	0.00	0.00	(79,832.93)	0.00	0.00	648.55	648.55
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	0.00	78,767.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,326.04)	(12,326.04)	0.00	0.00	0.00	0.00	(12,326.04)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(29.61)	(29.61)	0.00	0.00	0.00	0.00	(29.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,415.71)	(4,415.71)	0.00	0.00	0.00	0.00	(4,415.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,008.16)	(1,008.16)	0.00	0.00	0.00	0.00	(1,008.16)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	0.00	19,328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**482.55**	**482.55**	**0.00**	**0.00**	**0.00**	**0.00**	**482.55**	**0.00**	**0.00**	**648.55**	**648.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(441.06)	(441.06)	0.00	0.00	0.00	0.00	(441.06)	0.00	0.00	273.69	273.69
65YP10	Nonstatus Benefit Distr (Fica)	(1,121.70)	(1,121.70)	0.00	0.00	0.00	0.00	(1,121.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,562.76)**	**(1,562.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,562.76)**	**0.00**	**0.00**	**273.69**	**273.69**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,740.24)	(2,740.24)	0.00	0.00	0.00	0.00	(2,740.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,461.27)	(7,461.27)	0.00	0.00	0.00	0.00	(7,461.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,928.83)	(4,928.83)	0.00	0.00	0.00	0.00	(4,928.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,028.26)	(4,028.26)	0.00	0.00	0.00	0.00	(4,028.26)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(7,102.30)	(7,102.30)	0.00	0.00	0.00	0.00	(7,102.30)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,552.40)	(2,552.40)	0.00	0.00	0.00	0.00	(2,552.40)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(17,885.00)	(17,885.00)	0.00	0.00	0.00	0.00	(17,885.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,645.20)	(5,645.20)	0.00	0.00	0.00	0.00	(5,645.20)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,995.39)	(3,995.39)	0.00	0.00	0.00	0.00	(3,995.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,204.00)	(1,204.00)	0.00	0.00	0.00	0.00	(1,204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,232.30)**	**(5,232.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,232.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,076.70	3,076.70	0.00	0.00	0.00	0.00	3,076.70	0.00	0.00	424.23	424.23
Subtotal Account Pool: 76		**3,076.70**	**3,076.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,076.70**	**0.00**	**0.00**	**424.23**	**424.23**
Total Org: UCFRDF		**9,764.19**	**9,764.19**	**0.00**	**0.00**	**0.00**	**0.00**	**9,764.19**	**0.00**	**0.00**	**1,346.47**	**1,346.47**
Total Fund: 116068		**9,764.19**	**9,764.19**	**0.00**	**0.00**	**0.00**	**0.00**	**9,764.19**	**0.00**	**0.00**	**1,346.47**	**1,346.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116069 - DV Survey 3												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,142.74)	(6,142.74)	0.00	0.00	0.00	0.00	(6,142.74)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,945.55)	(9,945.55)	0.00	0.00	0.00	0.00	(9,945.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,198.00	18,198.00	0.00	0.00	0.00	0.00	18,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,109.71**	**2,109.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,109.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	864.97	864.97	0.00	0.00	0.00	0.00	864.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**864.97**	**864.97**	**0.00**	**0.00**	**0.00**	**0.00**	**864.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(568.80)	(568.80)	0.00	0.00	0.00	0.00	(568.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,157.50**	**2,157.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,157.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	0.00	227,127.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(227,127.19)	(227,127.19)	0.00	0.00	0.00	0.00	(227,127.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,302.30	7,302.30	0.00	0.00	0.00	0.00	7,302.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,302.30**	**7,302.30**	**0.00**	**0.00**	**0.00**	**0.00**	**7,302.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**12,434.29**	**12,434.29**	**0.00**	**0.00**	**0.00**	**0.00**	**12,434.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116069		**12,434.29**	**12,434.29**	**0.00**	**0.00**	**0.00**	**0.00**	**12,434.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116070 - DCYF Data Improvement												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(61,485.87)	(61,485.87)	0.00	0.00	0.00	0.00	(61,485.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	0.00	46,426.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(5,550.04)	(5,550.04)	0.00	0.00	0.00	0.00	(5,550.04)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,835.75)	(5,835.75)	0.00	0.00	0.00	0.00	(5,835.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,995.66)**	**(4,995.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,995.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,138.69)	(2,138.69)	0.00	0.00	0.00	0.00	(2,138.69)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(493.09)	(493.09)	0.00	0.00	0.00	0.00	(493.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,631.78)**	**(2,631.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,631.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(199.85)	(199.85)	0.00	0.00	0.00	0.00	(199.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,281.06)	(3,281.06)	0.00	0.00	0.00	0.00	(3,281.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(377.66)	(377.66)	0.00	0.00	0.00	0.00	(377.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.99)	(8.99)	0.00	0.00	0.00	0.00	(8.99)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.54)	(1.54)	0.00	0.00	0.00	0.00	(1.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,983.40**	**5,983.40**	**0.00**	**0.00**	**0.00**	**0.00**	**5,983.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(756.57)	(756.57)	0.00	0.00	0.00	0.00	(756.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(756.57)**	**(756.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(756.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(2,400.61)**	**(2,400.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,400.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116070		**(2,400.61)**	**(2,400.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,400.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116071 - Bullying & Sexual Harassment												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(8,954.30)	(8,954.30)	0.00	0.00	0.00	0.00	(8,954.30)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(84,488.19)	(84,488.19)	0.00	0.00	0.00	0.00	(84,488.19)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(132.69)	(132.69)	0.00	0.00	0.00	0.00	(132.69)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(856.56)	(856.56)	0.00	0.00	0.00	0.00	(856.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	0.00	87,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,737.75**	**1,737.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,737.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,253.56)	(8,253.56)	0.00	0.00	0.00	0.00	(8,253.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(49.56)**	**(49.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,630.22)	(3,630.22)	0.00	0.00	0.00	0.00	(3,630.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,748.00)	(1,748.00)	0.00	0.00	0.00	0.00	(1,748.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	0.00	24,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,547.50)	(1,547.50)	0.00	0.00	0.00	0.00	(1,547.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,334.09)	(4,334.09)	0.00	0.00	0.00	0.00	(4,334.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(654.92)	(654.92)	0.00	0.00	0.00	0.00	(654.92)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(432.10)	(432.10)	0.00	0.00	0.00	0.00	(432.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,209.89)	(2,209.89)	0.00	0.00	0.00	0.00	(2,209.89)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(6.67)	(6.67)	0.00	0.00	0.00	0.00	(6.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,586.16**	**10,586.16**	**0.00**	**0.00**	**0.00**	**0.00**	**10,586.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(20,620.00)	(20,620.00)	0.00	0.00	0.00	0.00	(20,620.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,760.00**	**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,847.72)	(3,847.72)	0.00	0.00	0.00	0.00	(3,847.72)	0.00	0.00	0.01	0.01
Subtotal Account Pool: 76		**(3,847.72)**	**(3,847.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,847.72)**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UCFRDF		**11,186.63**	**11,186.63**	**0.00**	**0.00**	**0.00**	**0.00**	**11,186.63**	**0.00**	**0.00**	**0.01**	**0.01**
Total Fund: 116071		**11,186.63**	**11,186.63**	**0.00**	**0.00**	**0.00**	**0.00**	**11,186.63**	**0.00**	**0.00**	**0.01**	**0.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116072 - Compliant Victims of Sexual Abuse												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,106.83)	(40,106.83)	0.00	0.00	0.00	0.00	(40,106.83)	0.00	0.00	7,835.55	7,835.55
611NZ0	Faculty Unallocated Budget(BudOnly)	34,500.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,876.62)	(4,876.62)	0.00	0.00	0.00	0.00	(4,876.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,858.45)**	**(7,858.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,858.45)**	**0.00**	**0.00**	**7,835.55**	**7,835.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,034.47)	(4,034.47)	0.00	0.00	0.00	0.00	(4,034.47)	0.00	0.00	3,306.60	3,306.60
Subtotal Account Pool: 65		**(4,034.47)**	**(4,034.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,034.47)**	**0.00**	**0.00**	**3,306.60**	**3,306.60**
Account Pool: 71 - Support												
710	Travel	2,367.00	2,367.00	0.00	0.00	0.00	0.00	2,367.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(747.48)	(747.48)	0.00	0.00	0.00	0.00	(747.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(503.00)	(503.00)	0.00	0.00	0.00	0.00	(503.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,868.00	3,868.00	0.00	0.00	0.00	0.00	3,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,380.98)	(1,380.98)	0.00	0.00	0.00	0.00	(1,380.98)	0.00	0.00	140.82	140.82
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,433.84**	**3,433.84**	**0.00**	**0.00**	**0.00**	**0.00**	**3,433.84**	**0.00**	**0.00**	**140.82**	**140.82**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(18,010.16)	(18,010.16)	0.00	0.00	0.00	0.00	(18,010.16)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(25,229.23)	(25,229.23)	0.00	0.00	0.00	0.00	(25,229.23)	0.00	0.00	9,730.47	9,730.47
Subtotal Account Pool: 73		**1,760.61**	**1,760.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,760.61**	**0.00**	**0.00**	**9,730.47**	**9,730.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(859.12)	(859.12)	0.00	0.00	0.00	0.00	(859.12)	0.00	0.00	9,560.72	9,560.72
Subtotal Account Pool: 76		**(859.12)**	**(859.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(859.12)**	**0.00**	**0.00**	**9,560.72**	**9,560.72**
Total Org: UCFRDF		**(557.59)**	**(557.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.59)**	**0.00**	**0.00**	**30,574.16**	**30,574.16**
Total Fund: 116072		**(557.59)**	**(557.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.59)**	**0.00**	**0.00**	**30,574.16**	**30,574.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development											
Org: UCIPAM - PI Andrew MacPherson			**Org Mgr: Macpherson, Andrew M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAM	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116075	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116077 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116078 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116079 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116083 - CCRC Ph 8 Administration												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,523.71)	(25,523.71)	0.00	0.00	0.00	0.00	(25,523.71)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,088.65)	(17,088.65)	0.00	0.00	0.00	0.00	(17,088.65)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(289.56)	(289.56)	0.00	0.00	0.00	0.00	(289.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	0.00	45,945.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(357.85)	(357.85)	0.00	0.00	0.00	0.00	(357.85)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,739.72)	(19,739.72)	0.00	0.00	0.00	0.00	(19,739.72)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	0.00	5,820.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(371.06)	(371.06)	0.00	0.00	0.00	0.00	(371.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,995.93)	(23,995.93)	0.00	0.00	0.00	0.00	(23,995.93)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	0.00	17,499.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(276.72)	(276.72)	0.00	0.00	0.00	0.00	(276.72)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(413.28)	(413.28)	0.00	0.00	0.00	0.00	(413.28)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(652.26)	(652.26)	0.00	0.00	0.00	0.00	(652.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,111.74)**	**(11,111.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,111.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(85.35)	(85.35)	0.00	0.00	0.00	0.00	(85.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(5,519.45)	(5,519.45)	0.00	0.00	0.00	0.00	(5,519.45)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,770.45)	(1,770.45)	0.00	0.00	0.00	0.00	(1,770.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,375.25)**	**(7,375.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,375.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,937.62)	(4,937.62)	0.00	0.00	0.00	0.00	(4,937.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,371.00)	(1,371.00)	0.00	0.00	0.00	0.00	(1,371.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,847.52)	(4,847.52)	0.00	0.00	0.00	0.00	(4,847.52)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(55.79)	(55.79)	0.00	0.00	0.00	0.00	(55.79)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,418.12)	(2,418.12)	0.00	0.00	0.00	0.00	(2,418.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,488.82)	(12,488.82)	0.00	0.00	0.00	0.00	(12,488.82)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	(168.61)	(168.61)	0.00	0.00	0.00	0.00	(168.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,432.80**	**6,432.80**	**0.00**	**0.00**	**0.00**	**0.00**	**6,432.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,091.25)	(4,091.25)	0.00	0.00	0.00	0.00	(4,091.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,091.25)**	**(4,091.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,091.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(11,145.44)**	**(11,145.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,145.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116083		**(11,145.44)**	**(11,145.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,145.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116084 - CCRC Ph 8 Juvenile Prostitution												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(29.24)	(29.24)	0.00	0.00	0.00	0.00	(29.24)	29.24	29.24	0.00	0.00
611F60	Faculty NTT Research	(85,102.76)	(85,102.76)	0.00	0.00	0.00	0.00	(85,102.76)	5,507.39	5,507.39	3,202.70	4,041.76
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	0.00	86,041.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(37,305.03)	(37,305.03)	0.00	0.00	0.00	0.00	(37,305.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,323.00)	(1,323.00)	0.00	0.00	0.00	0.00	(1,323.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,435.37)	(1,435.37)	0.00	0.00	0.00	0.00	(1,435.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	0.00	37,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,570.40)**	**(1,570.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,570.40)**	**5,536.63**	**5,536.63**	**3,202.70**	**4,041.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,879.98	4,879.98	0.00	0.00	0.00	0.00	4,879.98	2,457.57	2,457.57	1,351.60	1,706.48
65YP10	Nonstatus Benefit Distr (Fica)	(3,096.35)	(3,096.35)	0.00	0.00	0.00	0.00	(3,096.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,783.63**	**1,783.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.63**	**2,457.57**	**2,457.57**	**1,351.60**	**1,706.48**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,868.82)	(3,868.82)	0.00	0.00	0.00	0.00	(3,868.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	335.00	335.00	0.00	0.00
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,234.59)	(3,234.59)	0.00	0.00	0.00	0.00	(3,234.59)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(369.44)	(369.44)	0.00	0.00	0.00	0.00	(369.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,564.14)	(2,564.14)	0.00	0.00	0.00	0.00	(2,564.14)	122.40	122.40	298.30	336.25
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(96.46)	(96.46)	0.00	0.00	0.00	0.00	(96.46)	0.00	0.00	12.63	12.63
719100	Membership Dues & Fees	(1,022.00)	(1,022.00)	0.00	0.00	0.00	0.00	(1,022.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,884.55**	**3,884.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,884.55**	**457.40**	**457.40**	**310.93**	**348.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,649.10	3,649.10	0.00	0.00	0.00	0.00	3,649.10	3,803.14	3,803.14	2,189.30	2,743.63
Subtotal Account Pool: 76		**3,649.10**	**3,649.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,649.10**	**3,803.14**	**3,803.14**	**2,189.30**	**2,743.63**
Total Org: UCFRDF		**7,746.88**	**7,746.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,746.88**	**12,254.74**	**12,254.74**	**7,054.53**	**8,840.75**
Total Fund: 116084		**7,746.88**	**7,746.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,746.88**	**12,254.74**	**12,254.74**	**7,054.53**	**8,840.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116085 - DVS Project Continuation												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,061.22)	(10,061.22)	0.00	0.00	0.00	0.00	(10,061.22)	0.00	0.00	10,061.22	10,061.22
611F15	Fac Tenure Track AAUP (UNH)	(37,216.39)	(37,216.39)	0.00	0.00	0.00	0.00	(37,216.39)	2,982.49	2,982.49	19,361.29	25,815.03
611F60	Faculty NTT Research	(42,684.98)	(42,684.98)	0.00	0.00	0.00	0.00	(42,684.98)	0.00	0.00	11,567.64	16,059.33
611FR5	Retro Fac Tenure Track AAUP (UNH)	(364.40)	(364.40)	0.00	0.00	0.00	0.00	(364.40)	364.40	364.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,943.00	81,943.00	0.00	0.00	0.00	0.00	81,943.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(312.10)	(312.10)	0.00	0.00	0.00	0.00	(312.10)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,627.23)	(34,627.23)	0.00	0.00	0.00	0.00	(34,627.23)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,203.10)	(12,203.10)	0.00	0.00	0.00	0.00	(12,203.10)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(8,240.00)	(8,240.00)	0.00	0.00	0.00	0.00	(8,240.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(147.69)	(147.69)	0.00	0.00	0.00	0.00	(147.69)	147.69	147.69	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	0.00	57,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,127.11)**	**(6,127.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,127.11)**	**3,494.58**	**3,494.58**	**40,990.15**	**51,935.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,547.80)	(1,547.80)	0.00	0.00	0.00	0.00	(1,547.80)	10.49	10.49	845.15	845.15
65YF10	Full Fringe Benefit Distr Expe	(2,817.40)	(2,817.40)	0.00	0.00	0.00	0.00	(2,817.40)	1,480.34	1,480.34	13,051.92	17,674.93
65YP10	Nonstatus Benefit Distr (Fica)	(3,942.48)	(3,942.48)	0.00	0.00	0.00	0.00	(3,942.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,307.68)**	**(8,307.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,307.68)**	**1,490.83**	**1,490.83**	**13,897.07**	**18,520.08**
Account Pool: 71 - Support												
710	Travel	6,807.00	6,807.00	0.00	0.00	0.00	0.00	6,807.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,339.66)	(2,339.66)	0.00	0.00	0.00	0.00	(2,339.66)	0.00	0.00	0.00	0.00
7111	Supplies	(13,208.00)	(13,208.00)	0.00	0.00	0.00	0.00	(13,208.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	0.00	18,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(171.28)	(171.28)	0.00	0.00	0.00	0.00	(171.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(227.52)	(227.52)	0.00	0.00	0.00	0.00	(227.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(59.95)	(59.95)	0.00	0.00	0.00	0.00	(59.95)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.55)	(12.55)	0.00	0.00	0.00	0.00	(12.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,504.04**	**4,504.04**	**0.00**	**0.00**	**0.00**	**0.00**	**4,504.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(10,380.00)	(10,380.00)	0.00	0.00	0.00	0.00	(10,380.00)	0.00	0.00	0.00	0.00
722200	Participant Support	10,380.00	10,380.00	0.00	0.00	0.00	0.00	10,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,781.04)	(7,781.04)	0.00	0.00	0.00	0.00	(7,781.04)	2,243.43	2,243.43	24,699.16	31,704.94
Subtotal Account Pool: 76		**(7,781.04)**	**(7,781.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,781.04)**	**2,243.43**	**2,243.43**	**24,699.16**	**31,704.94**
Total Org: UCFRDF		**(17,711.79)**	**(17,711.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,711.79)**	**7,228.84**	**7,228.84**	**79,586.38**	**102,160.60**
Total Fund: 116085		**(17,711.79)**	**(17,711.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,711.79)**	**7,228.84**	**7,228.84**	**79,586.38**	**102,160.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116086 - CCRC Ph 8 Community Systems												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(74,242.30)	(74,242.30)	0.00	(0.03)	0.00	(0.03)	(74,242.27)	4,362.87	5,200.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,647.00	73,647.00	0.00	0.00	0.00	0.00	73,647.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,918.27)	(11,918.27)	0.00	0.00	0.00	0.00	(11,918.27)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,144.78)	(17,144.78)	0.00	0.00	0.00	0.00	(17,144.78)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,982.00	26,982.00	0.00	0.00	0.00	0.00	26,982.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,792.35)**	**(3,792.35)**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**(3,792.32)**	**4,362.87**	**5,200.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	864.24	864.24	0.00	0.00	0.00	0.00	864.24	1,937.14	2,308.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,433.10)	(2,433.10)	0.00	0.00	0.00	0.00	(2,433.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,568.86)**	**(1,568.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,568.86)**	**1,937.14**	**2,308.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(99.76)	(99.76)	0.00	0.00	0.00	0.00	(99.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,715.00)	(7,715.00)	0.00	0.00	0.00	0.00	(7,715.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,227.00)	(21,227.00)	0.00	0.00	0.00	0.00	(21,227.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(98.34)	(98.34)	0.00	0.00	0.00	0.00	(98.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,261.30)	(1,261.30)	0.00	0.00	0.00	0.00	(1,261.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(599.00)	(599.00)	0.00	0.00	0.00	0.00	(599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,012.60**	**9,012.60**	**0.00**	**0.00**	**0.00**	**0.00**	**9,012.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,934.50	2,934.50	0.00	0.00	0.00	0.00	2,934.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,934.50**	**2,934.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,934.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,963.55	2,963.55	0.00	0.00	0.00	0.00	2,963.55	2,834.93	3,379.07	0.00	0.00
Subtotal Account Pool: 76		**2,963.55**	**2,963.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,963.55**	**2,834.93**	**3,379.07**	**0.00**	**0.00**
Total Org: UCFRDF		**9,549.44**	**9,549.44**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**9,549.47**	**9,134.94**	**10,888.35**	**0.00**	**0.00**
Total Fund: 116086		**9,549.44**	**9,549.44**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**9,549.47**	**9,134.94**	**10,888.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116089 - Cyber Crime FY2006												
Org: UCIPAM - PI Andrew MacPherson				**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(97,641.81)	(97,641.81)	0.00	0.00	0.00	0.00	(97,641.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(36,470.11)	(36,470.11)	0.00	0.00	0.00	0.00	(36,470.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	117,600.00	117,600.00	0.00	0.00	0.00	0.00	117,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(193,343.65)	(193,343.65)	0.00	0.00	0.00	0.00	(193,343.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	198,600.00	198,600.00	0.00	0.00	0.00	0.00	198,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(23,041.73)	(23,041.73)	0.00	0.00	0.00	0.00	(23,041.73)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,024.00)	(3,024.00)	0.00	0.00	0.00	0.00	(3,024.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,721.30)**	**(24,721.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,721.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,640.91)	(14,640.91)	0.00	0.00	0.00	0.00	(14,640.91)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,211.26)	(2,211.26)	0.00	0.00	0.00	0.00	(2,211.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(16,852.17)**	**(16,852.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,852.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	0.00	6,504.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,383.11)	(3,383.11)	0.00	0.00	0.00	0.00	(3,383.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,726.00	11,726.00	0.00	0.00	0.00	0.00	11,726.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(363.68)	(363.68)	0.00	0.00	0.00	0.00	(363.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,555.38)	(2,555.38)	0.00	0.00	0.00	0.00	(2,555.38)	0.00	0.00	0.00	0.00
714000	Postage-General	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,230.95)	(2,230.95)	0.00	0.00	0.00	0.00	(2,230.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,225.00)	(9,225.00)	0.00	0.00	0.00	0.00	(9,225.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	43,140.00	43,140.00	0.00	0.00	0.00	0.00	43,140.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,049.65)	(1,049.65)	0.00	0.00	0.00	0.00	(1,049.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(749.03)	(749.03)	0.00	0.00	0.00	0.00	(749.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,661.01**	**41,661.01**	**0.00**	**0.00**	**0.00**	**0.00**	**41,661.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.70	22.70	0.00	0.00	0.00	0.00	22.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.70**	**22.70**	**0.00**	**0.00**	**0.00**	**0.00**	**22.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAM		**110.24**	**110.24**	**0.00**	**0.00**	**0.00**	**0.00**	**110.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116089		**110.24**	**110.24**	**0.00**	**0.00**	**0.00**	**0.00**	**110.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116090 - Children Exposed to Violence												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(103,692.25)	(103,692.25)	0.00	0.00	0.00	0.00	(103,692.25)	44,832.35	44,832.35	26,085.57	58,859.90
611F15	Fac Tenure Track AAUP (UNH)	(142,021.79)	(142,021.79)	0.00	0.00	0.00	0.00	(142,021.79)	37,658.55	40,169.12	36,920.10	47,996.13
611F1R	Retro Faculty TT/NTT	(110.32)	(110.32)	0.00	0.00	0.00	0.00	(110.32)	110.32	110.32	0.00	0.00
611F60	Faculty NTT Research	(55,658.55)	(55,658.55)	0.00	0.00	0.00	0.00	(55,658.55)	2,843.71	3,213.03	14,508.68	22,943.52
611FR5	Retro Fac Tenure Track AAUP (UNH)	(810.73)	(810.73)	0.00	0.00	0.00	0.00	(810.73)	477.49	477.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	502,649.00	502,649.00	0.00	0.00	0.00	0.00	502,649.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,153.05)	(1,153.05)	0.00	0.00	0.00	0.00	(1,153.05)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(135,058.43)	(135,058.43)	0.00	0.00	0.00	0.00	(135,058.43)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,465.89)	(3,465.89)	0.00	0.00	0.00	0.00	(3,465.89)	0.00	0.00	630.16	3,465.89
615F10	PAT	(26,556.91)	(26,556.91)	0.00	0.00	0.00	0.00	(26,556.91)	24,733.23	26,556.91	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(13.35)	(13.35)	0.00	0.00	0.00	0.00	(13.35)	13.35	13.35	0.00	0.00
617BLG	Operating Staff-Longevity	(1,824.63)	(1,824.63)	0.00	0.00	0.00	0.00	(1,824.63)	656.76	696.33	461.92	641.28
617F10	Operating Staff	(55,909.32)	(55,909.32)	0.00	0.00	0.00	0.00	(55,909.32)	17,764.95	18,752.61	11,549.97	16,034.81
617F1R	Retro Operating Staff (Reg)	(189.75)	(189.75)	0.00	0.00	0.00	0.00	(189.75)	189.75	189.75	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,246.00	25,246.00	0.00	0.00	0.00	0.00	25,246.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(158.93)	(158.93)	0.00	0.00	0.00	0.00	(158.93)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,230.04)	(16,230.04)	0.00	0.00	0.00	0.00	(16,230.04)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,005.05)	(1,005.05)	0.00	0.00	0.00	0.00	(1,005.05)	160.28	160.28	0.00	0.00
61SNSH	Student Labor	(10,285.65)	(10,285.65)	0.00	0.00	0.00	0.00	(10,285.65)	4,986.30	4,986.30	0.00	2,369.01
Subtotal Account Pool: 61		**(26,249.64)**	**(26,249.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,249.64)**	**134,427.04**	**140,157.84**	**90,156.40**	**152,310.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(8,308.22)	(8,308.22)	0.00	0.00	0.00	0.00	(8,308.22)	3,242.03	3,244.84	2,229.92	4,952.26
65YF10	Full Fringe Benefit Distr Expe	(66.09)	(66.09)	0.00	0.00	0.00	0.00	(66.09)	37,148.50	39,675.40	26,577.17	36,715.03
65YP10	Nonstatus Benefit Distr (Fica)	(12,734.31)	(12,734.31)	0.00	0.00	0.00	0.00	(12,734.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(21,108.62)**	**(21,108.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,108.62)**	**40,390.53**	**42,920.24**	**28,807.09**	**41,667.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116090 - Children Exposed to Violence												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 71 - Support												
710	Travel	13,673.00	13,673.00	0.00	0.00	0.00	0.00	13,673.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,181.12)	(9,181.12)	0.00	0.00	0.00	0.00	(9,181.12)	3,097.31	4,137.85	3,606.24	3,606.24
710200	Foreign Travel	(1,253.69)	(1,253.69)	0.00	0.00	0.00	0.00	(1,253.69)	0.00	1,253.69	0.00	0.00
710300	Conference Registration Fees	(5,473.75)	(5,473.75)	0.00	0.00	0.00	0.00	(5,473.75)	2,395.00	4,153.75	160.00	160.00
710400	Student or Non-Emp Travel	(3,005.95)	(3,005.95)	0.00	0.00	0.00	0.00	(3,005.95)	1,045.00	1,045.00	0.00	1,960.95
711108	Supplies-Subscription,Newspaper,Mag	(269.65)	(269.65)	0.00	0.00	0.00	0.00	(269.65)	269.65	269.65	0.00	0.00
711132	Supplies-Software Incl Site License	(1,248.75)	(1,248.75)	0.00	0.00	0.00	0.00	(1,248.75)	1,248.75	1,248.75	0.00	0.00
7112	Research Supplies	38,442.00	38,442.00	0.00	0.00	0.00	0.00	38,442.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,533.26)	(1,533.26)	0.00	0.00	0.00	0.00	(1,533.26)	420.13	479.35	502.73	841.16
713000	Printing & Copying-General	(84.15)	(84.15)	0.00	0.00	0.00	0.00	(84.15)	35.00	35.00	49.15	49.15
715000	Non-Cap Equip-General	(2,818.99)	(2,818.99)	0.00	0.00	0.00	0.00	(2,818.99)	0.00	0.00	1,849.99	2,818.99
716110	Rentals-Copier	(1,455.67)	(1,455.67)	0.00	0.00	0.00	0.00	(1,455.67)	1,219.37	1,454.03	0.00	1.64
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,298.35)	(16,298.35)	0.00	0.00	0.00	0.00	(16,298.35)	2,719.68	5,439.36	2,719.68	8,158.99
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(25,765.00)	(25,765.00)	0.00	0.00	0.00	0.00	(25,765.00)	28,930.00	37,195.00	15,340.00	22,880.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,119.17)	(1,119.17)	0.00	0.00	0.00	0.00	(1,119.17)	620.70	991.71	50.48	127.46
718006	Telecom-Cellular Phones	(1,507.63)	(1,507.63)	0.00	0.00	0.00	0.00	(1,507.63)	1,242.66	1,507.63	0.00	0.00
718008	Telecom-Internet Services	(376.17)	(376.17)	0.00	0.00	0.00	0.00	(376.17)	211.90	376.17	0.00	0.00
718012	Telecom-Satellite & Cable Services	(448.00)	(448.00)	0.00	0.00	0.00	0.00	(448.00)	280.00	448.00	0.00	0.00
718014	Telecom-Telephone Equipment	(104.81)	(104.81)	0.00	0.00	0.00	0.00	(104.81)	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	(115.50)	(115.50)	0.00	0.00	0.00	0.00	(115.50)	39.96	65.72	30.72	49.78
719000	Business Meals-Meetings-Non Travel	(25.88)	(25.88)	0.00	0.00	0.00	0.00	(25.88)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(596.00)	(596.00)	0.00	0.00	0.00	0.00	(596.00)	446.00	596.00	0.00	0.00
719210	Employee Recruiting-Advertising	(599.00)	(599.00)	0.00	0.00	0.00	0.00	(599.00)	0.00	0.00	599.00	599.00
Subtotal Account Pool: 71		**(16,447.49)**	**(16,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,447.49)**	**44,221.11**	**60,696.66**	**24,922.99**	**41,268.36**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(201,670.81)	239,719.76	12,667.57	149,931.57	0.00	149,931.57	89,788.19	0.00	291,459.00	0.00	0.00
Subtotal Account Pool: 73		**(201,670.81)**	**239,719.76**	**12,667.57**	**149,931.57**	**0.00**	**149,931.57**	**89,788.19**	**0.00**	**291,459.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(25,982.44)	(25,982.44)	0.00	0.00	0.00	0.00	(25,982.44)	98,567.52	109,698.75	64,749.04	105,860.97
Subtotal Account Pool: 76		**(25,982.44)**	**(25,982.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,982.44)**	**98,567.52**	**109,698.75**	**64,749.04**	**105,860.97**
Total Org: UCFRDF		**(291,459.00)**	**149,931.57**	**12,667.57**	**149,931.57**	**0.00**	**149,931.57**	**0.00**	**317,606.20**	**644,932.49**	**208,635.52**	**341,107.16**
Total Fund: 116090		**(291,459.00)**	**149,931.57**	**12,667.57**	**149,931.57**	**0.00**	**149,931.57**	**0.00**	**317,606.20**	**644,932.49**	**208,635.52**	**341,107.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116091 - CCRC P-9 Research Briefs												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(41,785.39)	(41,785.39)	0.00	0.00	0.00	0.00	(41,785.39)	16,230.45	21,099.59	15,912.15	20,685.80
611F60	Faculty NTT Research	(87,169.86)	(87,169.86)	0.00	0.00	0.00	0.00	(87,169.86)	0.00	0.00	14,696.15	20,402.64
611FR5	Retro Fac Tenure Track AAUP (UNH)	(205.79)	(205.79)	0.00	0.00	0.00	0.00	(205.79)	205.79	205.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	124,899.00	124,899.00	0.00	0.00	0.00	0.00	124,899.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(174.34)	(174.34)	0.00	0.00	0.00	0.00	(174.34)	0.00	0.00	125.58	174.34
617F10	Operating Staff	(7,274.99)	(7,274.99)	0.00	0.00	0.00	0.00	(7,274.99)	0.70	0.70	3,137.56	4,355.86
617F1R	Retro Operating Staff (Reg)	(42.96)	(42.96)	0.00	0.00	0.00	0.00	(42.96)	42.96	42.96	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	0.00	10,087.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(357.00)	(357.00)	0.00	0.00	0.00	0.00	(357.00)	0.00	0.00	213.00	213.00
61KBBN	OTP-Bonus & Recruit-other than fac	(187.63)	(187.63)	0.00	0.00	0.00	0.00	(187.63)	187.63	187.63	0.00	0.00
Subtotal Account Pool: 61		**(2,211.96)**	**(2,211.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,211.96)**	**16,667.53**	**21,536.67**	**34,084.44**	**45,831.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(27.91)	(27.91)	0.00	0.00	0.00	0.00	(27.91)	13.32	13.32	10.53	14.59
65YF10	Full Fringe Benefit Distr Expe	(1,690.49)	(1,690.49)	0.00	0.00	0.00	0.00	(1,690.49)	7,311.58	9,473.47	14,240.73	19,183.73
65YP10	Nonstatus Benefit Distr (Fica)	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	0.00	0.00	17.87	17.87
Subtotal Account Pool: 65		**(1,748.35)**	**(1,748.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,748.35)**	**7,324.90**	**9,486.79**	**14,269.13**	**19,216.19**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,143.15	1,143.15	0.00	0.00	0.00	0.00	1,143.15	10,796.55	13,960.50	21,758.99	29,271.36
Subtotal Account Pool: 76		**1,143.15**	**1,143.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.15**	**10,796.55**	**13,960.50**	**21,758.99**	**29,271.36**
Total Org: UCFRDF		**3,682.84**	**3,682.84**	**0.00**	**0.00**	**0.00**	**0.00**	**3,682.84**	**34,788.98**	**44,983.96**	**70,112.56**	**94,319.19**
Total Fund: 116091		**3,682.84**	**3,682.84**	**0.00**	**0.00**	**0.00**	**0.00**	**3,682.84**	**34,788.98**	**44,983.96**	**70,112.56**	**94,319.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116092 - CCRC P-9 Admin												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(63,363.28)	(63,363.28)	0.00	0.00	0.00	0.00	(63,363.28)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(51,481.26)	(51,481.26)	0.00	0.00	0.00	0.00	(51,481.26)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(241.81)	(241.81)	0.00	0.00	0.00	0.00	(241.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,762.00	95,762.00	0.00	0.00	0.00	0.00	95,762.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	360.21	500.08
617F10	Operating Staff	(39,128.62)	(39,128.62)	0.00	0.00	0.00	0.00	(39,128.62)	(1,580.40)	(1,580.40)	9,003.65	12,499.75
617F1R	Retro Operating Staff (Reg)	(91.68)	(91.68)	0.00	0.00	0.00	0.00	(91.68)	91.68	91.68	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,774.00	34,774.00	0.00	0.00	0.00	0.00	34,774.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(159.14)	(159.14)	0.00	0.00	0.00	0.00	(159.14)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,299.00)	(2,299.00)	0.00	0.00	0.00	0.00	(2,299.00)	123.50	123.50	732.00	1,713.50
61KBBN	OTP-Bonus & Recruit-other than fac	(1,299.45)	(1,299.45)	0.00	0.00	0.00	0.00	(1,299.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,949.90)	(3,949.90)	0.00	0.00	0.00	0.00	(3,949.90)	226.00	226.00	1,815.00	3,723.90
61SNZ0	Student Labor Unallocated(Bud Only)	27,637.00	27,637.00	0.00	0.00	0.00	0.00	27,637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,097.98**	**4,097.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,097.98**	**(1,139.22)**	**(1,139.22)**	**11,910.86**	**18,437.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(214.42)	(214.42)	0.00	0.00	0.00	0.00	(214.42)	0.00	0.00	30.27	41.95
65YF10	Full Fringe Benefit Distr Expe	(7,327.30)	(7,327.30)	0.00	0.00	0.00	0.00	(7,327.30)	(631.40)	(631.40)	3,799.48	5,277.97
65YP10	Nonstatus Benefit Distr (Fica)	(204.44)	(204.44)	0.00	0.00	0.00	0.00	(204.44)	8.77	8.77	61.48	143.65
Subtotal Account Pool: 65		**(7,746.16)**	**(7,746.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,746.16)**	**(622.63)**	**(622.63)**	**3,891.23**	**5,463.57**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	390.00	585.00
711108	Supplies-Subscription,Newspaper,Mag	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	244.00	244.00
7112	Research Supplies	29,870.00	29,870.00	0.00	0.00	0.00	0.00	29,870.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,369.00)	(5,369.00)	0.00	(275.00)	0.00	(275.00)	(5,094.00)	0.00	275.00	1,173.24	2,708.98
714000	Postage-General	(96.73)	(96.73)	0.00	0.00	0.00	0.00	(96.73)	57.31	63.19	17.96	33.54
715000	Non-Cap Equip-General	(1,018.00)	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)	0.00	0.00	0.00	1,018.00
716000	Maintenance & Repairs-General	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	109.00	109.00
716063	Maint & Repairs-Computer Hardware	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,870.18)	(3,870.18)	0.00	0.00	0.00	0.00	(3,870.18)	0.00	0.00	1,298.14	2,331.91
717200	Other Professional Services-General	(35,125.16)	(35,125.16)	0.00	0.00	0.00	0.00	(35,125.16)	0.00	0.00	8,878.72	13,018.08
717203	Oth Prof Ser-Background Checks	(101.99)	(101.99)	0.00	0.00	0.00	0.00	(101.99)	0.00	0.00	0.00	101.99
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,390.01)	(8,390.01)	0.00	0.00	0.00	0.00	(8,390.01)	2,801.31	2,801.31	4,431.03	5,588.70
718006	Telecom-Cellular Phones	(2,633.81)	(2,633.81)	0.00	0.00	0.00	0.00	(2,633.81)	0.00	0.00	1,456.29	2,112.31
718012	Telecom-Satellite & Cable Services	(1,018.00)	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)	56.00	56.00	504.00	672.00
718016	Telecom-Usage (Tolls)	(338.09)	(338.09)	0.00	0.00	0.00	0.00	(338.09)	148.54	148.54	80.90	189.55
719000	Business Meals-Meetings-Non Travel	(61.06)	(61.06)	0.00	0.00	0.00	0.00	(61.06)	0.00	0.00	0.00	61.06
719100	Membership Dues & Fees	(1,177.69)	(1,177.69)	0.00	0.00	0.00	0.00	(1,177.69)	0.00	0.00	837.69	1,087.69
Subtotal Account Pool: 71		**(14,435.22)**	**(14,435.22)**	**0.00**	**(275.00)**	**0.00**	**(275.00)**	**(14,160.22)**	**3,063.16**	**3,344.04**	**19,420.97**	**29,861.81**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,987.00	20,987.00	0.00	0.00	0.00	0.00	20,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,987.00**	**20,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,987.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116092 - CCRC P-9 Admin											
Org: UCFRDF - PI David Finkelhor			**Org Mgr: Finkelhor, David**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(8,093.34)	(8,093.34)	0.00	(123.75)	0.00	(123.75)	(7,969.59)	585.61	712.01	15,850.12	24,192.86
Subtotal Account Pool: 76	**(8,093.34)**	**(8,093.34)**	**0.00**	**(123.75)**	**0.00**	**(123.75)**	**(7,969.59)**	**585.61**	**712.01**	**15,850.12**	**24,192.86**
Total Org: UCFRDF	**(5,189.74)**	**(5,189.74)**	**0.00**	**(398.75)**	**0.00**	**(398.75)**	**(4,790.99)**	**1,886.92**	**2,294.20**	**51,073.18**	**77,955.47**
Total Fund: 116092	**(5,189.74)**	**(5,189.74)**	**0.00**	**(398.75)**	**0.00**	**(398.75)**	**(4,790.99)**	**1,886.92**	**2,294.20**	**51,073.18**	**77,955.47**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116093 - CCRC P-9 Child Pornography												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,151.76)	(2,151.76)	0.00	0.00	0.00	0.00	(2,151.76)	0.00	0.00	1,635.34	1,635.34
611F1R	Retro Faculty TT/NTT	(31.26)	(31.26)	0.00	0.00	0.00	0.00	(31.26)	31.26	31.26	0.00	0.00
611F60	Faculty NTT Research	(123,403.29)	(123,403.29)	0.00	0.00	0.00	0.00	(123,403.29)	0.00	0.00	10,121.97	10,814.29
611NZ0	Faculty Unallocated Budget(BudOnly)	120,770.00	120,770.00	0.00	0.00	0.00	0.00	120,770.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(646.16)	(646.16)	0.00	0.00	0.00	0.00	(646.16)	0.00	0.00	0.00	0.00
615F10	PAT	(5,077.84)	(5,077.84)	0.00	(3,448.89)	0.00	(3,448.89)	(1,628.95)	3,448.89	3,448.89	356.34	1,628.95
615F1R	Retro PAT	(44.03)	(44.03)	0.00	(44.03)	0.00	(44.03)	0.00	44.03	44.03	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(38,392.99)	(38,392.99)	0.00	0.00	0.00	0.00	(38,392.99)	47.50	47.50	0.00	0.00
61SNSH	Student Labor	(15,086.00)	(15,086.00)	0.00	0.00	0.00	0.00	(15,086.00)	47.50	47.50	6,740.25	7,576.25
61SNWS	College Work Study	(504.24)	(504.24)	0.00	0.00	0.00	0.00	(504.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	81,119.00	81,119.00	0.00	0.00	0.00	0.00	81,119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,538.68**	**16,538.68**	**0.00**	**(3,492.92)**	**0.00**	**(3,492.92)**	**20,031.60**	**3,619.18**	**3,619.18**	**18,853.90**	**21,654.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(180.75)	(180.75)	0.00	0.00	0.00	0.00	(180.75)	0.00	0.00	137.37	137.37
65YF10	Full Fringe Benefit Distr Expe	3,451.56	3,451.56	0.00	(1,550.84)	0.00	(1,550.84)	5,002.40	1,563.06	1,563.06	4,503.75	5,334.10
65YP10	Nonstatus Benefit Distr (Fica)	(3,249.13)	(3,249.13)	0.00	0.00	0.00	0.00	(3,249.13)	3.37	3.37	0.00	0.00
Subtotal Account Pool: 65		**21.68**	**21.68**	**0.00**	**(1,550.84)**	**0.00**	**(1,550.84)**	**1,572.52**	**1,566.43**	**1,566.43**	**4,641.12**	**5,471.47**
Account Pool: 71 - Support												
710	Travel	30,502.00	30,502.00	0.00	0.00	0.00	0.00	30,502.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,389.21)	(4,389.21)	0.00	0.00	0.00	0.00	(4,389.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,030.00)	(1,030.00)	0.00	0.00	0.00	0.00	(1,030.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,285.31)	(5,285.31)	0.00	0.00	0.00	0.00	(5,285.31)	0.00	0.00	200.98	200.98
713000	Printing & Copying-General	(5,249.34)	(5,249.34)	0.00	0.00	0.00	0.00	(5,249.34)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,898.22)	(1,898.22)	0.00	0.00	0.00	0.00	(1,898.22)	2.35	2.35	2.27	2.27
714030	Postage-Express Mail	(51.90)	(51.90)	0.00	0.00	0.00	0.00	(51.90)	0.00	0.00	51.90	51.90
715000	Non-Cap Equip-General	(5,084.00)	(5,084.00)	0.00	0.00	0.00	0.00	(5,084.00)	0.00	0.00	2,578.00	2,578.00
716110	Rentals-Copier	(501.10)	(501.10)	0.00	(59.61)	0.00	(59.61)	(441.49)	108.27	153.64	105.72	128.89
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(17,678.57)	(17,678.57)	0.00	0.00	0.00	0.00	(17,678.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,253.66)	(2,253.66)	0.00	(268.45)	0.00	(268.45)	(1,985.21)	268.45	268.45	332.46	443.28
718016	Telecom-Usage (Tolls)	(25.24)	(25.24)	0.00	0.00	0.00	0.00	(25.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(67.15)	(67.15)	0.00	0.00	0.00	0.00	(67.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(889.00)	(889.00)	0.00	0.00	0.00	0.00	(889.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,320.70)**	**(5,320.70)**	**0.00**	**(328.06)**	**0.00**	**(328.06)**	**(4,992.64)**	**379.07**	**424.44**	**3,271.33**	**3,405.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,058.11	5,058.11	0.00	(2,417.33)	0.00	(2,417.33)	7,475.44	2,504.14	2,524.53	12,044.78	13,739.15
Subtotal Account Pool: 76		**5,058.11**	**5,058.11**	**0.00**	**(2,417.33)**	**0.00**	**(2,417.33)**	**7,475.44**	**2,504.14**	**2,524.53**	**12,044.78**	**13,739.15**
Total Org: UCFRDF		**16,297.77**	**16,297.77**	**0.00**	**(7,789.15)**	**0.00**	**(7,789.15)**	**24,086.92**	**8,068.82**	**8,134.58**	**38,811.13**	**44,270.77**
Total Fund: 116093		**16,297.77**	**16,297.77**	**0.00**	**(7,789.15)**	**0.00**	**(7,789.15)**	**24,086.92**	**8,068.82**	**8,134.58**	**38,811.13**	**44,270.77**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116094 - CCRC P-9 Children Interviews												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,520.40)	(3,520.40)	0.00	0.00	0.00	0.00	(3,520.40)	0.00	0.00	2,675.50	2,675.50
611F1R	Retro Faculty TT/NTT	(132.40)	(132.40)	0.00	0.00	0.00	0.00	(132.40)	132.40	132.40	0.00	0.00
611F60	Faculty NTT Research	(114,376.37)	(114,376.37)	0.00	1,433.47	0.00	1,433.47	(115,809.84)	8,175.61	10,378.64	8,593.40	11,390.07
611NZ0	Faculty Unallocated Budget(BudOnly)	99,269.00	99,269.00	0.00	0.00	0.00	0.00	99,269.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,036.69)	(11,036.69)	0.00	0.00	0.00	0.00	(11,036.69)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,821.91)	(21,821.91)	0.00	0.00	0.00	0.00	(21,821.91)	442.00	442.00	4,093.05	4,723.55
61DTHX	Full Time Temp - Hourly	(4,243.75)	(4,243.75)	0.00	0.00	0.00	0.00	(4,243.75)	0.00	0.00	4,243.75	4,243.75
61SNSH	Student Labor	(9,578.00)	(9,578.00)	0.00	0.00	0.00	0.00	(9,578.00)	0.00	0.00	590.00	590.00
61SNWS	College Work Study	(1,330.30)	(1,330.30)	0.00	0.00	0.00	0.00	(1,330.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,302.00	32,302.00	0.00	0.00	0.00	0.00	32,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(34,468.82)**	**(34,468.82)**	**0.00**	**1,433.47**	**0.00**	**1,433.47**	**(35,902.29)**	**8,750.01**	**10,953.04**	**20,195.70**	**23,622.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(295.70)	(295.70)	0.00	0.00	0.00	0.00	(295.70)	0.00	0.00	224.73	224.73
65YF10	Full Fringe Benefit Distr Expe	(9,985.32)	(9,985.32)	0.00	650.80	0.00	650.80	(10,636.12)	3,685.87	4,665.25	3,671.23	4,851.47
65YP10	Nonstatus Benefit Distr (Fica)	(2,734.28)	(2,734.28)	0.00	0.00	0.00	0.00	(2,734.28)	31.38	31.38	343.82	396.77
65YT10	FT Temp Benefit Distr	(356.48)	(356.48)	0.00	0.00	0.00	0.00	(356.48)	0.00	0.00	356.48	356.48
Subtotal Account Pool: 65		**(13,371.78)**	**(13,371.78)**	**0.00**	**650.80**	**0.00**	**650.80**	**(14,022.58)**	**3,717.25**	**4,696.63**	**4,596.26**	**5,829.45**
Account Pool: 71 - Support												
710	Travel	9,006.00	9,006.00	0.00	0.00	0.00	0.00	9,006.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,496.45)	(1,496.45)	0.00	0.00	0.00	0.00	(1,496.45)	0.00	0.00	193.28	193.28
710100	Out-of-State Travel	(9,944.21)	(9,944.21)	0.00	0.00	0.00	0.00	(9,944.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,120.00)	(4,120.00)	0.00	0.00	0.00	0.00	(4,120.00)	335.00	335.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,116.11)	(5,116.11)	0.00	0.00	0.00	0.00	(5,116.11)	0.00	0.00	554.43	686.55
713000	Printing & Copying-General	(1,071.15)	(1,071.15)	0.00	0.00	0.00	0.00	(1,071.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(678.10)	(678.10)	0.00	0.00	0.00	0.00	(678.10)	6.16	6.16	85.41	86.10
714030	Postage-Express Mail	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
716110	Rentals-Copier	(1,763.89)	(1,763.89)	0.00	43.97	0.00	43.97	(1,807.86)	98.84	158.00	621.15	661.82
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(279.80)	(279.80)	0.00	0.00	0.00	0.00	(279.80)	0.00	0.00	29.67	29.67
719000	Business Meals-Meetings-Non Travel	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,171.00)	(2,171.00)	0.00	0.00	0.00	0.00	(2,171.00)	692.00	692.00	597.00	722.00
Subtotal Account Pool: 71		**35,114.63**	**35,114.63**	**0.00**	**43.97**	**0.00**	**43.97**	**35,070.66**	**1,132.00**	**1,191.16**	**2,248.94**	**2,547.42**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,980.00	6,980.00	0.00	0.00	0.00	0.00	6,980.00	20.00	20.00	360.00	360.00
Subtotal Account Pool: 72		**6,980.00**	**6,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,980.00**	**20.00**	**20.00**	**360.00**	**360.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,585.10)	(2,585.10)	0.00	957.72	0.00	957.72	(3,542.82)	6,128.61	7,587.30	12,330.49	14,561.98
Subtotal Account Pool: 76		**(2,585.10)**	**(2,585.10)**	**0.00**	**957.72**	**0.00**	**957.72**	**(3,542.82)**	**6,128.61**	**7,587.30**	**12,330.49**	**14,561.98**
Total Org: UCFRDF		**(8,331.07)**	**(8,331.07)**	**0.00**	**3,085.96**	**0.00**	**3,085.96**	**(11,417.03)**	**19,747.87**	**24,448.13**	**39,731.39**	**46,921.72**
Total Fund: 116094		**(8,331.07)**	**(8,331.07)**	**0.00**	**3,085.96**	**0.00**	**3,085.96**	**(11,417.03)**	**19,747.87**	**24,448.13**	**39,731.39**	**46,921.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116095 - State Wide Children Advoc Ctr												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,206.31	5,206.31
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865.18	2,865.18
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,181.27	16,181.27
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,468.76**	**24,468.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.33	437.33
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,051.59	8,051.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.12	18.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,507.04**	**8,507.04**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.41	1,099.41
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	(450.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.39	3,495.39
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,201.42	7,201.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,454.67	5,454.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.79	234.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	37.18
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.00	2,132.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.48	105.48
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.23	461.23
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.12	509.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,180.69**	**21,180.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,080.71	14,080.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.71**	**14,080.71**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,237.20**	**68,237.20**
Total Fund: 116095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,237.20**	**68,237.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116100 - Commercial Sexual Exploitation												
Org: UCFRKL - PI Kimberly Lema				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,845.52	8,845.52
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,845.52**	**8,845.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.82	3,732.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,732.82**	**3,732.82**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.45	173.45
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.31	279.31
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.70	184.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**637.46**	**637.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,947.07	5,947.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,947.07**	**5,947.07**
Total Org: UCFRKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,162.87**	**19,162.87**
Total Fund: 116100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,162.87**	**19,162.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116101 - SSNR Supplement												
Org: UCFRHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,952.93)	(7,952.93)	0.00	0.00	0.00	0.00	(7,952.93)	0.00	7,952.93	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,817.81)	(24,817.81)	0.00	0.00	0.00	0.00	(24,817.81)	16,926.30	24,817.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,518.31	0.00	2,518.31	(2,518.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.02	0.00	0.00
Subtotal Account Pool: 61		**37,229.24**	**37,229.24**	**0.00**	**2,518.31**	**0.00**	**2,518.31**	**34,710.93**	**16,926.30**	**32,770.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(564.66)	(564.66)	0.00	0.00	0.00	0.00	(564.66)	0.00	564.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,677.88	18,677.88	0.00	1,143.33	0.00	1,143.33	17,534.55	7,515.27	11,019.12	0.00	0.00
Subtotal Account Pool: 65		**18,113.22**	**18,113.22**	**0.00**	**1,143.33**	**0.00**	**1,143.33**	**16,969.89**	**7,515.27**	**11,583.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,250.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(86,289.43)	57,500.00	147,289.43	147,289.43	0.00	147,289.43	(89,789.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(86,289.43)**	**57,500.00**	**147,289.43**	**147,289.43**	**0.00**	**147,289.43**	**(89,789.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,516.50	29,516.50	0.00	1,647.73	0.00	1,647.73	27,868.77	10,998.66	19,959.50	0.00	0.00
Subtotal Account Pool: 76		**29,516.50**	**29,516.50**	**0.00**	**1,647.73**	**0.00**	**1,647.73**	**27,868.77**	**10,998.66**	**19,959.50**	**0.00**	**0.00**
Total Org: UCFRHT		**8,819.53**	**152,608.96**	**147,289.43**	**152,598.80**	**0.00**	**152,598.80**	**10.16**	**35,440.23**	**64,314.04**	**0.00**	**0.00**
Total Fund: 116101		**8,819.53**	**152,608.96**	**147,289.43**	**152,598.80**	**0.00**	**152,598.80**	**10.16**	**35,440.23**	**64,314.04**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116104 - SSNR Supplement												
Org: UCFRHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,576.57)	(4,576.57)	0.00	0.00	0.00	0.00	(4,576.57)	0.00	4,576.57	0.00	0.00
611F60	Faculty NTT Research	(587.36)	(587.36)	0.00	2,487.80	0.00	2,487.80	(3,075.16)	0.00	587.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,553.15)	(2,553.15)	1,333.11	26,329.27	2,888.39	29,217.66	(31,770.81)	0.00	2,553.15	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.71	0.00	197.71	(197.71)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(89.42)	(89.42)	55.05	640.51	0.00	640.51	(729.93)	0.00	89.42	0.00	0.00
617F10	Operating Staff	(2,231.08)	(2,231.08)	1,376.10	15,814.85	6,167.82	21,982.67	(24,213.75)	0.00	2,231.08	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,977.42**	**51,977.42**	**2,764.26**	**46,445.14**	**9,056.21**	**55,501.35**	**(3,523.93)**	**0.00**	**10,037.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(331.64)	(331.64)	5.12	168.66	0.00	168.66	(500.30)	0.00	331.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,479.23	21,479.23	1,229.98	20,436.10	4,111.52	24,547.62	(3,068.39)	0.00	2,446.77	0.00	0.00
Subtotal Account Pool: 65		**21,147.59**	**21,147.59**	**1,235.10**	**20,604.76**	**4,111.52**	**24,716.28**	**(3,568.69)**	**0.00**	**2,778.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,633.00	7,633.00	0.00	0.00	0.00	0.00	7,633.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,326.61)	(1,326.61)	0.00	0.00	0.00	0.00	(1,326.61)	0.00	1,326.61	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	165.63	0.00	165.63	(165.63)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(1,682.50)	(802.50)	0.00	274.50	605.50	880.00	(1,682.50)	322.50	442.50	105.00	360.00
Subtotal Account Pool: 71		**8,223.89**	**9,103.89**	**0.00**	**440.13**	**605.50**	**1,045.63**	**8,058.26**	**322.50**	**1,769.11**	**105.00**	**360.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,002.71	37,002.71	1,799.71	30,370.56	0.00	30,370.56	6,632.15	145.12	6,563.29	47.25	162.00
Subtotal Account Pool: 76		**37,002.71**	**37,002.71**	**1,799.71**	**30,370.56**	**0.00**	**30,370.56**	**6,632.15**	**145.12**	**6,563.29**	**47.25**	**162.00**
Total Org: UCFRHT		**118,351.61**	**119,231.61**	**5,799.07**	**97,860.59**	**13,773.23**	**111,633.82**	**7,597.79**	**467.62**	**21,148.39**	**152.25**	**522.00**
Total Fund: 116104		**118,351.61**	**119,231.61**	**5,799.07**	**97,860.59**	**13,773.23**	**111,633.82**	**7,597.79**	**467.62**	**21,148.39**	**152.25**	**522.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116105 - NATSCEV Follow Up												
Org: UCFRHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,436.68)	(11,436.68)	0.00	1,602.00	0.00	1,602.00	(13,038.68)	0.00	11,436.68	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,243.00	16,243.00	0.00	0.00	0.00	0.00	16,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,806.32**	**4,806.32**	**0.00**	**1,602.00**	**0.00**	**1,602.00**	**3,204.32**	**0.00**	**11,436.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(812.00)	(812.00)	0.00	148.97	0.00	148.97	(960.97)	0.00	812.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,855.00	6,855.00	0.00	0.00	0.00	0.00	6,855.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,043.00**	**6,043.00**	**0.00**	**148.97**	**0.00**	**148.97**	**5,894.03**	**0.00**	**812.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,439.36)	(5,439.36)	0.00	0.00	0.00	0.00	(5,439.36)	2,719.68	5,439.36	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(1,682.50)	(802.50)	0.00	0.00	0.00	0.00	(802.50)	322.50	442.50	105.00	360.00
Subtotal Account Pool: 71		**(6,971.86)**	**(6,091.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,091.86)**	**3,042.18**	**5,881.86**	**105.00**	**360.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(255,959.10)	(255,959.10)	0.00	0.00	0.00	0.00	(255,959.10)	959.10	959.10	0.00	255,000.00
Subtotal Account Pool: 73		**(959.10)**	**(959.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(959.10)**	**959.10**	**959.10**	**0.00**	**255,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,141.25	2,141.25	0.00	787.94	0.00	787.94	1,353.31	1,368.98	8,158.75	47.25	11,412.00
Subtotal Account Pool: 76		**2,141.25**	**2,141.25**	**0.00**	**787.94**	**0.00**	**787.94**	**1,353.31**	**1,368.98**	**8,158.75**	**47.25**	**11,412.00**
Total Org: UCFRHT		**5,059.61**	**5,939.61**	**0.00**	**2,538.91**	**0.00**	**2,538.91**	**3,400.70**	**5,370.26**	**27,248.39**	**152.25**	**266,772.00**
Total Fund: 116105		**5,059.61**	**5,939.61**	**0.00**	**2,538.91**	**0.00**	**2,538.91**	**3,400.70**	**5,370.26**	**27,248.39**	**152.25**	**266,772.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116109 - NATSCEV Trend Survey												
Org: UCFRHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,058.07	0.00	12,058.07	(12,058.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,827.29	62,098.14	14,462.13	76,560.27	(76,560.27)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,303.14	5,378.44	0.00	5,378.44	(5,378.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	260,680.00	260,680.00	0.00	0.00	0.00	0.00	260,680.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,790.00	14,790.00	0.00	0.00	0.00	0.00	14,790.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,137.93	6,896.55	8,965.52	15,862.07	(15,862.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,340.00	70,340.00	0.00	0.00	0.00	0.00	70,340.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,613.00	19,613.00	0.00	0.00	0.00	0.00	19,613.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	39.64	1,308.12	0.00	1,308.12	(1,308.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**365,423.00**	**365,423.00**	**17,308.00**	**87,739.32**	**23,427.65**	**111,166.97**	**254,256.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,121.41	0.00	1,121.41	(1,121.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	125,735.00	125,735.00	7,839.84	33,765.39	10,636.16	44,401.55	81,333.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.69	121.66	0.00	121.66	(121.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**125,735.00**	**125,735.00**	**7,843.53**	**35,008.46**	**10,636.16**	**45,644.62**	**80,090.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,721.00	9,721.00	0.00	0.00	0.00	0.00	9,721.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,995.69	0.00	6,995.69	(6,995.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	833.77	0.00	833.77	(833.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,871.01	0.00	2,871.01	(2,871.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	81.97	81.97	0.00	81.97	(81.97)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(35.30)	(35.30)	0.00	50.00	0.00	50.00	(85.30)	35.30	35.30	0.00	0.00
7112	Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	0.00	2,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	63.00	63.00	237.00	300.00	(300.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.72	0.00	38.72	(38.72)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,125.00	4,125.00	0.00	0.00	0.00	0.00	4,125.00	0.00	0.00	0.00	0.00
717000	Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,719.63)	(2,719.63)	0.00	5,050.50	0.00	5,050.50	(7,770.13)	0.00	2,719.63	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(20,135.00)	(13,975.00)	6,100.00	8,575.50	29,344.50	37,920.00	(51,895.00)	0.00	13,975.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	623.81	623.81	(623.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	123.67	1,113.03	0.00	1,113.03	(1,113.03)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.53	120.66	0.00	120.66	(120.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,481.07**	**44,641.07**	**6,373.17**	**25,793.85**	**30,205.31**	**55,999.16**	**(11,358.09)**	**35.30**	**16,729.93**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	643,319.00	745,001.00	0.00	0.00	313,603.00	313,603.00	431,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**643,319.00**	**745,001.00**	**0.00**	**0.00**	**313,603.00**	**313,603.00**	**431,398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	273,058.23	273,058.23	14,659.00	69,071.84	0.00	69,071.84	203,986.39	16.24	7,695.77	0.00	0.00
Subtotal Account Pool: 76		**273,058.23**	**273,058.23**	**14,659.00**	**69,071.84**	**0.00**	**69,071.84**	**203,986.39**	**16.24**	**7,695.77**	**0.00**	**0.00**
Total Org: UCFRHT		**1,446,016.30**	**1,553,858.30**	**46,183.70**	**217,613.47**	**377,872.12**	**595,485.59**	**958,372.71**	**51.54**	**24,425.70**	**0.00**	**0.00**
Total Fund: 116109		**1,446,016.30**	**1,553,858.30**	**46,183.70**	**217,613.47**	**377,872.12**	**595,485.59**	**958,372.71**	**51.54**	**24,425.70**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116111 - NATSCEV Follow Up												
Org: UCFRHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,842.70)	(7,842.70)	0.00	19,312.69	0.00	19,312.69	(27,155.39)	0.00	7,842.70	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(7,531.71)	(7,531.71)	0.00	0.00	0.00	0.00	(7,531.71)	0.00	7,531.71	0.00	0.00
611F60	Faculty NTT Research	(2,047.48)	(2,047.48)	0.00	0.00	0.00	0.00	(2,047.48)	0.00	2,047.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,572.00	37,572.00	0.00	0.00	0.00	0.00	37,572.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,118.40)	(9,118.40)	0.00	0.00	0.00	0.00	(9,118.40)	0.00	9,118.40	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(2.85)	(2.85)	0.00	0.00	0.00	0.00	(2.85)	0.00	2.85	0.00	0.00
617BLG	Operating Staff-Longevity	(152.97)	(152.97)	0.00	0.00	0.00	0.00	(152.97)	0.00	152.97	0.00	0.00
617F10	Operating Staff	(3,817.14)	(3,817.14)	0.00	0.00	0.00	0.00	(3,817.14)	0.00	3,817.14	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,290.00	4,290.00	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,698.75**	**15,698.75**	**0.00**	**19,312.69**	**0.00**	**19,312.69**	**(3,613.94)**	**0.00**	**30,513.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(644.59)	(644.59)	0.00	1,796.07	0.00	1,796.07	(2,440.66)	0.00	644.59	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,792.50	1,792.50	0.00	0.00	0.00	0.00	1,792.50	0.00	9,996.50	0.00	0.00
Subtotal Account Pool: 65		**1,147.91**	**1,147.91**	**0.00**	**1,796.07**	**0.00**	**1,796.07**	**(648.16)**	**0.00**	**10,641.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	977.00	0.00	977.00	(977.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,165.00	4,165.00	0.00	0.00	0.00	0.00	4,165.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(1,000.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**4,365.00**	**5,245.00**	**0.00**	**977.00**	**0.00**	**977.00**	**4,268.00**	**0.00**	**120.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	195,779.00	195,779.00	0.00	0.00	0.00	0.00	195,779.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(195,779.00)	(154,221.29)	0.00	41,557.66	0.00	41,557.66	(195,778.95)	154,221.29	154,221.29	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**41,557.71**	**0.00**	**41,557.66**	**0.00**	**41,557.66**	**0.05**	**154,221.29**	**154,221.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,271.81	10,271.81	0.00	10,269.88	0.00	10,269.88	1.93	11,500.00	30,486.19	0.00	0.00
Subtotal Account Pool: 76		**10,271.81**	**10,271.81**	**0.00**	**10,269.88**	**0.00**	**10,269.88**	**1.93**	**11,500.00**	**30,486.19**	**0.00**	**0.00**
Total Org: UCFRHT		**31,483.47**	**73,921.18**	**0.00**	**73,913.30**	**0.00**	**73,913.30**	**7.88**	**165,721.29**	**225,981.82**	**0.00**	**0.00**
Total Fund: 116111		**31,483.47**	**73,921.18**	**0.00**	**73,913.30**	**0.00**	**73,913.30**	**7.88**	**165,721.29**	**225,981.82**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116112 - Family Violence												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,942.08)	(2,942.08)	0.00	10,166.33	0.00	10,166.33	(13,108.41)	0.00	2,942.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,839.00	59,839.00	0.00	0.00	0.00	0.00	59,839.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,124.00	27,124.00	0.00	0.00	0.00	0.00	27,124.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,136.00	13,136.00	0.00	0.00	0.00	0.00	13,136.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(455.46)	(455.46)	0.00	1,886.89	0.00	1,886.89	(2,342.35)	0.00	455.46	0.00	0.00
61SNWS	College Work Study	(501.59)	(501.59)	133.91	1,829.99	0.00	1,829.99	(2,331.58)	0.00	501.59	0.00	0.00
Subtotal Account Pool: 61		**96,199.87**	**96,199.87**	**133.91**	**13,883.21**	**0.00**	**13,883.21**	**82,316.66**	**0.00**	**3,899.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(237.66)	(237.66)	0.00	945.48	0.00	945.48	(1,183.14)	0.00	237.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,735.00	43,735.00	0.00	0.00	0.00	0.00	43,735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,497.34**	**43,497.34**	**0.00**	**945.48**	**0.00**	**945.48**	**42,551.86**	**0.00**	**237.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,258.00	4,258.00	0.00	0.00	0.00	0.00	4,258.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,025.00)	(1,025.00)	365.00	615.00	0.00	615.00	(1,640.00)	0.00	1,025.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,378.35)	(3,378.35)	1,622.14	1,622.14	0.00	1,622.14	(5,000.49)	0.00	3,378.35	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	569.53	0.00	569.53	(569.53)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.24	25.24	42.48	(42.48)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(221.11)	(221.11)	0.00	0.00	0.00	0.00	(221.11)	0.00	221.11	0.00	0.00
717000	Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,525.25	0.00	2,525.25	(2,525.25)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(251.60)	(251.60)	119.64	863.46	0.00	863.46	(1,115.06)	0.00	251.60	0.00	0.00
718012	Telecom-Satellite & Cable Services	(112.00)	(112.00)	0.00	168.00	0.00	168.00	(280.00)	0.00	112.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	281.00	556.00	0.00	556.00	(556.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,069.94**	**55,069.94**	**2,387.78**	**7,091.62**	**25.24**	**7,116.86**	**47,953.08**	**0.00**	**4,988.06**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	89,570.00	89,570.00	0.00	0.00	0.00	0.00	89,570.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(89,570.00)	0.00	0.00	0.00	89,570.00	89,570.00	(89,570.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**89,570.00**	**0.00**	**0.00**	**89,570.00**	**89,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	102,912.56	102,912.56	1,172.58	10,192.96	0.00	10,192.96	92,719.60	0.00	4,197.44	0.00	0.00
Subtotal Account Pool: 76		**102,912.56**	**102,912.56**	**1,172.58**	**10,192.96**	**0.00**	**10,192.96**	**92,719.60**	**0.00**	**4,197.44**	**0.00**	**0.00**
Total Org: UCFRDF		**297,679.71**	**387,249.71**	**3,694.27**	**32,113.27**	**89,595.24**	**121,708.51**	**265,541.20**	**0.00**	**13,322.29**	**0.00**	**0.00**
Total Fund: 116112		**297,679.71**	**387,249.71**	**3,694.27**	**32,113.27**	**89,595.24**	**121,708.51**	**265,541.20**	**0.00**	**13,322.29**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119000 - Undergrd - Bosnia-Herzegovina												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(309.50)**	**(309.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(309.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**302.80**	**302.80**	**0.00**	**0.00**	**0.00**	**0.00**	**302.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	146.45	146.45	0.00	0.00	0.00	0.00	146.45	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**281.19**	**281.19**	**0.00**	**0.00**	**0.00**	**0.00**	**281.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	0.00	0.00
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,063.62**	**1,063.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,116.43	2,116.43	0.00	0.00	0.00	0.00	2,116.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**354.51**	**354.51**	**0.00**	**0.00**	**0.00**	**0.00**	**354.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**1,692.62**	**1,692.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 119000		**1,692.62**	**1,692.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.62**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119004 - Study Abroad in Ghana												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(9,199.65)	(9,199.65)	0.00	0.00	0.00	0.00	(9,199.65)	766.00	766.00	3,313.50	4,600.13
61SNZ0	Student Labor Unallocated(Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**766.00**	**766.00**	**3,313.50**	**4,600.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	791.00	791.00	0.00	0.00	0.00	0.00	791.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(762.26)	(762.26)	0.00	0.00	0.00	0.00	(762.26)	54.39	54.39	278.42	385.84
Subtotal Account Pool: 65		**28.74**	**28.74**	**0.00**	**0.00**	**0.00**	**0.00**	**28.74**	**54.39**	**54.39**	**278.42**	**385.84**
Account Pool: 71 - Support												
710	Travel	4,590.00	4,590.00	0.00	0.00	0.00	0.00	4,590.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152.60)	(152.60)	0.00	0.00	0.00	0.00	(152.60)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,875.39)	(3,875.39)	0.00	0.00	0.00	0.00	(3,875.39)	22,377.22	22,377.22	12,379.85	15,815.37
711000	Purchasing Cards	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
711100	Supplies-General	(18.30)	(18.30)	0.00	0.00	0.00	0.00	(18.30)	0.00	0.00	0.00	18.30
711200	Research Supplies	(253.24)	(253.24)	0.00	0.00	0.00	0.00	(253.24)	174.87	174.87	72.90	72.90
713000	Printing & Copying-General	(110.50)	(110.50)	0.00	0.00	0.00	0.00	(110.50)	0.00	0.00	110.50	110.50
714000	Postage-General	(49.81)	(49.81)	0.00	0.00	0.00	0.00	(49.81)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(117.25)	(117.25)	0.00	0.00	0.00	0.00	(117.25)	38.00	38.00	37.30	37.30
Subtotal Account Pool: 71		**(29.09)**	**(29.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.09)**	**22,590.09**	**22,590.09**	**12,642.55**	**16,096.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,086.71	6,086.36	4,221.04	5,481.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,086.71**	**6,086.36**	**4,221.04**	**5,481.52**
Total Org: UCHCBF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**29,497.19**	**29,496.84**	**20,455.51**	**26,563.86**
Total Fund: 119004		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**29,497.19**	**29,496.84**	**20,455.51**	**26,563.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D008 - TPAP NH Teacher Approval Process												
Org: UCEDJR - PI Judith Robb				**Org Mgr: Robb, Judith A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,783.71)	(9,783.71)	0.00	0.00	0.00	0.00	(9,783.71)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,815.00)	(1,815.00)	0.00	0.00	0.00	0.00	(1,815.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(90.71)**	**(90.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(890.32)	(890.32)	0.00	0.00	0.00	0.00	(890.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**101.68**	**101.68**	**0.00**	**0.00**	**0.00**	**0.00**	**101.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJR		**11.85**	**11.85**	**0.00**	**0.00**	**0.00**	**0.00**	**11.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D008		**11.85**	**11.85**	**0.00**	**0.00**	**0.00**	**0.00**	**11.85**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D032 - NH RESPONDS												
Org: UCEDTD - PI Todd DeMitchell				**Org Mgr: DeMitchell, Todd A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D036 - NH RESPONDS												
Org: UCEDTD - PI Todd DeMitchell				**Org Mgr: DeMitchell, Todd A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348.80	4,425.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.80**	**5,900.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.40	495.74
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**281.40**	**495.74**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.48	511.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.48**	**511.68**
Total Org: UCEDTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.68**	**6,907.62**
Total Fund: 13D036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.68**	**6,907.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D049 - NH RESPONDS												
Org: UCEDTD - PI Todd DeMitchell				**Org Mgr: DeMitchell, Todd A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(5,900.36)	(5,900.36)	0.00	0.00	0.00	0.00	(5,900.36)	3,404.10	5,900.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**3,404.10**	**5,900.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(419.06)	(419.06)	0.00	0.00	0.00	0.00	(419.06)	241.80	419.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**76.94**	**76.94**	**0.00**	**0.00**	**0.00**	**0.00**	**76.94**	**241.80**	**419.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54.35	54.35	0.00	0.00	0.00	0.00	54.35	291.75	505.65	0.00	0.00
Subtotal Account Pool: 76		**54.35**	**54.35**	**0.00**	**0.00**	**0.00**	**0.00**	**54.35**	**291.75**	**505.65**	**0.00**	**0.00**
Total Org: UCEDTD		**174.93**	**174.93**	**0.00**	**0.00**	**0.00**	**0.00**	**174.93**	**3,937.65**	**6,825.07**	**0.00**	**0.00**
Total Fund: 13D049		**174.93**	**174.93**	**0.00**	**0.00**	**0.00**	**0.00**	**174.93**	**3,937.65**	**6,825.07**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D055 - NH RESPONDS												
Org: UCEDTD - PI Todd DeMitchell				**Org Mgr: DeMitchell, Todd A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	847.50	4,996.21	904.00	5,900.21	(5,900.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,900.00**	**5,900.00**	**847.50**	**4,996.21**	**904.00**	**5,900.21**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.81	464.62	84.07	548.69	(548.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**496.00**	**496.00**	**78.81**	**464.62**	**84.07**	**548.69**	**(52.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	560.00	560.00	74.10	436.85	0.00	436.85	123.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**560.00**	**560.00**	**74.10**	**436.85**	**0.00**	**436.85**	**123.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDTD		**7,000.00**	**7,000.00**	**1,000.41**	**5,897.68**	**988.07**	**6,885.75**	**114.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D055		**7,000.00**	**7,000.00**	**1,000.41**	**5,897.68**	**988.07**	**6,885.75**	**114.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G085 - Community Conversations												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,500.01	0.00	5,500.01	(5,500.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	0.00	6,236.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	5,200.05	0.00	5,200.05	(5,200.05)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,319.85	0.00	6,319.85	(6,319.85)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,300.03	0.00	2,300.03	(2,300.03)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,305.00	0.00	1,305.00	(1,305.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,900.00	14,900.00	0.00	0.00	0.00	0.00	14,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,136.00**	**21,136.00**	**0.00**	**21,674.94**	**0.00**	**21,674.94**	**(538.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,330.35	0.00	1,330.35	(1,330.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.77	0.00	587.77	(587.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,670.00**	**1,670.00**	**0.00**	**1,918.12**	**0.00**	**1,918.12**	**(248.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	468.80	0.00	468.80	(468.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.76	0.00	175.76	(175.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	74.54	0.00	74.54	(74.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,231.00	4,231.00	0.00	0.00	0.00	0.00	4,231.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	117.26	0.00	117.26	(117.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.64	0.00	0.64	(0.64)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,391.38	0.00	2,391.38	(2,391.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,731.00**	**4,731.00**	**0.00**	**3,590.88**	**0.00**	**3,590.88**	**1,140.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,159.00	7,159.00	0.00	7,067.84	0.00	7,067.84	91.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,159.00**	**7,159.00**	**0.00**	**7,067.84**	**0.00**	**7,067.84**	**91.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**34,696.00**	**34,696.00**	**0.00**	**34,251.78**	**0.00**	**34,251.78**	**444.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G085		**34,696.00**	**34,696.00**	**0.00**	**34,251.78**	**0.00**	**34,251.78**	**444.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J056 - Technology for Elections												
Org: UCIPAM - PI Andrew MacPherson				**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J057 - NH Cybercrime Survey 2008												
Org: UCIPAM - PI Andrew MacPherson				**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,763.42)	(1,763.42)	0.00	0.00	0.00	0.00	(1,763.42)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,771.24)	(17,771.24)	0.00	0.00	0.00	0.00	(17,771.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,738.00	13,738.00	0.00	0.00	0.00	0.00	13,738.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,836.71)	(23,836.71)	0.00	0.00	0.00	0.00	(23,836.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,037.00	30,037.00	0.00	0.00	0.00	0.00	30,037.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,924.40)	(3,924.40)	0.00	0.00	0.00	0.00	(3,924.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,520.77)**	**(3,520.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,520.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(148.13)	(148.13)	0.00	0.00	0.00	0.00	(148.13)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	172.84	172.84	0.00	0.00	0.00	0.00	172.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(327.49)	(327.49)	0.00	0.00	0.00	0.00	(327.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(302.78)**	**(302.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(302.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,809.00	4,809.00	0.00	0.00	0.00	0.00	4,809.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,244.05)	(1,244.05)	0.00	0.00	0.00	0.00	(1,244.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,564.95**	**3,564.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,564.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,194.64	2,194.64	0.00	0.00	0.00	0.00	2,194.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,194.64**	**2,194.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,194.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAM		**1,936.04**	**1,936.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,936.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J057		**1,936.04**	**1,936.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,936.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J059 - J-One Project Support II												
Org: UCIPAM - PI Andrew MacPherson				**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)	(0.30)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**(0.30)**
Total Org: UCIPAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**(0.30)**
Total Fund: 13J059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**(0.30)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J063 - Families of Homicide Victims												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
61JBEX	Casual - Exempt	(5,190.04)	(5,190.04)	0.00	0.00	0.00	0.00	(5,190.04)	5,190.04	5,190.04	0.00	0.00
61JBHX	Casual - Hourly	(3,515.01)	(3,515.01)	0.00	0.00	0.00	0.00	(3,515.01)	1,976.00	1,976.00	573.76	1,539.01
61SNSH	Student Labor	(648.50)	(648.50)	0.00	0.00	0.00	0.00	(648.50)	392.00	392.00	256.50	256.50
61SNZ0	Student Labor Unallocated(Bud Only)	10,708.00	10,708.00	0.00	0.00	0.00	0.00	10,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**604.45**	**604.45**	**0.00**	**0.00**	**0.00**	**0.00**	**604.45**	**8,308.04**	**8,308.04**	**830.26**	**1,795.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(691.34)	(691.34)	0.00	0.00	0.00	0.00	(691.34)	562.05	562.05	48.20	129.29
65YF10	Full Fringe Benefit Distr Expe	899.00	899.00	0.00	0.00	0.00	0.00	899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**207.66**	**207.66**	**0.00**	**0.00**	**0.00**	**0.00**	**207.66**	**562.05**	**562.05**	**48.20**	**129.29**
Account Pool: 71 - Support												
710	Travel	209.00	209.00	0.00	0.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	304.50	304.50	34.50	34.50
710100	Out-of-State Travel	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	57.00	57.00	0.00	0.00
711200	Research Supplies	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	625.00	625.00	0.00	0.00
Subtotal Account Pool: 71		**(812.00)**	**(812.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(812.00)**	**986.50**	**986.50**	**34.50**	**34.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	2,562.70	2,562.70	237.36	509.39
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**2,562.70**	**2,562.70**	**237.36**	**509.39**
Total Org: UCWSJS		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**12,419.29**	**12,419.29**	**1,150.32**	**2,468.69**
Total Fund: 13J063		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**12,419.29**	**12,419.29**	**1,150.32**	**2,468.69**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13J064 - Hillsborough Cty Reentry Study												
Org: UCIPAM - PI Andrew MacPherson				**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,191.53	20,227.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,191.53**	**20,227.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.09	1,699.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.09**	**1,699.07**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.05	431.35
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.97	538.97
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**824.02**	**8,570.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,932.15	7,929.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,932.15**	**7,929.06**
Total Org: UCIPAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,055.79**	**38,425.46**
Total Fund: 13J064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,055.79**	**38,425.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J067 - Families of Homicide Victims												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	(4,349.26)	(4,349.26)	0.00	3,330.94	0.00	3,330.94	(7,680.20)	1,539.04	4,349.26	0.00	0.00
61SNSH	Student Labor	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	15.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,720.00	7,720.00	0.00	0.00	0.00	0.00	7,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,355.74**	**3,355.74**	**0.00**	**3,330.94**	**0.00**	**3,330.94**	**24.80**	**1,539.04**	**4,364.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(312.10)	(312.10)	0.00	309.80	0.00	309.80	(621.90)	109.26	312.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	648.00	648.00	0.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**335.90**	**335.90**	**0.00**	**309.80**	**0.00**	**309.80**	**26.10**	**109.26**	**312.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	209.00	209.00	0.00	0.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(244.50)	(244.50)	0.00	0.00	0.00	0.00	(244.50)	0.00	244.50	0.00	0.00
Subtotal Account Pool: 71		**(35.50)**	**(35.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.50)**	**0.00**	**244.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	950.80	950.80	0.00	946.59	0.00	946.59	4.21	428.57	1,279.45	0.00	0.00
Subtotal Account Pool: 76		**950.80**	**950.80**	**0.00**	**946.59**	**0.00**	**946.59**	**4.21**	**428.57**	**1,279.45**	**0.00**	**0.00**
Total Org: UCWSJS		**4,606.94**	**4,606.94**	**0.00**	**4,587.33**	**0.00**	**4,587.33**	**19.61**	**2,076.87**	**6,200.31**	**0.00**	**0.00**
Total Fund: 13J067		**4,606.94**	**4,606.94**	**0.00**	**4,587.33**	**0.00**	**4,587.33**	**19.61**	**2,076.87**	**6,200.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J070 - Families of Homicide Victims												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	105.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,805.00	6,805.00	0.00	0.00	0.00	0.00	6,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,805.00**	**6,805.00**	**105.00**	**495.00**	**0.00**	**495.00**	**6,310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	0.00	633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	176.00	176.00	0.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**176.00**	**176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,910.00	2,910.00	40.11	189.09	0.00	189.09	2,720.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,910.00**	**2,910.00**	**40.11**	**189.09**	**0.00**	**189.09**	**2,720.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWSJS		**10,524.00**	**10,524.00**	**145.11**	**684.09**	**0.00**	**684.09**	**9,839.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J070		**10,524.00**	**10,524.00**	**145.11**	**684.09**	**0.00**	**684.09**	**9,839.91**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S006 - J-One Support 2008												
Org: UCIPAM - PI Andrew MacPherson				**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.75	184.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.50	369.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.75	184.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**739.00**	**739.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.56	46.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.52	15.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.08**	**62.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.28	208.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.28**	**208.28**
Total Org: UCIPAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.36**	**1,009.36**
Total Fund: 13S006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.36**	**1,009.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z075 - 2008 NH Seat Belt Observation												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z075 - 2008 NH Seat Belt Observation											
Org: UCSCTR - Survey Center			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z075	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z078 - Identity Theft Instruction												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z081 - Inmate and Staff Survey												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.00)	(302.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(302.00)**	**(302.00)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(123.23)	(123.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.23)**	**(123.23)**
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.43)	(145.43)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(145.43)**	**(145.43)**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(570.66)**	**(570.66)**
Total Fund: 13Z081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(570.66)**	**(570.66)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z082 - 2009 Seat Belt Observation												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,365.00	10,365.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.05	1,260.05
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,802.05**	**11,802.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.66	870.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.77	531.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.87	14.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,417.30**	**1,417.30**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.90	284.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284.90**	**284.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,511.11	3,511.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,511.11**	**3,511.11**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,015.36**	**17,015.36**
Total Fund: 13Z082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,015.36**	**17,015.36**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z091 - NH Seat Belt Observation Study												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,375.04)	(11,375.04)	0.00	0.00	0.00	0.00	(11,375.04)	7,014.61	7,014.61	0.00	4,360.43
611NZ0	Faculty Unallocated Budget(BudOnly)	11,375.00	11,375.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,645.44)	(3,645.44)	0.00	0.00	0.00	0.00	(3,645.44)	3,645.44	3,645.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,430.00	2,430.00	0.00	0.00	0.00	0.00	2,430.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(20.63)	(20.63)	0.00	0.00	0.00	0.00	(20.63)	0.00	0.00	0.00	20.63
61CBHS	Part Time - Shift	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	0.00	0.00	0.00	2.98
61CPHX	Part Time Hourly	(3,228.75)	(3,228.75)	0.00	0.00	0.00	0.00	(3,228.75)	468.75	468.75	0.00	2,760.00
61SNHO	Student Labor - Overtime	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	0.00	0.00	0.00	54.38
61SNSH	Student Labor	(1,672.49)	(1,672.49)	0.00	0.00	0.00	0.00	(1,672.49)	(971.26)	(971.26)	0.00	2,643.75
61SNZ0	Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	0.00	8,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,615.29**	**2,615.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2,615.29**	**10,157.54**	**10,157.54**	**0.00**	**9,842.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(858.85)	(858.85)	0.00	0.00	0.00	0.00	(858.85)	498.02	498.02	0.00	360.83
65YF10	Full Fringe Benefit Distr Expe	5,208.22	5,208.22	0.00	0.00	0.00	0.00	5,208.22	1,604.78	1,604.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(257.20)	(257.20)	0.00	0.00	0.00	0.00	(257.20)	33.28	33.28	0.00	223.92
Subtotal Account Pool: 65		**4,092.17**	**4,092.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,092.17**	**2,136.08**	**2,136.08**	**0.00**	**584.75**
Account Pool: 71 - Support												
710	Travel	2,105.00	2,105.00	0.00	0.00	0.00	0.00	2,105.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,066.60)	(1,066.60)	0.00	0.00	0.00	0.00	(1,066.60)	853.55	853.55	0.00	213.05
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,563.40**	**1,563.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,563.40**	**853.55**	**853.55**	**0.00**	**213.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,150.32	2,150.32	0.00	0.00	0.00	0.00	2,150.32	3,418.26	3,418.26	0.00	2,766.42
Subtotal Account Pool: 76		**2,150.32**	**2,150.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.32**	**3,418.26**	**3,418.26**	**0.00**	**2,766.42**
Total Org: UCIPAS		**10,421.18**	**10,421.18**	**0.00**	**0.00**	**0.00**	**0.00**	**10,421.18**	**16,565.43**	**16,565.43**	**0.00**	**13,406.39**
Total Fund: 13Z091		**10,421.18**	**10,421.18**	**0.00**	**0.00**	**0.00**	**0.00**	**10,421.18**	**16,565.43**	**16,565.43**	**0.00**	**13,406.39**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13Z094 - NH Highway Safety												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**4,700.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.00	1,222.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**1,222.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,922.00**	**5,922.00**	**0.00**	**0.00**
Total Fund: 13Z094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,922.00**	**5,922.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z104 - NH Seat Belt Observation Study												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(6,375.07)	(6,375.07)	0.00	5,000.00	0.00	5,000.00	(11,375.07)	0.00	6,375.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,375.00	11,375.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00
615F10	PAT	(572.84)	(572.84)	0.00	1,800.00	0.00	1,800.00	(2,372.84)	0.00	572.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,677.50)	(2,677.50)	0.00	990.00	0.00	990.00	(3,667.50)	0.00	2,677.50	0.00	0.00
61SNHO	Student Labor - Overtime	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	26.25	0.00	0.00
61SNSH	Student Labor	(1,380.00)	(1,380.00)	0.00	603.75	0.00	603.75	(1,983.75)	0.00	1,380.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,663.34**	**12,663.34**	**0.00**	**8,393.75**	**0.00**	**8,393.75**	**4,269.59**	**0.00**	**11,031.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(471.98)	(471.98)	0.00	465.00	0.00	465.00	(936.98)	0.00	471.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,745.64	6,745.64	0.00	817.20	0.00	817.20	5,928.44	0.00	254.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(199.75)	(199.75)	0.00	92.08	0.00	92.08	(291.83)	0.00	199.75	0.00	0.00
Subtotal Account Pool: 65		**6,073.91**	**6,073.91**	**0.00**	**1,374.28**	**0.00**	**1,374.28**	**4,699.63**	**0.00**	**926.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,105.00	2,105.00	0.00	0.00	0.00	0.00	2,105.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(612.51)	(612.51)	0.00	71.40	0.00	71.40	(683.91)	0.00	612.51	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.22	0.00	397.22	(397.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	537.00	537.00	0.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	312.28	0.00	312.28	(312.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,029.49**	**2,029.49**	**0.00**	**780.90**	**0.00**	**780.90**	**1,248.59**	**0.00**	**612.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,399.74	5,399.74	0.00	2,742.70	0.00	2,742.70	2,657.04	0.00	3,268.26	0.00	0.00
Subtotal Account Pool: 76		**5,399.74**	**5,399.74**	**0.00**	**2,742.70**	**0.00**	**2,742.70**	**2,657.04**	**0.00**	**3,268.26**	**0.00**	**0.00**
Total Org: UCIPAS		**26,166.48**	**26,166.48**	**0.00**	**13,291.63**	**0.00**	**13,291.63**	**12,874.85**	**0.00**	**15,838.52**	**0.00**	**0.00**
Total Fund: 13Z104		**26,166.48**	**26,166.48**	**0.00**	**13,291.63**	**0.00**	**13,291.63**	**12,874.85**	**0.00**	**15,838.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z105 - NH Highway Safety												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 71 - Support												
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**4,700.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,222.00	1,222.00	0.00	1,222.00	0.00	1,222.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,222.00**	**1,222.00**	**0.00**	**1,222.00**	**0.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**5,922.00**	**5,922.00**	**0.00**	**5,922.00**	**0.00**	**5,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z105		**5,922.00**	**5,922.00**	**0.00**	**5,922.00**	**0.00**	**5,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z112 - NH Seat Belt Observation Study												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,440.00**	**26,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,105.00	4,105.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,105.00**	**4,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,431.00	2,431.00	0.00	0.00	0.00	0.00	2,431.00	0.00	0.00	0.00	0.00
7112	Research Supplies	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,956.00**	**2,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,710.00	8,710.00	0.00	0.00	0.00	0.00	8,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,710.00**	**8,710.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,710.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**42,211.00**	**42,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,211.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z112		**42,211.00**	**42,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,211.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 145008 - For the Sins of Their Fathers												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145009 - Revoluntionary Travelers												
Org: UCHIJP - PI Janet Polasky				**Org Mgr: Polasky, Janet L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,464.44	25,464.44
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,464.44**	**25,464.44**
Total Org: UCHIJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,464.44**	**25,464.44**
Total Fund: 145009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,464.44**	**25,464.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145010 - Putting Portsmouth on the Map												
Org: UCENDW - PI David Watters				**Org Mgr: Watters, David H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,973.06)	(8,973.06)	0.00	0.00	0.00	0.00	(8,973.06)	0.00	0.00	5,245.78	5,245.78
611F15	Fac Tenure Track AAUP (UNH)	(4,230.91)	(4,230.91)	0.00	0.00	0.00	0.00	(4,230.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,205.00	13,205.00	0.00	0.00	0.00	0.00	13,205.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	425.00	425.00
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(323.97)**	**(323.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(323.97)**	**0.00**	**0.00**	**5,670.78**	**5,670.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(753.74)	(753.74)	0.00	0.00	0.00	0.00	(753.74)	0.00	0.00	440.65	440.65
65YF10	Full Fringe Benefit Distr Expe	997.77	997.77	0.00	0.00	0.00	0.00	997.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103.74)	(103.74)	0.00	0.00	0.00	0.00	(103.74)	0.00	0.00	35.70	35.70
Subtotal Account Pool: 65		**140.29**	**140.29**	**0.00**	**0.00**	**0.00**	**0.00**	**140.29**	**0.00**	**0.00**	**476.35**	**476.35**
Account Pool: 71 - Support												
710	Travel	395.00	395.00	0.00	0.00	0.00	0.00	395.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(79.53)	(79.53)	0.00	0.00	0.00	0.00	(79.53)	0.00	0.00	79.53	79.53
713000	Printing & Copying-General	(49.05)	(49.05)	0.00	0.00	0.00	0.00	(49.05)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,350.00	12,350.00	0.00	0.00	0.00	0.00	12,350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	55.84	55.84
Subtotal Account Pool: 71		**1,310.58**	**1,310.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,310.58**	**0.00**	**0.00**	**15,135.37**	**15,135.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	224.60	224.60	0.00	0.00	0.00	0.00	224.60	0.00	0.00	4,256.48	4,256.48
Subtotal Account Pool: 76		**224.60**	**224.60**	**0.00**	**0.00**	**0.00**	**0.00**	**224.60**	**0.00**	**0.00**	**4,256.48**	**4,256.48**
Total Org: UCENDW		**1,351.50**	**1,351.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,351.50**	**0.00**	**0.00**	**25,538.98**	**25,538.98**
Total Fund: 145010		**1,351.50**	**1,351.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,351.50**	**0.00**	**0.00**	**25,538.98**	**25,538.98**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145011 - 2010-2011 NEH Fellowship											
Org: UCHILS - PI Lucy Salyer			**Org Mgr: Salyer, Lucy E**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(46,200.02)	(46,200.02)	0.00	0.00	0.00	0.00	(46,200.02)	35,539.03	46,200.02	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	0.00	46,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**35,539.03**	**46,200.02**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHILS	**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**35,539.03**	**46,200.02**	**0.00**	**0.00**
Total Fund: 145011	**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**35,539.03**	**46,200.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147331 - Science State Citizenshp L Amr												
Org: UCHIJR - PI Julia Rodriguez				**Org Mgr: Rodriguez, Julia E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(36,367.79)	(36,367.79)	0.00	0.00	0.00	0.00	(36,367.79)	6,145.58	6,145.58	6,168.01	18,530.20
611BXR	Supplemental-SR (A-Funds)	(9,354.82)	(9,354.82)	0.00	6,774.18	0.00	6,774.18	(16,129.00)	0.00	9,354.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,966.00	55,966.00	0.00	0.00	0.00	0.00	55,966.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,450.96)	(31,450.96)	0.00	0.00	0.00	0.00	(31,450.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(29,500.07)	(29,500.07)	0.00	0.00	0.00	0.00	(29,500.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	93,635.00	93,635.00	0.00	0.00	0.00	0.00	93,635.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,877.00	5,877.00	0.00	0.00	0.00	0.00	5,877.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,700.03)	(5,700.03)	0.00	0.00	0.00	0.00	(5,700.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,646.50)	(3,646.50)	0.00	0.00	0.00	0.00	(3,646.50)	973.25	973.25	0.00	990.25
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(160.00)	(160.00)	0.00	640.00	0.00	640.00	(800.00)	0.00	30.00	0.00	0.00
61SNSH	Student Labor	(18,434.24)	(18,434.24)	0.00	0.00	0.00	0.00	(18,434.24)	1,099.25	1,204.25	1,612.75	2,230.75
61SNZ0	Student Labor Unallocated(Bud Only)	8,620.00	8,620.00	0.00	0.00	0.00	0.00	8,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,483.59**	**29,483.59**	**0.00**	**7,914.18**	**0.00**	**7,914.18**	**21,569.41**	**8,218.08**	**17,707.90**	**7,780.76**	**21,751.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,667.31)	(3,667.31)	0.00	736.02	0.00	736.02	(4,403.33)	436.33	1,131.70	518.11	1,542.56
65YF10	Full Fringe Benefit Distr Expe	7,463.00	7,463.00	0.00	0.00	0.00	0.00	7,463.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,439.09)	(3,439.09)	0.00	0.00	0.00	0.00	(3,439.09)	69.10	69.10	0.00	83.18
Subtotal Account Pool: 65		**356.60**	**356.60**	**0.00**	**736.02**	**0.00**	**736.02**	**(379.42)**	**505.43**	**1,200.80**	**518.11**	**1,625.74**
Account Pool: 71 - Support												
710	Travel	17,450.00	17,450.00	0.00	0.00	0.00	0.00	17,450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	46.00	46.00	0.00	0.00
710100	Out-of-State Travel	(5,979.96)	(5,979.96)	0.00	1,241.14	0.00	1,241.14	(7,221.10)	676.73	1,635.66	282.00	654.50
710200	Foreign Travel	(10,860.48)	(10,860.48)	0.00	981.19	0.00	981.19	(11,841.67)	4,076.80	10,760.10	1,162.20	5,556.97
710300	Conference Registration Fees	(382.00)	(382.00)	0.00	0.00	0.00	0.00	(382.00)	157.00	157.00	0.00	0.00
710400	Student or Non-Emp Travel	(248.80)	(248.80)	0.00	0.00	0.00	0.00	(248.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,918.00	20,918.00	0.00	0.00	0.00	0.00	20,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,514.62)	(11,514.62)	0.00	0.00	0.00	0.00	(11,514.62)	790.17	901.45	67.73	278.48
713000	Printing & Copying-General	(831.81)	(831.81)	0.00	45.00	0.00	45.00	(876.81)	100.00	121.72	0.00	0.00
715000	Non-Cap Equip-General	(4,953.70)	(4,953.70)	0.00	0.00	0.00	0.00	(4,953.70)	1,678.00	1,678.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,789.95)	(1,789.95)	0.00	0.00	0.00	0.00	(1,789.95)	0.00	1,789.95	0.00	0.00
717000	Consulting-General	5,645.00	5,645.00	0.00	0.00	0.00	0.00	5,645.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(46,915.10)	(44,875.10)	0.00	2,573.00	0.00	2,573.00	(47,448.10)	9,260.00	9,740.00	8,523.60	8,523.60
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,565.00	28,565.00	0.00	0.00	0.00	0.00	28,565.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,143.42)	(1,143.42)	0.00	25.33	0.00	25.33	(1,168.75)	74.05	98.37	185.87	295.29
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,169.84)**	**(10,129.84)**	**0.00**	**4,865.66**	**0.00**	**4,865.66**	**(14,995.50)**	**16,858.75**	**26,928.25**	**10,221.40**	**15,308.84**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,027.00	12,027.00	0.00	0.00	0.00	0.00	12,027.00	0.00	0.00	0.00	0.00
721120	Asstship-Grad Asst TW Non Res	(13,662.50)	(13,662.50)	0.00	0.00	0.00	0.00	(13,662.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,621.00)	(1,621.00)	0.00	0.00	0.00	0.00	(1,621.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(6,126.50)**	**(6,126.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,126.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,799.19	11,799.19	0.00	6,082.13	0.00	6,082.13	5,717.06	11,512.02	20,626.61	8,334.13	17,408.58
Subtotal Account Pool: 76		**11,799.19**	**11,799.19**	**0.00**	**6,082.13**	**0.00**	**6,082.13**	**5,717.06**	**11,512.02**	**20,626.61**	**8,334.13**	**17,408.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147331 - Science State Citizenshp L Amr											
Org: UCHIJR - PI Julia Rodriguez			**Org Mgr: Rodriguez, Julia E**								
Total Org: UCHIJR	**23,343.04**	**25,383.04**	**0.00**	**19,597.99**	**0.00**	**19,597.99**	**5,785.05**	**37,094.28**	**66,463.56**	**26,854.40**	**56,094.36**
Total Fund: 147331	**23,343.04**	**25,383.04**	**0.00**	**19,597.99**	**0.00**	**19,597.99**	**5,785.05**	**37,094.28**	**66,463.56**	**26,854.40**	**56,094.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147336 - Cognitive Developmental Factors												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	320.00	320.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.87	504.87	873.00	1,930.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	408.00	573.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,230.87**	**1,230.87**	**1,877.00**	**3,099.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95	26.88	26.88
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.19	23.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.95**	**8.95**	**50.07**	**50.07**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,298.64
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.98
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.95	159.95	159.95	159.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.35	914.35	139.97	139.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00	12.22	12.22
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,213.30**	**2,213.30**	**812.14**	**3,995.76**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,386.50	5,386.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,386.50**	**5,386.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.91	1,553.91	(3,321.34)	(1,338.59)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,553.91**	**1,553.91**	**(3,321.34)**	**(1,338.59)**
Total Org: UCPYEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,393.53**	**10,393.53**	**(582.13)**	**5,806.74**
Total Fund: 147336		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,393.53**	**10,393.53**	**(582.13)**	**5,806.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147381 - IPY Collaborative Research												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,430.04)	(13,430.04)	0.00	940.57	0.00	940.57	(14,370.61)	0.00	627.05	7,484.82	7,484.82
611F15	Fac Tenure Track AAUP (UNH)	(28,759.73)	(28,759.73)	0.00	0.00	0.00	0.00	(28,759.73)	14,574.99	14,574.99	14,184.74	14,184.74
611F60	Faculty NTT Research	(7,199.80)	(7,199.80)	0.00	0.00	0.00	0.00	(7,199.80)	7,199.80	7,199.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,381.00	56,381.00	0.00	0.00	0.00	0.00	56,381.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,345.09)	(22,345.09)	0.00	0.00	0.00	0.00	(22,345.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,050.04)	(15,050.04)	0.00	0.00	0.00	0.00	(15,050.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,357.02)	(5,357.02)	0.00	0.00	0.00	0.00	(5,357.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,525.72)**	**(18,525.72)**	**0.00**	**940.57**	**0.00**	**940.57**	**(19,466.29)**	**21,774.79**	**22,401.84**	**21,669.56**	**21,669.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,122.25)	(1,122.25)	0.00	87.48	0.00	87.48	(1,209.73)	0.00	46.82	628.71	628.71
65YF10	Full Fringe Benefit Distr Expe	(5,238.18)	(5,238.18)	0.00	0.00	0.00	0.00	(5,238.18)	9,667.97	9,667.97	5,985.85	5,985.85
65YP10	Nonstatus Benefit Distr (Fica)	(1,903.74)	(1,903.74)	0.00	0.00	0.00	0.00	(1,903.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,264.17)**	**(8,264.17)**	**0.00**	**87.48**	**0.00**	**87.48**	**(8,351.65)**	**9,667.97**	**9,714.79**	**6,614.56**	**6,614.56**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,770.71)	(6,770.71)	0.00	0.00	0.00	0.00	(6,770.71)	1,349.15	1,349.15	453.53	1,707.60
710200	Foreign Travel	(868.90)	(868.90)	0.00	0.00	0.00	0.00	(868.90)	3,277.06	3,277.06	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
711000	Purchasing Cards	(826.91)	(826.91)	0.00	0.00	0.00	0.00	(826.91)	0.00	0.00	726.92	726.92
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,619.30)	(2,619.30)	0.00	0.00	0.00	0.00	(2,619.30)	0.00	0.00	1,263.75	2,263.75
713000	Printing & Copying-General	(11.70)	(11.70)	0.00	0.00	0.00	0.00	(11.70)	0.00	0.00	11.70	11.70
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,894.53**	**29,894.53**	**0.00**	**0.00**	**0.00**	**0.00**	**29,894.53**	**4,626.21**	**4,626.21**	**2,855.90**	**5,109.97**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	10,188.00	10,188.00	0.00	0.00	0.00	0.00	10,188.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,270.70)	(9,270.70)	0.00	0.00	0.00	0.00	(9,270.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(572.70)**	**(572.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(572.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,397.29	1,397.29	0.00	462.63	0.00	462.63	934.66	16,230.98	16,534.22	14,013.00	15,027.33
Subtotal Account Pool: 76		**1,397.29**	**1,397.29**	**0.00**	**462.63**	**0.00**	**462.63**	**934.66**	**16,230.98**	**16,534.22**	**14,013.00**	**15,027.33**
Total Org: UCSOLH		**3,929.23**	**3,929.23**	**0.00**	**1,490.68**	**0.00**	**1,490.68**	**2,438.55**	**52,299.95**	**53,277.06**	**45,153.02**	**48,421.42**
Total Fund: 147381		**3,929.23**	**3,929.23**	**0.00**	**1,490.68**	**0.00**	**1,490.68**	**2,438.55**	**52,299.95**	**53,277.06**	**45,153.02**	**48,421.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 147395 - Ecological Literacy												
Org: UCEDEA - PI Eleanor Abrams				**Org Mgr: Abrams, Eleanor D**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147444 - Information Assurance Workforc												
Org: UCFRJW - PI Janis Wolak				**Org Mgr: Wolak, Janis**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,317.66)	(31,317.66)	0.00	0.00	0.00	0.00	(31,317.66)	0.00	0.00	10,869.53	10,869.53
611NZ0	Faculty Unallocated Budget(BudOnly)	41,818.00	41,818.00	0.00	0.00	0.00	0.00	41,818.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,889.03)	(8,889.03)	0.00	(0.01)	0.00	(0.01)	(8,889.02)	4,002.29	4,002.29	1,068.98	4,886.74
615F1R	Retro PAT	(132.08)	(132.08)	0.00	0.00	0.00	0.00	(132.08)	132.08	132.08	0.00	0.00
Subtotal Account Pool: 61		**1,479.23**	**1,479.23**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**1,479.24**	**4,134.37**	**4,134.37**	**11,938.51**	**15,756.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,693.97	1,693.97	0.00	0.00	0.00	0.00	1,693.97	1,832.76	1,832.76	5,038.01	6,652.57
Subtotal Account Pool: 65		**1,693.97**	**1,693.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,693.97**	**1,832.76**	**1,832.76**	**5,038.01**	**6,652.57**
Account Pool: 71 - Support												
710	Travel	6,390.00	6,390.00	0.00	0.00	0.00	0.00	6,390.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,883.84)	(6,883.84)	0.00	0.00	0.00	0.00	(6,883.84)	3,835.35	4,440.35	1,888.20	2,443.49
710300	Conference Registration Fees	(1,745.00)	(1,745.00)	0.00	0.00	0.00	0.00	(1,745.00)	930.00	930.00	495.00	495.00
7112	Research Supplies	2,233.00	2,233.00	0.00	0.00	0.00	0.00	2,233.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,166.00)	(3,166.00)	0.00	0.00	0.00	0.00	(3,166.00)	2,637.00	2,637.00	529.00	529.00
Subtotal Account Pool: 71		**(3,171.84)**	**(3,171.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,171.84)**	**7,402.35**	**8,007.35**	**2,912.20**	**3,467.49**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.15	0.15	0.00	(0.01)	0.00	(0.01)	0.16	6,016.25	6,288.50	8,949.87	11,644.26
Subtotal Account Pool: 76		**0.15**	**0.15**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.16**	**6,016.25**	**6,288.50**	**8,949.87**	**11,644.26**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRJW		**1.51**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1.51**	**19,385.73**	**20,262.98**	**28,838.59**	**37,520.59**
Total Fund: 147444		**1.51**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1.51**	**19,385.73**	**20,262.98**	**28,838.59**	**37,520.59**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147448 - CLOD												
Org: UCANMH - PI Meghan Howey				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	0.00	0.00	1,280.00	3,780.00
61CPHX	Part Time Hourly	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	0.00	256.00
61SNSH	Student Labor	(1,222.64)	(1,222.64)	0.00	760.00	0.00	760.00	(1,982.64)	0.00	0.00	1,222.64	1,222.64
61SNWS	College Work Study	(350.47)	(350.47)	0.00	0.00	0.00	0.00	(350.47)	350.47	350.47	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,070.89**	**4,070.89**	**0.00**	**760.00**	**0.00**	**760.00**	**3,310.89**	**350.47**	**350.47**	**2,502.64**	**5,258.64**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(769.10)	(769.10)	0.00	0.00	0.00	0.00	(769.10)	0.00	0.00	107.52	339.02
Subtotal Account Pool: 65		**(769.10)**	**(769.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.10)**	**0.00**	**0.00**	**107.52**	**339.02**
Account Pool: 71 - Support												
710	Travel	63,680.00	63,680.00	0.00	0.00	0.00	0.00	63,680.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,973.38)	(11,973.38)	0.00	0.00	0.00	0.00	(11,973.38)	528.10	3,843.67	2,541.06	5,632.93
710400	Student or Non-Emp Travel	(45,746.56)	(45,746.56)	0.00	0.00	0.00	0.00	(45,746.56)	500.00	5,962.36	6,477.81	19,660.57
711100	Supplies-General	(212.90)	(212.90)	0.00	0.00	0.00	0.00	(212.90)	0.00	0.00	212.90	212.90
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,259.00)	(7,259.00)	0.00	0.00	0.00	0.00	(7,259.00)	95.01	479.03	2,075.70	4,512.69
714000	Postage-General	(130.97)	(130.97)	0.00	0.00	0.00	0.00	(130.97)	0.00	0.00	115.42	130.97
716060	Maint & Repairs-Computer Software	(2,000.00)	(2,000.00)	0.00	500.00	0.00	500.00	(2,500.00)	1,000.00	1,000.00	1,000.00	1,000.00
717000	Consulting-General	18,490.00	30,620.00	0.00	5,200.00	6,930.00	12,130.00	18,490.00	3,440.00	3,440.00	6,880.00	6,880.00
717200	Other Professional Services-General	(4,914.82)	(4,914.82)	0.00	0.00	0.00	0.00	(4,914.82)	665.00	665.00	3,709.82	4,249.82
719000	Business Meals-Meetings-Non Travel	(118.18)	(118.18)	0.00	0.00	0.00	0.00	(118.18)	0.00	0.00	0.00	118.18
Subtotal Account Pool: 71		**28,814.19**	**40,944.19**	**0.00**	**5,700.00**	**6,930.00**	**12,630.00**	**28,314.19**	**6,228.11**	**15,390.06**	**23,012.71**	**42,398.06**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,184.14	1,184.14	0.00	19.08	0.00	19.08	1,165.06	0.00	500.00	650.42	662.61
Subtotal Account Pool: 72		**1,184.14**	**1,184.14**	**0.00**	**19.08**	**0.00**	**19.08**	**1,165.06**	**0.00**	**500.00**	**650.42**	**662.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,503.78	11,503.78	0.00	1,679.60	0.00	1,679.60	9,824.18	1,710.42	4,092.55	6,661.92	12,478.85
Subtotal Account Pool: 76		**11,503.78**	**11,503.78**	**0.00**	**1,679.60**	**0.00**	**1,679.60**	**9,824.18**	**1,710.42**	**4,092.55**	**6,661.92**	**12,478.85**
Total Org: UCANMH		**44,803.90**	**56,933.90**	**0.00**	**8,158.68**	**6,930.00**	**15,088.68**	**41,845.22**	**8,289.00**	**20,333.08**	**32,935.21**	**61,137.18**
Total Fund: 147448		**44,803.90**	**56,933.90**	**0.00**	**8,158.68**	**6,930.00**	**15,088.68**	**41,845.22**	**8,289.00**	**20,333.08**	**32,935.21**	**61,137.18**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147476 - CLOD - REU												
Org: UCANMH - PI Meghan Howey				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710	Travel	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	2,020.50	2,020.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.50**	**2,020.50**
Total Org: UCANMH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.50**	**2,020.50**
Total Fund: 147476		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.50**	**2,020.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147519 - Eploring Organizational Court												
Org: UCFRWW - PI Wendy Walsh				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(491.06)	(491.06)	0.00	(491.06)	0.00	(491.06)	0.00	0.00	491.06	0.00	0.00
611F1R	Retro Faculty TT/NTT	(6.28)	(6.28)	0.00	0.00	0.00	0.00	(6.28)	6.28	6.28	0.00	0.00
611F60	Faculty NTT Research	(9,142.74)	(9,142.74)	558.27	4,801.86	651.32	5,453.18	(14,595.92)	5,788.50	8,828.95	0.00	313.79
611NZ0	Faculty Unallocated Budget(BudOnly)	26,486.00	26,486.00	0.00	0.00	0.00	0.00	26,486.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,470.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,315.92**	**18,315.92**	**558.27**	**4,395.80**	**651.32**	**5,047.12**	**13,268.80**	**5,794.78**	**9,326.29**	**0.00**	**313.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(36.35)	(36.35)	0.00	(28.44)	0.00	(28.44)	(7.91)	0.00	36.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,281.96	7,281.96	253.47	2,180.13	295.70	2,475.83	4,806.13	2,572.82	3,924.03	0.00	134.01
Subtotal Account Pool: 65		**7,245.61**	**7,245.61**	**253.47**	**2,151.69**	**295.70**	**2,447.39**	**4,798.22**	**2,572.82**	**3,960.38**	**0.00**	**134.01**
Account Pool: 71 - Support												
710	Travel	9,652.00	9,652.00	0.00	0.00	0.00	0.00	9,652.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(739.31)	(739.31)	0.00	697.56	0.00	697.56	(1,436.87)	0.00	739.31	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	120.00	0.00	120.00	(350.00)	0.00	230.00	0.00	0.00
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	31.65	0.00	31.65	(31.65)	0.00	0.00	0.00	0.00
717000	Consulting-General	(12,733.00)	36,381.89	923.31	12,004.04	37,110.85	49,114.89	(12,733.00)	5,050.61	15,558.11	0.00	0.00
Subtotal Account Pool: 71		**(3,330.31)**	**45,784.58**	**923.31**	**12,853.25**	**37,110.85**	**49,964.10**	**(4,179.52)**	**5,050.61**	**16,527.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,226.10	33,226.10	780.77	8,730.33	0.00	8,730.33	24,495.77	6,038.23	13,416.39	0.00	201.51
Subtotal Account Pool: 76		**33,226.10**	**33,226.10**	**780.77**	**8,730.33**	**0.00**	**8,730.33**	**24,495.77**	**6,038.23**	**13,416.39**	**0.00**	**201.51**
Total Org: UCFRWW		**55,457.32**	**104,572.21**	**2,515.82**	**28,131.07**	**38,057.87**	**66,188.94**	**38,383.27**	**19,456.44**	**43,230.48**	**0.00**	**649.31**
Total Fund: 147519		**55,457.32**	**104,572.21**	**2,515.82**	**28,131.07**	**38,057.87**	**66,188.94**	**38,383.27**	**19,456.44**	**43,230.48**	**0.00**	**649.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147532 - Network Investigations												
Org: UCFRJW - PI Janis Wolak				**Org Mgr: Wolak, Janis**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,945.00	38,945.00	0.00	0.00	0.00	0.00	38,945.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,373.00	14,373.00	0.00	0.00	0.00	0.00	14,373.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,104.12)	(9,104.12)	1,493.64	8,819.61	3,236.25	12,055.86	(21,159.98)	6,472.45	9,104.12	0.00	0.00
61CPHX	Part Time Hourly	(742.38)	(742.38)	1,562.75	3,633.75	0.00	3,633.75	(4,376.13)	669.06	742.38	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,471.50**	**54,471.50**	**3,126.39**	**12,573.36**	**3,236.25**	**15,809.61**	**38,661.89**	**7,141.51**	**9,846.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	4.65	(4.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,586.34	13,586.34	678.12	4,004.15	1,469.26	5,473.41	8,112.93	2,873.78	4,043.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(52.72)	(52.72)	145.33	337.93	0.00	337.93	(390.65)	47.51	52.72	0.00	0.00
Subtotal Account Pool: 65		**13,533.62**	**13,533.62**	**823.45**	**4,346.73**	**1,469.26**	**5,815.99**	**7,717.63**	**2,921.29**	**4,096.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	828.00	828.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(281.18)	(281.18)	0.00	138.75	0.00	138.75	(419.93)	0.00	281.18	0.00	0.00
711132	Supplies-Software Incl Site License	(790.00)	(790.00)	0.00	179.00	0.00	179.00	(969.00)	790.00	790.00	0.00	0.00
711200	Research Supplies	(326.00)	(326.00)	233.45	233.45	50.47	283.92	(609.92)	326.00	326.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	23.20	23.20	176.80	200.00	(200.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	246.15	246.15	53.85	300.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	292.58	292.58	(292.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.42	7.42	0.00	7.42	(7.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(569.18)**	**(569.18)**	**510.22**	**827.97**	**573.70**	**1,401.67**	**(1,970.85)**	**1,116.00**	**1,397.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,001.68	32,001.68	1,525.34	6,069.88	0.00	6,069.88	25,931.80	3,823.15	5,246.32	0.00	0.00
Subtotal Account Pool: 76		**32,001.68**	**32,001.68**	**1,525.34**	**6,069.88**	**0.00**	**6,069.88**	**25,931.80**	**3,823.15**	**5,246.32**	**0.00**	**0.00**
Total Org: UCFRJW		**99,437.62**	**99,437.62**	**5,985.40**	**23,817.94**	**5,279.21**	**29,097.15**	**70,340.47**	**15,001.95**	**20,586.38**	**0.00**	**0.00**
Total Fund: 147532		**99,437.62**	**99,437.62**	**5,985.40**	**23,817.94**	**5,279.21**	**29,097.15**	**70,340.47**	**15,001.95**	**20,586.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147534 - Crossing Borders												
Org: UCHILS - PI Lucy Salyer				**Org Mgr: Salyer, Lucy E**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(4,753.80)	(4,753.80)	0.00	5,901.26	0.00	5,901.26	(10,655.06)	0.00	4,753.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,771.20**	**16,771.20**	**0.00**	**5,901.26**	**0.00**	**5,901.26**	**10,869.94**	**0.00**	**4,753.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(351.95)	(351.95)	0.00	548.82	0.00	548.82	(900.77)	0.00	351.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,616.00	1,616.00	0.00	0.00	0.00	0.00	1,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,264.05**	**1,264.05**	**0.00**	**548.82**	**0.00**	**548.82**	**715.23**	**0.00**	**351.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,110.71)	(2,110.71)	615.12	615.12	0.00	615.12	(2,725.83)	0.00	2,110.71	0.00	0.00
710200	Foreign Travel	7,263.66	7,263.66	0.00	0.00	0.00	0.00	7,263.66	3,493.22	6,044.34	0.00	0.00
710300	Conference Registration Fees	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	258.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(48.84)	(48.84)	0.00	0.00	0.00	0.00	(48.84)	0.00	48.84	0.00	0.00
Subtotal Account Pool: 71		**5,146.11**	**5,146.11**	**615.12**	**615.12**	**0.00**	**615.12**	**4,530.99**	**3,493.22**	**8,461.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,721.87	10,721.87	286.03	3,285.33	0.00	3,285.33	7,436.54	1,606.88	6,241.13	0.00	0.00
Subtotal Account Pool: 76		**10,721.87**	**10,721.87**	**286.03**	**3,285.33**	**0.00**	**3,285.33**	**7,436.54**	**1,606.88**	**6,241.13**	**0.00**	**0.00**
Total Org: UCHILS		**33,903.23**	**33,903.23**	**901.15**	**10,350.53**	**0.00**	**10,350.53**	**23,552.70**	**5,100.10**	**19,808.77**	**0.00**	**0.00**
Total Fund: 147534		**33,903.23**	**33,903.23**	**901.15**	**10,350.53**	**0.00**	**10,350.53**	**23,552.70**	**5,100.10**	**19,808.77**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147538 - Legal Moral Reasoning Behavior												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,645.78)	(9,645.78)	0.00	10,685.27	0.00	10,685.27	(20,331.05)	0.00	9,645.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,485.00	56,485.00	0.00	0.00	0.00	0.00	56,485.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,250.10)	(7,250.10)	2,584.59	13,784.48	3,015.36	16,799.84	(24,049.94)	5,577.00	7,250.10	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,100.00	30,100.00	0.00	0.00	0.00	0.00	30,100.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(776.25)	(776.25)	0.00	1,597.50	0.00	1,597.50	(2,373.75)	0.00	776.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,912.87**	**80,912.87**	**2,584.59**	**26,067.25**	**3,015.36**	**29,082.61**	**51,830.26**	**5,577.00**	**17,672.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(714.10)	(714.10)	0.00	993.71	0.00	993.71	(1,707.81)	0.00	714.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,283.90**	**4,283.90**	**0.00**	**993.71**	**0.00**	**993.71**	**3,290.19**	**0.00**	**714.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,647.00	4,647.00	0.00	0.00	0.00	0.00	4,647.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,333.42)	(1,333.42)	0.00	669.84	0.00	669.84	(2,003.26)	0.00	1,333.42	0.00	0.00
710300	Conference Registration Fees	(190.00)	(190.00)	0.00	310.00	0.00	310.00	(500.00)	0.00	190.00	0.00	0.00
710400	Student or Non-Emp Travel	(53.55)	(53.55)	0.00	0.00	0.00	0.00	(53.55)	53.55	53.55	0.00	0.00
711000	Purchasing Cards	(139.97)	(139.97)	0.00	4,750.00	0.00	4,750.00	(4,889.97)	139.97	139.97	0.00	0.00
7112	Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	0.00	59,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,381.90)	(4,381.90)	53.94	14,173.95	0.00	14,173.95	(18,555.85)	4,170.50	4,381.90	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	175.67	0.00	175.67	(190.67)	0.00	15.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	200.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,833.16**	**60,833.16**	**53.94**	**21,079.46**	**200.00**	**21,279.46**	**39,553.70**	**4,364.02**	**6,113.84**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	2,010.00	0.00	2,010.00	(3,756.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	28,311.00	28,311.00	0.00	0.00	0.00	0.00	28,311.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,598.00)	(5,598.00)	0.00	2,170.00	0.00	2,170.00	(7,768.00)	5,598.00	5,598.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,967.00**	**20,967.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**16,787.00**	**7,344.00**	**7,344.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,808.99	43,808.99	791.56	14,442.15	0.00	14,442.15	29,366.84	2,982.30	7,350.01	0.00	0.00
Subtotal Account Pool: 76		**43,808.99**	**43,808.99**	**791.56**	**14,442.15**	**0.00**	**14,442.15**	**29,366.84**	**2,982.30**	**7,350.01**	**0.00**	**0.00**
Total Org: UCPYEC		**210,805.92**	**210,805.92**	**3,430.09**	**66,762.57**	**3,215.36**	**69,977.93**	**140,827.99**	**20,267.32**	**39,194.08**	**0.00**	**0.00**
Total Fund: 147538		**210,805.92**	**210,805.92**	**3,430.09**	**66,762.57**	**3,215.36**	**69,977.93**	**140,827.99**	**20,267.32**	**39,194.08**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147551 - Attentional Control Mechanisms												
Org: UCPYAL - PI Andrew Leber				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,773.51)	(13,773.51)	0.00	7,273.50	0.00	7,273.50	(21,047.01)	6,500.00	13,773.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,470.00	27,470.00	0.00	0.00	0.00	0.00	27,470.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(946.53)	(946.53)	0.00	903.50	0.00	903.50	(1,850.03)	0.00	946.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,344.00)	(2,344.00)	288.00	3,695.00	0.00	3,695.00	(6,039.00)	404.00	2,344.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	128.00	464.00	0.00	464.00	(464.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,405.96**	**35,405.96**	**416.00**	**12,336.00**	**0.00**	**12,336.00**	**23,069.96**	**6,904.00**	**17,064.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,007.02)	(1,007.02)	11.90	719.58	0.00	719.58	(1,726.60)	461.50	1,007.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,276.00	4,276.00	0.00	0.00	0.00	0.00	4,276.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.97)	(168.97)	26.79	343.65	0.00	343.65	(512.62)	28.68	168.97	0.00	0.00
Subtotal Account Pool: 65		**3,100.01**	**3,100.01**	**38.69**	**1,063.23**	**0.00**	**1,063.23**	**2,036.78**	**490.18**	**1,175.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,550.00	11,550.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,192.19)	(3,192.19)	0.00	1,927.39	0.00	1,927.39	(5,119.58)	1,515.35	3,192.19	0.00	0.00
710300	Conference Registration Fees	(681.00)	(681.00)	0.00	841.00	0.00	841.00	(1,522.00)	456.00	681.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,365.85)	(5,365.85)	0.00	775.16	0.00	775.16	(6,141.01)	1,860.38	5,365.85	0.00	0.00
7112	Research Supplies	21,965.00	21,965.00	0.00	0.00	0.00	0.00	21,965.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,165.18)	(6,165.18)	0.00	6,362.79	0.00	6,362.79	(12,527.97)	3,803.54	6,165.18	0.00	0.00
713000	Printing & Copying-General	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	75.50	0.00	0.00
717200	Other Professional Services-General	(91,313.00)	(54,354.00)	0.00	33,294.00	0.00	33,294.00	(87,648.00)	18,375.00	54,354.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	114,900.00	114,900.00	0.00	0.00	0.00	0.00	114,900.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(546.82)	(546.82)	0.00	348.34	0.00	348.34	(895.16)	241.07	546.82	0.00	0.00
719100	Membership Dues & Fees	(84.41)	(84.41)	0.00	0.00	0.00	0.00	(84.41)	0.00	84.41	0.00	0.00
71C100	Advertising (Non-Employment)	(299.39)	(299.39)	0.00	0.00	0.00	0.00	(299.39)	293.69	299.39	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(27.16)	(27.16)	0.00	0.00	0.00	0.00	(27.16)	0.00	27.16	0.00	0.00
Subtotal Account Pool: 71		**40,664.50**	**77,623.50**	**0.00**	**43,548.68**	**0.00**	**43,548.68**	**34,074.82**	**26,545.03**	**70,791.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,883.45	53,883.45	211.43	26,480.75	0.00	26,480.75	27,402.70	15,612.08	40,954.55	0.00	0.00
Subtotal Account Pool: 76		**53,883.45**	**53,883.45**	**211.43**	**26,480.75**	**0.00**	**26,480.75**	**27,402.70**	**15,612.08**	**40,954.55**	**0.00**	**0.00**
Total Org: UCPYAL		**133,053.92**	**170,012.92**	**666.12**	**83,428.66**	**0.00**	**83,428.66**	**86,584.26**	**49,551.29**	**129,986.08**	**0.00**	**0.00**
Total Fund: 147551		**133,053.92**	**170,012.92**	**666.12**	**83,428.66**	**0.00**	**83,428.66**	**86,584.26**	**49,551.29**	**129,986.08**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147575 - Analysis of Polar Module												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,574.25	0.00	14,574.25	(14,574.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,013.00	15,013.00	0.00	0.00	0.00	0.00	15,013.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,575.50)	(1,575.50)	0.00	678.50	0.00	678.50	(2,254.00)	0.00	1,575.50	0.00	0.00
Subtotal Account Pool: 61		**16,197.50**	**16,197.50**	**0.00**	**15,252.75**	**0.00**	**15,252.75**	**944.75**	**0.00**	**1,575.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,764.00	6,764.00	0.00	6,616.63	0.00	6,616.63	147.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,764.00**	**6,764.00**	**0.00**	**6,616.63**	**0.00**	**6,616.63**	**147.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,030.00	0.00	1,030.00	(1,030.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(379.94)	(379.94)	0.00	0.00	0.00	0.00	(379.94)	0.00	379.94	0.00	0.00
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,420.06**	**5,420.06**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**4,020.06**	**0.00**	**379.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,207.50	13,207.50	0.00	10,820.25	0.00	10,820.25	2,387.25	0.00	899.50	0.00	0.00
Subtotal Account Pool: 76		**13,207.50**	**13,207.50**	**0.00**	**10,820.25**	**0.00**	**10,820.25**	**2,387.25**	**0.00**	**899.50**	**0.00**	**0.00**
Total Org: UCSOLH		**41,589.06**	**41,589.06**	**0.00**	**34,089.63**	**0.00**	**34,089.63**	**7,499.43**	**0.00**	**2,854.94**	**0.00**	**0.00**
Total Fund: 147575		**41,589.06**	**41,589.06**	**0.00**	**34,089.63**	**0.00**	**34,089.63**	**7,499.43**	**0.00**	**2,854.94**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147584 - Doctoral Dissertion												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 71 - Support												
710	Travel	211.00	211.00	0.00	0.00	0.00	0.00	211.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,151.00	1,151.00	0.00	0.00	0.00	0.00	1,151.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	62.15	864.14	0.00	864.14	(864.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	39.33	97.00	136.33	(136.33)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	292.15	292.15	0.00	292.15	(292.15)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,862.00**	**2,862.00**	**354.30**	**1,762.62**	**97.00**	**1,859.62**	**1,002.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEC		**12,862.00**	**12,862.00**	**354.30**	**11,762.62**	**97.00**	**11,859.62**	**1,002.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147584		**12,862.00**	**12,862.00**	**354.30**	**11,762.62**	**97.00**	**11,859.62**	**1,002.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147590 - Land Cover Change in Uganda												
Org: UCGEJH - PI Joel Hartter				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,270.00	14,270.00	0.00	0.00	0.00	0.00	14,270.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	551.25	1,389.38	0.00	1,389.38	(1,389.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,270.00**	**21,270.00**	**551.25**	**1,639.38**	**0.00**	**1,639.38**	**19,630.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	0.00	1,136.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.27	129.22	0.00	129.22	(129.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,136.00**	**1,136.00**	**51.27**	**129.22**	**0.00**	**129.22**	**1,006.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	446.27	0.00	446.27	(446.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	33,200.00	33,200.00	0.00	2,260.08	0.00	2,260.08	30,939.92	0.00	0.00	0.00	0.00
7112	Research Supplies	18,380.00	18,380.00	0.00	0.00	0.00	0.00	18,380.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	33.76	33.76	0.00	33.76	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,580.00**	**51,580.00**	**33.76**	**2,740.11**	**0.00**	**2,740.11**	**48,839.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,388.00	90,388.00	0.00	0.00	0.00	0.00	90,388.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	44,491.00	44,491.00	(44,491.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	45,897.00	45,897.00	(45,897.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**90,388.00**	**90,388.00**	**0.00**	**0.00**	**90,388.00**	**90,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,236.00	32,236.00	165.43	1,172.26	0.00	1,172.26	31,063.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,236.00**	**32,236.00**	**165.43**	**1,172.26**	**0.00**	**1,172.26**	**31,063.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEJH		**196,610.00**	**196,610.00**	**801.71**	**5,680.97**	**90,388.00**	**96,068.97**	**100,541.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147590		**196,610.00**	**196,610.00**	**801.71**	**5,680.97**	**90,388.00**	**96,068.97**	**100,541.03**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147593 - Coming Out Bilingual												
Org: UCLCHC - PI Holly Cashman				**Org Mgr: Cashman, Holly R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	960.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,800.00**	**10,800.00**	**960.00**	**1,440.00**	**0.00**	**1,440.00**	**9,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	0.00	569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**569.00**	**569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**569.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,424.00	9,424.00	0.00	0.00	0.00	0.00	9,424.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,094.19	1,560.79	0.00	1,560.79	(1,560.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	153.50	153.50	0.00	153.50	(153.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,734.00**	**10,734.00**	**1,247.69**	**1,714.29**	**0.00**	**1,714.29**	**9,019.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,747.00	5,747.00	573.99	820.11	0.00	820.11	4,926.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,747.00**	**5,747.00**	**573.99**	**820.11**	**0.00**	**820.11**	**4,926.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLCHC		**27,850.00**	**27,850.00**	**2,781.68**	**3,974.40**	**0.00**	**3,974.40**	**23,875.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147593		**27,850.00**	**27,850.00**	**2,781.68**	**3,974.40**	**0.00**	**3,974.40**	**23,875.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147597 - Land Cover Change-Uganda MP												
Org: UCGEJH - PI Joel Hartter				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,905.00	0.00	1,905.00	(1,905.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,000.00**	**38,000.00**	**0.00**	**1,905.00**	**0.00**	**1,905.00**	**36,095.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,369.00	4,369.00	0.00	0.00	0.00	0.00	4,369.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,369.00**	**4,369.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,369.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,016.00	11,016.00	0.00	495.30	0.00	495.30	10,520.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,016.00**	**11,016.00**	**0.00**	**495.30**	**0.00**	**495.30**	**10,520.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEJH		**53,385.00**	**53,385.00**	**0.00**	**2,400.30**	**0.00**	**2,400.30**	**50,984.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147597		**53,385.00**	**53,385.00**	**0.00**	**2,400.30**	**0.00**	**2,400.30**	**50,984.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147632 - Relating to Insecure Partners												
Org: UCPYEL - PI Edward Lemay				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,308.00	14,308.00	0.00	0.00	0.00	0.00	14,308.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,267.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,320.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,895.00**	**23,895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	0.00	0.00	0.00	2,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,139.00**	**2,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,257.00	7,257.00	0.00	0.00	0.00	0.00	7,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,757.00**	**8,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,757.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	13,962.00	13,962.00	0.00	0.00	0.00	0.00	13,962.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,962.00**	**13,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,962.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,190.00	11,190.00	0.00	0.00	0.00	0.00	11,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,190.00**	**11,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,190.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,792.00	22,792.00	0.00	0.00	0.00	0.00	22,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,792.00**	**22,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,792.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEL		**82,735.00**	**82,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147632		**82,735.00**	**82,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,735.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UCEDJR - PI Judith Robb				**Org Mgr: Robb, Judith A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(140,631.66)	(140,631.66)	0.00	0.00	0.00	0.00	(140,631.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	251,246.58	251,246.58	0.00	0.00	0.00	0.00	251,246.58	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,385.00)	(14,385.00)	0.00	0.00	0.00	0.00	(14,385.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(95,586.00)	(95,586.00)	0.00	0.00	0.00	0.00	(95,586.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,250.00)	(35,250.00)	0.00	0.00	0.00	0.00	(35,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,725.00)	(6,725.00)	0.00	0.00	0.00	0.00	(6,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,938.98)	(14,938.98)	0.00	0.00	0.00	0.00	(14,938.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,443.88	41,443.88	0.00	0.00	0.00	0.00	41,443.88	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,391.60)	(12,391.60)	0.00	0.00	0.00	0.00	(12,391.60)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(1,895.00)	(1,895.00)	0.00	0.00	0.00	0.00	(1,895.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.22)	(667.22)	0.00	0.00	0.00	0.00	(667.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,059.94	5,059.94	0.00	0.00	0.00	0.00	5,059.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,059.94**	**5,059.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,059.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(557.06)	(557.06)	0.00	0.00	0.00	0.00	(557.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,315.60)	(9,315.60)	0.00	0.00	0.00	0.00	(9,315.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,446.00)	(1,446.00)	0.00	0.00	0.00	0.00	(1,446.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(82.20)	(82.20)	0.00	0.00	0.00	0.00	(82.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,899.56)	(35,899.56)	0.00	0.00	0.00	0.00	(35,899.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,661.18)	(1,661.18)	0.00	0.00	0.00	0.00	(1,661.18)	0.00	0.00	0.00	0.00
7140	Postage	(20.02)	(20.02)	0.00	0.00	0.00	0.00	(20.02)	0.00	0.00	0.00	0.00
7170	Consulting	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,540.38)	(5,540.38)	0.00	0.00	0.00	0.00	(5,540.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,527.81)	(3,527.81)	0.00	0.00	0.00	0.00	(3,527.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(6,765.74)	(6,765.74)	0.00	0.00	0.00	0.00	(6,765.74)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,479.00	26,479.00	0.00	0.00	0.00	0.00	26,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**383.45**	**383.45**	**0.00**	**0.00**	**0.00**	**0.00**	**383.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	29,536.58	29,536.58	0.00	0.00	0.00	0.00	29,536.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,536.58**	**29,536.58**	**0.00**	**0.00**	**0.00**	**0.00**	**29,536.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,773.08	10,773.08	0.00	0.00	0.00	0.00	10,773.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,773.08**	**10,773.08**	**0.00**	**0.00**	**0.00**	**0.00**	**10,773.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJR		**45,753.05**	**45,753.05**	**0.00**	**0.00**	**0.00**	**0.00**	**45,753.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,643.00	36,643.00	0.00	0.00	0.00	0.00	36,643.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(47,223.52)	(47,223.52)	0.00	0.00	0.00	0.00	(47,223.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	16,080.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,221.25)	(16,221.25)	0.00	0.00	0.00	0.00	(16,221.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,521.92)	(3,521.92)	0.00	0.00	0.00	0.00	(3,521.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,079.09)	(11,079.09)	0.00	0.00	0.00	0.00	(11,079.09)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,952.11)	(4,952.11)	0.00	0.00	0.00	0.00	(4,952.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,342.00	30,342.00	0.00	0.00	0.00	0.00	30,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67.11**	**67.11**	**0.00**	**0.00**	**0.00**	**0.00**	**67.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190.62	190.62	0.00	0.00	0.00	0.00	190.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**190.62**	**190.62**	**0.00**	**0.00**	**0.00**	**0.00**	**190.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,954.88)	(4,954.88)	0.00	0.00	0.00	0.00	(4,954.88)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(106.76)	(106.76)	0.00	0.00	0.00	0.00	(106.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,558.69)	(4,558.69)	0.00	0.00	0.00	0.00	(4,558.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(823.53)	(823.53)	0.00	0.00	0.00	0.00	(823.53)	0.00	0.00	0.00	0.00
7140	Postage	(39.52)	(39.52)	0.00	0.00	0.00	0.00	(39.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(541.48)	(541.48)	0.00	0.00	0.00	0.00	(541.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,182.41	7,182.41	0.00	0.00	0.00	0.00	7,182.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(257.45)**	**(257.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,662.95	15,662.95	0.00	0.00	0.00	0.00	15,662.95	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(29,903.56)	(29,903.56)	0.00	0.00	0.00	0.00	(29,903.56)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,270.00	17,270.00	0.00	0.00	0.00	0.00	17,270.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,718.75)	(3,718.75)	0.00	0.00	0.00	0.00	(3,718.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(264.50)	(264.50)	0.00	0.00	0.00	0.00	(264.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,553.40)	(5,553.40)	0.00	0.00	0.00	0.00	(5,553.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,760.00	6,760.00	0.00	0.00	0.00	0.00	6,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.74**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,769.13)	(2,769.13)	0.00	0.00	0.00	0.00	(2,769.13)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,071.80)	(4,071.80)	0.00	0.00	0.00	0.00	(4,071.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,951.93	6,951.93	0.00	0.00	0.00	0.00	6,951.93	0.00	0.00	0.00	0.00
7111	Supplies	(297.80)	(297.80)	0.00	0.00	0.00	0.00	(297.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,058.61)	(1,058.61)	0.00	0.00	0.00	0.00	(1,058.61)	0.00	0.00	0.00	0.00
7140	Postage	(309.70)	(309.70)	0.00	0.00	0.00	0.00	(309.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,861.68)	(1,861.68)	0.00	0.00	0.00	0.00	(1,861.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,571.30	29,571.30	0.00	0.00	0.00	0.00	29,571.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43.51**	**43.51**	**0.00**	**0.00**	**0.00**	**0.00**	**43.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,330.83	2,330.83	0.00	0.00	0.00	0.00	2,330.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,330.83**	**2,330.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEC		**2,377.08**	**2,377.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,377.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**48,130.47**	**48,130.47**	**0.00**	**0.00**	**0.00**	**0.00**	**48,130.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B028 - Justice Works												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152.00**	**152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	597.40	597.40	0.00	0.00	0.00	0.00	597.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(101.47)	(101.47)	0.00	0.00	0.00	0.00	(101.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**495.93**	**495.93**	**0.00**	**0.00**	**0.00**	**0.00**	**495.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.95)	(85.95)	0.00	0.00	0.00	0.00	(85.95)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(148.73)	(148.73)	0.00	0.00	0.00	0.00	(148.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,131.80	2,131.80	0.00	0.00	0.00	0.00	2,131.80	0.00	0.00	0.00	0.00
7112	Research Supplies	927.95	927.95	0.00	0.00	0.00	0.00	927.95	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,655.63)	(2,655.63)	0.00	0.00	0.00	0.00	(2,655.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,831.81)	(1,831.81)	0.00	0.00	0.00	0.00	(1,831.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(642.93)**	**(642.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(642.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	403.46	403.46	0.00	0.00	0.00	0.00	403.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(362.25)	(362.25)	0.00	0.00	0.00	0.00	(362.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41.21**	**41.21**	**0.00**	**0.00**	**0.00**	**0.00**	**41.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**46.21**	**46.21**	**0.00**	**0.00**	**0.00**	**0.00**	**46.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B028		**46.21**	**46.21**	**0.00**	**0.00**	**0.00**	**0.00**	**46.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B282 - Miscellaneous Acct												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,514.29	4,514.29	0.00	0.00	0.00	0.00	4,514.29	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,299.34)	(21,299.34)	0.00	0.00	0.00	0.00	(21,299.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(44,152.70)	(44,152.70)	0.00	0.00	0.00	0.00	(44,152.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,966.57)	(2,966.57)	0.00	0.00	0.00	0.00	(2,966.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	0.00	50,092.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	12,493.00	12,493.00	0.00	0.00	0.00	0.00	12,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,319.32)**	**(1,319.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,319.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,355.28	5,355.28	0.00	0.00	0.00	0.00	5,355.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,789.15)	(1,789.15)	0.00	0.00	0.00	0.00	(1,789.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,566.13**	**3,566.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,566.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(905.50)	(905.50)	0.00	0.00	0.00	0.00	(905.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(379.09)	(379.09)	0.00	0.00	0.00	0.00	(379.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,426.08	2,426.08	0.00	0.00	0.00	0.00	2,426.08	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,205.04	11,205.04	0.00	0.00	0.00	0.00	11,205.04	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,361.66)	(2,361.66)	0.00	0.00	0.00	0.00	(2,361.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,156.82)	(1,156.82)	0.00	0.00	0.00	0.00	(1,156.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(417.53)	(417.53)	0.00	0.00	0.00	0.00	(417.53)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(82.92)	(82.92)	0.00	0.00	0.00	0.00	(82.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10,865.99)	(10,865.99)	0.00	0.00	0.00	0.00	(10,865.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(452.30)	(452.30)	0.00	0.00	0.00	0.00	(452.30)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(181.63)	(181.63)	0.00	0.00	0.00	0.00	(181.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,223.32)**	**(3,223.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,223.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	976.51	976.51	0.00	0.00	0.00	0.00	976.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**976.51**	**976.51**	**0.00**	**0.00**	**0.00**	**0.00**	**976.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B282		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B310 - Study of Indigent Defense Services												
Org: UCIPMS - PI Micheal Skibbie				**Org Mgr: Skibbie, Michael K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,119.00**	**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,893.67**	**1,893.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,893.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPMS		**7,012.67**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B310		**7,012.67**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B367 - UNH Survey Center												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(494.09)	(494.09)	0.00	0.00	0.00	0.00	(494.09)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(52,168.58)	(52,168.58)	0.00	0.00	0.00	0.00	(52,168.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(62,213.53)	(62,213.53)	0.00	0.00	0.00	0.00	(62,213.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,394.53)	(4,394.53)	0.00	0.00	0.00	0.00	(4,394.53)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	40,127.85	40,127.85	0.00	0.00	0.00	0.00	40,127.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(79,173.93)**	**(79,173.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,173.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,664.54	1,664.54	0.00	0.00	0.00	0.00	1,664.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,426.08)	(4,426.08)	0.00	0.00	0.00	0.00	(4,426.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,761.54)**	**(2,761.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,761.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(10,825.00)	(10,825.00)	0.00	0.00	0.00	0.00	(10,825.00)	0.00	0.00	0.00	0.00
7111	Supplies	16,636.00	16,636.00	0.00	0.00	0.00	0.00	16,636.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,744.28)	(3,744.28)	0.00	0.00	0.00	0.00	(3,744.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	95,049.32	95,049.32	0.00	0.00	0.00	0.00	95,049.32	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15,250.26)	(15,250.26)	0.00	0.00	0.00	0.00	(15,250.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,802.78**	**81,802.78**	**0.00**	**0.00**	**0.00**	**0.00**	**81,802.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132.69	132.69	0.00	0.00	0.00	0.00	132.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**132.69**	**132.69**	**0.00**	**0.00**	**0.00**	**0.00**	**132.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B753 - NISMART-2												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	980.67	0.00	980.67	(980.67)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,046.89	2,046.89	1,171.49	3,218.38	(3,218.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	116,801.00	116,801.00	0.00	0.00	0.00	0.00	116,801.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,108.40	32,540.36	17,568.22	50,108.58	(50,108.58)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,377.00	4,377.00	0.00	0.00	0.00	0.00	4,377.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,757.50	28,354.20	0.00	28,354.20	(28,354.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	623.44	3,234.49	0.00	3,234.49	(3,234.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,680.00	48,680.00	0.00	0.00	0.00	0.00	48,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**169,858.00**	**169,858.00**	**15,536.23**	**67,156.61**	**18,739.71**	**85,896.32**	**83,961.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,596.00	48,596.00	4,610.49	16,147.79	8,507.83	24,655.62	23,940.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	442.45	2,636.94	0.00	2,636.94	(2,636.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,596.00**	**48,596.00**	**5,052.94**	**18,784.73**	**8,507.83**	**27,292.56**	**21,303.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	394.40	0.00	394.40	(394.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,498.00	24,498.00	0.00	0.00	0.00	0.00	24,498.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	131.07	4,360.94	938.53	5,299.47	(5,299.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	87.80	7,069.85	29.51	7,099.36	(7,099.36)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	147.45	6,755.64	0.00	6,755.64	(6,755.64)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.10	266.75	0.00	266.75	(266.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	227.96	464.45	0.00	464.45	(464.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.98	0.00	53.98	(53.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,938.00**	**26,938.00**	**641.38**	**20,036.01**	**968.04**	**21,004.05**	**5,933.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113,915.00	113,915.00	9,872.20	49,279.52	0.00	49,279.52	64,635.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**113,915.00**	**113,915.00**	**9,872.20**	**49,279.52**	**0.00**	**49,279.52**	**64,635.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**359,307.00**	**359,307.00**	**31,102.75**	**155,256.87**	**28,215.58**	**183,472.45**	**175,834.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B753		**359,307.00**	**359,307.00**	**31,102.75**	**155,256.87**	**28,215.58**	**183,472.45**	**175,834.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F050 - Sustainability in the EU												
Org: UCPSSV - PI Stacy VanDeveer				**Org Mgr: Vandeveer, Stacy D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,782.00	7,782.00	0.00	0.00	0.00	0.00	7,782.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**282.00**	**282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	690.00	690.00	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(456.51)	(456.51)	0.00	0.00	0.00	0.00	(456.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**65.49**	**65.49**	**0.00**	**0.00**	**0.00**	**0.00**	**65.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,829.00	4,829.00	0.00	0.00	0.00	0.00	4,829.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,239.97)	(3,239.97)	0.00	0.00	0.00	0.00	(3,239.97)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,671.18)	(1,671.18)	0.00	0.00	0.00	0.00	(1,671.18)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(107.94)	(107.94)	0.00	0.00	0.00	0.00	(107.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,503.87)	(1,503.87)	0.00	0.00	0.00	0.00	(1,503.87)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(346.88)**	**(346.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(346.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSSV		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F050		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F082 - SMDP Suppoer & Proposal												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,999.99)	(9,999.99)	0.00	0.00	0.00	0.00	(9,999.99)	5,692.30	5,692.30	0.00	4,307.69
611F70	Faculty NTT Clinical	(18,641.71)	(18,641.71)	0.00	0.00	0.00	0.00	(18,641.71)	12,624.75	12,624.75	0.00	6,016.96
611NZ0	Faculty Unallocated Budget(BudOnly)	33,855.00	33,855.00	0.00	0.00	0.00	0.00	33,855.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,304.89)	(1,304.89)	0.00	0.00	0.00	0.00	(1,304.89)	674.89	674.89	0.00	630.00
617F10	Operating Staff	(4,736.09)	(4,736.09)	0.00	0.00	0.00	0.00	(4,736.09)	1,431.28	1,431.28	0.00	3,304.81
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,304.00	5,304.00	0.00	0.00	0.00	0.00	5,304.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	0.00	0.00	0.00	626.00
61DTEX	Full Time Temp - Exempt	(5,009.55)	(5,009.55)	0.00	0.00	0.00	0.00	(5,009.55)	0.00	0.00	0.00	5,009.55
61JBEX	Casual - Exempt	(7,368.36)	(7,368.36)	0.00	0.00	0.00	0.00	(7,368.36)	6,678.36	6,678.36	0.00	690.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,007.59)**	**(5,007.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,007.59)**	**27,101.58**	**27,101.58**	**0.00**	**20,585.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,283.15)	(1,283.15)	0.00	0.00	0.00	0.00	(1,283.15)	878.31	878.31	0.00	404.84
65YF10	Full Fringe Benefit Distr Expe	2,530.88	2,530.88	0.00	0.00	0.00	0.00	2,530.88	6,540.52	6,540.52	0.00	4,199.60
65YP10	Nonstatus Benefit Distr (Fica)	(52.58)	(52.58)	0.00	0.00	0.00	0.00	(52.58)	0.00	0.00	0.00	52.58
65YT10	FT Temp Benefit Distr	(420.81)	(420.81)	0.00	0.00	0.00	0.00	(420.81)	0.00	0.00	0.00	420.81
Subtotal Account Pool: 65		**774.34**	**774.34**	**0.00**	**0.00**	**0.00**	**0.00**	**774.34**	**7,418.83**	**7,418.83**	**0.00**	**5,077.83**
Account Pool: 71 - Support												
710	Travel	12,305.00	12,305.00	0.00	0.00	0.00	0.00	12,305.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,045.99)	(1,045.99)	0.00	0.00	0.00	0.00	(1,045.99)	0.00	0.00	0.00	1,045.99
710100	Out-of-State Travel	(1,765.40)	(1,765.40)	0.00	0.00	0.00	0.00	(1,765.40)	0.00	0.00	0.00	1,765.40
710135	Out State Travel - Airport Shuttle	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	285.00
710200	Foreign Travel	(5,370.33)	(5,370.33)	0.00	0.00	0.00	0.00	(5,370.33)	2,516.92	2,516.92	0.00	2,853.41
710300	Conference Registration Fees	(3,079.00)	(3,079.00)	0.00	0.00	0.00	0.00	(3,079.00)	455.00	455.00	0.00	2,624.00
710400	Student or Non-Emp Travel	(5,914.27)	(5,914.27)	0.00	0.00	0.00	0.00	(5,914.27)	1,783.05	1,783.05	0.00	4,131.22
713000	Printing & Copying-General	(4,137.06)	(4,137.06)	0.00	0.00	0.00	0.00	(4,137.06)	1,467.56	1,467.56	0.00	2,669.50
713010	Printing & Copying-Publications	5,031.00	5,031.00	0.00	0.00	0.00	0.00	5,031.00	0.00	0.00	0.00	0.00
714000	Postage-General	(220.73)	(220.73)	0.00	0.00	0.00	0.00	(220.73)	0.00	0.00	0.00	220.73
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,909.00)	(8,909.00)	0.00	0.00	0.00	0.00	(8,909.00)	3,409.00	3,409.00	0.00	5,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,624.00	2,624.00	0.00	0.00	0.00	0.00	2,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,233.22**	**4,233.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,233.22**	**9,631.53**	**9,631.53**	**0.00**	**21,095.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.94)	(0.94)	0.00	0.00	0.00	0.00	(0.94)	4,415.11	4,415.11	0.00	4,675.83
Subtotal Account Pool: 76		**(0.94)**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**4,415.11**	**4,415.11**	**0.00**	**4,675.83**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.97	0.97	0.00	0.00	0.00	0.00	0.97	(0.97)	(0.97)	0.00	0.00
Subtotal Account Pool: 7Z		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**(0.97)**	**(0.97)**	**0.00**	**0.00**
Total Org: UCCIMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,566.08**	**48,566.08**	**0.00**	**51,433.92**
Total Fund: 14F082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,566.08**	**48,566.08**	**0.00**	**51,433.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F083 - Scholarship Proposal												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)	0.00	1,200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**(1,200.00)**	**0.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.20)	(85.20)	0.00	85.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.20)**	**(85.20)**	**0.00**	**85.20**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,540.00**	**0.00**	**5,540.00**	**(5,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(104,960.00)	(104,960.00)	0.00	0.00	0.00	0.00	(104,960.00)	43,836.00	43,836.00	0.00	61,124.00
722305	Other Financial Aid-Scholarships	110,500.00	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,540.00**	**5,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**43,836.00**	**43,836.00**	**0.00**	**61,124.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,759.08	3,759.08	0.00	6,240.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,759.08**	**3,759.08**	**0.00**	**6,240.92**
Total Org: UCCIMS		**5,540.00**	**5,540.00**	**0.00**	**5,540.00**	**0.00**	**5,540.00**	**0.00**	**46,309.88**	**46,309.88**	**0.00**	**68,650.12**
Total Fund: 14F083		**5,540.00**	**5,540.00**	**0.00**	**5,540.00**	**0.00**	**5,540.00**	**0.00**	**46,309.88**	**46,309.88**	**0.00**	**68,650.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F085 - Gebco Yr 7 Travel											
Org: UCLCPG - PI Piero Garofalo			**Org Mgr: Garofalo, Piero**								
Account Pool: 71 - Support											
710025 In-State Travel-Course Related	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**49.95**	**(49.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLCPG	**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**49.95**	**(49.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F085	**0.00**	**0.00**	**0.00**	**49.95**	**0.00**	**49.95**	**(49.95)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F086 - Confucius Institute											
Org: UCCONF - The Confucius Institute			**Org Mgr: Garofalo, Piero**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	0.00	0.00
Subtotal Account Pool: 61	**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(177.50)	(177.50)	0.00	0.00	0.00	0.00	(177.50)	0.00	177.50	0.00	0.00
Subtotal Account Pool: 65	**(177.50)**	**(177.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.50)**	**0.00**	**177.50**	**0.00**	**0.00**
Total Org: UCCONF	**(2,677.50)**	**(2,677.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,677.50)**	**0.00**	**2,677.50**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F086 - Confucius Institute												
Org: UCLCPG - PI Piero Garofalo				**Org Mgr: Garofalo, Piero**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,674.00	18,674.00	0.00	0.00	0.00	0.00	18,674.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,174.00**	**11,174.00**	**0.00**	**2,577.50**	**0.00**	**2,577.50**	**8,596.50**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(532.50)	(532.50)	0.00	111.60	0.00	111.60	(644.10)	532.50	532.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,326.00	1,326.00	0.00	0.00	0.00	0.00	1,326.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.60	0.00	111.60	(111.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**793.50**	**793.50**	**0.00**	**223.20**	**0.00**	**223.20**	**570.30**	**532.50**	**532.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	79,180.00	79,180.00	0.00	0.00	0.00	0.00	79,180.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	(7,238.58)	(7,238.58)	24.40	1,071.64	0.00	1,071.64	(8,310.22)	7,093.58	7,238.58	0.00	0.00
710120	Out-of-State Travel-Supervision	(1,186.62)	(1,186.62)	1,110.75	3,783.57	0.00	3,783.57	(4,970.19)	281.95	1,186.62	0.00	0.00
710125	Out-of-State Travel-Course Related	(1,522.00)	(1,522.00)	0.00	237.06	0.00	237.06	(1,759.06)	2,810.00	1,522.00	0.00	0.00
710200	Foreign Travel	(33,260.00)	(33,260.00)	1,093.05	3,872.36	0.00	3,872.36	(37,132.36)	33,260.00	33,260.00	0.00	0.00
710220	Foreign Travel-Course Related	(703.00)	(703.00)	0.00	1,626.00	0.00	1,626.00	(2,329.00)	703.00	703.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,345.00)	(8,345.00)	(10,549.40)	17,020.08	0.00	17,020.08	(25,365.08)	8,345.00	8,345.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	(1,260.00)	(1,260.00)	0.00	323.73	0.00	323.73	(1,583.73)	1,260.00	1,260.00	0.00	0.00
7111	Supplies	13,240.00	13,240.00	0.00	0.00	0.00	0.00	13,240.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(36,525.60)	(36,525.60)	(9,403.55)	14,951.37	0.05	14,951.42	(51,477.02)	35,604.88	36,525.60	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(6,411.75)	(6,411.75)	0.00	0.00	0.00	0.00	(6,411.75)	6,411.75	6,411.75	0.00	0.00
7112	Research Supplies	49,340.00	49,340.00	0.00	0.00	0.00	0.00	49,340.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,822.47)	(1,822.47)	0.00	0.00	0.00	0.00	(1,822.47)	358.45	1,822.47	0.00	0.00
714000	Postage-General	(8,302.82)	(8,302.82)	0.00	45.95	0.00	45.95	(8,348.77)	0.00	14,822.82	0.00	0.00
714030	Postage-Express Mail	(57.51)	(57.51)	0.00	59.70	0.00	59.70	(117.21)	57.51	57.51	0.00	0.00
716120	Rentals-Property or Room	4,225.00	4,225.00	0.00	391.80	0.00	391.80	3,833.20	275.00	275.00	0.00	0.00
717200	Other Professional Services-General	15,788.80	15,788.80	0.00	4,500.00	2,040.50	6,540.50	9,248.30	3,811.20	3,811.20	0.00	0.00
717224	Oth Prof Ser-Guest Artists	(3,700.00)	(3,700.00)	0.00	0.00	0.00	0.00	(3,700.00)	3,700.00	3,700.00	0.00	0.00
718000	Telecom-General	2,951.57	2,951.57	1,260.47	1,260.47	1,000.00	2,260.47	691.10	1,048.43	1,048.43	0.00	0.00
718014	Telecom-Telephone Equipment	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	465.00	465.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,810.33)	(3,810.33)	11.87	11.87	0.00	11.87	(3,822.20)	3,810.33	3,810.33	0.00	0.00
719005	Business Meals-Group or Class Meals	13,886.74	13,886.74	0.00	4,560.31	0.00	4,560.31	9,326.43	0.00	713.26	0.00	0.00
71C100	Advertising (Non-Employment)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**63,801.43**	**63,801.43**	**(16,452.41)**	**54,100.91**	**3,040.55**	**57,141.46**	**6,659.97**	**109,496.08**	**127,178.57**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	27,425.00	27,425.00	0.00	0.00	0.00	0.00	27,425.00	7,655.00	7,655.00	0.00	0.00
Subtotal Account Pool: 74		**27,425.00**	**27,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,425.00**	**7,655.00**	**7,655.00**	**0.00**	**0.00**
Total Org: UCLCPG		**103,193.93**	**103,193.93**	**(16,452.41)**	**56,901.61**	**3,040.55**	**59,942.16**	**43,251.77**	**125,183.58**	**142,866.07**	**0.00**	**0.00**
Total Fund: 14F086		**100,516.43**	**100,516.43**	**(16,452.41)**	**56,901.61**	**3,040.55**	**59,942.16**	**40,574.27**	**125,183.58**	**145,543.57**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F092 - Mechanisms Underlying Priming												
Org: UCPYAL - PI Andrew Leber				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(946.53)	(946.53)	0.00	3,321.86	0.00	3,321.86	(4,268.39)	0.00	946.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,555.00	5,555.00	0.00	0.00	0.00	0.00	5,555.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,608.47**	**4,608.47**	**0.00**	**3,747.86**	**0.00**	**3,747.86**	**860.61**	**0.00**	**946.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.62	0.00	39.62	(39.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	395.00	395.00	0.00	0.00	0.00	0.00	395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**395.00**	**395.00**	**0.00**	**39.62**	**0.00**	**39.62**	**355.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	12.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(748.00)	(748.00)	0.00	0.00	0.00	0.00	(748.00)	748.00	748.00	0.00	0.00
Subtotal Account Pool: 71		**(760.95)**	**(760.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(760.95)**	**748.00**	**760.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,042.00	1,042.00	0.00	824.24	0.00	824.24	217.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,042.00**	**1,042.00**	**0.00**	**824.24**	**0.00**	**824.24**	**217.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYAL		**6,284.52**	**6,284.52**	**0.00**	**4,611.72**	**0.00**	**4,611.72**	**1,672.80**	**748.00**	**1,707.48**	**0.00**	**0.00**
Total Fund: 14F092		**6,284.52**	**6,284.52**	**0.00**	**4,611.72**	**0.00**	**4,611.72**	**1,672.80**	**748.00**	**1,707.48**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F094 - Scholarship Proposal												
Org: UCCIWM - PI William Maddocks				**Org Mgr: Maddocks, William O**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(3,629.77)	(3,629.77)	0.00	0.00	0.00	0.00	(3,629.77)	0.00	3,629.77	0.00	0.00
611F70	Faculty NTT Clinical	(7,161.32)	(7,161.32)	0.00	6,200.73	0.00	6,200.73	(13,362.05)	0.00	7,161.32	0.00	0.00
615F10	PAT	(907.48)	(907.48)	0.00	0.00	0.00	0.00	(907.48)	0.00	907.48	0.00	0.00
61CPHX	Part Time Hourly	(1,578.80)	(1,578.80)	0.00	0.00	0.00	0.00	(1,578.80)	0.00	1,578.80	0.00	0.00
Subtotal Account Pool: 61		**(13,277.37)**	**(13,277.37)**	**0.00**	**6,200.73**	**0.00**	**6,200.73**	**(19,478.10)**	**0.00**	**13,277.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(257.71)	(257.71)	0.00	0.00	0.00	0.00	(257.71)	0.00	257.71	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(3,582.63)	(3,582.63)	0.00	2,815.08	0.00	2,815.08	(6,397.71)	0.00	3,582.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(112.07)	(112.07)	0.00	0.00	0.00	0.00	(112.07)	0.00	112.07	0.00	0.00
Subtotal Account Pool: 65		**(3,952.41)**	**(3,952.41)**	**0.00**	**2,815.08**	**0.00**	**2,815.08**	**(6,767.49)**	**0.00**	**3,952.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	63,918.00	63,918.00	0.00	0.00	0.00	0.00	63,918.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(37.58)	(37.58)	0.00	0.00	0.00	0.00	(37.58)	0.00	37.58	0.00	0.00
710200	Foreign Travel	(1,180.80)	(1,180.80)	0.00	0.00	0.00	0.00	(1,180.80)	0.00	1,180.80	0.00	0.00
710300	Conference Registration Fees	(354.27)	(354.27)	0.00	0.00	0.00	0.00	(354.27)	0.00	354.27	0.00	0.00
710400	Student or Non-Emp Travel	(9,152.13)	(9,152.13)	0.00	5,713.22	0.00	5,713.22	(14,865.35)	0.00	9,152.13	0.00	0.00
711100	Supplies-General	(504.46)	(504.46)	0.00	0.00	0.00	0.00	(504.46)	0.00	504.46	0.00	0.00
713000	Printing & Copying-General	(384.89)	(384.89)	0.00	0.00	0.00	0.00	(384.89)	0.00	384.89	0.00	0.00
714000	Postage-General	(62.66)	(62.66)	0.00	0.00	0.00	0.00	(62.66)	0.00	62.66	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(29.83)	(29.83)	0.00	0.00	0.00	0.00	(29.83)	0.00	29.83	0.00	0.00
717200	Other Professional Services-General	(83,287.62)	(83,287.62)	0.00	49,074.92	0.00	49,074.92	(132,362.54)	0.00	83,287.62	0.00	0.00
718000	Telecom-General	(125.21)	(125.21)	0.00	0.00	0.00	0.00	(125.21)	0.00	125.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,123.00	0.00	5,123.00	(5,123.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(541.82)	(541.82)	0.00	0.00	0.00	0.00	(541.82)	0.00	541.82	0.00	0.00
Subtotal Account Pool: 71		**(31,743.27)**	**(31,743.27)**	**0.00**	**59,911.14**	**0.00**	**59,911.14**	**(91,654.41)**	**0.00**	**95,661.27**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	117,900.00	117,900.00	0.00	0.00	0.00	0.00	117,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**117,900.00**	**117,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,892.86	6,892.86	0.00	6,892.70	0.00	6,892.70	0.16	0.00	11,289.14	0.00	0.00
Subtotal Account Pool: 76		**6,892.86**	**6,892.86**	**0.00**	**6,892.70**	**0.00**	**6,892.70**	**0.16**	**0.00**	**11,289.14**	**0.00**	**0.00**
Total Org: UCCIWM		**75,819.81**	**75,819.81**	**0.00**	**75,819.65**	**0.00**	**75,819.65**	**0.16**	**0.00**	**124,180.19**	**0.00**	**0.00**
Total Fund: 14F094		**75,819.81**	**75,819.81**	**0.00**	**75,819.65**	**0.00**	**75,819.65**	**0.16**	**0.00**	**124,180.19**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F097 - MCF Arusha Savings Conference												
Org: UCCIWM - PI William Maddocks				**Org Mgr: Maddocks, William O**								
Account Pool: 71 - Support												
710	Travel	146,041.00	146,041.00	0.00	0.00	0.00	0.00	146,041.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,845.50	0.00	7,845.50	(7,845.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,775.70	0.00	2,775.70	(2,775.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98,680.91	0.00	98,680.91	(98,680.91)	0.00	0.00	0.00	0.00
717000	Consulting-General	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	94,196.80	0.00	94,196.80	(94,196.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,562.09	0.00	5,562.09	(5,562.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190,541.00**	**190,541.00**	**0.00**	**209,061.00**	**0.00**	**209,061.00**	**(18,520.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	18,550.00	18,550.00	0.00	0.00	0.00	0.00	18,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,550.00**	**18,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,909.00	20,909.00	0.00	20,906.00	0.00	20,906.00	3.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,909.00**	**20,909.00**	**0.00**	**20,906.00**	**0.00**	**20,906.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIWM		**230,000.00**	**230,000.00**	**0.00**	**229,967.00**	**0.00**	**229,967.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F097		**230,000.00**	**230,000.00**	**0.00**	**229,967.00**	**0.00**	**229,967.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F098 - Jamaica PATH Evaluation												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,235.34	10,235.49	3,764.65	14,000.14	(14,000.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**3,235.34**	**10,235.49**	**3,764.65**	**14,000.14**	**3,999.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,920.00	7,920.00	1,468.85	4,646.90	1,709.15	6,356.05	1,563.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,920.00**	**7,920.00**	**1,468.85**	**4,646.90**	**1,709.15**	**6,356.05**	**1,563.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	129.00	129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**129.00**	**129.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,951.00	9,951.00	1,796.99	5,685.06	0.00	5,685.06	4,265.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,951.00**	**9,951.00**	**1,796.99**	**5,685.06**	**0.00**	**5,685.06**	**4,265.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOBW		**36,000.00**	**36,000.00**	**6,501.18**	**20,567.45**	**5,473.80**	**26,041.25**	**9,958.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F098		**36,000.00**	**36,000.00**	**6,501.18**	**20,567.45**	**5,473.80**	**26,041.25**	**9,958.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F101 - Ethics in Epidemiology												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,961.37	10,460.71	2,288.28	12,748.99	(12,748.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,369.00	22,369.00	0.00	0.00	0.00	0.00	22,369.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,124.00	2,124.00	0.00	0.00	0.00	0.00	2,124.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,623.00**	**29,623.00**	**1,961.37**	**10,460.71**	**2,288.28**	**12,748.99**	**16,874.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,935.00	11,935.00	890.46	4,749.12	1,038.88	5,788.00	6,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,935.00**	**11,935.00**	**890.46**	**4,749.12**	**1,038.88**	**5,788.00**	**6,147.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	17,153.00	17,153.00	0.00	2,597.48	0.00	2,597.48	14,555.52	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	717.24	0.00	717.24	(717.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	89.90	0.00	89.90	(89.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	303.18	0.00	303.18	(303.18)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,400.00	0.00	14,400.00	(14,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,553.00**	**34,553.00**	**0.00**	**18,107.80**	**0.00**	**18,107.80**	**16,445.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,611.00	7,611.00	285.18	3,331.75	0.00	3,331.75	4,279.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,611.00**	**7,611.00**	**285.18**	**3,331.75**	**0.00**	**3,331.75**	**4,279.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**83,722.00**	**83,722.00**	**3,137.01**	**36,649.38**	**3,327.16**	**39,976.54**	**43,745.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F101		**83,722.00**	**83,722.00**	**3,137.01**	**36,649.38**	**3,327.16**	**39,976.54**	**43,745.46**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F102 - Mechanisms Underlying Priming												
Org: UCPYAL - PI Andrew Leber				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,481.62	0.00	5,481.62	(5,481.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,500.00**	**6,500.00**	**0.00**	**5,481.62**	**0.00**	**5,481.62**	**1,018.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	147.95	300.00	447.95	(447.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,450.00**	**8,450.00**	**0.00**	**147.95**	**300.00**	**447.95**	**8,002.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,242.00	2,242.00	0.00	844.45	0.00	844.45	1,397.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,242.00**	**2,242.00**	**0.00**	**844.45**	**0.00**	**844.45**	**1,397.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYAL		**17,192.00**	**17,192.00**	**0.00**	**6,474.02**	**300.00**	**6,774.02**	**10,417.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F102		**17,192.00**	**17,192.00**	**0.00**	**6,474.02**	**300.00**	**6,774.02**	**10,417.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F105 - SMDP Scholarship Proposal											
Org: UCCIWM - PI William Maddocks			**Org Mgr: Maddocks, William O**								
Account Pool: 71 - Support											
710 Travel	64,218.00	64,218.00	0.00	0.00	0.00	0.00	64,218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**64,218.00**	**64,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,218.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	117,600.00	117,600.00	0.00	0.00	0.00	0.00	117,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**117,600.00**	**117,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	0.00	18,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**18,182.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIWM	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F105	**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G00Z - NIDS Development (ARRA)												
Org: UCFRJW - PI Janis Wolak				**Org Mgr: Wolak, Janis**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,289.00	72,289.00	0.00	0.00	0.00	0.00	72,289.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,547.88)	(5,547.88)	0.00	0.00	0.00	0.00	(5,547.88)	5,334.50	5,547.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,741.12**	**68,741.12**	**0.00**	**0.00**	**0.00**	**0.00**	**68,741.12**	**5,334.50**	**5,547.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,015.76	23,015.76	0.00	0.00	0.00	0.00	23,015.76	2,368.50	2,463.24	0.00	0.00
Subtotal Account Pool: 65		**23,015.76**	**23,015.76**	**0.00**	**0.00**	**0.00**	**0.00**	**23,015.76**	**2,368.50**	**2,463.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,556.92	42,556.92	0.00	0.00	0.00	0.00	42,556.92	3,543.35	3,685.08	0.00	0.00
Subtotal Account Pool: 76		**42,556.92**	**42,556.92**	**0.00**	**0.00**	**0.00**	**0.00**	**42,556.92**	**3,543.35**	**3,685.08**	**0.00**	**0.00**
Total Org: UCFRJW		**134,313.80**	**134,313.80**	**0.00**	**0.00**	**0.00**	**0.00**	**134,313.80**	**11,246.35**	**11,696.20**	**0.00**	**0.00**
Total Fund: 14G00Z		**134,313.80**	**134,313.80**	**0.00**	**0.00**	**0.00**	**0.00**	**134,313.80**	**11,246.35**	**11,696.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G160 - History in Perspective												
Org: UCEDJO - PI Joseph Onosko				**Org Mgr: Onosko, Joseph J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(54,660.06)	(54,660.06)	0.00	26,629.26	0.00	26,629.26	(81,289.32)	42,046.20	54,660.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	165,114.00	165,114.00	0.00	0.00	0.00	0.00	165,114.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**110,453.94**	**110,453.94**	**0.00**	**26,629.26**	**0.00**	**26,629.26**	**83,824.68**	**42,046.20**	**54,660.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,101.89	46,101.89	0.00	12,089.70	0.00	12,089.70	34,012.19	18,668.55	24,269.11	0.00	0.00
Subtotal Account Pool: 65		**46,101.89**	**46,101.89**	**0.00**	**12,089.70**	**0.00**	**12,089.70**	**34,012.19**	**18,668.55**	**24,269.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,707.40	40,707.40	0.00	10,066.96	0.00	10,066.96	30,640.44	15,785.85	20,521.60	0.00	0.00
Subtotal Account Pool: 76		**40,707.40**	**40,707.40**	**0.00**	**10,066.96**	**0.00**	**10,066.96**	**30,640.44**	**15,785.85**	**20,521.60**	**0.00**	**0.00**
Total Org: UCEDJO		**197,263.23**	**197,263.23**	**0.00**	**48,785.92**	**0.00**	**48,785.92**	**148,477.31**	**76,500.60**	**99,450.77**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G160 - History in Perspective											
Org: UCHIJM - PI Judith Moyer			**Org Mgr: Moyer, Judith N**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(83,648.80)	(83,648.80)	0.00	0.00	0.00	0.00	(83,648.80)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(83,648.80)**	**(83,648.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,648.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(34,188.86)	(34,188.86)	0.00	0.00	0.00	0.00	(34,188.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(34,188.86)**	**(34,188.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,188.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(30,637.70)	(30,637.70)	0.00	0.00	0.00	0.00	(30,637.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(30,637.70)**	**(30,637.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,637.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJM	**(148,475.36)**	**(148,475.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,475.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G160	**48,787.87**	**48,787.87**	**0.00**	**48,785.92**	**0.00**	**48,785.92**	**1.95**	**76,500.60**	**99,450.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N02Z - Family Support Post-Diagnosis												
Org: UCEDLC - PI Leslie Couse				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	2,508.00	2,508.00	0.00	3,192.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
61SNSH	Student Labor	(782.50)	(782.50)	0.00	0.00	0.00	0.00	(782.50)	210.00	782.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	405.00	405.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(927.50)**	**(927.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(927.50)**	**3,268.00**	**3,840.50**	**0.00**	**3,192.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(480.81)	(480.81)	0.00	0.00	0.00	0.00	(480.81)	217.13	217.13	0.00	263.68
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	0.00	485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4.19**	**4.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4.19**	**217.13**	**217.13**	**0.00**	**263.68**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,181.01)	(1,181.01)	0.00	0.00	0.00	0.00	(1,181.01)	338.62	1,050.00	0.00	131.01
713000	Printing & Copying-General	(226.60)	(226.60)	0.00	0.00	0.00	0.00	(226.60)	15.00	15.00	0.00	211.60
714000	Postage-General	(45.78)	(45.78)	0.00	0.00	0.00	0.00	(45.78)	45.78	45.78	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(119.08)	(119.08)	0.00	0.00	0.00	0.00	(119.08)	54.04	119.08	0.00	0.00
Subtotal Account Pool: 71		**927.53**	**927.53**	**0.00**	**0.00**	**0.00**	**0.00**	**927.53**	**453.44**	**1,229.86**	**0.00**	**342.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.42	1.42	0.00	0.00	0.00	0.00	1.42	393.84	528.74	0.00	379.84
Subtotal Account Pool: 76		**1.42**	**1.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1.42**	**393.84**	**528.74**	**0.00**	**379.84**
Total Org: UCEDLC		**5.64**	**5.64**	**0.00**	**0.00**	**0.00**	**0.00**	**5.64**	**4,332.41**	**5,816.23**	**0.00**	**4,178.13**
Total Fund: 14N02Z		**5.64**	**5.64**	**0.00**	**0.00**	**0.00**	**0.00**	**5.64**	**4,332.41**	**5,816.23**	**0.00**	**4,178.13**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N04Z - Prof Dev Needs Assessment												
Org: UCEDEC - PI Eun Kyeong Cho				**Org Mgr: Cho, Eun Kyeong**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(4,391.03)	(4,391.03)	0.00	0.00	0.00	0.00	(4,391.03)	0.00	4,391.03	0.00	0.00
611F70	Faculty NTT Clinical	(1,378.01)	(1,378.01)	0.00	0.00	0.00	0.00	(1,378.01)	0.00	1,378.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,480.00	4,480.00	0.00	0.00	0.00	0.00	4,480.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(289.04)**	**(289.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(289.04)**	**0.00**	**5,769.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(311.76)	(311.76)	0.00	0.00	0.00	0.00	(311.76)	0.00	311.76	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(286.32)	(286.32)	0.00	0.00	0.00	0.00	(286.32)	0.00	612.32	0.00	0.00
Subtotal Account Pool: 65		**(598.08)**	**(598.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(598.08)**	**0.00**	**924.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(112.68)	(112.68)	0.00	0.00	0.00	0.00	(112.68)	112.68	112.68	0.00	0.00
7112	Research Supplies	335.00	335.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	2,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.73)	(15.73)	0.00	0.00	0.00	0.00	(15.73)	0.00	15.73	0.00	0.00
Subtotal Account Pool: 71		**1,156.59**	**1,156.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,156.59**	**112.68**	**2,128.41**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(274.95)	(274.95)	0.00	0.00	0.00	0.00	(274.95)	0.00	274.95	0.00	0.00
Subtotal Account Pool: 72		**(274.95)**	**(274.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.95)**	**0.00**	**274.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	11.27	909.65	0.00	0.00
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**11.27**	**909.65**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(6.13)	0.00	(6.13)	6.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(6.13)**	**0.00**	**(6.13)**	**6.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEC		**(6.13)**	**(6.13)**	**0.00**	**(6.13)**	**0.00**	**(6.13)**	**0.00**	**123.95**	**10,006.13**	**0.00**	**0.00**
Total Fund: 14N04Z		**(6.13)**	**(6.13)**	**0.00**	**(6.13)**	**0.00**	**(6.13)**	**0.00**	**123.95**	**10,006.13**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N116 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N405 - Community Outreach & Civic												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(13,838.02)	(13,838.02)	0.00	0.00	0.00	0.00	(13,838.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,431.05)	(5,431.05)	0.00	0.00	0.00	0.00	(5,431.05)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,193.21)	(7,193.21)	0.00	0.00	0.00	0.00	(7,193.21)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,636.78)**	**(16,636.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,636.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,979.89)	(2,979.89)	0.00	0.00	0.00	0.00	(2,979.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,817.89)**	**(1,817.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,817.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	0.00	16,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,455.00**	**18,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,455.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.51)**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N477 - Investing in America's Families												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,050.61)	(18,050.61)	0.00	0.00	0.00	0.00	(18,050.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,448.60)	(7,448.60)	0.00	0.00	0.00	0.00	(7,448.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	0.00	45,960.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,211.85)	(7,211.85)	0.00	0.00	0.00	0.00	(7,211.85)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(66,924.48)	(66,924.48)	0.00	0.00	0.00	0.00	(66,924.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(302.03)	(302.03)	0.00	0.00	0.00	0.00	(302.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25,757.57)**	**(25,757.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,757.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,874.44	15,874.44	0.00	0.00	0.00	0.00	15,874.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,675.57)	(7,675.57)	0.00	0.00	0.00	0.00	(7,675.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,198.87**	**8,198.87**	**0.00**	**0.00**	**0.00**	**0.00**	**8,198.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,348.09)	(5,348.09)	0.00	0.00	0.00	0.00	(5,348.09)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,050.01)	(1,050.01)	0.00	0.00	0.00	0.00	(1,050.01)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8.79)	(8.79)	0.00	0.00	0.00	0.00	(8.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	(52.83)	(52.83)	0.00	0.00	0.00	0.00	(52.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	0.00	48,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(99.73)	(99.73)	0.00	0.00	0.00	0.00	(99.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,015.98)	(10,015.98)	0.00	0.00	0.00	0.00	(10,015.98)	0.00	0.00	0.00	0.00
714000	Postage-General	(346.32)	(346.32)	0.00	0.00	0.00	0.00	(346.32)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(127.30)	(127.30)	0.00	0.00	0.00	0.00	(127.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(74,331.63)	(74,331.63)	0.00	0.00	0.00	0.00	(74,331.63)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.99)	(15.99)	0.00	0.00	0.00	0.00	(15.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,928.70**	**10,928.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,928.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,630.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N477		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N511 - Resident Owned Communities												
Org: UCSOSW - Sally Ward				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	0.00	27,505.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,812.87)	(22,812.87)	0.00	0.00	0.00	0.00	(22,812.87)	0.00	0.00	0.00	0.00
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,455.00	9,455.00	0.00	0.00	0.00	0.00	9,455.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,014.38)	(10,014.38)	0.00	0.00	0.00	0.00	(10,014.38)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,503.53)	(1,503.53)	0.00	0.00	0.00	0.00	(1,503.53)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,937.50)	(3,937.50)	0.00	0.00	0.00	0.00	(3,937.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(543.28)**	**(543.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(543.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,558.20	1,558.20	0.00	0.00	0.00	0.00	1,558.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,063.44)	(2,063.44)	0.00	0.00	0.00	0.00	(2,063.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(505.24)**	**(505.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(505.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(99.18)	(99.18)	0.00	0.00	0.00	0.00	(99.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	(254.08)	(254.08)	0.00	0.00	0.00	0.00	(254.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,824.35)	(4,824.35)	0.00	0.00	0.00	0.00	(4,824.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,176.08)	(1,176.08)	0.00	0.00	0.00	0.00	(1,176.08)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(519.50)	(519.50)	0.00	0.00	0.00	0.00	(519.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,718.10**	**1,718.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,718.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6.94	6.94	0.00	0.00	0.00	0.00	6.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6.94**	**6.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(76.52)	(76.52)	0.00	0.00	0.00	0.00	(76.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(76.52)**	**(76.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N511		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N515 - Non-Profit Capacity Building												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	(9,494.55)	(9,494.55)	0.00	0.00	0.00	0.00	(9,494.55)	0.00	0.00	9,494.55	9,494.55
611BSR	Summer Salary AY Fac-SR-A-Fnd	(32,262.47)	(32,262.47)	0.00	0.00	0.00	0.00	(32,262.47)	0.00	0.00	23,092.49	23,092.49
611F10	Faculty TT/NTT (Non Union)	(5,225.95)	(5,225.95)	0.00	0.00	0.00	0.00	(5,225.95)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(15,094.75)	(15,094.75)	0.00	0.00	0.00	0.00	(15,094.75)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(12,003.23)	(12,003.23)	0.00	0.00	0.00	0.00	(12,003.23)	0.00	0.00	3,367.35	3,367.35
611NZ0	Faculty Unallocated Budget(BudOnly)	103,183.00	103,183.00	0.00	0.00	0.00	0.00	103,183.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,263.55)	(15,263.55)	0.00	0.00	0.00	0.00	(15,263.55)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,793.40)	(4,793.40)	0.00	0.00	0.00	0.00	(4,793.40)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,000.02)	(6,000.02)	0.00	0.00	0.00	0.00	(6,000.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,899.83)	(15,899.83)	0.00	0.00	0.00	0.00	(15,899.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	145,997.00	145,997.00	0.00	0.00	0.00	0.00	145,997.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,000.40)	(2,000.40)	0.00	0.00	0.00	0.00	(2,000.40)	0.00	0.00	0.00	0.00
615F10	PAT	(132,762.36)	(132,762.36)	0.00	0.00	0.00	0.00	(132,762.36)	0.00	0.00	9,778.60	9,778.60
615NZ0	PAT Unallocated Budget (Bud Only)	15,685.00	15,685.00	0.00	0.00	0.00	0.00	15,685.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,441.58)	(14,441.58)	0.00	0.00	0.00	0.00	(14,441.58)	0.00	0.00	3,442.42	3,442.42
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,726.00	9,726.00	0.00	0.00	0.00	0.00	9,726.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(59.38)	(59.38)	0.00	0.00	0.00	0.00	(59.38)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(702.35)	(702.35)	0.00	0.00	0.00	0.00	(702.35)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,102.20)	(9,102.20)	0.00	0.00	0.00	0.00	(9,102.20)	0.00	0.00	1,177.20	1,177.20
61SNSH	Student Labor	(3,189.33)	(3,189.33)	0.00	0.00	0.00	0.00	(3,189.33)	0.00	0.00	696.73	696.73
Subtotal Account Pool: 61		**(3,704.35)**	**(3,704.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,704.35)**	**0.00**	**0.00**	**51,049.34**	**51,049.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,896.97)	(3,896.97)	0.00	0.00	0.00	0.00	(3,896.97)	0.00	0.00	2,737.32	2,737.32
65YF10	Full Fringe Benefit Distr Expe	(17,398.73)	(17,398.73)	0.00	0.00	0.00	0.00	(17,398.73)	0.00	0.00	6,981.37	6,981.37
65YP10	Nonstatus Benefit Distr (Fica)	(2,256.77)	(2,256.77)	0.00	0.00	0.00	0.00	(2,256.77)	0.00	0.00	98.88	98.88
Subtotal Account Pool: 65		**(23,552.47)**	**(23,552.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,552.47)**	**0.00**	**0.00**	**9,817.57**	**9,817.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N515 - Non-Profit Capacity Building												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 71 - Support												
710	Travel	23,642.00	23,642.00	0.00	0.00	0.00	0.00	23,642.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,374.21)	(1,374.21)	0.00	0.00	0.00	0.00	(1,374.21)	0.00	0.00	313.75	313.75
710100	Out-of-State Travel	(13,765.12)	(13,765.12)	0.00	0.00	0.00	0.00	(13,765.12)	0.00	0.00	507.20	507.20
710300	Conference Registration Fees	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,708.61)	(6,708.61)	0.00	0.00	0.00	0.00	(6,708.61)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(991.64)	(991.64)	0.00	0.00	0.00	0.00	(991.64)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(388.71)	(388.71)	0.00	0.00	0.00	0.00	(388.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,139.50)	(2,139.50)	0.00	0.00	0.00	0.00	(2,139.50)	0.00	0.00	105.00	105.00
711101	Supplies - Admin & Office	(119.66)	(119.66)	0.00	0.00	0.00	0.00	(119.66)	0.00	0.00	43.24	43.24
7112	Research Supplies	47,103.00	47,103.00	0.00	0.00	0.00	0.00	47,103.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,942.32)	(1,942.32)	0.00	0.00	0.00	0.00	(1,942.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,197.09)	(3,197.09)	0.00	0.00	0.00	0.00	(3,197.09)	0.00	0.00	356.90	357.22
714000	Postage-General	(242.02)	(242.02)	0.00	0.00	0.00	0.00	(242.02)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.88)	(20.88)	0.00	0.00	0.00	0.00	(20.88)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,272.80)	(1,272.80)	0.00	0.00	0.00	0.00	(1,272.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,175.00)	(5,175.00)	0.00	0.00	0.00	0.00	(5,175.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	130,523.00	130,523.00	0.00	0.00	0.00	0.00	130,523.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(155,775.18)	(155,775.18)	0.00	0.00	0.00	0.00	(155,775.18)	0.00	0.00	14,763.00	14,763.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,534.00	1,534.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,926.42)	(3,926.42)	0.00	0.00	0.00	0.00	(3,926.42)	0.00	0.00	(131.41)	(131.41)
718006	Telecom-Cellular Phones	(454.30)	(454.30)	0.00	0.00	0.00	0.00	(454.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(170.02)	(170.02)	0.00	0.00	0.00	0.00	(170.02)	0.00	0.00	4.52	4.52
718020	Telecom-Voice US Intl LD	(93.72)	(93.72)	0.00	0.00	0.00	0.00	(93.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(29,701.25)	(29,701.25)	0.00	0.00	0.00	0.00	(29,701.25)	0.00	0.00	654.52	654.52
719100	Membership Dues & Fees	(20.95)	(20.95)	0.00	0.00	0.00	0.00	(20.95)	0.00	0.00	0.00	0.00
719120	Membership-SIP	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,750.40)**	**(25,750.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,750.40)**	**0.00**	**0.00**	**16,616.72**	**16,617.04**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	55,286.00	55,286.00	0.00	0.00	0.00	0.00	55,286.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,279.50)	(2,279.50)	0.00	0.00	0.00	0.00	(2,279.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**53,006.50**	**53,006.50**	**0.00**	**0.00**	**0.00**	**0.00**	**53,006.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	7,748.29	7,748.32
Subtotal Account Pool: 76		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**7,748.29**	**7,748.32**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.36)	0.00	(0.36)	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**(0.31)**	**(0.31)**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.05**	**0.00**	**0.00**	**85,231.92**	**85,232.27**
Total Fund: 14N515		**(0.31)**	**(0.31)**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.05**	**0.00**	**0.00**	**85,231.92**	**85,232.27**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N519 - Investing in Rural Families												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	0.00	88,796.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(74,353.93)	(74,353.93)	0.00	0.00	0.00	0.00	(74,353.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,244.05)	(5,244.05)	0.00	0.00	0.00	0.00	(5,244.05)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,390.73)	(6,390.73)	0.00	0.00	0.00	0.00	(6,390.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,473.58)	(12,473.58)	0.00	0.00	0.00	0.00	(12,473.58)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(868.50)	(868.50)	0.00	0.00	0.00	0.00	(868.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,003.83)	(6,003.83)	0.00	0.00	0.00	0.00	(6,003.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**441.32**	**441.32**	**0.00**	**0.00**	**0.00**	**0.00**	**441.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,128.31	16,128.31	0.00	0.00	0.00	0.00	16,128.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,731.33)	(7,731.33)	0.00	0.00	0.00	0.00	(7,731.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,396.98**	**8,396.98**	**0.00**	**0.00**	**0.00**	**0.00**	**8,396.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	0.00	9,043.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,216.55)	(7,216.55)	0.00	0.00	0.00	0.00	(7,216.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(455.85)	(455.85)	0.00	0.00	0.00	0.00	(455.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(410.19)	(410.19)	0.00	0.00	0.00	0.00	(410.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,926.82)	(11,926.82)	0.00	0.00	0.00	0.00	(11,926.82)	0.00	0.00	0.00	0.00
714000	Postage-General	(107.08)	(107.08)	0.00	0.00	0.00	0.00	(107.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(50.50)	(50.50)	0.00	0.00	0.00	0.00	(50.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42,607.77)	(42,607.77)	0.00	0.00	0.00	0.00	(42,607.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	(14.79)	(14.79)	0.00	0.00	0.00	0.00	(14.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(98.92)	(98.92)	0.00	0.00	0.00	0.00	(98.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(203.43)	(203.43)	0.00	0.00	0.00	0.00	(203.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,708.90)**	**(12,708.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,708.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,107.40)	(5,107.40)	0.00	0.00	0.00	0.00	(5,107.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,870.60**	**3,870.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,870.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N519		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N609 - Assessment of Northern Forest												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,468.29)	(2,468.29)	0.00	0.00	0.00	0.00	(2,468.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14.34**	**14.34**	**0.00**	**0.00**	**0.00**	**0.00**	**14.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(295.75)	(295.75)	0.00	0.00	0.00	0.00	(295.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(439.63)	(439.63)	0.00	0.00	0.00	0.00	(439.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.46	1.46	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**16.02**	**16.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N609		**16.02**	**16.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N641 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,500.04)	(18,500.04)	0.00	0.00	0.00	0.00	(18,500.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,319.00	62,319.00	0.00	0.00	0.00	0.00	62,319.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,069.27)	(31,069.27)	0.00	0.00	0.00	0.00	(31,069.27)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,262.71)	(4,262.71)	0.00	0.00	0.00	0.00	(4,262.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,375.04)	(7,375.04)	0.00	0.00	0.00	0.00	(7,375.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,257.86)	(10,257.86)	0.00	0.00	0.00	0.00	(10,257.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,458.65)	(3,458.65)	0.00	0.00	0.00	0.00	(3,458.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,233.72)	(20,233.72)	0.00	0.00	0.00	0.00	(20,233.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(260.56)	(260.56)	0.00	0.00	0.00	0.00	(260.56)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,483.91)	(2,483.91)	0.00	0.00	0.00	0.00	(2,483.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,300.13)**	**(12,300.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,300.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,570.31	8,570.31	0.00	0.00	0.00	0.00	8,570.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,396.00)	(4,396.00)	0.00	0.00	0.00	0.00	(4,396.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,174.31**	**4,174.31**	**0.00**	**0.00**	**0.00**	**0.00**	**4,174.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(471.18)	(471.18)	0.00	0.00	0.00	0.00	(471.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(939.30)	(939.30)	0.00	0.00	0.00	0.00	(939.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.46)	(1,163.46)	0.00	0.00	0.00	0.00	(1,163.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(431.20)	(431.20)	0.00	0.00	0.00	0.00	(431.20)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,772.00	24,772.00	0.00	0.00	0.00	0.00	24,772.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27.82)	(27.82)	0.00	0.00	0.00	0.00	(27.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,928.59)	(8,928.59)	0.00	0.00	0.00	0.00	(8,928.59)	0.00	0.00	0.00	0.00
714000	Postage-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.47)	(18.47)	0.00	0.00	0.00	0.00	(18.47)	0.00	0.00	0.00	0.00
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47,903.84)	(47,903.84)	0.00	0.00	0.00	0.00	(47,903.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.39)	(41.39)	0.00	0.00	0.00	0.00	(41.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.33)	(75.33)	0.00	0.00	0.00	0.00	(75.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,303.32**	**3,303.32**	**0.00**	**0.00**	**0.00**	**0.00**	**3,303.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(460.50)	(460.50)
Subtotal Account Pool: 72		**4,822.00**	**4,822.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,822.00**	**0.00**	**0.00**	**(460.50)**	**(460.50)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.72	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	(46.05)	(46.05)
Subtotal Account Pool: 76		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**(46.05)**	**(46.05)**
Total Org: UCSOCD		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**(506.55)**	**(506.55)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N641	**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**(506.55)**	**(506.55)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N642 - Poverty Comm Environ Rural Amer												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(39,424.34)	(39,424.34)	0.00	0.00	0.00	0.00	(39,424.34)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,276.00)	(9,276.00)	0.00	0.00	0.00	0.00	(9,276.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	0.00	111,929.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(51,561.59)	(51,561.59)	0.00	0.00	0.00	0.00	(51,561.59)	0.00	0.00	0.00	0.00
611Q90	Post Doc	19,225.60	19,225.60	0.00	0.00	0.00	0.00	19,225.60	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,499.56)	(6,499.56)	0.00	0.00	0.00	0.00	(6,499.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,950.20)	(21,950.20)	0.00	0.00	0.00	0.00	(21,950.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	0.00	38,670.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(22,063.79)	(22,063.79)	0.00	0.00	0.00	0.00	(22,063.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,737.66)	(7,737.66)	0.00	0.00	0.00	0.00	(7,737.66)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,641.69)	(16,641.69)	0.00	0.00	0.00	0.00	(16,641.69)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,654.50)	(3,654.50)	0.00	0.00	0.00	0.00	(3,654.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,192.23)**	**(13,192.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,192.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(400.46)	(400.46)	0.00	0.00	0.00	0.00	(400.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,668.01	11,668.01	0.00	0.00	0.00	0.00	11,668.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,038.78)	(6,038.78)	0.00	0.00	0.00	0.00	(6,038.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,228.77**	**5,228.77**	**0.00**	**0.00**	**0.00**	**0.00**	**5,228.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	0.00	5,103.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(863.82)	(863.82)	0.00	0.00	0.00	0.00	(863.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,357.67)	(3,357.67)	0.00	0.00	0.00	0.00	(3,357.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(397.75)	(397.75)	0.00	0.00	0.00	0.00	(397.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(962.29)	(962.29)	0.00	0.00	0.00	0.00	(962.29)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(613.99)	(613.99)	0.00	0.00	0.00	0.00	(613.99)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,629.98)	(2,629.98)	0.00	0.00	0.00	0.00	(2,629.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,621.57)	(1,621.57)	0.00	0.00	0.00	0.00	(1,621.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(107.23)	(107.23)	0.00	0.00	0.00	0.00	(107.23)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,518.95)	(2,518.95)	0.00	0.00	0.00	0.00	(2,518.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	0.00	7,797.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,522.12)	(26,520.12)	0.00	0.00	2.00	2.00	(26,522.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.62)	(1.62)	0.00	0.00	0.00	0.00	(1.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(129.65)	(129.65)	0.00	0.00	0.00	0.00	(129.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,708.36**	**9,710.36**	**0.00**	**0.00**	**2.00**	**2.00**	**9,708.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,593.50)	(3,593.50)	0.00	0.00	0.00	0.00	(3,593.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,183.50)**	**(2,183.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,183.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N642 - Poverty Comm Environ Rural Amer											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	385.19	385.19	0.00	0.00	0.00	0.00	385.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**385.19**	**385.19**	**0.00**	**0.00**	**0.00**	**0.00**	**385.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**3.04**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD	**(50.37)**	**(48.37)**	**0.00**	**0.00**	**2.00**	**2.00**	**(50.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N642	**(50.37)**	**(48.37)**	**0.00**	**0.00**	**2.00**	**2.00**	**(50.37)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N672 - Biomass Enrgy Res Ctr Consult												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N672		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N677 - Policy Leadership Changing Reg												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N677		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N683 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(31,838.86)	(31,838.86)	0.00	0.00	0.00	0.00	(31,838.86)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(7,547.29)	(7,547.29)	0.00	0.00	0.00	0.00	(7,547.29)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,732.46)	(18,732.46)	0.00	0.00	0.00	0.00	(18,732.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	0.00	73,575.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(42,358.33)	(42,358.33)	0.00	0.00	0.00	0.00	(42,358.33)	0.00	0.00	0.00	0.00
611Q90	Post Doc	24,893.75	24,893.75	0.00	0.00	0.00	0.00	24,893.75	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,249.88)	(11,249.88)	0.00	0.00	0.00	0.00	(11,249.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
615F10	PAT	(12,049.10)	(12,049.10)	0.00	0.00	0.00	0.00	(12,049.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,457.54)	(7,457.54)	0.00	0.00	0.00	0.00	(7,457.54)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	0.00	4,636.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,437.66)	(8,437.66)	0.00	0.00	0.00	0.00	(8,437.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(502.50)	(502.50)	0.00	0.00	0.00	0.00	(502.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,368.87)**	**(17,368.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,368.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,139.37)	(3,139.37)	0.00	0.00	0.00	0.00	(3,139.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,614.57)	(4,614.57)	0.00	0.00	0.00	0.00	(4,614.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,753.94)**	**(7,753.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,753.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(154.49)	(154.49)	0.00	0.00	0.00	0.00	(154.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,015.40)	(2,015.40)	0.00	0.00	0.00	0.00	(2,015.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(850.95)	(850.95)	0.00	0.00	0.00	0.00	(850.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(819.13)	(819.13)	0.00	0.00	0.00	0.00	(819.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,023.56)	(7,023.56)	0.00	0.00	0.00	0.00	(7,023.56)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(311.00)	(311.00)	0.00	0.00	0.00	0.00	(311.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(137.48)	(137.48)	0.00	0.00	0.00	0.00	(137.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,353.52)	(26,353.52)	0.00	0.00	0.00	0.00	(26,353.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.70)	(45.70)	0.00	0.00	0.00	0.00	(45.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(655.93)	(655.93)	0.00	0.00	0.00	0.00	(655.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,027.84**	**4,027.84**	**0.00**	**0.00**	**0.00**	**0.00**	**4,027.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,785.00	20,785.00	0.00	0.00	0.00	0.00	20,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,785.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,785.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N683		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N719 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(767.74)	(767.74)	0.00	0.00	0.00	0.00	(767.74)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(22,821.71)	(22,821.71)	0.00	0.00	0.00	0.00	(22,821.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,784.00	62,784.00	0.00	0.00	0.00	0.00	62,784.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,736.88)	(25,736.88)	0.00	0.00	0.00	0.00	(25,736.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,748.88)	(16,748.88)	0.00	0.00	0.00	0.00	(16,748.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,084.40)	(5,084.40)	0.00	0.00	0.00	0.00	(5,084.40)	0.00	0.00	0.00	0.00
615F10	PAT	(4,890.69)	(4,890.69)	0.00	0.00	0.00	0.00	(4,890.69)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,976.26)	(2,976.26)	0.00	0.00	0.00	0.00	(2,976.26)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	0.00	4,073.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,439.09)	(2,439.09)	0.00	0.00	0.00	0.00	(2,439.09)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(173.70)	(173.70)	0.00	0.00	0.00	0.00	(173.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,250.64)	(1,250.64)	0.00	0.00	0.00	0.00	(1,250.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,467.01**	**1,467.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,467.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,775.15	2,775.15	0.00	0.00	0.00	0.00	2,775.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,775.01)	(2,775.01)	0.00	0.00	0.00	0.00	(2,775.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,154.00	2,154.00	0.00	0.00	0.00	0.00	2,154.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(134.83)	(134.83)	0.00	0.00	0.00	0.00	(134.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,246.81)	(2,246.81)	0.00	0.00	0.00	0.00	(2,246.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(493.10)	(493.10)	0.00	0.00	0.00	0.00	(493.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,012.00	15,012.00	0.00	0.00	0.00	0.00	15,012.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34.44)	(34.44)	0.00	0.00	0.00	0.00	(34.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,580.40)	(9,580.40)	0.00	0.00	0.00	0.00	(9,580.40)	0.00	0.00	(0.75)	(0.75)
714000	Postage-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	(83.78)	(83.78)
714030	Postage-Express Mail	(62.45)	(62.45)	0.00	0.00	0.00	0.00	(62.45)	0.00	0.00	0.00	0.00
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(60,302.54)	(60,302.54)	0.00	0.00	0.00	0.00	(60,302.54)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,901.00)	(3,901.00)	0.00	0.00	0.00	0.00	(3,901.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(47.94)	(47.94)	0.00	0.00	0.00	0.00	(47.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(190.29)	(190.29)	0.00	0.00	0.00	0.00	(190.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**(84.53)**	**(84.53)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,049.00)**	**(2,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	581.09	581.09	0.00	0.00	0.00	0.00	581.09	0.00	0.00	(8.47)	(8.47)
Subtotal Account Pool: 76		**581.09**	**581.09**	**0.00**	**0.00**	**0.00**	**0.00**	**581.09**	**0.00**	**0.00**	**(8.47)**	**(8.47)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.54	0.54	0.00	0.00	0.00	0.00	0.54	0.00	(0.54)	0.00	0.00
Subtotal Account Pool: 7Z		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**(0.54)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N719 - Invest America's Rural Family											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Total Org: UCSOCD	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.54)**	**(93.00)**	**(93.00)**
Total Fund: 14N719	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**(0.54)**	**(93.00)**	**(93.00)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N739 - Support Programs Evaluation												
Org: UCSOSW - Sally Ward				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,503.13)	(8,503.13)	0.00	0.00	0.00	0.00	(8,503.13)	0.00	0.00	5,000.83	5,000.83
611BXR	Supplemental-SR (A-Funds)	(4,934.60)	(4,934.60)	0.00	0.00	0.00	0.00	(4,934.60)	0.00	0.00	2,231.20	2,231.20
611NZ0	Faculty Unallocated Budget(BudOnly)	21,202.00	21,202.00	0.00	0.00	0.00	0.00	21,202.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	1,600.00	1,600.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,801.17)	(3,801.17)	0.00	0.00	0.00	0.00	(3,801.17)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(4,822.00)	(4,822.00)	0.00	0.00	0.00	0.00	(4,822.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,850.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(187.50)	(187.50)	0.00	0.00	0.00	0.00	(187.50)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,337.60)	(2,337.60)	0.00	0.00	0.00	0.00	(2,337.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(944.00)**	**(944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.00)**	**0.00**	**0.00**	**8,832.03**	**8,832.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,135.08)	(1,135.08)	0.00	0.00	0.00	0.00	(1,135.08)	0.00	0.00	607.49	607.49
65YF10	Full Fringe Benefit Distr Expe	2,129.00	2,129.00	0.00	0.00	0.00	0.00	2,129.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(865.92)	(865.92)	0.00	0.00	0.00	0.00	(865.92)	0.00	0.00	134.40	134.40
Subtotal Account Pool: 65		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**741.89**	**741.89**
Account Pool: 71 - Support												
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,486.71)	(1,486.71)	0.00	0.00	0.00	0.00	(1,486.71)	0.00	0.00	359.70	359.70
710100	Out-of-State Travel	(273.26)	(273.26)	0.00	0.00	0.00	0.00	(273.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	(219.80)	(219.80)	0.00	0.00	0.00	0.00	(219.80)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(707.22)	(707.22)	0.00	0.00	0.00	0.00	(707.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(860.68)	(860.68)	0.00	0.00	0.00	0.00	(860.68)	0.00	0.00	0.00	0.00
714000	Postage-General	(85.45)	(85.45)	0.00	0.00	0.00	0.00	(85.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(33.80)	(33.80)	0.00	0.00	0.00	0.00	(33.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(14.13)	(14.13)	0.00	0.00	0.00	0.00	(14.13)	0.00	0.00	0.37	0.37
Subtotal Account Pool: 71		**167.98**	**167.98**	**0.00**	**0.00**	**0.00**	**0.00**	**167.98**	**0.00**	**0.00**	**360.07**	**360.07**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(109.90)	(109.90)	0.00	0.00	0.00	0.00	(109.90)	0.00	0.00	0.00	0.00
722200	Participant Support	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**440.10**	**440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**440.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	259.12	259.12	0.00	0.00	0.00	0.00	259.12	0.00	0.00	993.40	993.40
Subtotal Account Pool: 76		**259.12**	**259.12**	**0.00**	**0.00**	**0.00**	**0.00**	**259.12**	**0.00**	**0.00**	**993.40**	**993.40**
Total Org: UCSOSW		**51.20**	**51.20**	**0.00**	**0.00**	**0.00**	**0.00**	**51.20**	**0.00**	**0.00**	**10,927.39**	**10,927.39**
Total Fund: 14N739		**51.20**	**51.20**	**0.00**	**0.00**	**0.00**	**0.00**	**51.20**	**0.00**	**0.00**	**10,927.39**	**10,927.39**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N762 - Five Oral History Workshops												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N762		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N779 - UNH String Project												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(768.00)	(768.00)	0.00	0.00	0.00	0.00	(768.00)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,235.16)	(2,235.16)	0.00	0.00	0.00	0.00	(2,235.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3.16)**	**(3.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(249.22)	(249.22)	0.00	0.00	0.00	0.00	(249.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2.78**	**2.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(1,624.00)	(1,624.00)	0.00	0.00	0.00	0.00	(1,624.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(557.84)	(557.84)	0.00	0.00	0.00	0.00	(557.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,748.00	6,748.00	0.00	0.00	0.00	0.00	6,748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,407.68)	(1,407.68)	0.00	0.00	0.00	0.00	(1,407.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(138.10)	(138.10)	0.00	0.00	0.00	0.00	(138.10)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(92.87)	(92.87)	0.00	0.00	0.00	0.00	(92.87)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,427.50)	(1,427.50)	0.00	0.00	0.00	0.00	(1,427.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(82.59)	(82.59)	0.00	0.00	0.00	0.00	(82.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(582.58)**	**(582.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(582.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**(582.96)**	**(582.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(582.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N779		**(582.96)**	**(582.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(582.96)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N795 - Youth Law Project												
Org: UCJUDP - PI Donna Perkins				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCJUDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N795		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N803 - NH Needs of Children												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,692.61	14,692.61
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.12	1,109.12
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.86	2,785.86
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.32	380.32
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,967.91**	**18,967.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.17	93.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.14	1,234.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327.31**	**1,327.31**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.35	66.35
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.00)	(488.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.83	101.83
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.18**	**1,180.18**
Total Org: UCWSJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,475.40**	**21,475.40**
Total Fund: 14N803		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,475.40**	**21,475.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N827 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,315.58)	(33,315.58)	0.00	0.00	0.00	0.00	(33,315.58)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(43,004.51)	(43,004.51)	0.00	0.00	0.00	0.00	(43,004.51)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(21,014.86)	(21,014.86)	0.00	0.00	0.00	0.00	(21,014.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	127,684.00	127,684.00	0.00	0.00	0.00	0.00	127,684.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,872.26)	(37,872.26)	0.00	0.00	0.00	0.00	(37,872.26)	0.00	0.00	0.00	0.00
611Q90	Post Doc	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,789.70)	(15,789.70)	0.00	0.00	0.00	0.00	(15,789.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,048.00	21,048.00	0.00	0.00	0.00	0.00	21,048.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,887.86)	(8,887.86)	0.00	0.00	0.00	0.00	(8,887.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	0.00	8,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,587.40)	(7,587.40)	0.00	0.00	0.00	0.00	(7,587.40)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,499.75)	(4,499.75)	0.00	0.00	0.00	0.00	(4,499.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,455.08**	**2,455.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,455.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,128.75	3,128.75	0.00	0.00	0.00	0.00	3,128.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,545.41)	(3,545.41)	0.00	0.00	0.00	0.00	(3,545.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(416.66)**	**(416.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(416.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,933.00	3,933.00	0.00	0.00	0.00	0.00	3,933.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(105.04)	(105.04)	0.00	0.00	0.00	0.00	(105.04)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(129.55)	(129.55)	0.00	0.00	0.00	0.00	(129.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(496.83)	(496.83)	0.00	0.00	0.00	0.00	(496.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,749.28)	(4,749.28)	0.00	0.00	0.00	0.00	(4,749.28)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,531.30)	(9,531.30)	0.00	0.00	0.00	0.00	(9,531.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.71)	(18.71)	0.00	0.00	0.00	0.00	(18.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(997.71)**	**(997.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(997.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,368.00)	(1,368.00)	0.00	0.00	0.00	0.00	(1,368.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,018.00)**	**(1,018.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**22.71**	**22.71**	**0.00**	**0.00**	**0.00**	**0.00**	**22.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N827		**22.71**	**22.71**	**0.00**	**0.00**	**0.00**	**0.00**	**22.71**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N830 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N830		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N831 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(50,866.73)	(50,866.73)	0.00	0.00	0.00	0.00	(50,866.73)	0.00	0.00	29,737.47	29,737.47
611F10	Faculty TT/NTT (Non Union)	(4,566.67)	(4,566.67)	0.00	0.00	0.00	0.00	(4,566.67)	0.00	0.00	3,000.00	3,000.00
611F15	Fac Tenure Track AAUP (UNH)	(53,759.44)	(53,759.44)	0.00	0.00	0.00	0.00	(53,759.44)	0.00	0.00	25,219.77	25,219.77
611F60	Faculty NTT Research	(30,710.33)	(30,710.33)	0.00	0.00	0.00	0.00	(30,710.33)	0.00	0.00	21,385.06	21,385.06
611NZ0	Faculty Unallocated Budget(BudOnly)	144,006.00	144,006.00	0.00	0.00	0.00	0.00	144,006.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	9,405.00	9,405.00	0.00	0.00	0.00	0.00	9,405.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,848.00)	(1,848.00)	0.00	0.00	0.00	0.00	(1,848.00)	0.00	0.00	1,848.00	1,848.00
613N30	Graduate Research Assistant	(15,518.00)	(15,518.00)	0.00	0.00	0.00	0.00	(15,518.00)	0.00	0.00	8,150.08	8,150.08
613N60	Graduate - PT Lecturer	(1,157.00)	(1,157.00)	0.00	0.00	0.00	0.00	(1,157.00)	0.00	0.00	1,157.00	1,157.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,725.00	25,725.00	0.00	0.00	0.00	0.00	25,725.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,192.00)	(4,192.00)	0.00	0.00	0.00	0.00	(4,192.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,907.37)	(13,907.37)	0.00	0.00	0.00	0.00	(13,907.37)	0.00	0.00	11,038.41	11,038.41
615NZ0	PAT Unallocated Budget (Bud Only)	9,285.00	9,285.00	0.00	0.00	0.00	0.00	9,285.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,234.04)	(10,234.04)	0.00	0.00	0.00	0.00	(10,234.04)	0.00	0.00	7,263.82	7,263.82
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,382.54)	(4,382.54)	0.00	0.00	0.00	0.00	(4,382.54)	0.00	0.00	1,221.15	1,221.15
61CPHX	Part Time Hourly	(627.00)	(627.00)	0.00	0.00	0.00	0.00	(627.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,541.88**	**2,541.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,541.88**	**0.00**	**0.00**	**110,020.76**	**110,020.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,427.96)	(4,427.96)	0.00	0.00	0.00	0.00	(4,427.96)	0.00	0.00	2,653.13	2,653.13
65YF10	Full Fringe Benefit Distr Expe	8,112.90	8,112.90	0.00	0.00	0.00	0.00	8,112.90	0.00	0.00	28,657.31	28,657.31
65YP10	Nonstatus Benefit Distr (Fica)	(772.95)	(772.95)	0.00	0.00	0.00	0.00	(772.95)	0.00	0.00	102.60	102.60
Subtotal Account Pool: 65		**2,911.99**	**2,911.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,911.99**	**0.00**	**0.00**	**31,413.04**	**31,413.04**
Account Pool: 71 - Support												
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,764.57)	(1,764.57)	0.00	0.00	0.00	0.00	(1,764.57)	0.00	0.00	878.32	878.32
711000	Purchasing Cards	(584.08)	(584.08)	0.00	0.00	0.00	0.00	(584.08)	0.00	0.00	504.04	504.04
711100	Supplies-General	(623.43)	(623.43)	0.00	0.00	0.00	0.00	(623.43)	0.00	0.00	204.83	204.83
711101	Supplies - Admin & Office	(150.65)	(150.65)	0.00	0.00	0.00	0.00	(150.65)	0.00	0.00	48.39	48.39
711108	Supplies-Subscription,Newspaper,Mag	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,961.86)	(3,961.86)	0.00	0.00	0.00	0.00	(3,961.86)	0.00	0.00	3,627.36	3,627.36
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,722.67)	(11,722.67)	0.00	0.00	0.00	0.00	(11,722.67)	0.00	0.00	7,152.17	7,152.17
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.10)	(9.10)	0.00	0.00	0.00	0.00	(9.10)	0.00	0.00	9.10	9.10
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**(1,280.36)**	**(1,280.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,280.36)**	**0.00**	**0.00**	**12,674.21**	**12,674.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	810.00	810.00
721115	Asstship-Grad TW	(810.50)	(810.50)	0.00	0.00	0.00	0.00	(810.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(4,173.50)**	**(4,173.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,173.50)**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Total Org: UCSOCD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**155,981.01**	**155,981.01**
Total Fund: 14N831		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**155,981.01**	**155,981.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N833 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,834.28)	(1,834.28)	0.00	0.00	0.00	0.00	(1,834.28)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(24,695.23)	(24,695.23)	0.00	0.00	0.00	0.00	(24,695.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(18,944.96)	(18,944.96)	0.00	0.00	0.00	0.00	(18,944.96)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(74,395.25)	(74,395.25)	0.00	0.00	0.00	0.00	(74,395.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,476.00	90,476.00	0.00	0.00	0.00	0.00	90,476.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,149.27)	(5,149.27)	0.00	0.00	0.00	0.00	(5,149.27)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,999.81)	(4,999.81)	0.00	0.00	0.00	0.00	(4,999.81)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,875.84)	(8,875.84)	0.00	0.00	0.00	0.00	(8,875.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,270.92)	(14,270.92)	0.00	0.00	0.00	0.00	(14,270.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,250.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,482.59)	(6,482.59)	0.00	0.00	0.00	0.00	(6,482.59)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,622.00	5,622.00	0.00	0.00	0.00	0.00	5,622.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,028.43)	(5,028.43)	0.00	0.00	0.00	0.00	(5,028.43)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(789.99)	(789.99)	0.00	0.00	0.00	0.00	(789.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,555.00	16,555.00	0.00	0.00	0.00	0.00	16,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25,038.58)**	**(25,038.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,038.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(558.41)	(558.41)	0.00	0.00	0.00	0.00	(558.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(12,294.37)	(12,294.37)	0.00	0.00	0.00	0.00	(12,294.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(889.54)	(889.54)	0.00	0.00	0.00	0.00	(889.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(13,742.32)**	**(13,742.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,742.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.33)	(57.33)	0.00	0.00	0.00	0.00	(57.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,432.18)	(1,432.18)	0.00	0.00	0.00	0.00	(1,432.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,767.87)	(1,767.87)	0.00	0.00	0.00	0.00	(1,767.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(287.27)	(287.27)	0.00	0.00	0.00	0.00	(287.27)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(303.01)	(303.01)	0.00	0.00	0.00	0.00	(303.01)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(833.10)	(833.10)	0.00	0.00	0.00	0.00	(833.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,920.45)	(1,920.45)	0.00	0.00	0.00	0.00	(1,920.45)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
714000	Postage-General	(42.95)	(42.95)	0.00	0.00	0.00	0.00	(42.95)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(506.95)	(506.95)	0.00	0.00	0.00	0.00	(506.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(14,228.80)	(14,228.80)	0.00	0.00	0.00	0.00	(14,228.80)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.05)	(42.05)	0.00	0.00	0.00	0.00	(42.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.63)	(36.63)	0.00	0.00	0.00	0.00	(36.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,016.41**	**40,016.41**	**0.00**	**0.00**	**0.00**	**0.00**	**40,016.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,247.50)**	**(1,247.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,247.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N833 - Invest America's Rural Family											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.57)**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	12.56	12.56	0.00	0.00	0.00	0.00	12.56	0.00	(12.56)	0.00	0.00
Subtotal Account Pool: 7Z	**12.56**	**12.56**	**0.00**	**0.00**	**0.00**	**0.00**	**12.56**	**0.00**	**(12.56)**	**0.00**	**0.00**
Total Org: UCSOCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.56)**	**0.00**	**0.00**
Total Fund: 14N833	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.56)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N834 - Tracking Change in the N Cntry												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,652.94)	(1,652.94)	0.00	0.00	0.00	0.00	(1,652.94)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(3,876.45)	(3,876.45)	0.00	0.00	0.00	0.00	(3,876.45)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,873.92)	(3,873.92)	0.00	0.00	0.00	0.00	(3,873.92)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(42,290.11)	(42,290.11)	0.00	0.00	0.00	0.00	(42,290.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,750.00	52,750.00	0.00	0.00	0.00	0.00	52,750.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,585.89)	(15,585.89)	0.00	0.00	0.00	0.00	(15,585.89)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,375.66)	(6,375.66)	0.00	0.00	0.00	0.00	(6,375.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,276.43)	(4,276.43)	0.00	0.00	0.00	0.00	(4,276.43)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,480.00)	(6,480.00)	0.00	0.00	0.00	0.00	(6,480.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,694.00)	(4,694.00)	0.00	0.00	0.00	0.00	(4,694.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(518.70)	(518.70)	0.00	0.00	0.00	0.00	(518.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,438.73)**	**(20,438.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,438.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(395.17)	(395.17)	0.00	0.00	0.00	0.00	(395.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(5,525.88)	(5,525.88)	0.00	0.00	0.00	0.00	(5,525.88)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,857.35)	(1,857.35)	0.00	0.00	0.00	0.00	(1,857.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,778.40)**	**(7,778.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,778.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,572.72)	(4,572.72)	0.00	0.00	0.00	0.00	(4,572.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,129.01)	(1,129.01)	0.00	0.00	0.00	0.00	(1,129.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(403.42)	(403.42)	0.00	0.00	0.00	0.00	(403.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(902.75)	(902.75)	0.00	0.00	0.00	0.00	(902.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,166.74)	(7,166.74)	0.00	0.00	0.00	0.00	(7,166.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,121.64)	(2,121.64)	0.00	0.00	0.00	0.00	(2,121.64)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(39.45)	(39.45)	0.00	0.00	0.00	0.00	(39.45)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,568.17)	(5,568.17)	0.00	0.00	0.00	0.00	(5,568.17)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(38.75)	(38.75)	0.00	0.00	0.00	0.00	(38.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(195.57)	(195.57)	0.00	0.00	0.00	0.00	(195.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,666.78**	**18,666.78**	**0.00**	**0.00**	**0.00**	**0.00**	**18,666.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,550.00	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,550.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N834 - Tracking Change in the N Cntry											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD	**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N834	**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N840 - Consult with Center for Rural												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.00	4,165.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,165.00**	**4,165.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757.71	1,757.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,757.71**	**1,757.71**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.13	74.13
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.13**	**74.13**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,996.84**	**5,996.84**
Total Fund: 14N840		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,996.84**	**5,996.84**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N845 - Nancy Nye Fellowship												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,100.35)	(2,100.35)	0.00	0.00	0.00	0.00	(2,100.35)	0.00	0.00	875.00	875.00
611F60	Faculty NTT Research	(1,060.51)	(1,060.51)	0.00	0.00	0.00	0.00	(1,060.51)	0.00	1,060.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10.86)**	**(10.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.86)**	**0.00**	**1,060.51**	**875.00**	**875.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.29	10.29	0.00	0.00	0.00	0.00	10.29	0.00	470.89	368.77	368.77
Subtotal Account Pool: 65		**10.29**	**10.29**	**0.00**	**0.00**	**0.00**	**0.00**	**10.29**	**0.00**	**470.89**	**368.77**	**368.77**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	186.90	186.90	313.10	500.00	(500.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	(15,000.00)	(15,000.00)	0.00	2,500.00	0.00	2,500.00	(17,500.00)	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**(12,000.00)**	**(12,000.00)**	**186.90**	**2,806.90**	**338.10**	**3,145.00**	**(15,145.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,500.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**10,499.43**	**10,499.43**	**186.90**	**2,806.90**	**338.10**	**3,145.00**	**7,354.43**	**5,000.00**	**6,531.40**	**6,243.77**	**6,243.77**
Total Fund: 14N845		**10,499.43**	**10,499.43**	**186.90**	**2,806.90**	**338.10**	**3,145.00**	**7,354.43**	**5,000.00**	**6,531.40**	**6,243.77**	**6,243.77**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N848 - Changes in Michigan's Peninsul												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N848		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N866 - Mental Health Self-Assessment												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	500.00
611F60	Faculty NTT Research	(82,803.43)	(82,803.43)	0.00	0.00	0.00	0.00	(82,803.43)	0.00	0.00	12,894.88	12,894.88
611NZ0	Faculty Unallocated Budget(BudOnly)	81,322.00	81,322.00	0.00	0.00	0.00	0.00	81,322.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(636.00)	(636.00)	0.00	0.00	0.00	0.00	(636.00)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(14,144.40)	(14,144.40)	0.00	0.00	0.00	0.00	(14,144.40)	0.00	0.00	(277.00)	(277.00)
61DTHX	Full Time Temp - Hourly	(14,388.00)	(14,388.00)	0.00	0.00	0.00	0.00	(14,388.00)	0.00	0.00	3,573.00	3,573.00
61JBEX	Casual - Exempt	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,045.00)	(5,045.00)	0.00	0.00	0.00	0.00	(5,045.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,815.15)	(2,815.15)	0.00	0.00	0.00	0.00	(2,815.15)	0.00	0.00	2,284.25	2,284.25
61SNZ0	Student Labor Unallocated(Bud Only)	42,124.00	42,124.00	0.00	0.00	0.00	0.00	42,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,711.02**	**2,711.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,711.02**	**0.00**	**0.00**	**18,475.13**	**18,975.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	42.00
65YF10	Full Fringe Benefit Distr Expe	(974.68)	(974.68)	0.00	0.00	0.00	0.00	(974.68)	0.00	0.00	5,460.95	5,460.95
65YP10	Nonstatus Benefit Distr (Fica)	(53.42)	(53.42)	0.00	0.00	0.00	0.00	(53.42)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(2,396.66)	(2,396.66)	0.00	0.00	0.00	0.00	(2,396.66)	0.00	0.00	276.86	276.86
Subtotal Account Pool: 65		**(3,500.61)**	**(3,500.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,500.61)**	**0.00**	**0.00**	**5,737.81**	**5,779.81**
Account Pool: 71 - Support												
710	Travel	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,860.73)	(6,860.73)	0.00	0.00	0.00	0.00	(6,860.73)	0.00	0.00	2,576.71	2,576.71
7112	Research Supplies	19,629.00	19,629.00	0.00	0.00	0.00	0.00	19,629.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,588.97)	(9,588.97)	0.00	0.00	0.00	0.00	(9,588.97)	0.00	0.00	1,580.00	1,580.00
713000	Printing & Copying-General	(3,306.91)	(3,306.91)	0.00	0.00	0.00	0.00	(3,306.91)	390.39	390.39	1,146.22	1,146.22
714000	Postage-General	(2,137.52)	(2,137.52)	0.00	0.00	0.00	0.00	(2,137.52)	0.00	0.00	1,436.18	1,446.54
715000	Non-Cap Equip-General	(3,943.66)	(3,943.66)	0.00	0.00	0.00	0.00	(3,943.66)	0.00	0.00	890.00	890.00
716110	Rentals-Copier	(1,511.30)	(1,511.30)	0.00	0.00	0.00	0.00	(1,511.30)	80.19	80.19	1,201.43	1,204.82
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,097.81)	(4,097.81)	0.00	0.00	0.00	0.00	(4,097.81)	612.60	612.60	1,541.97	1,985.88
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(368.43)	(368.43)	0.00	0.00	0.00	0.00	(368.43)	10.46	10.46	217.24	237.15
Subtotal Account Pool: 71		**1,183.67**	**1,183.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,183.67**	**1,093.64**	**1,093.64**	**10,589.75**	**11,067.32**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,511.43	6,511.43
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,511.43**	**6,511.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	182.14	182.14	0.00	0.00	0.00	0.00	182.14	492.16	492.16	15,661.19	16,120.00
Subtotal Account Pool: 76		**182.14**	**182.14**	**0.00**	**0.00**	**0.00**	**0.00**	**182.14**	**492.16**	**492.16**	**15,661.19**	**16,120.00**
Total Org: UCFRGK		**576.22**	**576.22**	**0.00**	**0.00**	**0.00**	**0.00**	**576.22**	**1,585.80**	**1,585.80**	**56,975.31**	**58,453.69**
Total Fund: 14N866		**576.22**	**576.22**	**0.00**	**0.00**	**0.00**	**0.00**	**576.22**	**1,585.80**	**1,585.80**	**56,975.31**	**58,453.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N875 - Sustainable Development & Stdy												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(67,223.93)	(67,223.93)	0.00	0.00	0.00	0.00	(67,223.93)	17,504.45	17,504.45	21,322.60	34,569.21
611BXR	Supplemental-SR (A-Funds)	(4,448.91)	(4,448.91)	0.00	11,660.79	0.00	11,660.79	(16,109.70)	0.00	4,448.91	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(21,844.91)	(21,844.91)	0.00	0.00	0.00	0.00	(21,844.91)	0.00	0.00	14,184.93	14,184.93
611F1R	Retro Faculty TT/NTT	(121.54)	(121.54)	0.00	0.00	0.00	0.00	(121.54)	121.54	121.54	0.00	0.00
611F60	Faculty NTT Research	(20,801.85)	(20,801.85)	0.00	799.97	0.00	799.97	(21,601.82)	6,377.76	6,377.76	8,870.39	10,707.64
611NZ0	Faculty Unallocated Budget(BudOnly)	157,810.00	157,810.00	0.00	0.00	0.00	0.00	157,810.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	2,760.00	2,760.00
613N30	Graduate Research Assistant	(42,827.45)	(42,827.45)	0.00	1,938.25	0.00	1,938.25	(44,765.70)	3,298.52	7,687.01	20,969.17	23,752.69
613NZ0	Grad Unallocated Budget (Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,640.00)	(14,640.00)	0.00	0.00	0.00	0.00	(14,640.00)	3,960.00	3,960.00	0.00	7,440.00
615F10	PAT	(6,305.49)	(6,305.49)	0.00	1,899.97	0.00	1,899.97	(8,205.46)	0.00	0.00	1,865.16	2,504.28
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,234.51)	(8,234.51)	0.00	0.00	0.00	0.00	(8,234.51)	2,500.30	2,500.31	3,500.00	4,120.73
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,292.20)	(10,292.20)	0.00	0.00	0.00	0.00	(10,292.20)	2,108.57	2,108.57	2,530.00	5,213.63
61CPHX	Part Time Hourly	(119.15)	(119.15)	0.00	0.00	0.00	0.00	(119.15)	0.00	119.15	0.00	0.00
61SNSH	Student Labor	(10,230.81)	(10,230.81)	0.00	0.00	0.00	0.00	(10,230.81)	6,307.49	6,721.12	0.00	1,608.84
Subtotal Account Pool: 61		**(13,243.25)**	**(13,243.25)**	**0.00**	**16,298.98**	**0.00**	**16,298.98**	**(29,542.23)**	**42,178.63**	**51,548.82**	**76,002.25**	**106,861.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,974.40)	(5,974.40)	0.00	1,084.43	0.00	1,084.43	(7,058.83)	1,242.83	1,567.59	2,022.93	3,117.18
65YF10	Full Fringe Benefit Distr Expe	20,027.42	20,027.42	0.00	1,225.78	0.00	1,225.78	18,801.64	3,993.51	3,993.51	11,993.32	13,301.13
65YP10	Nonstatus Benefit Distr (Fica)	(2,013.10)	(2,013.10)	0.00	0.00	0.00	0.00	(2,013.10)	430.86	439.32	212.52	1,052.14
Subtotal Account Pool: 65		**12,039.92**	**12,039.92**	**0.00**	**2,310.21**	**0.00**	**2,310.21**	**9,729.71**	**5,667.20**	**6,000.42**	**14,228.77**	**17,470.45**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(172.40)	(172.40)	0.00	0.00	0.00	0.00	(172.40)	62.00	62.00	110.40	110.40
710100	Out-of-State Travel	(6,504.75)	(6,504.75)	0.00	0.00	0.00	0.00	(6,504.75)	2,147.00	2,147.00	1,453.85	2,642.19
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	125.00	0.00	125.00	(320.00)	175.00	175.00	0.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,816.18)	(2,816.18)	0.00	0.00	0.00	0.00	(2,816.18)	0.00	0.00	276.40	1,025.00
711100	Supplies-General	(136.53)	(136.53)	0.00	0.00	0.00	0.00	(136.53)	25.00	25.00	0.00	0.00
711101	Supplies - Admin & Office	(165.08)	(165.08)	0.00	0.00	0.00	0.00	(165.08)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,346.50)	(3,346.50)	0.00	0.00	0.00	0.00	(3,346.50)	1,054.44	1,839.49	928.24	1,507.01
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(400.67)	(400.67)	0.00	0.00	0.00	0.00	(400.67)	166.67	166.67	0.00	0.00
717000	Consulting-General	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(172,280.92)	(172,280.92)	0.00	40,000.00	0.00	40,000.00	(212,280.92)	96,250.00	96,510.00	33,854.17	54,175.09
717214	Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.22)	(40.22)	0.00	0.00	0.00	0.00	(40.22)	23.52	23.52	6.41	16.70
719000	Business Meals-Meetings-Non Travel	(303.94)	(303.94)	0.00	0.00	0.00	0.00	(303.94)	48.56	48.56	0.00	42.90
Subtotal Account Pool: 71		**72,014.81**	**72,014.81**	**0.00**	**40,990.00**	**0.00**	**40,990.00**	**31,024.81**	**99,952.19**	**100,997.24**	**36,769.47**	**59,679.29**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N875 - Sustainable Development & Stdy												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,048.00)	(4,048.00)	0.00	0.00	0.00	0.00	(4,048.00)	873.00	873.00	2,430.00	2,430.00
721115	Asstship-Grad TW	(810.50)	(810.50)	0.00	0.00	0.00	0.00	(810.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,471.50)	(7,471.50)	0.00	0.00	0.00	0.00	(7,471.50)	5,598.00	5,598.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(12,330.00)**	**(12,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,330.00)**	**6,471.00**	**6,471.00**	**3,493.00**	**3,493.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,081.14	7,081.14	0.00	5,959.90	0.00	5,959.90	1,121.24	14,779.80	15,854.65	12,700.01	18,401.20
Subtotal Account Pool: 76		**7,081.14**	**7,081.14**	**0.00**	**5,959.90**	**0.00**	**5,959.90**	**1,121.24**	**14,779.80**	**15,854.65**	**12,700.01**	**18,401.20**
Total Org: UCSOCD		**65,562.62**	**65,562.62**	**0.00**	**65,559.09**	**0.00**	**65,559.09**	**3.53**	**169,048.82**	**180,872.13**	**143,193.50**	**205,905.89**
Total Fund: 14N875		**65,562.62**	**65,562.62**	**0.00**	**65,559.09**	**0.00**	**65,559.09**	**3.53**	**169,048.82**	**180,872.13**	**143,193.50**	**205,905.89**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N876 - Community Food Insecurity												
Org: UCSOSW - Sally Ward				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939.97	3,939.97
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.80	666.80
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,871.77**	**4,871.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.98	386.98
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.84	111.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.82**	**498.82**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.10	98.10
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.87	27.87
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.97**	**125.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.64	549.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.64**	**549.64**
Total Org: UCSOSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,046.20**	**6,046.20**
Total Fund: 14N876		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,046.20**	**6,046.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N884 - Dibner Distinguished Fellow												
Org: UCHIJG - PI Jan Golinski				**Org Mgr: Golinski, Jan V**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(74,999.99)	(74,999.99)	0.00	0.00	0.00	0.00	(74,999.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N884		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N886 - UNH String Project											
Org: UCMULV - PI Larry Veal			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**
Total Org: UCMULV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**
Total Fund: 14N886	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N887 - TLC Evaluation												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.03	1,522.53
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,031.03**	**2,098.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.99	642.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.99**	**642.46**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.61	38.61
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.46
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	7.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.36**	**159.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.04	289.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269.04**	**289.31**
Total Org: UCSOBW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,959.42**	**3,189.53**
Total Fund: 14N887		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,959.42**	**3,189.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N889 - Bonnie CLAC Evaluation (2)												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(609.74)	(609.74)	0.00	0.00	0.00	0.00	(609.74)	0.00	609.74	0.00	0.00
611F60	Faculty NTT Research	(26,072.69)	(26,072.69)	0.00	907.00	0.00	907.00	(26,979.69)	1,569.40	5,318.89	11,072.90	16,200.46
611NZ0	Faculty Unallocated Budget(BudOnly)	32,870.00	32,870.00	0.00	0.00	0.00	0.00	32,870.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,040.15)	(3,040.15)	0.00	0.00	0.00	0.00	(3,040.15)	3,040.15	3,040.15	0.00	0.00
613N60	Graduate - PT Lecturer	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	108.00	108.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,610.00	4,610.00	0.00	0.00	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,907.38)	(5,907.38)	0.00	659.94	0.00	659.94	(6,567.32)	802.56	5,907.38	0.00	0.00
617F10	Operating Staff	(1,317.64)	(1,317.64)	0.00	0.00	0.00	0.00	(1,317.64)	0.23	176.40	545.97	1,141.24
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(82.83)	(82.83)	0.00	0.00	0.00	0.00	(82.83)	82.83	82.83	0.00	0.00
61SNSH	Student Labor	(745.85)	(745.85)	0.00	1,192.20	0.00	1,192.20	(1,938.05)	0.00	596.10	140.25	140.25
61SNWS	College Work Study	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
61SNZ0	Student Labor Unallocated(Bud Only)	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**927.72**	**927.72**	**0.00**	**2,759.14**	**0.00**	**2,759.14**	**(1,831.42)**	**5,495.17**	**15,731.49**	**11,903.12**	**17,625.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(51.02)	(51.02)	0.00	0.00	0.00	0.00	(51.02)	5.88	51.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(6,049.71)	(6,049.71)	0.00	711.37	0.00	711.37	(6,761.08)	1,053.20	5,064.53	4,903.20	7,318.56
65YP10	Nonstatus Benefit Distr (Fica)	(251.13)	(251.13)	0.00	0.00	0.00	0.00	(251.13)	251.13	251.13	0.00	0.00
Subtotal Account Pool: 65		**(6,351.86)**	**(6,351.86)**	**0.00**	**711.37**	**0.00**	**711.37**	**(7,063.23)**	**1,310.21**	**5,366.68**	**4,903.20**	**7,318.56**
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(228.52)	(228.52)	0.00	0.00	0.00	0.00	(228.52)	0.00	0.00	148.50	148.50
711000	Purchasing Cards	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	34.77	34.77
7112	Research Supplies	1,515.00	1,515.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(41.75)	(41.75)	0.00	0.00	0.00	0.00	(41.75)	21.50	21.50	0.25	20.25
714000	Postage-General	(117.23)	(117.23)	0.00	0.00	0.00	0.00	(117.23)	25.58	72.28	44.95	44.95
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,006.52)	(8,006.52)	0.00	0.00	0.00	0.00	(8,006.52)	1,750.00	3,990.00	4,016.52	4,016.52
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,158.00	1,158.00	0.00	0.00	0.00	0.00	1,158.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.06	0.00	0.06	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,323.21**	**7,323.21**	**0.00**	**95.06**	**0.00**	**95.06**	**7,228.15**	**1,797.08**	**4,083.78**	**4,244.99**	**4,264.99**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,750.00	1,750.00	0.00	100.00	0.00	100.00	1,650.00	790.00	2,490.00	750.00	760.00
Subtotal Account Pool: 72		**1,750.00**	**1,750.00**	**0.00**	**100.00**	**0.00**	**100.00**	**1,650.00**	**790.00**	**2,490.00**	**750.00**	**760.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	364.37	364.37	0.00	366.57	0.00	366.57	(2.20)	939.28	2,767.35	2,180.22	2,997.07
Subtotal Account Pool: 76		**364.37**	**364.37**	**0.00**	**366.57**	**0.00**	**366.57**	**(2.20)**	**939.28**	**2,767.35**	**2,180.22**	**2,997.07**
Total Org: UCSOBW		**4,013.44**	**4,013.44**	**0.00**	**4,032.14**	**0.00**	**4,032.14**	**(18.70)**	**10,331.74**	**30,439.30**	**23,981.53**	**32,966.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N889 - Bonnie CLAC Evaluation (2)												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,040.15)	(3,040.15)	0.00	3,040.15
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.83)	(82.83)	0.00	82.83
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,122.98)**	**(3,122.98)**	**0.00**	**3,122.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)	(5.88)	0.00	5.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(251.13)	(251.13)	0.00	251.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.01)**	**(257.01)**	**0.00**	**257.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.00)	(338.00)	0.00	338.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(338.00)**	**(338.00)**	**0.00**	**338.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,717.99)**	**(3,717.99)**	**0.00**	**3,717.99**
Total Fund: 14N889		**4,013.44**	**4,013.44**	**0.00**	**4,032.14**	**0.00**	**4,032.14**	**(18.70)**	**6,613.75**	**26,721.31**	**23,981.53**	**36,684.56**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N890 - Improving Mental Health Access												
Org: UCFRWW - PI Wendy Walsh				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.61	1,558.61
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,079.04	7,079.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,637.65**	**8,637.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.91	130.91
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987.39	2,987.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,118.30**	**3,118.30**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.59	1,175.59
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,175.59**	**1,175.59**
Total Org: UCFRWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,931.54**	**12,931.54**
Total Fund: 14N890		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,931.54**	**12,931.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N908 - Episodic Learning and Memory												
Org: UCPYDP - PI David Pillemer				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,820.00	5,820.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.00	1,685.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,813.00**	**7,813.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.88	488.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**497.28**	**497.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.43	112.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.95	1,314.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.38**	**1,427.38**
Total Org: UCPYDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,737.66**	**9,737.66**
Total Fund: 14N908		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,737.66**	**9,737.66**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N912 - 1837: Anatomy of a Panic												
Org: UCHIJL - PI Jessica Lepler				**Org Mgr: Lepler, Jessica M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,461.63	17,461.63
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,461.63**	**17,461.63**
Total Org: UCHIJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,461.63**	**17,461.63**
Total Fund: 14N912		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,461.63**	**17,461.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N914 - Support Carsey's Outreach												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,922.58	2,922.58
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.23	1,973.23
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,415.81**	**7,415.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.16	457.16
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.79	832.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.95**	**1,289.95**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.19**	**300.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.62	900.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.62**	**900.62**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.21)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.21)**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,906.57**	**9,906.36**
Total Fund: 14N914		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,906.57**	**9,906.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N916 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.10	1,046.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.77	259.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,810.67	5,810.67
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,116.54**	**7,116.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.22	551.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.05	488.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,039.27**	**1,039.27**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.02	1,218.02
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.93	1,478.71
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,488.95**	**2,735.23**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,600.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(216.27)	(216.27)	1,404.50	1,549.13
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.27)**	**(216.27)**	**1,404.50**	**1,549.13**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.27)**	**(216.27)**	**15,449.26**	**17,040.17**
Total Fund: 14N916		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.27)**	**(216.27)**	**15,449.26**	**17,040.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N933 - Invest America's Rural Family												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(35,686.32)	(35,686.32)	0.00	0.00	0.00	0.00	(35,686.32)	0.00	0.00	18,959.37	18,959.37
611BXR	Supplemental-SR (A-Funds)	(386.20)	(386.20)	0.00	0.00	0.00	0.00	(386.20)	0.00	0.00	386.20	386.20
611F10	Faculty TT/NTT (Non Union)	(5,500.52)	(5,500.52)	0.00	0.00	0.00	0.00	(5,500.52)	0.00	0.00	1,500.00	1,500.00
611F60	Faculty NTT Research	(35,065.09)	(35,065.09)	0.00	0.00	0.00	0.00	(35,065.09)	0.00	0.00	11,333.61	11,333.61
611NZ0	Faculty Unallocated Budget(BudOnly)	85,079.00	85,079.00	0.00	0.00	0.00	0.00	85,079.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	2,300.00	2,300.00
613P90	*OBS*Grad Summer Appoint-Research	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
615F10	PAT	(8,153.91)	(8,153.91)	0.00	0.00	0.00	0.00	(8,153.91)	0.00	0.00	1,154.44	1,154.44
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,762.90)	(5,762.90)	0.00	0.00	0.00	0.00	(5,762.90)	0.00	0.00	4,765.42	4,765.42
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,385.75)	(18,385.75)	0.00	0.00	0.00	0.00	(18,385.75)	0.00	0.00	9,046.49	9,046.49
61CPHX	Part Time Hourly	(293.28)	(293.28)	0.00	0.00	0.00	0.00	(293.28)	0.00	0.00	293.28	293.28
61JBEX	Casual - Exempt	(6,967.66)	(6,967.66)	0.00	0.00	0.00	0.00	(6,967.66)	0.00	0.00	3,502.64	3,502.64
61SNSH	Student Labor	(2,007.75)	(2,007.75)	0.00	0.00	0.00	0.00	(2,007.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,930.38)**	**(6,930.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,930.38)**	**0.00**	**0.00**	**53,241.45**	**53,241.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,808.54)	(3,808.54)	0.00	0.00	0.00	0.00	(3,808.54)	0.00	0.00	2,112.43	2,112.43
65YF10	Full Fringe Benefit Distr Expe	17,883.42	17,883.42	0.00	0.00	0.00	0.00	17,883.42	0.00	0.00	7,913.28	7,913.28
65YP10	Nonstatus Benefit Distr (Fica)	(1,795.84)	(1,795.84)	0.00	0.00	0.00	0.00	(1,795.84)	0.00	0.00	784.55	784.55
Subtotal Account Pool: 65		**12,279.04**	**12,279.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,279.04**	**0.00**	**0.00**	**10,810.26**	**10,810.26**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,391.47)	(2,391.47)	0.00	0.00	0.00	0.00	(2,391.47)	0.00	0.00	1,119.67	1,119.67
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
711000	Purchasing Cards	(213.86)	(213.86)	0.00	0.00	0.00	0.00	(213.86)	0.00	0.00	206.70	206.70
711100	Supplies-General	(444.40)	(444.40)	0.00	0.00	0.00	0.00	(444.40)	0.00	0.00	166.00	166.00
711101	Supplies - Admin & Office	(51.43)	(51.43)	0.00	0.00	0.00	0.00	(51.43)	0.00	0.00	51.43	51.43
711108	Supplies-Subscription,Newspaper,Mag	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,889.80)	(2,889.80)	0.00	0.00	0.00	0.00	(2,889.80)	0.00	0.00	1,834.85	1,771.97
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(196.51)	(196.51)	0.00	0.00	0.00	0.00	(196.51)	0.00	0.00	49.53	49.53
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,713.50)	(5,713.50)	0.00	0.00	0.00	0.00	(5,713.50)	0.00	0.00	5,433.50	5,433.50
718016	Telecom-Usage (Tolls)	(62.96)	(62.96)	0.00	0.00	0.00	0.00	(62.96)	0.00	0.00	56.82	62.96
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**(5,349.93)**	**(5,349.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,349.93)**	**0.00**	**0.00**	**9,263.50**	**9,206.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.97	1.97	0.00	0.00	0.00	0.00	1.97	0.00	0.00	7,331.50	7,325.82
Subtotal Account Pool: 76		**1.97**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**0.00**	**0.00**	**7,331.50**	**7,325.82**
Total Org: UCSOCD		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**80,646.71**	**80,584.29**
Total Fund: 14N933		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**80,646.71**	**80,584.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N934 - Open Doors to Safety												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(15,600.35)	(15,600.35)	0.00	0.00	0.00	0.00	(15,600.35)	0.00	0.00	9,402.90	9,402.90
61CPHX	Part Time Hourly	(260.75)	(260.75)	0.00	0.00	0.00	0.00	(260.75)	0.00	0.00	260.75	260.75
61SNSH	Student Labor	(1,717.88)	(1,717.88)	0.00	0.00	0.00	0.00	(1,717.88)	0.00	0.00	1,545.75	1,545.75
61SNWS	College Work Study	(189.20)	(189.20)	0.00	0.00	0.00	0.00	(189.20)	0.00	0.00	189.20	189.20
Subtotal Account Pool: 61		**(168.18)**	**(168.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(168.18)**	**0.00**	**0.00**	**11,398.60**	**11,398.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,332.32)	(1,332.32)	0.00	0.00	0.00	0.00	(1,332.32)	0.00	0.00	811.72	811.72
Subtotal Account Pool: 65		**(22.32)**	**(22.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.32)**	**0.00**	**0.00**	**811.72**	**811.72**
Account Pool: 71 - Support												
710	Travel	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(148.64)	(148.64)	0.00	0.00	0.00	0.00	(148.64)	0.00	0.00	72.99	72.99
711005	Purchasing Cards-Convenience Checks	(185.06)	(185.06)	0.00	0.00	0.00	0.00	(185.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	(565.80)	(565.80)	0.00	0.00	0.00	0.00	(565.80)	0.00	0.00	565.80	565.80
7112	Research Supplies	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.50**	**190.50**	**0.00**	**0.00**	**0.00**	**0.00**	**190.50**	**0.00**	**0.00**	**638.79**	**638.79**
Total Org: UCWSJS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,849.11**	**12,849.11**
Total Fund: 14N934		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,849.11**	**12,849.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N937 - Tracking Change												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,313.11	18,313.11
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.60	1,525.60
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,205.18	22,205.18
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.25	2,156.25
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633.20	1,633.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.02	6,000.02
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.87	1,440.87
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.05	1,625.05
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422.00	1,422.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,321.28**	**56,321.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.47	1,675.47
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,308.46	11,308.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.13	181.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,165.06**	**13,165.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262.01	1,262.01
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.36	1,379.36
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.12	272.12
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.33	210.33
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262.34	1,262.34
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.24	17.24
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.16	8,460.16
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	4.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.23	64.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,932.25**	**12,932.25**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.22	484.22
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**484.22**	**484.22**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N937 - Tracking Change											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,290.23	8,290.23
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,290.23**	**8,290.23**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.01)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.01)**
Total Org: UCSOCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,193.04**	**91,189.03**
Total Fund: 14N937	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,193.04**	**91,189.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N939 - Tillotson Targeted Investment												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,607.75	18,942.74
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	10,630.20	13,989.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.75	1,504.75
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.02	1,125.02
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.84	169.84
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**32,037.56**	**35,731.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.47	1,717.14
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,960.89	6,378.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,650.36**	**8,095.57**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.17	2,586.17
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.12	1,671.12
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.02	8.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.81	31.81
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.13	23.13
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.51	43.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,316.76**	**4,413.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.47	4,824.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,300.47**	**4,824.10**
Total Org: UCANCG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**47,305.15**	**53,065.15**
Total Fund: 14N939		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**47,305.15**	**53,065.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N942 - Kids Count												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,457.10	12,457.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.73	555.73
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.75	821.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.10	36.10
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,870.68**	**13,870.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,491.60	5,491.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,491.60**	**5,491.60**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.32	25.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.64	32.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.96**	**57.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941.98	1,942.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,941.98**	**1,942.04**
Total Org: UCSOBW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,361.22**	**21,361.91**
Total Fund: 14N942		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,361.22**	**21,361.91**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N949 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(500.15)	(500.15)	0.00	0.00	0.00	0.00	(500.15)	0.19	0.19	148.46	499.96
611F1R	Retro Faculty TT/NTT	(10.35)	(10.35)	0.00	0.00	0.00	0.00	(10.35)	10.35	10.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
615F10	PAT	(500.19)	(500.19)	0.00	0.00	0.00	0.00	(500.19)	0.20	0.20	149.08	499.99
615F1R	Retro PAT	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20.69)**	**(20.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.69)**	**20.74**	**20.74**	**297.54**	**999.95**
Account Pool: 71 - Support												
711200	Research Supplies	(2,642.83)	(2,642.83)	0.00	0.00	0.00	0.00	(2,642.83)	465.83	465.83	2,177.00	2,177.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,357.17**	**1,357.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,357.17**	**5,465.83**	**5,465.83**	**2,177.00**	**2,177.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	700.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72		**(1,300.00)**	**(1,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,300.00)**	**700.00**	**1,300.00**	**0.00**	**0.00**
Total Org: UCHCBF		**36.48**	**36.48**	**0.00**	**0.00**	**0.00**	**0.00**	**36.48**	**6,186.57**	**6,786.57**	**2,474.54**	**3,176.95**
Total Fund: 14N949		**36.48**	**36.48**	**0.00**	**0.00**	**0.00**	**0.00**	**36.48**	**6,186.57**	**6,786.57**	**2,474.54**	**3,176.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N954 - Malnutrition and Mental Health												
Org: UCPYJM - PI Jill A McGaughy				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,750.06)	(6,750.06)	0.00	0.00	0.00	0.00	(6,750.06)	0.00	0.00	6,750.06	6,750.06
611NZ0	Faculty Unallocated Budget(BudOnly)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	180.00	180.00
61SNSH	Student Labor	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	660.00	660.00
Subtotal Account Pool: 61		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**7,590.06**	**7,590.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(642.60)	(642.60)	0.00	0.00	0.00	0.00	(642.60)	0.00	0.00	582.12	582.12
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,219.40**	**1,219.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,219.40**	**0.00**	**0.00**	**582.12**	**582.12**
Account Pool: 71 - Support												
710000	In-State Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
710100	Out-of-State Travel	(541.92)	(541.92)	0.00	0.00	0.00	0.00	(541.92)	0.00	0.00	352.92	541.92
711000	Purchasing Cards	(151.28)	(151.28)	0.00	0.00	0.00	0.00	(151.28)	0.00	0.00	0.00	151.28
7112	Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	0.00	6,230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,731.54)	(6,731.54)	0.00	0.00	0.00	0.00	(6,731.54)	0.00	0.00	1,085.62	5,578.28
Subtotal Account Pool: 71		**(1,218.74)**	**(1,218.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,218.74)**	**0.00**	**0.00**	**1,462.54**	**6,295.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	(0.01)	(0.01)	4,335.60	6,510.43
Subtotal Account Pool: 76		**(0.60)**	**(0.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.60)**	**(0.01)**	**(0.01)**	**4,335.60**	**6,510.43**
Total Org: UCPYJM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.01)**	**(0.01)**	**13,970.32**	**20,978.09**
Total Fund: 14N954		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.01)**	**(0.01)**	**13,970.32**	**20,978.09**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N960 - Literacy Imitation & Influence											
Org: UCLCST - PI Stephen Trzaskoma			**Org Mgr: Trzaskoma, Stephen Michael**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,431.74	30,000.01
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,431.74**	**30,000.01**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UCLCST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**16,431.74**	**30,000.01**
Total Fund: 14N960	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**16,431.74**	**30,000.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N968 - Youth Internet Use												
Org: UCFRKL - PI Kimberly Lema				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(33.81)	(33.81)	0.00	0.00	0.00	0.00	(33.81)	33.81	33.81	0.00	0.00
611F60	Faculty NTT Research	(22,996.40)	(22,996.40)	0.00	2,758.67	0.00	2,758.67	(25,755.07)	10,598.08	15,996.36	7,000.04	7,000.04
611NZ0	Faculty Unallocated Budget(BudOnly)	27,841.00	27,841.00	0.00	0.00	0.00	0.00	27,841.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,810.79**	**4,810.79**	**0.00**	**2,758.67**	**0.00**	**2,758.67**	**2,052.12**	**10,631.89**	**16,030.17**	**7,000.04**	**7,000.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,918.92	1,918.92	0.00	1,252.48	0.00	1,252.48	666.44	4,707.20	7,106.08	2,954.00	2,954.00
Subtotal Account Pool: 65		**1,918.92**	**1,918.92**	**0.00**	**1,252.48**	**0.00**	**1,252.48**	**666.44**	**4,707.20**	**7,106.08**	**2,954.00**	**2,954.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,719.68)	(2,719.68)	0.00	0.00	0.00	0.00	(2,719.68)	2,719.68	2,719.68	0.00	0.00
Subtotal Account Pool: 71		**(2,719.68)**	**(2,719.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,719.68)**	**2,719.68**	**2,719.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,807.58	1,807.58	0.00	1,805.00	0.00	1,805.00	2.58	8,126.42	11,635.12	4,479.30	4,479.30
Subtotal Account Pool: 76		**1,807.58**	**1,807.58**	**0.00**	**1,805.00**	**0.00**	**1,805.00**	**2.58**	**8,126.42**	**11,635.12**	**4,479.30**	**4,479.30**
Total Org: UCFRKL		**5,817.61**	**5,817.61**	**0.00**	**5,816.15**	**0.00**	**5,816.15**	**1.46**	**26,185.19**	**37,491.05**	**14,433.34**	**14,433.34**
Total Fund: 14N968		**5,817.61**	**5,817.61**	**0.00**	**5,816.15**	**0.00**	**5,816.15**	**1.46**	**26,185.19**	**37,491.05**	**14,433.34**	**14,433.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N972 - Drawn from the Sea												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,332.32	71,693.22
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,332.32**	**71,891.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.63
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,983.84	6,022.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,983.84**	**6,038.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,647.29	11,689.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,647.29**	**11,689.33**
Total Org: UCHIJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,963.45**	**89,619.32**
Total Fund: 14N972		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,963.45**	**89,619.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N975 - Our State, Our Stories												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(526.50)	(526.50)	0.00	0.00	0.00	0.00	(526.50)	0.00	526.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(263.25)	(263.25)	0.00	0.00	0.00	0.00	(263.25)	0.00	263.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,940.76)	(5,940.76)	0.00	0.00	0.00	0.00	(5,940.76)	0.00	0.00	3,446.84	5,940.76
61JBEX	Casual - Exempt	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,500.00	4,500.00	0.00	0.00
61SNSH	Student Labor	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	549.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,635.00	12,635.00	0.00	0.00	0.00	0.00	12,635.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,355.49**	**2,355.49**	**0.00**	**0.00**	**0.00**	**0.00**	**2,355.49**	**4,500.00**	**5,838.75**	**3,446.84**	**5,940.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(319.50)	(319.50)	0.00	0.00	0.00	0.00	(319.50)	319.50	319.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,356.37	1,356.37	0.00	0.00	0.00	0.00	1,356.37	0.00	350.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(499.02)	(499.02)	0.00	0.00	0.00	0.00	(499.02)	0.00	0.00	289.53	499.02
Subtotal Account Pool: 65		**537.85**	**537.85**	**0.00**	**0.00**	**0.00**	**0.00**	**537.85**	**319.50**	**670.13**	**289.53**	**499.02**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,751.30)	(16,751.30)	0.00	0.00	0.00	0.00	(16,751.30)	3,001.30	3,001.30	8,750.00	13,750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,158.00	14,158.00	0.00	0.00	0.00	0.00	14,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,593.30)**	**(2,593.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,593.30)**	**3,055.30**	**3,001.30**	**8,750.00**	**13,750.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**8,174.80**	**9,810.18**	**12,486.37**	**20,189.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N975 - Our State, Our Stories											
Org: UCHCTR - Center for the Humanities			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N975	**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**8,339.80**	**9,810.18**	**12,486.37**	**20,189.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N977 - CHMC LD												
Org: UCEDGC - PI Grant Cioffi				**Org Mgr: Cioffi, Grant L**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	(4,650.00)	(4,650.00)	0.00	0.00	0.00	0.00	(4,650.00)	0.00	0.00	2,400.00	4,650.00
61SNSH	Student Labor	(6,013.90)	(6,013.90)	0.00	0.00	0.00	0.00	(6,013.90)	0.00	0.00	4,397.50	6,013.90
61SNZ0	Student Labor Unallocated(Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	0.00	7,613.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,050.90)**	**(3,050.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,050.90)**	**0.00**	**0.00**	**6,797.50**	**10,663.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(390.60)	(390.60)	0.00	0.00	0.00	0.00	(390.60)	0.00	0.00	201.60	390.60
Subtotal Account Pool: 65		**(390.60)**	**(390.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(390.60)**	**0.00**	**0.00**	**201.60**	**390.60**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(68.40)	(68.40)	0.00	0.00	0.00	0.00	(68.40)	0.00	0.00	68.40	68.40
710400	Student or Non-Emp Travel	(2,305.85)	(2,305.85)	0.00	0.00	0.00	0.00	(2,305.85)	0.00	0.00	2,305.85	2,305.85
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,625.75**	**3,625.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,625.75**	**0.00**	**0.00**	**2,374.25**	**2,374.25**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(184.25)	(184.25)	0.00	0.00	0.00	0.00	(184.25)	0.00	0.00	184.25	184.25
Subtotal Account Pool: 72		**(184.25)**	**(184.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(184.25)**	**0.00**	**0.00**	**184.25**	**184.25**
Total Org: UCEDGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,557.60**	**13,613.00**
Total Fund: 14N977		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,557.60**	**13,613.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N978 - Elevating the Issue of Child												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(5,264.21)	(5,264.21)	0.00	6,534.86	0.00	6,534.86	(11,799.07)	0.00	5,264.21	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(5,953.76)	(5,953.76)	0.00	0.00	0.00	0.00	(5,953.76)	0.00	0.00	4,607.00	5,953.76
611F1R	Retro Faculty TT/NTT	(150.93)	(150.93)	0.00	0.00	0.00	0.00	(150.93)	150.93	150.93	0.00	0.00
611F60	Faculty NTT Research	(60,573.57)	(60,573.57)	0.00	5,599.62	0.00	5,599.62	(66,173.19)	0.94	25,857.35	17,966.46	34,716.22
611NZ0	Faculty Unallocated Budget(BudOnly)	95,960.00	95,960.00	0.00	0.00	0.00	0.00	95,960.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,930.79)	(22,930.79)	0.00	6,566.14	0.00	6,566.14	(29,496.93)	1,464.48	8,021.21	11,360.61	14,909.58
613N50	Graduate - Stipend Only	(8,685.65)	(8,685.65)	0.00	0.00	0.00	0.00	(8,685.65)	1,111.91	2,781.01	5,904.64	5,904.64
613NZ0	Grad Unallocated Budget (Bud Only)	43,346.00	43,346.00	0.00	0.00	0.00	0.00	43,346.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,000.20)	(4,000.20)	0.00	0.00	0.00	0.00	(4,000.20)	1,760.09	1,760.09	0.00	2,240.11
615F10	PAT	(24,195.24)	(24,195.24)	0.00	5,179.71	0.00	5,179.71	(29,374.95)	7,191.49	18,312.73	4,821.90	5,882.51
615F1R	Retro PAT	(117.95)	(117.95)	0.00	0.00	0.00	0.00	(117.95)	117.95	117.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,420.00	24,420.00	0.00	0.00	0.00	0.00	24,420.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,987.31)	(3,987.31)	0.00	2,287.88	0.00	2,287.88	(6,275.19)	863.95	863.95	1,249.96	3,123.36
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,631.00	7,631.00	0.00	0.00	0.00	0.00	7,631.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,629.41	0.00	2,629.41	(2,629.41)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,426.83)	(11,426.83)	0.00	1,393.83	0.00	1,393.83	(12,820.66)	0.00	2,705.94	3,902.89	8,720.89
61CPHX	Part Time Hourly	(274.95)	(274.95)	0.00	0.00	0.00	0.00	(274.95)	77.90	155.80	119.15	119.15
61SNSH	Student Labor	(1,689.72)	(1,689.72)	0.00	200.00	0.00	200.00	(1,889.72)	397.40	1,689.72	0.00	0.00
61SNWS	College Work Study	(237.52)	(237.52)	0.00	0.00	0.00	0.00	(237.52)	71.25	237.52	0.00	0.00
Subtotal Account Pool: 61		**21,868.37**	**21,868.37**	**0.00**	**30,391.45**	**0.00**	**30,391.45**	**(8,523.08)**	**13,208.29**	**67,918.41**	**49,932.61**	**81,570.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(389.73)	(389.73)	0.00	852.29	0.00	852.29	(1,242.02)	0.00	389.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,055.73	16,055.73	0.00	5,932.61	0.00	5,932.61	10,123.12	3,686.29	20,108.55	12,088.35	20,966.72
65YP10	Nonstatus Benefit Distr (Fica)	(1,255.03)	(1,255.03)	0.00	129.63	0.00	129.63	(1,384.66)	130.49	330.00	337.85	925.03
Subtotal Account Pool: 65		**14,410.97**	**14,410.97**	**0.00**	**6,914.53**	**0.00**	**6,914.53**	**7,496.44**	**3,816.78**	**20,828.28**	**12,426.20**	**21,891.75**
Account Pool: 71 - Support												
710	Travel	2,544.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(301.75)	(301.75)	0.00	0.00	0.00	0.00	(301.75)	0.00	301.75	0.00	0.00
710100	Out-of-State Travel	(5,288.08)	(5,288.08)	0.00	1,191.48	0.00	1,191.48	(6,479.56)	1,196.44	5,071.68	0.00	216.40
710300	Conference Registration Fees	(1,565.00)	(1,565.00)	0.00	0.00	0.00	0.00	(1,565.00)	1,215.00	1,315.00	0.00	250.00
711000	Purchasing Cards	(39.30)	(39.30)	0.00	0.00	0.00	0.00	(39.30)	0.00	0.00	39.30	39.30
711100	Supplies-General	(301.00)	(301.00)	0.00	0.00	0.00	0.00	(301.00)	0.00	6.00	295.00	295.00
711101	Supplies - Admin & Office	(55.10)	(55.10)	0.00	0.00	0.00	0.00	(55.10)	0.00	0.00	0.00	55.10
711154	Supplies-Computer Peripherals	(159.00)	(159.00)	0.00	0.00	0.00	0.00	(159.00)	0.00	159.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(718.00)	(718.00)	0.00	0.00	0.00	0.00	(718.00)	0.00	718.00	0.00	0.00
7112	Research Supplies	995.00	995.00	0.00	0.00	0.00	0.00	995.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,868.00)	(1,868.00)	0.00	20.33	0.00	20.33	(1,888.33)	22.76	1,848.00	0.00	20.00
713000	Printing & Copying-General	(330.68)	(330.68)	0.00	0.00	0.00	0.00	(330.68)	2.01	330.68	0.00	0.00
716120	Rentals-Property or Room	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	50.00	0.00	0.00
717000	Consulting-General	40,700.00	40,700.00	0.00	0.00	0.00	0.00	40,700.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25,510.63)	(25,510.63)	0.00	1,402.75	0.00	1,402.75	(26,913.38)	12,308.75	15,010.63	10,500.00	10,500.00
718000	Telecom-General	(36.45)	(36.45)	0.00	0.00	0.00	0.00	(36.45)	14.56	14.56	0.00	21.89
718016	Telecom-Usage (Tolls)	(0.05)	(0.05)	0.00	0.14	0.00	0.14	(0.19)	0.00	0.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(408.02)	(408.02)	0.00	135.28	0.00	135.28	(543.30)	0.00	261.82	31.00	146.20
Subtotal Account Pool: 71		**7,607.94**	**7,607.94**	**0.00**	**2,749.98**	**0.00**	**2,749.98**	**4,857.96**	**14,759.52**	**25,087.17**	**10,865.30**	**11,543.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N978 - Elevating the Issue of Child												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	1,746.00	873.00	810.00	810.00
721155	Asstship-Tuition Waiver	(2,146.00)	(2,146.00)	0.00	0.00	0.00	0.00	(2,146.00)	2,166.00	1,083.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(3,829.00)**	**(3,829.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,829.00)**	**3,912.00**	**1,956.00**	**1,873.00**	**1,873.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,006.21	4,006.21	0.00	4,005.59	0.00	4,005.59	0.62	3,569.59	11,578.95	7,509.68	11,687.84
Subtotal Account Pool: 76		**4,006.21**	**4,006.21**	**0.00**	**4,005.59**	**0.00**	**4,005.59**	**0.62**	**3,569.59**	**11,578.95**	**7,509.68**	**11,687.84**
Total Org: UCSOCD		**44,064.49**	**44,064.49**	**0.00**	**44,061.55**	**0.00**	**44,061.55**	**2.94**	**39,266.18**	**127,368.81**	**82,606.79**	**128,566.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N978 - Elevating the Issue of Child											
Org: UCSOSC - Sociology			**Org Mgr: St. Louis, Susan W**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 76	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: UCSOSC	**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Fund: 14N978	**44,064.51**	**44,064.51**	**0.00**	**44,061.55**	**0.00**	**44,061.55**	**2.96**	**39,266.16**	**127,368.79**	**82,606.79**	**128,566.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N980 - Mental Health Self-Assessment												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,853.09)	(5,853.09)	0.00	0.00	0.00	0.00	(5,853.09)	0.00	0.00	1,000.00	5,853.09
611F1R	Retro Faculty TT/NTT	(720.84)	(720.84)	0.00	0.00	0.00	0.00	(720.84)	720.84	720.84	0.00	0.00
611F60	Faculty NTT Research	(56,934.16)	(56,934.16)	0.00	0.00	0.00	0.00	(56,934.16)	1,619.00	1,619.00	39,255.92	55,315.16
611NZ0	Faculty Unallocated Budget(BudOnly)	58,752.00	58,752.00	0.00	0.00	0.00	0.00	58,752.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(2,763.00)	(2,763.00)	0.00	0.00	0.00	0.00	(2,763.00)	1,344.00	1,344.00	1,419.00	1,419.00
61SNSH	Student Labor	(1,088.00)	(1,088.00)	0.00	0.00	0.00	0.00	(1,088.00)	80.00	80.00	263.00	1,008.00
61SNWS	College Work Study	(858.00)	(858.00)	0.00	0.00	0.00	0.00	(858.00)	0.00	0.00	755.60	858.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,785.09)**	**(4,785.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,785.09)**	**3,763.84**	**3,763.84**	**42,693.52**	**64,453.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(706.28)	(706.28)	0.00	0.00	0.00	0.00	(706.28)	95.43	95.43	203.19	610.85
65YF10	Full Fringe Benefit Distr Expe	21.97	21.97	0.00	0.00	0.00	0.00	21.97	1,023.03	1,023.03	16,566.00	23,343.00
Subtotal Account Pool: 65		**(684.31)**	**(684.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(684.31)**	**1,118.46**	**1,118.46**	**16,769.19**	**23,953.85**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,864.01)	(5,864.01)	0.00	0.00	0.00	0.00	(5,864.01)	1,414.44	1,414.44	4,449.57	4,449.57
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	335.00	335.00	0.00	0.00
7112	Research Supplies	8,910.00	8,910.00	0.00	0.00	0.00	0.00	8,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,994.43)	(3,994.43)	0.00	0.00	0.00	0.00	(3,994.43)	0.00	0.00	3,994.43	3,994.43
714000	Postage-General	(4.56)	(4.56)	0.00	0.00	0.00	0.00	(4.56)	4.56	4.56	0.00	0.00
714030	Postage-Express Mail	(96.15)	(96.15)	0.00	0.00	0.00	0.00	(96.15)	0.00	0.00	96.15	96.15
716110	Rentals-Copier	(195.81)	(195.81)	0.00	0.00	0.00	0.00	(195.81)	32.59	32.59	0.00	163.22
717200	Other Professional Services-General	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,070.04**	**5,070.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.04**	**1,786.59**	**1,786.59**	**8,540.15**	**8,703.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(179.66)	(179.66)	0.00	0.00	0.00	0.00	(179.66)	3,001.00	3,001.00	30,601.23	43,699.66
Subtotal Account Pool: 76		**(179.66)**	**(179.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179.66)**	**3,001.00**	**3,001.00**	**30,601.23**	**43,699.66**
Total Org: UCFRGK		**(579.02)**	**(579.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.02)**	**9,669.89**	**9,669.89**	**98,604.09**	**140,810.13**
Total Fund: 14N980		**(579.02)**	**(579.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.02)**	**9,669.89**	**9,669.89**	**98,604.09**	**140,810.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N985 - National Rural Assembly												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.00	3,836.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.96	647.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.14	178.14
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,662.10**	**4,662.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.22	322.22
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.53	348.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.75**	**670.75**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.28	583.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**583.28**	**583.28**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.87	69.87	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.87**	**69.87**	**0.00**	**0.00**
Total Org: UCSOBW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.87**	**69.87**	**6,416.13**	**6,416.13**
Total Fund: 14N985		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.87**	**69.87**	**6,416.13**	**6,416.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N987 - UNH String Project												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.53	3,240.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.70	737.70
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,237.23**	**3,977.83**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.93	272.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209.93**	**272.13**
Total Org: UCMULV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,447.16**	**4,249.96**
Total Fund: 14N987		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,447.16**	**4,249.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N989 - Youth Law Project 2009												
Org: UCJUDP - PI Donna Perkins				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,821.98)	(10,821.98)	0.00	0.00	0.00	0.00	(10,821.98)	6,160.20	6,160.20	0.00	4,661.78
611NZ0	Faculty Unallocated Budget(BudOnly)	10,822.00	10,822.00	0.00	0.00	0.00	0.00	10,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**6,160.20**	**6,160.20**	**0.00**	**4,661.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(822.47)	(822.47)	0.00	0.00	0.00	0.00	(822.47)	437.38	437.38	0.00	385.09
65YF10	Full Fringe Benefit Distr Expe	931.00	931.00	0.00	0.00	0.00	0.00	931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**108.53**	**108.53**	**0.00**	**0.00**	**0.00**	**0.00**	**108.53**	**437.38**	**437.38**	**0.00**	**385.09**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(126.48)	(126.48)	0.00	0.00	0.00	0.00	(126.48)	0.00	126.48	0.00	0.00
7112	Research Supplies	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	110.00	0.00	0.00
713000	Printing & Copying-General	(49.23)	(49.23)	0.00	0.00	0.00	0.00	(49.23)	0.00	0.00	49.23	49.23
715000	Non-Cap Equip-General	(977.00)	(977.00)	0.00	0.00	0.00	0.00	(977.00)	977.00	977.00	0.00	0.00
Subtotal Account Pool: 71		**27.29**	**27.29**	**0.00**	**0.00**	**0.00**	**0.00**	**27.29**	**977.00**	**1,213.48**	**49.23**	**49.23**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	240.92	240.92	0.00	0.00	0.00	0.00	240.92	1,136.19	1,171.66	7.38	764.42
Subtotal Account Pool: 76		**240.92**	**240.92**	**0.00**	**0.00**	**0.00**	**0.00**	**240.92**	**1,136.19**	**1,171.66**	**7.38**	**764.42**
Total Org: UCJUDP		**376.76**	**376.76**	**0.00**	**40.00**	**0.00**	**40.00**	**336.76**	**8,710.77**	**8,982.72**	**56.61**	**5,860.52**
Total Fund: 14N989		**376.76**	**376.76**	**0.00**	**40.00**	**0.00**	**40.00**	**336.76**	**8,710.77**	**8,982.72**	**56.61**	**5,860.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA05 - Mental Health Needs of Childrn												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61CPHX	Part Time Hourly	(848.37)	(848.37)	0.00	0.00	0.00	0.00	(848.37)	0.00	0.00	848.37	848.37
61JBEX	Casual - Exempt	(15,012.35)	(15,012.35)	0.00	0.00	0.00	0.00	(15,012.35)	5,320.02	5,320.02	6,323.09	9,692.33
61JBHX	Casual - Hourly	(1,178.45)	(1,178.45)	0.00	0.00	0.00	0.00	(1,178.45)	0.00	0.00	1,178.45	1,178.45
61SNWS	College Work Study	(122.55)	(122.55)	0.00	0.00	0.00	0.00	(122.55)	0.00	0.00	0.00	122.55
61SNZ0	Student Labor Unallocated(Bud Only)	4,362.00	4,362.00	0.00	0.00	0.00	0.00	4,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(199.72)**	**(199.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(199.72)**	**5,720.02**	**5,720.02**	**8,349.91**	**11,841.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,317.27)	(1,317.27)	0.00	0.00	0.00	0.00	(1,317.27)	406.08	406.08	630.03	911.19
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	71.26	71.26
Subtotal Account Pool: 65		**19.47**	**19.47**	**0.00**	**0.00**	**0.00**	**0.00**	**19.47**	**406.08**	**406.08**	**701.29**	**982.45**
Account Pool: 71 - Support												
710	Travel	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(261.79)	(261.79)	0.00	0.00	0.00	0.00	(261.79)	0.00	0.00	261.79	261.79
711100	Supplies-General	(68.95)	(68.95)	0.00	0.00	0.00	0.00	(68.95)	0.00	0.00	68.95	68.95
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(715.30)	(715.30)	0.00	0.00	0.00	0.00	(715.30)	16.92	16.92	698.38	698.38
Subtotal Account Pool: 71		**183.96**	**183.96**	**0.00**	**0.00**	**0.00**	**0.00**	**183.96**	**16.92**	**16.92**	**1,029.12**	**1,029.12**
Total Org: UCWSJS		**3.71**	**3.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3.71**	**6,143.02**	**6,143.02**	**10,080.32**	**13,853.27**
Total Fund: 14NA05		**3.71**	**3.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3.71**	**6,143.02**	**6,143.02**	**10,080.32**	**13,853.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA07 - Coos County Family Support												
Org: UCCIWW - PI Wendy A Walsh				**Org Mgr: Walsh, Wendy A**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(1,980.00)	(1,980.00)	0.00	0.00	0.00	0.00	(1,980.00)	0.00	0.00	0.00	1,980.00
611F60	Faculty NTT Research	(2,798.63)	(2,798.63)	444.24	2,976.45	962.55	3,939.00	(6,737.63)	1,797.25	2,798.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,882.00	12,882.00	0.00	0.00	0.00	0.00	12,882.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,860.00)	(2,860.00)	0.00	0.00	0.00	0.00	(2,860.00)	0.00	0.00	2,860.00	2,860.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(169.00)	(169.00)	0.00	0.00	0.00	0.00	(169.00)	0.00	0.00	78.00	169.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	1,070.00	0.00	0.00
61SNWS	College Work Study	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,267.50	1,250.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	678.00	678.00	0.00	0.00	0.00	0.00	678.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,632.37**	**4,632.37**	**444.24**	**3,001.45**	**962.55**	**3,964.00**	**668.37**	**3,064.75**	**5,118.63**	**2,938.00**	**5,009.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(166.32)	(166.32)	0.00	2.33	0.00	2.33	(168.65)	0.00	0.00	0.00	166.32
65YF10	Full Fringe Benefit Distr Expe	1,677.80	1,677.80	201.69	1,351.34	437.00	1,788.34	(110.54)	798.03	1,243.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(254.43)	(254.43)	0.00	0.00	0.00	0.00	(254.43)	0.00	0.00	246.79	254.43
Subtotal Account Pool: 65		**1,257.05**	**1,257.05**	**201.69**	**1,353.67**	**437.00**	**1,790.67**	**(533.62)**	**798.03**	**1,243.20**	**246.79**	**420.75**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(141.78)	(141.78)	0.00	0.00	0.00	0.00	(141.78)	0.00	141.78	0.00	0.00
711101	Supplies - Admin & Office	(74.97)	(74.97)	0.00	0.00	0.00	0.00	(74.97)	0.00	0.00	0.00	74.97
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**283.25**	**283.25**	**0.00**	**0.00**	**25.00**	**25.00**	**258.25**	**0.00**	**141.78**	**0.00**	**74.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	618.11	618.11	64.59	435.47	0.00	435.47	182.64	386.33	650.41	318.48	550.48
Subtotal Account Pool: 76		**618.11**	**618.11**	**64.59**	**435.47**	**0.00**	**435.47**	**182.64**	**386.33**	**650.41**	**318.48**	**550.48**
Total Org: UCCIWW		**6,790.78**	**6,790.78**	**710.52**	**4,790.59**	**1,424.55**	**6,215.14**	**575.64**	**4,249.11**	**7,154.02**	**3,503.27**	**6,055.20**
Total Fund: 14NA07		**6,790.78**	**6,790.78**	**710.52**	**4,790.59**	**1,424.55**	**6,215.14**	**575.64**	**4,249.11**	**7,154.02**	**3,503.27**	**6,055.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA11 - Vulnerable Rural Families												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,500.03)	(2,500.03)	0.00	0.00	0.00	0.00	(2,500.03)	1,423.09	1,423.09	0.00	1,076.94
611F60	Faculty NTT Research	(2,000.75)	(2,000.75)	0.00	0.00	0.00	0.00	(2,000.75)	2,000.75	2,000.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
617F10	Operating Staff	(184.13)	(184.13)	0.00	0.00	0.00	0.00	(184.13)	184.13	184.13	0.00	0.00
Subtotal Account Pool: 61		**(84.91)**	**(84.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.91)**	**6,007.97**	**6,007.97**	**0.00**	**1,076.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(190.01)	(190.01)	0.00	0.00	0.00	0.00	(190.01)	101.05	101.05	0.00	88.96
65YF10	Full Fringe Benefit Distr Expe	303.84	303.84	0.00	0.00	0.00	0.00	303.84	970.16	970.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(170.40)	(170.40)	0.00	0.00	0.00	0.00	(170.40)	170.40	170.40	0.00	0.00
Subtotal Account Pool: 65		**(56.57)**	**(56.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.57)**	**1,241.61**	**1,241.61**	**0.00**	**88.96**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.82)	(110.82)	0.00	0.00	0.00	0.00	(110.82)	0.00	0.00	0.00	110.82
710100	Out-of-State Travel	(2,712.67)	(2,712.67)	0.00	0.00	0.00	0.00	(2,712.67)	1,422.50	1,422.50	0.00	1,290.17
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(780.80)	(780.80)	517.40	780.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(641.70)	(641.70)	0.00	641.70
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	1,765.86	1,765.86	4,358.53	8,234.14
719000	Business Meals-Meetings-Non Travel	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	34.00
Subtotal Account Pool: 71		**142.51**	**142.51**	**0.00**	**0.00**	**0.00**	**0.00**	**142.51**	**1,765.86**	**1,765.86**	**4,875.93**	**11,091.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	901.50	901.50	487.59	1,225.74
Subtotal Account Pool: 76		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**901.50**	**901.50**	**487.59**	**1,225.74**
Total Org: UCSOCD		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**9,916.94**	**9,916.94**	**5,363.52**	**13,483.27**
Total Fund: 14NA11		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**9,916.94**	**9,916.94**	**5,363.52**	**13,483.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA12 - Support Carsey's Outreach												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,328.00)	(8,328.00)	0.00	0.00	0.00	0.00	(8,328.00)	4,740.55	4,740.55	0.00	3,587.45
611F10	Faculty TT/NTT (Non Union)	(581.16)	(581.16)	0.00	0.00	0.00	0.00	(581.16)	0.00	0.00	0.00	581.16
611F15	Fac Tenure Track AAUP (UNH)	(7,294.29)	(7,294.29)	0.00	0.00	0.00	0.00	(7,294.29)	4,793.22	4,793.22	0.00	2,501.07
611F1R	Retro Faculty TT/NTT	(71.09)	(71.09)	0.00	0.00	0.00	0.00	(71.09)	71.09	71.09	0.00	0.00
611F60	Faculty NTT Research	(646.27)	(646.27)	0.00	0.00	0.00	0.00	(646.27)	0.41	0.41	0.00	645.86
611FR5	Retro Fac Tenure Track AAUP (UNH)	(32.18)	(32.18)	0.00	0.00	0.00	0.00	(32.18)	32.18	32.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,828.00	15,828.00	0.00	0.00	0.00	0.00	15,828.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	600.00
61CPHX	Part Time Hourly	(219.96)	(219.96)	0.00	0.00	0.00	0.00	(219.96)	0.00	0.00	0.00	219.96
61SNSH	Student Labor	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	54.00
Subtotal Account Pool: 61		**1,001.05**	**1,001.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,001.05**	**9,637.45**	**9,637.45**	**0.00**	**8,189.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(632.93)	(632.93)	0.00	0.00	0.00	0.00	(632.93)	336.59	336.59	0.00	296.34
65YF10	Full Fringe Benefit Distr Expe	152.39	152.39	0.00	0.00	0.00	0.00	152.39	2,172.53	2,172.53	0.00	1,574.08
65YP10	Nonstatus Benefit Distr (Fica)	(68.88)	(68.88)	0.00	0.00	0.00	0.00	(68.88)	0.00	0.00	0.00	68.88
Subtotal Account Pool: 65		**(549.42)**	**(549.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.42)**	**2,509.12**	**2,509.12**	**0.00**	**1,939.30**
Account Pool: 71 - Support												
713000	Printing & Copying-General	(451.30)	(451.30)	0.00	0.00	0.00	0.00	(451.30)	0.00	0.00	0.00	451.30
Subtotal Account Pool: 71		**(451.30)**	**(451.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(451.30)**	**0.00**	**0.00**	**0.00**	**451.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	1,214.64	1,214.64	0.00	1,058.10
Subtotal Account Pool: 76		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**1,214.64**	**1,214.64**	**0.00**	**1,058.10**
Total Org: UCSOCD		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**13,361.21**	**13,361.21**	**0.00**	**11,638.20**
Total Fund: 14NA12		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**13,361.21**	**13,361.21**	**0.00**	**11,638.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA15 - Gaming as a Source of Revenue												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(3,497.51)	(3,497.51)	0.00	0.00	0.00	0.00	(3,497.51)	1.27	1.27	0.00	3,496.24
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	3,800.00	3,800.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	150.00
61JBEX	Casual - Exempt	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	1,481.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	0.00	5,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**329.49**	**329.49**	**0.00**	**0.00**	**0.00**	**0.00**	**329.49**	**1.27**	**1.27**	**3,800.00**	**8,927.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(443.60)	(443.60)	0.00	0.00	0.00	0.00	(443.60)	0.00	0.00	319.20	443.60
65YF10	Full Fringe Benefit Distr Expe	501.05	501.05	0.00	0.00	0.00	0.00	501.05	0.56	0.56	0.00	1,477.39
65YP10	Nonstatus Benefit Distr (Fica)	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	0.00	0.00	0.00	12.60
Subtotal Account Pool: 65		**44.85**	**44.85**	**0.00**	**0.00**	**0.00**	**0.00**	**44.85**	**0.56**	**0.56**	**319.20**	**1,933.59**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,558.42)	(1,558.42)	0.00	0.00	0.00	0.00	(1,558.42)	0.00	0.00	239.20	1,558.42
710400	Student or Non-Emp Travel	(990.89)	(990.89)	0.00	0.00	0.00	0.00	(990.89)	0.00	0.00	0.00	990.89
711000	Purchasing Cards	(2,373.42)	(2,373.42)	0.00	0.00	0.00	0.00	(2,373.42)	0.00	0.00	1,912.19	2,373.42
711100	Supplies-General	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	1,661.92	1,761.92
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	160.81	0.00	160.81	(160.81)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(783.00)	(783.00)	0.00	0.00	0.00	0.00	(783.00)	0.00	0.00	683.00	783.00
717000	Consulting-General	30,516.00	30,516.00	0.00	0.00	0.00	0.00	30,516.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,516.60)	(30,516.60)	0.00	0.00	0.00	0.00	(30,516.60)	0.00	0.00	1,000.00	30,516.60
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(31.54)	(31.54)	0.00	0.00	0.00	0.00	(31.54)	0.00	0.00	31.54	31.54
718002	Telecom-Fixed (Basic Phone Service)	(20.32)	(20.32)	0.00	0.00	0.00	0.00	(20.32)	90.00	(27.74)	18.06	48.06
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	(14.26)	(14.26)	0.00	0.00	0.00	0.00	(14.26)	0.30	(0.21)	1.53	14.47
719000	Business Meals-Meetings-Non Travel	(83.16)	(83.16)	0.00	0.00	0.00	0.00	(83.16)	83.16	83.16	0.00	0.00
Subtotal Account Pool: 71		**(877.53)**	**(877.53)**	**0.00**	**160.81**	**0.00**	**160.81**	**(1,038.34)**	**173.46**	**55.21**	**5,557.44**	**38,088.32**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	664.00	664.00	0.00	0.00	0.00	0.00	664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**664.00**	**664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**160.81**	**160.81**	**0.00**	**160.81**	**0.00**	**160.81**	**0.00**	**175.29**	**57.04**	**9,676.64**	**48,949.15**
Total Fund: 14NA15		**160.81**	**160.81**	**0.00**	**160.81**	**0.00**	**160.81**	**0.00**	**175.29**	**57.04**	**9,676.64**	**48,949.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA16 - Gaming as a Source of Revenue												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	3,464.64	3,464.64	0.00	535.39
613P90	*OBS*Grad Summer Appoint-Research	(10,200.06)	(10,200.06)	0.00	0.00	0.00	0.00	(10,200.06)	5,806.19	5,806.19	0.00	4,393.87
61SNZ0	Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**9,270.83**	**9,270.83**	**0.00**	**4,929.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(283.99)	(283.99)	0.00	0.00	0.00	0.00	(283.99)	245.98	245.98	0.00	38.01
65YF10	Full Fringe Benefit Distr Expe	1,060.00	1,060.00	0.00	0.00	0.00	0.00	1,060.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(775.22)	(775.22)	0.00	0.00	0.00	0.00	(775.22)	412.25	412.25	0.00	362.97
Subtotal Account Pool: 65		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**658.23**	**658.23**	**0.00**	**400.98**
Total Org: UCEDBM		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**9,929.06**	**9,929.06**	**0.00**	**5,330.24**
Total Fund: 14NA16		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**9,929.06**	**9,929.06**	**0.00**	**5,330.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA18 - Evaluation Work Plan												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,883.33	5,200.29
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.10	1,195.10	0.00	2,785.03
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	499.19
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.76
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.28**	**1,195.28**	**2,883.33**	**9,894.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	1,216.77	2,405.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.26	104.26	0.00	230.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.34**	**104.34**	**1,216.77**	**2,635.49**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.56
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,098.40**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.78)	(0.78)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.78)**	**(0.78)**	**0.00**	**0.00**
Total Org: UCSOBW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,298.84**	**1,298.84**	**4,100.10**	**13,628.16**
Total Fund: 14NA18		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,298.84**	**1,298.84**	**4,100.10**	**13,628.16**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA21 - Tracking Changes												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,294.97)	(18,294.97)	0.00	0.00	0.00	0.00	(18,294.97)	10,414.06	10,414.06	0.00	7,880.91
611F1R	Retro Faculty TT/NTT	(220.90)	(220.90)	0.00	0.00	0.00	0.00	(220.90)	220.90	220.90	0.00	0.00
611F60	Faculty NTT Research	(15,424.30)	(15,424.30)	0.00	0.00	0.00	0.00	(15,424.30)	3,924.05	3,924.05	6,376.38	11,500.25
611NZ0	Faculty Unallocated Budget(BudOnly)	48,295.00	48,295.00	0.00	0.00	0.00	0.00	48,295.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,983.02)	(6,983.02)	0.00	0.00	0.00	0.00	(6,983.02)	4,789.80	4,789.80	0.00	2,193.22
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,801.26)	(12,801.26)	0.00	0.00	0.00	0.00	(12,801.26)	7,551.27	7,551.27	3,216.51	5,249.99
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,496.89)	(8,496.89)	0.00	0.00	0.00	0.00	(8,496.89)	3,738.63	3,738.63	0.00	4,758.26
615F10	PAT	(12,250.91)	(12,250.91)	0.00	0.00	0.00	0.00	(12,250.91)	10,251.04	10,251.03	868.17	1,999.88
615F1R	Retro PAT	(9.68)	(9.68)	0.00	0.00	0.00	0.00	(9.68)	9.68	9.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,015.77)	(4,015.77)	0.00	0.00	0.00	0.00	(4,015.77)	2,766.84	2,766.84	0.00	1,248.93
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,007.80)	(5,007.80)	0.00	0.00	0.00	0.00	(5,007.80)	2,203.43	2,203.43	0.00	2,804.37
61CPHX	Part Time Hourly	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
61JBEX	Casual - Exempt	(2,940.01)	(2,940.01)	0.00	0.00	0.00	0.00	(2,940.01)	2,940.01	2,940.01	0.00	0.00
61JBHX	Casual - Hourly	(312.00)	(312.00)	0.00	0.00	0.00	0.00	(312.00)	312.00	312.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(59.75)	(59.75)	0.00	0.00	0.00	0.00	(59.75)	0.00	0.00	0.00	59.75
61SNSH	Student Labor	(8,398.10)	(8,398.10)	0.00	0.00	0.00	0.00	(8,398.10)	2,203.72	2,203.72	3,444.04	6,194.38
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,520.36)**	**(2,520.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,520.36)**	**51,425.43**	**51,425.42**	**13,905.10**	**43,889.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,625.62)	(1,625.62)	0.00	0.00	0.00	0.00	(1,625.62)	970.33	970.33	0.00	655.29
65YF10	Full Fringe Benefit Distr Expe	5,174.60	5,174.60	0.00	0.00	0.00	0.00	5,174.60	7,618.67	7,618.67	3,057.15	6,225.73
65YP10	Nonstatus Benefit Distr (Fica)	(1,574.98)	(1,574.98)	0.00	0.00	0.00	0.00	(1,574.98)	769.07	769.07	0.00	805.91
Subtotal Account Pool: 65		**1,974.00**	**1,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,974.00**	**9,358.07**	**9,358.07**	**3,057.15**	**7,686.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA21 - Tracking Changes												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710	Travel	2,277.00	2,277.00	0.00	0.00	0.00	0.00	2,277.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,247.82)	(1,247.82)	0.00	0.00	0.00	0.00	(1,247.82)	521.00	521.00	0.00	726.82
710100	Out-of-State Travel	(258.33)	(258.33)	0.00	0.00	0.00	0.00	(258.33)	258.33	258.33	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	150.00
710400	Student or Non-Emp Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
711000	Purchasing Cards	(1,061.65)	(1,061.65)	0.00	0.00	0.00	0.00	(1,061.65)	1,061.65	1,061.65	0.00	0.00
711100	Supplies-General	(615.99)	(615.99)	0.00	0.00	0.00	0.00	(615.99)	540.99	540.99	75.00	75.00
711101	Supplies - Admin & Office	(279.77)	(279.77)	0.00	0.00	0.00	0.00	(279.77)	247.67	247.67	0.00	32.10
711164	Supplies-Computer (Non Peripherals)	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	129.00	129.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(162.49)	(162.49)	0.00	0.00	0.00	0.00	(162.49)	162.49	162.49	0.00	0.00
713000	Printing & Copying-General	(3,227.28)	(3,227.28)	0.00	0.00	0.00	0.00	(3,227.28)	1,179.31	1,179.31	353.58	2,047.97
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(120.88)	(120.88)	0.00	0.00	0.00	0.00	(120.88)	16.42	16.42	0.00	104.46
714020	Postage-Labeling	(76.10)	(76.10)	0.00	0.00	0.00	0.00	(76.10)	0.00	0.00	0.00	76.10
715005	Non-Cap Equip-Computer Hardware	(892.25)	(892.25)	0.00	0.00	0.00	0.00	(892.25)	892.25	892.25	0.00	0.00
716060	Maint & Repairs-Computer Software	(166.66)	(166.66)	0.00	0.00	0.00	0.00	(166.66)	166.66	166.66	0.00	0.00
717200	Other Professional Services-General	(44,251.25)	(44,251.25)	0.00	0.00	0.00	0.00	(44,251.25)	43,192.90	43,192.90	0.00	1,058.35
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,500.00	45,500.00	0.00	0.00	0.00	0.00	45,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(19.86)	(19.86)	0.00	0.00	0.00	0.00	(19.86)	19.86	19.86	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.89)	(56.89)	0.00	0.00	0.00	0.00	(56.89)	54.36	54.36	1.42	2.53
719000	Business Meals-Meetings-Non Travel	(124.23)	(124.23)	0.00	0.00	0.00	0.00	(124.23)	108.42	108.42	0.00	15.81
Subtotal Account Pool: 71		**1,886.55**	**1,886.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886.55**	**48,601.31**	**48,601.31**	**430.00**	**4,289.14**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
722200	Participant Support	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	50.00	50.00	0.00	420.00
Subtotal Account Pool: 72		**(1,343.00)**	**(1,343.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,343.00)**	**923.00**	**923.00**	**0.00**	**420.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	11,030.90	11,030.90	1,739.23	5,628.57
Subtotal Account Pool: 76		**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**11,030.90**	**11,030.90**	**1,739.23**	**5,628.57**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	3.34	3.34	0.00	0.00	0.00	0.00	3.34	(3.34)	(3.34)	0.00	0.00
Subtotal Account Pool: 7Z		**3.34**	**3.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3.34**	**(3.34)**	**(3.34)**	**0.00**	**0.00**
Total Org: UCANCG		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**121,335.37**	**121,335.36**	**19,131.48**	**61,914.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA21 - Tracking Changes											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA21	**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**121,335.37**	**121,335.36**	**19,131.48**	**61,914.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA22 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(28,405.91)	(28,405.91)	0.00	0.00	0.00	0.00	(28,405.91)	15,064.57	15,064.57	0.00	13,341.34
611F10	Faculty TT/NTT (Non Union)	(8,359.15)	(8,359.15)	0.00	0.00	0.00	0.00	(8,359.15)	5,060.11	5,060.11	0.00	3,299.04
611F15	Fac Tenure Track AAUP (UNH)	(55,654.24)	(55,654.24)	0.00	0.00	0.00	0.00	(55,654.24)	26,738.71	26,738.71	0.00	28,915.53
611F1R	Retro Faculty TT/NTT	(1,227.81)	(1,227.81)	0.00	0.00	0.00	0.00	(1,227.81)	1,227.81	1,227.81	0.00	0.00
611F60	Faculty NTT Research	(56,170.73)	(56,170.73)	0.00	0.00	0.00	0.00	(56,170.73)	37,008.22	37,008.22	5,114.31	19,162.51
611FR5	Retro Fac Tenure Track AAUP (UNH)	(179.23)	(179.23)	0.00	0.00	0.00	0.00	(179.23)	179.23	179.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	162,002.00	162,002.00	0.00	0.00	0.00	0.00	162,002.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,245.03)	(16,245.03)	0.00	0.00	0.00	0.00	(16,245.03)	8,094.99	8,094.99	4,369.09	8,150.04
613NZ0	Grad Unallocated Budget (Bud Only)	22,433.00	22,433.00	0.00	0.00	0.00	0.00	22,433.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	1,320.00	1,320.00	0.00	1,680.00
615F10	PAT	(10,784.32)	(10,784.32)	0.00	0.00	0.00	0.00	(10,784.32)	5,935.05	5,935.05	2,105.10	4,849.27
615F1R	Retro PAT	(94.07)	(94.07)	0.00	0.00	0.00	0.00	(94.07)	94.07	94.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,703.00	9,703.00	0.00	0.00	0.00	0.00	9,703.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,745.07)	(7,745.07)	0.00	0.00	0.00	0.00	(7,745.07)	4,613.46	4,613.46	0.00	3,131.61
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,270.00	6,270.00	0.00	0.00	0.00	0.00	6,270.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(0.88)	(0.88)	0.00	0.00	0.00	0.00	(0.88)	0.00	0.00	0.88	0.88
61CPEX	Part Time Salary	(2,378.56)	(2,378.56)	0.00	0.00	0.00	0.00	(2,378.56)	2,378.56	2,378.56	0.00	0.00
61CPHX	Part Time Hourly	(976.08)	(976.08)	0.00	0.00	0.00	0.00	(976.08)	0.00	0.00	893.59	976.08
61SNSH	Student Labor	(769.88)	(769.88)	0.00	0.00	0.00	0.00	(769.88)	769.88	769.88	0.00	0.00
61SNWS	College Work Study	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
Subtotal Account Pool: 61		**8,322.04**	**8,322.04**	**0.00**	**0.00**	**0.00**	**0.00**	**8,322.04**	**108,579.66**	**108,579.66**	**12,482.97**	**83,506.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,155.06)	(2,155.06)	0.00	0.00	0.00	0.00	(2,155.06)	1,052.91	1,052.91	0.07	1,102.15
65YF10	Full Fringe Benefit Distr Expe	684.70	684.70	0.00	0.00	0.00	0.00	684.70	35,876.60	35,876.60	3,046.57	25,056.70
65YP10	Nonstatus Benefit Distr (Fica)	(483.38)	(483.38)	0.00	0.00	0.00	0.00	(483.38)	262.60	262.60	75.07	220.78
Subtotal Account Pool: 65		**(1,953.74)**	**(1,953.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,953.74)**	**37,192.11**	**37,192.11**	**3,121.71**	**26,379.63**
Account Pool: 71 - Support												
710	Travel	4,076.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,917.80)	(4,917.80)	0.00	0.00	0.00	0.00	(4,917.80)	4,500.40	4,500.40	0.00	417.40
711000	Purchasing Cards	(1,489.15)	(1,489.15)	0.00	0.00	0.00	0.00	(1,489.15)	1,489.15	1,489.15	0.00	0.00
711100	Supplies-General	(456.43)	(456.43)	0.00	0.00	0.00	0.00	(456.43)	257.15	257.15	71.00	199.28
711101	Supplies - Admin & Office	(191.12)	(191.12)	0.00	0.00	0.00	0.00	(191.12)	84.64	84.64	0.00	106.48
7112	Research Supplies	2,385.00	2,385.00	0.00	0.00	0.00	0.00	2,385.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	100.00	100.00	0.00	20.00
713000	Printing & Copying-General	(4,698.38)	(4,698.38)	0.00	0.00	0.00	0.00	(4,698.38)	1,997.11	1,997.11	716.47	2,701.27
713010	Printing & Copying-Publications	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(56.62)	(56.62)	0.00	0.00	0.00	0.00	(56.62)	0.00	0.00	17.89	56.62
715005	Non-Cap Equip-Computer Hardware	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	1,615.00
716060	Maint & Repairs-Computer Software	(166.67)	(166.67)	0.00	0.00	0.00	0.00	(166.67)	166.67	166.67	0.00	0.00
717200	Other Professional Services-General	(7,045.88)	(7,045.88)	0.00	0.00	0.00	0.00	(7,045.88)	6,062.45	6,062.45	500.00	983.43
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
718000	Telecom-General	(134.99)	(134.99)	0.00	0.00	0.00	0.00	(134.99)	0.00	0.00	0.00	134.99
718016	Telecom-Usage (Tolls)	(17.03)	(17.03)	0.00	0.00	0.00	0.00	(17.03)	3.16	3.16	10.48	13.87
719000	Business Meals-Meetings-Non Travel	(64.16)	(64.16)	0.00	0.00	0.00	0.00	(64.16)	64.16	64.16	0.00	0.00
Subtotal Account Pool: 71		**(5,652.23)**	**(5,652.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,652.23)**	**14,724.89**	**14,724.89**	**1,455.84**	**6,388.34**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA22 - Re-visioning Rural America												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	1,158.00	1,158.00	0.00	0.00	0.00	0.00	1,158.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(715.00)**	**(715.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(715.00)**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Total Org: UCSOCD		**1.07**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**160,496.66**	**160,496.66**	**18,933.52**	**118,147.27**
Total Fund: 14NA22		**1.07**	**1.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**160,496.66**	**160,496.66**	**18,933.52**	**118,147.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA35 - NWAF Rural Workshop												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.67	1,294.47
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	900.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.04
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.29
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.67**	**3,237.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.65	925.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.65**	**950.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.75	314.75
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.60	667.94
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**746.35**	**982.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.67	517.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.67**	**517.10**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.34**	**5,688.18**
Total Fund: 14NA35		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,965.34**	**5,688.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA39 - Policy and Applied Research												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,667.77)	(25,667.77)	0.00	0.00	0.00	0.00	(25,667.77)	18,129.30	18,129.30	0.00	7,538.47
611BXR	Supplemental-SR (A-Funds)	(1,360.90)	(1,360.90)	0.00	0.00	0.00	0.00	(1,360.90)	1,360.90	1,360.90	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(3,372.90)	(3,372.90)	0.00	0.00	0.00	0.00	(3,372.90)	3,372.90	3,372.90	0.00	0.00
611F1R	Retro Faculty TT/NTT	(426.04)	(426.04)	0.00	0.00	0.00	0.00	(426.04)	426.04	426.04	0.00	0.00
611F60	Faculty NTT Research	(35,426.44)	(35,426.44)	0.00	0.00	0.00	0.00	(35,426.44)	15,003.75	15,003.75	0.00	20,422.69
611NZ0	Faculty Unallocated Budget(BudOnly)	75,863.00	75,863.00	0.00	0.00	0.00	0.00	75,863.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,384.12)	(12,384.12)	0.00	0.00	0.00	0.00	(12,384.12)	3,624.99	3,624.99	0.00	8,759.13
613NZ0	Grad Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,999.80)	(1,999.80)	0.00	0.00	0.00	0.00	(1,999.80)	879.91	879.91	0.00	1,119.89
615F10	PAT	(38,586.42)	(38,586.42)	0.00	0.00	0.00	0.00	(38,586.42)	31,555.32	31,555.32	0.00	7,031.10
615F1R	Retro PAT	(243.44)	(243.44)	0.00	0.00	0.00	0.00	(243.44)	243.44	243.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,333.11)	(7,333.11)	0.00	0.00	0.00	0.00	(7,333.11)	3,836.87	3,836.87	0.00	3,496.24
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(841.50)	(841.50)	0.00	0.00	0.00	0.00	(841.50)	841.50	841.50	0.00	0.00
61CPHX	Part Time Hourly	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
61JBEX	Casual - Exempt	(1,836.02)	(1,836.02)	0.00	0.00	0.00	0.00	(1,836.02)	1,836.02	1,836.02	0.00	0.00
61SNSH	Student Labor	(2,166.79)	(2,166.79)	0.00	0.00	0.00	0.00	(2,166.79)	1,394.91	1,394.91	0.00	771.88
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,457.75**	**9,457.75**	**0.00**	**0.00**	**0.00**	**0.00**	**9,457.75**	**82,765.85**	**82,765.85**	**0.00**	**49,139.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,190.01)	(2,190.01)	0.00	0.00	0.00	0.00	(2,190.01)	1,567.27	1,567.27	0.00	622.74
65YF10	Full Fringe Benefit Distr Expe	(5,594.38)	(5,594.38)	0.00	0.00	0.00	0.00	(5,594.38)	24,170.21	24,170.21	0.00	13,079.17
65YP10	Nonstatus Benefit Distr (Fica)	(233.21)	(233.21)	0.00	0.00	0.00	0.00	(233.21)	140.69	140.69	0.00	92.52
Subtotal Account Pool: 65		**(8,017.60)**	**(8,017.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,017.60)**	**25,878.17**	**25,878.17**	**0.00**	**13,794.43**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(692.42)	(692.42)	0.00	0.00	0.00	0.00	(692.42)	130.42	130.42	0.00	562.00
711000	Purchasing Cards	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
711100	Supplies-General	(247.15)	(247.15)	0.00	0.00	0.00	0.00	(247.15)	247.15	247.15	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
713000	Printing & Copying-General	(3,915.39)	(3,915.39)	0.00	0.00	0.00	0.00	(3,915.39)	2,655.51	2,655.51	0.00	1,259.88
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(367.67)	(367.67)	0.00	0.00	0.00	0.00	(367.67)	194.54	194.54	0.00	173.13
715035	Non-Cap Equip-Computer Software	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
717000	Consulting-General	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,500.00	4,500.00	0.00	0.00
718000	Telecom-General	(16.41)	(16.41)	0.00	0.00	0.00	0.00	(16.41)	9.07	9.07	0.00	7.34
718016	Telecom-Usage (Tolls)	(180.54)	(180.54)	0.00	0.00	0.00	0.00	(180.54)	131.07	149.83	0.00	30.71
Subtotal Account Pool: 71		**(1,474.58)**	**(1,474.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,474.58)**	**8,222.76**	**8,241.52**	**0.00**	**2,033.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.44)	(3.44)	0.00	0.00	0.00	0.00	(3.44)	11,686.70	11,688.57	0.00	6,496.87
Subtotal Account Pool: 76		**(3.44)**	**(3.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.44)**	**11,686.70**	**11,688.57**	**0.00**	**6,496.87**
Total Org: UCCIMM		**(37.87)**	**(37.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.87)**	**128,553.48**	**128,574.11**	**0.00**	**71,463.76**
Total Fund: 14NA39		**(37.87)**	**(37.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.87)**	**128,553.48**	**128,574.11**	**0.00**	**71,463.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA48 - Scale Project												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,111.15)	(3,111.15)	0.00	0.00	0.00	0.00	(3,111.15)	3,111.15	3,111.15	0.00	0.00
611F1R	Retro Faculty TT/NTT	(253.22)	(253.22)	0.00	0.00	0.00	0.00	(253.22)	253.22	253.22	0.00	0.00
611F60	Faculty NTT Research	(12,146.79)	(12,146.79)	0.00	0.00	0.00	0.00	(12,146.79)	12,146.79	12,146.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,668.00	14,668.00	0.00	0.00	0.00	0.00	14,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(843.16)**	**(843.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(843.16)**	**15,511.16**	**15,511.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(220.89)	(220.89)	0.00	0.00	0.00	0.00	(220.89)	220.89	220.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	735.42	735.42	0.00	0.00	0.00	0.00	735.42	5,505.58	5,505.58	0.00	0.00
Subtotal Account Pool: 65		**514.53**	**514.53**	**0.00**	**0.00**	**0.00**	**0.00**	**514.53**	**5,726.47**	**5,726.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	101.37	0.00	101.37	(101.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,000.00**	**70,000.00**	**0.00**	**101.37**	**25.00**	**126.37**	**69,873.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,967.27	6,967.27	0.00	10.14	0.00	10.14	6,957.13	2,123.73	2,123.73	0.00	0.00
Subtotal Account Pool: 76		**6,967.27**	**6,967.27**	**0.00**	**10.14**	**0.00**	**10.14**	**6,957.13**	**2,123.73**	**2,123.73**	**0.00**	**0.00**
Total Org: UCCIMS		**76,638.64**	**76,638.64**	**0.00**	**111.51**	**25.00**	**136.51**	**76,502.13**	**23,361.36**	**23,361.36**	**0.00**	**0.00**
Total Fund: 14NA48		**76,638.64**	**76,638.64**	**0.00**	**111.51**	**25.00**	**136.51**	**76,502.13**	**23,361.36**	**23,361.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA61 - Maine Work on Fragile Families												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,500.77)	(11,500.77)	0.00	0.00	0.00	0.00	(11,500.77)	11,500.77	11,500.77	0.00	0.00
611F1R	Retro Faculty TT/NTT	(41.33)	(41.33)	0.00	0.00	0.00	0.00	(41.33)	41.33	41.33	0.00	0.00
611F60	Faculty NTT Research	(7,508.40)	(7,508.40)	0.00	0.00	0.00	0.00	(7,508.40)	7,508.40	7,508.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,810.00	18,810.00	0.00	0.00	0.00	0.00	18,810.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,925.99)	(4,925.99)	0.00	0.00	0.00	0.00	(4,925.99)	4,925.99	4,925.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,862.00	4,862.00	0.00	0.00	0.00	0.00	4,862.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(583.82)	(583.82)	0.00	0.00	0.00	0.00	(583.82)	583.83	583.82	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	485.00	485.00	0.00	0.00	0.00	0.00	485.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	1,275.00	1,275.00	0.00	0.00
Subtotal Account Pool: 61		**(1,678.31)**	**(1,678.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,678.31)**	**25,835.32**	**25,835.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(885.31)	(885.31)	0.00	0.00	0.00	0.00	(885.31)	885.31	885.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(72.54)	(72.54)	0.00	0.00	0.00	0.00	(72.54)	5,736.54	5,736.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(90.53)	(90.53)	0.00	0.00	0.00	0.00	(90.53)	90.53	90.53	0.00	0.00
Subtotal Account Pool: 65		**(1,048.38)**	**(1,048.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,048.38)**	**6,712.38**	**6,712.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,803.45)	(1,803.45)	0.00	0.00	0.00	0.00	(1,803.45)	1,803.45	1,803.45	0.00	0.00
710300	Conference Registration Fees	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	405.00	405.00	0.00	0.00
711000	Purchasing Cards	(253.10)	(253.10)	0.00	0.00	0.00	0.00	(253.10)	253.10	253.10	0.00	0.00
711100	Supplies-General	(216.42)	(216.42)	0.00	0.00	0.00	0.00	(216.42)	216.42	216.42	0.00	0.00
711101	Supplies - Admin & Office	(125.74)	(125.74)	0.00	0.00	0.00	0.00	(125.74)	125.74	125.74	0.00	0.00
7112	Research Supplies	993.00	993.00	0.00	0.00	0.00	0.00	993.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.49)	(29.49)	0.00	0.00	0.00	0.00	(29.49)	29.49	29.49	0.00	0.00
714000	Postage-General	(62.54)	(62.54)	0.00	0.00	0.00	0.00	(62.54)	62.54	62.54	0.00	0.00
718000	Telecom-General	(77.39)	(77.39)	0.00	0.00	0.00	0.00	(77.39)	77.39	77.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(444.04)	(444.04)	0.00	0.00	0.00	0.00	(444.04)	444.04	444.04	0.00	0.00
Subtotal Account Pool: 71		**2,625.83**	**2,625.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,625.83**	**3,417.17**	**3,417.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	100.00	100.00	0.00	0.00	0.00	0.00	100.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	3,636.36	3,636.36	0.00	0.00
Subtotal Account Pool: 76		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**3,636.36**	**3,636.36**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.23	1.23	0.00	0.00	0.00	0.00	1.23	(1.23)	(1.23)	0.00	0.00
Subtotal Account Pool: 7Z		**1.23**	**1.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1.23**	**(1.23)**	**(1.23)**	**0.00**	**0.00**
Total Org: UCCIMM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**40,000.00**	**39,999.99**	**0.00**	**0.00**
Total Fund: 14NA61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**40,000.00**	**39,999.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA67 - Tillotson Targeted Investment												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(940.36)	(940.36)	0.00	0.00	0.00	0.00	(940.36)	940.36	940.36	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(4,999.46)	(4,999.46)	0.00	0.00	0.00	0.00	(4,999.46)	0.00	4,999.46	0.00	0.00
611F1R	Retro Faculty TT/NTT	(15.43)	(15.43)	0.00	0.00	0.00	0.00	(15.43)	15.43	15.43	0.00	0.00
611F60	Faculty NTT Research	(10,620.33)	(10,620.33)	0.00	0.00	0.00	0.00	(10,620.33)	6,371.81	10,620.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,026.00	14,026.00	0.00	0.00	0.00	0.00	14,026.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,854.40)	(1,854.40)	0.00	0.00	0.00	0.00	(1,854.40)	1,854.40	1,854.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,268.15)	(6,268.15)	0.00	0.00	0.00	0.00	(6,268.15)	1,923.28	6,268.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,327.87**	**2,327.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,327.87**	**11,105.28**	**24,698.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(436.88)	(436.88)	0.00	0.00	0.00	0.00	(436.88)	66.75	436.88	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,893.84)	(2,893.84)	0.00	0.00	0.00	0.00	(2,893.84)	3,689.98	7,506.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.66)	(131.66)	0.00	0.00	0.00	0.00	(131.66)	131.66	131.66	0.00	0.00
Subtotal Account Pool: 65		**(3,462.38)**	**(3,462.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,462.38)**	**3,888.39**	**8,075.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,658.70)	(1,658.70)	0.00	0.00	0.00	0.00	(1,658.70)	1,205.21	1,658.70	0.00	0.00
710100	Out-of-State Travel	(190.50)	(190.50)	0.00	0.00	0.00	0.00	(190.50)	190.50	190.50	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	300.00	0.00	300.00	(350.00)	0.00	50.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.82)	(9.82)	0.00	0.00	0.00	0.00	(9.82)	9.82	9.82	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.41)	(13.41)	3.15	5.21	0.00	5.21	(18.62)	10.33	13.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(48.61)	(48.61)	0.00	7.36	0.00	7.36	(55.97)	29.91	48.61	0.00	0.00
Subtotal Account Pool: 71		**1,478.96**	**1,478.96**	**3.15**	**347.57**	**0.00**	**347.57**	**1,131.39**	**1,495.77**	**2,021.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.45	34.45	0.32	34.76	0.00	34.76	(0.31)	1,648.96	3,479.55	0.00	0.00
Subtotal Account Pool: 76		**34.45**	**34.45**	**0.32**	**34.76**	**0.00**	**34.76**	**(0.31)**	**1,648.96**	**3,479.55**	**0.00**	**0.00**
Total Org: UCANCG		**378.90**	**378.90**	**3.47**	**382.33**	**0.00**	**382.33**	**(3.43)**	**18,138.40**	**38,274.10**	**0.00**	**0.00**
Total Fund: 14NA67		**378.90**	**378.90**	**3.47**	**382.33**	**0.00**	**382.33**	**(3.43)**	**18,138.40**	**38,274.10**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA68 - First Nations, Lasting Nations												
Org: UCENSR - PI Siobhan Senier				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: UCENSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Fund: 14NA68		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA91 - UNH String Project Year 4												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,650.00)	(2,650.00)	0.00	0.00	0.00	0.00	(2,650.00)	1,200.00	2,650.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**2,650.00**	**0.00**	**0.00**
Total Org: UCMULV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**2,650.00**	**0.00**	**0.00**
Total Fund: 14NA91		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**2,650.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA92 - NH Listens												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	(2,045.99)	(2,045.99)	0.00	0.00	0.00	0.00	(2,045.99)	0.00	2,045.99	0.00	0.00
61CPEX	Part Time Salary	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	1,200.00	0.00	0.00
61JBEX	Casual - Exempt	(4,320.00)	(4,320.00)	0.00	0.00	0.00	0.00	(4,320.00)	0.00	4,320.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,071.00	7,071.00	0.00	0.00	0.00	0.00	7,071.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(494.99)**	**(494.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(494.99)**	**0.00**	**7,565.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(455.14)	(455.14)	0.00	0.00	0.00	0.00	(455.14)	0.00	455.14	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	512.00	512.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(85.20)	(85.20)	0.00	0.00	0.00	0.00	(85.20)	0.00	85.20	0.00	0.00
Subtotal Account Pool: 65		**(28.34)**	**(28.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.34)**	**0.00**	**540.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	91.00	91.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	40.00	0.00	0.00
711100	Supplies-General	(174.91)	(174.91)	0.00	0.00	0.00	0.00	(174.91)	174.91	174.91	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(308.68)	(308.68)	0.00	0.00	0.00	0.00	(308.68)	0.00	308.68	0.00	0.00
713000	Printing & Copying-General	(390.79)	(390.79)	0.00	0.00	0.00	0.00	(390.79)	89.20	390.79	0.00	0.00
714000	Postage-General	(2.64)	(2.64)	0.00	16.37	0.00	16.37	(19.01)	0.00	2.64	0.00	0.00
717200	Other Professional Services-General	(500.00)	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(210.00)	(210.00)	0.00	30.00	0.00	30.00	(240.00)	120.00	210.00	0.00	0.00
718000	Telecom-General	(86.42)	(86.42)	0.00	0.00	0.00	0.00	(86.42)	86.42	86.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,012.18)	(1,012.18)	0.00	0.00	0.00	0.00	(1,012.18)	909.58	1,012.18	0.00	0.00
Subtotal Account Pool: 71		**433.38**	**933.38**	**0.00**	**411.37**	**0.00**	**411.37**	**522.01**	**1,471.11**	**2,316.62**	**0.00**	**0.00**
Total Org: UCEDBM		**(89.95)**	**410.05**	**0.00**	**411.37**	**0.00**	**411.37**	**(1.32)**	**1,471.11**	**10,422.95**	**0.00**	**0.00**
Total Fund: 14NA92		**(89.95)**	**410.05**	**0.00**	**411.37**	**0.00**	**411.37**	**(1.32)**	**1,471.11**	**10,422.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA93 - NH Listens												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	(363.52)	(363.52)	0.00	0.00	0.00	0.00	(363.52)	363.52	363.52	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(4,344.22)	(4,344.22)	0.00	0.00	0.00	0.00	(4,344.22)	3,697.71	4,344.22	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,052.00	6,052.00	0.00	0.00	0.00	0.00	6,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,655.74)**	**(2,655.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.74)**	**8,061.23**	**8,707.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(547.22)	(547.22)	0.00	0.00	0.00	0.00	(547.22)	501.32	547.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	438.00	438.00	0.00	0.00	0.00	0.00	438.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	71.00	71.00	0.00	0.00
Subtotal Account Pool: 65		**(180.22)**	**(180.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.22)**	**572.32**	**618.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(218.65)	(218.65)	0.00	0.00	0.00	0.00	(218.65)	218.65	218.65	0.00	0.00
717254	Oth Prof Ser-Information Tech	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
718000	Telecom-General	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	12.60	12.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(122.79)	(122.79)	0.00	0.00	0.00	0.00	(122.79)	122.79	122.79	0.00	0.00
Subtotal Account Pool: 71		**2,865.96**	**2,865.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,865.96**	**384.04**	**384.04**	**0.00**	**0.00**
Total Org: UCEDBM		**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**9,017.59**	**9,710.00**	**0.00**	**0.00**
Total Fund: 14NA93		**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**9,017.59**	**9,710.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA96 - Care Workers Analysis												
Org: UCCIKS - PI Kristin E Smith				**Org Mgr: Smith, Kristin E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,008.78)	(5,008.78)	0.00	0.00	0.00	0.00	(5,008.78)	5,008.78	5,008.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,568.39)	(3,568.39)	0.00	0.00	0.00	0.00	(3,568.39)	3,568.39	3,568.39	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**8,577.17**	**8,577.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.09	0.09	0.00	0.00	0.00	0.00	0.09	2,223.91	2,223.91	0.00	0.00
Subtotal Account Pool: 65		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**2,223.91**	**2,223.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	108.00	108.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	107.00	107.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**107.00**	**107.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	1,090.83	1,090.83	0.00	0.00
Subtotal Account Pool: 76		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**1,090.83**	**1,090.83**	**0.00**	**0.00**
Total Org: UCCIKS		**1.09**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**11,998.91**	**11,998.91**	**0.00**	**0.00**
Total Fund: 14NA96		**1.09**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**11,998.91**	**11,998.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA97 - Community Change												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,423.34)	(16,423.34)	0.00	0.00	0.00	0.00	(16,423.34)	16,423.34	16,423.34	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(3,691.70)	(3,691.70)	0.00	0.00	0.00	0.00	(3,691.70)	2,566.67	3,691.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,989.00	18,989.00	0.00	0.00	0.00	0.00	18,989.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(322.50)	(322.50)	0.00	666.52	0.00	666.52	(989.02)	0.00	322.50	0.00	0.00
61CPHX	Part Time Hourly	(627.80)	(627.80)	0.00	0.00	0.00	0.00	(627.80)	627.80	627.80	0.00	0.00
61SNSH	Student Labor	(1,812.18)	(1,812.18)	0.00	0.00	0.00	0.00	(1,812.18)	371.60	1,812.18	0.00	0.00
Subtotal Account Pool: 61		**(2,388.52)**	**(2,388.52)**	**0.00**	**666.52**	**0.00**	**666.52**	**(3,055.04)**	**19,989.41**	**22,877.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,461.56)	(1,461.56)	0.00	62.00	0.00	62.00	(1,523.56)	1,348.29	1,461.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	0.00	1,763.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(44.58)	(44.58)	0.00	0.00	0.00	0.00	(44.58)	44.58	44.58	0.00	0.00
Subtotal Account Pool: 65		**256.86**	**256.86**	**0.00**	**62.00**	**0.00**	**62.00**	**194.86**	**1,392.87**	**1,506.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,889.46)	(1,889.46)	0.00	1,335.92	0.00	1,335.92	(3,225.38)	1,889.46	1,889.46	0.00	0.00
710100	Out-of-State Travel	(751.65)	(751.65)	0.00	690.07	0.00	690.07	(1,441.72)	0.00	751.65	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	174.29	0.00	174.29	(174.29)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	138.96	0.00	138.96	(138.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.80	0.00	96.80	(96.80)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,358.89**	**5,358.89**	**0.00**	**2,496.04**	**0.00**	**2,496.04**	**2,862.85**	**1,889.46**	**2,641.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	322.54	322.54	0.00	322.46	0.00	322.46	0.08	2,327.17	2,702.46	0.00	0.00
Subtotal Account Pool: 76		**322.54**	**322.54**	**0.00**	**322.46**	**0.00**	**322.46**	**0.08**	**2,327.17**	**2,702.46**	**0.00**	**0.00**
Total Org: UCANCG		**3,549.77**	**3,549.77**	**0.00**	**3,547.02**	**0.00**	**3,547.02**	**2.75**	**25,598.91**	**29,727.23**	**0.00**	**0.00**
Total Fund: 14NA97		**3,549.77**	**3,549.77**	**0.00**	**3,547.02**	**0.00**	**3,547.02**	**2.75**	**25,598.91**	**29,727.23**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA98 - Paid Sick Leave in Rural Ameri												
Org: UCCIKS - PI Kristin E Smith				**Org Mgr: Smith, Kristin E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,274.69)	(18,274.69)	1,628.37	3,524.88	3,528.12	7,053.00	(25,327.69)	6,371.35	18,274.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,478.00	30,478.00	0.00	0.00	0.00	0.00	30,478.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,458.51)	(6,458.51)	1,139.22	3,547.80	766.80	4,314.60	(10,773.11)	2,422.16	6,458.51	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,220.00	9,220.00	0.00	0.00	0.00	0.00	9,220.00	0.00	0.00	0.00	0.00
615F10	PAT	(709.07)	(709.07)	310.58	310.58	389.42	700.00	(1,409.07)	0.00	709.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,044.46	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	13.20	13.20	0.00	13.20	(13.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,955.73**	**14,955.73**	**3,091.37**	**7,396.46**	**4,684.34**	**12,080.80**	**2,874.93**	**12,837.97**	**25,442.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.23	1.23	0.00	1.23	(1.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,798.28	2,798.28	880.33	1,741.38	1,778.56	3,519.94	(721.66)	4,624.54	8,432.72	0.00	0.00
Subtotal Account Pool: 65		**2,798.28**	**2,798.28**	**881.56**	**1,742.61**	**1,778.56**	**3,521.17**	**(722.89)**	**4,624.54**	**8,432.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.36	0.00	210.36	(210.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(324.40)	(324.40)	0.00	0.00	0.00	0.00	(324.40)	0.00	324.40	0.00	0.00
711100	Supplies-General	(38.70)	(38.70)	0.00	0.00	0.00	0.00	(38.70)	38.70	38.70	0.00	0.00
7112	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,021.55)	(1,021.55)	0.00	0.00	0.00	0.00	(1,021.55)	1,015.00	1,021.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	526.31	1,474.39	2,000.70	(2,000.70)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,115.00	2,115.00	0.00	0.00	0.00	0.00	2,115.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	525.00	1,235.00	0.00	1,235.00	(1,235.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 71		**3,266.35**	**3,266.35**	**525.00**	**2,021.67**	**1,474.39**	**3,496.06**	**(229.71)**	**1,137.70**	**1,468.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,101.71	2,101.71	449.77	1,116.03	0.00	1,116.03	985.68	1,860.02	3,534.29	0.00	0.00
Subtotal Account Pool: 76		**2,101.71**	**2,101.71**	**449.77**	**1,116.03**	**0.00**	**1,116.03**	**985.68**	**1,860.02**	**3,534.29**	**0.00**	**0.00**
Total Org: UCCIKS		**23,122.07**	**23,122.07**	**4,947.70**	**12,276.77**	**7,937.29**	**20,214.06**	**2,908.01**	**20,460.23**	**38,877.93**	**0.00**	**0.00**
Total Fund: 14NA98		**23,122.07**	**23,122.07**	**4,947.70**	**12,276.77**	**7,937.29**	**20,214.06**	**2,908.01**	**20,460.23**	**38,877.93**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA99 - Self Assessment - 29 Palms												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(1,052.00)	(1,052.00)	0.00	0.00	0.00	0.00	(1,052.00)	1,052.00	1,052.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,052.00	1,052.00	0.00	0.00	0.00	0.00	1,052.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	165.00	165.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	165.00	165.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,817.00**	**1,817.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(74.69)	(74.69)	0.00	0.00	0.00	0.00	(74.69)	74.69	74.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	508.75	508.75	0.00	0.00	0.00	0.00	508.75	73.25	73.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(42.60)	(42.60)	0.00	0.00	0.00	0.00	(42.60)	42.60	42.60	0.00	0.00
Subtotal Account Pool: 65		**391.46**	**391.46**	**0.00**	**0.00**	**0.00**	**0.00**	**391.46**	**190.54**	**190.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	201.61	201.61	0.00	0.00	0.00	0.00	201.61	903.39	903.39	0.00	0.00
Subtotal Account Pool: 76		**201.61**	**201.61**	**0.00**	**0.00**	**0.00**	**0.00**	**201.61**	**903.39**	**903.39**	**0.00**	**0.00**
Total Org: UCFRGK		**593.07**	**593.07**	**0.00**	**0.00**	**0.00**	**0.00**	**593.07**	**2,910.93**	**2,910.93**	**0.00**	**0.00**
Total Fund: 14NA99		**593.07**	**593.07**	**0.00**	**0.00**	**0.00**	**0.00**	**593.07**	**2,910.93**	**2,910.93**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB08 - BREA												
Org: UCANEH - PI Eleanor Harrison-Buck				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,467.00	0.00	1,467.00	(1,467.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(764.00)	(764.00)	0.00	0.00	0.00	0.00	(764.00)	0.00	764.00	0.00	0.00
61SNSH	Student Labor	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	80.00	0.00	0.00
Subtotal Account Pool: 61		**(844.00)**	**(844.00)**	**0.00**	**1,467.00**	**0.00**	**1,467.00**	**(2,311.00)**	**0.00**	**844.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(54.24)	(54.24)	0.00	0.00	0.00	0.00	(54.24)	0.00	54.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.43	0.00	136.43	(136.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(54.24)**	**(54.24)**	**0.00**	**136.43**	**0.00**	**136.43**	**(190.67)**	**0.00**	**54.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(61.64)	(61.64)	0.00	0.00	0.00	0.00	(61.64)	61.64	61.64	0.00	0.00
710200	Foreign Travel	56,314.62	56,314.62	1,387.16	20,037.28	0.00	20,037.28	36,277.34	15,995.68	19,560.38	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(983.40)	(983.40)	697.15	2,196.30	0.00	2,196.30	(3,179.70)	983.40	983.40	0.00	0.00
7112	Research Supplies	50,621.00	50,621.00	0.00	0.00	0.00	0.00	50,621.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,573.00)	(13,573.00)	442.21	9,876.84	0.00	9,876.84	(23,449.84)	3,064.88	13,573.00	0.00	0.00
713000	Printing & Copying-General	(22.33)	(22.33)	0.00	0.00	0.00	0.00	(22.33)	22.33	22.33	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.93	0.00	7.93	(7.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.56	0.00	43.56	(43.56)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,643.90)	(2,643.90)	0.00	2,194.00	0.00	2,194.00	(4,837.90)	2,643.90	2,643.90	0.00	0.00
7161	Rentals-Leases	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(560.00)	(560.00)	0.00	6,475.00	0.00	6,475.00	(7,035.00)	560.00	560.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,760.00	21,760.00	0.00	0.00	0.00	0.00	21,760.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(144.60)	(144.60)	0.00	299.13	0.00	299.13	(443.73)	144.60	144.60	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	25.47	0.00	25.47	(25.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(122.99)	(122.99)	0.00	23.83	0.00	23.83	(146.82)	0.00	122.99	0.00	0.00
719125	Licenses/Professional Fees	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	1,060.00	1,060.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	178.08	0.00	178.08	(178.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**113,123.76**	**113,123.76**	**2,526.52**	**42,509.92**	**0.00**	**42,509.92**	**70,613.84**	**24,536.43**	**38,732.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,027.43	7,027.43	0.00	0.00	0.00	0.00	7,027.43	10,372.57	10,372.57	0.00	0.00
740040	Cap Equipment-Vehicles	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	6,000.00	0.00	0.00
Subtotal Account Pool: 74		**1,027.43**	**1,027.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027.43**	**10,372.57**	**16,372.57**	**0.00**	**0.00**
Total Org: UCANEH		**113,252.95**	**113,252.95**	**2,526.52**	**44,113.35**	**0.00**	**44,113.35**	**69,139.60**	**34,909.00**	**56,003.05**	**0.00**	**0.00**
Total Fund: 14NB08		**113,252.95**	**113,252.95**	**2,526.52**	**44,113.35**	**0.00**	**44,113.35**	**69,139.60**	**34,909.00**	**56,003.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB11 - Life Bridge Mentoring Program												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,138.16)	(1,138.16)	0.00	1,524.26	0.00	1,524.26	(2,662.42)	114.16	1,138.16	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,139.00	1,139.00	0.00	0.00	0.00	0.00	1,139.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,422.00	4,422.00	0.00	0.00	0.00	0.00	4,422.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,586.26)	(2,586.26)	0.00	1,525.00	0.00	1,525.00	(4,111.26)	257.67	2,586.26	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,573.00	2,573.00	0.00	0.00	0.00	0.00	2,573.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11.69)	(11.69)	0.00	73.00	0.00	73.00	(84.69)	0.00	11.69	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	8.36	0.00	8.36	(8.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,482.89**	**4,482.89**	**0.00**	**3,130.62**	**0.00**	**3,130.62**	**1,352.27**	**371.83**	**3,736.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.34	21.34	0.00	1,417.50	0.00	1,417.50	(1,396.16)	165.24	1,659.66	0.00	0.00
Subtotal Account Pool: 65		**21.34**	**21.34**	**0.00**	**1,417.50**	**0.00**	**1,417.50**	**(1,396.16)**	**165.24**	**1,659.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.35)	(5.35)	0.00	0.18	0.00	0.18	(5.53)	0.00	5.35	0.00	0.00
Subtotal Account Pool: 71		**94.65**	**94.65**	**0.00**	**48.18**	**0.00**	**48.18**	**46.47**	**0.00**	**5.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	459.89	459.89	0.00	459.61	0.00	459.61	0.28	53.68	540.11	0.00	0.00
Subtotal Account Pool: 76		**459.89**	**459.89**	**0.00**	**459.61**	**0.00**	**459.61**	**0.28**	**53.68**	**540.11**	**0.00**	**0.00**
Total Org: UCSOBW		**5,058.77**	**5,058.77**	**0.00**	**5,055.91**	**0.00**	**5,055.91**	**2.86**	**590.75**	**5,941.23**	**0.00**	**0.00**
Total Fund: 14NB11		**5,058.77**	**5,058.77**	**0.00**	**5,055.91**	**0.00**	**5,055.91**	**2.86**	**590.75**	**5,941.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB21 - Demographic Analysis in NH												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,770.46)	(6,770.46)	0.00	6,773.14	0.00	6,773.14	(13,543.60)	0.00	6,770.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,543.00	13,543.00	0.00	0.00	0.00	0.00	13,543.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(999.00)	(999.00)	0.00	129.38	0.00	129.38	(1,128.38)	192.47	999.00	0.00	0.00
61SNSH	Student Labor	(697.14)	(697.14)	0.00	1,184.28	0.00	1,184.28	(1,881.42)	162.67	697.14	0.00	0.00
Subtotal Account Pool: 61		**8,076.40**	**8,076.40**	**0.00**	**8,086.80**	**0.00**	**8,086.80**	**(10.40)**	**355.14**	**8,466.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,177.91	3,177.91	0.00	3,074.96	0.00	3,074.96	102.95	0.00	3,006.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(70.93)	(70.93)	0.00	12.03	0.00	12.03	(82.96)	13.67	70.93	0.00	0.00
Subtotal Account Pool: 65		**3,106.98**	**3,106.98**	**0.00**	**3,086.99**	**0.00**	**3,086.99**	**19.99**	**13.67**	**3,077.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	5.82	0.00	5.82	(5.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5.82**	**0.00**	**5.82**	**(5.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,118.68	1,118.68	0.00	1,118.02	0.00	1,118.02	0.66	36.89	1,154.32	0.00	0.00
Subtotal Account Pool: 76		**1,118.68**	**1,118.68**	**0.00**	**1,118.02**	**0.00**	**1,118.02**	**0.66**	**36.89**	**1,154.32**	**0.00**	**0.00**
Total Org: UCSOKJ		**12,302.06**	**12,302.06**	**0.00**	**12,297.63**	**0.00**	**12,297.63**	**4.43**	**405.70**	**12,697.94**	**0.00**	**0.00**
Total Fund: 14NB21		**12,302.06**	**12,302.06**	**0.00**	**12,297.63**	**0.00**	**12,297.63**	**4.43**	**405.70**	**12,697.94**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB24 - Tracking Change in the North C												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(25,457.21)	(25,457.21)	0.00	34,704.96	0.00	34,704.96	(60,162.17)	0.00	25,457.21	0.00	0.00
611F60	Faculty NTT Research	(2,501.12)	(2,501.12)	0.00	8,450.05	0.00	8,450.05	(10,951.17)	0.00	2,501.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,274.00	65,274.00	0.00	0.00	0.00	0.00	65,274.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,625.64)	(10,625.64)	0.00	11,223.10	0.00	11,223.10	(21,848.74)	4,371.79	10,625.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,750.00	28,750.00	0.00	0.00	0.00	0.00	28,750.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,703.65)	(15,703.65)	0.00	19,276.29	0.00	19,276.29	(34,979.94)	0.00	15,703.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,249.12)	(1,249.12)	0.00	751.00	0.00	751.00	(2,000.12)	0.00	1,249.12	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,150.38)	(1,150.38)	0.00	850.34	0.00	850.34	(2,000.72)	0.00	1,150.38	0.00	0.00
61CPHX	Part Time Hourly	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	100.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	95.63	0.00	95.63	(95.63)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	234.84	0.00	234.84	(234.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,907.50)	(2,907.50)	0.00	6,375.66	0.00	6,375.66	(9,283.16)	1,259.25	2,907.50	0.00	0.00
61SNWS	College Work Study	(633.00)	(633.00)	0.00	1,256.38	0.00	1,256.38	(1,889.38)	256.51	633.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,696.38**	**77,696.38**	**0.00**	**83,718.25**	**0.00**	**83,718.25**	**(6,021.87)**	**5,887.55**	**60,327.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,884.72)	(1,884.72)	0.00	3,304.78	0.00	3,304.78	(5,189.50)	0.00	1,884.72	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,418.28	15,418.28	0.00	12,928.87	0.00	12,928.87	2,489.41	0.00	8,642.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(89.56)	(89.56)	0.00	79.08	0.00	79.08	(168.64)	0.00	89.56	0.00	0.00
Subtotal Account Pool: 65		**13,444.00**	**13,444.00**	**0.00**	**16,312.73**	**0.00**	**16,312.73**	**(2,868.73)**	**0.00**	**10,617.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,904.63)	(1,904.63)	0.00	2,132.91	0.00	2,132.91	(4,037.54)	1,573.34	1,904.63	0.00	0.00
710100	Out-of-State Travel	(235.44)	(235.44)	0.00	0.00	0.00	0.00	(235.44)	235.44	235.44	0.00	0.00
710400	Student or Non-Emp Travel	(214.40)	(214.40)	0.00	326.97	0.00	326.97	(541.37)	185.22	214.40	0.00	0.00
711000	Purchasing Cards	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711100	Supplies-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	186.67	0.00	186.67	(186.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(222.83)	(222.83)	0.00	202.72	0.00	202.72	(425.55)	93.20	222.83	0.00	0.00
713000	Printing & Copying-General	(1,338.46)	(1,338.46)	0.00	2,692.59	0.00	2,692.59	(4,031.05)	1,147.71	1,338.46	0.00	0.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(581.30)	(581.30)	1.70	83.86	0.00	83.86	(665.16)	376.39	581.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.60	0.00	17.60	(17.60)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,142.50)	(4,142.50)	0.00	992.50	0.00	992.50	(5,135.00)	600.00	4,142.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(77.69)	(77.69)	0.00	7.95	0.00	7.95	(85.64)	44.36	77.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(61.54)	(61.54)	0.00	86.66	0.00	86.66	(148.20)	61.54	61.54	0.00	0.00
Subtotal Account Pool: 71		**18,941.21**	**18,941.21**	**1.70**	**8,230.43**	**0.00**	**8,230.43**	**10,710.78**	**4,397.20**	**8,858.79**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB24 - Tracking Change in the North C												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	1,005.00	0.00	1,005.00	(1,878.00)	0.00	873.00	0.00	0.00
722200	Participant Support	481.00	481.00	0.00	420.00	0.00	420.00	61.00	2,850.00	6,269.00	0.00	0.00
Subtotal Account Pool: 72		**(392.00)**	**(392.00)**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,817.00)**	**2,850.00**	**7,142.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,968.41	10,968.41	0.17	10,968.69	0.00	10,968.69	(0.28)	1,313.51	8,694.59	0.00	0.00
Subtotal Account Pool: 76		**10,968.41**	**10,968.41**	**0.17**	**10,968.69**	**0.00**	**10,968.69**	**(0.28)**	**1,313.51**	**8,694.59**	**0.00**	**0.00**
Total Org: UCANCG		**120,658.00**	**120,658.00**	**1.87**	**120,655.10**	**0.00**	**120,655.10**	**2.90**	**14,448.26**	**95,640.00**	**0.00**	**0.00**
Total Fund: 14NB24		**120,658.00**	**120,658.00**	**1.87**	**120,655.10**	**0.00**	**120,655.10**	**2.90**	**14,448.26**	**95,640.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB37 - NH Listens												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,500.01	0.00	2,500.01	(2,500.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,207.00	1,207.00	0.00	0.00	0.00	0.00	1,207.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(55.00)	(55.00)	0.00	22.50	0.00	22.50	(77.50)	0.00	55.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,652.00**	**4,652.00**	**0.00**	**2,522.51**	**0.00**	**2,522.51**	**2,129.49**	**0.00**	**55.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.50	0.00	232.50	(232.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	793.00	793.00	0.00	0.00	0.00	0.00	793.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3.90)	(3.90)	0.00	2.09	0.00	2.09	(5.99)	0.00	3.90	0.00	0.00
Subtotal Account Pool: 65		**789.10**	**789.10**	**0.00**	**234.59**	**0.00**	**234.59**	**554.51**	**0.00**	**3.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(542.20)	(542.20)	0.00	186.48	0.00	186.48	(728.68)	0.00	542.20	0.00	0.00
710100	Out-of-State Travel	(332.52)	(332.52)	0.00	0.00	0.00	0.00	(332.52)	0.00	332.52	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	539.21	0.00	539.21	(539.21)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	185.45	0.00	185.45	(185.45)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,500.00)	(2,250.00)	0.00	1,135.00	0.00	1,135.00	(3,385.00)	0.00	2,250.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.36	2.28	0.00	2.28	(2.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,594.56)	(1,594.56)	0.00	23.52	0.00	23.52	(1,618.08)	0.00	1,594.56	0.00	0.00
Subtotal Account Pool: 71		**(3,469.28)**	**(219.28)**	**0.36**	**2,463.94**	**0.00**	**2,463.94**	**(2,683.22)**	**0.00**	**4,719.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	522.18	522.18	0.04	522.11	0.00	522.11	0.07	0.00	477.82	0.00	0.00
Subtotal Account Pool: 76		**522.18**	**522.18**	**0.04**	**522.11**	**0.00**	**522.11**	**0.07**	**0.00**	**477.82**	**0.00**	**0.00**
Total Org: UCEDBM		**2,494.00**	**5,744.00**	**0.40**	**5,743.15**	**0.00**	**5,743.15**	**0.85**	**0.00**	**5,256.00**	**0.00**	**0.00**
Total Fund: 14NB37		**2,494.00**	**5,744.00**	**0.40**	**5,743.15**	**0.00**	**5,743.15**	**0.85**	**0.00**	**5,256.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB40 - Policy Research to Support Bet												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(5,882.77)	(5,882.77)	0.00	9,065.01	0.00	9,065.01	(14,947.78)	0.00	5,882.77	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,219.53	0.00	2,219.53	(2,219.53)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(17,897.20)	(17,897.20)	0.00	18,044.87	0.00	18,044.87	(35,942.07)	0.00	17,897.20	0.00	0.00
611F60	Faculty NTT Research	(8,364.87)	(8,364.87)	0.00	21,938.20	0.00	21,938.20	(30,303.07)	0.00	8,364.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	84,483.00	84,483.00	0.00	0.00	0.00	0.00	84,483.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,230.78)	(4,230.78)	0.00	0.00	0.00	0.00	(4,230.78)	0.00	4,230.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,962.00	15,962.00	0.00	0.00	0.00	0.00	15,962.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,258.02)	(11,258.02)	0.00	11,546.80	0.00	11,546.80	(22,804.82)	0.00	11,258.02	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,385.00	22,385.00	0.00	0.00	0.00	0.00	22,385.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,416.42)	(1,416.42)	0.00	4,383.97	0.00	4,383.97	(5,800.39)	0.00	1,416.42	0.00	0.00
61JBHX	Casual - Hourly	(39.38)	(39.38)	0.00	382.51	0.00	382.51	(421.89)	0.00	39.38	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	751.70	0.00	751.70	(751.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	281.64	0.00	281.64	(281.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,235.84	0.00	2,235.84	(2,235.84)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(106.87)	(106.87)	0.00	762.47	0.00	762.47	(869.34)	0.00	106.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,733.69**	**77,733.69**	**0.00**	**71,612.54**	**0.00**	**71,612.54**	**6,121.15**	**0.00**	**49,196.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(442.64)	(442.64)	0.00	974.72	0.00	974.72	(1,417.36)	0.00	442.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,784.96	25,784.96	0.00	24,402.12	0.00	24,402.12	1,382.84	0.00	16,664.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(101.51)	(101.51)	0.00	407.70	0.00	407.70	(509.21)	0.00	101.51	0.00	0.00
Subtotal Account Pool: 65		**25,240.81**	**25,240.81**	**0.00**	**25,784.54**	**0.00**	**25,784.54**	**(543.73)**	**0.00**	**17,208.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	140.19	0.00	140.19	(140.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(544.30)	(544.30)	0.00	1,611.76	0.00	1,611.76	(2,156.06)	179.40	544.30	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	637.26	0.00	637.26	(637.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	(35.73)	(35.73)	0.00	0.00	0.00	0.00	(35.73)	35.73	35.73	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.66	0.00	126.66	(126.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	788.00	788.00	0.00	0.00	0.00	0.00	788.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(491.94)	(491.94)	0.00	715.50	0.00	715.50	(1,207.44)	0.00	491.94	0.00	0.00
713000	Printing & Copying-General	(1,050.45)	(1,050.45)	0.00	662.13	0.00	662.13	(1,712.58)	343.80	1,050.45	0.00	0.00
713010	Printing & Copying-Publications	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(1.39)	(1.39)	0.00	0.00	0.00	0.00	(1.39)	0.00	1.39	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	87.47	0.00	87.47	(87.47)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(878.12)	(878.12)	0.00	10,919.37	0.00	10,919.37	(11,797.49)	0.00	878.12	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.76	1.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.85	0.00	161.85	(161.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,484.57**	**9,484.57**	**0.00**	**15,062.19**	**0.00**	**15,062.19**	**(5,577.62)**	**559.69**	**3,003.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,869.82	16,869.82	0.00	16,868.91	0.00	16,868.91	0.91	83.94	10,411.18	0.00	0.00
Subtotal Account Pool: 76		**16,869.82**	**16,869.82**	**0.00**	**16,868.91**	**0.00**	**16,868.91**	**0.91**	**83.94**	**10,411.18**	**0.00**	**0.00**
Total Org: UCCIMM		**129,328.89**	**129,328.89**	**0.00**	**129,328.18**	**0.00**	**129,328.18**	**0.71**	**643.63**	**79,819.11**	**0.00**	**0.00**
Total Fund: 14NB40		**129,328.89**	**129,328.89**	**0.00**	**129,328.18**	**0.00**	**129,328.18**	**0.71**	**643.63**	**79,819.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB41 - Demographic Anaylsis in NH												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,770.49)	(6,770.49)	0.00	6,773.12	0.00	6,773.12	(13,543.61)	0.00	6,770.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,543.00	13,543.00	0.00	0.00	0.00	0.00	13,543.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,160.00	0.00	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(489.09)	(489.09)	0.00	0.00	0.00	0.00	(489.09)	0.00	489.09	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,413.74	0.00	1,413.74	(1,413.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,283.42**	**9,283.42**	**0.00**	**9,346.86**	**0.00**	**9,346.86**	**(63.44)**	**0.00**	**7,259.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,177.91	3,177.91	0.00	3,074.96	0.00	3,074.96	102.95	0.00	3,006.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.72)	(34.72)	0.00	0.00	0.00	0.00	(34.72)	0.00	34.72	0.00	0.00
Subtotal Account Pool: 65		**3,143.19**	**3,143.19**	**0.00**	**3,074.96**	**0.00**	**3,074.96**	**68.23**	**0.00**	**3,040.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,243.02	1,243.02	0.00	1,242.23	0.00	1,242.23	0.79	0.00	1,029.98	0.00	0.00
Subtotal Account Pool: 76		**1,243.02**	**1,243.02**	**0.00**	**1,242.23**	**0.00**	**1,242.23**	**0.79**	**0.00**	**1,029.98**	**0.00**	**0.00**
Total Org: UCSOKJ		**13,669.63**	**13,669.63**	**0.00**	**13,664.05**	**0.00**	**13,664.05**	**5.58**	**0.00**	**11,330.37**	**0.00**	**0.00**
Total Fund: 14NB41		**13,669.63**	**13,669.63**	**0.00**	**13,664.05**	**0.00**	**13,664.05**	**5.58**	**0.00**	**11,330.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB42 - Arusha Savings Group Summit												
Org: UCCIWM - PI William Maddocks				**Org Mgr: Maddocks, William O**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	(13,996.91)	(13,996.91)	0.00	4,958.21	0.00	4,958.21	(18,955.12)	0.00	13,996.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,996.00	27,996.00	0.00	0.00	0.00	0.00	27,996.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,174.15)	(1,174.15)	0.00	1,177.77	0.00	1,177.77	(2,351.92)	0.00	1,174.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,352.00	2,352.00	0.00	0.00	0.00	0.00	2,352.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(634.11)	(634.11)	0.00	346.02	0.00	346.02	(980.13)	0.00	634.11	0.00	0.00
61CPHX	Part Time Hourly	(2,448.00)	(2,448.00)	0.00	4,680.00	0.00	4,680.00	(7,128.00)	0.00	2,448.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,393.78	0.00	3,393.78	(3,393.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,867.00	6,867.00	0.00	0.00	0.00	0.00	6,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,961.83**	**18,961.83**	**0.00**	**14,555.78**	**0.00**	**14,555.78**	**4,406.05**	**0.00**	**18,253.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	315.62	0.00	315.62	(315.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,178.74	7,178.74	0.00	2,785.60	0.00	2,785.60	4,393.14	0.00	6,736.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(231.17)	(231.17)	0.00	467.41	0.00	467.41	(698.58)	0.00	231.17	0.00	0.00
Subtotal Account Pool: 65		**6,947.57**	**6,947.57**	**0.00**	**3,568.63**	**0.00**	**3,568.63**	**3,378.94**	**0.00**	**6,967.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(956.60)	(956.60)	0.00	207.82	0.00	207.82	(1,164.42)	344.60	956.60	0.00	0.00
710200	Foreign Travel	(3,837.19)	(3,837.19)	0.00	0.00	0.00	0.00	(3,837.19)	1,970.26	3,837.19	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,215.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(67.30)	(67.30)	0.00	266.65	0.00	266.65	(333.95)	15.16	67.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(36,645.00)	(23,614.60)	0.00	1,811.50	0.00	1,811.50	(25,426.10)	0.00	23,614.60	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,740.00	33,740.00	0.00	0.00	0.00	0.00	33,740.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	140.90	0.00	140.90	(140.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.05)	(104.05)	0.00	0.00	0.00	0.00	(104.05)	29.50	104.05	0.00	0.00
Subtotal Account Pool: 71		**2,994.86**	**16,025.26**	**0.00**	**2,462.32**	**0.00**	**2,462.32**	**13,562.94**	**2,359.52**	**28,579.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,902.94	10,902.94	0.00	5,352.51	0.00	5,352.51	5,550.43	613.48	13,988.06	0.00	0.00
Subtotal Account Pool: 76		**10,902.94**	**10,902.94**	**0.00**	**5,352.51**	**0.00**	**5,352.51**	**5,550.43**	**613.48**	**13,988.06**	**0.00**	**0.00**
Total Org: UCCIWM		**39,807.20**	**52,837.60**	**0.00**	**25,939.24**	**0.00**	**25,939.24**	**26,898.36**	**2,973.00**	**67,788.40**	**0.00**	**0.00**
Total Fund: 14NB42		**39,807.20**	**52,837.60**	**0.00**	**25,939.24**	**0.00**	**25,939.24**	**26,898.36**	**2,973.00**	**67,788.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB44 - FIR												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	1,574.60	5,000.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	0.00	0.00
Subtotal Account Pool: 71		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**1,574.60**	**15,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.60**	**15,000.00**	**0.00**	**0.00**
Total Fund: 14NB44		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.60**	**15,000.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB45 - Open Doors to Safety												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	(8,238.88)	(8,238.88)	0.00	8,811.26	0.00	8,811.26	(17,050.14)	0.00	8,238.88	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(25.00)	(25.00)	0.00	120.00	0.00	120.00	(145.00)	0.00	25.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,126.00	18,126.00	0.00	0.00	0.00	0.00	18,126.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,862.12**	**9,862.12**	**0.00**	**9,611.26**	**0.00**	**9,611.26**	**250.86**	**0.00**	**8,263.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(595.48)	(595.48)	0.00	882.66	0.00	882.66	(1,478.14)	0.00	595.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,174.00	1,174.00	0.00	0.00	0.00	0.00	1,174.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**578.52**	**578.52**	**0.00**	**882.66**	**0.00**	**882.66**	**(304.14)**	**0.00**	**595.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.70)	(38.70)	0.00	0.00	0.00	0.00	(38.70)	0.00	38.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	403.42	0.00	403.42	(403.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**661.30**	**661.30**	**0.00**	**467.42**	**0.00**	**467.42**	**193.88**	**0.00**	**38.70**	**0.00**	**0.00**
Total Org: UCWSJS		**11,101.94**	**11,101.94**	**0.00**	**10,961.34**	**0.00**	**10,961.34**	**140.60**	**0.00**	**8,898.06**	**0.00**	**0.00**
Total Fund: 14NB45		**11,101.94**	**11,101.94**	**0.00**	**10,961.34**	**0.00**	**10,961.34**	**140.60**	**0.00**	**8,898.06**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB46 - Task Order #2												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(5,353.61)	(5,353.61)	0.00	6,645.88	0.00	6,645.88	(11,999.49)	0.00	5,353.61	0.00	0.00
611F60	Faculty NTT Research	(25,000.99)	(25,000.99)	0.00	24,784.65	0.00	24,784.65	(49,785.64)	0.00	25,000.99	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,645.40**	**37,645.40**	**0.00**	**31,680.53**	**0.00**	**31,680.53**	**5,964.87**	**0.00**	**30,354.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(396.35)	(396.35)	0.00	641.33	0.00	641.33	(1,037.68)	0.00	396.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,527.60	14,527.60	0.00	11,252.41	0.00	11,252.41	3,275.19	0.00	11,100.40	0.00	0.00
Subtotal Account Pool: 65		**14,131.25**	**14,131.25**	**0.00**	**11,893.74**	**0.00**	**11,893.74**	**2,237.51**	**0.00**	**11,496.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(458.59)	(458.59)	0.00	0.00	0.00	0.00	(458.59)	0.00	458.59	0.00	0.00
711100	Supplies-General	(122.30)	(122.30)	0.00	315.55	0.00	315.55	(437.85)	0.00	122.30	0.00	0.00
711200	Research Supplies	(34.95)	(34.95)	0.00	99.00	0.00	99.00	(133.95)	0.00	34.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.06	0.00	35.06	(35.06)	0.00	0.00	0.00	0.00
717000	Consulting-General	102,024.00	102,024.00	0.00	0.00	0.00	0.00	102,024.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(103,250.00)	(27,958.15)	4,228.12	54,053.99	20,368.86	74,422.85	(102,381.00)	14,302.90	27,958.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,841.84)**	**73,450.01**	**4,228.12**	**54,503.60**	**20,468.86**	**74,972.46**	**(1,522.45)**	**14,302.90**	**28,573.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,784.10	18,784.10	634.22	14,711.66	0.00	14,711.66	4,072.44	2,145.44	10,563.90	0.00	0.00
Subtotal Account Pool: 76		**18,784.10**	**18,784.10**	**634.22**	**14,711.66**	**0.00**	**14,711.66**	**4,072.44**	**2,145.44**	**10,563.90**	**0.00**	**0.00**
Total Org: UCCIMS		**68,718.91**	**144,010.76**	**4,862.34**	**112,789.53**	**20,468.86**	**133,258.39**	**10,752.37**	**16,448.34**	**80,989.24**	**0.00**	**0.00**
Total Fund: 14NB46		**68,718.91**	**144,010.76**	**4,862.34**	**112,789.53**	**20,468.86**	**133,258.39**	**10,752.37**	**16,448.34**	**80,989.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB48 - Task Order #3												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(2,899.67)	(2,899.67)	0.00	3,599.55	0.00	3,599.55	(6,499.22)	0.00	2,899.67	0.00	0.00
611F60	Faculty NTT Research	(11,614.39)	(11,614.39)	0.00	9,999.97	0.00	9,999.97	(21,614.36)	0.00	11,614.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,985.94**	**16,985.94**	**0.00**	**13,849.52**	**0.00**	**13,849.52**	**3,136.42**	**0.00**	**14,514.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(214.68)	(214.68)	0.00	358.01	0.00	358.01	(572.69)	0.00	214.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,368.20	6,368.20	0.00	4,539.82	0.00	4,539.82	1,828.38	0.00	5,156.80	0.00	0.00
Subtotal Account Pool: 65		**6,153.52**	**6,153.52**	**0.00**	**4,897.83**	**0.00**	**4,897.83**	**1,255.69**	**0.00**	**5,371.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	350.93	0.00	350.93	(350.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(192.90)	(192.90)	0.00	0.00	0.00	0.00	(192.90)	0.00	192.90	0.00	0.00
717000	Consulting-General	49,323.00	49,323.00	0.00	0.00	0.00	0.00	49,323.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(49,250.00)	(27,958.15)	1,096.88	18,282.76	1,309.09	19,591.85	(47,550.00)	14,302.90	27,958.15	0.00	0.00
Subtotal Account Pool: 71		**(119.90)**	**21,171.95**	**1,096.88**	**18,683.19**	**1,309.09**	**19,992.28**	**1,179.67**	**14,302.90**	**28,151.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,646.47	6,646.47	164.53	5,614.56	0.00	5,614.56	1,031.91	2,145.44	7,205.53	0.00	0.00
Subtotal Account Pool: 76		**6,646.47**	**6,646.47**	**164.53**	**5,614.56**	**0.00**	**5,614.56**	**1,031.91**	**2,145.44**	**7,205.53**	**0.00**	**0.00**
Total Org: UCCIMS		**29,666.03**	**50,957.88**	**1,261.41**	**43,045.10**	**1,309.09**	**44,354.19**	**6,603.69**	**16,448.34**	**55,242.12**	**0.00**	**0.00**
Total Fund: 14NB48		**29,666.03**	**50,957.88**	**1,261.41**	**43,045.10**	**1,309.09**	**44,354.19**	**6,603.69**	**16,448.34**	**55,242.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB52 - NH Kids Count Data Center Proj												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,138.44)	(1,138.44)	0.00	1,249.93	0.00	1,249.93	(2,388.37)	0.00	1,138.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,139.00	1,139.00	0.00	0.00	0.00	0.00	1,139.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,617.63)	(1,617.63)	0.00	0.00	0.00	0.00	(1,617.63)	0.00	1,617.63	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,663.00	1,663.00	0.00	0.00	0.00	0.00	1,663.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	112.86	738.82	0.00	738.82	(738.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,672.00	1,672.00	0.00	0.00	0.00	0.00	1,672.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,717.93**	**3,717.93**	**112.86**	**1,988.75**	**0.00**	**1,988.75**	**1,729.18**	**0.00**	**2,756.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.08	16.08	0.00	567.44	0.00	567.44	(551.36)	0.00	1,223.92	0.00	0.00
Subtotal Account Pool: 65		**16.08**	**16.08**	**0.00**	**567.44**	**0.00**	**567.44**	**(551.36)**	**0.00**	**1,223.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(35.14)	(35.14)	0.00	0.00	0.00	0.00	(35.14)	0.00	35.14	0.00	0.00
7112	Research Supplies	111.00	111.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.86**	**75.86**	**0.00**	**0.00**	**10.00**	**10.00**	**65.86**	**0.00**	**35.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	381.40	381.40	11.28	255.62	0.00	255.62	125.78	0.00	401.60	0.00	0.00
Subtotal Account Pool: 76		**381.40**	**381.40**	**11.28**	**255.62**	**0.00**	**255.62**	**125.78**	**0.00**	**401.60**	**0.00**	**0.00**
Total Org: UCSOBW		**4,191.27**	**4,191.27**	**124.14**	**2,811.81**	**10.00**	**2,821.81**	**1,369.46**	**0.00**	**4,416.73**	**0.00**	**0.00**
Total Fund: 14NB52		**4,191.27**	**4,191.27**	**124.14**	**2,811.81**	**10.00**	**2,821.81**	**1,369.46**	**0.00**	**4,416.73**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB55 - Policy and Applied Research											
Org: UCANCG - PI Curt Grimm			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB55 - Policy and Applied Research												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(5,267.66)	(5,267.66)	0.00	8,501.04	0.00	8,501.04	(13,768.70)	0.00	5,267.66	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,177.80	0.00	2,177.80	(2,177.80)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,226.30)	(10,226.30)	0.00	33,630.16	0.00	33,630.16	(43,856.46)	0.00	10,226.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,604.00	66,604.00	0.00	0.00	0.00	0.00	66,604.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,230.73)	(4,230.73)	0.00	7,900.01	0.00	7,900.01	(12,130.74)	0.00	4,230.73	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,086.16)	(12,086.16)	0.00	15,439.46	0.00	15,439.46	(27,525.62)	0.00	12,086.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,800.00	26,800.00	0.00	0.00	0.00	0.00	26,800.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,152.67)	(1,152.67)	0.00	1,126.84	0.00	1,126.84	(2,279.51)	0.00	1,152.67	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,764.74)	(1,764.74)	0.00	7,875.52	0.00	7,875.52	(9,640.26)	0.00	1,764.74	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	293.07	0.00	293.07	(293.07)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	746.60	0.00	746.60	(746.60)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,494.08	0.00	5,494.08	(5,494.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,284.12	0.00	3,284.12	(3,284.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,025.74**	**88,025.74**	**0.00**	**86,468.70**	**0.00**	**86,468.70**	**1,557.04**	**0.00**	**34,728.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(394.78)	(394.78)	0.00	1,398.25	0.00	1,398.25	(1,793.03)	0.00	394.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,433.71	27,433.71	0.00	23,779.17	0.00	23,779.17	3,654.54	0.00	10,423.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(126.53)	(126.53)	0.00	732.43	0.00	732.43	(858.96)	0.00	126.53	0.00	0.00
Subtotal Account Pool: 65		**26,912.40**	**26,912.40**	**0.00**	**25,909.85**	**0.00**	**25,909.85**	**1,002.55**	**0.00**	**10,944.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,525.55)	(1,525.55)	0.00	1,746.99	0.00	1,746.99	(3,272.54)	0.00	1,525.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	357.00	0.00	357.00	(357.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.05	0.00	277.05	(277.05)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	415.20	0.00	415.20	(415.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	148.50	0.00	148.50	(148.50)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.67	0.00	126.67	(126.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(783.83)	(783.83)	0.00	1,905.35	0.00	1,905.35	(2,689.18)	0.00	783.83	0.00	0.00
713000	Printing & Copying-General	(393.07)	(393.07)	0.00	3,897.76	0.00	3,897.76	(4,290.83)	0.00	393.07	0.00	0.00
713010	Printing & Copying-Publications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	20.52	22.23	0.00	22.23	(22.23)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	89.20	0.00	89.20	(89.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(260.00)	(260.00)	0.00	8,051.63	0.00	8,051.63	(8,311.63)	0.00	260.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.84)	(9.84)	0.00	131.19	0.00	131.19	(141.03)	0.00	9.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.12	0.00	204.12	(204.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,027.71**	**15,027.71**	**20.52**	**18,122.89**	**0.00**	**18,122.89**	**(3,095.18)**	**0.00**	**2,972.29**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	1,005.00	0.00	1,005.00	(1,878.00)	0.00	873.00	0.00	0.00
721100	Assistantships	3,528.00	3,528.00	0.00	0.00	0.00	0.00	3,528.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,083.00)	(1,083.00)	0.00	0.00	0.00	0.00	(1,083.00)	0.00	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**1,572.00**	**1,572.00**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**567.00**	**0.00**	**1,956.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB55 - Policy and Applied Research											
Org: UCCIMM - PI Marybeth Mattingly			**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,996.52	12,996.52	2.05	13,050.14	0.00	13,050.14	(53.62)	0.00	4,864.48	0.00	0.00
Subtotal Account Pool: 76	**12,996.52**	**12,996.52**	**2.05**	**13,050.14**	**0.00**	**13,050.14**	**(53.62)**	**0.00**	**4,864.48**	**0.00**	**0.00**
Total Org: UCCIMM	**144,534.37**	**144,534.37**	**22.57**	**144,556.58**	**0.00**	**144,556.58**	**(22.21)**	**0.00**	**55,465.63**	**0.00**	**0.00**
Total Fund: 14NB55	**144,534.37**	**144,534.37**	**22.57**	**144,556.58**	**0.00**	**144,556.58**	**(22.21)**	**0.00**	**55,465.63**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB62 - Impact of Food and Agriculture												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,954.08	8,038.47	1,045.94	9,084.41	(9,084.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,640.00	4,640.00	0.00	0.00	0.00	0.00	4,640.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	312.30	1,881.67	687.70	2,569.37	(2,569.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	470.00	470.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	516.01	0.00	516.01	(516.01)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(686.70)	(686.70)	313.92	3,227.49	0.00	3,227.49	(3,914.19)	0.00	686.70	0.00	0.00
Subtotal Account Pool: 61		**12,534.30**	**12,534.30**	**2,580.30**	**14,163.64**	**1,733.64**	**15,897.28**	**(3,362.98)**	**0.00**	**686.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	94.49	0.00	94.49	(94.49)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,446.00	2,446.00	1,028.85	4,503.86	787.08	5,290.94	(2,844.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,446.00**	**2,446.00**	**1,028.85**	**4,598.35**	**787.08**	**5,385.43**	**(2,939.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.40	0.00	1.40	(1.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,157.59	2,167.41	18,325.00	(18,325.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.82	0.00	128.82	(128.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**16,287.81**	**2,267.41**	**18,555.22**	**11,444.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,995.66	8,995.66	721.82	7,009.91	0.00	7,009.91	1,985.75	0.00	137.34	0.00	0.00
Subtotal Account Pool: 76		**8,995.66**	**8,995.66**	**721.82**	**7,009.91**	**0.00**	**7,009.91**	**1,985.75**	**0.00**	**137.34**	**0.00**	**0.00**
Total Org: UCANCG		**53,975.96**	**53,975.96**	**4,330.97**	**42,059.71**	**4,788.13**	**46,847.84**	**7,128.12**	**0.00**	**824.04**	**0.00**	**0.00**
Total Fund: 14NB62		**53,975.96**	**53,975.96**	**4,330.97**	**42,059.71**	**4,788.13**	**46,847.84**	**7,128.12**	**0.00**	**824.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB68 - National Rural Assembly Work												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,500.63	0.00	1,500.63	(1,500.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,662.00	0.00	5,662.00	(5,662.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	161.44	0.00	161.44	(161.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**0.00**	**7,324.07**	**0.00**	**7,324.07**	**(2,324.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.01	0.00	15.01	(15.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,251.82	0.00	3,251.82	(3,251.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,266.83**	**0.00**	**3,266.83**	**(3,266.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,884.12)	(1,884.12)	0.00	1,949.06	0.00	1,949.06	(3,833.18)	0.00	1,884.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(44.23)	(44.23)	0.00	10.10	0.00	10.10	(54.33)	0.00	44.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.61	0.00	0.61	(0.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,571.65**	**7,571.65**	**0.00**	**1,979.77**	**0.00**	**1,979.77**	**5,591.88**	**0.00**	**1,928.35**	**0.00**	**0.00**
Total Org: UCANCG		**12,571.65**	**12,571.65**	**0.00**	**12,570.67**	**0.00**	**12,570.67**	**0.98**	**0.00**	**1,928.35**	**0.00**	**0.00**
Total Fund: 14NB68		**12,571.65**	**12,571.65**	**0.00**	**12,570.67**	**0.00**	**12,570.67**	**0.98**	**0.00**	**1,928.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB70 - Public Life in Private Space												
Org: UCANSP - PI Svetlana Peshkova				**Org Mgr: Peshkova, Svetlana A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANSP		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB70		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB71 - Transatlantic Acad Fellowship												
Org: UCPSSV - PI Stacy VanDeveer				**Org Mgr: Vandeveer, Stacy D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,261.54	65,394.88	14,305.13	79,700.01	(79,700.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,091.00	82,091.00	0.00	0.00	0.00	0.00	82,091.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,091.00**	**82,091.00**	**12,261.54**	**65,769.88**	**14,305.13**	**80,075.01**	**2,015.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,909.00	17,909.00	0.00	0.00	0.00	0.00	17,909.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	742.15	4,268.40	0.00	4,268.40	(4,268.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	285.05	285.05	0.00	285.05	(285.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	64.85	250.16	0.00	250.16	(250.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	65.62	65.62	0.00	65.62	(65.62)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.00	42.12	0.00	42.12	(42.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	199.60	0.00	199.60	(199.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.05	34.05	0.00	34.05	(34.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,909.00**	**17,909.00**	**1,997.72**	**9,945.00**	**0.00**	**9,945.00**	**7,964.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSSV		**100,000.00**	**100,000.00**	**14,259.26**	**75,714.88**	**14,305.13**	**90,020.01**	**9,979.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB71		**100,000.00**	**100,000.00**	**14,259.26**	**75,714.88**	**14,305.13**	**90,020.01**	**9,979.99**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB73 - Tillotson Targeted Investment												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	5,835.07	19,245.81	4,470.28	23,716.09	(23,716.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,233.00	24,233.00	0.00	0.00	0.00	0.00	24,233.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,429.74	6,289.03	1,429.76	7,718.79	(7,718.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	417.34	3,590.09	0.00	3,590.09	(3,590.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,751.00**	**39,751.00**	**7,682.15**	**29,624.93**	**5,900.04**	**35,524.97**	**4,226.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,140.00	13,140.00	3,298.18	11,593.04	2,678.62	14,271.66	(1,131.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,140.00**	**13,140.00**	**3,298.18**	**11,639.54**	**2,678.62**	**14,318.16**	**(1,178.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,073.96	0.00	1,073.96	(1,073.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	589.61	0.00	589.61	(589.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1.94	0.00	1.94	(1.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	61.54	0.00	61.54	(61.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.66	0.00	35.66	(35.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,600.00**	**4,600.00**	**0.00**	**1,764.21**	**100.00**	**1,864.21**	**2,735.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,749.00	5,749.00	1,098.04	4,302.92	0.00	4,302.92	1,446.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,749.00**	**5,749.00**	**1,098.04**	**4,302.92**	**0.00**	**4,302.92**	**1,446.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG		**63,240.00**	**63,240.00**	**12,078.37**	**47,331.60**	**8,678.66**	**56,010.26**	**7,229.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB73		**63,240.00**	**63,240.00**	**12,078.37**	**47,331.60**	**8,678.66**	**56,010.26**	**7,229.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB93 - Recent Demographic Trends												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,631.00	0.00	14,631.00	(14,631.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,631.00	14,631.00	0.00	0.00	0.00	0.00	14,631.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,291.64	3,055.52	2,444.42	5,499.94	(5,499.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,499.40	0.00	1,499.40	(1,499.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,141.89	0.00	1,141.89	(1,141.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	290.79	0.00	290.79	(290.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,131.00**	**22,131.00**	**2,291.64**	**20,618.60**	**2,444.42**	**23,063.02**	**(932.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,466.88	0.00	1,466.88	(1,466.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,600.00	2,600.00	0.00	680.59	0.00	680.59	1,919.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,600.00**	**2,600.00**	**0.00**	**2,147.47**	**0.00**	**2,147.47**	**452.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	764.17	0.00	764.17	(764.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	323.50	323.50	676.50	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**323.50**	**1,087.67**	**676.50**	**1,764.17**	**1,735.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,646.00	5,646.00	523.04	4,770.81	0.00	4,770.81	875.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,646.00**	**5,646.00**	**523.04**	**4,770.81**	**0.00**	**4,770.81**	**875.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOKJ		**33,877.00**	**33,877.00**	**3,138.18**	**28,624.55**	**3,120.92**	**31,745.47**	**2,131.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB93		**33,877.00**	**33,877.00**	**3,138.18**	**28,624.55**	**3,120.92**	**31,745.47**	**2,131.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC00 - UNH String Project-Year 5												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	96.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,100.00**	**1,100.00**	**96.00**	**612.00**	**0.00**	**612.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**1,100.00**	**1,100.00**	**96.00**	**612.00**	**0.00**	**612.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC00		**1,100.00**	**1,100.00**	**96.00**	**612.00**	**0.00**	**612.00**	**488.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC01 - Policy and Applied Research												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	8,391.60	17,191.31	11,894.69	29,086.00	(29,086.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,758.00	39,758.00	0.00	0.00	0.00	0.00	39,758.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,830.00	22,830.00	0.00	0.00	0.00	0.00	22,830.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,218.57	7,602.94	8,136.21	15,739.15	(15,739.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,855.00	17,855.00	0.00	0.00	0.00	0.00	17,855.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	517.60	517.60	706.40	1,224.00	(1,224.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,530.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	400.14	1,800.63	0.00	1,800.63	(1,800.63)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	104.40	104.40	0.00	104.40	(104.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,701.56	4,514.96	0.00	4,514.96	(4,514.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	617.93	1,472.58	0.00	1,472.58	(1,472.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,508.00	3,508.00	0.00	0.00	0.00	0.00	3,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,481.00**	**85,481.00**	**16,951.80**	**35,364.42**	**20,737.30**	**56,101.72**	**29,379.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.71	210.59	0.00	210.59	(210.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,328.00	26,328.00	6,414.03	11,491.61	9,414.76	20,906.37	5,421.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.21	167.45	0.00	167.45	(167.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,328.00**	**26,328.00**	**6,460.95**	**11,869.65**	**9,414.76**	**21,284.41**	**5,043.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	82.02	82.02	0.00	82.02	(82.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,336.18	0.00	1,336.18	(1,336.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	380.00	755.00	0.00	755.00	(755.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	134.50	183.25	0.00	183.25	(183.25)	0.00	0.00	0.00	0.00
711190	Publications cost	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	957.00	957.00	0.00	0.00	0.00	0.00	957.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	106.65	0.00	106.65	(106.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	186.90	307.15	1,194.30	1,501.45	(1,501.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,371.25	2,683.75	0.00	2,683.75	(2,683.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.00	111.90	0.00	111.90	(111.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,957.00**	**20,957.00**	**2,202.67**	**5,565.90**	**1,244.30**	**6,810.20**	**14,146.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,958.00	3,958.00	0.00	0.00	0.00	0.00	3,958.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,958.00**	**3,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,276.00	13,276.00	2,561.57	5,280.04	0.00	5,280.04	7,995.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,276.00**	**13,276.00**	**2,561.57**	**5,280.04**	**0.00**	**5,280.04**	**7,995.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIMM		**150,000.00**	**150,000.00**	**28,176.99**	**58,080.01**	**31,396.36**	**89,476.37**	**60,523.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC01		**150,000.00**	**150,000.00**	**28,176.99**	**58,080.01**	**31,396.36**	**89,476.37**	**60,523.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC02 - Anti-Hunger Coalition Research												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	188.00	188.00	0.00	188.00	(188.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	604.82	3,404.74	0.00	3,404.74	(3,404.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,659.00	2,659.00	0.00	0.00	0.00	0.00	2,659.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,610.00	4,610.00	0.00	0.00	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	320.04	320.04	0.00	320.04	(320.04)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	160.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,805.63	0.00	1,805.63	(1,805.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,269.00**	**7,269.00**	**1,272.86**	**5,878.41**	**0.00**	**5,878.41**	**1,390.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.93	0.00	167.93	(167.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	569.00	569.00	505.29	1,776.48	0.00	1,776.48	(1,207.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.88	14.88	0.00	14.88	(14.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**569.00**	**569.00**	**520.17**	**1,959.29**	**0.00**	**1,959.29**	**(1,390.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	544.00	544.00	0.00	0.00	0.00	0.00	544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	543.90	0.00	543.90	(543.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**544.00**	**544.00**	**0.00**	**544.32**	**0.00**	**544.32**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	838.00	838.00	179.29	838.16	0.00	838.16	(0.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**838.00**	**838.00**	**179.29**	**838.16**	**0.00**	**838.16**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOBW		**9,220.00**	**9,220.00**	**1,972.32**	**9,220.18**	**0.00**	**9,220.18**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC02		**9,220.00**	**9,220.00**	**1,972.32**	**9,220.18**	**0.00**	**9,220.18**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC10 - Identifying Good Strangers												
Org: UCCMMK - PI Mardi Kidwell				**Org Mgr: Kidwell, Mardi J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,592.50	5,592.50	3,259.49	8,851.99	(8,851.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,314.00	28,314.00	0.00	0.00	0.00	0.00	28,314.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,820.00	10,820.00	0.00	0.00	0.00	0.00	10,820.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	197.50	197.50	0.00	197.50	(197.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	103.80	103.80	0.00	103.80	(103.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,705.00	9,705.00	0.00	0.00	0.00	0.00	9,705.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,839.00**	**48,839.00**	**5,893.80**	**5,893.80**	**3,259.49**	**9,153.29**	**39,685.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,980.00	5,980.00	2,539.03	2,539.03	1,479.81	4,018.84	1,961.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,980.00**	**5,980.00**	**2,539.03**	**2,539.03**	**1,479.81**	**4,018.84**	**1,961.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,213.00	8,213.00	0.00	0.00	0.00	0.00	8,213.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	975.11	0.00	975.11	(975.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,753.00**	**15,753.00**	**0.00**	**2,319.11**	**0.00**	**2,319.11**	**13,433.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,016.00	33,016.00	3,921.29	4,999.68	0.00	4,999.68	28,016.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,016.00**	**33,016.00**	**3,921.29**	**4,999.68**	**0.00**	**4,999.68**	**28,016.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMMK		**103,588.00**	**103,588.00**	**12,354.12**	**15,751.62**	**4,739.30**	**20,490.92**	**83,097.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC10		**103,588.00**	**103,588.00**	**12,354.12**	**15,751.62**	**4,739.30**	**20,490.92**	**83,097.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC15 - Tracking Change Supplement												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,550.00	0.00	4,550.00	(4,550.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	293.48	0.00	293.48	(293.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	234.00	234.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	245.04	0.00	245.04	(245.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,029.00**	**5,029.00**	**0.00**	**5,088.52**	**0.00**	**5,088.52**	**(59.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	445.94	0.00	445.94	(445.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	641.00	641.00	0.00	133.37	0.00	133.37	507.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**641.00**	**641.00**	**0.00**	**579.31**	**0.00**	**579.31**	**61.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	567.00	567.00	0.00	566.79	0.00	566.79	0.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**567.00**	**567.00**	**0.00**	**566.79**	**0.00**	**566.79**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG		**6,237.00**	**6,237.00**	**0.00**	**6,234.62**	**0.00**	**6,234.62**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC15		**6,237.00**	**6,237.00**	**0.00**	**6,234.62**	**0.00**	**6,234.62**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC26 - Tracking Change												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,569.03	3,569.03	1,930.97	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,160.00	34,160.00	0.00	0.00	0.00	0.00	34,160.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,443.32	5,049.53	2,850.54	7,900.07	(7,900.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,968.00	22,968.00	0.00	0.00	0.00	0.00	22,968.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,464.17	7,464.17	7,827.53	15,291.70	(15,291.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,584.00	35,584.00	0.00	0.00	0.00	0.00	35,584.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	132.38	132.38	176.60	308.98	(308.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	109.20	109.20	0.00	109.20	(109.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	794.80	1,987.00	0.00	1,987.00	(1,987.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,212.00**	**95,212.00**	**14,512.90**	**18,311.31**	**12,785.64**	**31,096.95**	**64,115.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.16	10.16	0.00	10.16	(10.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,566.00	24,566.00	5,069.32	5,069.32	4,510.54	9,579.86	14,986.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,566.00**	**24,566.00**	**5,079.48**	**5,079.48**	**4,510.54**	**9,590.02**	**14,975.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	0.00	4,092.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,955.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	24.12	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.00	4,000.00	4,081.00	(4,081.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.80	200.00	206.80	(206.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,068.70	3,931.30	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,472.00	11,472.00	0.00	0.00	0.00	0.00	11,472.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	18.00	49.91	67.91	(67.91)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,519.00**	**17,519.00**	**24.21**	**1,233.65**	**8,181.21**	**9,414.86**	**8,104.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	4,287.00	4,287.00	0.00	0.00	0.00	0.00	4,287.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	80.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,287.00**	**4,287.00**	**80.00**	**1,625.00**	**0.00**	**1,625.00**	**2,662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,158.00	14,158.00	1,969.65	2,624.93	0.00	2,624.93	11,533.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,158.00**	**14,158.00**	**1,969.65**	**2,624.93**	**0.00**	**2,624.93**	**11,533.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG		**155,742.00**	**155,742.00**	**21,666.24**	**28,874.37**	**25,477.39**	**54,351.76**	**101,390.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC26		**155,742.00**	**155,742.00**	**21,666.24**	**28,874.37**	**25,477.39**	**54,351.76**	**101,390.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC27 - Tracking Change												
Org: UCANCG - PI Curt Grimm				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,245.82	1,245.82	1,254.17	2,499.99	(2,499.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,245.82**	**1,245.82**	**1,254.17**	**2,499.99**	**(2,499.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	565.63	565.63	569.39	1,135.02	(1,135.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**565.63**	**565.63**	**569.39**	**1,135.02**	**(1,135.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	545.00	545.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,545.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.00	455.00	181.17	181.17	0.00	181.17	273.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**455.00**	**455.00**	**181.17**	**181.17**	**0.00**	**181.17**	**273.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANCG		**5,000.00**	**5,000.00**	**1,992.62**	**1,992.62**	**1,823.56**	**3,816.18**	**1,183.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC27		**5,000.00**	**5,000.00**	**1,992.62**	**1,992.62**	**1,823.56**	**3,816.18**	**1,183.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC31 - Victims of Child Pornography												
Org: UCFRWW - PI Wendy Walsh				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,213.42	3,213.42	0.00	3,213.42	(3,213.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,413.00	68,413.00	0.00	0.00	0.00	0.00	68,413.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,795.00**	**107,795.00**	**3,213.42**	**3,213.42**	**0.00**	**3,213.42**	**104,581.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,436.00	33,436.00	1,458.89	1,458.89	0.00	1,458.89	31,977.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,436.00**	**33,436.00**	**1,458.89**	**1,458.89**	**0.00**	**1,458.89**	**31,977.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,756.00	6,756.00	0.00	0.00	0.00	0.00	6,756.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,756.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,300.00	69,300.00	2,172.66	2,172.66	0.00	2,172.66	67,127.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**69,300.00**	**69,300.00**	**2,172.66**	**2,172.66**	**0.00**	**2,172.66**	**67,127.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRWW		**217,287.00**	**217,287.00**	**6,844.97**	**6,844.97**	**0.00**	**6,844.97**	**210,442.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC31		**217,287.00**	**217,287.00**	**6,844.97**	**6,844.97**	**0.00**	**6,844.97**	**210,442.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC35 - Policy & Applied Research 2012												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,393.21	5,437.21	2,327.31	7,764.52	(7,764.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,993.00	17,993.00	0.00	0.00	0.00	0.00	17,993.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,443.32	5,049.53	2,850.54	7,900.07	(7,900.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,484.00	8,484.00	0.00	0.00	0.00	0.00	8,484.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,682.43	5,141.83	5,747.93	10,889.76	(10,889.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	0.00	11,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	282.49	282.49	388.52	671.01	(671.01)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	127.20	127.20	0.00	127.20	(127.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,261.00	2,261.00	0.00	0.00	0.00	0.00	2,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,623.00**	**40,623.00**	**9,928.65**	**16,038.26**	**11,314.30**	**27,352.56**	**13,270.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.83	11.83	0.00	11.83	(11.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,718.00	12,718.00	3,340.55	4,931.04	3,842.55	8,773.59	3,944.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,718.00**	**12,718.00**	**3,352.38**	**4,942.87**	**3,842.55**	**8,785.42**	**3,932.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	26.80	26.80	0.00	26.80	(26.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	593.40	2,843.30	3,436.70	(3,436.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.45	200.00	200.45	(200.45)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,333.00	4,333.00	0.00	0.00	0.00	0.00	4,333.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	42.51	42.51	(42.51)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.49	14.71	0.00	14.71	(14.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,166.00**	**6,166.00**	**34.29**	**685.36**	**3,085.81**	**3,771.17**	**2,394.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,141.00	2,141.00	0.00	0.00	0.00	0.00	2,141.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,141.00**	**2,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,141.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	1,331.56	2,166.66	0.00	2,166.66	(2,166.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,331.56**	**2,166.66**	**0.00**	**2,166.66**	**(2,166.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIMM		**61,648.00**	**61,648.00**	**14,646.88**	**23,833.15**	**18,242.66**	**42,075.81**	**19,572.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC35		**61,648.00**	**61,648.00**	**14,646.88**	**23,833.15**	**18,242.66**	**42,075.81**	**19,572.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC36 - New Hampshire Listens												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**492.00**	**492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	186.48	186.48	0.00	186.48	(186.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	27.74	27.74	0.00	27.74	(27.74)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	206.71	236.71	0.00	236.71	(236.71)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.11	502.26	0.00	502.26	(502.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.00**	**5,250.00**	**496.04**	**953.19**	**0.00**	**953.19**	**4,296.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,124.00	1,124.00	49.60	95.32	0.00	95.32	1,028.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,124.00**	**1,124.00**	**49.60**	**95.32**	**0.00**	**95.32**	**1,028.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**12,366.00**	**12,366.00**	**545.64**	**1,048.51**	**0.00**	**1,048.51**	**11,317.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC36		**12,366.00**	**12,366.00**	**545.64**	**1,048.51**	**0.00**	**1,048.51**	**11,317.49**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC38 - Financial Innovations Roundtab												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,897.00	4,897.00	0.00	0.00	0.00	0.00	4,897.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,897.00**	**6,897.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,897.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	0.00	0.00	0.00	3,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIMS		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC38		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC40 - Care Work and Wages												
Org: UCCIKS - PI Kristin E Smith				**Org Mgr: Smith, Kristin E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,534.79	1,534.79	1,538.22	3,073.01	(3,073.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,399.00	14,399.00	0.00	0.00	0.00	0.00	14,399.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,375.00	9,375.00	0.00	0.00	0.00	0.00	9,375.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	124.99	124.99	124.98	249.97	(249.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,274.00**	**24,274.00**	**1,659.78**	**1,659.78**	**1,663.20**	**3,322.98**	**20,951.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,990.00	6,990.00	753.61	753.61	755.09	1,508.70	5,481.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,990.00**	**6,990.00**	**753.61**	**753.61**	**755.09**	**1,508.70**	**5,481.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,736.00**	**3,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,736.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIKS		**35,000.00**	**35,000.00**	**2,413.39**	**2,413.39**	**2,418.29**	**4,831.68**	**30,168.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC40		**35,000.00**	**35,000.00**	**2,413.39**	**2,413.39**	**2,418.29**	**4,831.68**	**30,168.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC42 - Prevention Innovations											
Org: UCWSJS - PI Jane Stapleton			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	8,079.00	8,079.00	0.00	0.00	0.00	0.00	8,079.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,079.00**	**8,079.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,079.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	0.00	751.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**751.00**	**751.00**	**0.00**	**0.00**	**0.00**	**0.00**	**751.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	170.00	170.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWSJS	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC42	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC43 - Policy Research to Support Bet												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,378.10	1,378.10	1,035.90	2,414.00	(2,414.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,615.00	83,615.00	0.00	0.00	0.00	0.00	83,615.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,558.54	1,558.54	1,048.99	2,607.53	(2,607.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,330.00	23,330.00	0.00	0.00	0.00	0.00	23,330.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,504.07	2,504.07	3,309.03	5,813.10	(5,813.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,280.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	135.60	135.60	0.00	135.60	(135.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,550.00**	**134,550.00**	**5,576.31**	**5,576.31**	**5,393.92**	**10,970.23**	**123,579.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.61	12.61	0.00	12.61	(12.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,364.00	45,364.00	1,762.35	1,762.35	1,972.60	3,734.95	41,629.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,364.00**	**45,364.00**	**1,774.96**	**1,774.96**	**1,972.60**	**3,747.56**	**41,616.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,457.00**	**12,457.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,457.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,856.00	28,856.00	1,102.72	1,102.72	0.00	1,102.72	27,753.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,856.00**	**28,856.00**	**1,102.72**	**1,102.72**	**0.00**	**1,102.72**	**27,753.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIMM		**221,227.00**	**221,227.00**	**8,453.99**	**8,453.99**	**7,366.52**	**15,820.51**	**205,406.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC43		**221,227.00**	**221,227.00**	**8,453.99**	**8,453.99**	**7,366.52**	**15,820.51**	**205,406.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U641 - ICAC												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U641		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U728 - Skin Cancer Follow Up Survey												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.69	4,999.69	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,823.39	10,823.39	0.00	2,499.70
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	0.00	567.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.00	1,728.00	181.50	1,114.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,748.09**	**17,748.09**	**192.50**	**4,192.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,862.58	6,862.58	0.00	1,054.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.44	10.44	0.00	47.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,873.02**	**6,873.02**	**0.00**	**1,102.47**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,158.00	3,158.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.64	467.64
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.01	1,288.01	0.00	382.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.92
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,288.01**	**1,288.01**	**3,625.64**	**7,209.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.92	2,590.92	381.82	1,250.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.92**	**2,590.92**	**381.82**	**1,250.41**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.12	2,150.12	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.12**	**2,150.12**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,650.16**	**30,650.16**	**4,199.96**	**13,754.39**
Total Fund: 14U728		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,650.16**	**30,650.16**	**4,199.96**	**13,754.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U736 - The Implications of Demograph												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(29,727.94)	(29,727.94)	0.00	0.00	0.00	0.00	(29,727.94)	7,514.64	7,514.64	7,787.04	16,680.40
611BXR	Supplemental-SR (A-Funds)	(11,999.91)	(11,999.91)	0.00	0.00	0.00	0.00	(11,999.91)	0.00	11,999.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(944.06)	(944.06)	0.00	0.00	0.00	0.00	(944.06)	0.00	0.00	944.06	944.06
613N30	Graduate Research Assistant	(23,981.27)	(23,981.27)	0.00	0.00	0.00	0.00	(23,981.27)	0.00	0.00	8,149.97	8,149.97
613NZ0	Grad Unallocated Budget (Bud Only)	27,240.00	27,240.00	0.00	0.00	0.00	0.00	27,240.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,006.14)	(2,006.14)	0.00	0.00	0.00	0.00	(2,006.14)	0.00	0.00	413.03	413.03
61CPHX	Part Time Hourly	(604.90)	(604.90)	0.00	0.00	0.00	0.00	(604.90)	100.82	100.82	0.00	504.08
61SNZ0	Student Labor Unallocated(Bud Only)	1,842.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,982.22)**	**(10,982.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,982.22)**	**7,615.46**	**19,615.37**	**17,294.10**	**26,691.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,354.77)	(3,354.77)	0.00	0.00	0.00	0.00	(3,354.77)	533.55	1,421.96	733.40	1,468.05
65YF10	Full Fringe Benefit Distr Expe	2,923.00	2,923.00	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(218.01)	(218.01)	0.00	0.00	0.00	0.00	(218.01)	7.16	7.16	34.69	77.04
Subtotal Account Pool: 65		**(649.78)**	**(649.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(649.78)**	**540.71**	**1,429.12**	**768.09**	**1,545.09**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	452.80	452.80	0.00	0.00
711000	Purchasing Cards	(104.50)	(104.50)	0.00	0.00	0.00	0.00	(104.50)	0.00	0.00	104.50	104.50
711100	Supplies-General	(69.03)	(69.03)	0.00	0.00	0.00	0.00	(69.03)	0.00	0.00	69.03	69.03
711101	Supplies - Admin & Office	(608.49)	(608.49)	0.00	0.00	0.00	0.00	(608.49)	199.52	199.52	0.00	408.97
711132	Supplies-Software Incl Site License	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(110.49)	(110.49)	0.00	0.00	0.00	0.00	(110.49)	17.57	89.16	20.20	21.33
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
Subtotal Account Pool: 71		**10,097.09**	**10,097.09**	**0.00**	**0.00**	**0.00**	**0.00**	**10,097.09**	**670.49**	**742.08**	**193.73**	**603.83**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,295.00	2,295.00	0.00	0.00	0.00	0.00	2,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOKJ		**15.09**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15.09**	**8,826.66**	**21,786.57**	**18,255.92**	**28,840.46**
Total Fund: 14U736		**15.09**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15.09**	**8,826.66**	**21,786.57**	**18,255.92**	**28,840.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U742 - Dubai Initiative											
Org: UCPSJS - PI Jeannie Sowers			**Org Mgr: Sowers, Jeannie**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,595.64	23,595.64
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,595.64**	**23,595.64**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**
Total Org: UCPSJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,595.64**	**23,595.62**
Total Fund: 14U742	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,595.64**	**23,595.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U743 - Radcliff Inst Fellowship											
Org: UCHIEF - PI Ellen Fitzpatrick			**Org Mgr: Fitzpatrick, Ellen F**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U743	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U744 - ICAC												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.73	170.73
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.22	507.22
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.89	146.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**824.84**	**824.84**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**824.84**	**824.84**
Total Fund: 14U744		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**824.84**	**824.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U767 - Dartmouth Skin - 3												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.79	1,574.79
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.00	903.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,477.79**	**2,477.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.52	664.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.52**	**664.52**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.95	1,475.95
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.95**	**1,475.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,078.25	2,078.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.25**	**2,078.25**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.49
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,426.49**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,696.51**	**8,123.00**
Total Fund: 14U767		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,696.51**	**8,123.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U786 - Methylphenidate on Attentional												
Org: UCPYJM - PI Jill A McGaughy				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.05	500.05
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.05**	**1,700.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.45
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.64	525.64
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.86
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.64**	**671.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.48	1,086.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.48**	**1,086.32**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**
Total Org: UCPYJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,288.17**	**3,500.00**
Total Fund: 14U786		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,288.17**	**3,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U788 - ICAC Hosting												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,065.00	14,065.00	0.00	0.00	0.00	0.00	14,065.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,225.13)	(25,225.13)	0.00	0.00	0.00	0.00	(25,225.13)	0.00	0.00	16,682.37	25,225.13
61DBHO	Full Time Temp - Overtime	(131.26)	(131.26)	0.00	0.00	0.00	0.00	(131.26)	0.00	0.00	0.00	131.26
61DTHX	Full Time Temp - Hourly	(16,747.38)	(16,747.38)	0.00	0.00	0.00	0.00	(16,747.38)	0.00	0.00	5,422.50	16,747.38
61SNHO	Student Labor - Overtime	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	0.00	0.00	5.50	5.50
61SNSH	Student Labor	(17,573.50)	(17,573.50)	0.00	0.00	0.00	0.00	(17,573.50)	0.00	0.00	12,425.50	17,573.50
61SNWS	College Work Study	(4,867.60)	(4,867.60)	0.00	0.00	0.00	0.00	(4,867.60)	0.00	0.00	3,190.00	4,867.60
61SNZ0	Student Labor Unallocated(Bud Only)	90,404.00	90,404.00	0.00	0.00	0.00	0.00	90,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,918.63**	**39,918.63**	**0.00**	**0.00**	**0.00**	**0.00**	**39,918.63**	**0.00**	**0.00**	**37,725.87**	**64,550.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(11.03)	(11.03)	0.00	0.00	0.00	0.00	(11.03)	0.00	0.00	0.00	11.03
65YF10	Full Fringe Benefit Distr Expe	5,935.00	5,935.00	0.00	0.00	0.00	0.00	5,935.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,113.47)	(2,113.47)	0.00	0.00	0.00	0.00	(2,113.47)	0.00	0.00	1,401.31	2,113.47
65YT10	FT Temp Benefit Distr	(1,399.44)	(1,399.44)	0.00	0.00	0.00	0.00	(1,399.44)	0.00	0.00	455.50	1,399.44
Subtotal Account Pool: 65		**2,411.06**	**2,411.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,411.06**	**0.00**	**0.00**	**1,856.81**	**3,523.94**
Account Pool: 71 - Support												
711100	Supplies-General	(205.22)	(205.22)	0.00	0.00	0.00	0.00	(205.22)	0.00	0.00	0.00	205.22
7112	Research Supplies	47,596.00	47,596.00	0.00	0.00	0.00	0.00	47,596.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(674.43)	(674.43)	0.00	0.00	0.00	0.00	(674.43)	0.00	0.00	215.95	674.43
713000	Printing & Copying-General	(49,651.75)	(49,651.75)	0.00	0.00	0.00	0.00	(49,651.75)	0.00	0.00	26,817.05	49,651.75
714000	Postage-General	(1,588.70)	(1,588.70)	0.00	0.00	0.00	0.00	(1,588.70)	0.00	0.00	1,466.34	1,588.70
716063	Maint & Repairs-Computer Hardware	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	0.00	0.00	394.00	496.00
716110	Rentals-Copier	(1,352.66)	(1,352.66)	0.00	0.00	0.00	0.00	(1,352.66)	0.00	0.00	850.40	1,352.66
717200	Other Professional Services-General	(40,404.00)	(40,404.00)	0.00	0.00	0.00	0.00	(40,404.00)	0.00	0.00	20,202.00	40,404.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,161.66)	(6,161.66)	0.00	0.00	0.00	0.00	(6,161.66)	0.00	0.00	4,363.01	6,161.66
718014	Telecom-Telephone Equipment	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
718016	Telecom-Usage (Tolls)	(1,794.83)	(1,794.83)	0.00	0.00	0.00	0.00	(1,794.83)	0.00	0.00	1,232.14	1,794.83
Subtotal Account Pool: 71		**(54,813.25)**	**(54,813.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,813.25)**	**0.00**	**0.00**	**55,620.89**	**102,409.25**
Total Org: UCFRDF		**(12,483.56)**	**(12,483.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,483.56)**	**0.00**	**0.00**	**95,203.57**	**170,483.56**
Total Fund: 14U788		**(12,483.56)**	**(12,483.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,483.56)**	**0.00**	**0.00**	**95,203.57**	**170,483.56**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U840 - Madness, Medicine and the Law												
Org: UCHIEM - PI Elizabeth Mellyn				**Org Mgr: Mellyn, Elizabeth W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(59,000.00)	(59,000.00)	0.00	(13.70)	0.00	(13.70)	(58,986.30)	45,135.00	59,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(13.70)**	**0.00**	**(13.70)**	**13.70**	**45,135.00**	**59,000.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,413.96)	(7,413.96)	0.00	0.00	0.00	0.00	(7,413.96)	1,498.96	7,413.96	0.00	0.00
711100	Supplies-General	(1,006.72)	(1,006.72)	0.00	0.00	0.00	0.00	(1,006.72)	862.97	1,006.72	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.02)	(15.02)	0.00	0.00	0.00	0.00	(15.02)	15.02	15.02	0.00	0.00
719100	Membership Dues & Fees	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	78.00	0.00	0.00
Subtotal Account Pool: 71		**(13.70)**	**(13.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.70)**	**2,376.95**	**8,513.70**	**0.00**	**0.00**
Total Org: UCHIEM		**(13.70)**	**(13.70)**	**0.00**	**(13.70)**	**0.00**	**(13.70)**	**(0.00)**	**47,511.95**	**67,513.70**	**0.00**	**0.00**
Total Fund: 14U840		**(13.70)**	**(13.70)**	**0.00**	**(13.70)**	**0.00**	**(13.70)**	**(0.00)**	**47,511.95**	**67,513.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U852 - ICAC Task Force Renewal												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,358.40	5,358.40	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,937.50	14,937.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.40	1,508.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,804.30**	**21,804.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.45	380.45	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.59	1,060.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.04**	**1,441.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.34	1,250.34	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.72	208.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,434.06	11,434.06	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.85	1,230.85	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.95	1,096.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.50	103.50	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.57	1,186.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,101.00	10,101.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,139.44	5,139.44	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.73	890.73	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,754.66**	**32,754.66**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,000.00**	**56,000.00**	**0.00**	**0.00**
Total Fund: 14U852		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,000.00**	**56,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U863 - IAS Fellowship												
Org: UCMUPU - PI Peter Urquhart				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(32,499.48)	(32,499.48)	0.00	0.00	0.00	0.00	(32,499.48)	32,499.48	32,499.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**32,499.48**	**32,499.48**	**0.00**	**0.00**
Total Org: UCMUPU		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**32,499.48**	**32,499.48**	**0.00**	**0.00**
Total Fund: 14U863		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**32,499.48**	**32,499.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U864 - POLAR Climate Partnership												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(3,130.66)	(3,130.66)	0.00	9,604.30	0.00	9,604.30	(12,734.96)	0.00	3,130.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,979.00	25,979.00	0.00	0.00	0.00	0.00	25,979.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,848.34**	**22,848.34**	**0.00**	**9,604.30**	**0.00**	**9,604.30**	**13,244.04**	**0.00**	**3,130.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(227.17)	(227.17)	0.00	893.20	0.00	893.20	(1,120.37)	0.00	227.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	0.00	0.00	0.00	0.00	1,967.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,739.83**	**1,739.83**	**0.00**	**893.20**	**0.00**	**893.20**	**846.63**	**0.00**	**227.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,267.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,992.39	11,992.39	0.00	4,881.31	0.00	4,881.31	7,111.08	0.00	1,544.61	0.00	0.00
Subtotal Account Pool: 76		**11,992.39**	**11,992.39**	**0.00**	**4,881.31**	**0.00**	**4,881.31**	**7,111.08**	**0.00**	**1,544.61**	**0.00**	**0.00**
Total Org: UCSOLH		**37,847.56**	**37,847.56**	**0.00**	**15,378.81**	**0.00**	**15,378.81**	**22,468.75**	**0.00**	**4,902.44**	**0.00**	**0.00**
Total Fund: 14U864		**37,847.56**	**37,847.56**	**0.00**	**15,378.81**	**0.00**	**15,378.81**	**22,468.75**	**0.00**	**4,902.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U876 - Dartmouth Birth Cohort												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	219.88	0.00	219.88	(219.88)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(362.81)	(362.81)	0.00	487.97	0.00	487.97	(850.78)	0.00	362.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,893.00	4,893.00	0.00	0.00	0.00	0.00	4,893.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,904.67)	(1,904.67)	0.00	3,405.10	0.00	3,405.10	(5,309.77)	0.00	1,904.67	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,314.00	23,314.00	0.00	0.00	0.00	0.00	23,314.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	76.00	1,185.39	0.00	1,185.39	(1,185.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,369.39)	(3,369.39)	309.38	5,291.55	0.00	5,291.55	(8,660.94)	276.00	3,369.39	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,750.00	35,750.00	0.00	0.00	0.00	0.00	35,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,320.13**	**58,320.13**	**385.38**	**10,589.89**	**0.00**	**10,589.89**	**47,730.24**	**276.00**	**5,636.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.07	0.00	18.07	(18.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,089.13	14,089.13	0.00	1,762.43	0.00	1,762.43	12,326.70	0.00	1,006.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.06	110.25	0.00	110.25	(110.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,089.13**	**14,089.13**	**7.06**	**1,890.75**	**0.00**	**1,890.75**	**12,198.38**	**0.00**	**1,006.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	0.00	14,722.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,327.10)	(2,327.10)	0.00	0.00	0.00	0.00	(2,327.10)	0.00	2,327.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.78)	(29.78)	47.64	291.83	0.00	291.83	(321.61)	0.00	29.78	0.00	0.00
Subtotal Account Pool: 71		**12,365.12**	**12,365.12**	**47.64**	**291.83**	**0.00**	**291.83**	**12,073.29**	**0.00**	**2,356.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,553.71	39,553.71	204.64	5,939.18	0.00	5,939.18	33,614.53	126.96	4,140.29	0.00	0.00
Subtotal Account Pool: 76		**39,553.71**	**39,553.71**	**204.64**	**5,939.18**	**0.00**	**5,939.18**	**33,614.53**	**126.96**	**4,140.29**	**0.00**	**0.00**
Total Org: UCIPAS		**124,328.09**	**124,328.09**	**644.72**	**18,711.65**	**0.00**	**18,711.65**	**105,616.44**	**402.96**	**13,140.91**	**0.00**	**0.00**
Total Fund: 14U876		**124,328.09**	**124,328.09**	**644.72**	**18,711.65**	**0.00**	**18,711.65**	**105,616.44**	**402.96**	**13,140.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U878 - Online Racial Discrimination												
Org: UCFRKL - PI Kimberly Lema				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,846.48)	(1,846.48)	(1,506.20)	2,361.01	0.00	2,361.01	(4,207.49)	0.00	1,846.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,116.00	6,116.00	0.00	0.00	0.00	0.00	6,116.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,269.52**	**4,269.52**	**(1,506.20)**	**2,396.01**	**0.00**	**2,396.01**	**1,873.51**	**0.00**	**1,846.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.26	0.00	3.26	(3.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,923.41	1,923.41	(683.82)	1,071.84	0.00	1,071.84	851.57	0.00	820.59	0.00	0.00
Subtotal Account Pool: 65		**1,923.41**	**1,923.41**	**(683.82)**	**1,075.10**	**0.00**	**1,075.10**	**848.31**	**0.00**	**820.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,909.12	2,909.12	(1,018.37)	1,614.16	0.00	1,614.16	1,294.96	0.00	1,226.88	0.00	0.00
Subtotal Account Pool: 76		**2,909.12**	**2,909.12**	**(1,018.37)**	**1,614.16**	**0.00**	**1,614.16**	**1,294.96**	**0.00**	**1,226.88**	**0.00**	**0.00**
Total Org: UCFRKL		**9,187.05**	**9,187.05**	**(3,208.39)**	**5,085.27**	**0.00**	**5,085.27**	**4,101.78**	**0.00**	**3,893.95**	**0.00**	**0.00**
Total Fund: 14U878		**9,187.05**	**9,187.05**	**(3,208.39)**	**5,085.27**	**0.00**	**5,085.27**	**4,101.78**	**0.00**	**3,893.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U880 - ICAC Hosting 2011												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(5,308.88)	(5,308.88)	0.00	0.00	0.00	0.00	(5,308.88)	3,486.38	5,308.88	0.00	0.00
61DTHX	Full Time Temp - Hourly	(14,358.75)	(14,358.75)	0.00	1,800.00	0.00	1,800.00	(16,158.75)	6,037.50	14,358.75	0.00	0.00
61SNWS	College Work Study	(1,247.77)	(1,247.77)	0.00	370.18	0.00	370.18	(1,617.95)	238.50	1,247.77	0.00	0.00
Subtotal Account Pool: 61		**(20,915.40)**	**(20,915.40)**	**0.00**	**2,170.18**	**0.00**	**2,170.18**	**(23,085.58)**	**9,762.38**	**20,915.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(376.95)	(376.95)	0.00	0.00	0.00	0.00	(376.95)	247.54	376.95	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,029.37)	(1,029.37)	0.00	167.40	0.00	167.40	(1,196.77)	428.66	1,029.37	0.00	0.00
Subtotal Account Pool: 65		**(1,406.32)**	**(1,406.32)**	**0.00**	**167.40**	**0.00**	**167.40**	**(1,573.72)**	**676.20**	**1,406.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(390.95)	(390.95)	0.00	57.47	0.00	57.47	(448.42)	144.13	390.95	0.00	0.00
7112	Research Supplies	121,350.00	121,350.00	0.00	0.00	0.00	0.00	121,350.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(40,106.30)	(40,106.30)	0.00	2,629.27	0.00	2,629.27	(42,735.57)	8,350.44	40,106.30	0.00	0.00
714000	Postage-General	(34.25)	(34.25)	0.00	3.08	0.00	3.08	(37.33)	2.81	34.25	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(701.44)	(701.44)	0.00	280.92	0.00	280.92	(982.36)	162.75	701.44	0.00	0.00
717200	Other Professional Services-General	(43,503.00)	(43,503.00)	0.00	0.00	0.00	0.00	(43,503.00)	10,101.00	43,503.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	2,200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,974.93)	(2,974.93)	0.00	1,531.62	0.00	1,531.62	(4,506.55)	723.10	2,974.93	0.00	0.00
718014	Telecom-Telephone Equipment	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	42.50	0.00	0.00
718016	Telecom-Usage (Tolls)	(735.83)	(735.83)	0.00	287.73	0.00	287.73	(1,023.56)	165.89	735.83	0.00	0.00
Subtotal Account Pool: 71		**30,660.80**	**30,660.80**	**0.00**	**4,790.09**	**0.00**	**4,790.09**	**25,870.71**	**19,650.12**	**90,689.20**	**0.00**	**0.00**
Total Org: UCFRDF		**8,339.08**	**8,339.08**	**0.00**	**7,127.67**	**0.00**	**7,127.67**	**1,211.41**	**30,088.70**	**113,010.92**	**0.00**	**0.00**
Total Fund: 14U880		**8,339.08**	**8,339.08**	**0.00**	**7,127.67**	**0.00**	**7,127.67**	**1,211.41**	**30,088.70**	**113,010.92**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U898 - UNH KYP Adaption UCMerced												
Org: UCEVWC - Ending Violence/Women on Campus				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	5,500.01	0.00	5,500.01	(5,500.01)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,501.01	0.00	5,501.01	(5,501.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,283.00	10,283.00	0.00	0.00	0.00	0.00	10,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,283.00**	**10,283.00**	**0.00**	**11,306.02**	**0.00**	**11,306.02**	**(1,023.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,023.15	0.00	1,023.15	(1,023.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	792.00	792.00	0.00	0.00	0.00	0.00	792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**792.00**	**792.00**	**0.00**	**1,023.15**	**0.00**	**1,023.15**	**(231.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	20,014.00	20,014.00	0.00	0.00	0.00	0.00	20,014.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,427.05	0.00	3,427.05	(3,427.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,280.60	0.00	7,280.60	(7,280.60)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,014.00**	**20,014.00**	**0.00**	**18,757.65**	**0.00**	**18,757.65**	**1,256.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,003.00	6,003.00	0.00	6,002.59	0.00	6,002.59	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,003.00**	**6,003.00**	**0.00**	**6,002.59**	**0.00**	**6,002.59**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEVWC		**37,092.00**	**37,092.00**	**0.00**	**37,089.41**	**0.00**	**37,089.41**	**2.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U898		**37,092.00**	**37,092.00**	**0.00**	**37,089.41**	**0.00**	**37,089.41**	**2.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U921 - Fox Valley Hosting												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,720.00	28,920.00	0.00	28,920.00	(28,920.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	196.00	807.75	0.00	807.75	(807.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	172.20	2,270.18	0.00	2,270.18	(2,270.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,088.20**	**31,997.93**	**0.00**	**31,997.93**	**(31,997.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	345.96	2,689.56	0.00	2,689.56	(2,689.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**345.96**	**2,689.56**	**0.00**	**2,689.56**	**(2,689.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	15.97	481.60	0.00	481.60	(481.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	86.97	9,782.95	0.00	9,782.95	(9,782.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,738.12	24,654.53	2,469.91	27,124.44	(27,124.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.30	1,344.42	0.00	1,344.42	(1,344.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	321.94	0.00	321.94	(321.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,252.50	0.00	25,252.50	(25,252.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	3,354.34	3,354.34	(3,354.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	805.68	5,497.46	0.00	5,497.46	(5,497.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	339.98	1,631.70	0.00	1,631.70	(1,631.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**2,989.02**	**69,899.60**	**5,824.25**	**75,723.85**	**49,276.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**125,000.00**	**125,000.00**	**7,423.18**	**104,587.09**	**5,824.25**	**110,411.34**	**14,588.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U921		**125,000.00**	**125,000.00**	**7,423.18**	**104,587.09**	**5,824.25**	**110,411.34**	**14,588.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U928 - Myths of Civilization												
Org: UCHIJR - PI Julia Rodriguez				**Org Mgr: Rodriguez, Julia E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,894.62	15,789.24	9,210.38	24,999.62	(24,999.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,000.00**	**25,000.00**	**7,894.62**	**15,789.24**	**9,210.38**	**24,999.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJR		**25,000.00**	**25,000.00**	**7,894.62**	**15,789.24**	**9,210.38**	**24,999.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U928		**25,000.00**	**25,000.00**	**7,894.62**	**15,789.24**	**9,210.38**	**24,999.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U944 - Know Your Power at BSU												
Org: UCWSJS - PI Jane Stapleton				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	1,500.00	2,300.00	3,250.00	5,550.00	(5,550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,850.00**	**5,850.00**	**1,500.00**	**2,505.00**	**3,250.00**	**5,755.00**	**95.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	139.50	213.90	302.25	516.15	(516.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	524.00	524.00	0.00	0.00	0.00	0.00	524.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**524.00**	**524.00**	**139.50**	**213.90**	**302.25**	**516.15**	**7.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,075.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,125.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,470.00	2,470.00	426.27	706.91	0.00	706.91	1,763.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,470.00**	**2,470.00**	**426.27**	**706.91**	**0.00**	**706.91**	**1,763.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWSJS		**11,969.00**	**11,969.00**	**2,065.77**	**3,425.81**	**3,552.25**	**6,978.06**	**4,990.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U944		**11,969.00**	**11,969.00**	**2,065.77**	**3,425.81**	**3,552.25**	**6,978.06**	**4,990.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U948 - RPT Project												
Org: UCFRJW - PI Janis Wolak				**Org Mgr: Wolak, Janis**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,331.00	34,331.00	0.00	0.00	0.00	0.00	34,331.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,432.00	16,432.00	0.00	0.00	0.00	0.00	16,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,763.00**	**50,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,763.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,631.00	15,631.00	0.00	0.00	0.00	0.00	15,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,631.00**	**15,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,631.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	987.00	987.00	0.00	0.00	0.00	0.00	987.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,572.00	6,572.00	0.00	0.00	0.00	0.00	6,572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,559.00**	**7,559.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,559.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,745.00	34,745.00	0.00	0.00	0.00	0.00	34,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,745.00**	**34,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,745.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRJW		**108,698.00**	**108,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U948		**108,698.00**	**108,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,698.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCNH - Unbilled Grants AR											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,007.01)	(10,007.01)	0.00	10,007.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,007.01)**	**(10,007.01)**	**0.00**	**10,007.01**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,223.01)	(4,223.01)	0.00	4,223.01
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,223.01)**	**(4,223.01)**	**0.00**	**4,223.01**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,230.02)**	**(14,230.02)**	**0.00**	**14,230.02**
Total Fund: 14ZCNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,230.02)**	**(14,230.02)**	**0.00**	**14,230.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
7140	Postage	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51.11)**	**(51.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDINT		**(51.09)**	**(51.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCENCB - Cambridge Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(141,495.37)**	**(141,495.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,495.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,712.72)**	**(3,712.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,712.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(742,000.01)**	**(742,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(742,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(360,869.92)**	**(360,869.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360,869.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENCB		**(1,248,078.02)**	**(1,248,078.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,248,078.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCLNDN - London Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27,591.24)**	**(27,591.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,591.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,314.44)**	**(2,314.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,314.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111	Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140	Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,187,511.12)**	**(1,187,511.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,187,511.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(51,283.26)**	**(51,283.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,283.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLNDN		**(1,268,700.06)**	**(1,268,700.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268,700.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	(165.13)	0.00	0.00	0.00	0.00
7111	Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	(577,057.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	(288.13)	0.00	0.00	0.00	0.00
7140	Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	(1,449.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	(365.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	28,206.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(551,770.31)**	**(551,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(18,383.68)**	**(18,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSPAN		**(578,153.99)**	**(578,153.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(578,153.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(3,094,983.16)**	**(3,094,983.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,094,983.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C123 - Community Conversations												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,330.00	10,330.00	0.00	0.00	0.00	0.00	10,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,500.00**	**18,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,853.00	4,853.00	0.00	0.00	0.00	0.00	4,853.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,853.00**	**4,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,853.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,204.00**	**6,204.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,204.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**29,557.00**	**29,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,557.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C123		**29,557.00**	**29,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,557.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C356 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(34,548.05)	(34,548.05)	0.00	0.00	0.00	0.00	(34,548.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,369.95**	**21,369.95**	**0.00**	**0.00**	**0.00**	**0.00**	**21,369.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,827.82	8,827.82	0.00	0.00	0.00	0.00	8,827.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,827.82**	**8,827.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,827.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,835.28)	(1,835.28)	0.00	0.00	0.00	0.00	(1,835.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(65.55)	(65.55)	0.00	0.00	0.00	0.00	(65.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(222.40)	(222.40)	0.00	0.00	0.00	0.00	(222.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,876.77**	**4,876.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,134.36	16,134.36	0.00	0.00	0.00	0.00	16,134.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,134.36**	**16,134.36**	**0.00**	**0.00**	**0.00**	**0.00**	**16,134.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB		**51,208.90**	**51,208.90**	**0.00**	**0.00**	**0.00**	**0.00**	**51,208.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C356		**51,208.90**	**51,208.90**	**0.00**	**0.00**	**0.00**	**0.00**	**51,208.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C499 - Web-based Electronic Portfolio - CS												
Org: UCEDFL - PI Scott Fletcher				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,413.96)	(6,413.96)	0.00	0.00	0.00	0.00	(6,413.96)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,750.07)	(2,750.07)	0.00	0.00	0.00	0.00	(2,750.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**835.97**	**835.97**	**0.00**	**0.00**	**0.00**	**0.00**	**835.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	321.56	321.56	0.00	0.00	0.00	0.00	321.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**321.56**	**321.56**	**0.00**	**0.00**	**0.00**	**0.00**	**321.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,128.86)	(2,128.86)	0.00	0.00	0.00	0.00	(2,128.86)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(6,574.85)	(6,574.85)	0.00	0.00	0.00	0.00	(6,574.85)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,959.95)	(1,959.95)	0.00	0.00	0.00	0.00	(1,959.95)	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants $100-$4999	(11,749.20)	(11,749.20)	0.00	0.00	0.00	0.00	(11,749.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,264.00)	(3,264.00)	0.00	0.00	0.00	0.00	(3,264.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,676.86)**	**(19,676.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,676.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,481.42)	(1,481.42)	0.00	0.00	0.00	0.00	(1,481.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,481.42)**	**(1,481.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,481.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDFL		**(0.75)**	**(0.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C499		**(0.75)**	**(0.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C500 - Sustainability in the EU - CS											
Org: UCPSSV - PI Stacy VanDeveer			**Org Mgr: Vandeveer, Stacy D**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSSV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C500	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C531 - Five Oral History Workshops - CS											
Org: UCHCBF - PI Burt Feintuch			**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C531	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C537 - UNH String Project											
Org: UCMULV - PI Larry Veal			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C537	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C544 - For the Sins of Their Fathers - CS											
Org: UCHICF - PI Cathy Frierson			**Org Mgr: Frierson, Cathy A**								
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C544	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C547 - Revolutionary Travelers											
Org: UCHIJP - PI Janet Polasky			**Org Mgr: Polasky, Janet L**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,745.99	10,745.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,745.99**	**10,745.99**
Total Org: UCHIJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,745.99**	**10,745.99**
Total Fund: 15C547	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,745.99**	**10,745.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C591 - Study Abroad in Ghana												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 71 - Support												
710	Travel	14,090.00	14,090.00	0.00	0.00	0.00	0.00	14,090.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	11.00
710100	Out-of-State Travel	(238.50)	(238.50)	0.00	0.00	0.00	0.00	(238.50)	0.00	0.00	0.00	238.50
710200	Foreign Travel	(1,304.55)	(1,304.55)	0.00	0.00	0.00	0.00	(1,304.55)	1,304.55	1,304.55	0.00	0.00
710400	Student or Non-Emp Travel	(4,064.74)	(4,064.74)	0.00	0.00	0.00	0.00	(4,064.74)	0.00	0.00	1,622.70	4,064.74
711100	Supplies-General	(3.18)	(3.18)	0.00	0.00	0.00	0.00	(3.18)	0.00	0.00	0.00	3.18
7112	Research Supplies	7,410.00	7,410.00	0.00	0.00	0.00	0.00	7,410.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(979.37)	(979.37)	0.00	0.00	0.00	0.00	(979.37)	0.00	0.00	868.00	979.37
714005	Postage-Campus Mail Services	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	0.00	0.44
714010	Postage-Off Campus Mail Services	(15.90)	(15.90)	0.00	0.00	0.00	0.00	(15.90)	0.00	0.00	0.00	15.90
714020	Postage-Labeling	(204.52)	(204.52)	0.00	0.00	0.00	0.00	(204.52)	0.00	0.00	138.03	204.52
716120	Rentals-Property or Room	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	120.00
717200	Other Professional Services-General	(709.00)	(709.00)	0.00	0.00	0.00	0.00	(709.00)	0.00	0.00	0.00	709.00
717210	Oth Prof Ser-Honoraria	(2,145.00)	(2,145.00)	0.00	0.00	0.00	0.00	(2,145.00)	0.00	0.00	0.00	2,145.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(346.47)	(346.47)	0.00	0.00	0.00	0.00	(346.47)	0.00	0.00	0.00	346.47
719005	Business Meals-Group or Class Meals	(1,080.25)	(1,080.25)	0.00	0.00	0.00	0.00	(1,080.25)	0.00	0.00	0.00	1,080.25
Subtotal Account Pool: 71		**15,777.08**	**15,777.08**	**0.00**	**0.00**	**0.00**	**0.00**	**15,777.08**	**1,304.55**	**1,304.55**	**2,628.73**	**9,918.37**
Total Org: UCHCBF		**15,777.08**	**15,777.08**	**0.00**	**0.00**	**0.00**	**0.00**	**15,777.08**	**1,304.55**	**1,304.55**	**2,628.73**	**9,918.37**
Total Fund: 15C591		**15,777.08**	**15,777.08**	**0.00**	**0.00**	**0.00**	**0.00**	**15,777.08**	**1,304.55**	**1,304.55**	**2,628.73**	**9,918.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C592 - Dubai Initiative - CS											
Org: UCPSJS - PI Jeannie Sowers			**Org Mgr: Sowers, Jeannie**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,957.34	9,957.34
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,957.34**	**9,957.34**
Total Org: UCPSJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,957.34**	**9,957.34**
Total Fund: 15C592	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,957.34**	**9,957.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15C599 - UNH String Project - CS												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.04	146.04
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.04**	**146.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.04**	**146.04**
Total Fund: 15C599		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.04**	**146.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C606 - 1837: Anatomy of a Panic - CS											
Org: UCHIJL - PI Jessica Lepler			**Org Mgr: Lepler, Jessica M**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	281.02	281.02	0.00	0.00	0.00	0.00	281.02	0.00	0.00	7,368.77	7,368.77
Subtotal Account Pool: 65	**281.02**	**281.02**	**0.00**	**0.00**	**0.00**	**0.00**	**281.02**	**0.00**	**0.00**	**7,368.77**	**7,368.77**
Total Org: UCHIJL	**281.02**	**281.02**	**0.00**	**0.00**	**0.00**	**0.00**	**281.02**	**0.00**	**0.00**	**7,368.77**	**7,368.77**
Total Fund: 15C606	**281.02**	**281.02**	**0.00**	**0.00**	**0.00**	**0.00**	**281.02**	**0.00**	**0.00**	**7,368.77**	**7,368.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C633 - Our State, Our Stories - CS											
Org: UCHCBF - PI Burt Feintuch			**Org Mgr: Feintuch, Burt**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6.61	6.61	0.00	0.00	0.00	0.00	6.61	8.76	8.76	125.55	422.63
Subtotal Account Pool: 65	**6.61**	**6.61**	**0.00**	**0.00**	**0.00**	**0.00**	**6.61**	**8.76**	**8.76**	**125.55**	**422.63**
Total Org: UCHCBF	**6.61**	**6.61**	**0.00**	**0.00**	**0.00**	**0.00**	**6.61**	**8.76**	**8.76**	**125.55**	**422.63**
Total Fund: 15C633	**6.61**	**6.61**	**0.00**	**0.00**	**0.00**	**0.00**	**6.61**	**8.76**	**8.76**	**125.55**	**422.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C642 - Literacy Imitation & Influence - CS											
Org: UCLCST - PI Stephen Trzaskoma			**Org Mgr: Trzaskoma, Stephen Michael**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.15	12,659.95
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,934.15**	**12,659.95**
Total Org: UCLCST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,934.15**	**12,659.95**
Total Fund: 15C642	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,934.15**	**12,659.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C659 - UNH String Project - CS												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(3,690.09)	(3,690.09)	0.00	0.00	0.00	0.00	(3,690.09)	833.00	833.00	1,904.83	2,857.09
611NZ0	Faculty Unallocated Budget(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**833.00**	**833.00**	**1,904.83**	**2,857.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(294.48)	(294.48)	0.00	0.00	0.00	0.00	(294.48)	59.14	59.14	159.99	235.34
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15.52**	**15.52**	**0.00**	**0.00**	**0.00**	**0.00**	**15.52**	**59.14**	**59.14**	**159.99**	**235.34**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	15.43	0.00	15.43	(15.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**15.43**	**0.00**	**15.43**	**(15.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**15.43**	**15.43**	**0.00**	**15.43**	**0.00**	**15.43**	**(0.00)**	**892.14**	**892.14**	**2,064.82**	**3,092.43**
Total Fund: 15C659		**15.43**	**15.43**	**0.00**	**15.43**	**0.00**	**15.43**	**(0.00)**	**892.14**	**892.14**	**2,064.82**	**3,092.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C680 - Establishing Historic Baseline - CS											
Org: UCHIJB - PI Jeffrey Bolster			**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	0.00	1,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,789.00**	**1,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	2,904.00	2,904.00	0.00	0.00	0.00	0.00	2,904.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,904.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,904.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,854.00	3,854.00	0.00	0.00	0.00	0.00	3,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,854.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,854.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB	**29,547.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C680	**29,547.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,547.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C707 - Madness, Medicine and the Law - CS											
Org: UCHIEM - PI Elizabeth Mellyn			**Org Mgr: Mellyn, Elizabeth W**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(6.06)	0.00	(6.06)	6.06	20,039.85	26,195.89	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(6.06)**	**0.00**	**(6.06)**	**6.06**	**20,039.85**	**26,195.89**	**0.00**	**0.00**
Total Org: UCHIEM	**0.00**	**0.00**	**0.00**	**(6.06)**	**0.00**	**(6.06)**	**6.06**	**20,039.85**	**26,195.89**	**0.00**	**0.00**
Total Fund: 15C707	**0.00**	**0.00**	**0.00**	**(6.06)**	**0.00**	**(6.06)**	**6.06**	**20,039.85**	**26,195.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C710 - Confucius Institute - CS												
Org: UCLCPG - PI Piero Garofalo				**Org Mgr: Garofalo, Piero**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(30,000.12)	(30,000.12)	3,793.11	24,781.65	8,218.41	33,000.06	(63,000.18)	21,494.34	30,000.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,820.00	22,820.00	0.00	0.00	0.00	0.00	22,820.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(145.35)	(145.35)	0.00	0.00	0.00	0.00	(145.35)	145.35	145.35	0.00	0.00
617BLG	Operating Staff-Longevity	(987.76)	(987.76)	0.00	0.00	0.00	0.00	(987.76)	708.72	987.76	0.00	0.00
617F10	Operating Staff	(16,930.91)	(16,930.91)	0.00	0.00	0.00	0.00	(16,930.91)	12,279.73	16,930.91	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,755.86**	**37,755.86**	**3,793.11**	**24,781.65**	**8,218.41**	**33,000.06**	**4,755.80**	**34,628.14**	**48,064.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(80.53)	(80.53)	0.00	0.00	0.00	0.00	(80.53)	60.69	80.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,520.37	7,520.37	0.00	0.00	0.00	0.00	7,520.37	5,448.48	7,513.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,140.14)	(2,140.14)	352.77	2,304.76	764.31	3,069.07	(5,209.21)	1,526.11	2,140.14	0.00	0.00
Subtotal Account Pool: 65		**5,299.70**	**5,299.70**	**352.77**	**2,304.76**	**764.31**	**3,069.07**	**2,230.63**	**7,035.28**	**9,734.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	(1,288.00)	(1,288.00)	0.00	0.00	0.00	0.00	(1,288.00)	0.00	1,288.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,123.99	0.00	2,123.99	(2,123.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,046.40)	(1,046.40)	0.00	0.00	0.00	0.00	(1,046.40)	0.00	1,046.40	0.00	0.00
7111	Supplies	16,539.00	16,539.00	0.00	0.00	0.00	0.00	16,539.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,557.25)	(1,557.25)	0.00	1,637.61	0.00	1,637.61	(3,194.86)	0.00	1,557.25	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	924.45	0.00	924.45	(924.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	59.90	0.00	59.90	(59.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.14	0.00	30.14	(30.14)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(17,460.00)	(17,460.00)	0.00	0.00	0.00	0.00	(17,460.00)	17,460.00	17,460.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	624.36	110.85	735.21	(735.21)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(54.96)	(54.96)	38.35	345.15	0.00	345.15	(400.11)	0.00	54.96	0.00	0.00
718014	Telecom-Telephone Equipment	(242.50)	(242.50)	0.00	0.00	0.00	0.00	(242.50)	0.00	242.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(91.50)	(91.50)	0.00	0.00	0.00	0.00	(91.50)	0.00	91.50	0.00	0.00
Subtotal Account Pool: 71		**9,798.39**	**9,798.39**	**38.35**	**6,170.60**	**110.85**	**6,281.45**	**3,516.94**	**17,460.00**	**21,740.61**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	53,379.00	53,379.00	0.00	0.00	0.00	0.00	53,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**53,379.00**	**53,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760106	RCM- Occupancy Assessment- MUB	(5,679.00)	(5,679.00)	0.00	0.00	0.00	0.00	(5,679.00)	5,679.00	5,679.00	0.00	0.00
Subtotal Account Pool: 76		**(5,679.00)**	**(5,679.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,679.00)**	**5,679.00**	**5,679.00**	**0.00**	**0.00**
Total Org: UCLCPG		**100,553.95**	**100,553.95**	**4,184.23**	**33,257.01**	**9,093.57**	**42,350.58**	**58,203.37**	**64,802.42**	**85,218.05**	**0.00**	**0.00**
Total Fund: 15C710		**100,553.95**	**100,553.95**	**4,184.23**	**33,257.01**	**9,093.57**	**42,350.58**	**58,203.37**	**64,802.42**	**85,218.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C713 - 2010-2011 NEH Fellowship - CS											
Org: UCHILS - PI Lucy Salyer			**Org Mgr: Salyer, Lucy E**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,779.38	20,512.88	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,779.38**	**20,512.88**	**0.00**	**0.00**
Total Org: UCHILS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,779.38**	**20,512.88**	**0.00**	**0.00**
Total Fund: 15C713	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,779.38**	**20,512.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C728 - Sting Project Year 4 - CS												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3,240.03)	(3,240.03)	0.00	0.00	0.00	0.00	(3,240.03)	2,485.74	3,240.03	0.00	0.00
61SNSH	Student Labor	(1,529.00)	(1,529.00)	0.00	0.00	0.00	0.00	(1,529.00)	2,676.00	1,529.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230.97**	**230.97**	**0.00**	**0.00**	**0.00**	**0.00**	**230.97**	**5,161.74**	**4,769.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(230.02)	(230.02)	0.00	0.00	0.00	0.00	(230.02)	176.47	230.02	0.00	0.00
Subtotal Account Pool: 65		**(230.02)**	**(230.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(230.02)**	**176.47**	**230.02**	**0.00**	**0.00**
Total Org: UCMULV		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**5,338.21**	**4,999.05**	**0.00**	**0.00**
Total Fund: 15C728		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**5,338.21**	**4,999.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C733 - IAS Fellowship - CS											
Org: UCMUPU - PI Peter Urquhart			**Org Mgr: St. Louis, Susan W**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.25	0.25	0.00	0.00	0.00	0.00	0.25	14,429.75	14,429.75	0.00	0.00
Subtotal Account Pool: 65	**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**14,429.75**	**14,429.75**	**0.00**	**0.00**
Total Org: UCMUPU	**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**14,429.75**	**14,429.75**	**0.00**	**0.00**
Total Fund: 15C733	**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**14,429.75**	**14,429.75**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C740 - Est Historic Baseline Yr 2 - CS											
Org: UCHIJB - PI Jeffrey Bolster			**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,068.00	10,068.00	0.00	0.00	0.00	0.00	10,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,068.00**	**10,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,068.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,319.00	4,319.00	0.00	0.00	0.00	0.00	4,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,319.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,741.00	3,741.00	0.00	0.00	0.00	0.00	3,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,741.00**	**3,741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB	**18,128.00**	**18,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C740	**18,128.00**	**18,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,128.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C775 - Transatlantic Acad Fellowship - CS											
Org: UCPSSV - PI Stacy VanDeveer			**Org Mgr: Vandeveer, Stacy D**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	35,792.00	35,792.00	5,566.74	29,689.28	6,494.53	36,183.81	(391.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**35,792.00**	**35,792.00**	**5,566.74**	**29,689.28**	**6,494.53**	**36,183.81**	**(391.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSSV	**35,792.00**	**35,792.00**	**5,566.74**	**29,689.28**	**6,494.53**	**36,183.81**	**(391.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C775	**35,792.00**	**35,792.00**	**5,566.74**	**29,689.28**	**6,494.53**	**36,183.81**	**(391.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C781 - Public Life in Private Space - CS											
Org: UCANSP - PI Svetlana Peshkova			**Org Mgr: Peshkova, Svetlana A**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,080.00	13,080.00	0.00	13,620.00	0.00	13,620.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**13,080.00**	**13,080.00**	**0.00**	**13,620.00**	**0.00**	**13,620.00**	**(540.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANSP	**13,080.00**	**13,080.00**	**0.00**	**13,620.00**	**0.00**	**13,620.00**	**(540.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C781	**13,080.00**	**13,080.00**	**0.00**	**13,620.00**	**0.00**	**13,620.00**	**(540.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C789 - Resource Management and 2010 - CS											
Org: UCSOKJ - PI Kenneth Johnson			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,600.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	100,300.00	100,300.00	0.00	0.00	0.00	0.00	100,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**100,300.00**	**100,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOKJ	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C789	**102,900.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C802 - UNH String Project-Year 5 - CS												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,740.31	1,740.31	941.69	2,682.00	(2,682.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,682.00	2,682.00	0.00	0.00	0.00	0.00	2,682.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	450.84	2,329.34	420.78	2,750.12	(2,750.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,782.00**	**3,782.00**	**2,191.15**	**4,069.65**	**1,362.47**	**5,432.12**	**(1,650.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	790.07	790.07	427.53	1,217.60	0.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.94	216.67	39.13	255.80	(255.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,218.00**	**1,218.00**	**832.01**	**1,006.74**	**466.66**	**1,473.40**	**(255.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,490.00	1,490.00	1,154.86	1,939.21	0.00	1,939.21	(449.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,490.00**	**1,490.00**	**1,154.86**	**1,939.21**	**0.00**	**1,939.21**	**(449.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**6,490.00**	**6,490.00**	**4,178.02**	**7,015.60**	**1,829.13**	**8,844.73**	**(2,354.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C802		**6,490.00**	**6,490.00**	**4,178.02**	**7,015.60**	**1,829.13**	**8,844.73**	**(2,354.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C809 - Myths of Civilization - CS											
Org: UCHIJR - PI Julia Rodriguez			**Org Mgr: Rodriguez, Julia E**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	11,350.00	11,350.00	3,584.13	7,168.26	4,181.51	11,349.77	0.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**11,350.00**	**11,350.00**	**3,584.13**	**7,168.26**	**4,181.51**	**11,349.77**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJR	**11,350.00**	**11,350.00**	**3,584.13**	**7,168.26**	**4,181.51**	**11,349.77**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C809	**11,350.00**	**11,350.00**	**3,584.13**	**7,168.26**	**4,181.51**	**11,349.77**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.08)	(0.08)	5,586.66	12,104.44	6,517.76	18,622.20	(18,622.28)	18,289.65	0.05	17,705.16	0.00
611F60	Faculty NTT Research	704,960.75	704,960.75	(11,779.82)	29,024.45	15,689.85	44,714.30	660,246.45	81,779.40	0.00	26,833.06	(0.02)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,923.06	0.00	3,088.72	0.00
615F10	PAT	57,848.19	57,848.19	(8,986.53)	20,844.78	20,827.66	41,672.44	16,175.75	29,337.56	0.01	2,169.98	0.02
617F10	Operating Staff	60,996.03	60,996.03	0.00	0.00	0.00	0.00	60,996.03	0.00	(0.01)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**823,804.89**	**823,804.89**	**(15,179.69)**	**61,973.67**	**43,035.27**	**105,008.94**	**718,795.95**	**146,329.67**	**0.05**	**49,796.92**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	356,820.52	356,820.52	(6,891.58)	28,136.00	19,538.01	47,674.01	309,146.51	64,954.41	(15.96)	21,014.37	0.00
Subtotal Account Pool: 65		**356,820.52**	**356,820.52**	**(6,891.58)**	**28,136.00**	**19,538.01**	**47,674.01**	**309,146.51**	**64,954.41**	**(15.96)**	**21,014.37**	**0.00**
Total Org: UCCINJ		**1,180,625.41**	**1,180,625.41**	**(22,071.27)**	**90,109.67**	**62,573.28**	**152,682.95**	**1,027,942.46**	**211,284.08**	**(15.91)**	**70,811.29**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	108,379.90	108,379.90	(3,109.79)	0.00	5,775.29	5,775.29	102,604.61	1,029.88	0.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108,379.90**	**108,379.90**	**(3,109.79)**	**0.00**	**5,775.29**	**5,775.29**	**102,604.61**	**1,029.88**	**0.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,107.17	45,107.17	(1,411.83)	0.00	2,621.98	2,621.98	42,485.19	457.26	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,107.17**	**45,107.17**	**(1,411.83)**	**0.00**	**2,621.98**	**2,621.98**	**42,485.19**	**457.26**	**0.00**	**0.00**	**0.00**
Total Org: UCFRL0		**153,487.07**	**153,487.07**	**(4,521.62)**	**0.00**	**8,397.27**	**8,397.27**	**145,089.80**	**1,487.14**	**0.01**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: UCHIST - History			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: UCSCTR - Survey Center			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	151,999.95	151,999.95	0.00	0.00	0.00	0.00	151,999.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**151,999.95**	**151,999.95**	**0.00**	**0.00**	**0.00**	**0.00**	**151,999.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	66,897.98	66,897.98	0.00	0.00	0.00	0.00	66,897.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**66,897.98**	**66,897.98**	**0.00**	**0.00**	**0.00**	**0.00**	**66,897.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSCTR	**218,897.93**	**218,897.93**	**0.00**	**0.00**	**0.00**	**0.00**	**218,897.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CCUS	**1,553,010.41**	**1,553,010.41**	**(26,592.89)**	**90,109.67**	**70,970.55**	**161,080.22**	**1,391,930.19**	**212,771.22**	**(15.90)**	**70,811.29**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P073 - UNH String Project												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15P084 - UNH String Project - PI												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(274.04)	(274.04)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.04)**	**(274.04)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.04)**	**(274.04)**
Total Fund: 15P084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.04)**	**(274.04)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P088 - UNH String Project - PI												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066.30	4,686.30
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,066.30**	**4,686.30**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	429.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.35	15.35
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.35**	**579.35**
Total Org: UCMULV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,595.65**	**5,265.65**
Total Fund: 15P088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,595.65**	**5,265.65**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P093 - STARTALK Chinese Wildcat Camp - PI												
Org: UCLCPG - PI Piero Garofalo				**Org Mgr: Garofalo, Piero**								
Account Pool: 71 - Support												
710	Travel	3,209.00	3,209.00	0.00	0.00	0.00	0.00	3,209.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,339.65)	(2,339.65)	0.00	0.00	0.00	0.00	(2,339.65)	0.00	0.00	0.00	2,339.65
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(5.47)	(5.47)	0.00	0.00	0.00	0.00	(5.47)	5.47	5.47	0.00	0.00
Subtotal Account Pool: 71		**5,563.88**	**5,563.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5,563.88**	**5.47**	**5.47**	**0.00**	**2,339.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740030	Cap Equipment-Office	(3,359.08)	(3,359.08)	0.00	0.00	0.00	0.00	(3,359.08)	3,359.08	3,359.08	0.00	0.00
Subtotal Account Pool: 74		**(3,359.08)**	**(3,359.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,359.08)**	**3,359.08**	**3,359.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	556.49	556.49	0.00	0.00	0.00	0.00	556.49	0.55	0.55	0.00	233.96
Subtotal Account Pool: 76		**556.49**	**556.49**	**0.00**	**0.00**	**0.00**	**0.00**	**556.49**	**0.55**	**0.55**	**0.00**	**233.96**
Total Org: UCLCPG		**2,761.29**	**2,761.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2,761.29**	**3,365.10**	**3,365.10**	**0.00**	**2,573.61**
Total Fund: 15P093		**2,761.29**	**2,761.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2,761.29**	**3,365.10**	**3,365.10**	**0.00**	**2,573.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P101 - Sting Project Year 4 - PI												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,485.00)	(1,485.00)	0.00	0.00	0.00	0.00	(1,485.00)	48.00	1,485.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	411.00	411.00	0.00	0.00	0.00	0.00	411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,326.00**	**2,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,326.00**	**48.00**	**1,485.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	277.55	0.00	277.55	(277.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,103.72	1,103.72	0.00	0.00	0.00	0.00	1,103.72	0.00	0.00	0.00	0.00
711200	Research Supplies	(151.40)	(151.40)	0.00	2,894.00	0.00	2,894.00	(3,045.40)	151.40	151.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	56.77	0.00	56.77	(56.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**902.32**	**902.32**	**0.00**	**3,228.32**	**0.00**	**3,228.32**	**(2,326.00)**	**151.40**	**201.40**	**0.00**	**0.00**
Total Org: UCMULV		**3,228.32**	**3,228.32**	**0.00**	**3,228.32**	**0.00**	**3,228.32**	**(0.00)**	**199.40**	**1,686.40**	**0.00**	**0.00**
Total Fund: 15P101		**3,228.32**	**3,228.32**	**0.00**	**3,228.32**	**0.00**	**3,228.32**	**(0.00)**	**199.40**	**1,686.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P105 - Chinese Summer Camp												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.00	0.00	893.00	(893.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,561.22	0.00	4,561.22	(4,561.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**5,454.22**	**0.00**	**5,454.22**	**545.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	545.43	0.00	545.43	(545.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**545.43**	**0.00**	**545.43**	**(545.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**6,000.00**	**6,000.00**	**0.00**	**5,999.65**	**0.00**	**5,999.65**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P105		**6,000.00**	**6,000.00**	**0.00**	**5,999.65**	**0.00**	**5,999.65**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P115 - Arusha Savings Group Summit												
Org: UCCIWM - PI William Maddocks				**Org Mgr: Maddocks, William O**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,356.00	0.00	5,356.00	(5,356.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	142.57	0.00	142.57	(142.57)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,498.57**	**0.00**	**5,498.57**	**(5,498.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,431.64	0.00	2,431.64	(2,431.64)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.26	0.00	13.26	(13.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,444.90**	**0.00**	**2,444.90**	**(2,444.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,513.57	0.00	2,513.57	(2,513.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	514.53	0.00	514.53	(514.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,180.86	35,089.86	0.00	0.00	0.00	0.00	35,089.86	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,542.07	0.00	2,542.07	(2,542.07)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	246.20	0.00	246.20	(246.20)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	524.27	0.00	524.27	(524.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,316.20	0.00	20,316.20	(20,316.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,180.86**	**35,089.86**	**0.00**	**27,219.84**	**0.00**	**27,219.84**	**7,870.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,046.84	9,123.18	0.00	9,042.85	0.00	9,042.85	80.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,046.84**	**9,123.18**	**0.00**	**9,042.85**	**0.00**	**9,042.85**	**80.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIWM		**63,227.70**	**44,213.04**	**0.00**	**44,206.16**	**0.00**	**44,206.16**	**6.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P115		**63,227.70**	**44,213.04**	**0.00**	**44,206.16**	**0.00**	**44,206.16**	**6.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P116 - UNH String Project-Year 5 - PI											
Org: UCCIWM - PI William Maddocks			**Org Mgr: Maddocks, William O**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P116 - UNH String Project-Year 5 - PI												
Org: UCMULV - PI Larry Veal				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,200.00**	**3,200.00**	**0.00**	**252.00**	**0.00**	**252.00**	**2,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV		**3,200.00**	**3,200.00**	**0.00**	**252.00**	**0.00**	**252.00**	**2,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P116		**3,200.00**	**3,200.00**	**0.00**	**252.00**	**0.00**	**252.00**	**2,948.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184139 - Pers Prep ECSE												
Org: UCEDLC - PI Leslie Couse				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,730.05)	(19,730.05)	0.00	0.00	0.00	0.00	(19,730.05)	294.00	294.00	7,668.06	15,095.01
611BXR	Supplemental-SR (A-Funds)	(10,563.92)	(10,563.92)	0.00	7,036.02	0.00	7,036.02	(17,599.94)	4,895.58	10,563.92	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(66,621.15)	(66,621.15)	0.00	8,965.54	0.00	8,965.54	(75,586.69)	13,772.15	17,931.23	9,123.91	17,334.97
611FR5	Retro Fac Tenure Track AAUP (UNH)	(693.40)	(693.40)	0.00	0.00	0.00	0.00	(693.40)	693.40	693.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,428.00	115,428.00	0.00	0.00	0.00	0.00	115,428.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,233.25)	(1,233.25)	0.00	0.00	0.00	0.00	(1,233.25)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,856.07)	(18,856.07)	0.00	0.00	0.00	0.00	(18,856.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,161.00	29,161.00	0.00	0.00	0.00	0.00	29,161.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,687.00	71,687.00	0.00	0.00	0.00	0.00	71,687.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(58,977.75)	(58,977.75)	369.24	1,969.28	430.78	2,400.06	(61,377.81)	10,860.03	15,157.58	11,928.41	16,560.19
61CPHX	Part Time Hourly	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(100.00)	(100.00)	0.00	500.04	0.00	500.04	(600.04)	100.00	100.00	0.00	0.00
61JBHX	Casual - Hourly	(1,665.00)	(1,665.00)	0.00	780.00	0.00	780.00	(2,445.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,186.25)	(11,186.25)	0.00	600.00	0.00	600.00	(11,786.25)	3,435.00	4,275.00	2,250.00	3,052.50
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,193.16**	**41,193.16**	**369.24**	**19,850.88**	**430.78**	**20,281.66**	**20,911.50**	**34,050.16**	**49,015.13**	**30,970.38**	**52,042.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,557.31)	(2,557.31)	0.00	773.38	0.00	773.38	(3,330.69)	375.54	795.19	644.10	1,257.62
65YF10	Full Fringe Benefit Distr Expe	19,526.01	19,526.01	0.00	4,070.31	0.00	4,070.31	15,455.70	6,407.49	8,254.15	3,850.46	7,315.55
65YP10	Nonstatus Benefit Distr (Fica)	(6,490.83)	(6,490.83)	34.35	183.20	40.06	223.26	(6,714.09)	771.00	1,081.21	1,002.04	1,388.65
Subtotal Account Pool: 65		**10,477.87**	**10,477.87**	**34.35**	**5,026.89**	**40.06**	**5,066.95**	**5,410.92**	**7,554.03**	**10,130.55**	**5,496.60**	**9,961.82**
Account Pool: 71 - Support												
710	Travel	11,383.00	11,383.00	0.00	0.00	0.00	0.00	11,383.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(565.78)	(565.78)	123.77	134.87	0.00	134.87	(700.65)	257.00	301.88	103.00	103.00
710100	Out-of-State Travel	(3,273.00)	(3,273.00)	0.00	3,925.91	0.00	3,925.91	(7,198.91)	668.65	1,574.88	513.90	513.90
710300	Conference Registration Fees	(2,390.00)	(2,390.00)	0.00	615.00	0.00	615.00	(3,005.00)	70.00	685.00	0.00	0.00
710400	Student or Non-Emp Travel	(407.82)	(407.82)	0.00	3,838.27	100.00	3,938.27	(4,346.09)	0.00	205.75	0.00	0.00
711000	Purchasing Cards	(91.65)	(91.65)	0.00	0.00	0.00	0.00	(91.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(438.00)	(438.00)	0.00	0.00	0.00	0.00	(438.00)	0.00	0.00	66.00	90.00
711108	Supplies-Subscription,Newspaper,Mag	(39.90)	(39.90)	0.00	0.00	0.00	0.00	(39.90)	0.00	0.00	0.00	39.90
7112	Research Supplies	19,832.00	19,832.00	0.00	0.00	0.00	0.00	19,832.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,859.44)	(7,859.44)	23.99	7,932.70	0.00	7,932.70	(15,792.14)	3,355.14	4,271.71	1,683.52	2,289.97
713000	Printing & Copying-General	(677.82)	(677.82)	0.00	216.62	83.38	300.00	(977.82)	150.50	605.42	0.00	0.00
714000	Postage-General	(263.33)	(263.33)	0.00	48.27	51.73	100.00	(363.33)	51.54	95.55	25.32	83.79
716100	Rentals & Leases-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(2,040.50)	(2,040.50)	0.00	90.50	909.50	1,000.00	(3,040.50)	770.50	1,080.50	552.00	562.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	1,250.00	1,250.00	2,500.00	(3,250.00)	400.00	400.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	91.83	91.83	(91.83)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(67.66)	(67.66)	0.00	4.17	0.00	4.17	(71.83)	13.51	29.16	7.22	10.63
719000	Business Meals-Meetings-Non Travel	(2,132.32)	(2,132.32)	0.00	13.92	0.00	13.92	(2,146.24)	596.97	663.26	303.59	637.21
Subtotal Account Pool: 71		**19,932.78**	**19,932.78**	**147.76**	**18,070.23**	**2,486.44**	**20,556.67**	**(623.89)**	**6,333.81**	**9,913.11**	**3,254.55**	**4,330.40**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184139 - Pers Prep ECSE												
Org: UCEDLC - PI Leslie Couse				**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	448,917.09	448,917.09	0.00	0.00	0.00	0.00	448,917.09	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(298.48)	(298.48)	0.00	0.00	0.00	0.00	(298.48)	162.98	298.48	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(282,164.41)	(282,164.41)	474.38	188,584.29	0.00	188,584.29	(470,748.70)	49,264.30	49,570.80	61,264.40	62,775.27
Subtotal Account Pool: 72		**166,454.20**	**166,454.20**	**474.38**	**189,589.29**	**0.00**	**189,589.29**	**(23,135.09)**	**49,427.28**	**49,869.28**	**61,264.40**	**62,775.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,728.34	5,728.34	44.13	3,436.01	0.00	3,436.01	2,292.33	3,835.10	5,524.79	3,177.68	5,306.71
Subtotal Account Pool: 76		**5,728.34**	**5,728.34**	**44.13**	**3,436.01**	**0.00**	**3,436.01**	**2,292.33**	**3,835.10**	**5,524.79**	**3,177.68**	**5,306.71**
Total Org: UCEDLC		**243,786.35**	**243,786.35**	**1,069.86**	**235,973.30**	**2,957.28**	**238,930.58**	**4,855.77**	**101,200.38**	**124,452.86**	**104,163.61**	**134,416.87**
Total Fund: 184139		**243,786.35**	**243,786.35**	**1,069.86**	**235,973.30**	**2,957.28**	**238,930.58**	**4,855.77**	**101,200.38**	**124,452.86**	**104,163.61**	**134,416.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184181 - EL CO-OP												
Org: UCEDJS - PI Judy Sharkey				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(30,748.02)	(30,748.02)	0.00	0.00	0.00	0.00	(30,748.02)	0.00	0.00	6,225.01	23,524.99
611BXR	Supplemental-SR (A-Funds)	(29,937.32)	(29,937.32)	0.00	1,950.00	0.00	1,950.00	(31,887.32)	10,861.79	24,487.23	0.00	450.00
611F15	Fac Tenure Track AAUP (UNH)	(33,715.18)	(33,715.18)	0.00	8,911.14	0.00	8,911.14	(42,626.32)	8,911.20	8,911.20	8,651.27	8,651.27
611FR5	Retro Fac Tenure Track AAUP (UNH)	(782.26)	(782.26)	0.00	0.00	0.00	0.00	(782.26)	782.26	782.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	159,892.00	159,892.00	0.00	0.00	0.00	0.00	159,892.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(10,549.99)	(10,549.99)	1,381.62	2,256.64	1,243.46	3,500.10	(14,050.09)	7,964.72	9,049.99	0.00	1,500.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,786.85)	(1,786.85)	0.00	0.00	0.00	0.00	(1,786.85)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(23,493.45)	(23,493.45)	0.00	0.00	0.00	0.00	(23,493.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,726.00	17,726.00	0.00	0.00	0.00	0.00	17,726.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(6,000.02)	(6,000.02)	0.00	0.00	0.00	0.00	(6,000.02)	0.00	6,000.02	0.00	0.00
61CPEX	Part Time Salary	(9,625.09)	(9,625.09)	1,287.36	8,410.75	2,789.28	11,200.03	(20,825.12)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,430.40)	(17,430.40)	0.00	0.00	0.00	0.00	(17,430.40)	10,022.40	13,598.40	688.00	3,832.00
61JBEX	Casual - Exempt	(55,232.45)	(55,232.45)	1,075.00	10,960.00	0.00	10,960.00	(66,192.45)	7,467.37	16,482.38	13,646.36	24,700.07
61SNHO	Student Labor - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,721.25)	(16,721.25)	0.00	0.00	0.00	0.00	(16,721.25)	0.00	0.00	3,517.50	3,517.50
61SNZ0	Student Labor Unallocated(Bud Only)	10,710.00	10,710.00	0.00	0.00	0.00	0.00	10,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(47,698.03)**	**(47,698.03)**	**3,743.98**	**32,488.53**	**4,032.74**	**36,521.27**	**(84,219.30)**	**46,009.74**	**79,311.48**	**32,728.14**	**66,175.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(9,684.85)	(9,684.85)	99.98	1,200.66	0.00	1,200.66	(10,885.51)	1,301.36	3,419.84	1,669.22	4,058.05
65YF10	Full Fringe Benefit Distr Expe	18,118.42	18,118.42	0.00	4,045.73	0.00	4,045.73	14,072.69	4,288.40	4,288.40	3,650.74	3,650.74
65YP10	Nonstatus Benefit Distr (Fica)	(4,963.57)	(4,963.57)	248.25	992.13	375.04	1,367.17	(6,330.74)	1,277.08	1,608.07	57.79	444.97
Subtotal Account Pool: 65		**3,470.00**	**3,470.00**	**348.23**	**6,238.52**	**375.04**	**6,613.56**	**(3,143.56)**	**6,866.84**	**9,316.31**	**5,377.75**	**8,153.76**
Account Pool: 71 - Support												
710	Travel	34,664.00	34,664.00	0.00	0.00	0.00	0.00	34,664.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,044.07)	(1,044.07)	0.00	0.00	0.00	0.00	(1,044.07)	(167.25)	591.68	0.00	207.25
710100	Out-of-State Travel	(5,476.71)	(5,476.71)	0.00	1,970.85	0.00	1,970.85	(7,447.56)	197.69	1,778.41	0.00	849.42
710300	Conference Registration Fees	(11,650.00)	(11,650.00)	0.00	0.00	0.00	0.00	(11,650.00)	175.00	175.00	0.00	300.00
710400	Student or Non-Emp Travel	(26,892.46)	(26,892.46)	18.87	176.76	0.00	176.76	(27,069.22)	1,588.93	2,553.60	857.55	10,855.41
710410	Student or Non-Emp Travel-Lodging	(34.10)	(34.10)	0.00	0.00	0.00	0.00	(34.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,488.03)	(12,488.03)	1,102.95	1,657.95	0.00	1,657.95	(14,145.98)	4,800.42	6,260.78	1,400.73	4,831.98
7112	Research Supplies	89,100.00	89,100.00	0.00	0.00	0.00	0.00	89,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,632.03)	(28,632.03)	0.00	456.00	0.00	456.00	(29,088.03)	8,084.53	8,988.12	2,755.14	5,875.65
713000	Printing & Copying-General	(597.75)	(597.75)	0.00	0.00	0.00	0.00	(597.75)	168.10	263.66	0.00	334.09
713015	Printing & Copying-Departmental	(71.84)	(71.84)	0.00	253.92	0.00	253.92	(325.76)	0.00	71.84	0.00	0.00
714000	Postage-General	(62.07)	(62.07)	0.00	0.00	0.00	0.00	(62.07)	20.51	33.03	0.00	4.84
716120	Rentals-Property or Room	(2,375.00)	(2,375.00)	0.00	0.00	0.00	0.00	(2,375.00)	0.00	0.00	0.00	2,375.00
717000	Consulting-General	56,872.00	56,872.00	0.00	0.00	0.00	0.00	56,872.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	500.00	0.00	0.00
717200	Other Professional Services-General	(25,702.00)	(25,702.00)	0.00	150.00	0.00	150.00	(25,852.00)	800.00	800.00	2,250.00	8,952.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	271,679.00	271,679.00	0.00	0.00	0.00	0.00	271,679.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,768.11)	(2,768.11)	0.00	0.00	0.00	0.00	(2,768.11)	0.00	129.55	0.00	1,028.37
719100	Membership Dues & Fees	0.00	0.00	128.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**334,020.83**	**334,020.83**	**1,249.82**	**4,793.48**	**0.00**	**4,793.48**	**329,227.35**	**15,667.93**	**22,145.67**	**7,263.42**	**35,614.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184181 - EL CO-OP												
Org: UCEDJS - PI Judy Sharkey				**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(431.45)	(431.45)	0.00	0.00	0.00	0.00	(431.45)	0.00	0.00	0.00	0.00
721100	Assistantships	(136,780.88)	(136,780.88)	5,469.50	171,841.14	0.00	171,841.14	(308,622.02)	226,961.82	223,325.07	149,345.75	151,345.75
722200	Participant Support	144,718.71	144,718.71	0.00	7,661.48	0.00	7,661.48	137,057.23	4,903.73	8,119.12	6,250.61	29,150.17
722310	Other Financial Aid-Misc Dept Schol	(14,997.00)	(14,997.00)	0.00	0.00	0.00	0.00	(14,997.00)	6,342.00	6,342.00	8,655.00	8,655.00
Subtotal Account Pool: 72		**(7,490.62)**	**(7,490.62)**	**5,469.50**	**179,502.62**	**0.00**	**179,502.62**	**(186,993.24)**	**238,207.55**	**237,786.19**	**164,251.36**	**189,150.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,182.87	23,182.87	427.36	3,481.65	0.00	3,481.65	19,701.22	5,483.61	8,861.92	3,629.50	8,795.42
Subtotal Account Pool: 76		**23,182.87**	**23,182.87**	**427.36**	**3,481.65**	**0.00**	**3,481.65**	**19,701.22**	**5,483.61**	**8,861.92**	**3,629.50**	**8,795.42**
Total Org: UCEDJS		**305,485.05**	**305,485.05**	**11,238.89**	**226,504.80**	**4,407.78**	**230,912.58**	**74,572.47**	**312,235.67**	**357,421.57**	**213,250.17**	**307,889.94**
Total Fund: 184181		**305,485.05**	**305,485.05**	**11,238.89**	**226,504.80**	**4,407.78**	**230,912.58**	**74,572.47**	**312,235.67**	**357,421.57**	**213,250.17**	**307,889.94**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION											
Org: UCFRDF - PI David Finkelhor			**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(4,618.02)	(4,618.02)	0.00	0.00	0.00	0.00	(4,618.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,618.02)**	**(4,618.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,618.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(381.21)**	**(381.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(381.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**7,134.50**	**7,134.50**	**0.00**	**0.00**	**0.00**	**0.00**	**7,134.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	(2,777.93)	(2,777.93)	0.00	0.00	0.00	0.00	(2,777.93)	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	643.76	643.76	0.00	0.00	0.00	0.00	643.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(2,134.17)**	**(2,134.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,134.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF	**1.10**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193116	**1.10**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193146 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193162 - Famil Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193173 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193173		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193179 - Discrimination Reinforcement												
Org: UCPYJN - PI John (Tony) Nevin				**Org Mgr: Nevin, John A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	8,193.11	8,193.11
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**8,193.11**	**8,193.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.51	35.51	688.25	688.25
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.51**	**35.51**	**688.25**	**688.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,431.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.41	41.41	262.03	262.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.41**	**41.41**	**262.03**	**1,847.13**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,041.81	38,041.81	22,822.60	43,064.58
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,041.81**	**38,041.81**	**22,822.60**	**43,064.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.61	259.61	4,114.49	4,827.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259.61**	**259.61**	**4,114.49**	**4,827.78**
Total Org: UCPYJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,878.34**	**38,878.34**	**36,080.48**	**58,620.85**
Total Fund: 193179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,878.34**	**38,878.34**	**36,080.48**	**58,620.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193187 - Family Violence Res Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193210 - Prevent Sexual Violence												
Org: UCEVWC - Ending Violence/Women on Campus				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,147.02)	(11,147.02)	0.00	0.00	0.00	0.00	(11,147.02)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
611F15	Fac Tenure Track AAUP (UNH)	(8,928.83)	(8,928.83)	0.00	0.00	0.00	0.00	(8,928.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,052.00	48,052.00	0.00	0.00	0.00	0.00	48,052.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(35,940.24)	(35,940.24)	0.00	0.00	0.00	0.00	(35,940.24)	0.00	0.00	6,058.90	6,058.90
61SNSH	Student Labor	(1,145.00)	(1,145.00)	0.00	0.00	0.00	0.00	(1,145.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(702.10)	(702.10)	0.00	0.00	0.00	0.00	(702.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,560.00	5,560.00	0.00	0.00	0.00	0.00	5,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,651.19)**	**(6,651.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,651.19)**	**0.00**	**0.00**	**8,458.90**	**8,458.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,137.96)	(1,137.96)	0.00	0.00	0.00	0.00	(1,137.96)	0.00	0.00	201.60	201.60
65YF10	Full Fringe Benefit Distr Expe	7,507.00	7,507.00	0.00	0.00	0.00	0.00	7,507.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,018.76)	(3,018.76)	0.00	0.00	0.00	0.00	(3,018.76)	0.00	0.00	508.92	508.92
Subtotal Account Pool: 65		**3,350.28**	**3,350.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,350.28**	**0.00**	**0.00**	**710.52**	**710.52**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(13.46)	(13.46)	0.00	0.00	0.00	0.00	(13.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(61.60)	(61.60)	0.00	0.00	0.00	0.00	(61.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	46,731.00	46,731.00	0.00	0.00	0.00	0.00	46,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,319.36)	(25,319.36)	0.00	0.00	0.00	0.00	(25,319.36)	0.00	0.00	6,500.00	6,500.00
713000	Printing & Copying-General	(4,353.65)	(4,353.65)	0.00	0.00	0.00	0.00	(4,353.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,869.50)	(6,869.50)	0.00	0.00	0.00	0.00	(6,869.50)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(7,950.00)	(7,950.00)	0.00	0.00	0.00	0.00	(7,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,363.43**	**3,363.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.43**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	91,950.66	91,950.66
Subtotal Account Pool: 73		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**91,950.66**	**91,950.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28.22	28.22	0.00	0.00	0.00	0.00	28.22	0.00	0.00	7,051.25	7,051.25
Subtotal Account Pool: 76		**28.22**	**28.22**	**0.00**	**0.00**	**0.00**	**0.00**	**28.22**	**0.00**	**0.00**	**7,051.25**	**7,051.25**
Total Org: UCEVWC		**90.73**	**90.73**	**0.00**	**0.00**	**0.00**	**0.00**	**90.73**	**0.00**	**0.00**	**114,671.33**	**114,671.33**
Total Fund: 193210		**90.73**	**90.73**	**0.00**	**0.00**	**0.00**	**0.00**	**90.73**	**0.00**	**0.00**	**114,671.33**	**114,671.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193222 - Enhancing Bystander Efficacy												
Org: UCEVWC - Ending Violence/Women on Campus				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,620.01)	(7,620.01)	0.00	0.00	0.00	0.00	(7,620.01)	7,620.01	7,620.01	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(1,280.01)	(1,280.01)	0.00	0.00	0.00	0.00	(1,280.01)	0.00	0.00	1,280.01	1,280.01
611F15	Fac Tenure Track AAUP (UNH)	(8,929.44)	(8,929.44)	0.00	0.00	0.00	0.00	(8,929.44)	0.00	0.00	3,968.64	8,929.44
611F1R	Retro Faculty TT/NTT	(175.07)	(175.07)	0.00	0.00	0.00	0.00	(175.07)	175.07	175.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,021.00	61,021.00	0.00	0.00	0.00	0.00	61,021.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(42,510.12)	(42,510.12)	0.00	0.00	0.00	0.00	(42,510.12)	7,166.46	7,166.46	23,453.86	35,343.66
61JBEX	Casual - Exempt	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
61SNSH	Student Labor	(2,575.50)	(2,575.50)	0.00	0.00	0.00	0.00	(2,575.50)	0.00	0.00	2,575.50	2,575.50
61SNWS	College Work Study	(1,103.00)	(1,103.00)	0.00	0.00	0.00	0.00	(1,103.00)	0.00	0.00	1,029.00	1,103.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(622.15)**	**(622.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(622.15)**	**14,961.54**	**14,961.54**	**33,107.01**	**50,031.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(715.74)	(715.74)	0.00	0.00	0.00	0.00	(715.74)	541.02	541.02	174.72	174.72
65YF10	Full Fringe Benefit Distr Expe	4,839.91	4,839.91	0.00	0.00	0.00	0.00	4,839.91	73.88	73.88	1,674.76	3,768.21
65YP10	Nonstatus Benefit Distr (Fica)	(3,471.44)	(3,471.44)	0.00	0.00	0.00	0.00	(3,471.44)	508.80	508.80	1,970.20	2,962.64
Subtotal Account Pool: 65		**652.73**	**652.73**	**0.00**	**0.00**	**0.00**	**0.00**	**652.73**	**1,123.70**	**1,123.70**	**3,819.68**	**6,905.57**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(218.74)	(218.74)	0.00	0.00	0.00	0.00	(218.74)	0.00	58.14	160.60	160.60
711100	Supplies-General	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	0.00	0.00	19.98	19.98
7112	Research Supplies	45,825.00	45,825.00	0.00	0.00	0.00	0.00	45,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,634.31)	(21,634.31)	0.00	800.00	0.00	800.00	(22,434.31)	7,000.00	7,565.51	17,458.80	14,068.80
713000	Printing & Copying-General	(6,611.72)	(6,611.72)	0.00	0.00	0.00	0.00	(6,611.72)	0.00	3,000.00	3,598.82	3,611.72
716100	Rentals & Leases-General	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	0.00	0.00	62.32	62.32
717200	Other Professional Services-General	(6,728.00)	(6,728.00)	0.00	500.00	0.00	500.00	(7,228.00)	0.00	500.00	2,700.00	6,228.00
718000	Telecom-General	(6.90)	(6.90)	0.00	0.00	5.28	5.28	(12.18)	0.00	0.00	0.00	6.90
718002	Telecom-Fixed (Basic Phone Service)	(32.61)	(32.61)	2.08	18.72	0.00	18.72	(51.33)	18.72	24.96	0.00	7.65
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
719000	Business Meals-Meetings-Non Travel	(430.73)	(430.73)	0.00	0.00	0.00	0.00	(430.73)	0.00	0.00	365.29	430.73
71C100	Advertising (Non-Employment)	(8,748.00)	(8,748.00)	0.00	0.00	0.00	0.00	(8,748.00)	0.00	0.00	728.00	8,748.00
Subtotal Account Pool: 71		**1,521.69**	**1,521.69**	**2.08**	**1,318.72**	**5.28**	**1,324.00**	**197.69**	**7,018.72**	**11,148.61**	**25,103.81**	**33,354.70**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,939.58	33,939.58	57,272.06	93,392.42
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,939.58**	**33,939.58**	**57,272.06**	**93,392.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	698.46	698.46	0.94	593.46	0.00	593.46	105.00	10,396.80	12,255.26	27,913.68	40,631.28
Subtotal Account Pool: 76		**698.46**	**698.46**	**0.94**	**593.46**	**0.00**	**593.46**	**105.00**	**10,396.80**	**12,255.26**	**27,913.68**	**40,631.28**
Total Org: UCEVWC		**2,250.73**	**2,250.73**	**3.02**	**1,912.18**	**5.28**	**1,917.46**	**333.27**	**67,440.34**	**73,428.69**	**147,216.24**	**224,315.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193222 - Enhancing Bystander Efficacy												
Org: UCPYVB - PI Victoria Banyard				**Org Mgr: Banyard, Victoria L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYVB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193222		**2,250.73**	**2,250.73**	**3.02**	**1,912.18**	**5.28**	**1,917.46**	**333.27**	**67,440.34**	**73,428.69**	**147,216.24**	**224,315.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193229 - Child Obesity in Rural America												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,225.04)	(5,225.04)	0.00	0.00	0.00	0.00	(5,225.04)	2,974.25	2,974.25	0.00	2,250.79
611F1R	Retro Faculty TT/NTT	(54.94)	(54.94)	0.00	0.00	0.00	0.00	(54.94)	54.94	54.94	0.00	0.00
611F60	Faculty NTT Research	(4,777.55)	(4,777.55)	0.00	0.00	0.00	0.00	(4,777.55)	1,964.31	1,964.31	0.00	2,813.24
611NZ0	Faculty Unallocated Budget(BudOnly)	8,575.00	8,575.00	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(4,634.07)	(4,634.07)	0.00	0.00	0.00	0.00	(4,634.07)	0.00	0.00	0.00	4,634.07
613NZ0	Grad Unallocated Budget (Bud Only)	4,692.00	4,692.00	0.00	0.00	0.00	0.00	4,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,424.60)**	**(1,424.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,424.60)**	**4,993.50**	**4,993.50**	**0.00**	**9,698.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(397.08)	(397.08)	0.00	0.00	0.00	0.00	(397.08)	211.16	211.16	0.00	185.92
65YF10	Full Fringe Benefit Distr Expe	1,566.52	1,566.52	0.00	0.00	0.00	0.00	1,566.52	895.33	895.33	0.00	1,187.15
Subtotal Account Pool: 65		**1,169.44**	**1,169.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,169.44**	**1,106.49**	**1,106.49**	**0.00**	**1,373.07**
Account Pool: 71 - Support												
711100	Supplies-General	(6.03)	(6.03)	0.00	0.00	0.00	0.00	(6.03)	6.03	6.03	0.00	0.00
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
Subtotal Account Pool: 71		**237.97**	**237.97**	**0.00**	**0.00**	**0.00**	**0.00**	**237.97**	**28.03**	**28.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.20	17.20	0.00	0.00	0.00	0.00	17.20	2,818.82	2,818.82	0.00	4,981.98
Subtotal Account Pool: 76		**17.20**	**17.20**	**0.00**	**0.00**	**0.00**	**0.00**	**17.20**	**2,818.82**	**2,818.82**	**0.00**	**4,981.98**
Total Org: UCSOBW		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**8,946.84**	**8,946.84**	**0.00**	**16,053.15**
Total Fund: 193229		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**8,946.84**	**8,946.84**	**0.00**	**16,053.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193230 - Adolescent Executive Function												
Org: UCPYJM - PI Jill A McGaughy				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,836.04)	(15,836.04)	0.00	8,360.00	0.00	8,360.00	(24,196.04)	5,437.12	13,797.12	0.00	2,038.92
611F15	Fac Tenure Track AAUP (UNH)	(9,262.50)	(9,262.50)	0.00	0.00	0.00	0.00	(9,262.50)	0.00	9,262.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,384.00	33,384.00	0.00	0.00	0.00	0.00	33,384.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	75.00	112.50	0.00	0.00
61CPHX	Part Time Hourly	(26,790.00)	(26,790.00)	2,325.00	21,622.50	0.00	21,622.50	(48,412.50)	18,412.50	26,790.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(378.67)	(378.67)	139.23	942.68	0.00	942.68	(1,321.35)	19.13	378.67	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,957.00	30,957.00	0.00	0.00	0.00	0.00	30,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,284.29**	**36,284.29**	**2,464.23**	**31,725.18**	**0.00**	**31,725.18**	**4,559.11**	**23,943.75**	**50,340.79**	**0.00**	**2,038.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,185.67)	(1,185.67)	0.00	851.87	0.00	851.87	(2,037.54)	391.37	1,021.03	0.00	164.64
65YF10	Full Fringe Benefit Distr Expe	7,774.23	7,774.23	0.00	0.00	0.00	0.00	7,774.23	0.00	4,112.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,912.42)	(1,912.42)	216.22	2,010.85	0.00	2,010.85	(3,923.27)	1,307.36	1,912.42	0.00	0.00
Subtotal Account Pool: 65		**4,676.14**	**4,676.14**	**216.22**	**2,862.72**	**0.00**	**2,862.72**	**1,813.42**	**1,698.73**	**7,046.22**	**0.00**	**164.64**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(648.26)	(648.26)	0.00	4,414.88	0.00	4,414.88	(5,063.14)	648.26	648.26	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	800.00	0.00	800.00	(1,060.00)	260.00	260.00	0.00	0.00
710400	Student or Non-Emp Travel	(366.40)	(366.40)	0.00	0.00	0.00	0.00	(366.40)	366.40	366.40	0.00	0.00
711000	Purchasing Cards	(373.37)	(373.37)	0.00	0.00	0.00	0.00	(373.37)	373.37	373.37	0.00	0.00
711110	Supplies-Animal Feed-Care	(833.76)	(833.76)	118.08	2,948.98	1,251.02	4,200.00	(5,033.76)	673.38	833.76	0.00	0.00
7112	Research Supplies	38,654.00	38,654.00	0.00	0.00	0.00	0.00	38,654.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,293.06)	(27,293.06)	0.00	4,693.44	374.50	5,067.94	(32,361.00)	23,722.38	25,755.80	0.00	1,537.26
714000	Postage-General	(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	53.95	53.95	0.00	0.00
716000	Maintenance & Repairs-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	66.87	0.00	66.87	(66.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	175.00	0.00	0.00
Subtotal Account Pool: 71		**14,605.20**	**14,605.20**	**118.08**	**12,924.17**	**1,625.52**	**14,549.69**	**55.51**	**26,142.74**	**28,511.54**	**0.00**	**1,537.26**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,040.00	12,040.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,040.00**	**12,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	79,016.79	81,932.98	3,563.63	52,645.92	21,346.06	73,991.98	7,941.00	51,121.88	86,852.02	0.00	0.00
Subtotal Account Pool: 73		**79,016.79**	**81,932.98**	**3,563.63**	**52,645.92**	**21,346.06**	**73,991.98**	**7,941.00**	**51,121.88**	**86,852.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,662.25	19,662.25	1,259.33	21,380.36	0.00	21,380.36	(1,718.11)	34,553.36	49,904.36	0.00	1,683.39
Subtotal Account Pool: 76		**19,662.25**	**19,662.25**	**1,259.33**	**21,380.36**	**0.00**	**21,380.36**	**(1,718.11)**	**34,553.36**	**49,904.36**	**0.00**	**1,683.39**
Total Org: UCPYJM		**166,284.67**	**169,200.86**	**7,621.49**	**121,538.35**	**22,971.58**	**144,509.93**	**24,690.93**	**137,460.46**	**222,654.93**	**0.00**	**5,424.21**
Total Fund: 193230		**166,284.67**	**169,200.86**	**7,621.49**	**121,538.35**	**22,971.58**	**144,509.93**	**24,690.93**	**137,460.46**	**222,654.93**	**0.00**	**5,424.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193242 - Enhancing Bystander Efficacy												
Org: UCEVWC - Ending Violence/Women on Campus				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,440.78)	(6,440.78)	0.00	14,516.28	0.00	14,516.28	(20,957.06)	0.00	6,440.78	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(21,557.99)	(21,557.99)	0.00	0.00	0.00	0.00	(21,557.99)	21,557.99	21,557.99	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,467.00	65,467.00	0.00	0.00	0.00	0.00	65,467.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(35,169.20)	(35,169.20)	0.00	7,131.08	0.00	7,131.08	(42,300.28)	23,176.02	35,169.20	0.00	0.00
61SNSH	Student Labor	(2,481.25)	(2,481.25)	0.00	1,125.00	0.00	1,125.00	(3,606.25)	1,870.00	2,481.25	0.00	0.00
61SNWS	College Work Study	(182.50)	(182.50)	0.00	0.00	0.00	0.00	(182.50)	182.50	182.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,450.00	24,450.00	0.00	0.00	0.00	0.00	24,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,085.28**	**24,085.28**	**0.00**	**22,772.36**	**0.00**	**22,772.36**	**1,312.92**	**46,786.51**	**65,831.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(497.21)	(497.21)	0.00	1,350.02	0.00	1,350.02	(1,847.23)	0.00	497.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,425.22	5,425.22	0.00	0.00	0.00	0.00	5,425.22	9,571.78	9,571.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,511.10)	(2,511.10)	0.00	663.18	0.00	663.18	(3,174.28)	1,645.38	2,511.10	0.00	0.00
Subtotal Account Pool: 65		**2,416.91**	**2,416.91**	**0.00**	**2,013.20**	**0.00**	**2,013.20**	**403.71**	**11,217.16**	**12,580.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,605.00	1,605.00	0.00	0.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.77	0.00	740.77	(740.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(396.80)	(396.80)	0.00	0.00	0.00	0.00	(396.80)	396.80	396.80	0.00	0.00
7112	Research Supplies	11,486.00	11,486.00	0.00	0.00	0.00	0.00	11,486.00	0.00	0.00	0.00	0.00
711200	Research Supplies	290.00	290.00	0.00	0.00	0.00	0.00	290.00	(290.00)	(290.00)	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**10,984.20**	**10,984.20**	**30.00**	**770.77**	**0.00**	**770.77**	**10,213.43**	**2,106.80**	**2,106.80**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(29,041.72)	43,763.53	4,163.24	38,658.79	5,104.74	43,763.53	0.00	48,264.12	83,568.47	0.00	0.00
Subtotal Account Pool: 73		**(29,041.72)**	**43,763.53**	**4,163.24**	**38,658.79**	**5,104.74**	**43,763.53**	**0.00**	**48,264.12**	**83,568.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,868.44	16,868.44	13.50	11,500.36	0.00	11,500.36	5,368.08	27,049.86	36,233.56	0.00	0.00
Subtotal Account Pool: 76		**16,868.44**	**16,868.44**	**13.50**	**11,500.36**	**0.00**	**11,500.36**	**5,368.08**	**27,049.86**	**36,233.56**	**0.00**	**0.00**
Total Org: UCEVWC		**25,313.11**	**98,118.36**	**4,206.74**	**75,715.48**	**5,104.74**	**80,820.22**	**17,298.14**	**135,424.45**	**200,320.64**	**0.00**	**0.00**
Total Fund: 193242		**25,313.11**	**98,118.36**	**4,206.74**	**75,715.48**	**5,104.74**	**80,820.22**	**17,298.14**	**135,424.45**	**200,320.64**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193247 - Behavioral Persistence												
Org: UCPYJN - PI John (Tony) Nevin				**Org Mgr: Nevin, John A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,679.27)	(6,679.27)	0.00	17,320.83	0.00	17,320.83	(24,000.10)	0.00	6,679.27	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,720.73**	**13,720.73**	**0.00**	**17,320.83**	**0.00**	**17,320.83**	**(3,600.10)**	**0.00**	**6,679.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(484.20)	(484.20)	0.00	1,610.79	0.00	1,610.79	(2,094.99)	0.00	484.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,754.00	1,754.00	0.00	0.00	0.00	0.00	1,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,269.80**	**1,269.80**	**0.00**	**1,610.79**	**0.00**	**1,610.79**	**(340.99)**	**0.00**	**484.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,072.02)	(1,072.02)	0.00	1,195.53	0.00	1,195.53	(2,267.55)	0.00	1,072.02	0.00	0.00
710300	Conference Registration Fees	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	186.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	107.06	0.00	107.06	(107.06)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,740.60	0.00	1,740.60	(1,740.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,341.98**	**12,341.98**	**0.00**	**3,043.19**	**0.00**	**3,043.19**	**9,298.79**	**0.00**	**1,258.02**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,550.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	107,482.25	177,732.25	0.00	25,442.61	43,470.64	68,913.25	108,819.00	0.00	1,336.75	0.00	0.00
730003	Subcontracts 03	(107,219.00)	0.00	9,603.14	90,545.69	16,673.31	107,219.00	(107,219.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**263.25**	**177,732.25**	**9,603.14**	**115,988.30**	**60,143.95**	**176,132.25**	**1,600.00**	**0.00**	**1,336.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,206.84	23,206.84	0.00	18,365.87	0.00	18,365.87	4,840.97	0.00	2,537.16	0.00	0.00
Subtotal Account Pool: 76		**23,206.84**	**23,206.84**	**0.00**	**18,365.87**	**0.00**	**18,365.87**	**4,840.97**	**0.00**	**2,537.16**	**0.00**	**0.00**
Total Org: UCPYJN		**53,352.60**	**230,821.60**	**9,603.14**	**156,328.98**	**60,143.95**	**216,472.93**	**14,348.67**	**0.00**	**12,295.40**	**0.00**	**0.00**
Total Fund: 193247		**53,352.60**	**230,821.60**	**9,603.14**	**156,328.98**	**60,143.95**	**216,472.93**	**14,348.67**	**0.00**	**12,295.40**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project											
Org: UCIMGE - Image-Making Writing Project			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,398.89	0.00	(3,812.46)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,398.89**	**0.00**	**(3,812.46)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,398.89)	0.00	3,812.46
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,398.89)**	**0.00**	**3,812.46**
Total Org: UCIMGE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AC003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC007 - Project Search												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,142.87	14,500.08	3,071.45	17,571.53	(17,571.53)	17,357.22	24,572.10	16,799.26	23,437.36
61JBEX	Casual - Exempt	0.00	0.00	3,566.00	8,566.00	0.00	8,566.00	(8,566.00)	1,000.00	1,000.00	0.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,708.87**	**23,066.08**	**3,071.45**	**26,137.53**	**(26,137.53)**	**18,357.22**	**27,072.10**	**16,799.26**	**23,937.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	299.55	719.55	0.00	719.55	(719.55)	84.00	84.00	0.00	42.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.00	1,218.00	258.00	1,476.00	(1,476.00)	1,458.00	2,190.05	1,411.14	1,968.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**479.55**	**1,937.55**	**258.00**	**2,195.55**	**(2,195.55)**	**1,542.00**	**2,274.05**	**1,411.14**	**2,010.74**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,235.00
710Z00	Travel-Other	0.00	0.00	0.00	180.00	95.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	73.05	0.00	73.05	(73.05)	2,059.11	2,098.61	6,390.25	8,296.64
711100	Supplies-General	0.00	0.00	0.00	6,086.36	0.00	6,086.36	(6,086.36)	202.69	232.69	187.99	241.99
716120	Rentals-Property or Room	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,720.00	1,900.00	1,270.00	1,400.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	800.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	250.00	5,237.19	0.00	5,237.19	(5,237.19)	2,600.00	3,400.00	1,250.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**250.00**	**13,176.60**	**895.00**	**14,071.60**	**(14,071.60)**	**6,581.80**	**7,701.30**	**9,098.24**	**14,173.63**
Total Org: UCEDUC		**0.00**	**0.00**	**6,438.42**	**38,180.23**	**4,224.45**	**42,404.68**	**(42,404.68)**	**26,481.02**	**37,047.45**	**27,308.64**	**40,121.73**
Total Fund: 1DC007		**0.00**	**0.00**	**6,438.42**	**38,180.23**	**4,224.45**	**42,404.68**	**(42,404.68)**	**26,481.02**	**37,047.45**	**27,308.64**	**40,121.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,918.88	1,918.88	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	3,050.85	9,152.55	6,610.18	15,762.73	(15,762.73)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	4,191.97	4,191.97	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.08	1,717.08	8,585.39	14,282.97
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	192.00	192.00	0.00	192.00	(192.00)	1,382.60	1,412.60	0.00	398.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,242.85**	**10,784.55**	**6,610.18**	**17,394.73**	**(17,394.73)**	**9,958.03**	**9,988.03**	**8,585.39**	**14,680.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.98	223.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.26	889.74	555.26	1,445.00	(1,445.00)	352.13	352.13	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.23	144.23	721.16	1,199.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**256.26**	**889.74**	**555.26**	**1,445.00**	**(1,445.00)**	**720.34**	**720.34**	**721.16**	**1,199.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740.51	2,740.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	303.11	547.80	850.91	(850.91)	2,486.10	2,486.10	241.33	2,908.53
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.60
713000	Printing & Copying-General	0.00	0.00	0.00	1,010.58	989.42	2,000.00	(2,000.00)	2,207.41	2,207.41	808.37	1,385.07
714000	Postage-General	0.00	0.00	1.70	2,769.59	0.00	2,769.59	(2,769.59)	19.20	19.20	796.97	882.15
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.99	242.99	0.38	59.88
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.26	33.26	0.00	119.10
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.09	48.09	0.00	1,749.85
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	185.77	185.77	(185.77)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	325.73	0.00	325.73	(325.73)	288.00	384.00	94.62	189.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	0.00	0.00	35.00	35.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.32	0.00	33.32	(33.32)	42,617.46	42,617.46	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**47.30**	**4,514.83**	**1,722.99**	**6,237.82**	**(6,237.82)**	**52,713.02**	**52,809.02**	**1,976.67**	**7,400.42**
Total Org: UCFRL0		**0.00**	**0.00**	**3,546.41**	**16,189.12**	**8,888.43**	**25,077.55**	**(25,077.55)**	**63,391.39**	**63,517.39**	**11,283.22**	**23,281.14**
Total Fund: 1DC014		**0.00**	**0.00**	**3,546.41**	**16,189.12**	**8,888.43**	**25,077.55**	**(25,077.55)**	**63,391.39**	**63,517.39**	**11,283.22**	**23,281.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC020 - Replication Study On Violence												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	536.25	3,266.25	0.00	3,266.25	(3,266.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	465.00	690.00	0.00	690.00	(690.00)	0.00	0.00	250.00	250.00
61SNWS	College Work Study	0.00	0.00	183.75	247.50	0.00	247.50	(247.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,185.00**	**4,203.75**	**0.00**	**4,203.75**	**(4,203.75)**	**0.00**	**0.00**	**250.00**	**250.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.05	274.38	0.00	274.38	(274.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**45.05**	**274.38**	**0.00**	**274.38**	**(274.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	53.60	93.77	0.00	93.77	(93.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9.49	0.00	9.49	(9.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,032.20	102.40	2,134.60	(2,134.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,053.60**	**3,135.46**	**102.40**	**3,237.86**	**(3,237.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**2,283.65**	**7,613.59**	**102.40**	**7,715.99**	**(7,715.99)**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1DC020		**0.00**	**0.00**	**2,283.65**	**7,613.59**	**102.40**	**7,715.99**	**(7,715.99)**	**0.00**	**0.00**	**250.00**	**250.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UCSCTR - Survey Center				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,826.26	0.00	2,826.26	(2,826.26)	3,130.76	5,584.60	5,500.00	7,869.23
611F10	Faculty TT/NTT (Non Union)	40,920.00	40,920.00	6,295.38	33,087.39	7,344.61	40,432.00	488.00	26,076.03	35,156.29	30,861.49	40,521.14
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.81	859.81	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.21	773.21	0.00	376.16
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,173.10	4,125.03	0.00	0.00
615F10	PAT	51,210.00	51,210.00	11,748.27	71,550.26	25,454.59	97,004.85	(45,794.85)	58,259.85	84,761.41	69,649.01	95,679.47
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.39	496.39	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.15	36.15
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.89	52.89
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.88	2,319.88
61CBHO	Part Time - Overtime	0.00	0.00	0.00	134.00	0.00	134.00	(134.00)	59.42	199.30	0.00	40.83
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63	2.63	574.83	1,053.21
61CPHX	Part Time Hourly	0.00	0.00	4,144.07	57,692.84	0.00	57,692.84	(57,692.84)	55,408.33	79,001.22	24,088.09	45,713.67
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	130.18	0.00	130.18	(130.18)	217.76	325.33	148.21	166.59
61SNSH	Student Labor	100,000.00	100,000.00	10,709.16	150,225.24	0.00	150,225.24	(50,225.24)	172,687.17	243,505.17	98,544.01	155,037.19
61SNWS	College Work Study	45,924.00	45,924.00	1,129.79	13,415.86	0.00	13,415.86	32,508.14	31,832.26	40,744.74	10,427.55	15,146.90
Subtotal Account Pool: 61		**238,054.00**	**238,054.00**	**34,026.67**	**330,312.03**	**32,799.20**	**363,111.23**	**(125,057.23)**	**352,976.72**	**495,535.13**	**242,202.11**	**364,013.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	353.65	0.00	353.65	(353.65)	333.14	551.02	517.65	791.79
65YF10	Full Fringe Benefit Distr Expe	40,076.55	40,076.55	7,848.99	45,509.44	14,267.66	59,777.10	(19,700.55)	38,475.93	54,464.19	47,296.06	63,702.08
65YP10	Nonstatus Benefit Distr (Fica)	8,400.00	8,400.00	348.08	4,846.29	0.00	4,846.29	3,553.71	4,654.45	6,636.25	2,023.50	3,840.18
Subtotal Account Pool: 65		**48,476.55**	**48,476.55**	**8,197.07**	**50,709.38**	**14,267.66**	**64,977.04**	**(16,500.49)**	**43,463.52**	**61,651.46**	**49,837.21**	**68,334.05**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	77.70	1,388.16	0.00	1,388.16	(1,388.16)	1,127.40	1,805.70	318.20	651.70
710100	Out-of-State Travel	0.00	0.00	816.19	1,013.77	0.00	1,013.77	(1,013.77)	2,754.28	6,751.92	1,939.32	4,306.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
711100	Supplies-General	88,469.45	88,469.45	5,417.50	40,986.08	0.00	40,986.08	47,483.37	54,246.90	62,108.24	21,294.13	30,259.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,612.95	5,612.95	0.00	1,946.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,668.73	3,143.56	4,812.29	(4,812.29)	3,555.36	3,774.68	741.06	1,032.22
714000	Postage-General	0.00	0.00	443.14	7,482.97	2,517.03	10,000.00	(10,000.00)	4,795.45	11,978.62	4,196.87	11,742.81
714020	Postage-Labeling	0.00	0.00	0.00	870.27	129.73	1,000.00	(1,000.00)	493.52	557.98	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	767.95	0.00	767.95	(767.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	18,800.00	0.00	9,548.00	12,652.00	22,200.00	(3,400.00)	53,296.00	66,731.00	27,239.05	28,776.55
718000	Telecom-General	0.00	0.00	0.00	0.00	11,282.90	11,282.90	(11,282.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,184.26	10,642.93	0.00	10,642.93	(10,642.93)	10,401.06	13,945.32	8,800.20	11,733.60
718014	Telecom-Telephone Equipment	0.00	0.00	15.19	139.75	0.00	139.75	(139.75)	362.83	397.06	54.31	71.06
718016	Telecom-Usage (Tolls)	0.00	0.00	3,545.04	20,210.42	0.00	20,210.42	(20,210.42)	31,615.37	38,592.99	13,086.46	19,734.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.02	0.00	15.26
71B000	Items Resale	0.00	0.00	(7,512.00)	(192,006.00)	0.00	(192,006.00)	192,006.00	(247,217.03)	(272,674.03)	(85,390.52)	(144,626.52)
Subtotal Account Pool: 71		**88,469.45**	**107,269.45**	**3,987.02**	**(97,286.97)**	**29,725.22**	**(67,561.75)**	**174,831.20**	**(78,955.91)**	**(60,380.55)**	**(7,645.92)**	**(33,115.91)**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	(1,114.00)	0.00	(1,114.00)	1,114.00	0.00	4,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(1,114.00)**	**0.00**	**(1,114.00)**	**1,114.00**	**0.00**	**4,500.00**	**0.00**	**0.00**
Total Org: UCSCTR		**375,000.00**	**393,800.00**	**46,210.76**	**282,620.44**	**76,792.08**	**359,412.52**	**34,387.48**	**317,484.33**	**501,306.04**	**284,393.40**	**399,231.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DC021	**375,000.00**	**393,800.00**	**46,210.76**	**282,620.44**	**76,792.08**	**359,412.52**	**34,387.48**	**317,484.33**	**501,306.04**	**284,393.40**	**399,231.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	32,000.00	32,000.00	3,793.11	24,781.65	8,218.41	33,000.06	(1,000.06)	23,643.72	33,000.06	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.50	478.50	357.50	357.50
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,260.31	32,292.24
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	100.00
61SNSH	Student Labor	3,000.00	3,000.00	255.50	3,008.25	0.00	3,008.25	(8.25)	3,367.50	3,613.25	1,837.50	2,050.00
Subtotal Account Pool: 61		**35,000.00**	**35,000.00**	**4,048.61**	**27,789.90**	**8,218.41**	**36,008.31**	**(1,008.31)**	**27,489.72**	**37,091.81**	**25,505.31**	**34,799.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	8.40
65YP10	Nonstatus Benefit Distr (Fica)	2,688.00	2,688.00	318.63	2,081.71	690.35	2,772.06	(84.06)	2,026.33	2,812.28	30.03	30.03
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.88	2,712.57
Subtotal Account Pool: 65		**2,688.00**	**2,688.00**	**318.63**	**2,081.71**	**690.35**	**2,772.06**	**(84.06)**	**2,026.33**	**2,812.28**	**1,988.11**	**2,751.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.40	159.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.67	1,002.67
711000	Purchasing Cards	0.00	0.00	1,295.73	2,360.42	0.00	2,360.42	(2,360.42)	2,107.17	3,669.73	3,874.01	4,712.29
711100	Supplies-General	21,691.00	21,691.00	38.19	101.19	0.00	101.19	21,589.81	2,045.54	3,288.99	738.99	2,367.27
713000	Printing & Copying-General	0.00	0.00	50.50	6,631.59	1,068.61	7,700.20	(7,700.20)	6,870.16	6,976.96	6,311.73	6,450.33
714000	Postage-General	0.00	0.00	1.80	2,006.23	2,913.77	4,920.00	(4,920.00)	2,323.13	2,552.49	1,462.39	1,567.17
714020	Postage-Labeling	0.00	0.00	141.30	898.77	342.53	1,241.30	(1,241.30)	0.00	0.00	717.82	820.51
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	165.96	165.96	0.00	165.96	(165.96)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	277.50	150.00	639.44
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	45.65	270.64	0.00	270.64	(270.64)	569.88	652.62	314.91	408.48
717200	Other Professional Services-General	45,000.00	45,000.00	265.00	64,155.00	235.00	64,390.00	(19,390.00)	50,190.00	50,190.00	50,000.00	50,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	142.25	142.25	(142.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	410.40	0.00	410.40	(410.40)	410.40	547.20	397.71	530.28
718016	Telecom-Usage (Tolls)	0.00	0.00	1.62	11.35	0.00	11.35	(11.35)	13.95	14.97	13.78	17.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	250.00	250.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.00)	(325.00)
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,862.00)	(6,862.00)	(5,290.00)	(5,290.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	1,961.99	1,961.99	(1,961.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,691.00**	**66,691.00**	**2,051.35**	**79,436.55**	**6,664.15**	**86,100.70**	**(19,409.70)**	**58,113.23**	**61,528.46**	**59,778.41**	**63,310.20**
Account Pool: 76 - F&A and Internal Allocations												
76000G	Ticket Office Misc	0.00	0.00	(2,080.00)	(7,536.00)	0.00	(7,536.00)	7,536.00	0.00	0.00	0.00	0.00
760086	Theater Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(2,080.00)**	**(7,536.00)**	**0.00**	**(7,536.00)**	**7,536.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCELB		**104,379.00**	**104,379.00**	**4,338.59**	**101,772.16**	**15,572.91**	**117,345.07**	**(12,966.07)**	**87,629.28**	**101,432.55**	**87,271.83**	**100,860.94**
Total Fund: 1DC028		**104,379.00**	**104,379.00**	**4,338.59**	**101,772.16**	**15,572.91**	**117,345.07**	**(12,966.07)**	**87,629.28**	**101,432.55**	**87,271.83**	**100,860.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC033 - Hire Faculty for Underrep Group												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	0.00	0.00	5,100.00	19,750.00	5,950.00	25,700.00	(25,700.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.91	2,276.91	0.00	1,723.06
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,100.00**	**19,750.00**	**5,950.00**	**25,700.00**	**(25,700.00)**	**2,276.91**	**2,276.91**	**0.00**	**1,723.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,218.50	8,591.23	2,588.25	11,179.48	(11,179.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.25	191.25	0.00	144.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,218.50**	**8,591.23**	**2,588.25**	**11,179.48**	**(11,179.48)**	**191.25**	**191.25**	**0.00**	**144.74**
Total Org: UCDINT		**0.00**	**0.00**	**7,318.50**	**28,341.23**	**8,538.25**	**36,879.48**	**(36,879.48)**	**2,468.16**	**2,468.16**	**0.00**	**1,867.80**
Total Fund: 1DC033		**0.00**	**0.00**	**7,318.50**	**28,341.23**	**8,538.25**	**36,879.48**	**(36,879.48)**	**2,468.16**	**2,468.16**	**0.00**	**1,867.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.80**	**100.80**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.80**	**1,300.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School												
Org: UCSYMS - Summer Youth Music School				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	41,850.00	0.00	41,850.00	(41,850.00)	38,175.00	38,175.00	12,412.50	12,412.50
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,350.00	17,350.00
61CPEX	Part Time Salary	0.00	0.00	1,264.92	11,614.14	2,740.66	14,354.80	(14,354.80)	18,984.67	22,104.81	7,753.68	10,764.42
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	138,925.00	0.00	138,925.00	(138,925.00)	140,895.00	140,895.00	153,055.00	154,085.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	45.64	0.00	45.64	(45.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,767.50	0.00	1,767.50	(1,767.50)	1,790.00	1,790.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,264.92**	**194,202.28**	**2,740.66**	**196,942.94**	**(196,942.94)**	**200,359.67**	**203,479.81**	**195,971.18**	**200,011.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,185.10	0.00	15,185.10	(15,185.10)	15,041.88	15,041.88	13,899.27	13,985.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.26	975.63	230.22	1,205.85	(1,205.85)	1,638.01	1,900.12	2,562.23	2,815.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**106.26**	**16,160.73**	**230.22**	**16,390.95**	**(16,390.95)**	**16,679.89**	**16,942.00**	**16,461.50**	**16,800.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	89.92	0.00	89.92	(89.92)	(4,069.00)	(4,069.00)	228.28	228.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,810.05	99,810.05
710Z00	Travel-Other	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	12,229.09	0.00	12,229.09	(12,229.09)	15,418.17	14,423.79	10,312.17	16,689.23
711100	Supplies-General	0.00	0.00	230.85	1,019.90	0.00	1,019.90	(1,019.90)	118,498.73	118,498.73	13,117.44	13,117.44
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,508.69	104.79	4,613.48	(4,613.48)	4,614.08	4,614.08	4,761.13	4,761.13
714000	Postage-General	0.00	0.00	4.50	1,674.15	125.85	1,800.00	(1,800.00)	1,549.90	1,853.70	1,222.20	1,832.64
714020	Postage-Labeling	0.00	0.00	0.00	281.32	11.68	293.00	(293.00)	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	1,802.00	1,802.00	(1,802.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,577.50	13,577.50	12,054.00	12,054.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	4.18	2,432.57	0.00	2,432.57	(2,432.57)	2,347.68	2,586.01	1,782.31	1,960.86
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,813.97	0.00	1,813.97	(1,813.97)	1,498.22	3,152.18	848.28	2,218.62
717200	Other Professional Services-General	0.00	0.00	0.00	123,821.87	0.00	123,821.87	(123,821.87)	4,184.00	4,184.00	4,298.00	6,490.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.65	127.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.65	85.65	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	127.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	235,942.75	0.00	235,942.75	(235,942.75)	160,501.00	160,501.00	155,061.78	155,061.78
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	815.00	965.00	810.00	810.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**239.53**	**386,614.23**	**2,044.32**	**388,658.55**	**(388,658.55)**	**319,148.43**	**320,500.14**	**304,971.29**	**315,699.68**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**
Total Org: UCSYMS		**0.00**	**0.00**	**1,610.71**	**601,977.24**	**5,015.20**	**606,992.44**	**(606,992.44)**	**539,187.99**	**543,921.95**	**519,403.97**	**534,512.49**
Total Fund: 1DC044		**0.00**	**0.00**	**1,610.71**	**601,977.24**	**5,015.20**	**606,992.44**	**(606,992.44)**	**539,187.99**	**543,921.95**	**520,704.77**	**535,813.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC045 - Clark Terry/UNH Festival												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	900.00	900.00	500.00	500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.36	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,900.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.36	530.61	640.90	814.32
61JBEX	Casual - Exempt	0.00	0.00	7,575.00	7,575.00	0.00	7,575.00	(7,575.00)	5,900.00	6,200.00	3,000.00	3,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,175.00**	**8,175.00**	**0.00**	**8,175.00**	**(8,175.00)**	**7,138.36**	**7,710.97**	**6,790.90**	**7,714.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	661.50	661.50	0.00	661.50	(661.50)	495.60	527.55	252.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	25.20	0.00	25.20	(25.20)	104.02	120.17	318.43	354.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**686.70**	**686.70**	**0.00**	**686.70**	**(686.70)**	**599.62**	**647.72**	**570.43**	**648.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,726.56	1,726.56	0.00	1,726.56	(1,726.56)	998.18	998.18	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,319.50	1,319.50	0.00	1,319.50	(1,319.50)	303.13	303.13	0.00	0.00
711100	Supplies-General	0.00	0.00	487.94	487.94	0.00	487.94	(487.94)	0.00	785.75	0.00	1,353.70
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.75	101.75	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.90	114.10	200.00	(200.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	275.00	275.00	(275.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	196.22	14.34	210.56	(210.56)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.24	744.24	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.40	2,322.40
717200	Other Professional Services-General	0.00	0.00	2,328.44	2,328.44	0.00	2,328.44	(2,328.44)	1,926.00	4,877.06	10,050.00	10,050.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	752.30	817.90	0.00	817.90	(817.90)	579.15	579.15	457.50	457.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,614.74**	**7,082.46**	**403.44**	**7,485.90**	**(7,485.90)**	**4,652.45**	**8,389.26**	**13,269.90**	**15,657.22**
Total Org: UCTJAZ		**0.00**	**0.00**	**15,476.44**	**15,944.16**	**403.44**	**16,347.60**	**(16,347.60)**	**12,390.43**	**16,747.95**	**20,631.23**	**24,019.54**
Total Fund: 1DC045		**0.00**	**0.00**	**15,476.44**	**15,944.16**	**403.44**	**16,347.60**	**(16,347.60)**	**12,390.43**	**16,747.95**	**20,631.23**	**24,019.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	1,028.00	1,028.00	3,600.00	3,600.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	594.34	0.00	594.34	(594.34)	509.44	905.66	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	3,500.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,306.00	0.00	1,306.00	(1,306.00)	3,578.00	3,578.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.01	0.00	1,500.01	(1,500.01)	0.00	0.00	1,638.50	1,638.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,102.50	0.00	7,102.50	(7,102.50)	0.00	3,190.00	3,741.00	4,741.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080.00	5,080.00	4,684.00	4,684.00
61SNSH	Student Labor	0.00	0.00	0.00	12,880.00	0.00	12,880.00	(12,880.00)	13,443.70	17,203.70	12,157.00	17,582.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**28,332.85**	**0.00**	**28,332.85**	**(28,332.85)**	**26,119.14**	**34,965.36**	**27,420.50**	**33,846.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	465.72	0.00	465.72	(465.72)	555.86	589.14	830.27	830.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	832.30	0.00	832.30	(832.30)	468.55	862.51	451.87	535.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,298.02**	**0.00**	**1,298.02**	**(1,298.02)**	**1,024.41**	**1,451.65**	**1,282.14**	**1,366.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	96.02	225.34	0.00	225.34	(225.34)	1,215.70	1,322.80	107.15	382.41
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	124.51	2,088.26	0.00	2,088.26	(2,088.26)	164.50	676.32	1,463.69	1,482.19
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710305	Registration Fees-Other	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,316.00	1,316.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.75	1,678.75
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.96	28.96	16.26	16.26
711100	Supplies-General	0.00	0.00	0.00	1,632.07	60.00	1,692.07	(1,692.07)	509.63	1,278.81	1,277.74	1,414.77
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	676.39	0.00	676.39	(676.39)	678.25	1,165.69	516.61	869.62
711118	Supplies-Props	0.00	0.00	0.00	27.15	0.00	27.15	(27.15)	850.88	859.24	55.80	55.80
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	185.75	0.00	185.75	(185.75)	226.64	312.66	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	26.98	182.84	0.00	182.84	(182.84)	0.00	25.95	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	74.00	226.00	300.00	(300.00)	186.00	186.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	210.95	789.05	1,000.00	(1,000.00)	984.27	984.27	1,118.65	1,439.15
714000	Postage-General	0.00	0.00	4.43	279.41	520.59	800.00	(800.00)	514.69	711.97	515.05	877.34
714020	Postage-Labeling	0.00	0.00	0.00	0.00	250.00	250.00	(250.00)	178.75	178.75	161.58	261.41
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716000	Maintenance & Repairs-General	0.00	0.00	149.97	4,148.35	0.00	4,148.35	(4,148.35)	436.51	526.53	577.06	877.59
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	571.52	0.00	571.52	(571.52)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	20.89	0.00	20.89	(20.89)	19.92	533.76	(1.25)	506.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	120.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	287.10	287.10	(287.10)	25.00	25.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.10	360.90	0.00	360.90	(360.90)	539.93	701.03	830.85	1,104.84
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63	2.63	19.12	25.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	150.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	0.00	0.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	320.46	2,179.54	2,500.00	(2,500.00)	320.46	320.46	324.00	324.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	2,448.16	0.00	2,448.16	(2,448.16)	0.00	110.00	90.00	790.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**442.01**	**14,487.44**	**4,312.28**	**18,799.72**	**(18,799.72)**	**7,983.72**	**12,611.63**	**8,941.06**	**11,896.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,825.00	8,825.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,825.00**	**8,825.00**
Account Pool: 76 - F&A and Internal Allocations												
760086	Theater Usage	0.00	0.00	0.00	(800.00)	0.00	(800.00)	800.00	0.00	0.00	0.00	0.00
760413	Int Alloc-Transit-Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**(800.00)**	**800.00**	**(75.00)**	**(75.00)**	**0.00**	**0.00**
Total Org: UCTRYP		**0.00**	**0.00**	**442.01**	**43,318.31**	**4,312.28**	**47,630.59**	**(47,630.59)**	**35,052.27**	**48,953.64**	**46,468.70**	**55,934.06**
Total Fund: 1DC046		**0.00**	**0.00**	**442.01**	**43,318.31**	**4,312.28**	**47,630.59**	**(47,630.59)**	**35,052.27**	**48,953.64**	**46,468.70**	**55,934.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC054 - Piano Extension Program												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	1,090.00	11,187.50	0.00	11,187.50	(11,187.50)	7,995.00	11,910.00	4,380.00	6,820.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,090.00**	**11,187.50**	**0.00**	**11,187.50**	**(11,187.50)**	**7,995.00**	**11,910.00**	**4,380.00**	**6,820.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.00	1,311.00
711100	Supplies-General	0.00	0.00	0.00	9,715.00	0.00	9,715.00	(9,715.00)	0.00	0.00	0.00	3,500.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	11.86	89.79	0.00	89.79	(89.79)	55.03	80.55	9.34	19.39
717200	Other Professional Services-General	0.00	0.00	0.00	1,110.00	0.00	1,110.00	(1,110.00)	0.00	100.00	0.00	1,198.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.80	220.80	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**11.86**	**10,914.79**	**0.00**	**10,914.79**	**(10,914.79)**	**275.83**	**401.35**	**1,320.34**	**6,028.39**
Total Org: UCMUSI		**0.00**	**0.00**	**1,101.86**	**22,102.29**	**0.00**	**22,102.29**	**(22,102.29)**	**8,270.83**	**12,311.35**	**5,700.34**	**12,848.39**
Total Fund: 1DC054		**0.00**	**0.00**	**1,101.86**	**22,102.29**	**0.00**	**22,102.29**	**(22,102.29)**	**8,270.83**	**12,311.35**	**5,700.34**	**12,848.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(30,915.00)	0.00	0.00	0.00	0.00	(30,915.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(30,915.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,915.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(13,448.03)	0.00	0.00	0.00	0.00	(13,448.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(13,448.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,448.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**(44,363.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,363.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project											
Org: UCEVWC - Ending Violence/Women on Campus			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEVWC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Org: UCIMGE - Image-Making Writing Project				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	111,770.00	142,685.00	717.67	45,930.68	0.00	45,930.68	96,754.32	78,984.52	97,826.95	78,931.24	110,675.88
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.22	1,083.22	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	44.04	346.65	0.00	346.65	(346.65)	417.05	520.66	194.31	351.92
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00
617F10	Operating Staff	37,206.70	37,206.70	2,199.00	17,306.13	8,246.25	25,552.38	11,654.32	20,279.37	25,571.63	20,261.70	28,410.57
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.50	277.50	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	1,500.00	5,970.00	0.00	5,970.00	(5,970.00)	13,759.50	13,759.50	52,025.00	69,543.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.00	1,694.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
Subtotal Account Pool: 61		**148,976.70**	**179,891.70**	**4,460.71**	**70,553.46**	**8,246.25**	**78,799.71**	**101,091.99**	**114,801.16**	**139,046.46**	**152,174.25**	**210,714.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	129.70	614.60	0.00	614.60	(614.60)	1,190.85	1,200.15	4,450.40	6,013.49
65YF10	Full Fringe Benefit Distr Expe	64,804.86	78,252.89	1,268.75	27,508.07	3,587.12	31,095.19	47,157.70	45,281.04	56,109.38	45,628.91	63,964.16
Subtotal Account Pool: 65		**64,804.86**	**78,252.89**	**1,398.45**	**28,122.67**	**3,587.12**	**31,709.79**	**46,543.10**	**46,471.89**	**57,309.53**	**50,079.31**	**69,977.65**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,465.79	20.00	1,485.79	(1,485.79)	1,189.66	1,232.50	2,581.55	3,319.05
710100	Out-of-State Travel	0.00	0.00	2,602.46	5,685.70	0.00	5,685.70	(5,685.70)	2,258.25	2,258.25	3,820.79	6,288.81
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.26	1,484.26	0.00	43.00
710300	Conference Registration Fees	0.00	0.00	0.00	539.00	0.00	539.00	(539.00)	646.32	646.32	897.50	897.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	556.00	0.00	556.00	(556.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,770.93	42,822.22	0.00	42,822.22	(42,822.22)	40,130.23	42,061.38	43,326.27	60,731.31
711100	Supplies-General	6,218.44	6,218.44	12.00	10,573.29	306.05	10,879.34	(4,660.90)	9,055.59	9,201.99	11,085.49	11,105.49
713000	Printing & Copying-General	0.00	0.00	0.00	9,854.23	683.08	10,537.31	(10,537.31)	13,274.91	13,693.96	10,624.62	15,055.33
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.55	238.43
714000	Postage-General	0.00	0.00	104.18	11,810.95	3,017.41	14,828.36	(14,828.36)	7,982.68	8,650.39	8,003.63	9,193.24
714020	Postage-Labeling	0.00	0.00	0.00	273.52	226.48	500.00	(500.00)	291.97	291.97	289.74	289.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,128.95	571.05	1,700.00	(1,700.00)	0.00	0.00	2,999.70	2,999.70
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.85	212.85	300.00	300.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.93	223.93
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	93.61	495.81	0.00	495.81	(495.81)	275.20	430.25	183.01	616.50
717200	Other Professional Services-General	0.00	0.00	225.00	2,032.00	353.00	2,385.00	(2,385.00)	8,618.00	8,675.00	17,626.00	17,851.00
718000	Telecom-General	0.00	0.00	0.00	0.00	241.54	241.54	(241.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.42	696.78	0.00	696.78	(696.78)	696.78	929.04	679.95	906.60
718016	Telecom-Usage (Tolls)	0.00	0.00	3.33	33.68	0.00	33.68	(33.68)	42.05	57.70	47.81	63.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.94	0.00	165.94	(165.94)	381.90	381.90	325.74	325.74
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	114.00	114.00	145.00	374.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182.28)	(182.28)
Subtotal Account Pool: 71		**6,218.44**	**6,218.44**	**4,888.93**	**88,233.86**	**5,418.61**	**93,652.47**	**(87,434.03)**	**86,654.65**	**90,321.76**	**103,184.00**	**130,640.12**
Total Org: UCIMGE		**220,000.00**	**264,363.03**	**10,748.09**	**186,909.99**	**17,251.98**	**204,161.97**	**60,201.06**	**247,927.70**	**286,677.75**	**305,437.56**	**411,332.14**
Total Fund: 1DC055		**220,000.00**	**220,000.00**	**10,748.09**	**186,909.99**	**17,251.98**	**204,161.97**	**15,838.03**	**247,927.70**	**286,677.75**	**305,437.56**	**411,332.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(28,948.00)	0.00	0.00	0.00	0.00	(28,948.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(28,948.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,948.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(12,592.38)	0.00	0.00	0.00	0.00	(12,592.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(12,592.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,592.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**(41,540.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,540.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,565.00	0.00	24,565.00	(24,565.00)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.41	6.41	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
615F10	PAT	57,990.00	57,990.00	4,665.87	32,884.07	10,109.37	42,993.44	14,996.56	31,561.16	42,248.24	37,225.50	52,803.22
615F1R	Retro PAT	0.00	0.00	0.00	44.03	0.00	44.03	(44.03)	519.95	519.95	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	266.67	1,964.68	0.00	1,964.68	(1,964.68)	100.21	121.58	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	202.38	1,577.84	0.00	1,577.84	(1,577.84)	1,750.16	2,286.66	1,477.49	1,948.34
617F10	Operating Staff	42,927.85	71,875.85	4,884.95	37,934.78	19,325.81	57,260.59	14,615.26	40,596.55	53,989.41	36,938.82	49,130.93
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.35	454.35	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.38	37.38	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	810.00	8,588.75	0.00	8,588.75	(8,588.75)	6,998.78	10,207.78	1,699.75	1,699.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	552.50	3,084.38	0.00	3,084.38	(3,084.38)	0.00	640.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	298.39	3,115.13	0.00	3,115.13	(3,115.13)	4,351.07	5,905.41	3,166.47	3,166.47
Subtotal Account Pool: 61		**100,917.85**	**129,865.85**	**11,680.76**	**114,843.66**	**29,435.18**	**144,278.84**	**(14,412.99)**	**86,376.02**	**116,417.17**	**80,508.03**	**108,748.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	39.40	378.19	0.00	378.19	(378.19)	158.56	205.41	124.08	163.65
65YF10	Full Fringe Benefit Distr Expe	43,899.26	56,491.64	4,154.60	41,965.07	12,804.31	54,769.38	1,722.26	32,912.32	43,762.75	34,115.61	46,878.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.04	721.46	0.00	721.46	(721.46)	587.92	857.48	142.78	142.78
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,899.26**	**56,491.64**	**4,262.04**	**43,064.72**	**12,804.31**	**55,869.03**	**622.61**	**33,658.80**	**44,825.64**	**34,382.47**	**47,184.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.57	0.00	1,185.57	(1,185.57)	(121.70)	(1,029.30)	584.64	584.64
710200	Foreign Travel	0.00	0.00	0.00	826.99	0.00	826.99	(826.99)	0.00	0.00	116.53	1,145.83
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	94,509.89	94,509.89	621.35	5,081.13	132.15	5,213.28	89,296.61	3,066.20	4,628.56	3,624.71	3,907.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	215.85	0.00	215.85	(215.85)	133.94	133.94	29.00	29.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,531.21)	0.00	0.00
714000	Postage-General	0.00	0.00	6.10	69.56	94.72	164.28	(164.28)	203.08	233.06	74.86	82.69
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.98	57.98	74.69	102.69
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,218.95	0.00	6,218.95	(6,218.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.48	0.00	0.00
716110	Rentals-Copier	0.00	0.00	46.67	317.63	0.00	317.63	(317.63)	839.28	1,426.96	419.05	456.95
717200	Other Professional Services-General	0.00	0.00	0.00	10,101.00	0.00	10,101.00	(10,101.00)	2,719.68	2,719.68	3,439.36	3,439.36
718000	Telecom-General	0.00	0.00	0.00	0.00	2,587.87	2,587.87	(2,587.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	819.27	7,641.88	0.00	7,641.88	(7,641.88)	6,792.09	9,295.50	5,966.00	8,008.31
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.03	88.03	182.49	73.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	17.48	56.73
718016	Telecom-Usage (Tolls)	0.00	0.00	8.22	58.70	0.00	58.70	(58.70)	137.61	162.88	59.16	127.82
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.57	0.00	336.57	(336.57)	538.51	538.51	260.12	350.09
719100	Membership Dues & Fees	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	709.00	1,133.00	235.00	235.00
Subtotal Account Pool: 71		**94,509.89**	**94,509.89**	**1,501.61**	**32,802.83**	**2,814.74**	**35,617.57**	**58,892.32**	**15,173.69**	**19,096.06**	**15,083.09**	**18,599.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab											
Org: UCFRL0 - Family Research Lab			**Org Mgr: St. Louis, Susan W**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	(15,400.00)	0.00	0.00
Subtotal Account Pool: 76	**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**(15,400.00)**	**0.00**	**0.00**
Total Org: UCFRL0	**245,627.00**	**287,167.38**	**17,444.41**	**190,711.21**	**45,054.23**	**235,765.44**	**51,401.94**	**135,208.51**	**164,938.87**	**129,973.59**	**174,533.12**
Total Fund: 1DC058	**245,627.00**	**245,627.00**	**17,444.41**	**190,711.21**	**45,054.23**	**235,765.44**	**9,861.56**	**135,208.51**	**164,938.87**	**129,973.59**	**174,533.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC061 - Music String Education Project											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	120.00	1,090.00	0.00	1,090.00	(1,090.00)	825.00	0.00	108.00	108.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**120.00**	**1,090.00**	**0.00**	**1,090.00**	**(1,090.00)**	**825.00**	**0.00**	**108.00**	**108.00**
Total Org: UCMUSI	**0.00**	**0.00**	**120.00**	**1,090.00**	**0.00**	**1,090.00**	**(1,090.00)**	**825.00**	**0.00**	**108.00**	**108.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC061 - Music String Education Project											
Org: UCSCTR - Survey Center			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.32	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.32**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,758.32**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC061	**0.00**	**0.00**	**120.00**	**1,090.00**	**0.00**	**1,090.00**	**(1,090.00)**	**9,583.32**	**0.00**	**108.00**	**108.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC063 - COLA Non-Cap Small Projects												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,480.00	0.00	1,480.00	(1,480.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,480.00**	**0.00**	**1,480.00**	**(1,480.00)**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.32	0.00	124.32	(124.32)	37.80	37.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**124.32**	**0.00**	**124.32**	**(124.32)**	**105.00**	**105.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	61.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	179.98	0.00	179.98	(179.98)	6,648.86	6,648.86	788.00	788.00
711100	Supplies-General	0.00	0.00	374.00	3,067.87	0.00	3,067.87	(3,067.87)	9,435.97	12,985.66	233.97	4,750.93
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,609.00	3,609.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	703.00	19,229.37	7,198.17	26,427.54	(26,427.54)	43,208.07	72,439.56	1,699.50	2,689.50
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,348.33	23,686.55	2,585.00	17,563.00
717200	Other Professional Services-General	0.00	0.00	0.00	659.00	741.00	1,400.00	(1,400.00)	360.00	360.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.60	1,971.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,077.00**	**23,136.22**	**7,939.17**	**31,075.39**	**(31,075.39)**	**76,622.83**	**121,762.63**	**5,306.47**	**25,791.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,820.00	10,062.00	10,062.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,820.00**	**10,062.00**	**10,062.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,803.00	15,803.00	1,513.00	1,513.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,803.00**	**15,803.00**	**1,513.00**	**1,513.00**
Total Org: UCDEAN		**0.00**	**0.00**	**1,077.00**	**24,740.54**	**7,939.17**	**32,679.71**	**(32,679.71)**	**93,780.83**	**145,740.63**	**16,881.47**	**37,366.43**
Total Fund: 1DC063		**0.00**	**0.00**	**1,077.00**	**24,740.54**	**7,939.17**	**32,679.71**	**(32,679.71)**	**93,780.83**	**145,740.63**	**16,881.47**	**37,366.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC065 - Stonyfield Entrepreneurship Inst												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005.83	6,005.83
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.01
615F10	PAT	0.00	0.00	1,970.96	1,970.96	2,528.88	4,499.84	(4,499.84)	0.00	519.65	868.17	1,999.88
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,903.98	1,903.98	2,596.03	4,500.01	(4,500.01)	1.40	2,769.71	0.00	3,527.28
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,197.59	0.00	2,197.59	(2,197.59)	0.00	1,278.40	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	87.60	87.60	0.00	87.60	(87.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,962.54**	**6,160.13**	**5,124.91**	**11,285.04**	**(11,285.04)**	**1.42**	**4,567.78**	**6,874.00**	**14,033.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.36	191.93	0.00	191.93	(191.93)	0.00	107.40	504.49	714.49
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,685.61	1,685.61	2,229.34	3,914.95	(3,914.95)	1.02	1,479.21	399.39	2,541.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,692.97**	**1,877.54**	**2,229.34**	**4,106.88**	**(4,106.88)**	**1.02**	**1,586.61**	**903.88**	**3,255.58**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	291.37	0.00	291.37	(291.37)	35.00	249.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	786.32
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	(1,200.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.67	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	15,162.60
711100	Supplies-General	0.00	0.00	0.00	23.27	0.00	23.27	(23.27)	64.25	3,073.40	153.94	858.94
713000	Printing & Copying-General	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	145.88	561.84	862.83	1,097.83
714000	Postage-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	0.44	5.13	83.74	87.93
717106	Finl Services-Epayment CC fees	0.00	0.00	100.14	100.14	0.00	100.14	(100.14)	151.68	437.66	189.93	381.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	11.52	11.52	(11.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.26	0.48	0.00	0.48	(0.48)	1.54	10.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.59	0.00	165.59	(165.59)	0.00	3,856.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.40**	**1,518.85**	**36.52**	**1,555.37**	**(1,555.37)**	**398.79**	**17,536.19**	**1,090.44**	**18,250.26**
Total Org: UCCINJ		**0.00**	**0.00**	**5,755.91**	**9,556.52**	**7,390.77**	**16,947.29**	**(16,947.29)**	**401.23**	**23,690.58**	**8,868.32**	**35,538.84**
Total Fund: 1DC065		**0.00**	**0.00**	**5,755.91**	**9,556.52**	**7,390.77**	**16,947.29**	**(16,947.29)**	**401.23**	**23,690.58**	**8,868.32**	**35,538.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC066 - Carsey Center Operations												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.01	5,000.01	0.00	6,000.01
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.42	7,898.42
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,375.01**	**5,375.01**	**7,898.42**	**16,598.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	730.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.22	3,660.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	31.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.50**	**451.50**	**3,660.22**	**4,391.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.14	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.01	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.50	0.00	253.20
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.75
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1.38	0.00	1.38	(1.38)	8.35	8.35	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.78	0.00	178.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.14	0.00	3.11
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1.38**	**0.00**	**1.38**	**(1.38)**	**508.35**	**2,983.92**	**0.00**	**1,369.88**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,803.00	57,652.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,308.00	20,308.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,308.00**	**20,308.00**	**29,803.00**	**57,652.00**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**1.38**	**0.00**	**1.38**	**(1.38)**	**26,642.86**	**29,118.43**	**41,361.64**	**80,011.33**
Total Fund: 1DC066		**0.00**	**0.00**	**0.00**	**1.38**	**0.00**	**1.38**	**(1.38)**	**26,642.86**	**29,118.43**	**41,361.64**	**80,011.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC067 - The Democracy Imperative												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.13
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.26	90.26
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	7.95
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.50	179.50	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,326.95	4,687.53	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332.00	3,444.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,506.45**	**4,867.03**	**2,424.81**	**3,842.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.08	15.08	7.79	33.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.46	393.75	195.88	289.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**378.54**	**408.83**	**203.67**	**322.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.18	430.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	915.00	6,304.62	7,612.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,984.32)	(8,984.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.72	230.00	230.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	144.00	314.00
711100	Supplies-General	0.00	0.00	0.00	467.00	0.00	467.00	(467.00)	155.00	681.66	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.69	124.69
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.72	104.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	10,000.00	10,000.00	30,000.00	30,000.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	95.57	95.57	416.52	416.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	44.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.07	482.95	482.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10,467.15**	**25.00**	**10,492.15**	**(10,492.15)**	**11,900.29**	**14,756.74**	**29,221.08**	**30,770.56**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**10,467.15**	**25.00**	**10,492.15**	**(10,492.15)**	**16,785.28**	**20,032.60**	**31,849.56**	**34,935.65**
Total Fund: 1DC067		**0.00**	**0.00**	**0.00**	**10,467.15**	**25.00**	**10,492.15**	**(10,492.15)**	**16,785.28**	**20,032.60**	**31,849.56**	**34,935.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC068 - The Confucius Institute												
Org: UCCONF - The Confucius Institute				**Org Mgr: Garofalo, Piero**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	11,700.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**1,233.00**	**9,000.00**	**11,700.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.97	756.00	982.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.60**	**103.57**	**756.00**	**982.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.50	135.50
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,526.88	21,526.88
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,540.48	8,540.48	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.02	251.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.87	478.87	1,076.80	1,076.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.58	39.58	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	0.00	153.53
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,577.77	2,577.77	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,123.01	38,056.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,249.28	2,249.28	332.51	332.51
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,291.93	3,291.93	27.65	27.65
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,503.04**	**55,436.94**	**23,708.36**	**23,861.89**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,278.25	3,278.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,278.25**	**3,278.25**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Total Org: UCCONF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,478.64**	**86,773.51**	**36,742.61**	**39,822.94**
Total Fund: 1DC068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,478.64**	**86,773.51**	**36,742.61**	**39,822.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC069 - Sustainable Microenterprise Dev Fun												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,649.01	5,649.01	0.00	4,274.94
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,076.95	0.00	11,076.95	(11,076.95)	0.00	5,293.33	0.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.99	2,621.99	0.00	2,981.08
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.04	1,710.04	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	8,769.21	30,254.19	10,230.76	40,484.95	(40,484.95)	13,984.00	23,594.97	0.00	7,936.82
615F10	PAT	0.00	0.00	0.00	1,815.03	0.00	1,815.03	(1,815.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.35	2,860.35	3,346.89	4,695.86
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	63.90	0.00	63.90	(63.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,307.76	5,220.79	2,828.66	8,049.45	(8,049.45)	191.68	670.90	641.64	641.64
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,170.00	0.00	1,170.00	(1,170.00)	2,565.00	2,462.20	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,099.46	9,089.91
61JBEX	Casual - Exempt	0.00	0.00	0.00	277.78	0.00	277.78	(277.78)	1,517.62	3,739.86	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	501.13	0.00	501.13	(501.13)	118.75	1,339.51	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,076.97**	**50,929.77**	**13,059.42**	**63,989.19**	**(63,989.19)**	**31,246.94**	**49,970.66**	**18,087.99**	**33,620.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,005.35	0.00	1,005.35	(1,005.35)	601.99	1,233.29	0.00	695.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,814.62	13,950.24	4,450.38	18,400.62	(18,400.62)	9,537.75	13,862.50	1,539.57	7,180.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.86	536.82	237.60	774.42	(774.42)	231.56	263.17	53.90	53.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.36	763.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,924.48**	**15,492.41**	**4,687.98**	**20,180.39**	**(20,180.39)**	**10,371.30**	**15,358.96**	**2,777.83**	**8,692.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	140.99	0.00	140.99	(140.99)	844.80	2,576.34	5,260.23	2,632.19
710200	Foreign Travel	0.00	0.00	168.00	3,214.12	0.00	3,214.12	(3,214.12)	5,254.47	4,504.92	0.00	1,164.37
710300	Conference Registration Fees	0.00	0.00	0.00	5,483.60	0.00	5,483.60	(5,483.60)	2,392.50	2,937.88	369.70	369.70
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,326.66	0.00	7,326.66	(7,326.66)	7,657.66	13,463.60	0.00	4,379.74
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,556.81	5,074.81
711100	Supplies-General	0.00	0.00	239.55	4,977.96	0.00	4,977.96	(4,977.96)	2,489.81	2,187.06	4,782.91	5,820.55
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.54	195.54	0.00	1,452.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.99
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.65	1,121.65
711200	Research Supplies	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	335.69	0.00	480.46
713000	Printing & Copying-General	0.00	0.00	1,312.90	3,055.30	180.47	3,235.77	(3,235.77)	2,215.93	1,959.79	3,485.35	1,760.26
714000	Postage-General	0.00	0.00	0.00	47.54	192.71	240.25	(240.25)	111.01	205.79	339.09	124.59
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.04	224.13	106.78	106.78
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,223.95	339.64	1,563.59	(1,563.59)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	84.71	111.51	0.00	111.51	(111.51)	304.35	311.12	107.13	615.99
717200	Other Professional Services-General	0.00	0.00	51,669.39	70,550.02	50,963.11	121,513.13	(121,513.13)	176,321.31	170,768.85	45,241.00	139,354.94
718000	Telecom-General	0.00	0.00	0.00	0.00	44.36	44.36	(44.36)	247.95	385.96	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.08	27.64	0.00	27.64	(27.64)	57.58	73.20	13.99	48.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4,951.78)	0.00	(4,951.78)	4,951.78	536.14	5,659.14	0.00	1,402.32
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(541.82)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	(1,800.00)	1,239.00	1,239.00	1,200.00	1,200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**55,278.63**	**93,155.01**	**51,720.29**	**144,875.30**	**(144,875.30)**	**200,031.04**	**206,537.14**	**68,584.64**	**167,255.55**
Total Org: UCCINJ		**0.00**	**0.00**	**69,280.08**	**159,577.19**	**69,467.69**	**229,044.88**	**(229,044.88)**	**241,649.28**	**271,866.76**	**89,450.46**	**209,568.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DC069	**0.00**	**0.00**	**69,280.08**	**159,577.19**	**69,467.69**	**229,044.88**	**(229,044.88)**	**241,649.28**	**271,866.76**	**89,450.46**	**209,568.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC070 - Psychology Research Support Fund												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.48	0.00	587.48	(587.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	417.01	0.00	417.01	(417.01)	0.00	584.91	0.00	2,167.22
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.98	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	904.64	0.00	904.64	(904.64)	1,783.94	2,232.84	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,909.13**	**0.00**	**1,909.13**	**(1,909.13)**	**1,783.94**	**5,269.73**	**0.00**	**2,167.22**
Total Org: UCPSYC		**0.00**	**0.00**	**0.00**	**1,909.13**	**0.00**	**1,909.13**	**(1,909.13)**	**1,783.94**	**5,269.73**	**0.00**	**2,167.22**
Total Fund: 1DC070		**0.00**	**0.00**	**0.00**	**1,909.13**	**0.00**	**1,909.13**	**(1,909.13)**	**1,783.94**	**5,269.73**	**0.00**	**2,167.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC071 - Residential Density & Forest Charac												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	106.50	0.00	106.50	(106.50)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	360.01	0.00	360.01	(360.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**466.51**	**0.00**	**466.51**	**(466.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.94	0.00	8.94	(8.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**39.18**	**0.00**	**39.18**	**(39.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**505.69**	**0.00**	**505.69**	**(505.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC071 - Residential Density & Forest Charac												
Org: UCSOKJ - PI Kenneth Johnson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,479.58	0.00	7,479.58	(7,479.58)	0.00	2,908.72	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,175.47	0.00	9,175.47	(9,175.47)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,652.95	0.00	4,652.95	(4,652.95)	0.00	4,266.04	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**21,308.00**	**0.00**	**21,308.00**	**(21,308.00)**	**0.00**	**7,174.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,399.00	0.00	1,399.00	(1,399.00)	0.00	244.33	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,023.96	0.00	2,023.96	(2,023.96)	0.00	1,919.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,422.96**	**0.00**	**3,422.96**	**(3,422.96)**	**0.00**	**2,164.01**	**0.00**	**0.00**
Total Org: UCSOKJ		**0.00**	**0.00**	**0.00**	**24,730.96**	**0.00**	**24,730.96**	**(24,730.96)**	**0.00**	**9,338.77**	**0.00**	**0.00**
Total Fund: 1DC071		**0.00**	**0.00**	**0.00**	**25,236.65**	**0.00**	**25,236.65**	**(25,236.65)**	**0.00**	**9,338.77**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC072 - Gulf CERA Survey												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,661.32	0.00	1,661.32	(1,661.32)	0.00	1,338.29	0.00	0.00
615F10	PAT	0.00	0.00	0.00	690.01	0.00	690.01	(690.01)	0.00	1,020.56	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	192.99	0.00	192.99	(192.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,544.32**	**0.00**	**2,544.32**	**(2,544.32)**	**0.00**	**2,358.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	300.17	0.00	300.17	(300.17)	0.00	458.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.20	0.00	16.20	(16.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**316.37**	**0.00**	**316.37**	**(316.37)**	**0.00**	**458.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	134.28	0.00	134.28	(134.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.10	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**134.28**	**0.00**	**134.28**	**(134.28)**	**44,000.00**	**44,187.10**	**0.00**	**0.00**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**2,994.97**	**0.00**	**2,994.97**	**(2,994.97)**	**44,000.00**	**47,004.69**	**0.00**	**0.00**
Total Fund: 1DC072		**0.00**	**0.00**	**0.00**	**2,994.97**	**0.00**	**2,994.97**	**(2,994.97)**	**44,000.00**	**47,004.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC073 - Int'l Conference on Social Stress												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
717106	FinI Services-Epayment CC fees	0.00	0.00	35.56	50.65	0.00	50.65	(50.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.56**	**1,250.65**	**0.00**	**1,250.65**	**(1,250.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC		**0.00**	**0.00**	**35.56**	**1,250.65**	**0.00**	**1,250.65**	**(1,250.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC073		**0.00**	**0.00**	**35.56**	**1,250.65**	**0.00**	**1,250.65**	**(1,250.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC420 - Elliot - Center for NE Culture												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.73	2,107.06
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.46)	(1.46)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(950.00)	(950.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**	**946.27**	**1,535.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.20	130.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.47	176.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.20**	**130.20**	**127.47**	**176.96**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.84	627.84	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.87	87.87
711100	Supplies-General	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	90.00	90.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.59	835.59	70.44	92.25
714000	Postage-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	295.72	350.39	58.61	58.61
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.35	116.35	69.51	69.51
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56	2.56	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.04	2,993.04	0.00	195.00
718000	Telecom-General	0.00	0.00	0.00	0.00	101.28	101.28	(101.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.08	306.72	0.00	306.72	(306.72)	306.72	408.96	302.58	403.44
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.67	2.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.52	4,300.52	268.95	268.95
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.20	793.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**34.08**	**393.72**	**151.28**	**545.00**	**(545.00)**	**10,291.43**	**10,548.34**	**857.96**	**1,175.63**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**
Total Org: UCHCTR		**0.00**	**0.00**	**34.08**	**393.72**	**151.28**	**545.00**	**(545.00)**	**11,971.63**	**12,478.54**	**1,931.70**	**2,888.19**
Total Fund: 1DC420		**0.00**	**0.00**	**34.08**	**393.72**	**151.28**	**545.00**	**(545.00)**	**11,971.63**	**12,478.54**	**1,931.70**	**2,888.19**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC5HI - Graduate Education Award												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,384.75	47,300.18
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,384.75**	**47,300.18**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.20	888.20	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.52	5,284.93
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743.26	1,743.26	1,091.25	2,812.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,631.46**	**2,631.46**	**3,575.77**	**8,161.91**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.75	1,746.75
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,366.75**	**3,366.75**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,631.46**	**2,631.46**	**43,327.27**	**58,828.84**
Total Fund: 1DC5HI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,631.46**	**2,631.46**	**43,327.27**	**58,828.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC5SO - Graduate Education Award												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,077.20	61,200.36
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.13	1,443.13	6,996.48	9,240.46
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,763.13**	**1,443.13**	**54,073.68**	**70,440.82**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.10	121.22	587.69	776.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.10**	**121.22**	**587.69**	**776.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.00	6,480.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,180.50	78,180.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.00	1,468.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,128.50**	**86,128.50**
Total Org: UCSOSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911.23**	**1,564.35**	**140,789.87**	**157,345.51**
Total Fund: 1DC5SO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911.23**	**1,564.35**	**140,789.87**	**157,345.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAL2 - PI Andrew Leber												
Org: UCPYAL - PI Andrew Leber				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.47	2,048.47
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61SNSH	Student Labor	0.00	0.00	65.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**65.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**2,198.47**	**2,698.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.07	172.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184.67**	**184.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.17	1,210.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
710400	Student or Non-Emp Travel	0.00	0.00	183.40	1,274.16	0.00	1,274.16	(1,274.16)	0.00	0.00	0.00	759.77
711000	Purchasing Cards	0.00	0.00	339.39	772.92	0.00	772.92	(772.92)	1,961.89	1,893.52	2,736.31	3,249.47
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	387.36
711200	Research Supplies	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	109.50	0.00	109.50	(109.50)	143.41	152.85	77.12	114.20
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,914.90	2,592.90	25.00	2,617.90	(2,617.90)	0.00	0.00	1,660.00	2,357.00
717200	Other Professional Services-General	0.00	0.00	4,296.00	4,296.00	33,831.00	38,127.00	(38,127.00)	17,451.00	17,451.00	5,323.50	13,186.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	126.05	420.83	0.00	420.83	(420.83)	0.00	0.00	236.97	236.97
719100	Membership Dues & Fees	0.00	0.00	53.65	692.65	0.00	692.65	(692.65)	83.65	83.65	220.00	220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,913.39**	**11,158.96**	**33,856.00**	**45,014.96**	**(45,014.96)**	**19,639.95**	**19,581.02**	**12,892.07**	**24,326.44**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYAL		**0.00**	**0.00**	**7,978.39**	**11,383.96**	**33,856.00**	**45,239.96**	**(45,239.96)**	**19,639.95**	**19,581.02**	**15,275.21**	**27,209.58**
Total Fund: 1DCAL2		**0.00**	**0.00**	**7,978.39**	**11,383.96**	**33,856.00**	**45,239.96**	**(45,239.96)**	**19,639.95**	**19,581.02**	**15,275.21**	**27,209.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAL3 - PI Alynna Lyon											
Org: UCPSAL - PI Alynna Lyon			**Org Mgr: Lyon, Alynna J**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.58	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.58**	**0.00**	**0.00**
Total Org: UCPSAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.58**	**0.00**	**0.00**
Total Fund: 1DCAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.58**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAM1 - PI Andrew MacPherson											
Org: UCIPAM - PI Andrew MacPherson			**Org Mgr: Macpherson, Andrew M**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,121.00	4,121.00	5,685.00	5,685.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,121.00**	**4,121.00**	**5,685.00**	**5,685.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.16	346.16	477.54	477.54
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.16**	**346.16**	**477.54**	**477.54**
Total Org: UCIPAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,467.16**	**4,467.16**	**6,162.54**	**6,162.54**
Total Fund: 1DCAM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,467.16**	**4,467.16**	**6,162.54**	**6,162.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBF1 - PI Burt Feintuch												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	501.09	0.00	501.09	(501.09)	333.40	694.80	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,678.17	0.00	1,678.17	(1,678.17)	314.37	314.37	1,595.33	1,595.33
710300	Conference Registration Fees	0.00	0.00	0.00	2,120.00	0.00	2,120.00	(2,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,299.26**	**0.00**	**4,299.26**	**(4,299.26)**	**647.77**	**1,009.17**	**1,595.33**	**1,595.33**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**4,299.26**	**0.00**	**4,299.26**	**(4,299.26)**	**647.77**	**1,009.17**	**1,595.33**	**1,595.33**
Total Fund: 1DCBF1		**0.00**	**0.00**	**0.00**	**4,299.26**	**0.00**	**4,299.26**	**(4,299.26)**	**647.77**	**1,009.17**	**1,595.33**	**1,595.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBG1 - PI Brett Gibson												
Org: UCPYBG - PI Brett Gibson				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	385.20	0.00	385.20	(385.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	578.09	224.12	0.00	224.12	(224.12)	643.65	1,639.58	1,313.21	1,538.21
711100	Supplies-General	0.00	0.00	53.93	268.69	0.00	268.69	(268.69)	0.00	0.00	82.33	82.33
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	243.05	0.00	243.05	(243.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	105.24	0.00	105.24	(105.24)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	175.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**632.02**	**1,236.30**	**0.00**	**1,236.30**	**(1,236.30)**	**643.65**	**1,814.58**	**1,395.54**	**1,620.54**
Total Org: UCPYBG		**0.00**	**0.00**	**632.02**	**1,236.30**	**0.00**	**1,236.30**	**(1,236.30)**	**643.65**	**1,814.58**	**1,395.54**	**1,620.54**
Total Fund: 1DCBG1		**0.00**	**0.00**	**632.02**	**1,236.30**	**0.00**	**1,236.30**	**(1,236.30)**	**643.65**	**1,814.58**	**1,395.54**	**1,620.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBM1 - PI Bruce Mallory												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,343.22	6,492.23	2,910.31	9,402.54	(9,402.54)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,144.41	0.00	1,144.41	(1,144.41)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,343.22**	**8,001.64**	**2,910.31**	**10,911.95**	**(10,911.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	112.93	0.00	112.93	(112.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	584.31	2,824.16	1,265.98	4,090.14	(4,090.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**584.31**	**2,937.09**	**1,265.98**	**4,203.07**	**(4,203.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	466.20	0.00	466.20	(466.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	215.08	0.00	215.08	(215.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	297.50	(297.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(74.18)	979.48	0.00	979.48	(979.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	353.73	0.00	353.73	(353.73)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	49.18	0.00	49.18	(49.18)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,649.00	0.00	1,649.00	(1,649.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	485.25	0.00	485.25	(485.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(74.18)**	**4,737.42**	**0.00**	**4,737.42**	**(4,737.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**0.00**	**0.00**	**1,853.35**	**15,676.15**	**4,176.29**	**19,852.44**	**(19,852.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBM1		**0.00**	**0.00**	**1,853.35**	**15,676.15**	**4,176.29**	**19,852.44**	**(19,852.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCBW1 - PI Barbara Wauchope												
Org: UCSOBW - PI Barbara Wauchope				**Org Mgr: Wauchope, Barbara A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.16	40.16	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.05	72.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.22	39.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.43**	**606.43**	**0.00**	**0.00**
Total Org: UCSOBW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.43**	**606.43**	**0.00**	**0.00**
Total Fund: 1DCBW1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.43**	**606.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCD1 - PI Cynthia Duncan												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCD1 - PI Cynthia Duncan												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.36	5,580.36	584.63	16,206.89
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,108.88	9,108.88
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	13,881.76	31,671.07	4,201.62	35,872.69	(35,872.69)	0.00	9,998.49	53,846.25	70,000.12
611F70	Faculty NTT Clinical	0.00	0.00	461.55	2,461.59	538.46	3,000.05	(3,000.05)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,193.16	26,296.72	6,375.00	32,671.72	(32,671.72)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	6,068.19	0.00	6,068.19	(6,068.19)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,001.70	0.00	1,001.70	(1,001.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	492.00	492.00	0.00	492.00	(492.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**19,028.47**	**67,991.27**	**11,115.08**	**79,106.35**	**(79,106.35)**	**5,581.24**	**15,579.73**	**63,539.76**	**95,315.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	41.33	125.47	0.00	125.47	(125.47)	468.72	468.72	49.10	1,361.37
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,063.29	28,926.15	4,835.06	33,761.21	(33,761.21)	0.40	4,499.71	28,959.25	36,390.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**8,104.62**	**29,051.62**	**4,835.06**	**33,886.68**	**(33,886.68)**	**469.12**	**4,968.43**	**29,008.35**	**37,751.38**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	604.40	0.00	604.40	(604.40)	0.00	0.00	129.00	129.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	35.37	0.00	35.37	(35.37)	268.96	279.50	209.32	325.74
711100	Supplies-General	0.00	0.00	0.00	58.28	0.00	58.28	(58.28)	0.00	41.25	323.44	352.38
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.30	83.30	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.55	60.55	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.00
711200	Research Supplies	0.00	0.00	0.00	188.75	0.00	188.75	(188.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.60	907.60
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,981.85	0.00	1,981.85	(1,981.85)	1,757.00	1,757.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.97	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.95	137.95	1,072.50	1,072.50
718000	Telecom-General	0.00	0.00	0.00	0.00	1,072.10	1,072.10	(1,072.10)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.73	0.00	30.73	(30.73)	829.71	1,106.28	786.41	1,041.38
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1.17	0.00	1.17	(1.17)	144.03	151.06	18.46	25.36
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	7.96	0.00	1.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.16	0.00	32.16	(32.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	322.00	491.00	491.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,279.71**	**1,072.10**	**4,351.81**	**(4,351.81)**	**3,611.46**	**6,469.82**	**3,947.72**	**5,872.94**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,213.00	33,213.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,213.00**	**33,213.00**
Total Org: UCSOCD		**0.00**	**0.00**	**27,133.09**	**100,322.60**	**17,022.24**	**117,344.84**	**(117,344.84)**	**9,661.82**	**27,017.98**	**129,708.83**	**172,153.21**
Total Fund: 1DCCD1		**0.00**	**0.00**	**27,133.09**	**100,322.60**	**17,022.24**	**117,344.84**	**(117,344.84)**	**9,661.82**	**27,017.98**	**129,708.83**	**172,153.21**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCCF1 - PI Cathy Frierson												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.98	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.93	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.91**	**255.00**	**255.00**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.91**	**255.00**	**255.00**
Total Fund: 1DCCF1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.91**	**255.00**	**255.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCP1 - PI Charles Putnam											
Org: UCIPCP - PI Charles Putnam			**Org Mgr: Putnam, Charles T**								
Account Pool: 71 - Support											
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**
Total Org: UCIPCP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**
Total Fund: 1DCCP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCW1 - PI Cord Whitaker												
Org: UCENCW - PI Cord Whitaker				**Org Mgr: Whitaker, Cord J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,207.25	0.00	2,207.25	(2,207.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	752.00	0.00	752.00	(752.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,959.25**	**0.00**	**2,959.25**	**(2,959.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENCW		**0.00**	**0.00**	**0.00**	**2,959.25**	**0.00**	**2,959.25**	**(2,959.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCW1		**0.00**	**0.00**	**0.00**	**2,959.25**	**0.00**	**2,959.25**	**(2,959.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDF1 - PI David Finkelhor												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**612.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.41	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	367.26	367.26	0.00	367.26	(367.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.27	34.27	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.98	1,329.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,719.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**367.26**	**367.26**	**0.00**	**367.26**	**(367.26)**	**1,639.25**	**4,358.93**	**0.00**	**55.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,005.16	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,005.16**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**367.26**	**367.26**	**0.00**	**367.26**	**(367.26)**	**1,639.25**	**8,027.50**	**0.00**	**55.00**
Total Fund: 1DCDF1		**0.00**	**0.00**	**367.26**	**367.26**	**0.00**	**367.26**	**(367.26)**	**1,639.25**	**8,027.50**	**0.00**	**55.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDK2 - PI Delia Konzett											
Org: UCENDK - PI Delia Konzett			**Org Mgr: Konzett, Delia C**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	1,675.00	0.00	1,675.00	(1,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,675.00**	**0.00**	**1,675.00**	**(1,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDK	**0.00**	**0.00**	**0.00**	**1,675.00**	**0.00**	**1,675.00**	**(1,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDK2	**0.00**	**0.00**	**0.00**	**1,675.00**	**0.00**	**1,675.00**	**(1,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDP1 - PI David Pillemer												
Org: UCPYDP - PI David Pillemer				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	964.26	4,017.83	964.26	4,982.09	(4,982.09)	3,000.04	3,000.04	0.00	1,000.02
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	3,615.00	4,325.00
61SNSH	Student Labor	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	168.75	1,125.00	1,125.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**964.26**	**4,062.83**	**964.26**	**5,027.09**	**(5,027.09)**	**5,050.04**	**5,218.79**	**4,740.00**	**6,450.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.00	337.50	81.00	418.50	(418.50)	424.19	424.19	303.66	447.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**81.00**	**337.50**	**81.00**	**418.50**	**(418.50)**	**424.19**	**424.19**	**303.66**	**447.30**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	1,252.64	77.00	329.59
710200	Foreign Travel	0.00	0.00	0.00	2,126.30	0.00	2,126.30	(2,126.30)	0.00	0.00	0.00	240.00
710300	Conference Registration Fees	0.00	0.00	0.00	294.47	0.00	294.47	(294.47)	0.00	0.00	0.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.89	570.89
711000	Purchasing Cards	0.00	0.00	20.97	714.72	0.00	714.72	(714.72)	862.06	1,181.30	2,055.47	2,547.31
711100	Supplies-General	0.00	0.00	278.95	278.95	21.05	300.00	(300.00)	0.00	0.00	57.00	57.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	1,250.00	1,250.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	99.40	99.40	990.72	1,079.89
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007.19	2,160.85
714020	Postage-Labeling	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	0.00	0.00	104.12	139.24
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.00	889.00
717200	Other Professional Services-General	0.00	0.00	0.00	290.35	0.00	290.35	(290.35)	0.00	91.30	1,350.00	1,435.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.86	108.86	197.29	266.15
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	188.00	188.00	343.00	343.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**299.92**	**3,789.79**	**1,521.05**	**5,310.84**	**(5,310.84)**	**1,929.32**	**3,471.50**	**9,746.68**	**11,808.45**
Total Org: UCPYDP		**0.00**	**0.00**	**1,345.18**	**8,190.12**	**2,566.31**	**10,756.43**	**(10,756.43)**	**7,403.55**	**9,114.48**	**14,790.34**	**18,705.77**
Total Fund: 1DCDP1		**0.00**	**0.00**	**1,345.18**	**8,190.12**	**2,566.31**	**10,756.43**	**(10,756.43)**	**7,403.55**	**9,114.48**	**14,790.34**	**18,705.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEA1 - PI ELEANOR ABRAMS												
Org: UCEDEA - PI Eleanor Abrams				**Org Mgr: Abrams, Eleanor D**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,033.42	0.00	2,033.42	(2,033.42)	0.00	266.69	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**11,033.42**	**0.00**	**11,033.42**	**(11,033.42)**	**0.00**	**266.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	926.78	0.00	926.78	(926.78)	0.00	22.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**926.78**	**0.00**	**926.78**	**(926.78)**	**0.00**	**22.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	199.85	0.00	199.85	(199.85)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,695.95	0.00	10,695.95	(10,695.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.78	0.00	50.78	(50.78)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	725.25	0.00	725.25	(725.25)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,745.00	0.00	2,745.00	(2,745.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,672.94	0.00	1,672.94	(1,672.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**16,488.77**	**0.00**	**16,488.77**	**(16,488.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEA		**0.00**	**0.00**	**0.00**	**28,448.97**	**0.00**	**28,448.97**	**(28,448.97)**	**0.00**	**289.09**	**0.00**	**0.00**
Total Fund: 1DCEA1		**0.00**	**0.00**	**0.00**	**28,448.97**	**0.00**	**28,448.97**	**(28,448.97)**	**0.00**	**289.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEC1 - PI Ellen Cohn												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	62.68	736.09	0.00	736.09	(736.09)	3.27	3.27	37.34	48.47
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.00	558.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**62.68**	**736.09**	**0.00**	**736.09**	**(736.09)**	**3.27**	**78.27**	**652.34**	**663.47**
Total Org: UCPYEC		**0.00**	**0.00**	**62.68**	**736.09**	**0.00**	**736.09**	**(736.09)**	**3.27**	**78.27**	**652.34**	**663.47**
Total Fund: 1DCEC1		**0.00**	**0.00**	**62.68**	**736.09**	**0.00**	**736.09**	**(736.09)**	**3.27**	**78.27**	**652.34**	**663.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEH3 - PI Eleanor Harrison-Buck												
Org: UCANEH - PI Eleanor Harrison-Buck				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,206.92	0.00	2,206.92	(2,206.92)	0.00	1,261.09	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,522.46	0.00	3,522.46	(3,522.46)	0.00	2,837.55	0.00	0.00
615F10	PAT	0.00	0.00	2,677.54	7,994.67	2,642.96	10,637.63	(10,637.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,413.00	0.00	1,413.00	(1,413.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	1,250.02	0.00	0.00
61SNWS	College Work Study	0.00	0.00	22.00	297.00	0.00	297.00	(297.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,899.54**	**16,634.05**	**2,642.96**	**19,277.01**	**(19,277.01)**	**0.00**	**5,348.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.80	582.07	0.00	582.07	(582.07)	0.00	449.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,164.68	3,477.65	1,149.69	4,627.34	(4,627.34)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.70	0.00	118.70	(118.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,265.48**	**4,178.42**	**1,149.69**	**5,328.11**	**(5,328.11)**	**0.00**	**449.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	152.34	0.00	152.34	(152.34)	333.00	333.00	152.67	152.67
710200	Foreign Travel	0.00	0.00	0.00	5,149.89	0.00	5,149.89	(5,149.89)	0.00	828.85	7,215.59	7,215.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
710400	Student or Non-Emp Travel	0.00	0.00	674.50	674.50	0.00	674.50	(674.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,295.60)	(2,181.27)	0.00	(2,181.27)	2,181.27	30.00	3,534.89	198.48	594.20
711200	Research Supplies	0.00	0.00	0.00	877.97	0.00	877.97	(877.97)	0.00	200.82	57.88	57.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.70	16.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.58	0.00	74.58	(74.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(621.10)**	**4,928.01**	**0.00**	**4,928.01**	**(4,928.01)**	**363.00**	**4,897.56**	**8,141.32**	**8,537.04**
Total Org: UCANEH		**0.00**	**0.00**	**4,543.92**	**25,740.48**	**3,792.65**	**29,533.13**	**(29,533.13)**	**363.00**	**10,695.51**	**8,141.32**	**8,537.04**
Total Fund: 1DCEH3		**0.00**	**0.00**	**4,543.92**	**25,740.48**	**3,792.65**	**29,533.13**	**(29,533.13)**	**363.00**	**10,695.51**	**8,141.32**	**8,537.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEL1 - PI Edward Lemay												
Org: UCPYEL - PI Edward Lemay				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.52	458.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	35.60	1,240.91	132.75	1,373.66	(1,373.66)	4,117.58	4,278.20	737.60	1,332.65
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.00	996.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,623.00	12,623.00	4,500.00	5,725.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.84	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.63	0.00	60.63	(60.63)	32.32	32.32	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	128.00	128.00	243.00	243.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.22	192.22	260.28	356.39
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.60**	**1,656.54**	**132.75**	**1,789.29**	**(1,789.29)**	**18,697.64**	**18,931.10**	**5,740.88**	**7,748.73**
Total Org: UCPYEL		**0.00**	**0.00**	**35.60**	**1,656.54**	**132.75**	**1,789.29**	**(1,789.29)**	**18,697.64**	**18,931.10**	**5,740.88**	**7,748.73**
Total Fund: 1DCEL1		**0.00**	**0.00**	**35.60**	**1,656.54**	**132.75**	**1,789.29**	**(1,789.29)**	**18,697.64**	**18,931.10**	**5,740.88**	**7,748.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEVW - Ending Violence/Women on Campus												
Org: UCEVWC - Ending Violence/Women on Campus				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,700.00	6,982.75	0.00	6,982.75	(6,982.75)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	540.00	1,020.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	937.50	0.00	937.50	(937.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.50	352.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,700.00**	**7,920.25**	**0.00**	**7,920.25**	**(7,920.25)**	**852.50**	**852.50**	**540.00**	**1,020.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	42.00	42.00	45.36	85.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.80	586.55	0.00	586.55	(586.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**142.80**	**665.30**	**0.00**	**665.30**	**(665.30)**	**42.00**	**42.00**	**45.36**	**85.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	29.94	68.64	0.00	68.64	(68.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	143.57	902.77	0.00	902.77	(902.77)	162.00	162.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(93.58)	1,115.91	0.00	1,115.91	(1,115.91)	(95.87)	(58.50)	0.00	622.56
711100	Supplies-General	0.00	0.00	0.00	621.79	154.95	776.74	(776.74)	105.95	105.95	506.85	506.85
711200	Research Supplies	0.00	0.00	15.97	515.97	0.00	515.97	(515.97)	500.00	1,000.00	125.00	125.00
713000	Printing & Copying-General	0.00	0.00	1,831.02	7,150.18	25.00	7,175.18	(7,175.18)	1,619.80	2,679.91	1,504.81	2,715.99
714000	Postage-General	0.00	0.00	112.46	739.24	0.00	739.24	(739.24)	377.24	527.82	244.99	480.22
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,556.00	0.00	1,556.00	(1,556.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	3.83	115.25	0.00	115.25	(115.25)	58.48	67.54	68.19	197.10
717200	Other Professional Services-General	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	125.00	125.00
718000	Telecom-General	0.00	0.00	0.00	39.83	1.94	41.77	(41.77)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	18.72	0.00	18.72	(18.72)	0.00	0.34	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	140.85	0.00	140.85	(140.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.34	4.34	0.00	4.34	(4.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.17	0.00	29.17	(29.17)	141.24	183.59	73.37	213.88
Subtotal Account Pool: 71		**0.00**	**1,500.00**	**2,049.63**	**13,518.66**	**1,681.89**	**15,200.55**	**(13,700.55)**	**2,868.84**	**6,168.65**	**2,648.21**	**4,986.60**
Total Org: UCEVWC		**0.00**	**1,500.00**	**3,892.43**	**22,104.21**	**1,681.89**	**23,786.10**	**(22,286.10)**	**3,763.34**	**7,063.15**	**3,233.57**	**6,092.28**
Total Fund: 1DCEVW		**0.00**	**1,500.00**	**3,892.43**	**22,104.21**	**1,681.89**	**23,786.10**	**(22,286.10)**	**3,763.34**	**7,063.15**	**3,233.57**	**6,092.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCFDR - COLA Faculty Desktop												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	1,399.00	0.00	1,399.00	(1,399.00)	4,117.08	2,906.08	305.44	1,394.44
711100	Supplies-General	0.00	0.00	0.00	118.71	0.00	118.71	(118.71)	2,125.96	2,725.96	1,212.63	1,070.63
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	4,763.36	6,446.58	77.00	135.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	12,881.76	0.00	12,881.76	(12,881.76)	73,941.89	84,765.89	9,980.99	17,264.99
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,093.00	0.00	6,093.00	(6,093.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,522.42**	**0.00**	**20,522.42**	**(20,522.42)**	**84,948.29**	**96,844.51**	**11,576.06**	**21,219.01**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**20,522.42**	**0.00**	**20,522.42**	**(20,522.42)**	**84,948.29**	**96,844.51**	**11,576.06**	**21,219.01**
Total Fund: 1DCFDR		**0.00**	**0.00**	**0.00**	**20,522.42**	**0.00**	**20,522.42**	**(20,522.42)**	**84,948.29**	**96,844.51**	**11,576.06**	**21,219.01**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGEN - BUDGET ONLY Other ID COLA												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	547,051.45	547,051.45	0.00	0.00	0.00	0.00	547,051.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**547,051.45**	**547,051.45**	**0.00**	**0.00**	**0.00**	**0.00**	**547,051.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	55,131.33	55,131.33	0.00	0.00	0.00	0.00	55,131.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55,131.33**	**55,131.33**	**0.00**	**0.00**	**0.00**	**0.00**	**55,131.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	987,811.22	987,811.22	0.00	0.00	0.00	0.00	987,811.22	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**987,811.22**	**987,811.22**	**0.00**	**0.00**	**0.00**	**0.00**	**987,811.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**1,592,994.00**	**1,592,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,592,994.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCGEN		**1,592,994.00**	**1,592,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,592,994.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGK1 - PI Glenda Kaufman-Kantor											
Org: UCFRGK - PI Glenda Kaufman-Kantor			**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,937.00	8,937.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,937.00**	**8,937.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.65	4,021.65	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,021.65**	**4,021.65**	**0.00**	**0.00**
Account Pool: 71 - Support											
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.88	34.88	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.09	23.09	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.02**	**58.02**	**0.00**	**0.00**
Total Org: UCFRGK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,016.67**	**13,016.67**	**0.00**	**0.00**
Total Fund: 1DCGK1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,016.67**	**13,016.67**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGN3 - BUDGET ONLY PI F&A COLA											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	97,000.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**97,000.00**	**97,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**182,500.00**	**182,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCGN3	**182,500.00**	**182,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHT1 - PI Heather Turner												
Org: UCSOHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	312.62	0.00	312.62	(312.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	25.95	0.00	25.95	(25.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	432.00	725.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**828.57**	**0.00**	**828.57**	**(828.57)**	**432.00**	**725.00**	**0.00**	**0.00**
Total Org: UCSOHT		**0.00**	**0.00**	**0.00**	**828.57**	**0.00**	**828.57**	**(828.57)**	**432.00**	**725.00**	**0.00**	**0.00**
Total Fund: 1DCHT1		**0.00**	**0.00**	**0.00**	**828.57**	**0.00**	**828.57**	**(828.57)**	**432.00**	**725.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJB2 - PI William J Bolster											
Org: UCHIJB - PI Jeffrey Bolster			**Org Mgr: Bolster, W Jeffrey**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.30	564.30	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.30**	**564.30**	**0.00**	**0.00**
Total Org: UCHIJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.30**	**564.30**	**0.00**	**0.00**
Total Fund: 1DCJB2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.30**	**564.30**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJD1 - PI Jeffry Diefendorf											
Org: UCHIJD - PI Jeffry Diefendorf			**Org Mgr: Diefendorf, Jeffry M**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Total Org: UCHIJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Total Fund: 1DCJD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJH3 - PI Joel Hartter												
Org: UCGEJH - PI Joel Hartter				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,797.02	0.00	6,797.02	(6,797.02)	0.00	10,032.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,828.57	0.00	3,828.57	(3,828.57)	0.00	3,084.12	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,900.69	0.00	5,900.69	(5,900.69)	0.00	1,147.36	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	1,037.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**16,526.28**	**0.00**	**16,526.28**	**(16,526.28)**	**0.00**	**14,263.48**	**1,237.50**	**1,237.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.20	0.00	1,388.20	(1,388.20)	0.00	1,198.13	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,388.20**	**0.00**	**1,388.20**	**(1,388.20)**	**0.00**	**1,198.13**	**16.80**	**16.80**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,919.16	0.00	1,919.16	(1,919.16)	140.00	140.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,068.17	0.00	1,068.17	(1,068.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(832.55)	0.00	(832.55)	832.55	390.00	1,901.99	80.00	80.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	425.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.81	0.00	264.81	(264.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,836.03	2,000.00	9,836.03	(9,836.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.27	0.00	282.27	(282.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10,587.89**	**2,000.00**	**12,587.89**	**(12,587.89)**	**530.00**	**2,099.99**	**100.00**	**525.00**
Total Org: UCGEJH		**0.00**	**0.00**	**0.00**	**28,502.37**	**2,000.00**	**30,502.37**	**(30,502.37)**	**530.00**	**17,561.60**	**1,354.30**	**1,779.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJH3 - PI Joel Hartter											
Org: UCGEOG - Geography			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(41.00)	0.00	(41.00)	41.00	(390.00)	(390.00)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(41.00)**	**0.00**	**(41.00)**	**41.00**	**(390.00)**	**(390.00)**	**0.00**	**0.00**
Total Org: UCGEOG	**0.00**	**0.00**	**0.00**	**(41.00)**	**0.00**	**(41.00)**	**41.00**	**(390.00)**	**(390.00)**	**0.00**	**0.00**
Total Fund: 1DCJH3	**0.00**	**0.00**	**0.00**	**28,461.37**	**2,000.00**	**30,461.37**	**(30,461.37)**	**140.00**	**17,171.60**	**1,354.30**	**1,779.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJLB - Journalism Lab Fund												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	6,830.00	0.00	6,830.00	(6,830.00)	0.00	0.00	582.60	582.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.10	2,520.35
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573.92	1,573.92
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,989.10	9,989.10	5,184.00	5,184.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.00	6,550.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,099.20	1,099.20	(1,099.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	367.20	3,304.80	0.00	3,304.80	(3,304.80)	3,304.80	4,406.40	2,036.45	2,698.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**367.20**	**10,134.80**	**1,099.20**	**11,234.00**	**(11,234.00)**	**19,843.90**	**20,945.50**	**17,118.07**	**19,059.27**
Total Org: UCENGL		**0.00**	**0.00**	**367.20**	**10,134.80**	**1,099.20**	**11,234.00**	**(11,234.00)**	**19,843.90**	**20,945.50**	**17,118.07**	**19,059.27**
Total Fund: 1DCJLB		**0.00**	**0.00**	**367.20**	**10,134.80**	**1,099.20**	**11,234.00**	**(11,234.00)**	**19,843.90**	**20,945.50**	**17,118.07**	**19,059.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJM1 - PI Jill A McGaughy												
Org: UCPYJM - PI Jill A McGaughy				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.13
711000	Purchasing Cards	0.00	0.00	44.71	(461.33)	0.00	(461.33)	461.33	94.00	793.48	2,273.74	2,532.74
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.45	276.49	113.60	161.00
711200	Research Supplies	0.00	0.00	0.00	(294.44)	0.00	(294.44)	294.44	0.00	294.44	1,543.00	1,543.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.18	92.18	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**44.71**	**(755.77)**	**0.00**	**(755.77)**	**755.77**	**447.63**	**1,456.59**	**4,175.34**	**4,744.87**
Total Org: UCPYJM		**0.00**	**0.00**	**44.71**	**(755.77)**	**0.00**	**(755.77)**	**755.77**	**447.63**	**1,456.59**	**4,175.34**	**4,744.87**
Total Fund: 1DCJM1		**0.00**	**0.00**	**44.71**	**(755.77)**	**0.00**	**(755.77)**	**755.77**	**447.63**	**1,456.59**	**4,175.34**	**4,744.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJM2 - PI Judith Moyer											
Org: UCHIJM - PI Judith Moyer			**Org Mgr: Moyer, Judith N**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	893.00	0.00	893.00	(893.00)	0.00	0.00	1,537.50	2,309.92
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**893.00**	**0.00**	**893.00**	**(893.00)**	**0.00**	**0.00**	**1,537.50**	**2,309.92**
Total Org: UCHIJM	**0.00**	**0.00**	**0.00**	**893.00**	**0.00**	**893.00**	**(893.00)**	**0.00**	**0.00**	**1,537.50**	**2,309.92**
Total Fund: 1DCJM2	**0.00**	**0.00**	**0.00**	**893.00**	**0.00**	**893.00**	**(893.00)**	**0.00**	**0.00**	**1,537.50**	**2,309.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJN2 - PI John (Tony) Nevin												
Org: UCPYJN - PI John (Tony) Nevin				**Org Mgr: Nevin, John A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.41	126.41	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	116.84	0.00	116.84	(116.84)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.18	1,630.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**116.84**	**0.00**	**116.84**	**(116.84)**	**266.41**	**266.41**	**1,630.18**	**1,630.18**
Total Org: UCPYJN		**0.00**	**0.00**	**0.00**	**116.84**	**0.00**	**116.84**	**(116.84)**	**266.41**	**266.41**	**1,630.18**	**1,630.18**
Total Fund: 1DCJN2		**0.00**	**0.00**	**0.00**	**116.84**	**0.00**	**116.84**	**(116.84)**	**266.41**	**266.41**	**1,630.18**	**1,630.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJR3 - PI Julia Rodriguez												
Org: UCHIJR - PI Julia Rodriguez				**Org Mgr: Rodriguez, Julia E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	91.50	632.00	0.00	632.00	(632.00)	0.00	0.00	294.02	294.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.26	50.26
711100	Supplies-General	0.00	0.00	22.83	232.91	0.00	232.91	(232.91)	468.12	571.34	105.39	612.27
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.15	64.85	0.00	64.85	(64.85)	30.19	30.19	0.00	235.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.04	587.04	189.75	189.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**144.48**	**929.76**	**0.00**	**929.76**	**(929.76)**	**1,060.35**	**1,338.57**	**639.42**	**1,381.30**
Total Org: UCHIJR		**0.00**	**0.00**	**144.48**	**929.76**	**0.00**	**929.76**	**(929.76)**	**1,060.35**	**1,338.57**	**639.42**	**1,381.30**
Total Fund: 1DCJR3		**0.00**	**0.00**	**144.48**	**929.76**	**0.00**	**929.76**	**(929.76)**	**1,060.35**	**1,338.57**	**639.42**	**1,381.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJS1 - PI Judy Sharkey											
Org: UCEDJS - PI Judy Sharkey			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258.42	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,258.42**	**0.00**	**0.00**
Total Org: UCEDJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,258.42**	**0.00**	**0.00**
Total Fund: 1DCJS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,258.42**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJS2 - PI Jane Stapleton											
Org: UCWSJS - PI Jane Stapleton			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**288.00**	**0.00**	**288.00**	**(288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWSJS	**0.00**	**0.00**	**0.00**	**288.00**	**0.00**	**288.00**	**(288.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJS2	**0.00**	**0.00**	**0.00**	**288.00**	**0.00**	**288.00**	**(288.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJS4 - PI J Sokol												
Org: UCHIJS - PI J Sokol				**Org Mgr: Sokol, Jason C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	464.78	0.00	464.78	(464.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	42.60	0.00	42.60	(42.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	55.23	440.86	0.00	440.86	(440.86)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11.35	11.35	0.00	11.35	(11.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**116.58**	**1,009.59**	**0.00**	**1,009.59**	**(1,009.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJS		**0.00**	**0.00**	**116.58**	**1,009.59**	**0.00**	**1,009.59**	**(1,009.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJS4		**0.00**	**0.00**	**116.58**	**1,009.59**	**0.00**	**1,009.59**	**(1,009.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJW2 - PI Janis Wolak												
Org: UCFRJW - PI Janis Wolak				**Org Mgr: Wolak, Janis**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	159.40	0.00	159.40	(159.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	145.00	145.00	425.00	385.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**604.40**	**0.00**	**604.40**	**(604.40)**	**145.00**	**145.00**	**425.00**	**385.00**
Total Org: UCFRJW		**0.00**	**0.00**	**0.00**	**604.40**	**0.00**	**604.40**	**(604.40)**	**145.00**	**145.00**	**425.00**	**385.00**
Total Fund: 1DCJW2		**0.00**	**0.00**	**0.00**	**604.40**	**0.00**	**604.40**	**(604.40)**	**145.00**	**145.00**	**425.00**	**385.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKE2 - PI Katie Edwards												
Org: UCPYKE - PI Katie Edwards				**Org Mgr: Edwards, Katie M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	429.40	0.00	429.40	(429.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	939.11	0.00	939.11	(939.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	122.01	5,968.64	0.00	5,968.64	(5,968.64)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	349.97	0.00	349.97	(349.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	204.64	0.00	204.64	(204.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	54.30	622.20	377.80	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,737.85	53.00	3,790.85	(3,790.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	313.00	0.00	313.00	(313.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	26.08	26.08	0.00	26.08	(26.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**402.39**	**13,700.89**	**430.80**	**14,131.69**	**(14,131.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYKE		**0.00**	**0.00**	**402.39**	**13,700.89**	**430.80**	**14,131.69**	**(14,131.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCKE2		**0.00**	**0.00**	**402.39**	**13,700.89**	**430.80**	**14,131.69**	**(14,131.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKJ1 - PI Kenneth Johnson											
Org: UCSOKJ - PI Kenneth Johnson			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.20**	**151.20**
Total Org: UCSOKJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.20**	**151.20**
Total Fund: 1DCKJ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.20**	**151.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLC1 - PI Leslie Couse											
Org: UCEDLC - PI Leslie Couse			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDLC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLH1 - PI Lawrence Hamilton												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	603.22	0.00	603.22	(603.22)	1,246.28	1,246.28	1,652.04	1,652.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	195.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.31	505.31	173.95	247.50
711200	Research Supplies	0.00	0.00	0.00	78.98	0.00	78.98	(78.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	169.00	169.00	652.00	652.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**961.20**	**0.00**	**961.20**	**(961.20)**	**2,400.59**	**2,400.59**	**2,477.99**	**2,746.54**
Total Org: UCSOLH		**0.00**	**0.00**	**0.00**	**961.20**	**0.00**	**961.20**	**(961.20)**	**2,400.59**	**2,400.59**	**2,477.99**	**2,746.54**
Total Fund: 1DCLH1		**0.00**	**0.00**	**0.00**	**961.20**	**0.00**	**961.20**	**(961.20)**	**2,400.59**	**2,400.59**	**2,477.99**	**2,746.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLJ1 - PI Lisa Jones												
Org: UCFRLJ - PI Lisa Jones				**Org Mgr: Jones, Lisa M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,195.28	0.00	2,195.28	(2,195.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	50.33	0.00	50.33	(50.33)	20.39	20.39	37.76	37.76
719100	Membership Dues & Fees	0.00	0.00	0.00	442.00	0.00	442.00	(442.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,962.61**	**0.00**	**2,962.61**	**(2,962.61)**	**178.39**	**178.39**	**37.76**	**37.76**
Total Org: UCFRLJ		**0.00**	**0.00**	**0.00**	**2,962.61**	**0.00**	**2,962.61**	**(2,962.61)**	**178.39**	**178.39**	**37.76**	**37.76**
Total Fund: 1DCLJ1		**0.00**	**0.00**	**0.00**	**2,962.61**	**0.00**	**2,962.61**	**(2,962.61)**	**178.39**	**178.39**	**37.76**	**37.76**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCLS1 - PI Lucy Salyer												
Org: UCHILS - PI Lucy Salyer				**Org Mgr: Salyer, Lucy E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.32**	**0.00**	**0.00**
Total Org: UCHILS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.32**	**0.00**	**0.00**
Total Fund: 1DCLS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLW1 - PI Linda Williams												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	285.94	0.00	285.94	(285.94)	2,683.77	2,683.77	1,145.16	2,769.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,362.60	1,362.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00	250.00	560.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	180.00	180.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,642.80	3,642.80	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2.74	0.00	2.74	(2.74)	12.33	16.44	12.33	16.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**288.68**	**0.00**	**288.68**	**(288.68)**	**8,821.50**	**8,825.61**	**1,587.49**	**3,526.20**
Total Org: UCFRLW		**0.00**	**0.00**	**0.00**	**288.68**	**0.00**	**288.68**	**(288.68)**	**8,821.50**	**8,825.61**	**1,587.49**	**3,526.20**
Total Fund: 1DCLW1		**0.00**	**0.00**	**0.00**	**288.68**	**0.00**	**288.68**	**(288.68)**	**8,821.50**	**8,825.61**	**1,587.49**	**3,526.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMB1 - PI Marla Brettschneider											
Org: UCEDBM - PI Bruce Mallory			**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages											
617BHO Operating Staff-Overtime	0.00	0.00	0.00	89.75	0.00	89.75	(89.75)	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	179.50	0.00	179.50	(179.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**269.25**	**0.00**	**269.25**	**(269.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.62	0.00	22.62	(22.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**22.62**	**0.00**	**22.62**	**(22.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM	**0.00**	**0.00**	**0.00**	**291.87**	**0.00**	**291.87**	**(291.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCMB1	**0.00**	**0.00**	**0.00**	**291.87**	**0.00**	**291.87**	**(291.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMC2 - PI Monica Chiu											
Org: UCENMC - PI Monica Chiu			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.27	600.27
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.27**	**600.27**
Total Org: UCENMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.27**	**600.27**
Total Fund: 1DCMC2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.27**	**600.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMD1 - PI Melissa Deem												
Org: UCCMMD - PI Melissa Deem				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.31	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.77	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,399.00	0.00	1,399.00	(1,399.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.14	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**1,399.00**	**(1,399.00)**	**0.00**	**2,931.22**	**0.00**	**0.00**
Total Org: UCCMMD		**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**1,399.00**	**(1,399.00)**	**100.00**	**3,031.22**	**0.00**	**0.00**
Total Fund: 1DCMD1		**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**1,399.00**	**(1,399.00)**	**100.00**	**3,031.22**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMF1 - PI Michael Ferber											
Org: UCENMF - PI Michael Ferber			**Org Mgr: Ferber, Michael K**								
Account Pool: 71 - Support											
711160 Supplies-Books	0.00	0.00	0.00	1,062.03	0.00	1,062.03	(1,062.03)	0.00	1,544.02	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,062.03**	**0.00**	**1,062.03**	**(1,062.03)**	**0.00**	**1,544.02**	**0.00**	**0.00**
Total Org: UCENMF	**0.00**	**0.00**	**0.00**	**1,062.03**	**0.00**	**1,062.03**	**(1,062.03)**	**0.00**	**1,544.02**	**0.00**	**0.00**
Total Fund: 1DCMF1	**0.00**	**0.00**	**0.00**	**1,062.03**	**0.00**	**1,062.03**	**(1,062.03)**	**0.00**	**1,544.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMH1 - PI Meghan Howey												
Org: UCANMH - PI Meghan Howey				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.69	79.69	0.00	19.24
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
711000	Purchasing Cards	0.00	0.00	23.63	379.55	0.00	379.55	(379.55)	10.00	513.19	(121.03)	186.96
711100	Supplies-General	0.00	0.00	0.00	17.00	283.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	765.00	765.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.50	0.00	242.50	(242.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	130.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**23.63**	**639.05**	**283.00**	**922.05**	**(922.05)**	**209.69**	**842.88**	**949.97**	**1,277.20**
Total Org: UCANMH		**0.00**	**0.00**	**23.63**	**639.05**	**283.00**	**922.05**	**(922.05)**	**209.69**	**842.88**	**949.97**	**1,277.20**
Total Fund: 1DCMH1		**0.00**	**0.00**	**23.63**	**639.05**	**283.00**	**922.05**	**(922.05)**	**209.69**	**842.88**	**949.97**	**1,277.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCML1 - PI Michelle Leichtman											
Org: UCPYML - PI Michelle Leichtman			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.80	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.80**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.99	497.99
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.40
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.09	502.69
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**819.08**	**1,260.08**
Total Org: UCPYML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758.80**	**819.08**	**1,260.08**
Total Fund: 1DCML1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758.80**	**819.08**	**1,260.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCML2 - PI Mary Lemcke												
Org: UCGEML - PI Mary Lemcke				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	110.00	110.00	265.00	265.00
711000	Purchasing Cards	0.00	0.00	0.00	252.52	0.00	252.52	(252.52)	2.50	2.50	180.24	207.77
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	188.00	188.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**967.52**	**0.00**	**967.52**	**(967.52)**	**272.50**	**272.50**	**633.24**	**660.77**
Total Org: UCGEML		**0.00**	**0.00**	**0.00**	**967.52**	**0.00**	**967.52**	**(967.52)**	**272.50**	**272.50**	**633.24**	**660.77**
Total Fund: 1DCML2		**0.00**	**0.00**	**0.00**	**967.52**	**0.00**	**967.52**	**(967.52)**	**272.50**	**272.50**	**633.24**	**660.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMM1 - PI Marybeth Mattingly												
Org: UCCIMM - PI Marybeth Mattingly				**Org Mgr: Mattingly, Marybeth J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	544.25	0.00	544.25	(544.25)	0.00	24.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	30.18	0.00	30.18	(30.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**574.43**	**0.00**	**574.43**	**(574.43)**	**0.00**	**346.47**	**0.00**	**0.00**
Total Org: UCCIMM		**0.00**	**0.00**	**0.00**	**574.43**	**0.00**	**574.43**	**(574.43)**	**0.00**	**346.47**	**0.00**	**0.00**
Total Fund: 1DCMM1		**0.00**	**0.00**	**0.00**	**574.43**	**0.00**	**574.43**	**(574.43)**	**0.00**	**346.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCMS1 - PI Murray Straus												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(101.25)	(101.25)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(101.25)**	**(101.25)**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.95	180.95
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.20	103.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.51	991.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.20**	**103.20**	**1,076.46**	**1,222.46**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.20**	**103.20**	**975.21**	**1,121.21**
Total Fund: 1DCMS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.20**	**103.20**	**975.21**	**1,121.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMS3 - PI Michael Swack												
Org: UCCIMS - PI Michael Swack				**Org Mgr: Swack, Michael E**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	398.37	398.37	0.00	398.37	(398.37)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,703.90	0.00	1,703.90	(1,703.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**398.37**	**2,102.27**	**0.00**	**2,102.27**	**(2,102.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCIMS		**0.00**	**0.00**	**398.37**	**2,102.27**	**0.00**	**2,102.27**	**(2,102.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCMS3		**0.00**	**0.00**	**398.37**	**2,102.27**	**0.00**	**2,102.27**	**(2,102.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNS1 - PI Nina Schiller											
Org: UCANNS - PI Nina Schiller			**Org Mgr: Schiller, Nina K**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.58
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.58**
Total Org: UCANNS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.58**
Total Fund: 1DCNS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.58**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPC1 - PI Pablo Chavajay											
Org: UCPYPC - PI Pablo Chavajay			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.46	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.46**	**0.00**	**0.00**
Total Org: UCPYPC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.46**	**0.00**	**0.00**
Total Fund: 1DCPC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPSP - School of Public Service & Policy											
Org: UCSPSP - School of Public Service & Policy			**Org Mgr: Swack, Michael E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	7,314.82	0.00	7,314.82	(7,314.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**7,314.82**	**0.00**	**7,314.82**	**(7,314.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,181.92	0.00	3,181.92	(3,181.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**3,181.92**	**0.00**	**3,181.92**	**(3,181.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	69.67	208.42	0.00	208.42	(208.42)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	147.02	0.00	147.02	(147.02)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**69.67**	**397.44**	**0.00**	**397.44**	**(397.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSPSP	**0.00**	**0.00**	**69.67**	**10,894.18**	**0.00**	**10,894.18**	**(10,894.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPSP	**0.00**	**0.00**	**69.67**	**10,894.18**	**0.00**	**10,894.18**	**(10,894.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPU1 - PI Peter Urquhart											
Org: UCMUPU - PI Peter Urquhart			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	157.87	0.00	157.87	(157.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**157.87**	**0.00**	**157.87**	**(157.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUPU	**0.00**	**0.00**	**0.00**	**157.87**	**0.00**	**157.87**	**(157.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPU1	**0.00**	**0.00**	**0.00**	**157.87**	**0.00**	**157.87**	**(157.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCRA2 - PI Raina Ames												
Org: UCTHRA - PI Raina Ames				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.24	197.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.06	228.06
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.30**	**2,025.30**
Total Org: UCTHRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.30**	**2,025.30**
Total Fund: 1DCRA2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.30**	**2,025.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRD2 - PI Robert Drugan												
Org: UCPYRD - PI Robert Drugan				**Org Mgr: Drugan, Robert C**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	303.12	498.73	50.00	548.73	(548.73)	469.89	469.89	2,005.23	2,183.67
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.83	195.83	181.08	181.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.53	233.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**303.12**	**498.73**	**50.00**	**548.73**	**(548.73)**	**665.72**	**665.72**	**2,419.84**	**2,598.28**
Total Org: UCPYRD		**0.00**	**0.00**	**303.12**	**498.73**	**50.00**	**548.73**	**(548.73)**	**665.72**	**665.72**	**2,419.84**	**2,598.28**
Total Fund: 1DCRD2		**0.00**	**0.00**	**303.12**	**498.73**	**50.00**	**548.73**	**(548.73)**	**665.72**	**665.72**	**2,419.84**	**2,598.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRG1 - PI Rebecca Glauber											
Org: UCSORG - PI Rebecca Glauber			**Org Mgr: Glauber, Rebecca K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,057.50	0.00	1,057.50	(1,057.50)	0.00	676.80	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,057.50**	**0.00**	**1,057.50**	**(1,057.50)**	**0.00**	**676.80**	**0.00**	**0.00**
Total Org: UCSORG	**0.00**	**0.00**	**0.00**	**1,057.50**	**0.00**	**1,057.50**	**(1,057.50)**	**0.00**	**676.80**	**0.00**	**0.00**
Total Fund: 1DCRG1	**0.00**	**0.00**	**0.00**	**1,057.50**	**0.00**	**1,057.50**	**(1,057.50)**	**0.00**	**676.80**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRM1 - PI Robert Mair												
Org: UCPYRM - PI Robert Mair				**Org Mgr: Mair, Robert G**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.63	0.00	23.63	(23.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,970.00	0.00	2,970.00	(2,970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,993.63**	**0.00**	**2,993.63**	**(2,993.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	128.89	5,944.72	0.00	5,944.72	(5,944.72)	0.00	508.21	0.00	0.00
711100	Supplies-General	0.00	0.00	18.92	819.07	867.62	1,686.69	(1,686.69)	873.28	4,659.69	708.39	1,866.64
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	377.10	0.00	377.10	(377.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,093.87	2,910.92	250.00	3,160.92	(3,160.92)	271.77	271.77	0.00	1,464.54
714000	Postage-General	0.00	0.00	368.76	368.76	0.00	368.76	(368.76)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,318.01	0.00	3,318.01	(3,318.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,610.44**	**13,738.58**	**1,117.62**	**14,856.20**	**(14,856.20)**	**1,145.05**	**5,439.67**	**708.39**	**3,331.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	18,052.02	0.00	18,052.02	(18,052.02)	0.00	37,836.28	0.00	0.00
740030	Cap Equipment-Office	0.00	0.00	0.00	7,650.00	0.00	7,650.00	(7,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**25,702.02**	**0.00**	**25,702.02**	**(25,702.02)**	**0.00**	**37,836.28**	**0.00**	**0.00**
Total Org: UCPYRM		**0.00**	**0.00**	**1,610.44**	**42,434.23**	**1,117.62**	**43,551.85**	**(43,551.85)**	**1,145.05**	**43,275.95**	**708.39**	**3,331.18**
Total Fund: 1DCRM1		**0.00**	**0.00**	**1,610.44**	**42,434.23**	**1,117.62**	**43,551.85**	**(43,551.85)**	**1,145.05**	**43,275.95**	**708.39**	**3,331.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRS1 - PI Robin Sheriff											
Org: UCANRS - PI Robin Sheriff			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.38	802.08	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.38**	**802.08**	**0.00**	**0.00**
Total Org: UCANRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.38**	**802.08**	**0.00**	**0.00**
Total Fund: 1DCRS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.38**	**802.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSG1 - PI Suzanne Graham											
Org: UCEDSG - PI Suzanne Graham			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	800.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	1,080.00	1,940.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**800.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**1,080.00**	**1,940.00**
Total Org: UCEDSG	**0.00**	**0.00**	**800.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**1,080.00**	**1,940.00**
Total Fund: 1DCSG1	**0.00**	**0.00**	**800.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**1,080.00**	**1,940.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSM2 - PI Sean Moore											
Org: UCENSM - PI Sean Moore			**Org Mgr: Moore, Sean D**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
Total Org: UCENSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1DCSM2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSP2 - PI Svetlana Peshkova												
Org: UCANSP - PI Svetlana Peshkova				**Org Mgr: Peshkova, Svetlana A**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	3,103.67	0.00	3,103.67	(3,103.67)	0.00	0.00	865.09	3,049.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00
711000	Purchasing Cards	0.00	0.00	0.00	118.99	0.00	118.99	(118.99)	76.99	156.99	3,693.94	3,693.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.21	594.21
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370.65	2,370.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.26	36.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.00	1,359.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	197.20	1,399.95	0.05	1,400.00	(1,400.00)	0.00	0.00	105.00	105.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	165.00	173.00	173.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**197.20**	**4,622.61**	**0.05**	**4,622.66**	**(4,622.66)**	**1,500.99**	**1,680.99**	**7,838.15**	**10,236.29**
Total Org: UCANSP		**0.00**	**0.00**	**197.20**	**4,622.61**	**0.05**	**4,622.66**	**(4,622.66)**	**1,500.99**	**1,680.99**	**7,838.15**	**10,236.29**
Total Fund: 1DCSP2		**0.00**	**0.00**	**197.20**	**4,622.61**	**0.05**	**4,622.66**	**(4,622.66)**	**1,500.99**	**1,680.99**	**7,838.15**	**10,236.29**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS3 - PI Siobhan Senier												
Org: UCENSR - PI Siobhan Senier				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	392.00	892.00	0.00	892.00	(892.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**392.00**	**892.00**	**0.00**	**892.00**	**(892.00)**	**608.00**	**608.00**	**0.00**	**0.00**
Total Org: UCENSR		**0.00**	**0.00**	**392.00**	**892.00**	**0.00**	**892.00**	**(892.00)**	**608.00**	**608.00**	**0.00**	**0.00**
Total Fund: 1DCSS3		**0.00**	**0.00**	**392.00**	**892.00**	**0.00**	**892.00**	**(892.00)**	**608.00**	**608.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSV1 - PI Stacy VanDeveer												
Org: UCPSSV - PI Stacy VanDeveer				**Org Mgr: Vandeveer, Stacy D**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33.60**	**0.00**	**33.60**	**(33.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.55	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,213.65	0.00	2,213.65	(2,213.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,570.82	0.00	1,570.82	(1,570.82)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	127.48	0.00	127.48	(127.48)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.60	0.00	18.60	(18.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	127.00	0.00	127.00	(127.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**500.00**	**4,557.55**	**0.00**	**4,557.55**	**(4,557.55)**	**0.00**	**296.55**	**0.00**	**0.00**
Total Org: UCPSSV		**0.00**	**0.00**	**500.00**	**4,991.15**	**0.00**	**4,991.15**	**(4,991.15)**	**0.00**	**296.55**	**0.00**	**0.00**
Total Fund: 1DCSV1		**0.00**	**0.00**	**500.00**	**4,991.15**	**0.00**	**4,991.15**	**(4,991.15)**	**0.00**	**296.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSW1 - PI Sally Ward												
Org: UCSOSW - Sally Ward				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	167.46	167.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**167.46**	**318.46**
Total Org: UCSOSW		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**167.46**	**318.46**
Total Fund: 1DCSW1		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**167.46**	**318.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTIX - Performing Arts Box Office											
Org: UCTCKT - Performing Arts Box Office			**Org Mgr: Wood, Michael L**								
Account Pool: 71 - Support											
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTCKT	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCTIX	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTS2 - PI Thomas Safford												
Org: UCSOTS - PI Thomas Safford				**Org Mgr: Safford, Thomas G**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	851.60	851.60	0.00	851.60	(851.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**851.60**	**5,051.60**	**0.00**	**5,051.60**	**(5,051.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOTS		**0.00**	**0.00**	**851.60**	**5,051.60**	**0.00**	**5,051.60**	**(5,051.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCTS2		**0.00**	**0.00**	**851.60**	**5,051.60**	**0.00**	**5,051.60**	**(5,051.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCVB1 - PI Victoria Banyard											
Org: UCPYVB - PI Victoria Banyard			**Org Mgr: Banyard, Victoria L**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	25.17	0.00	25.17	(25.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**25.17**	**0.00**	**25.17**	**(25.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.71	988.71
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**988.71**	**988.71**
Total Org: UCPYVB	**0.00**	**0.00**	**0.00**	**25.17**	**0.00**	**25.17**	**(25.17)**	**0.00**	**0.00**	**988.71**	**988.71**
Total Fund: 1DCVB1	**0.00**	**0.00**	**0.00**	**25.17**	**0.00**	**25.17**	**(25.17)**	**0.00**	**0.00**	**988.71**	**988.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWW2 - PI Wendy Walsh												
Org: UCFRWW - PI Wendy Walsh				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	697.56	0.00	697.56	(697.56)	0.00	739.30	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711100	Supplies-General	0.00	0.00	69.95	69.95	130.05	200.00	(200.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**69.95**	**767.51**	**130.05**	**897.56**	**(897.56)**	**158.00**	**897.30**	**350.00**	**350.00**
Total Org: UCFRWW		**0.00**	**0.00**	**69.95**	**767.51**	**130.05**	**897.56**	**(897.56)**	**158.00**	**897.30**	**350.00**	**350.00**
Total Fund: 1DCWW2		**0.00**	**0.00**	**69.95**	**767.51**	**130.05**	**897.56**	**(897.56)**	**158.00**	**897.30**	**350.00**	**350.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA023 - Parents Assoc Acad Enrichment												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.10	80.10
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,399.12	3,399.12	0.00	1,305.82	0.00	1,305.82	2,093.30	78.00	78.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	740.00	740.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**3,399.12**	**3,399.12**	**0.00**	**1,385.82**	**0.00**	**1,385.82**	**2,013.30**	**5,578.00**	**5,578.00**	**1,320.10**	**1,320.10**
Total Org: UCCELB		**3,399.12**	**3,399.12**	**0.00**	**1,385.82**	**0.00**	**1,385.82**	**2,013.30**	**5,578.00**	**5,578.00**	**1,320.10**	**1,320.10**
Total Fund: 1GA023		**3,399.12**	**3,399.12**	**0.00**	**1,385.82**	**0.00**	**1,385.82**	**2,013.30**	**5,578.00**	**5,578.00**	**1,320.10**	**1,320.10**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GA048 - K.v. Dey Family Fund												
Org: UCWCTR - University Writing Center				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,268.39	5,268.39	0.00	0.00	0.00	0.00	5,268.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,268.39**	**5,268.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,268.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWCTR		**5,268.39**	**5,268.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,268.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA048		**5,268.39**	**5,268.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,268.39**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC001 - Dept of the Arts Alumni Schol											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	597.81	597.81	0.00	0.00	0.00	0.00	597.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**597.81**	**597.81**	**0.00**	**0.00**	**0.00**	**0.00**	**597.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS	**597.81**	**597.81**	**0.00**	**0.00**	**0.00**	**0.00**	**597.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC001	**597.81**	**597.81**	**0.00**	**0.00**	**0.00**	**0.00**	**597.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC002 - Sally Pike Edelman Memorial Aw											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	89.82	89.82	0.00	100.00	0.00	100.00	(10.18)	100.00	100.00	100.00	100.00
Subtotal Account Pool: 72	**89.82**	**89.82**	**0.00**	**100.00**	**0.00**	**100.00**	**(10.18)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Org: UCMUSI	**89.82**	**89.82**	**0.00**	**100.00**	**0.00**	**100.00**	**(10.18)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Fund: 1GC002	**89.82**	**89.82**	**0.00**	**100.00**	**0.00**	**100.00**	**(10.18)**	**100.00**	**100.00**	**100.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC003 - German Society of Manch. Schol											
Org: UCGRMN - German			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	133.16	133.16	0.00	0.00	0.00	0.00	133.16	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**133.16**	**133.16**	**0.00**	**0.00**	**0.00**	**0.00**	**133.16**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UCGRMN	**133.16**	**133.16**	**0.00**	**0.00**	**0.00**	**0.00**	**133.16**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC003	**133.16**	**133.16**	**0.00**	**0.00**	**0.00**	**0.00**	**133.16**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC004 - Gunst Fund for the Graduate Hi												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	250.00	250.00	600.00	600.00
711100	Supplies-General	723.61	723.61	0.00	0.00	0.00	0.00	723.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**723.61**	**723.61**	**0.00**	**800.00**	**0.00**	**800.00**	**(76.39)**	**250.00**	**250.00**	**600.00**	**600.00**
Total Org: UCHIST		**723.61**	**723.61**	**0.00**	**800.00**	**0.00**	**800.00**	**(76.39)**	**250.00**	**250.00**	**600.00**	**600.00**
Total Fund: 1GC004		**723.61**	**723.61**	**0.00**	**800.00**	**0.00**	**800.00**	**(76.39)**	**250.00**	**250.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC005 - Foreign Language Study Abroad											
Org: UCLLAC - Languages, Literatures, & Cultures			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	791.42	791.42	0.00	0.00	0.00	0.00	791.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**791.42**	**791.42**	**0.00**	**0.00**	**0.00**	**0.00**	**791.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC	**791.42**	**791.42**	**0.00**	**0.00**	**0.00**	**0.00**	**791.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC005	**791.42**	**791.42**	**0.00**	**0.00**	**0.00**	**0.00**	**791.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC006 - Thomas O Marshall Fund											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	332.27	332.27	0.00	0.00	0.00	0.00	332.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**332.27**	**332.27**	**0.00**	**0.00**	**0.00**	**0.00**	**332.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**332.27**	**332.27**	**0.00**	**0.00**	**0.00**	**0.00**	**332.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC006	**332.27**	**332.27**	**0.00**	**0.00**	**0.00**	**0.00**	**332.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC007 - Jean Mattox Memorial Scholarsh											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,709.91	1,709.91	0.00	3,000.00	0.00	3,000.00	(1,290.09)	3,000.00	3,000.00	1,425.00	1,425.00
Subtotal Account Pool: 72	**1,709.91**	**1,709.91**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,290.09)**	**3,000.00**	**3,000.00**	**1,425.00**	**1,425.00**
Total Org: UCTHDA	**1,709.91**	**1,709.91**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,290.09)**	**3,000.00**	**3,000.00**	**1,425.00**	**1,425.00**
Total Fund: 1GC007	**1,709.91**	**1,709.91**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,290.09)**	**3,000.00**	**3,000.00**	**1,425.00**	**1,425.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC008 - Richard A Morse Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,456.89	5,456.89	0.00	10,000.00	0.00	10,000.00	(4,543.11)	5,500.00	5,500.00	6,500.00	6,500.00
Subtotal Account Pool: 72	**5,456.89**	**5,456.89**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(4,543.11)**	**5,500.00**	**5,500.00**	**6,500.00**	**6,500.00**
Total Org: UCMUSI	**5,456.89**	**5,456.89**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(4,543.11)**	**5,500.00**	**5,500.00**	**6,500.00**	**6,500.00**
Total Fund: 1GC008	**5,456.89**	**5,456.89**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(4,543.11)**	**5,500.00**	**5,500.00**	**6,500.00**	**6,500.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC009 - Gary R O'Neal Musical Thea Sch											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,016.80	1,016.80	0.00	1,000.00	0.00	1,000.00	16.80	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,016.80**	**1,016.80**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**16.80**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UCTHDA	**1,016.80**	**1,016.80**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**16.80**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC009	**1,016.80**	**1,016.80**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**16.80**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC010 - Adaline W Paul Scholarship Fun											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	868.44	868.44	0.00	900.00	0.00	900.00	(31.56)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**868.44**	**868.44**	**0.00**	**900.00**	**0.00**	**900.00**	**(31.56)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UCMUSI	**868.44**	**868.44**	**0.00**	**900.00**	**0.00**	**900.00**	**(31.56)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC010	**868.44**	**868.44**	**0.00**	**900.00**	**0.00**	**900.00**	**(31.56)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC011 - Jani Smith Memorial Scholarshi											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	585.13	585.13	0.00	700.00	0.00	700.00	(114.87)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72	**585.13**	**585.13**	**0.00**	**700.00**	**0.00**	**700.00**	**(114.87)**	**900.00**	**900.00**	**0.00**	**0.00**
Total Org: UCMUSI	**585.13**	**585.13**	**0.00**	**700.00**	**0.00**	**700.00**	**(114.87)**	**900.00**	**900.00**	**0.00**	**0.00**
Total Fund: 1GC011	**585.13**	**585.13**	**0.00**	**700.00**	**0.00**	**700.00**	**(114.87)**	**900.00**	**900.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC014 - Alice M Mitchell English Acct											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,070.55	3,070.55	0.00	1,000.00	0.00	1,000.00	2,070.55	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**3,070.55**	**3,070.55**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**2,070.55**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UCENGL	**3,070.55**	**3,070.55**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**2,070.55**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC014	**3,070.55**	**3,070.55**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**2,070.55**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC015 - Excellence in Teaching Scholar											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,466.33	2,466.33	0.00	18,000.00	0.00	18,000.00	(15,533.67)	20,000.00	20,000.00	38,000.00	38,000.00
Subtotal Account Pool: 72	**2,466.33**	**2,466.33**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(15,533.67)**	**20,000.00**	**20,000.00**	**38,000.00**	**38,000.00**
Total Org: UCEDUC	**2,466.33**	**2,466.33**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(15,533.67)**	**20,000.00**	**20,000.00**	**38,000.00**	**38,000.00**
Total Fund: 1GC015	**2,466.33**	**2,466.33**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(15,533.67)**	**20,000.00**	**20,000.00**	**38,000.00**	**38,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**151.20**	**(151.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(209.22)	0.00	(209.22)	209.22	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	431.64	1,041.87	0.00	1,041.87	(1,041.87)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(12.50)	1,925.93	0.00	1,925.93	(1,925.93)	7,713.77	8,755.71	8,840.79	10,611.33
711100	Supplies-General	47,707.41	47,707.41	52.50	52.50	0.00	52.50	47,654.91	240.00	325.13	82.50	240.63
713000	Printing & Copying-General	0.00	0.00	0.00	1,231.42	0.00	1,231.42	(1,231.42)	1,090.74	1,090.74	1,267.70	1,267.70
714000	Postage-General	0.00	0.00	0.00	735.42	164.58	900.00	(900.00)	852.89	938.69	586.29	667.69
714020	Postage-Labeling	0.00	0.00	0.00	216.08	10.00	226.08	(226.08)	384.87	384.87	386.68	386.68
716120	Rentals-Property or Room	0.00	0.00	45.00	90.00	0.00	90.00	(90.00)	191.25	191.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	37,135.00	0.00	37,135.00	(37,135.00)	26,500.00	27,045.00	37,600.00	37,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	12.49	12.49	(12.49)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.11	2.51	0.00	2.51	(2.51)	16.58	16.84	12.05	15.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.50	107.43	0.00	107.43	(107.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,707.41**	**47,707.41**	**545.25**	**42,328.94**	**187.07**	**42,516.01**	**5,191.40**	**36,990.10**	**38,748.23**	**48,776.01**	**50,790.01**
Total Org: UCTJAZ		**47,707.41**	**47,707.41**	**545.25**	**44,280.14**	**187.07**	**44,467.21**	**3,240.20**	**36,990.10**	**38,748.23**	**48,776.01**	**50,790.01**
Total Fund: 1GC016		**47,707.41**	**47,707.41**	**545.25**	**44,280.14**	**187.07**	**44,467.21**	**3,240.20**	**36,990.10**	**38,748.23**	**48,776.01**	**50,790.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC018 - Russell C Wheeler Internationa												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	1,200.00	1,700.00
711100	Supplies-General	780.54	780.54	0.00	0.00	0.00	0.00	780.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**780.54**	**780.54**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(419.46)**	**0.00**	**0.00**	**1,200.00**	**1,700.00**
Total Org: UCHIST		**780.54**	**780.54**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(419.46)**	**0.00**	**0.00**	**1,200.00**	**1,700.00**
Total Fund: 1GC018		**780.54**	**780.54**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(419.46)**	**0.00**	**0.00**	**1,200.00**	**1,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC019 - Presser Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,800.00	4,800.00	4,800.00	4,800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**4,800.00**	**4,800.00**	**4,800.00**	**4,800.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**4,800.00**	**4,800.00**	**4,800.00**	**4,800.00**
Total Fund: 1GC019	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**4,800.00**	**4,800.00**	**4,800.00**	**4,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC020 - Annual Counselor Education Pro												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.71	16.71
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	525.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.70	477.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.41**	**1,019.43**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.28	1,779.28	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,779.28**	**1,779.28**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,779.28**	**1,779.28**	**695.41**	**1,019.43**
Total Fund: 1GC020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,779.28**	**1,779.28**	**695.41**	**1,019.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC023 - Winthrop L Carter Gift												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,737.94	1,737.94	(40.00)	(40.00)	0.00	(40.00)	1,777.94	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,557.09	0.00	7,557.09	(7,557.09)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	1.03	2.92	3.38
Subtotal Account Pool: 71		**1,737.94**	**1,737.94**	**(40.00)**	**7,517.09**	**0.00**	**7,517.09**	**(5,779.15)**	**1.03**	**1.03**	**2.92**	**3.38**
Total Org: UCARGL		**1,737.94**	**1,737.94**	**(40.00)**	**7,517.09**	**0.00**	**7,517.09**	**(5,779.15)**	**1.03**	**1.03**	**2.92**	**3.38**
Total Fund: 1GC023		**1,737.94**	**1,737.94**	**(40.00)**	**7,517.09**	**0.00**	**7,517.09**	**(5,779.15)**	**1.03**	**1.03**	**2.92**	**3.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC024 - History Dept Gift Account												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300.59	(1,660.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.83	531.83
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.59**	**(1,110.00)**	**531.83**	**531.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.59	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,960.59**	**0.00**	**0.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.59**	**5,850.59**	**531.83**	**531.83**
Total Fund: 1GC024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.59**	**5,850.59**	**531.83**	**531.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC027 - Educ Chair Discretionary Gifts											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.52	653.52
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.52**	**653.52**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.52**	**653.52**
Total Fund: 1GC027	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.52**	**653.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.00	1,570.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.71	19.13	0.00	47.49
617F10	Operating Staff	17,314.28	17,314.28	1,326.00	12,331.80	4,975.37	17,307.17	7.11	11,798.66	16,704.86	11,181.09	15,669.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.89	152.89	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	726.00	0.00	726.00	(726.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,630.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,670.69	0.00	7,670.69	(7,670.69)	0.00	83.34	2,250.00	2,250.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.13	0.00	2.13	(2.13)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.88	0.00	970.88	(970.88)	640.00	782.50	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,314.28**	**17,314.28**	**1,326.00**	**21,961.50**	**4,975.37**	**26,936.87**	**(9,622.59)**	**17,807.21**	**22,943.67**	**13,431.09**	**17,966.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	808.89	0.00	808.89	(808.89)	186.87	206.21	189.00	192.99
65YF10	Full Fringe Benefit Distr Expe	7,531.71	7,531.71	580.66	5,508.56	2,164.29	7,672.85	(141.14)	5,378.68	7,582.51	5,157.82	7,264.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.92	304.92	0.00	0.00
Subtotal Account Pool: 65		**7,531.71**	**7,531.71**	**580.66**	**6,317.45**	**2,164.29**	**8,481.74**	**(950.03)**	**5,870.47**	**8,093.64**	**5,346.82**	**7,457.27**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	0.00	13.50
710100	Out-of-State Travel	0.00	0.00	0.00	2,988.75	0.00	2,988.75	(2,988.75)	717.62	2,101.58	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,114.25	0.00	8,114.25	(8,114.25)	4,532.15	8,138.49	1,397.93	6,296.39
711100	Supplies-General	5,154.01	5,154.01	0.00	1,850.14	87.89	1,938.03	3,215.98	3,943.74	4,595.71	872.09	2,433.95
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	784.85	1,515.15	2,300.00	(2,300.00)	1,961.99	2,597.45	592.29	1,384.26
714000	Postage-General	0.00	0.00	129.28	1,817.98	1,582.02	3,400.00	(3,400.00)	1,126.25	1,918.90	1,298.92	3,715.40
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.98	267.64	85.91	552.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,200.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	(300.00)	(300.00)	0.00	(300.00)	300.00	50.00	50.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.75	49.74	0.00	49.74	(49.74)	(2.59)	(2.59)	2.90	1,010.43
717106	Finl Services-Epayment CC fees	0.00	0.00	1.80	65.35	0.00	65.35	(65.35)	42.88	233.77	54.90	168.60
717200	Other Professional Services-General	0.00	0.00	200.00	1,140.00	0.00	1,140.00	(1,140.00)	10,108.25	10,710.25	0.00	8,228.75
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	175.50	175.50	(175.50)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	271.25	0.00	271.25	(271.25)	346.50	346.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	481.81	0.00	481.81	(481.81)	0.00	(216.41)	11.49	4,001.30
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00
Subtotal Account Pool: 71		**5,154.01**	**5,154.01**	**31.83**	**17,674.12**	**4,560.56**	**22,234.68**	**(17,080.67)**	**23,179.77**	**31,889.58**	**4,316.43**	**28,221.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art											
Org: UCARGL - Museum of Art			**Org Mgr: St. Louis, Susan W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	0.00	0.00	0.00	2,818.00	0.00	2,818.00	(2,818.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**2,818.00**	**0.00**	**2,818.00**	**(2,818.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARGL	**30,000.00**	**30,000.00**	**1,938.49**	**48,771.07**	**11,700.22**	**60,471.29**	**(30,471.29)**	**46,857.45**	**62,926.89**	**23,094.34**	**53,645.74**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
717105	FinI Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	FinI Services-Epayment CC fees	0.00	0.00	0.00	3.83	0.00	3.83	(3.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3.83**	**0.00**	**3.83**	**(3.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**3.83**	**0.00**	**3.83**	**(3.83)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art											
Org: UCCELB - Celebrity Series			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.75	189.75	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.75**	**189.75**	**0.00**	**0.00**
Total Org: UCCELB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.75**	**189.75**	**0.00**	**0.00**
Total Fund: 1GC028	**30,000.00**	**30,000.00**	**1,938.49**	**48,774.90**	**11,700.22**	**60,475.12**	**(30,475.12)**	**47,047.20**	**63,116.64**	**23,094.34**	**53,645.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC030 - Grant Cioffi Memorial Fund												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.31	3,480.23	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	512.22	2,731.84	768.33	3,500.17	(3,500.17)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	1,390.00	301.50	301.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**512.22**	**2,731.84**	**768.33**	**3,500.17**	**(3,500.17)**	**3,875.31**	**5,170.23**	**301.50**	**301.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	43.02	229.44	64.54	293.98	(293.98)	12.60	12.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.83	305.02	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**43.02**	**229.44**	**64.54**	**293.98**	**(293.98)**	**242.43**	**317.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.60)	(224.60)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.60)**	**(224.60)**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**555.24**	**2,961.28**	**832.87**	**3,794.15**	**(3,794.15)**	**3,893.14**	**5,263.25**	**301.50**	**301.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC030 - Grant Cioffi Memorial Fund											
Org: UCWS00 - Women's Studies Program			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.03	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.03**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.03**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC030	**0.00**	**0.00**	**555.24**	**2,961.28**	**832.87**	**3,794.15**	**(3,794.15)**	**4,032.17**	**5,263.25**	**301.50**	**301.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC031 - Macarthur/simic Writer's Serie												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	989.23	0.00	989.23	(989.23)	0.00	77.13	797.20	797.20
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	104.64	0.00	97.01
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	104.64	561.35	516.35
711100	Supplies-General	4,028.40	4,028.40	0.00	0.00	0.00	0.00	4,028.40	0.00	0.00	90.00	100.00
713000	Printing & Copying-General	0.00	0.00	41.66	294.66	205.34	500.00	(500.00)	195.58	234.39	362.43	436.55
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	130.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	3,000.00	1,250.00	2,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	619.48	0.00	619.48	(619.48)	597.75	929.34	1,596.27	1,765.47
Subtotal Account Pool: 71		**4,028.40**	**4,028.40**	**41.66**	**4,223.37**	**335.34**	**4,558.71**	**(530.31)**	**2,502.61**	**4,450.14**	**6,157.25**	**7,212.58**
Total Org: UCENGL		**4,028.40**	**4,028.40**	**41.66**	**4,223.37**	**335.34**	**4,558.71**	**(530.31)**	**2,502.61**	**4,450.14**	**6,157.25**	**7,212.58**
Total Fund: 1GC031		**4,028.40**	**4,028.40**	**41.66**	**4,223.37**	**335.34**	**4,558.71**	**(530.31)**	**2,502.61**	**4,450.14**	**6,157.25**	**7,212.58**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC032 - William Nicol											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	289.09	289.09	0.00	250.00	0.00	250.00	39.09	300.00	300.00	300.00	300.00
Subtotal Account Pool: 72	**289.09**	**289.09**	**0.00**	**250.00**	**0.00**	**250.00**	**39.09**	**300.00**	**300.00**	**300.00**	**300.00**
Total Org: UCMUSI	**289.09**	**289.09**	**0.00**	**250.00**	**0.00**	**250.00**	**39.09**	**300.00**	**300.00**	**300.00**	**300.00**
Total Fund: 1GC032	**289.09**	**289.09**	**0.00**	**250.00**	**0.00**	**250.00**	**39.09**	**300.00**	**300.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC035 - Donald Steele Classical Music											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	547.80	547.80	0.00	500.00	0.00	500.00	47.80	600.00	600.00	700.00	700.00
Subtotal Account Pool: 72	**547.80**	**547.80**	**0.00**	**500.00**	**0.00**	**500.00**	**47.80**	**600.00**	**600.00**	**700.00**	**700.00**
Total Org: UCMUSI	**547.80**	**547.80**	**0.00**	**500.00**	**0.00**	**500.00**	**47.80**	**600.00**	**600.00**	**700.00**	**700.00**
Total Fund: 1GC035	**547.80**	**547.80**	**0.00**	**500.00**	**0.00**	**500.00**	**47.80**	**600.00**	**600.00**	**700.00**	**700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC037 - Women's Study Special Fund												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.54	457.15	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.31	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**207.54**	**607.46**	**0.00**	**0.00**
Total Org: UCWS00		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**207.54**	**607.46**	**0.00**	**0.00**
Total Fund: 1GC037		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**207.54**	**607.46**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC038 - Sheila Clary Memorial Fund											
Org: UCWS00 - Women's Studies Program			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	162.50	0.00	162.50	(162.50)	0.00	0.00	245.00	269.95
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**162.50**	**0.00**	**162.50**	**(162.50)**	**0.00**	**0.00**	**245.00**	**269.95**
Total Org: UCWS00	**0.00**	**0.00**	**0.00**	**162.50**	**0.00**	**162.50**	**(162.50)**	**0.00**	**0.00**	**245.00**	**269.95**
Total Fund: 1GC038	**0.00**	**0.00**	**0.00**	**162.50**	**0.00**	**162.50**	**(162.50)**	**0.00**	**0.00**	**245.00**	**269.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC040 - Museum of Art Advisory Board												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.28	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	20.22	0.00	20.22	(20.22)	122.05	122.05	245.69	407.01
711100	Supplies-General	2,519.39	2,519.39	0.00	72.00	78.00	150.00	2,369.39	158.00	158.00	40.00	96.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.76	2,056.76
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,835.00	19,835.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	393.50	0.00	393.50	(393.50)	1,144.07	1,268.54	0.00	84.75
Subtotal Account Pool: 71		**2,519.39**	**2,519.39**	**0.00**	**485.72**	**78.00**	**563.72**	**1,955.67**	**21,259.12**	**21,410.87**	**2,342.45**	**2,644.52**
Total Org: UCARGL		**2,519.39**	**2,519.39**	**0.00**	**485.72**	**78.00**	**563.72**	**1,955.67**	**21,259.12**	**21,410.87**	**2,342.45**	**2,644.52**
Total Fund: 1GC040		**2,519.39**	**2,519.39**	**0.00**	**485.72**	**78.00**	**563.72**	**1,955.67**	**21,259.12**	**21,410.87**	**2,342.45**	**2,644.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.50	230.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.50**	**680.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80	37.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.36	19.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.16**	**57.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	122.15	0.00	122.15	(122.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	10,000.00	10,000.00	0.00	1,730.48	0.00	1,730.48	8,269.52	3,816.38	12,039.84	5,455.79	8,147.14
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	306.36	0.00	306.36	(306.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,654.92	0.00	1,654.92	(1,654.92)	6,776.72	11,916.21	400.00	2,330.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.00	968.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.94	118.94
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.53	0.00	1,000.00
711100	Supplies-General	33,676.59	33,676.59	0.00	500.00	0.00	500.00	33,176.59	2,236.83	2,530.83	1,684.10	10,549.28
711190	Publications cost	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	875.00	150.00	600.00
713000	Printing & Copying-General	0.00	0.00	0.00	199.33	0.00	199.33	(199.33)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.47	798.47	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,450.00	2,381.06	3,181.06
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	377.85	0.00	377.85	(377.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	313.60	3,281.90	0.00	3,281.90	(3,281.90)	2,842.44	274.90	4,576.58	2,161.97
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Subtotal Account Pool: 71		**43,676.59**	**43,676.59**	**313.60**	**8,697.99**	**0.00**	**8,697.99**	**34,978.60**	**18,470.84**	**31,326.78**	**15,746.47**	**29,372.89**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(251.07)	(251.07)	2,500.00	2,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(251.07)**	**(251.07)**	**2,500.00**	**2,500.00**
Total Org: UCDEAN		**43,676.59**	**43,676.59**	**313.60**	**8,697.99**	**0.00**	**8,697.99**	**34,978.60**	**18,219.77**	**31,075.71**	**18,984.13**	**32,610.55**
Total Fund: 1GC042		**43,676.59**	**43,676.59**	**313.60**	**8,697.99**	**0.00**	**8,697.99**	**34,978.60**	**18,219.77**	**31,075.71**	**18,984.13**	**32,610.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC043 - New Directions in Composition											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,626.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,626.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC044 - Lindberg Memorial Scholarship												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.50	1,546.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,546.50**	**1,546.50**	**0.00**	**100.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,270.18	1,270.18	0.00	500.00	0.00	500.00	770.18	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**1,270.18**	**1,270.18**	**0.00**	**500.00**	**0.00**	**500.00**	**770.18**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UCENGL		**1,270.18**	**1,270.18**	**0.00**	**500.00**	**0.00**	**500.00**	**770.18**	**2,046.50**	**2,046.50**	**500.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC044 - Lindberg Memorial Scholarship											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.00)	(960.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(960.00)**	**(960.00)**
Total Org: UCTHDA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(960.00)**	**(960.00)**
Total Fund: 1GC044	**1,270.18**	**1,270.18**	**0.00**	**500.00**	**0.00**	**500.00**	**770.18**	**2,046.50**	**2,046.50**	**(460.00)**	**(360.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC045 - Signal/Religious Studies												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.31	1,661.31
711100	Supplies-General	1,574.29	1,574.29	0.00	0.00	0.00	0.00	1,574.29	0.00	0.00	168.00	168.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.10	33.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.54	0.00	0.00
Subtotal Account Pool: 71		**1,574.29**	**1,574.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.29**	**0.00**	**263.54**	**1,934.41**	**1,934.41**
Total Org: UCDEAN		**1,574.29**	**1,574.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.29**	**0.00**	**263.54**	**1,934.41**	**1,934.41**
Total Fund: 1GC045		**1,574.29**	**1,574.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.29**	**0.00**	**263.54**	**1,934.41**	**1,934.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC046 - Signal/History												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	34.62	600.06	0.00	600.06	(600.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.50	232.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**34.62**	**600.06**	**0.00**	**600.06**	**(600.06)**	**232.50**	**232.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.91	50.40	0.00	50.40	(50.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2.91**	**50.40**	**0.00**	**50.40**	**(50.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.82	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.01
711100	Supplies-General	2,975.71	2,975.71	0.00	256.00	0.00	256.00	2,719.71	0.00	0.00	338.00	338.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.50	0.00	54.50	(54.50)	0.00	69.09	46.35	268.91
Subtotal Account Pool: 71		**2,975.71**	**2,975.71**	**0.00**	**310.50**	**0.00**	**310.50**	**2,665.21**	**0.00**	**110.91**	**384.35**	**2,589.92**
Total Org: UCHIST		**2,975.71**	**2,975.71**	**37.53**	**960.96**	**0.00**	**960.96**	**2,014.75**	**232.50**	**343.41**	**384.35**	**2,589.92**
Total Fund: 1GC046		**2,975.71**	**2,975.71**	**37.53**	**960.96**	**0.00**	**960.96**	**2,014.75**	**232.50**	**343.41**	**384.35**	**2,589.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC048 - RJ Bernier Scenic Arts Sc											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	386.70	386.70	0.00	500.00	0.00	500.00	(113.30)	500.00	500.00	350.00	350.00
Subtotal Account Pool: 72	**386.70**	**386.70**	**0.00**	**500.00**	**0.00**	**500.00**	**(113.30)**	**500.00**	**500.00**	**350.00**	**350.00**
Total Org: UCTHDA	**386.70**	**386.70**	**0.00**	**500.00**	**0.00**	**500.00**	**(113.30)**	**500.00**	**500.00**	**350.00**	**350.00**
Total Fund: 1GC048	**386.70**	**386.70**	**0.00**	**500.00**	**0.00**	**500.00**	**(113.30)**	**500.00**	**500.00**	**350.00**	**350.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC050 - Conover Endowed Fund											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	1,805.57	1,805.57	0.00	0.00	0.00	0.00	1,805.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,805.57**	**1,805.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,805.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**1,805.57**	**1,805.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,805.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC050	**1,805.57**	**1,805.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,805.57**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC051 - Try Special Gifts											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC051 - Try Special Gifts											
Org: UCTRYP - Theatre Resources for Youth Program			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	1,778.63	1,778.63	0.00	0.00	0.00	0.00	1,778.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,778.63**	**1,778.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,825.00	8,825.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,825.00**	**8,825.00**
Total Org: UCTRYP	**1,778.63**	**1,778.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.63**	**0.00**	**0.00**	**8,825.00**	**8,825.00**
Total Fund: 1GC051	**1,778.63**	**1,778.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.63**	**0.00**	**0.00**	**8,825.00**	**8,825.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC052 - Haaland Gift Fund in Education												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	28.90
711100	Supplies-General	708.18	708.18	0.00	0.00	0.00	0.00	708.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**708.18**	**708.18**	**0.00**	**0.00**	**0.00**	**0.00**	**708.18**	**0.00**	**0.00**	**28.90**	**28.90**
Total Org: UCEDUC		**708.18**	**708.18**	**0.00**	**0.00**	**0.00**	**0.00**	**708.18**	**0.00**	**0.00**	**28.90**	**28.90**
Total Fund: 1GC052		**708.18**	**708.18**	**0.00**	**0.00**	**0.00**	**0.00**	**708.18**	**0.00**	**0.00**	**28.90**	**28.90**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC054 - Whitlock Music Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	428.06	428.06	0.00	400.00	0.00	400.00	28.06	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**428.06**	**428.06**	**0.00**	**400.00**	**0.00**	**400.00**	**28.06**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UCMUSI	**428.06**	**428.06**	**0.00**	**400.00**	**0.00**	**400.00**	**28.06**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GC054	**428.06**	**428.06**	**0.00**	**400.00**	**0.00**	**400.00**	**28.06**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC058 - Friends/Performing Arts												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**235.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCELB		**0.00**	**0.00**	**0.00**	**235.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC058		**0.00**	**0.00**	**0.00**	**235.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC064 - Humanties Challenge 1990												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.50	230.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.50**	**230.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.36	19.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.36**	**19.36**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230.00	5,230.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.20	178.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	21.80
711100	Supplies-General	26,748.64	26,748.64	0.00	0.00	0.00	0.00	26,748.64	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	430.00	2,920.00	0.00	2,920.00	(2,920.00)	0.00	0.00	227.65	227.65
Subtotal Account Pool: 71		**26,748.64**	**26,748.64**	**430.00**	**2,920.00**	**0.00**	**2,920.00**	**23,828.64**	**0.00**	**0.00**	**10,457.65**	**10,457.65**
Total Org: UCHCTR		**26,748.64**	**26,748.64**	**430.00**	**2,920.00**	**0.00**	**2,920.00**	**23,828.64**	**0.00**	**0.00**	**10,707.51**	**10,707.51**
Total Fund: 1GC064		**26,748.64**	**26,748.64**	**430.00**	**2,920.00**	**0.00**	**2,920.00**	**23,828.64**	**0.00**	**0.00**	**10,707.51**	**10,707.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC065 - Smyth Gifts											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.80**	**216.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC065 - Smyth Gifts												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	208.60	0.00	208.60	(208.60)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.19	87.19	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	431.64	0.00	431.64	(431.64)	209.28	209.28	107.91	107.91
717200	Other Professional Services-General	0.00	0.00	300.00	1,350.00	0.00	1,350.00	(1,350.00)	950.00	1,050.00	550.00	1,250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**300.00**	**1,990.24**	**0.00**	**1,990.24**	**(1,990.24)**	**1,246.47**	**1,346.47**	**657.91**	**1,357.91**
Total Org: UCMUSI		**0.00**	**0.00**	**300.00**	**1,990.24**	**0.00**	**1,990.24**	**(1,990.24)**	**1,246.47**	**1,346.47**	**657.91**	**1,357.91**
Total Fund: 1GC065		**0.00**	**0.00**	**300.00**	**1,990.24**	**0.00**	**1,990.24**	**(1,990.24)**	**1,246.47**	**1,346.47**	**874.71**	**1,574.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC068 - Theater Misc Gifts											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	536.74	0.00	536.74	(536.74)	375.00	375.00	403.00	403.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**536.74**	**0.00**	**536.74**	**(536.74)**	**375.00**	**375.00**	**403.00**	**403.00**
Total Org: UCTHDA	**0.00**	**0.00**	**0.00**	**536.74**	**0.00**	**536.74**	**(536.74)**	**375.00**	**375.00**	**403.00**	**403.00**
Total Fund: 1GC068	**0.00**	**0.00**	**0.00**	**536.74**	**0.00**	**536.74**	**(536.74)**	**375.00**	**375.00**	**403.00**	**403.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC069 - Music Misc Gifts												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.44	324.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**924.44**	**1,124.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.45	27.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.65**	**94.45**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.40	164.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,480.41	0.00	2,480.41	(2,480.41)	1,342.38	1,342.38	1,560.00	1,860.00
711100	Supplies-General	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	0.00	151.97	151.97
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.72	29.72
716120	Rentals-Property or Room	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	100.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,062.85	0.00	4,062.85	(4,062.85)	8,000.00	14,750.00	1,820.00	3,820.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,145.76**	**0.00**	**8,145.76**	**(8,145.76)**	**9,506.78**	**16,384.50**	**3,561.69**	**5,961.69**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**8,145.76**	**0.00**	**8,145.76**	**(8,145.76)**	**9,506.78**	**16,384.50**	**4,563.78**	**7,180.58**
Total Fund: 1GC069		**0.00**	**0.00**	**0.00**	**8,145.76**	**0.00**	**8,145.76**	**(8,145.76)**	**9,506.78**	**16,384.50**	**4,563.78**	**7,180.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC070 - The Arts Misc Gifts												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.89	604.89	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,167.97	3,478.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.65	147.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.54**	**1,798.54**	**3,366.97**	**3,677.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.54**	**1,798.54**	**3,366.97**	**3,677.00**
Total Fund: 1GC070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.54**	**1,798.54**	**3,366.97**	**3,677.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC071 - Classics Misc Gifts											
Org: UCCLAS - Classics			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.81	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.81**	**0.00**	**0.00**
Total Org: UCCLAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.81**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC071 - Classics Misc Gifts												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.78	76.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.78**	**124.04**
Total Org: UCLLAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.78**	**124.04**
Total Fund: 1GC071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.81**	**76.78**	**124.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC073 - French & Italian Misc Gifts												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252.50
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,289.15**
Total Org: UCFI00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,289.15**
Total Fund: 1GC073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,289.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC076 - Political Science Misc Gifts												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.84
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.00	2,275.00	0.00	1,070.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**2,275.00**	**0.00**	**1,328.64**
Total Org: UCPOLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**2,275.00**	**0.00**	**1,328.64**
Total Fund: 1GC076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**2,275.00**	**0.00**	**1,328.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC077 - Russian Misc Gifts											
Org: UCLLAC - Languages, Literatures, & Cultures			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.61	187.61
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.61**	**187.61**
Total Org: UCLLAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.61**	**187.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC077 - Russian Misc Gifts												
Org: UCRUSS - Russian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.00**	**74.00**	**0.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UCRUSS		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**74.00**	**74.00**	**500.00**	**1,000.00**
Total Fund: 1GC077		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**74.00**	**74.00**	**687.61**	**1,187.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC078 - Sociology Misc Gifts												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.12	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**1,278.12**	**0.00**	**0.00**
Total Org: UCSOSC		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**1,278.12**	**0.00**	**0.00**
Total Fund: 1GC078		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**1,278.12**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC080 - Spanish Misc Gifts												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.87	71.86
711100	Supplies-General	0.00	0.00	0.00	78.99	0.00	78.99	(78.99)	34.95	42.94	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**78.99**	**0.00**	**78.99**	**(78.99)**	**34.95**	**42.94**	**64.87**	**71.86**
Total Org: UCSPAN		**0.00**	**0.00**	**0.00**	**78.99**	**0.00**	**78.99**	**(78.99)**	**34.95**	**42.94**	**64.87**	**71.86**
Total Fund: 1GC080		**0.00**	**0.00**	**0.00**	**78.99**	**0.00**	**78.99**	**(78.99)**	**34.95**	**42.94**	**64.87**	**71.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC082 - Ann Pazo Mayberry Fund											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,450.08	1,450.08	0.00	0.00	0.00	0.00	1,450.08	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**1,450.08**	**1,450.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.08**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UCENGL	**1,450.08**	**1,450.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.08**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC082	**1,450.08**	**1,450.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.08**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC084 - Rm Ford End Writing Award											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	429.49	429.49	0.00	0.00	0.00	0.00	429.49	200.00	800.00	200.00	600.00
Subtotal Account Pool: 72	**429.49**	**429.49**	**0.00**	**0.00**	**0.00**	**0.00**	**429.49**	**200.00**	**800.00**	**200.00**	**600.00**
Total Org: UCENGL	**429.49**	**429.49**	**0.00**	**0.00**	**0.00**	**0.00**	**429.49**	**200.00**	**800.00**	**200.00**	**600.00**
Total Fund: 1GC084	**429.49**	**429.49**	**0.00**	**0.00**	**0.00**	**0.00**	**429.49**	**200.00**	**800.00**	**200.00**	**600.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC086 - Grant Carlson Endow Prize Fund											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	544.87	544.87	0.00	500.00	0.00	500.00	44.87	900.00	900.00	900.00	900.00
Subtotal Account Pool: 72	**544.87**	**544.87**	**0.00**	**500.00**	**0.00**	**500.00**	**44.87**	**900.00**	**900.00**	**900.00**	**900.00**
Total Org: UCARTS	**544.87**	**544.87**	**0.00**	**500.00**	**0.00**	**500.00**	**44.87**	**900.00**	**900.00**	**900.00**	**900.00**
Total Fund: 1GC086	**544.87**	**544.87**	**0.00**	**500.00**	**0.00**	**500.00**	**44.87**	**900.00**	**900.00**	**900.00**	**900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC087 - Thomas Williams Memorial Fund											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	420.87	420.87	0.00	500.00	0.00	500.00	(79.13)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**420.87**	**420.87**	**0.00**	**500.00**	**0.00**	**500.00**	**(79.13)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UCENGL	**420.87**	**420.87**	**0.00**	**500.00**	**0.00**	**500.00**	**(79.13)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GC087	**420.87**	**420.87**	**0.00**	**500.00**	**0.00**	**500.00**	**(79.13)**	**500.00**	**500.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC088 - Study of Music											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	366.01	366.01	0.00	500.00	0.00	500.00	(133.99)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 72	**366.01**	**366.01**	**0.00**	**500.00**	**0.00**	**500.00**	**(133.99)**	**800.00**	**800.00**	**0.00**	**0.00**
Total Org: UCMUSI	**366.01**	**366.01**	**0.00**	**500.00**	**0.00**	**500.00**	**(133.99)**	**800.00**	**800.00**	**0.00**	**0.00**
Total Fund: 1GC088	**366.01**	**366.01**	**0.00**	**500.00**	**0.00**	**500.00**	**(133.99)**	**800.00**	**800.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC089 - J H Hanhisalo Music Scholar											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	2,800.00	2,800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**2,800.00**	**2,800.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**2,800.00**	**2,800.00**
Total Fund: 1GC089	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**2,800.00**	**2,800.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC090 - Hanhisalo Contemporary Music												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	248.88	248.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**300.00**	**300.00**	**248.88**	**248.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	20.90	20.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**25.20**	**25.20**	**20.90**	**20.90**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.65	57.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**57.65**	**57.65**	**0.00**	**1,000.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**842.00**	**0.00**	**842.00**	**(842.00)**	**382.85**	**382.85**	**269.78**	**1,269.78**
Total Fund: 1GC090		**0.00**	**0.00**	**0.00**	**842.00**	**0.00**	**842.00**	**(842.00)**	**382.85**	**382.85**	**269.78**	**1,269.78**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC091 - Louise Harwell Rogers Piano Sc											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	623.48	623.48	0.00	600.00	0.00	600.00	23.48	700.00	700.00	700.00	700.00
Subtotal Account Pool: 72	**623.48**	**623.48**	**0.00**	**600.00**	**0.00**	**600.00**	**23.48**	**700.00**	**700.00**	**700.00**	**700.00**
Total Org: UCMUSI	**623.48**	**623.48**	**0.00**	**600.00**	**0.00**	**600.00**	**23.48**	**700.00**	**700.00**	**700.00**	**700.00**
Total Fund: 1GC091	**623.48**	**623.48**	**0.00**	**600.00**	**0.00**	**600.00**	**23.48**	**700.00**	**700.00**	**700.00**	**700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC092 - Malcolm & Virginia Smith Prize											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	596.03	596.03	0.00	0.00	0.00	0.00	596.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**596.03**	**596.03**	**0.00**	**0.00**	**0.00**	**0.00**	**596.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS	**596.03**	**596.03**	**0.00**	**0.00**	**0.00**	**0.00**	**596.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC092 - Malcolm & Virginia Smith Prize											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	900.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**900.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**900.00**
Total Fund: 1GC092	**596.03**	**596.03**	**0.00**	**0.00**	**0.00**	**0.00**	**596.03**	**0.00**	**600.00**	**0.00**	**900.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC094 - Lucha-Burns Musical Theatre Endowmn												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.00	1,345.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.00	392.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,753.47	3,753.47	(225.00)	2,415.00	0.00	2,415.00	1,338.47	1,835.00	1,835.00	60.00	60.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,753.47**	**3,753.47**	**(225.00)**	**4,515.00**	**0.00**	**4,515.00**	**(761.53)**	**3,180.00**	**3,180.00**	**3,652.00**	**3,921.40**
Total Org: UCTHDA		**3,753.47**	**3,753.47**	**(225.00)**	**4,515.00**	**0.00**	**4,515.00**	**(761.53)**	**3,180.00**	**3,180.00**	**3,652.00**	**3,921.40**
Total Fund: 1GC094		**3,753.47**	**3,753.47**	**(225.00)**	**4,515.00**	**0.00**	**4,515.00**	**(761.53)**	**3,180.00**	**3,180.00**	**3,652.00**	**3,921.40**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC096 - John D. Batcheller Mem Fund											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,256.63	1,256.63	0.00	1,500.00	0.00	1,500.00	(243.37)	1,150.00	1,150.00	1,400.00	1,400.00
Subtotal Account Pool: 72	**1,256.63**	**1,256.63**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(243.37)**	**1,150.00**	**1,150.00**	**1,400.00**	**1,400.00**
Total Org: UCTHDA	**1,256.63**	**1,256.63**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(243.37)**	**1,150.00**	**1,150.00**	**1,400.00**	**1,400.00**
Total Fund: 1GC096	**1,256.63**	**1,256.63**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(243.37)**	**1,150.00**	**1,150.00**	**1,400.00**	**1,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC097 - Theater Educational Endowment												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	50.00	137.56	0.00	137.56	(137.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	165.99	165.99	0.00	165.99	(165.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**215.99**	**303.55**	**0.00**	**303.55**	**(303.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,387.24	2,387.24	0.00	2,500.00	0.00	2,500.00	(112.76)	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**2,387.24**	**2,387.24**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(112.76)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Org: UCTHDA		**2,387.24**	**2,387.24**	**215.99**	**2,803.55**	**0.00**	**2,803.55**	**(416.31)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GC097		**2,387.24**	**2,387.24**	**215.99**	**2,803.55**	**0.00**	**2,803.55**	**(416.31)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC099 - Humanities Center Gifts											
Org: UCHCTR - Center for the Humanities			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.60	338.60	258.80	367.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.60**	**338.60**	**258.80**	**367.50**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,271.60**	**3,338.60**	**258.80**	**367.50**
Total Fund: 1GC099	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,271.60**	**3,338.60**	**258.80**	**367.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC106 - Winchester Wood Mem Schol Musi											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	6,880.66	6,880.66	0.00	12,500.00	0.00	12,500.00	(5,619.34)	10,450.00	10,450.00	10,000.00	10,000.00
Subtotal Account Pool: 72	**6,880.66**	**6,880.66**	**0.00**	**12,500.00**	**0.00**	**12,500.00**	**(5,619.34)**	**10,450.00**	**10,450.00**	**10,000.00**	**10,000.00**
Total Org: UCMUSI	**6,880.66**	**6,880.66**	**0.00**	**12,500.00**	**0.00**	**12,500.00**	**(5,619.34)**	**10,450.00**	**10,450.00**	**10,000.00**	**10,000.00**
Total Fund: 1GC106	**6,880.66**	**6,880.66**	**0.00**	**12,500.00**	**0.00**	**12,500.00**	**(5,619.34)**	**10,450.00**	**10,450.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC108 - Lucinda & Melvin Smith English												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	551.25	551.25	0.00	350.00	0.00	350.00	201.25	350.00	350.00	350.00	350.00
Subtotal Account Pool: 72		**551.25**	**551.25**	**0.00**	**350.00**	**0.00**	**350.00**	**201.25**	**350.00**	**350.00**	**350.00**	**350.00**
Total Org: UCENGL		**551.25**	**551.25**	**0.00**	**350.00**	**0.00**	**350.00**	**201.25**	**350.00**	**350.00**	**350.00**	**350.00**
Total Fund: 1GC108		**551.25**	**551.25**	**0.00**	**350.00**	**0.00**	**350.00**	**201.25**	**350.00**	**350.00**	**350.00**	**350.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC111 - Image Making Within Writing Pr												
Org: UCIMGE - Image-Making Writing Project				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,847.11	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.24	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.92	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	1,040.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**15,564.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	90.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.07	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**0.00**	**6,610.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.56	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.99	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,819.25	0.00	1,819.25	(1,819.25)	0.00	2,240.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.27	0.00	72.27	(72.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,891.52**	**0.00**	**1,891.52**	**(1,891.52)**	**0.00**	**3,372.24**	**0.00**	**0.00**
Total Org: UCIMGE		**0.00**	**0.00**	**0.00**	**3,517.52**	**0.00**	**3,517.52**	**(3,517.52)**	**0.00**	**25,546.90**	**0.00**	**0.00**
Total Fund: 1GC111		**0.00**	**0.00**	**0.00**	**3,517.52**	**0.00**	**3,517.52**	**(3,517.52)**	**0.00**	**25,546.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC116 - Donald Graves Fellowship Fund												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.25	258.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.25**	**258.25**	**0.00**	**101.53**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.25**	**258.25**	**0.00**	**101.53**
Total Fund: 1GC116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.25**	**258.25**	**0.00**	**101.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC117 - Arnold S Linsky Graduate Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	306.61	306.61	0.00	0.00	0.00	0.00	306.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**306.61**	**306.61**	**0.00**	**0.00**	**0.00**	**0.00**	**306.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**306.61**	**306.61**	**0.00**	**0.00**	**0.00**	**0.00**	**306.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC117	**306.61**	**306.61**	**0.00**	**0.00**	**0.00**	**0.00**	**306.61**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC124 - Rudy Dusek Philosophy Prize											
Org: UCPHIL - Philosophy			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**200.00**	**200.00**
Total Org: UCPHIL	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GC124	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**400.00**	**400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC125 - Cola Undergrad Scholarships												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,986.80	2,986.80	0.00	11,000.00	0.00	11,000.00	(8,013.20)	18,500.00	18,500.00	23,500.00	23,500.00
Subtotal Account Pool: 72		**2,986.80**	**2,986.80**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(8,013.20)**	**18,500.00**	**18,500.00**	**23,500.00**	**23,500.00**
Total Org: UCDEAN		**2,986.80**	**2,986.80**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(8,013.20)**	**18,500.00**	**18,800.00**	**23,500.00**	**23,500.00**
Total Fund: 1GC125		**2,986.80**	**2,986.80**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(8,013.20)**	**18,500.00**	**18,800.00**	**23,500.00**	**23,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC126 - Cola Graduate Fellowships												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC126		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC127 - Shatterly Fund for Education											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,054.21	2,054.21	0.00	0.00	0.00	0.00	2,054.21	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**2,054.21**	**2,054.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.21**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UCEDUC	**2,054.21**	**2,054.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.21**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1GC127	**2,054.21**	**2,054.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.21**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC128 - Shatterly Fund for Poli Sci											
Org: UCPOLT - Political Science			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,062.27	4,062.27	0.00	15,000.00	0.00	15,000.00	(10,937.73)	4,000.00	4,000.00	4,860.00	4,860.00
Subtotal Account Pool: 72	**4,062.27**	**4,062.27**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(10,937.73)**	**4,000.00**	**4,000.00**	**4,860.00**	**4,860.00**
Total Org: UCPOLT	**4,062.27**	**4,062.27**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(10,937.73)**	**4,000.00**	**4,000.00**	**4,860.00**	**4,860.00**
Total Fund: 1GC128	**4,062.27**	**4,062.27**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(10,937.73)**	**4,000.00**	**4,000.00**	**4,860.00**	**4,860.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC133 - Pitavy Scholarship Fund											
Org: UCFI00 - French & Italian			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	356.41	356.41	0.00	600.00	0.00	600.00	(243.59)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**356.41**	**356.41**	**0.00**	**600.00**	**0.00**	**600.00**	**(243.59)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UCFI00	**356.41**	**356.41**	**0.00**	**600.00**	**0.00**	**600.00**	**(243.59)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GC133	**356.41**	**356.41**	**0.00**	**600.00**	**0.00**	**600.00**	**(243.59)**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC138 - William L Dunfey History Prof												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	322.89	0.00	322.89	(322.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**466.89**	**0.00**	**466.89**	**(466.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.11	0.00	27.11	(27.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**27.11**	**0.00**	**27.11**	**(27.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	464.58	0.00	464.58	(464.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,739.23	0.00	3,739.23	(3,739.23)	1,257.19	2,284.49	0.00	1,200.00
710200	Foreign Travel	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	600.00	3,170.55	0.00	900.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,580.84	0.00	5,580.84	(5,580.84)	0.00	0.00	10,871.20	10,871.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,086.10	2,086.10
711100	Supplies-General	18,204.86	18,204.86	0.00	172.26	0.00	172.26	18,032.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	155.48	0.00	155.48	(155.48)	0.00	0.00	366.38	366.38
716120	Rentals-Property or Room	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	0.00	0.00	290.00	290.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,268.60	0.00	4,268.60	(4,268.60)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,147.45	0.00	2,147.45	(2,147.45)	0.00	0.00	5,772.05	5,772.05
Subtotal Account Pool: 71		**18,204.86**	**18,204.86**	**0.00**	**19,737.44**	**0.00**	**19,737.44**	**(1,532.58)**	**1,857.19**	**5,455.04**	**30,485.73**	**32,735.73**
Total Org: UCHIST		**18,204.86**	**18,204.86**	**0.00**	**20,231.44**	**0.00**	**20,231.44**	**(2,026.58)**	**1,857.19**	**5,455.04**	**30,485.73**	**32,735.73**
Total Fund: 1GC138		**18,204.86**	**18,204.86**	**0.00**	**20,231.44**	**0.00**	**20,231.44**	**(2,026.58)**	**1,857.19**	**5,455.04**	**30,485.73**	**32,735.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti											
Org: UCHCTR - Center for the Humanities			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,813.98	15,972.83	9,116.31	25,089.14	(25,089.14)	16,219.89	23,894.51	19,161.49	23,972.98
Subtotal Account Pool: 61	**0.00**	**0.00**	**7,813.98**	**15,972.83**	**9,116.31**	**25,089.14**	**(25,089.14)**	**16,219.89**	**23,894.51**	**19,161.49**	**23,972.98**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,399.09	6,948.20	3,965.60	10,913.80	(10,913.80)	7,298.89	10,752.43	8,814.26	11,027.54
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,399.09**	**6,948.20**	**3,965.60**	**10,913.80**	**(10,913.80)**	**7,298.89**	**10,752.43**	**8,814.26**	**11,027.54**
Account Pool: 71 - Support											
711100 Supplies-General	27,444.05	27,444.05	0.00	0.00	0.00	0.00	27,444.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**27,444.05**	**27,444.05**	**0.00**	**0.00**	**0.00**	**0.00**	**27,444.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR	**27,444.05**	**27,444.05**	**11,213.07**	**22,921.03**	**13,081.91**	**36,002.94**	**(8,558.89)**	**23,518.78**	**34,646.94**	**27,975.75**	**35,000.52**
Total Fund: 1GC139	**27,444.05**	**27,444.05**	**11,213.07**	**22,921.03**	**13,081.91**	**36,002.94**	**(8,558.89)**	**23,518.78**	**34,646.94**	**27,975.75**	**35,000.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC140 - Theodore "Tad" Ackman Jr Scholorshi											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	204.80	204.80	0.00	300.00	0.00	300.00	(95.20)	200.00	200.00	400.00	400.00
Subtotal Account Pool: 72	**204.80**	**204.80**	**0.00**	**300.00**	**0.00**	**300.00**	**(95.20)**	**200.00**	**200.00**	**400.00**	**400.00**
Total Org: UCENGL	**204.80**	**204.80**	**0.00**	**300.00**	**0.00**	**300.00**	**(95.20)**	**200.00**	**200.00**	**400.00**	**400.00**
Total Fund: 1GC140	**204.80**	**204.80**	**0.00**	**300.00**	**0.00**	**300.00**	**(95.20)**	**200.00**	**200.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC141 - Jessie Potter Beck End Schl											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,152.33	1,152.33	0.00	1,200.00	0.00	1,200.00	(47.67)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,152.33**	**1,152.33**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(47.67)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UCMUSI	**1,152.33**	**1,152.33**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(47.67)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC141	**1,152.33**	**1,152.33**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(47.67)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC142 - Peterson Carsey Theatre/dance												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
710100	Out-of-State Travel	0.00	0.00	152.00	152.00	0.00	152.00	(152.00)	224.00	224.00	1,258.08	1,258.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,710.00	0.00	1,710.00	(1,710.00)	0.00	0.00	1,190.00	1,190.00
710400	Student or Non-Emp Travel	0.00	0.00	1,148.40	4,299.84	0.00	4,299.84	(4,299.84)	0.00	0.00	1,293.90	1,293.90
711100	Supplies-General	7,502.70	7,502.70	67.20	67.20	0.00	67.20	7,435.50	5,601.40	5,601.40	1,640.46	1,640.46
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
Subtotal Account Pool: 71		**7,502.70**	**7,502.70**	**1,367.60**	**6,229.04**	**0.00**	**6,229.04**	**1,273.66**	**5,825.40**	**5,825.40**	**6,402.44**	**7,402.44**
Total Org: UCTHDA		**7,502.70**	**7,502.70**	**1,367.60**	**6,229.04**	**0.00**	**6,229.04**	**1,273.66**	**6,909.40**	**6,909.40**	**6,402.44**	**7,402.44**
Total Fund: 1GC142		**7,502.70**	**7,502.70**	**1,367.60**	**6,229.04**	**0.00**	**6,229.04**	**1,273.66**	**6,909.40**	**6,909.40**	**6,402.44**	**7,402.44**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC143 - RB and CB Kimball Fac Fellowsh												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,500.01	0.00	1,500.01	(1,500.01)	0.00	0.00	1,500.00	1,500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,500.01**	**0.00**	**1,500.01**	**(1,500.01)**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	126.00	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**0.00**	**126.00**	**126.00**	**126.00**
Account Pool: 71 - Support												
711100	Supplies-General	2,157.37	2,157.37	0.00	0.00	0.00	0.00	2,157.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,157.37**	**2,157.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,157.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**2,157.37**	**2,157.37**	**0.00**	**1,626.01**	**0.00**	**1,626.01**	**531.36**	**0.00**	**1,626.00**	**1,626.00**	**1,626.00**
Total Fund: 1GC143		**2,157.37**	**2,157.37**	**0.00**	**1,626.01**	**0.00**	**1,626.01**	**531.36**	**0.00**	**1,626.00**	**1,626.00**	**1,626.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC144 - Edmund G Miller Fund-English												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.42	2,000.14
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**1,626.42**	**2,250.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	136.58	176.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**21.00**	**(21.00)**	**0.00**	**0.00**	**136.58**	**188.96**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	138.60	1,120.65	0.00	1,120.65	(1,120.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	492.20	2,109.73	0.00	2,109.73	(2,109.73)	358.80	421.68	457.10	457.10
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	446.83	587.44	0.00	587.44	(587.44)	0.00	0.00	0.00	97.01
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.84	627.84	398.94	443.94
711100	Supplies-General	9,071.28	9,071.28	0.00	0.00	0.00	0.00	9,071.28	656.54	1,116.54	82.50	173.50
711190	Publications cost	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	37.05	497.45	534.50	(534.50)	56.29	77.94	27.50	84.31
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,150.00	1,400.00	500.00	1,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	250.00	1,550.00	1,750.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	600.00	1,000.00	0.00	1,000.00	(1,000.00)	2,950.00	2,950.00	147.00	147.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	795.11	2,474.50	0.00	2,474.50	(2,474.50)	(3,340.32)	(3,096.59)	670.67	917.05
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
Subtotal Account Pool: 71		**9,071.28**	**9,071.28**	**2,522.74**	**8,879.37**	**497.45**	**9,376.82**	**(305.54)**	**2,709.15**	**3,997.41**	**5,583.71**	**6,819.91**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**
Total Org: UCENGL		**9,071.28**	**9,071.28**	**2,522.74**	**9,150.37**	**497.45**	**9,647.82**	**(576.54)**	**2,709.15**	**4,197.41**	**7,346.71**	**9,459.01**
Total Fund: 1GC144		**9,071.28**	**9,071.28**	**2,522.74**	**9,150.37**	**497.45**	**9,647.82**	**(576.54)**	**2,709.15**	**4,197.41**	**7,346.71**	**9,459.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC145 - Miller Phi Bta Kappa Award											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,043.76	2,043.76	0.00	2,000.00	0.00	2,000.00	43.76	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**2,043.76**	**2,043.76**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**43.76**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Org: UCDEAN	**2,043.76**	**2,043.76**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**43.76**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GC145	**2,043.76**	**2,043.76**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**43.76**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC146 - John Hatch Fellowship Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	826.25	826.25	0.00	0.00	0.00	0.00	826.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**826.25**	**826.25**	**0.00**	**0.00**	**0.00**	**0.00**	**826.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**826.25**	**826.25**	**0.00**	**0.00**	**0.00**	**0.00**	**826.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC146	**826.25**	**826.25**	**0.00**	**0.00**	**0.00**	**0.00**	**826.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC147 - Jack Richardson Fund												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	77.56	0.00	77.56	(77.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.93	419.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	472.44	0.00	472.44	(472.44)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**419.93**	**519.93**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**419.93**	**519.93**
Total Fund: 1GC147		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**419.93**	**519.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC149 - Stuart Palmer Book Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.31	360.31	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.31**	**360.31**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.31**	**360.31**	**0.00**	**0.00**
Total Fund: 1GC149	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.31**	**360.31**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC150 - Tad Akman Jr-Communication Sch											
Org: UCCMN0 - Communication			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	204.80	204.80	0.00	0.00	0.00	0.00	204.80	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**204.80**	**204.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204.80**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UCCMN0	**204.80**	**204.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204.80**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GC150	**204.80**	**204.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204.80**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC151 - John C Rouman Classical Lectur												
Org: UCCLAS - Classics				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	37.70	412.30	450.00	(450.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	229.43	70.57	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	418.40	136.60	555.00	(555.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**685.53**	**619.47**	**1,305.00**	**(1,305.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCLAS		**0.00**	**0.00**	**0.00**	**685.53**	**619.47**	**1,305.00**	**(1,305.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC151 - John C Rouman Classical Lectur												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.40	140.40
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.82	828.82	869.27	1,208.42
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.02
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
711100	Supplies-General	7,412.17	7,412.17	0.00	0.00	0.00	0.00	7,412.17	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.75	342.75	475.25	475.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.10	118.72
714000	Postage-General	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	137.37	137.37	139.36	272.54
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.98	153.98	146.81	293.83
717210	Oth Prof Ser-Honoraria	0.00	0.00	250.00	750.00	0.00	750.00	(750.00)	0.00	0.00	1,500.00	2,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.08	952.08	1,225.31	2,121.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	275.22	0.00	275.22	(275.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,412.17**	**7,412.17**	**250.00**	**1,060.22**	**500.00**	**1,560.22**	**5,851.95**	**4,030.00**	**4,030.00**	**5,069.50**	**7,324.60**
Total Org: UCDEAN		**7,412.17**	**7,412.17**	**250.00**	**1,060.22**	**500.00**	**1,560.22**	**5,851.95**	**4,030.00**	**4,030.00**	**5,069.50**	**7,324.60**
Total Fund: 1GC151		**7,412.17**	**7,412.17**	**250.00**	**1,745.75**	**1,119.47**	**2,865.22**	**4,546.95**	**4,030.00**	**4,030.00**	**5,069.50**	**7,324.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC152 - Arthur J Mirabile Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,286.00	1,286.00	0.00	1,300.00	0.00	1,300.00	(14.00)	1,200.00	1,200.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,286.00**	**1,286.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(14.00)**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Total Org: UCMUSI	**1,286.00**	**1,286.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(14.00)**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC152	**1,286.00**	**1,286.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(14.00)**	**1,200.00**	**1,200.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC153 - Class of 1958 Music Fund												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00
711100	Supplies-General	3,314.94	3,314.94	0.00	0.00	0.00	0.00	3,314.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,314.94**	**3,314.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,314.94**	**0.00**	**0.00**	**0.00**	**1,620.00**
Total Org: UCMUSI		**3,314.94**	**3,314.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,314.94**	**0.00**	**0.00**	**0.00**	**1,620.00**
Total Fund: 1GC153		**3,314.94**	**3,314.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,314.94**	**0.00**	**0.00**	**0.00**	**1,620.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC154 - Raitt-Wilson Music Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,625.55	3,625.55	0.00	3,000.00	0.00	3,000.00	625.55	3,500.00	3,500.00	3,500.00	3,500.00
Subtotal Account Pool: 72	**3,625.55**	**3,625.55**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**625.55**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**
Total Org: UCMUSI	**3,625.55**	**3,625.55**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**625.55**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**
Total Fund: 1GC154	**3,625.55**	**3,625.55**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**625.55**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC155 - Tommy Gallant Scholarship Fund											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,627.00	4,627.00	0.00	4,600.00	0.00	4,600.00	27.00	3,938.00	3,938.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**4,627.00**	**4,627.00**	**0.00**	**4,600.00**	**0.00**	**4,600.00**	**27.00**	**3,938.00**	**3,938.00**	**4,000.00**	**4,000.00**
Total Org: UCMUSI	**4,627.00**	**4,627.00**	**0.00**	**4,600.00**	**0.00**	**4,600.00**	**27.00**	**3,938.00**	**3,938.00**	**4,000.00**	**4,000.00**
Total Fund: 1GC155	**4,627.00**	**4,627.00**	**0.00**	**4,600.00**	**0.00**	**4,600.00**	**27.00**	**3,938.00**	**3,938.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC156 - John Rouman Scholarship Fund											
Org: UCCLAS - Classics			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,238.52	1,238.52	0.00	750.00	0.00	750.00	488.52	1,050.00	1,050.00	750.00	750.00
Subtotal Account Pool: 72	**1,238.52**	**1,238.52**	**0.00**	**750.00**	**0.00**	**750.00**	**488.52**	**1,050.00**	**1,050.00**	**750.00**	**750.00**
Total Org: UCCLAS	**1,238.52**	**1,238.52**	**0.00**	**750.00**	**0.00**	**750.00**	**488.52**	**1,050.00**	**1,050.00**	**750.00**	**750.00**
Total Fund: 1GC156	**1,238.52**	**1,238.52**	**0.00**	**750.00**	**0.00**	**750.00**	**488.52**	**1,050.00**	**1,050.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC158 - Terry-Seiler-Verrette Fund												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	430.64	430.64	0.00	430.64	(430.64)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	249.75	249.75
61SNWS	College Work Study	0.00	0.00	83.25	364.50	0.00	364.50	(364.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**513.89**	**795.14**	**0.00**	**795.14**	**(795.14)**	**620.00**	**620.00**	**249.75**	**249.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.17	36.17	0.00	36.17	(36.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.08	52.08	20.98	20.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**36.17**	**36.17**	**0.00**	**36.17**	**(36.17)**	**52.08**	**52.08**	**20.98**	**20.98**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	947.80	947.80	0.00	947.80	(947.80)	488.09	588.09	0.00	439.80
711000	Purchasing Cards	0.00	0.00	0.00	1,071.02	0.00	1,071.02	(1,071.02)	0.00	1,596.84	0.00	0.00
711100	Supplies-General	52,019.09	52,019.09	0.00	596.00	0.00	596.00	51,423.09	9,953.00	9,953.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	1,752.50	8,747.00	9,142.00
717200	Other Professional Services-General	0.00	0.00	600.00	28,413.00	540.00	28,953.00	(28,953.00)	24,424.00	26,524.50	8,950.00	8,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.47	32.47	0.00	32.47	(32.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,019.09**	**52,019.09**	**1,580.27**	**31,560.29**	**540.00**	**32,100.29**	**19,918.80**	**34,865.09**	**40,414.93**	**17,697.00**	**18,531.80**
Total Org: UCMUSI		**52,019.09**	**52,019.09**	**2,130.33**	**32,391.60**	**540.00**	**32,931.60**	**19,087.49**	**35,537.17**	**41,087.01**	**17,967.73**	**18,802.53**
Total Fund: 1GC158		**52,019.09**	**52,019.09**	**2,130.33**	**32,391.60**	**540.00**	**32,931.60**	**19,087.49**	**35,537.17**	**41,087.01**	**17,967.73**	**18,802.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC159 - Timothy Rogers Scholarship											
Org: UCSPAN - Spanish			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,675.79	2,675.79	0.00	0.00	0.00	0.00	2,675.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,675.79**	**2,675.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSPAN	**2,675.79**	**2,675.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC159	**2,675.79**	**2,675.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC160 - Coe-Hall Deans Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,221.13	2,221.13	0.00	1,750.00	0.00	1,750.00	471.13	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**2,221.13**	**2,221.13**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**471.13**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Org: UCDEAN	**2,221.13**	**2,221.13**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**471.13**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC160	**2,221.13**	**2,221.13**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**471.13**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC161 - Lubow Memorial Scholarship											
Org: UCPHIL - Philosophy			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	517.88	517.88	0.00	0.00	0.00	0.00	517.88	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	**517.88**	**517.88**	**0.00**	**0.00**	**0.00**	**0.00**	**517.88**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UCPHIL	**517.88**	**517.88**	**0.00**	**0.00**	**0.00**	**0.00**	**517.88**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GC161	**517.88**	**517.88**	**0.00**	**0.00**	**0.00**	**0.00**	**517.88**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC162 - Leland Fund for Performing Art												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.62	714.62	512.19	512.19
711100	Supplies-General	2,828.69	2,828.69	0.00	342.45	0.00	342.45	2,486.24	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	0.00	67.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3.64	0.00	3.64	(3.64)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	124.60	0.00	124.60	(124.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,828.69**	**2,828.69**	**105.00**	**575.69**	**0.00**	**575.69**	**2,253.00**	**4,406.62**	**4,782.12**	**3,012.19**	**3,012.19**
Total Org: UCCELB		**2,828.69**	**2,828.69**	**105.00**	**575.69**	**0.00**	**575.69**	**2,253.00**	**4,406.62**	**4,782.12**	**3,012.19**	**3,012.19**
Total Fund: 1GC162		**2,828.69**	**2,828.69**	**105.00**	**575.69**	**0.00**	**575.69**	**2,253.00**	**4,406.62**	**4,782.12**	**3,012.19**	**3,012.19**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC163 - Miriam Carlson Memorial Fund											
Org: UCSOSC - Sociology			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	462.16	462.16	0.00	0.00	0.00	0.00	462.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**462.16**	**462.16**	**0.00**	**0.00**	**0.00**	**0.00**	**462.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC	**462.16**	**462.16**	**0.00**	**0.00**	**0.00**	**0.00**	**462.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC163	**462.16**	**462.16**	**0.00**	**0.00**	**0.00**	**0.00**	**462.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC164 - John T Holden Memorial Fund												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.01	468.01	418.98	743.05
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.61	140.61	0.00	0.00
711100	Supplies-General	2,536.53	2,536.53	0.00	0.00	0.00	0.00	2,536.53	16.00	16.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.53	95.53	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.91	168.91	268.90	268.90
Subtotal Account Pool: 71		**2,536.53**	**2,536.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,536.53**	**2,389.06**	**2,389.06**	**1,387.88**	**1,711.95**
Total Org: UCDEAN		**2,536.53**	**2,536.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,536.53**	**2,389.06**	**2,389.06**	**1,387.88**	**1,711.95**
Total Fund: 1GC164		**2,536.53**	**2,536.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,536.53**	**2,389.06**	**2,389.06**	**1,387.88**	**1,711.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC165 - Journalism Prize Gift											
Org: UCCELB - Celebrity Series			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**80.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCELB	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**80.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC165 - Journalism Prize Gift											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	500.00	1,700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**500.00**	**1,700.00**
Total Org: UCENGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**500.00**	**1,700.00**
Total Fund: 1GC165	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**80.00**	**(80.00)**	**0.00**	**300.00**	**500.00**	**1,700.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC166 - Rines Art Exhibition Fund												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.40	0.00
711100	Supplies-General	2,436.50	2,436.50	0.00	0.00	0.00	0.00	2,436.50	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,879.78	0.00	2,879.78	(2,879.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,436.50**	**2,436.50**	**0.00**	**2,879.78**	**0.00**	**2,879.78**	**(443.28)**	**0.00**	**0.00**	**1,379.40**	**2,500.00**
Total Org: UCARGL		**2,436.50**	**2,436.50**	**0.00**	**2,879.78**	**0.00**	**2,879.78**	**(443.28)**	**0.00**	**0.00**	**1,379.40**	**2,500.00**
Total Fund: 1GC166		**2,436.50**	**2,436.50**	**0.00**	**2,879.78**	**0.00**	**2,879.78**	**(443.28)**	**0.00**	**0.00**	**1,379.40**	**2,500.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC169 - Edmund Miller Art Collection												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	13,721.52	13,721.52	0.00	600.00	0.00	600.00	13,121.52	0.00	1,350.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00	2,020.00	0.00	0.00
Subtotal Account Pool: 71		**13,721.52**	**13,721.52**	**0.00**	**600.00**	**0.00**	**600.00**	**13,121.52**	**1,940.00**	**3,370.00**	**500.00**	**500.00**
Total Org: UCARGL		**13,721.52**	**13,721.52**	**0.00**	**600.00**	**0.00**	**600.00**	**13,121.52**	**1,940.00**	**3,370.00**	**500.00**	**500.00**
Total Fund: 1GC169		**13,721.52**	**13,721.52**	**0.00**	**600.00**	**0.00**	**600.00**	**13,121.52**	**1,940.00**	**3,370.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC170 - Killam Humanities Scholarship											
Org: UCDINT - COLA Instructional			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,738.43	1,738.43	0.00	1,500.00	0.00	1,500.00	238.43	1,500.00	1,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**1,738.43**	**1,738.43**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**238.43**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Org: UCDINT	**1,738.43**	**1,738.43**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**238.43**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Fund: 1GC170	**1,738.43**	**1,738.43**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**238.43**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC171 - Mary H Blum End Lecture Series											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GC171 - Mary H Blum End Lecture Series												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.20	389.20
711100	Supplies-General	2,140.32	2,140.32	0.00	0.00	0.00	0.00	2,140.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,140.32**	**2,140.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,140.32**	**0.00**	**0.00**	**389.20**	**389.20**
Total Org: UCPSYC		**2,140.32**	**2,140.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,140.32**	**0.00**	**0.00**	**389.20**	**389.20**
Total Fund: 1GC171		**2,140.32**	**2,140.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,140.32**	**0.00**	**0.00**	**449.20**	**389.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC172 - Cleveland Howard Choral Music											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	733.11	733.11	0.00	0.00	0.00	0.00	733.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**733.11**	**733.11**	**0.00**	**0.00**	**0.00**	**0.00**	**733.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**733.11**	**733.11**	**0.00**	**0.00**	**0.00**	**0.00**	**733.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC172	**733.11**	**733.11**	**0.00**	**0.00**	**0.00**	**0.00**	**733.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.60**	**75.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.24	392.24	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.29	2,583.29	140.61	320.61
711000	Purchasing Cards	0.00	0.00	0.00	288.75	0.00	288.75	(288.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,377.53	5,377.53	0.00	175.00	0.00	175.00	5,202.53	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.45	47.47	254.92	(254.92)	165.48	165.48	1,737.00	1,737.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.25	291.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	300.00	300.00	0.00	316.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	750.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	867.53	0.00	867.53	(867.53)	552.25	552.25	0.00	515.26
Subtotal Account Pool: 71		**5,377.53**	**5,377.53**	**0.00**	**2,538.73**	**47.47**	**2,586.20**	**2,791.33**	**5,819.51**	**5,819.51**	**1,877.61**	**3,638.87**
Total Org: UCDEAN		**5,377.53**	**5,377.53**	**0.00**	**2,538.73**	**47.47**	**2,586.20**	**2,791.33**	**6,795.11**	**6,795.11**	**1,877.61**	**3,638.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,161.98	0.00	1,161.98	(1,161.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,246.98**	**0.00**	**1,246.98**	**(1,246.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**1,246.98**	**0.00**	**1,246.98**	**(1,246.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC173		**5,377.53**	**5,377.53**	**0.00**	**3,785.71**	**47.47**	**3,833.18**	**1,544.35**	**6,795.11**	**6,795.11**	**1,877.61**	**3,638.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC174 - Jeanne Brandon Fund for Music												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**	**16.80**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.56	321.56
711100	Supplies-General	6,441.82	6,441.82	0.00	0.00	0.00	0.00	6,441.82	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,600.00	1,600.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.33	94.33
Subtotal Account Pool: 71		**6,441.82**	**6,441.82**	**0.00**	**250.00**	**0.00**	**250.00**	**6,191.82**	**1,850.00**	**1,850.00**	**915.89**	**915.89**
Total Org: UCMUSI		**6,441.82**	**6,441.82**	**0.00**	**250.00**	**0.00**	**250.00**	**6,191.82**	**1,850.00**	**2,066.80**	**1,132.69**	**1,132.69**
Total Fund: 1GC174		**6,441.82**	**6,441.82**	**0.00**	**250.00**	**0.00**	**250.00**	**6,191.82**	**1,850.00**	**2,066.80**	**1,132.69**	**1,132.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC176 - William Annis Fund for Occup Educ											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	241.37	241.37	0.00	0.00	0.00	0.00	241.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**241.37**	**241.37**	**0.00**	**0.00**	**0.00**	**0.00**	**241.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**241.37**	**241.37**	**0.00**	**0.00**	**0.00**	**0.00**	**241.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC176	**241.37**	**241.37**	**0.00**	**0.00**	**0.00**	**0.00**	**241.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC177 - Endowed Fund for Holocaust Educatio												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	388.61	0.00	388.61	(388.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.37	1,035.37	1,020.49	1,020.49
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.02
711100	Supplies-General	1,317.28	1,317.28	0.00	28.74	0.00	28.74	1,288.54	0.00	0.00	0.00	60.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.82	160.82
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.45	0.00	25.45	(25.45)	0.00	0.00	0.00	136.45
Subtotal Account Pool: 71		**1,317.28**	**1,317.28**	**0.00**	**442.80**	**0.00**	**442.80**	**874.48**	**1,035.37**	**1,035.37**	**1,181.31**	**1,571.78**
Total Org: UCDEAN		**1,317.28**	**1,317.28**	**0.00**	**442.80**	**0.00**	**442.80**	**874.48**	**1,035.37**	**1,035.37**	**1,181.31**	**1,571.78**
Total Fund: 1GC177		**1,317.28**	**1,317.28**	**0.00**	**442.80**	**0.00**	**442.80**	**874.48**	**1,035.37**	**1,035.37**	**1,181.31**	**1,571.78**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC178 - Michael Kelly Journalism Scholarshi											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,530.92	1,530.92	0.00	1,200.00	0.00	1,200.00	330.92	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,530.92**	**1,530.92**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**330.92**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UCENGL	**1,530.92**	**1,530.92**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**330.92**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC178	**1,530.92**	**1,530.92**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**330.92**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	70,768.50	70,768.50	11,315.94	60,351.68	15,087.91	75,439.59	(4,671.09)	56,579.70	70,839.60	55,469.40	71,114.62
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.59	739.59	0.00	0.00
Subtotal Account Pool: 61		**70,768.50**	**70,768.50**	**11,315.94**	**60,351.68**	**15,087.91**	**75,439.59**	**(4,671.09)**	**57,319.29**	**71,579.19**	**55,469.40**	**71,114.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,784.30	30,784.30	4,922.43	26,252.96	6,563.24	32,816.20	(2,031.90)	25,801.06	32,218.07	25,515.90	32,712.69
Subtotal Account Pool: 65		**30,784.30**	**30,784.30**	**4,922.43**	**26,252.96**	**6,563.24**	**32,816.20**	**(2,031.90)**	**25,801.06**	**32,218.07**	**25,515.90**	**32,712.69**
Account Pool: 71 - Support												
711100	Supplies-General	2,040.02	2,040.02	0.00	0.00	0.00	0.00	2,040.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,040.02**	**2,040.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,040.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**103,592.82**	**103,592.82**	**16,238.37**	**86,604.64**	**21,651.15**	**108,255.79**	**(4,662.97)**	**83,120.35**	**103,797.26**	**80,985.30**	**103,827.31**
Total Fund: 1GC179		**103,592.82**	**103,592.82**	**16,238.37**	**86,604.64**	**21,651.15**	**108,255.79**	**(4,662.97)**	**83,120.35**	**103,797.26**	**80,985.30**	**103,827.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC180 - Michael DePorte Eng Dept Book Fnd												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	1,149.30	1,149.30	0.00	0.00	0.00	0.00	1,149.30	0.00	0.00	296.60	296.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5.71	0.00	5.71	(5.71)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	141.68	0.00	141.68	(141.68)	503.54	897.61	0.00	855.40
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,149.30**	**1,149.30**	**0.00**	**252.39**	**0.00**	**252.39**	**896.91**	**503.54**	**897.61**	**296.60**	**1,152.00**
Total Org: UCENGL		**1,149.30**	**1,149.30**	**0.00**	**252.39**	**0.00**	**252.39**	**896.91**	**503.54**	**897.61**	**296.60**	**1,152.00**
Total Fund: 1GC180		**1,149.30**	**1,149.30**	**0.00**	**252.39**	**0.00**	**252.39**	**896.91**	**503.54**	**897.61**	**296.60**	**1,152.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,833.53)	(1,833.53)	(4,042.32)	4,692.83
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	14,798.98	0.00	14,798.98	(14,798.98)	0.00	4,140.62	1,638.75	1,638.75
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,197.24	6,012.93	225.28	225.28
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.98	932.98	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	8,594.02	8,594.02	5,056.27	13,650.29	(13,650.29)	20,913.97	53,075.02	17,719.75	29,974.94
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.75	143.75
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,430.64	9,430.64	0.00	4,550.30
613N30	Graduate Research Assistant	0.00	0.00	(254.44)	17,983.55	1,034.75	19,018.30	(19,018.30)	4,653.83	15,068.53	(5,438.89)	(11,362.35)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.41	193.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,696.50	12,016.50	0.00	11,506.58
615F10	PAT	90,780.00	90,780.00	12,694.34	23,632.39	9,694.79	33,327.18	57,452.82	18,585.81	32,625.33	11,483.84	19,085.35
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.98	73.98	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00
617F10	Operating Staff	38,419.20	38,419.20	(2,747.13)	0.00	0.00	0.00	38,419.20	13,864.72	10,675.10	17,346.13	15,039.52
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.50	573.50	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	159.75	0.00	159.75	(159.75)	1,346.40	1,346.40	243.98	243.98
61CPEX	Part Time Salary	0.00	0.00	2,840.00	6,552.00	6,500.00	13,052.00	(13,052.00)	3,773.94	1,122.44	1,788.82	2,000.09
61CPHX	Part Time Hourly	0.00	0.00	1,360.00	532.27	0.00	532.27	(532.27)	1,269.00	2,169.00	128.31	128.31
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,812.32	28,812.32
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,477.78	0.00	5,477.78	(5,477.78)	13,500.00	31,022.21	2,155.20	2,155.20
61JBHX	Casual - Hourly	0.00	0.00	146.25	146.25	0.00	146.25	(146.25)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,528.00	0.00	1,528.00	(1,528.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.38	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,228.80	6,495.18	0.00	6,495.18	(6,495.18)	2,698.35	4,154.23	590.04	965.30
61SNWS	College Work Study	0.00	0.00	279.00	2,081.50	0.00	2,081.50	(2,081.50)	2,747.08	2,747.08	643.15	1,622.60
Subtotal Account Pool: 61		**129,199.20**	**129,199.20**	**24,140.84**	**87,981.67**	**22,285.81**	**110,267.48**	**18,931.72**	**109,349.41**	**186,352.34**	**75,625.52**	**111,641.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.29	1,857.31	0.00	1,857.31	(1,857.31)	1,093.06	2,913.98	(0.38)	735.53
65YF10	Full Fringe Benefit Distr Expe	56,201.65	56,201.65	8,065.53	14,018.57	6,416.71	20,435.28	35,766.37	26,600.40	46,759.35	21,487.17	29,551.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.80	595.09	546.00	1,141.09	(1,141.09)	2,275.97	2,155.72	173.10	1,539.62
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420.22	2,420.22
Subtotal Account Pool: 65		**56,201.65**	**56,201.65**	**8,430.62**	**16,470.97**	**6,962.71**	**23,433.68**	**32,767.97**	**29,969.43**	**51,829.05**	**24,080.11**	**34,247.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	57.72	534.30	0.00	534.30	(534.30)	458.73	634.23	2,125.24	2,419.74
710100	Out-of-State Travel	0.00	0.00	767.05	724.57	0.00	724.57	(724.57)	4,553.47	5,437.17	108.00	2,388.14
710300	Conference Registration Fees	0.00	0.00	70.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	250.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(372.37)	0.00	(372.37)	372.37	343.97	1,143.97	0.00	112.00
711000	Purchasing Cards	0.00	0.00	0.00	(1,390.23)	70.00	(1,320.23)	1,320.23	17,361.93	15,234.46	7,002.12	8,865.39
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.41	66.41	0.00	0.00
711100	Supplies-General	128,305.45	128,305.45	46.08	767.11	888.05	1,655.16	126,650.29	4,731.03	10,162.27	1,264.46	1,613.11
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.95	20.95	221.08	136.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(108.00)	0.00	(108.00)	108.00	108.00	108.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	869.00	0.00	869.00	(869.00)	1,185.00	1,185.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	477.74	1,542.42	1,000.00	2,542.42	(2,542.42)	8,963.22	10,385.43	750.82	2,329.36
714000	Postage-General	0.00	0.00	131.50	464.78	187.24	652.02	(652.02)	350.69	554.57	407.93	448.15
714020	Postage-Labeling	0.00	0.00	0.00	0.00	200.00	200.00	(200.00)	77.59	77.59	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	29,887.50	10,755.24	28,382.99	45,246.76	73,629.75	(43,742.25)	6,676.80	19,655.55	3,243.58	3,878.08
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	(148.72)	0.00	(148.72)	148.72	148.72	148.72	0.00	0.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	73.00	3,376.37	3,449.37	(3,449.37)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,163.96	10,079.72	0.00	10,079.72	(10,079.72)	9,681.60	12,999.81	9,905.33	12,840.44
718006	Telecom-Cellular Phones	0.00	0.00	0.00	464.04	0.00	464.04	(464.04)	132.37	336.14	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.82	100.33	0.00	100.33	(100.33)	854.38	859.84	61.61	112.36
718016	Telecom-Usage (Tolls)	0.00	0.00	53.43	571.58	0.00	571.58	(571.58)	396.20	614.13	330.16	433.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	188.40	346.85	311.60	658.45	(658.45)	462.76	462.76	53.76	170.48
719100	Membership Dues & Fees	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.00	646.00	0.00	50.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(520.00)	0.00	(520.00)	520.00	520.00	520.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	556.50	556.50	0.00	556.50	(556.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,305.45**	**158,192.95**	**14,269.44**	**45,192.87**	**51,280.02**	**96,472.89**	**61,720.06**	**57,739.82**	**81,253.00**	**25,474.09**	**36,047.46**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	873.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,132.50	0.00	3,132.50	(3,132.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,137.50**	**0.00**	**4,137.50**	**(4,137.50)**	**873.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	60,351.00	0.00	60,351.00	(60,351.00)	56,997.00	79,826.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**60,351.00**	**0.00**	**60,351.00**	**(60,351.00)**	**56,997.00**	**79,826.00**	**0.00**	**0.00**
Total Org: UCCINJ		**313,706.30**	**343,593.80**	**46,840.90**	**214,134.01**	**80,528.54**	**294,662.55**	**48,931.25**	**254,928.66**	**399,260.39**	**125,179.72**	**181,936.11**
Total Fund: 1GC183		**313,706.30**	**343,593.80**	**46,840.90**	**214,134.01**	**80,528.54**	**294,662.55**	**48,931.25**	**254,928.66**	**399,260.39**	**125,179.72**	**181,936.11**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC184 - Lamberton Social Justice Prof												
Org: UCJUST - Justice Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.01	3,690.01	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933.24	4,108.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,690.01**	**3,690.01**	**1,933.24**	**4,108.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.95	309.95	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.28	1,889.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**309.95**	**309.95**	**889.28**	**1,889.72**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	813.73	0.00	813.73	(813.73)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.26	1,187.26	4,068.75	4,068.75
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	43.55	0.00	43.55	(43.55)	0.00	0.00	296.95	296.95
711100	Supplies-General	6,490.89	6,490.89	0.00	0.00	0.00	0.00	6,490.89	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
Subtotal Account Pool: 71		**6,490.89**	**6,490.89**	**0.00**	**1,247.28**	**0.00**	**1,247.28**	**5,243.61**	**1,462.26**	**1,462.26**	**4,365.70**	**4,365.70**
Total Org: UCJUST		**6,490.89**	**6,490.89**	**0.00**	**1,247.28**	**0.00**	**1,247.28**	**5,243.61**	**5,462.22**	**5,462.22**	**7,188.22**	**10,363.55**
Total Fund: 1GC184		**6,490.89**	**6,490.89**	**0.00**	**1,247.28**	**0.00**	**1,247.28**	**5,243.61**	**5,462.22**	**5,462.22**	**7,188.22**	**10,363.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC185 - Donald Murray Visiting Journalist P												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.48	394.48	0.00	485.05
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.44	562.44	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	32.00	32.00	(32.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,275.19	3,275.19	0.00	0.00	0.00	0.00	3,275.19	10.00	10.00	20.00	80.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	150.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	365.76
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.23	569.23	0.00	742.26
Subtotal Account Pool: 71		**3,275.19**	**3,275.19**	**0.00**	**0.00**	**32.00**	**32.00**	**3,243.19**	**2,591.15**	**2,766.15**	**20.00**	**2,823.07**
Total Org: UCDEAN		**3,275.19**	**3,275.19**	**0.00**	**0.00**	**32.00**	**32.00**	**3,243.19**	**2,591.15**	**2,766.15**	**20.00**	**2,823.07**
Total Fund: 1GC185		**3,275.19**	**3,275.19**	**0.00**	**0.00**	**32.00**	**32.00**	**3,243.19**	**2,591.15**	**2,766.15**	**20.00**	**2,823.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC186 - Center for New England Culture End											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	1,845.84	1,845.84	0.00	0.00	0.00	0.00	1,845.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,845.84**	**1,845.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,845.84**	**1,845.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC186	**1,845.84**	**1,845.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC188 - Carsey Institute - Misc Gifts												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209.00**	**209.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.95)	(4.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	497.35	0.00	497.35	(497.35)	853.58	853.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**497.35**	**0.00**	**497.35**	**(497.35)**	**853.58**	**853.58**	**260.05**	**260.05**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**497.35**	**0.00**	**497.35**	**(497.35)**	**853.58**	**853.58**	**469.05**	**469.05**
Total Fund: 1GC188		**0.00**	**0.00**	**0.00**	**497.35**	**0.00**	**497.35**	**(497.35)**	**853.58**	**853.58**	**469.05**	**469.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC190 - Dawkins Prize in Creative Writing											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,549.03	1,549.03	0.00	0.00	0.00	0.00	1,549.03	0.00	1,000.00	0.00	1,000.00
Subtotal Account Pool: 72	**1,549.03**	**1,549.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.03**	**0.00**	**1,000.00**	**0.00**	**1,000.00**
Total Org: UCENGL	**1,549.03**	**1,549.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.03**	**0.00**	**1,000.00**	**0.00**	**1,000.00**
Total Fund: 1GC190	**1,549.03**	**1,549.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.03**	**0.00**	**1,000.00**	**0.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC191 - Gilberg Davenport Theatre Scholarsh											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,194.27	1,194.27	0.00	1,500.00	0.00	1,500.00	(305.73)	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,194.27**	**1,194.27**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(305.73)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Org: UCTHDA	**1,194.27**	**1,194.27**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(305.73)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC191	**1,194.27**	**1,194.27**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(305.73)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC192 - Sargent Endowed History Scholarship											
Org: UCHIST - History			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,222.24	1,222.24	0.00	0.00	0.00	0.00	1,222.24	1,220.00	1,220.00	1,225.00	1,225.00
Subtotal Account Pool: 72	**1,222.24**	**1,222.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.24**	**1,220.00**	**1,220.00**	**1,225.00**	**1,225.00**
Total Org: UCHIST	**1,222.24**	**1,222.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.24**	**1,220.00**	**1,220.00**	**1,225.00**	**1,225.00**
Total Fund: 1GC192	**1,222.24**	**1,222.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.24**	**1,220.00**	**1,220.00**	**1,225.00**	**1,225.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC193 - Patricia Woodbury Memorial Fund											
Org: UCCLAS - Classics			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,143.61	1,143.61	0.00	0.00	0.00	0.00	1,143.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,143.61**	**1,143.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCLAS	**1,143.61**	**1,143.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC193 - Patricia Woodbury Memorial Fund											
Org: UCLLAC - Languages, Literatures, & Cultures			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC193	**1,143.61**	**1,143.61**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,356.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC194 - Katharine C & Charles H Sawyer Quas											
Org: UCARGL - Museum of Art			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	1,565.61	1,565.61	0.00	0.00	0.00	0.00	1,565.61	2,300.00	2,300.00	0.00	0.00
Subtotal Account Pool: 71	**1,565.61**	**1,565.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.61**	**2,300.00**	**2,300.00**	**0.00**	**0.00**
Total Org: UCARGL	**1,565.61**	**1,565.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.61**	**2,300.00**	**2,300.00**	**0.00**	**0.00**
Total Fund: 1GC194	**1,565.61**	**1,565.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.61**	**2,300.00**	**2,300.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC195 - John C Edwards Theatre Scholarship											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,280.74	2,280.74	0.00	2,500.00	0.00	2,500.00	(219.26)	1,700.00	1,700.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**2,280.74**	**2,280.74**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(219.26)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**
Total Org: UCTHDA	**2,280.74**	**2,280.74**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(219.26)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC195	**2,280.74**	**2,280.74**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(219.26)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC196 - John Hanlon Memorial Scholarship											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	330.58	330.58	0.00	500.00	0.00	500.00	(169.42)	500.00	500.00	250.00	250.00
Subtotal Account Pool: 72	**330.58**	**330.58**	**0.00**	**500.00**	**0.00**	**500.00**	**(169.42)**	**500.00**	**500.00**	**250.00**	**250.00**
Total Org: UCENGL	**330.58**	**330.58**	**0.00**	**500.00**	**0.00**	**500.00**	**(169.42)**	**500.00**	**500.00**	**250.00**	**250.00**
Total Fund: 1GC196	**330.58**	**330.58**	**0.00**	**500.00**	**0.00**	**500.00**	**(169.42)**	**500.00**	**500.00**	**250.00**	**250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC197 - Dion Janetos '39 Fund-Hellenic Stud												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710120	Out-of-State Travel-Supervision	0.00	0.00	77.70	77.70	0.00	77.70	(77.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,995.13	2,995.13	0.00	135.00	50.00	185.00	2,810.13	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	350.80	350.80	0.00	350.80	(350.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,995.13**	**2,995.13**	**728.50**	**1,863.50**	**50.00**	**1,913.50**	**1,081.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**2,995.13**	**2,995.13**	**728.50**	**1,863.50**	**50.00**	**1,913.50**	**1,081.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC197		**2,995.13**	**2,995.13**	**728.50**	**1,863.50**	**50.00**	**1,913.50**	**1,081.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC198 - Hoffenberg Fund for Liberal Arts											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	2,028.73	2,028.73	0.00	0.00	0.00	0.00	2,028.73	0.00	0.00	0.00	100.00
Subtotal Account Pool: 71	**2,028.73**	**2,028.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.73**	**0.00**	**0.00**	**0.00**	**100.00**
Total Org: UCDEAN	**2,028.73**	**2,028.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.73**	**0.00**	**0.00**	**0.00**	**100.00**
Total Fund: 1GC198	**2,028.73**	**2,028.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.73**	**0.00**	**0.00**	**0.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC199 - William & Laura Hooper Endowed Fnd											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,869.90	2,869.90	0.00	0.00	0.00	0.00	2,869.90	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**2,869.90**	**2,869.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,869.90**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UCEDUC	**2,869.90**	**2,869.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,869.90**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC199	**2,869.90**	**2,869.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,869.90**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC200 - Project Search												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,725.49	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,340.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,065.49**	**0.00**	**3,950.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,065.49**	**0.00**	**3,950.00**
Total Fund: 1GC200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,065.49**	**0.00**	**3,950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC201 - Alberta Johnson '32 Dance Endowment												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.45	0.00	0.00
711100	Supplies-General	1,020.27	1,020.27	0.00	594.84	0.00	594.84	425.43	1,019.96	1,723.98	1,304.80	1,497.80
711118	Supplies-Props	0.00	0.00	0.00	192.93	0.00	192.93	(192.93)	191.59	191.59	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	300.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	760.00	1,210.00
Subtotal Account Pool: 71		**1,020.27**	**1,020.27**	**0.00**	**937.77**	**0.00**	**937.77**	**82.50**	**1,881.55**	**3,091.02**	**2,064.80**	**2,707.80**
Total Org: UCTHDA		**1,020.27**	**1,020.27**	**0.00**	**937.77**	**0.00**	**937.77**	**82.50**	**1,881.55**	**3,091.02**	**2,064.80**	**2,707.80**
Total Fund: 1GC201		**1,020.27**	**1,020.27**	**0.00**	**937.77**	**0.00**	**937.77**	**82.50**	**1,881.55**	**3,091.02**	**2,064.80**	**2,707.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC202 - Steelman History Fellowship Fund												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.16	0.00	1,159.16	(1,159.16)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.87	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,219.11	0.00	1,219.11	(1,219.11)	0.00	0.00	0.00	2,502.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,378.27**	**0.00**	**2,378.27**	**(2,378.27)**	**0.00**	**2,450.87**	**0.00**	**2,502.20**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,139.51	2,139.51	0.00	0.00	0.00	0.00	2,139.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,139.51**	**2,139.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST		**2,139.51**	**2,139.51**	**0.00**	**2,378.27**	**0.00**	**2,378.27**	**(238.76)**	**0.00**	**2,450.87**	**0.00**	**2,502.20**
Total Fund: 1GC202		**2,139.51**	**2,139.51**	**0.00**	**2,378.27**	**0.00**	**2,378.27**	**(238.76)**	**0.00**	**2,450.87**	**0.00**	**2,502.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC203 - Rebecca Jane Lang '04											
Org: UCANTH - Anthropology			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,073.07	1,073.07	1,200.00	1,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,073.07**	**1,073.07**	**1,200.00**	**1,200.00**
Total Org: UCANTH	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,073.07**	**1,073.07**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC203 - Rebecca Jane Lang '04											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,456.87	1,456.87	0.00	0.00	0.00	0.00	1,456.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,456.87**	**1,456.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,456.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,456.87**	**1,456.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,456.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC203	**1,456.87**	**1,456.87**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(243.13)**	**1,073.07**	**1,073.07**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC204 - Frederick Gates Music Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	746.02	746.02	0.00	800.00	0.00	800.00	(53.98)	900.00	900.00	700.00	700.00
Subtotal Account Pool: 72	**746.02**	**746.02**	**0.00**	**800.00**	**0.00**	**800.00**	**(53.98)**	**900.00**	**900.00**	**700.00**	**700.00**
Total Org: UCMUSI	**746.02**	**746.02**	**0.00**	**800.00**	**0.00**	**800.00**	**(53.98)**	**900.00**	**900.00**	**700.00**	**700.00**
Total Fund: 1GC204	**746.02**	**746.02**	**0.00**	**800.00**	**0.00**	**800.00**	**(53.98)**	**900.00**	**900.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC206 - Youth Internet Safety Rsrch Fellows												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,081.05	13,081.05
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.82	1,724.82	356.33	1,628.94
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.03	44.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,768.85**	**1,768.85**	**13,437.38**	**14,709.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.43	796.43	6,181.27	6,766.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**796.43**	**796.43**	**6,181.27**	**6,766.13**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,829.18	3,224.18	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801.96	1,801.96	156.50	156.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.50	552.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.12	31.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,199.71**	**5,594.71**	**187.62**	**227.62**
Total Org: UCFRL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,764.99**	**8,159.99**	**19,806.27**	**21,703.74**
Total Fund: 1GC206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,764.99**	**8,159.99**	**19,806.27**	**21,703.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC207 - Carsey Institute Summer Fellowship												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,344.45	0.00	4,344.45	(4,344.45)	0.00	656.36	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	2,640.00	0.00	3,360.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.99	998.99
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,344.45**	**0.00**	**4,344.45**	**(4,344.45)**	**2,640.00**	**3,296.36**	**3,298.99**	**6,658.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.20	193.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.76	221.76	0.00	282.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.76**	**221.76**	**193.20**	**475.44**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.45	1,070.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.42
710400	Student or Non-Emp Travel	0.00	0.00	0.00	488.77	0.00	488.77	(488.77)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(382.30)	(382.30)	0.00	282.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.76	0.00	0.76	(0.76)	719.72	719.72	25.21	328.39
714000	Postage-General	0.00	0.00	0.00	0.00	20.00	20.00	(20.00)	18.26	18.26	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.77
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.50	0.00	325.00
718000	Telecom-General	0.00	0.00	0.00	0.00	25.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.68	0.38	0.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**489.53**	**45.00**	**534.53**	**(534.53)**	**356.36**	**518.86**	**284.94**	**2,550.18**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
Total Org: UCCINJ		**0.00**	**0.00**	**0.00**	**4,833.98**	**45.00**	**4,878.98**	**(4,878.98)**	**3,218.12**	**4,036.98**	**3,777.13**	**9,784.61**
Total Fund: 1GC207		**0.00**	**0.00**	**0.00**	**4,833.98**	**45.00**	**4,878.98**	**(4,878.98)**	**3,218.12**	**4,036.98**	**3,777.13**	**9,784.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC208 - Summer Youth Music School Gifts											
Org: UCSYMS - Summer Youth Music School			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	14,800.00	0.00	14,800.00	(14,800.00)	15,478.55	15,478.55	30,875.00	30,875.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,800.00**	**0.00**	**14,800.00**	**(14,800.00)**	**15,478.55**	**15,478.55**	**30,875.00**	**30,875.00**
Total Org: UCSYMS	**0.00**	**0.00**	**0.00**	**14,800.00**	**0.00**	**14,800.00**	**(14,800.00)**	**15,478.55**	**15,478.55**	**30,875.00**	**30,875.00**
Total Fund: 1GC208	**0.00**	**0.00**	**0.00**	**14,800.00**	**0.00**	**14,800.00**	**(14,800.00)**	**15,478.55**	**15,478.55**	**30,875.00**	**30,875.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC209 - Carsey Institute Livable Wage Prjct											
Org: UCCINJ - Carsey Institute			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621.37	1,621.37
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,621.37**	**1,621.37**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.19	136.19
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.19**	**136.19**
Total Org: UCCINJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,757.56**	**1,757.56**
Total Fund: 1GC209	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,757.56**	**1,757.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC210 - Rae Martin Emmett Scholarship											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Fund: 1GC210	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC211 - Natalie S Jacobson Journalism Schol											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	834.61	834.61	0.00	500.00	0.00	500.00	334.61	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**834.61**	**834.61**	**0.00**	**500.00**	**0.00**	**500.00**	**334.61**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UCENGL	**834.61**	**834.61**	**0.00**	**500.00**	**0.00**	**500.00**	**334.61**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GC211	**834.61**	**834.61**	**0.00**	**500.00**	**0.00**	**500.00**	**334.61**	**500.00**	**500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC212 - Dr Samuel Hughes '68 Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	16,089.46	16,089.46	0.00	0.00	0.00	0.00	16,089.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**16,089.46**	**16,089.46**	**0.00**	**0.00**	**0.00**	**0.00**	**16,089.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**16,089.46**	**16,089.46**	**0.00**	**0.00**	**0.00**	**0.00**	**16,089.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC212	**16,089.46**	**16,089.46**	**0.00**	**0.00**	**0.00**	**0.00**	**16,089.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC213 - Carney Resrch-Literacy & Childr Lit											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	3,036.04	3,036.04	0.00	0.00	0.00	0.00	3,036.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,036.04**	**3,036.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,036.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**3,036.04**	**3,036.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,036.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC213	**3,036.04**	**3,036.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,036.04**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC214 - Edwin and Mary Scheier Fund											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	79,136.27	79,136.27	0.00	30,200.00	0.00	30,200.00	48,936.27	30,950.00	30,950.00	12,080.00	12,080.00
Subtotal Account Pool: 72	**79,136.27**	**79,136.27**	**0.00**	**30,200.00**	**0.00**	**30,200.00**	**48,936.27**	**30,950.00**	**30,950.00**	**12,080.00**	**12,080.00**
Total Org: UCARTS	**79,136.27**	**79,136.27**	**0.00**	**30,200.00**	**0.00**	**30,200.00**	**48,936.27**	**30,950.00**	**30,950.00**	**12,080.00**	**12,080.00**
Total Fund: 1GC214	**79,136.27**	**79,136.27**	**0.00**	**30,200.00**	**0.00**	**30,200.00**	**48,936.27**	**30,950.00**	**30,950.00**	**12,080.00**	**12,080.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC215 - Mock Trial Program Gift Fund											
Org: UCJUST - Justice Studies Program			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.70	1,177.70
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,177.70**	**1,177.70**
Account Pool: 72 - Student and/or Participant Support											
721056 Waivers-UG Waivers of Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCJUST	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**1,177.70**	**1,177.70**
Total Fund: 1GC215	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**1,177.70**	**1,177.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC216 - Carsey-Financial Innov Roundtable												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,999.88	6,999.88	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
617F10	Operating Staff	0.00	0.00	423.11	423.11	576.89	1,000.00	(1,000.00)	0.20	2,000.14	0.00	504.07
Subtotal Account Pool: 61		**0.00**	**0.00**	**423.11**	**423.11**	**576.89**	**1,000.00**	**(1,000.00)**	**7,000.08**	**9,000.02**	**0.00**	**4,004.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	294.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	184.06	184.06	250.95	435.01	(435.01)	0.09	899.22	0.00	231.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**184.06**	**184.06**	**250.95**	**435.01**	**(435.01)**	**588.09**	**1,487.22**	**0.00**	**525.78**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.85	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	816.06	2,305.96	0.00	2,305.96	(2,305.96)	1,237.08	1,701.06	2,345.09	2,989.64
710200	Foreign Travel	0.00	0.00	601.63	771.84	0.00	771.84	(771.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.72	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.91	616.91	168.40	1,082.20
711100	Supplies-General	0.00	0.00	5.38	54.41	0.00	54.41	(54.41)	3,490.45	3,705.69	4.25	28.73
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.55	80.55	0.00	99.98
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	4.15	(4.15)	0.56	1.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	55.74	244.26	300.00	(300.00)	348.20	406.76	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	73.20	0.00	73.20	(73.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	260.00	260.00	8,890.00	8,890.00
718000	Telecom-General	0.00	0.00	0.00	0.00	24.24	24.24	(24.24)	67.06	67.06	0.00	101.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.40	0.76	0.00	0.76	(0.76)	2.34	3.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.87	0.00	185.87	(185.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,423.47**	**4,450.93**	**268.50**	**4,719.43**	**(4,719.43)**	**6,602.15**	**7,769.36**	**12,407.74**	**14,191.63**
Total Org: UCCINJ		**0.00**	**0.00**	**2,030.64**	**5,058.10**	**1,096.34**	**6,154.44**	**(6,154.44)**	**14,190.32**	**18,256.60**	**12,407.74**	**18,721.48**
Total Fund: 1GC216		**0.00**	**0.00**	**2,030.64**	**5,058.10**	**1,096.34**	**6,154.44**	**(6,154.44)**	**14,190.32**	**18,256.60**	**12,407.74**	**18,721.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC217 - Capt Benjamin Keating Memorial Fund											
Org: UCLLAC - Languages, Literatures, & Cultures			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,230.35	1,230.35	0.00	400.00	0.00	400.00	830.35	0.00	400.00	0.00	0.00
Subtotal Account Pool: 72	**1,230.35**	**1,230.35**	**0.00**	**400.00**	**0.00**	**400.00**	**830.35**	**0.00**	**400.00**	**0.00**	**0.00**
Total Org: UCLLAC	**1,230.35**	**1,230.35**	**0.00**	**400.00**	**0.00**	**400.00**	**830.35**	**0.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GC217	**1,230.35**	**1,230.35**	**0.00**	**400.00**	**0.00**	**400.00**	**830.35**	**0.00**	**400.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC218 - Hyde Hibberd English Department Fnd												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1GC218		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC219 - Frederick Hyde Hibberd 88 Scholrshp											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,115.48	5,115.48	0.00	0.00	0.00	0.00	5,115.48	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**5,115.48**	**5,115.48**	**0.00**	**0.00**	**0.00**	**0.00**	**5,115.48**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UCENGL	**5,115.48**	**5,115.48**	**0.00**	**0.00**	**0.00**	**0.00**	**5,115.48**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1GC219	**5,115.48**	**5,115.48**	**0.00**	**0.00**	**0.00**	**0.00**	**5,115.48**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC220 - Stonyfield Entrepreneurship Institu												
Org: UCCINJ - Carsey Institute				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.65	1,088.65
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,384.85	0.00	1,384.85	(1,384.85)	0.00	1,115.57	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.85	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732.18	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	665.19	0.00	665.19	(665.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,050.04**	**0.00**	**2,050.04**	**(2,050.04)**	**0.00**	**4,846.60**	**1,088.65**	**1,088.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	172.20	0.00	172.20	(172.20)	0.00	93.71	91.44	91.44
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.33	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**172.20**	**0.00**	**172.20**	**(172.20)**	**0.00**	**1,771.04**	**91.44**	**91.44**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	73.59	140.71	0.00	140.71	(140.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,195.16	0.00	1,195.16	(1,195.16)	0.00	200.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
711100	Supplies-General	0.00	0.00	379.28	386.63	0.00	386.63	(386.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.65	0.00	0.65	(0.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.10	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**452.87**	**2,468.15**	**0.00**	**2,468.15**	**(2,468.15)**	**0.00**	**14,200.50**	**0.00**	**5,000.00**
Total Org: UCCINJ		**0.00**	**0.00**	**452.87**	**4,690.39**	**0.00**	**4,690.39**	**(4,690.39)**	**0.00**	**20,818.14**	**1,180.09**	**6,180.09**
Total Fund: 1GC220		**0.00**	**0.00**	**452.87**	**4,690.39**	**0.00**	**4,690.39**	**(4,690.39)**	**0.00**	**20,818.14**	**1,180.09**	**6,180.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC221 - Hayes Professorship												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	7,338.46	0.00	7,338.46	(7,338.46)	0.00	0.00	0.00	4,609.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,362.90	0.00	8,362.90	(8,362.90)	8,275.03	8,275.03	3,287.16	8,217.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,616.02	15,499.97	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,899.98	0.00	7,899.98	(7,899.98)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**24,101.34**	**0.00**	**24,101.34**	**(24,101.34)**	**20,091.05**	**23,975.00**	**3,287.16**	**12,826.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	658.43	0.00	658.43	(658.43)	16.80	16.80	0.00	387.16
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,637.83	0.00	3,637.83	(3,637.83)	3,723.97	3,723.97	1,512.09	3,780.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,296.26**	**0.00**	**4,296.26**	**(4,296.26)**	**3,740.77**	**3,740.77**	**1,512.09**	**4,167.39**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	7,378.68	0.00	7,378.68	(7,378.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.93	1,952.93	0.00	0.00
711100	Supplies-General	67,508.76	67,508.76	0.00	0.00	0.00	0.00	67,508.76	64.00	64.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,751.50	4,751.50	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,766.95	0.00	4,766.95	(4,766.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.00	5,274.00	500.00	500.00
Subtotal Account Pool: 71		**67,508.76**	**67,508.76**	**0.00**	**12,145.63**	**0.00**	**12,145.63**	**55,363.13**	**12,042.43**	**12,042.43**	**500.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	1,746.00	1,746.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**(1,005.00)**	**1,746.00**	**1,746.00**	**0.00**	**0.00**
Total Org: UCHCTR		**67,508.76**	**67,508.76**	**0.00**	**41,548.23**	**0.00**	**41,548.23**	**25,960.53**	**37,620.25**	**41,504.20**	**5,299.25**	**17,494.29**
Total Fund: 1GC221		**67,508.76**	**67,508.76**	**0.00**	**41,548.23**	**0.00**	**41,548.23**	**25,960.53**	**37,620.25**	**41,504.20**	**5,299.25**	**17,494.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC222 - Mary Petrella '57 Schol-English Lit											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,317.38	2,317.38	0.00	1,000.00	0.00	1,000.00	1,317.38	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**2,317.38**	**2,317.38**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,317.38**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,317.38**	**2,317.38**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,317.38**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GC222	**2,317.38**	**2,317.38**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,317.38**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC223 - Blanche C Bailey Fund											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,444.47	1,444.47	0.00	1,400.00	0.00	1,400.00	44.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,444.47**	**1,444.47**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**44.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**1,444.47**	**1,444.47**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**44.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC223	**1,444.47**	**1,444.47**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**44.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC224 - Ursula Daley '93 Women's Studies Sc											
Org: UCWS00 - Women's Studies Program			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC224	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC225 - Don Murray Memorial Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	187.63	187.63	0.00	0.00	0.00	0.00	187.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**187.63**	**187.63**	**0.00**	**0.00**	**0.00**	**0.00**	**187.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**187.63**	**187.63**	**0.00**	**0.00**	**0.00**	**0.00**	**187.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC225 - Don Murray Memorial Scholarship											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UCENGL	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GC225	**187.63**	**187.63**	**0.00**	**500.00**	**0.00**	**500.00**	**(312.37)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC226 - Carsey Institute MADPP Scholarship											
Org: UCCINJ - Carsey Institute			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	2,169.00	0.00	2,169.00	(2,169.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,169.00**	**0.00**	**2,169.00**	**(2,169.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.19	0.00	182.19	(182.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**182.19**	**0.00**	**182.19**	**(182.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.52	859.52	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,160.32	0.00	2,160.32	(2,160.32)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007.50	2,007.50	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,160.32**	**0.00**	**2,160.32**	**(2,160.32)**	**2,867.02**	**2,867.02**	**0.00**	**0.00**
Total Org: UCCINJ	**0.00**	**0.00**	**0.00**	**4,511.51**	**0.00**	**4,511.51**	**(4,511.51)**	**2,867.02**	**2,867.02**	**0.00**	**0.00**
Total Fund: 1GC226	**0.00**	**0.00**	**0.00**	**4,511.51**	**0.00**	**4,511.51**	**(4,511.51)**	**2,867.02**	**2,867.02**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC227 - Daniel Heartz '50 Endowed Fund											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,254.05	1,254.05	0.00	1,254.00	0.00	1,254.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,254.05**	**1,254.05**	**0.00**	**1,254.00**	**0.00**	**1,254.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**1,254.05**	**1,254.05**	**0.00**	**1,254.00**	**0.00**	**1,254.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC227	**1,254.05**	**1,254.05**	**0.00**	**1,254.00**	**0.00**	**1,254.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC228 - Woodward Internat'l Drama & Dance												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	16,000.00	5,000.00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	350.00	350.00	556.53	906.53	(906.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**350.00**	**16,350.00**	**5,556.53**	**21,906.53**	**(21,906.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.40	29.40	46.75	76.15	(76.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,344.00	420.00	1,764.00	(1,764.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**29.40**	**1,373.40**	**466.75**	**1,840.15**	**(1,840.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	(1,750.00)	0.90	0.00	0.90	(0.90)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	233.58	233.58	0.00	233.58	(233.58)	0.00	0.00	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	555.34	555.34	0.00	555.34	(555.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(561.08)**	**1,189.82**	**0.00**	**1,189.82**	**(1,189.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**(181.68)**	**18,913.22**	**6,023.28**	**24,936.50**	**(24,936.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC228		**0.00**	**0.00**	**(181.68)**	**18,913.22**	**6,023.28**	**24,936.50**	**(24,936.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC229 - Carsey Social Innovation Interns											
Org: UCCINJ - Carsey Institute			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61JBEX Casual - Exempt	0.00	0.00	0.00	3,337.22	0.00	3,337.22	(3,337.22)	0.00	3,621.60	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,337.22**	**0.00**	**3,337.22**	**(3,337.22)**	**0.00**	**3,621.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	280.35	0.00	280.35	(280.35)	0.00	304.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**280.35**	**0.00**	**280.35**	**(280.35)**	**0.00**	**304.20**	**0.00**	**0.00**
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	56.00	56.00	(56.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.83	0.00	24.83	(24.83)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**24.83**	**156.00**	**180.83**	**(180.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCINJ	**0.00**	**0.00**	**0.00**	**3,642.40**	**156.00**	**3,798.40**	**(3,798.40)**	**0.00**	**3,925.80**	**0.00**	**0.00**
Total Fund: 1GC229	**0.00**	**0.00**	**0.00**	**3,642.40**	**156.00**	**3,798.40**	**(3,798.40)**	**0.00**	**3,925.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC231 - Carsey Social Enterprise Impact Fnd											
Org: UCCINJ - Carsey Institute			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	12.67	0.00	12.67	(12.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**12.67**	**0.00**	**12.67**	**(12.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCINJ	**0.00**	**0.00**	**0.00**	**12.67**	**0.00**	**12.67**	**(12.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC231	**0.00**	**0.00**	**0.00**	**12.67**	**0.00**	**12.67**	**(12.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GCGEN - BUDGET ONLY Other Gift COLA												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	97,500.00	97,500.00	0.00	0.00	0.00	0.00	97,500.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**97,500.00**	**97,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**158,500.00**	**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GCGEN		**158,500.00**	**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC001 - Alfred & Sallie Lamberton Quasi											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,297.00	7,297.00	0.00	0.00	0.00	0.00	7,297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,297.00**	**7,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,297.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**7,297.00**	**7,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,297.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC001	**7,297.00**	**7,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,297.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC002 - College of Liberal Arts Endow											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,133.00	4,133.00	0.00	0.00	0.00	0.00	4,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,133.00**	**4,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,133.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**4,133.00**	**4,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,133.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC002	**4,133.00**	**4,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,133.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC003 - Theater Resources for Youth											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC003	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC004 - Signal Corp Religious Studies											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,770.00	1,770.00	0.00	0.00	0.00	0.00	1,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,770.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,770.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC004	**1,770.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC005 - Gunst/Wilcox History Grad Prog											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**813.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**813.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC005	**813.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC006 - Winthrop L Carter Art Exhibits											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,954.00	1,954.00	0.00	0.00	0.00	0.00	1,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,954.00**	**1,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,954.00**	**1,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC006	**1,954.00**	**1,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,954.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC007 - Mcarthur/Simic Writers Series											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,529.00	4,529.00	0.00	0.00	0.00	0.00	4,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,529.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**4,529.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC007	**4,529.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,529.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC008 - University Art Gallery											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,832.00	2,832.00	0.00	0.00	0.00	0.00	2,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC008	**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC009 - The Signal History Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,345.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,345.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**3,345.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC009	**3,345.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,345.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC010 - Thomas Williams Memorial Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	473.00	473.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**473.00**	**473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**473.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**473.00**	**473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**473.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC010	**473.00**	**473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**473.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC011 - Russell Wheeler Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	878.00	878.00	0.00	0.00	0.00	0.00	878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC011	**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC012 - William Nicol Memorial											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC012	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC013 - Pitavy Schol Quasi-Endow Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC013	**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC014 - Arnold S Linksky Quasi Endow											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC014	**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC015 - Katharine C & Charles H Sawyer Quas											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,760.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,760.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC015	**1,760.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC017 - John Hanlon Memorial Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	372.00	372.00	0.00	0.00	0.00	0.00	372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**372.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**372.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC017	**372.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC001 - John D. Batcheller Memorial											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,413.00	1,413.00	0.00	0.00	0.00	0.00	1,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,413.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,413.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC001	**1,413.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,413.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC002 - Foreign Language Study											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**890.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**890.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC002	**890.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC003 - Gary Lindberg											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,428.00	1,428.00	0.00	0.00	0.00	0.00	1,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,428.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,428.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC003	**1,428.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC004 - Raymond J. Bernier Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	435.00	435.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**435.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**435.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC004	**435.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC005 - S. P. Edelman											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	101.00	101.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC005	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC006 - Excellence in Teaching Scholar											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,773.00	2,773.00	0.00	0.00	0.00	0.00	2,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC006	**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC007 - Jean Mattox											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,922.00	1,922.00	0.00	0.00	0.00	0.00	1,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,922.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,922.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC007	**1,922.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,922.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC008 - Richard A. Morse Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,135.00	6,135.00	0.00	0.00	0.00	0.00	6,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,135.00**	**6,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**6,135.00**	**6,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC008	**6,135.00**	**6,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,135.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC009 - Gary R. O'neal Musical Theater											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,143.00	1,143.00	0.00	0.00	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,143.00**	**1,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,143.00**	**1,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC009	**1,143.00**	**1,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC010 - William H Annis Occupation Edu											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	271.00	271.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**271.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**271.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC010	**271.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC011 - Jani Smith											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	658.00	658.00	0.00	0.00	0.00	0.00	658.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**658.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**658.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC011	**658.00**	**658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**658.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC013 - Donald E. Steele											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	616.00	616.00	0.00	0.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**616.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**616.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC013	**616.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC014 - Arts Dept Scholarship Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.09	0.09	0.00	0.09	(0.09)	0.00	0.00	0.00	(0.12)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.09**	**0.09**	**0.00**	**0.09**	**(0.09)**	**0.00**	**0.00**	**0.00**	**(0.12)**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	672.00	672.00	0.00	0.00	0.00	0.00	672.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**672.00**	**672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**672.00**	**672.00**	**0.09**	**0.09**	**0.00**	**0.09**	**671.91**	**0.00**	**0.00**	**0.00**	**(0.12)**
Total Fund: 1TC014	**672.00**	**672.00**	**0.09**	**0.09**	**0.00**	**0.09**	**671.91**	**0.00**	**0.00**	**0.00**	**(0.12)**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC015 - German Soc. of Manchester, NH											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC015	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC016 - Adaline W. Paul Sch. Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	976.00	976.00	0.00	0.00	0.00	0.00	976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**976.00**	**976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**976.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**976.00**	**976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**976.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC016	**976.00**	**976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**976.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC017 - Thomas O Marshall Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	374.00	374.00	0.00	0.00	0.00	0.00	374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC017	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC018 - NH Library of Traditional Jazz											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	80,451.00	80,451.00	0.00	0.00	0.00	0.00	80,451.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**80,451.00**	**80,451.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,451.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**80,451.00**	**80,451.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,451.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC018	**80,451.00**	**80,451.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,451.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC019 - Seiler, Study of Music											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	411.00	411.00	0.00	0.00	0.00	0.00	411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**411.00**	**411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**411.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**411.00**	**411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**411.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC019	**411.00**	**411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**411.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC020 - Ann Pazo Mayberry Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,630.00	1,630.00	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,630.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,630.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC020	**1,630.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC021 - Grant Carlson Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	613.00	613.00	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**613.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**613.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC021	**613.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC022 - Humanities Challenge											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	30,072.00	30,072.00	0.00	0.00	0.00	0.00	30,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**30,072.00**	**30,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**30,072.00**	**30,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC022	**30,072.00**	**30,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,072.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC023 - Louise Harwell Rogers Endowmen											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	701.00	701.00	0.00	0.00	0.00	0.00	701.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**701.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**701.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC023	**701.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC024 - Malcolm & Virginia Smith Endow											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	670.00	670.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**670.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**670.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC024	**670.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC025 - Theater Education Endowed Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,684.00	2,684.00	0.00	0.00	0.00	0.00	2,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,684.00**	**2,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,684.00**	**2,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC025	**2,684.00**	**2,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,684.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC026 - Lucha-Burns Musical Theatre Endowmt											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,220.00	4,220.00	0.00	0.00	0.00	0.00	4,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,220.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**4,220.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC026	**4,220.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC027 - Whitlock Music Education Schol											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**481.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**481.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC027	**481.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC028 - Shatterly Fund for Education											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,309.00	2,309.00	0.00	0.00	0.00	0.00	2,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,309.00**	**2,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,309.00**	**2,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC028	**2,309.00**	**2,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC029 - Shatterly Fund for Poli Sci											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,567.00	4,567.00	0.00	0.00	0.00	0.00	4,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,567.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**4,567.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC029	**4,567.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC030 - Conover Endowed Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,030.00	2,030.00	0.00	0.00	0.00	0.00	2,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,030.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,030.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC030	**2,030.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC031 - Edwin and Mary Scheier Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	88,968.00	88,968.00	0.00	0.00	0.00	0.00	88,968.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**88,968.00**	**88,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,968.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**88,968.00**	**88,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,968.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC031	**88,968.00**	**88,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,968.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	(51,210.00)	0.00	0.00	0.00	0.00	(51,210.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(54,353.00)	518,632.00	0.00	0.00	0.00	0.00	518,632.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	45,126.00	0.00	0.00	0.00	0.00	45,126.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	121,685.00	0.00	0.00	0.00	0.00	121,685.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(4,530.00)	0.00	0.00	0.00	0.00	(4,530.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(25,942.00)	0.00	0.00	0.00	0.00	(25,942.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(54,353.00)**	**604,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**604,761.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23,643.56)	284,300.62	0.00	0.00	0.00	0.00	284,300.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(23,643.56)**	**284,300.62**	**0.00**	**0.00**	**0.00**	**0.00**	**284,300.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,072.11	28,072.11
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	49,804.00	0.00	49,803.79	0.00	49,803.79	0.21	60,994.44	60,994.44	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**49,804.00**	**0.00**	**49,803.79**	**0.00**	**49,803.79**	**0.21**	**60,994.44**	**60,994.44**	**28,072.11**	**28,072.11**
Total Org: UC0PPB		**(77,996.56)**	**938,865.62**	**0.00**	**49,803.79**	**0.00**	**49,803.79**	**889,061.83**	**60,994.44**	**60,994.44**	**28,072.11**	**28,072.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.40	6,559.42	2,443.70	4,244.32
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.91	6,276.91	2,338.44	4,061.50
611BST	Summer Salary AY Fac-Teaching	0.00	6,330.00	405.00	6,735.00	0.00	6,735.00	(405.00)	7,220.00	7,220.00	7,360.00	7,360.00
611BXT	Supplemental-Teaching	0.00	11,230.00	0.00	11,229.96	0.00	11,229.96	0.04	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	382,780.00	336,054.00	52,655.82	268,082.62	67,972.06	336,054.68	(0.68)	289,415.05	382,779.83	279,700.37	364,813.96
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.19	352.19	0.00	0.00
611F80	Faculty NTT Instructional	70,000.00	72,000.00	10,938.45	58,338.40	13,661.53	71,999.93	0.07	54,060.05	70,421.09	49,230.75	64,339.98
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,064.82	4,064.82	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	18,000.00	8,764.66	17,941.10	11,358.80	29,299.90	(11,299.90)	3,529.44	7,500.06	3,764.80	8,000.20
617BLG	Operating Staff-Longevity	0.00	0.00	47.80	444.53	0.00	444.53	(444.53)	432.23	609.09	0.00	28.99
617F10	Operating Staff	29,655.95	31,143.95	2,386.51	22,194.53	8,949.38	31,143.91	0.04	21,042.79	29,872.87	20,938.50	29,359.57
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.76	286.76	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH	Student Labor	0.00	543.00	0.00	0.00	0.00	0.00	543.00	1,497.50	1,631.50	0.00	0.00
61SNWS	College Work Study	4,000.00	4,400.00	242.10	2,804.85	0.00	2,804.85	1,595.15	2,747.44	3,877.87	1,621.20	2,497.20
Subtotal Account Pool: 61		**486,435.95**	**480,700.95**	**75,440.34**	**388,770.99**	**101,941.77**	**490,712.76**	**(10,011.81)**	**389,304.58**	**521,452.41**	**368,997.76**	**486,305.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	38.04	1,630.44	0.00	1,630.44	(1,630.44)	1,033.93	1,735.93	1,154.33	1,452.76
65YF10	Full Fringe Benefit Distr Expe	209,859.64	191,051.12	28,701.67	151,647.90	39,403.60	191,051.50	(0.38)	166,181.22	219,524.20	160,940.05	213,786.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	736.26	1,507.10	954.15	2,461.25	(2,461.25)	296.48	630.02	316.24	672.02
Subtotal Account Pool: 65		**209,859.64**	**191,051.12**	**29,475.97**	**154,785.44**	**40,357.75**	**195,143.19**	**(4,092.07)**	**167,511.63**	**221,890.15**	**162,410.62**	**215,911.30**
Account Pool: 71 - Support												
71	Support	(2,611.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	7,189.00	731.92	2,937.76	0.00	2,937.76	4,251.24	1,207.10	2,414.58	500.00	1,000.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.50	269.50	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,352.69	4,352.69	4,702.35	6,022.80
711100	Supplies-General	4,088.00	4,288.00	116.55	1,580.79	28.00	1,608.79	2,679.21	164.20	1,450.15	1.99	7.67
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	31.95	31.95	8.00	8.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	42.95	0.00	42.95	(42.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,420.00	3,720.00	0.00	2,221.23	28.00	2,249.23	1,470.77	505.55	1,979.28	234.09	45.04
713015	Printing & Copying-Departmental	300.00	0.00	0.00	12.70	0.00	12.70	(12.70)	(438.50)	(438.50)	(258.80)	(258.80)
714000	Postage-General	0.00	0.00	11.96	92.45	7.55	100.00	(100.00)	41.75	110.84	87.49	98.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.39	56.61	100.00	(100.00)	0.00	0.00	531.70	596.79
718000	Telecom-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	486.69	4,754.47	0.00	4,754.47	(4,754.47)	4,826.43	6,435.24	4,621.95	6,180.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.47	77.16	0.00	77.16	(77.16)	41.92	59.00	43.15	53.64
719000	Business Meals-Meetings-Non Travel	9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.89	254.07	272.45
Subtotal Account Pool: 71		**19,497.00**	**19,697.00**	**1,366.59**	**11,762.90**	**170.16**	**11,933.06**	**7,763.94**	**11,002.59**	**16,836.62**	**11,255.99**	**14,556.19**
Total Org: UCANTH		**715,792.59**	**691,449.07**	**106,282.90**	**555,319.33**	**142,469.68**	**697,789.01**	**(6,339.94)**	**567,818.80**	**760,179.18**	**542,664.37**	**716,773.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	112,590.00	112,590.00	12,941.40	84,550.48	28,039.71	112,590.19	(0.19)	79,366.02	111,206.51	78,664.66	109,652.08
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.60	1,079.60	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.56	17.64	0.00	43.83
617F10	Operating Staff	15,963.22	15,963.22	1,224.00	11,383.20	4,587.13	15,970.33	(7.11)	10,891.22	15,420.02	10,320.97	14,463.66
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.96	140.96	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	300.00	250.44	420.01	0.00	420.01	(120.01)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	35,000.00	27,962.00	3,000.00	16,000.00	6,500.00	22,500.00	5,462.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,300.00	90.00	277.50	0.00	277.50	1,022.50	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	1,056.01	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,240.00	0.00	1,240.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	7,000.00	709.27	4,810.66	0.00	4,810.66	2,189.34	4,917.44	6,935.61	3,739.42	5,348.15
Subtotal Account Pool: 61		**168,053.22**	**166,555.22**	**18,215.11**	**119,631.85**	**39,126.84**	**158,758.69**	**7,796.53**	**96,742.68**	**135,857.23**	**92,725.05**	**129,507.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.04	219.25	0.00	219.25	(219.25)	29.11	90.19	0.00	3.68
65YF10	Full Fringe Benefit Distr Expe	55,920.65	55,920.65	6,165.48	41,864.19	14,192.67	56,056.86	(136.21)	41,171.77	57,504.80	40,946.73	57,132.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.56	1,367.31	546.00	1,913.31	(1,913.31)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55,920.65**	**55,920.65**	**6,446.08**	**43,450.75**	**14,738.67**	**58,189.42**	**(2,268.77)**	**41,200.88**	**57,594.99**	**40,946.73**	**57,136.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - Museum of Art				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.18	35.18	52.73	52.73
710100	Out-of-State Travel	0.00	0.00	0.00	740.13	0.00	740.13	(740.13)	599.10	679.68	110.78	110.78
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
711000	Purchasing Cards	0.00	0.00	0.00	8,574.76	0.00	8,574.76	(8,574.76)	8,531.45	9,399.60	8,087.73	9,463.56
711100	Supplies-General	25,000.00	24,769.08	218.70	1,568.82	0.00	1,568.82	23,200.26	3,007.00	3,007.00	646.82	863.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	149.00	705.00	295.00	1,000.00	(1,000.00)	1,286.50	1,357.50	609.50	732.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	12.95	175.00	187.95	(187.95)	141.95	141.95	112.00	112.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713000	Printing & Copying-General	0.00	0.00	0.00	540.88	783.67	1,324.55	(1,324.55)	3,129.88	3,513.83	1,071.63	1,099.36
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,811.27	5,811.27
714000	Postage-General	0.00	0.00	509.83	2,465.70	312.48	2,778.18	(2,778.18)	2,366.06	2,555.61	1,878.93	2,408.39
714020	Postage-Labeling	0.00	0.00	220.10	742.76	29.90	772.66	(772.66)	940.51	940.51	610.74	780.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.75	421.71
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	250.00	300.00	300.00
716120	Rentals-Property or Room	0.00	0.00	0.00	749.00	0.00	749.00	(749.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	3.94	39.05	0.00	39.05	(39.05)	2.67	623.86	3.98	3.98
717200	Other Professional Services-General	0.00	1,050.00	0.00	860.00	0.00	860.00	190.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717252	Oth Prof Ser-Mail Services	0.00	3,188.00	0.00	3,188.00	0.00	3,188.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,208.73	1,208.73	(1,208.73)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	295.06	2,098.26	0.00	2,098.26	(2,098.26)	1,801.08	2,406.93	1,737.63	2,316.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	232.50	0.00	232.50	(232.50)	0.00	52.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.93	124.90	0.00	124.90	(124.90)	160.62	242.61	128.67	168.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.61	0.00	598.61	(598.61)	47.33	47.33	210.95	210.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	250.00	250.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00
71C600	Insurance	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**22,050.00**	**27,557.08**	**2,908.56**	**24,711.32**	**2,804.78**	**27,516.10**	**40.98**	**24,455.33**	**27,545.09**	**26,257.11**	**29,486.06**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225.00)	(225.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**(225.00)**	**0.00**	**0.00**
Total Org: UCARGL		**246,023.87**	**250,032.95**	**27,569.75**	**187,793.92**	**56,670.29**	**244,464.21**	**5,568.74**	**162,173.89**	**220,772.31**	**159,928.89**	**216,130.12**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,381.25	9,321.25	3,472.63	6,031.42
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.45	1,878.45	1,929.22	3,350.76
611BST	Summer Salary AY Fac-Teaching	0.00	5,385.00	405.00	5,790.00	0.00	5,790.00	(405.00)	11,975.10	11,975.10	13,340.00	13,340.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,059,330.00	1,059,330.00	159,591.75	851,156.00	208,174.13	1,059,330.13	(0.13)	797,958.55	1,059,329.93	779,399.15	1,026,611.35
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.54	621.54	0.00	0.00
611F80	Faculty NTT Instructional	171,890.00	171,890.00	26,183.07	139,643.04	32,246.93	171,889.97	0.03	122,700.15	161,391.74	69,230.70	90,599.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,143.54	13,143.54	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	45,500.00	46,700.00	6,176.43	28,994.06	7,205.84	36,199.90	10,500.10	37,882.24	48,999.76	20,177.48	35,002.15
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
613N10	Graduate Assistant	14,800.00	14,800.00	1,144.35	9,764.48	1,335.08	11,099.56	3,700.44	3,886.68	7,250.16	10,725.12	10,725.12
615F10	PAT	109,770.00	109,770.00	8,848.80	73,144.80	17,717.06	90,861.86	18,908.14	96,855.83	128,566.60	107,056.18	151,085.74
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.33	1,155.33	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	848.21	0.00	848.21	(848.21)	917.38	1,520.64	117.74	451.94
617BLG	Operating Staff-Longevity	0.00	0.00	347.20	3,752.34	0.00	3,752.34	(3,752.34)	4,477.48	6,177.40	4,003.20	5,663.51
617F10	Operating Staff	71,000.10	71,000.10	6,091.00	46,622.10	20,484.15	67,106.25	3,893.85	51,077.77	70,152.17	51,689.54	71,221.65
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.93	155.93	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	352.50	1,020.00	0.00	1,020.00	1,480.00	0.00	0.00	180.00	258.75
61JBEX	Casual - Exempt	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	325.00	400.00	1,325.00	1,325.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
61KBAW	OTP - Honor & Recog Awrd	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.45	545.45	0.00	0.00
61SNSH	Student Labor	22,500.00	22,500.00	1,835.07	7,880.70	0.00	7,880.70	14,619.30	7,921.26	13,233.26	9,485.76	15,721.91
61SNWS	College Work Study	0.00	0.00	998.95	9,027.19	0.00	9,027.19	(9,027.19)	8,021.76	11,140.71	8,533.10	11,513.00
Subtotal Account Pool: 61		**1,497,290.10**	**1,508,875.10**	**211,974.12**	**1,183,417.92**	**287,163.19**	**1,470,581.11**	**38,293.99**	**1,169,480.69**	**1,551,558.96**	**1,086,090.72**	**1,448,328.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	63.18	1,336.85	0.00	1,336.85	(1,336.85)	1,973.95	2,672.66	2,101.17	2,603.04
65YF10	Full Fringe Benefit Distr Expe	614,215.70	614,215.70	87,310.88	483,096.29	121,200.69	604,296.98	9,918.72	487,747.12	645,600.36	463,392.69	616,159.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	548.46	2,542.29	605.30	3,147.59	(3,147.59)	3,568.64	4,502.54	2,096.43	3,348.32
Subtotal Account Pool: 65		**614,215.70**	**614,215.70**	**87,922.52**	**486,975.43**	**121,805.99**	**608,781.42**	**5,434.28**	**493,289.71**	**652,775.56**	**467,590.29**	**622,110.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(14,004.00)	(14,004.00)	0.00	0.00	0.00	0.00	(14,004.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	37.53	241.34	0.00	241.34	(241.34)	36.50	165.44	95.12	236.62
710100	Out-of-State Travel	0.00	0.00	249.40	703.67	100.00	803.67	(803.67)	2,496.58	3,159.50	569.70	569.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.00	2,395.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	227.20	1,418.20	0.00	1,418.20	(1,418.20)	158.40	366.79	1,046.95	1,247.35
710Z00	Travel-Other	1,097.00	1,097.00	40.00	76.00	24.00	100.00	997.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,056.59	29,020.99	7.35	29,028.34	(29,028.34)	40,519.33	62,005.67	45,428.96	59,870.13
711100	Supplies-General	112,057.00	112,057.00	250.56	14,622.14	5.00	14,627.14	97,429.86	18,753.23	36,427.40	6,060.07	7,983.18
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	890.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.90	1,250.85	880.30	1,018.20
713000	Printing & Copying-General	0.00	0.00	520.35	637.75	25.00	662.75	(662.75)	401.67	445.22	208.66	424.31
714000	Postage-General	0.00	0.00	67.85	641.48	186.80	828.28	(828.28)	445.06	560.07	297.26	359.35
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	389.95	334.85	724.80	(724.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,052.89	2,084.24	0.00	2,084.24	(2,084.24)	263.04	1,477.99	2,946.96	3,176.80
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,420.00	4,420.00
717200	Other Professional Services-General	0.00	0.00	200.00	2,975.00	500.00	3,475.00	(3,475.00)	750.00	1,050.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	1,250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	1,100.00	1,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	2,429.38	2,429.38	(2,429.38)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,203.40	10,049.77	0.00	10,049.77	(10,049.77)	9,400.82	12,702.92	8,683.68	11,799.15
718008	Telecom-Internet Services	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,432.50	0.00	1,432.50	(1,432.50)	212.50	212.50	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.90	88.35	0.00	88.35	(88.35)	98.70	123.70	136.45	187.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	860.75	0.00	860.75	(860.75)	530.54	1,222.29	545.21	1,620.55
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
71B000	Items Resale	0.00	0.00	0.00	(29.42)	0.00	(29.42)	29.42	0.00	(36.14)	0.00	500.42
Subtotal Account Pool: 71		**101,037.00**	**101,037.00**	**4,926.67**	**65,242.71**	**3,612.38**	**68,855.09**	**32,181.91**	**79,566.27**	**127,119.47**	**72,849.32**	**96,308.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,273.00	29,235.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,273.00**	**29,235.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.43)	(100.43)	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,399.57**	**2,399.57**	**1,000.00**	**1,000.00**
Total Org: UCARTS		**2,212,542.80**	**2,224,127.80**	**304,823.31**	**1,735,636.06**	**412,581.56**	**2,148,217.62**	**75,910.18**	**1,756,009.24**	**2,363,088.56**	**1,628,530.33**	**2,168,747.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCASOC - Arts & Society Program			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCASOC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCAID - COLA Graduate Financial Aid				**Org Mgr: St. Louis, Susan W**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	575,000.00	578,000.00	0.00	612,719.25	0.00	612,719.25	(34,719.25)	573,598.40	568,852.50	442,013.85	442,013.85
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(810.00)	(810.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	191,955.00	0.00	191,955.00	(191,955.00)	169,008.00	169,881.00	156,465.00	156,465.00
721115	Asstship-Grad TW	310,000.00	310,000.00	0.00	308,936.50	0.00	308,936.50	1,063.50	307,057.00	318,386.40	306,174.50	306,174.50
721120	Asstship-Grad Asst TW Non Res	1,413,795.00	1,413,795.00	0.00	1,445,294.75	0.00	1,445,294.75	(31,499.75)	1,376,791.75	1,391,778.25	1,490,786.25	1,492,790.25
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,757.50	2,757.50	546.00	546.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,912.00)	(3,912.00)	(1,810.00)	(3,683.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.00	2,126.00
Subtotal Account Pool: 72		**2,298,795.00**	**2,301,795.00**	**0.00**	**2,558,905.50**	**0.00**	**2,558,905.50**	**(257,110.50)**	**2,425,327.58**	**2,447,770.58**	**2,395,491.60**	**2,395,622.60**
Total Org: UCCAID		**2,298,795.00**	**2,301,795.00**	**0.00**	**2,558,905.50**	**0.00**	**2,558,905.50**	**(257,110.50)**	**2,425,327.58**	**2,447,770.58**	**2,395,491.60**	**2,395,622.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCBSC - COLA BSC				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	263,860.00	263,860.00	30,328.74	198,147.77	65,712.27	263,860.04	(0.04)	160,240.88	235,051.77	151,674.83	212,675.55
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.54	2,081.54	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	400.06	4,344.35	0.00	4,344.35	(4,344.35)	8,861.01	11,349.28	9,315.32	12,993.27
617F10	Operating Staff	153,453.15	141,165.90	10,972.52	100,229.07	40,907.56	141,136.63	29.27	157,979.32	201,584.02	173,283.07	243,153.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.79	2,379.79	0.00	0.00
61CPHX	Part Time Hourly	25,366.00	25,366.00	0.00	451.00	0.00	451.00	24,915.00	2,930.00	7,190.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,035.00	0.00	1,035.00	(1,035.00)	307.50	767.50	227.50	227.50
61KBAW	OTP - Honor & Recog Awrd	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	399.84	0.00	399.84	(399.84)	755.63	755.63	0.00	0.00
61SNSH	Student Labor	2,500.00	2,500.00	204.00	761.88	0.00	761.88	1,738.12	950.00	1,292.50	612.01	941.39
61SNWS	College Work Study	0.00	0.00	44.72	672.22	0.00	672.22	(672.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**445,179.15**	**436,891.90**	**41,950.04**	**310,041.13**	**106,619.83**	**416,660.96**	**20,230.94**	**336,485.67**	**462,452.03**	**335,112.73**	**469,990.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	33.61	821.48	0.00	821.48	(821.48)	833.57	1,081.22	801.56	1,110.49
65YF10	Full Fringe Benefit Distr Expe	181,531.23	176,186.28	17,966.01	129,887.15	46,379.62	176,266.77	(80.49)	145,206.42	198,404.08	149,481.02	209,630.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.89	0.00	37.89	(37.89)	246.12	603.96	0.00	0.00
Subtotal Account Pool: 65		**181,531.23**	**176,186.28**	**17,999.62**	**130,746.52**	**46,379.62**	**177,126.14**	**(939.86)**	**146,286.11**	**200,089.26**	**150,282.58**	**210,740.92**
Account Pool: 71 - Support												
71	Support	(4,684.00)	(4,684.00)	0.00	0.00	0.00	0.00	(4,684.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	71.72	0.00	70.00
710100	Out-of-State Travel	0.00	0.00	535.20	565.20	0.00	565.20	(565.20)	2,788.47	1,338.41	475.90	0.00
710300	Conference Registration Fees	0.00	0.00	(112.50)	585.00	0.00	585.00	(585.00)	1,110.00	1,110.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	41.00	0.00	41.00	(41.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	26.87	961.23	0.00	961.23	(961.23)	1,286.23	1,441.34	533.09	752.02
711005	Purchasing Cards-Convenience Checks	0.00	0.00	93.47	131.77	0.00	131.77	(131.77)	0.00	10.00	0.00	0.00
711100	Supplies-General	18,971.00	18,971.00	(109.11)	310.56	0.00	310.56	18,660.44	649.41	904.09	(181.74)	(115.82)
711101	Supplies - Admin & Office	0.00	0.00	0.00	27.07	0.00	27.07	(27.07)	0.00	0.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.25	242.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	738.95	100.00	838.95	(838.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.00	1,635.00	0.00	196.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,668.59	0.00	1,668.59	(1,668.59)	4,612.66	6,224.59	4,131.05	5,757.93
714000	Postage-General	0.00	0.00	7.20	139.28	360.72	500.00	(500.00)	126.49	218.32	133.61	293.53
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,292.60	1,292.60	(1,292.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	455.54	4,099.86	0.00	4,099.86	(4,099.86)	4,195.06	5,561.68	4,086.81	5,449.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.42	32.54	0.00	32.54	(32.54)	52.88	66.66	40.21	58.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.33	0.00	122.33	(122.33)	830.18	830.18	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)
Subtotal Account Pool: 71		**14,287.00**	**14,287.00**	**899.09**	**9,518.38**	**1,753.32**	**11,271.70**	**3,015.30**	**17,546.38**	**19,636.99**	**9,461.18**	**12,704.48**
Total Org: UCCBSC		**640,997.38**	**627,365.18**	**60,848.75**	**450,306.03**	**154,752.77**	**605,058.80**	**22,306.38**	**500,318.16**	**682,178.28**	**494,856.49**	**693,436.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communication				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.30	8,880.32	2,958.15	5,137.84
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.44	2,338.44
611BST	Summer Salary AY Fac-Teaching	0.00	31,065.00	270.00	31,335.00	0.00	31,335.00	(270.00)	24,105.02	24,105.02	26,565.00	26,565.00
611BXT	Supplemental-Teaching	0.00	29,750.00	0.00	29,749.86	0.00	29,749.86	0.14	5,260.05	5,260.05	16,260.00	16,260.00
611F15	Fac Tenure Track AAUP (UNH)	863,440.00	863,440.00	123,923.50	685,159.50	169,428.51	854,588.01	8,851.99	643,145.44	855,167.86	627,675.00	836,900.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.40	678.40	0.00	0.00
611F80	Faculty NTT Instructional	216,260.00	222,260.00	33,754.35	180,023.20	42,236.59	222,259.79	0.21	157,355.20	208,523.54	78,192.30	104,282.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,767.00	10,767.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	6,940.00	6,674.51	15,496.90	4,913.21	20,410.11	(13,470.11)	12,147.04	13,999.96	0.00	0.00
615F10	PAT	46,600.00	46,600.00	5,356.32	34,994.62	11,605.36	46,599.98	0.02	33,377.15	46,589.41	0.00	3,153.70
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.60	446.60	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	189.60	1,763.40	0.00	1,763.40	(1,763.40)	1,324.31	2,025.86	1,165.60	1,618.20
617F10	Operating Staff	41,245.15	41,245.15	3,160.51	29,392.78	11,851.88	41,244.66	0.49	29,146.33	40,840.22	29,130.60	40,846.37
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.88	398.88	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	750.00	750.00	109.25	511.88	0.00	511.88	238.12	434.88	664.38	692.70	928.70
Subtotal Account Pool: 61		**1,168,295.15**	**1,245,050.15**	**173,438.04**	**1,011,427.14**	**240,035.55**	**1,251,462.69**	**(6,412.54)**	**921,966.60**	**1,218,847.50**	**785,977.79**	**1,039,030.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	38.60	5,531.21	0.00	5,531.21	(5,531.21)	2,861.85	3,424.76	4,224.16	4,445.29
65YF10	Full Fringe Benefit Distr Expe	507,882.14	510,492.14	72,294.70	404,363.28	102,278.23	506,641.51	3,850.63	393,974.17	523,597.63	338,099.08	453,173.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	560.66	1,301.76	412.71	1,714.47	(1,714.47)	1,020.39	1,176.04	0.00	0.00
Subtotal Account Pool: 65		**507,882.14**	**510,492.14**	**72,893.96**	**411,196.25**	**102,690.94**	**513,887.19**	**(3,395.05)**	**397,856.41**	**528,198.43**	**342,323.24**	**457,618.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communication				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(3,741.00)	(3,741.00)	0.00	0.00	0.00	0.00	(3,741.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,965.00	0.00	2,965.00	(2,965.00)	6,170.21	10,607.13	1,725.20	1,725.20
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.22	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	1,000.00	3,383.41	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,876.30	5,694.30	7,640.78	12,397.19
711100	Supplies-General	25,618.00	27,618.00	1,262.95	3,645.69	0.00	3,645.69	23,972.31	990.39	7,661.88	0.00	483.80
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	99.10	0.00	99.10	(99.10)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	419.70	380.30	800.00	(800.00)	826.50	1,125.35	50.00	444.95
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.99	103.99	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.95
713000	Printing & Copying-General	600.00	600.00	0.00	1,266.87	475.94	1,742.81	(1,142.81)	461.89	1,213.01	390.00	476.40
714000	Postage-General	0.00	0.00	91.59	503.64	0.00	503.64	(503.64)	326.18	395.24	405.84	455.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	157.82	250.00	(250.00)	130.17	199.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.80	0.00	0.00
718000	Telecom-General	7,500.00	7,500.00	0.00	0.00	701.60	701.60	6,798.40	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	740.39	6,660.88	0.00	6,660.88	(6,660.88)	6,391.34	8,605.49	5,887.08	7,849.44
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.90	75.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	92.50	534.25	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.06	90.02	0.00	90.02	(90.02)	102.90	133.19	145.73	179.28
719000	Business Meals-Meetings-Non Travel	2,940.00	2,940.00	0.00	551.82	0.00	551.82	2,388.18	143.20	666.68	0.00	950.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 71		**32,917.00**	**34,917.00**	**2,106.99**	**16,757.40**	**1,715.66**	**18,473.06**	**16,443.94**	**23,615.57**	**41,306.24**	**16,665.53**	**28,188.73**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
Total Org: UCCMN0		**1,709,094.29**	**1,790,459.29**	**248,438.99**	**1,439,380.79**	**344,442.15**	**1,783,822.94**	**6,636.35**	**1,343,438.58**	**1,788,852.17**	**1,144,966.56**	**1,524,838.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCRCM - COLA Responsibility Center				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035.00	9,035.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	574.60	0.00	574.60	(574.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,365.81	6,005.43	1,273.90	7,279.33	(7,279.33)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	50,000.00	42,176.00	0.00	0.00	0.00	0.00	42,176.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	50,500.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00	2,157.55	2,157.55	0.00	0.00
Subtotal Account Pool: 61		**100,500.00**	**92,676.00**	**2,365.81**	**6,580.03**	**1,273.90**	**7,853.93**	**84,822.07**	**11,192.55**	**11,192.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.27	0.00	48.27	(48.27)	940.17	940.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,029.14	2,612.40	554.15	3,166.55	(3,166.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160,000.00	160,147.00	0.00	0.00	0.00	0.00	160,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**160,000.00**	**160,147.00**	**1,029.14**	**2,660.67**	**554.15**	**3,214.82**	**156,932.18**	**940.17**	**940.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	50,000.00	200,552.00	0.00	0.00	0.00	0.00	200,552.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(285,170.69)	(65,064.69)	0.00	0.00	0.00	0.00	(65,064.69)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.14	1,124.14	333.42	9,518.72
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.52	455.52
Subtotal Account Pool: 71		**(235,170.69)**	**135,487.31**	**0.00**	**0.00**	**0.00**	**0.00**	**135,487.31**	**1,124.14**	**1,124.14**	**788.94**	**9,974.24**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	178,000.00	178,000.00	0.00	0.00	0.00	0.00	178,000.00	0.00	0.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	11,500.00	11,500.00	4,010.76	6,274.37	0.00	6,274.37	5,225.63	23,186.19	23,186.19	7,781.79	11,712.50
722110	RCM-Fin Aid Alloc-Undergrad	12,582,807.00	12,582,807.00	5,561,454.20	11,596,098.70	0.00	11,596,098.70	986,708.30	16,082,023.11	16,082,023.11	15,817,625.00	15,817,625.00
722125	RCM Continuing Ed Aid Allocation	111,535.00	111,535.00	37,991.00	93,758.00	0.00	93,758.00	17,777.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,883,842.00**	**12,883,842.00**	**5,603,455.96**	**11,696,131.07**	**0.00**	**11,696,131.07**	**1,187,710.93**	**16,105,209.30**	**16,105,209.30**	**15,825,406.79**	**15,829,337.50**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(2,689.00)	0.00	(2,689.00)	2,689.00	(56,997.00)	(79,826.00)	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,301,437.00	12,401,901.00	8,951,917.00	11,935,873.00
760105	RCM-Facilities Assessment	4,589,216.00	4,589,216.00	382,435.00	3,441,911.00	1,147,305.00	4,589,216.00	0.00	3,424,739.00	4,566,320.00	3,333,633.00	4,444,845.00
760106	RCM- Occupancy Assessment- MUB	2,866.00	2,866.00	239.00	2,149.00	717.00	2,866.00	0.00	(3,516.00)	(2,793.00)	2,104.00	2,806.00
Subtotal Account Pool: 76		**4,592,082.00**	**4,592,082.00**	**382,674.00**	**3,441,371.00**	**1,148,022.00**	**4,589,393.00**	**2,689.00**	**12,665,663.00**	**16,885,602.00**	**12,287,654.00**	**16,383,524.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	5,135.65	(57,662.00)	1,000,653.69	0.00	1,000,653.69	(995,518.04)	7,977.00	7,977.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	289,362.00	289,362.00	0.00	382,989.50	0.00	382,989.50	(93,627.50)	484,949.97	541,064.10	229,111.00	329,280.00
8O1030	NonMand Tran Out-RC Units	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	147,226.47	147,226.47	294.00	110,557.46
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	1,331.55	4,409.95	0.00	4,409.95	(4,409.95)	2,617.48	2,617.48	3,774.94	3,774.94
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.09	0.00	0.00
Subtotal Account Pool: 7Z		**439,362.00**	**444,497.65**	**(56,330.45)**	**1,388,053.14**	**0.00**	**1,388,053.14**	**(943,555.49)**	**642,770.92**	**699,029.14**	**233,179.94**	**443,612.40**
Total Org: UCCRCM		**17,940,615.31**	**18,308,731.96**	**5,933,194.46**	**16,534,795.91**	**1,149,850.05**	**17,684,645.96**	**624,086.00**	**29,426,900.08**	**33,703,097.30**	**28,347,029.67**	**32,666,448.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDATL - Academic Technology Liaison Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	122,690.00	122,690.00	14,102.28	92,134.89	30,554.95	122,689.84	0.16	86,701.67	121,487.30	86,638.48	121,482.82
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.99	1,188.99	0.00	0.00
617F10	Operating Staff	0.00	16,445.00	1,259.38	11,718.71	4,725.60	16,444.31	0.69	7,200.00	11,832.51	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718.00	2,718.00	7,338.00	10,086.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.00	356.00
Subtotal Account Pool: 61		**122,690.00**	**140,335.00**	**15,361.66**	**105,053.60**	**35,280.55**	**140,334.15**	**0.85**	**97,808.66**	**137,226.80**	**94,332.48**	**131,924.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,370.15	60,523.73	6,682.33	45,176.28	15,347.05	60,523.33	0.40	42,790.80	60,497.04	39,853.56	55,868.08
Subtotal Account Pool: 65		**53,370.15**	**60,523.73**	**6,682.33**	**45,277.08**	**15,347.05**	**60,624.13**	**(100.40)**	**42,790.80**	**60,497.04**	**39,853.56**	**55,868.08**
Account Pool: 71 - Support												
71	Support	(911.00)	(911.00)	0.00	0.00	0.00	0.00	(911.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	96.74	0.00	96.74	(96.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	122.00	122.00
711000	Purchasing Cards	0.00	0.00	(651.52)	29.99	0.00	29.99	(29.99)	(435.37)	3,691.27	2,369.99	4,251.94
711100	Supplies-General	9,108.00	7,958.00	720.91	843.89	0.00	843.89	7,114.11	261.77	286.52	(100.00)	199.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	335.79	335.79	314.50	314.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,697.80	275.10	2,972.90	(2,972.90)	1,951.65	2,260.60	2,043.35	2,927.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.00	0.00	1,096.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.92	0.00	188.92	(188.92)	842.95	1,104.52	1,088.64	1,451.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4.86	0.00	4.86	(4.86)	126.68	134.31	150.67	157.76
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.40	34.90	39.80
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.79	335.79
Subtotal Account Pool: 71		**8,197.00**	**7,047.00**	**69.39**	**4,327.99**	**275.10**	**4,603.09**	**2,443.91**	**3,084.87**	**9,092.41**	**6,359.84**	**10,896.56**
Total Org: UCDATL		**184,257.15**	**207,905.73**	**22,113.38**	**154,658.67**	**50,902.70**	**205,561.37**	**2,344.36**	**143,684.33**	**206,816.25**	**140,545.88**	**198,689.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	125,000.00	125,000.00	4,000.00	18,500.01	0.00	18,500.01	106,499.99	0.00	0.00	0.00	0.00
611BBN	Faculty Bonus & Recruitment	5,000.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
611BFX	Faculty Casual	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	60,000.00	60,000.00	0.00	11,076.92	0.00	11,076.92	48,923.08	20,573.09	39,803.85	25,345.19	36,514.42
611BST	Summer Salary AY Fac-Teaching	0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	20,000.00	3,076.95	16,410.40	3,589.78	20,000.18	(0.18)	7,631.64	13,500.09	17,242.07	19,549.81
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,623.60	7,700.15
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(248,880.00)	(248,880.00)	0.00	248,880.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.47	2,198.47	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	322,664.00	272,500.00	31,321.86	204,636.16	67,864.04	272,500.20	(0.20)	191,540.73	268,801.31	192,710.91	270,215.54
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.17	618.17	0.00	0.00
615F10	PAT	187,830.00	198,117.00	21,828.88	147,033.02	46,777.59	193,810.61	4,306.39	128,611.49	181,865.95	128,163.92	179,709.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.91	1,758.91	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	194.01	194.01	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	653.65	0.00	653.65	(653.65)	2,692.98	3,744.51	2,618.84	3,635.73
617F10	Operating Staff	79,376.75	46,122.75	3,279.18	38,429.88	12,569.23	50,999.11	(4,876.36)	59,408.83	83,234.70	58,252.52	80,828.20
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.19	769.19	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,075.00	0.00	3,075.00	(3,075.00)	1,125.00	1,362.50	600.00	600.00
61CPHX	Part Time Hourly	0.00	0.00	1,470.00	7,110.00	0.00	7,110.00	(7,110.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,120.00	3,120.00
61KBAW	OTP - Honor & Recog Awrd	0.00	3,250.00	0.00	3,250.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	630.00	630.00	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	450.00	6,390.38	0.00	6,390.38	3,609.62	4,911.76	8,086.64	7,428.00	9,318.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.60
Subtotal Account Pool: 61		**789,870.75**	**738,489.75**	**65,726.87**	**461,915.42**	**130,800.64**	**592,716.06**	**145,773.69**	**176,784.27**	**360,688.30**	**439,105.05**	**860,144.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	619.68	4,640.34	301.54	4,941.88	(4,941.88)	2,916.73	5,113.43	4,363.90	5,923.84
65YF10	Full Fringe Benefit Distr Expe	256,593.78	224,781.80	24,547.01	169,693.05	55,336.74	225,029.79	(247.99)	63,922.33	133,250.32	174,398.50	352,360.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.48	855.54	0.00	855.54	(855.54)	(1,039.50)	(1,019.55)	50.40	1,184.40
Subtotal Account Pool: 65		**256,593.78**	**224,781.80**	**25,290.17**	**175,188.93**	**55,638.28**	**230,827.21**	**(6,045.41)**	**65,799.56**	**137,344.20**	**178,812.80**	**359,468.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	256.43	0.00	256.43	(256.43)	267.08	904.37	407.30	1,857.30
710100	Out-of-State Travel	0.00	0.00	0.00	1,122.10	0.00	1,122.10	(1,122.10)	0.00	258.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.29	562.29	810.32	2,212.92
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	428.02	627.96	0.00	627.96	(627.96)	11,055.42	16,028.04	14,061.80	20,397.47
711100	Supplies-General	92,000.00	82,434.00	556.43	8,370.79	588.00	8,958.79	73,475.21	8,831.21	14,227.58	948.17	6,311.42
711126	Supplies-Photographic Supplies	0.00	0.00	42.00	911.00	89.00	1,000.00	(1,000.00)	871.00	1,469.00	237.00	237.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	100.00	2,251.00	0.00	1,811.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.76	233.76
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	549.75	550.25	1,100.00	(1,100.00)	1,627.63	2,480.42	99.95	168.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335.00	5,273.00	0.00	0.00
713000	Printing & Copying-General	19,000.00	19,000.00	1,773.15	5,752.25	2,300.00	8,052.25	10,947.75	5,140.04	6,218.45	2,708.63	6,113.48
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.90	585.90	0.00	0.00
714000	Postage-General	8,000.00	8,000.00	124.40	481.95	4,586.65	5,068.60	2,931.40	397.40	684.81	725.49	1,010.74
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.08	70.08
714030	Postage-Express Mail	0.00	0.00	0.00	62.49	0.00	62.49	(62.49)	33.98	348.98	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	216.96	529.05	4,970.95	5,500.00	(5,500.00)	4,995.66	5,825.05	2,517.22	3,479.19
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739.45	2,260.55	1,505.02	2,129.68
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616.20
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	1,500.00	3,450.00
718000	Telecom-General	15,000.00	15,000.00	0.00	0.00	2,750.02	2,750.02	12,249.98	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,147.82	10,232.29	0.00	10,232.29	(10,232.29)	10,182.55	13,576.45	10,427.57	13,848.02
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.11
718014	Telecom-Telephone Equipment	0.00	0.00	108.87	806.50	0.00	806.50	(806.50)	1,842.30	2,848.59	433.43	513.81
718016	Telecom-Usage (Tolls)	0.00	0.00	38.14	215.19	0.00	215.19	(215.19)	211.47	306.58	212.43	275.10
719000	Business Meals-Meetings-Non Travel	20,000.00	20,000.00	639.23	1,449.50	12,280.50	13,730.00	6,270.00	1,575.49	20,349.85	340.37	20,541.31
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.40	562.78
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	155.64	0.00	155.64	844.36	146.13	146.13	180.30	180.30
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	850.00	300.00	1,150.00	(1,150.00)	375.00	375.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	160.23	0.00	160.23	(160.23)	160.23	160.23	123.00	123.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.80	148.80
Subtotal Account Pool: 71		**149,000.00**	**139,434.00**	**5,075.02**	**32,833.12**	**28,915.37**	**61,748.49**	**77,685.51**	**54,665.23**	**98,460.67**	**38,146.04**	**87,539.42**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	39,092.00	0.00	39,092.00	(39,092.00)	21,800.00	32,800.00	500.00	500.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	2,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**40,892.00**	**0.00**	**40,892.00**	**(40,892.00)**	**21,800.00**	**35,300.00**	**2,500.00**	**2,500.00**
Total Org: UCDEAN		**1,195,464.53**	**1,102,705.55**	**96,092.06**	**710,829.47**	**215,354.29**	**926,183.76**	**176,521.79**	**319,049.06**	**631,793.17**	**658,563.89**	**1,309,653.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	30,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	28,000.04	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	341,024.00	540.00	0.00	540.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	100,000.00	(87,780.00)	0.00	0.00	0.00	0.00	(87,780.00)	0.00	0.00	3,500.00	3,500.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.44	305.44	0.00	0.00
611F80	Faculty NTT Instructional	54,640.00	54,000.00	8,307.67	44,307.55	9,692.30	53,999.85	0.15	38,418.02	50,365.69	22,071.90	29,294.97
611PFS	[NSE] Faculty Semester/Term	150,000.00	8,503.00	2,857.17	12,761.95	3,238.13	16,000.08	(7,497.08)	12,676.48	23,000.02	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	22,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	21,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	88,800.00	88,800.00	0.00	0.00	0.00	0.00	88,800.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,441.80	9,419.76	3,123.89	12,543.65	(12,543.65)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.40	0.00	229.40	(229.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,000.00	(2,043.00)	0.00	0.00	0.00	0.00	(2,043.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**817,284.00**	**72,270.00**	**12,606.64**	**67,508.66**	**16,054.32**	**83,562.98**	**(11,292.98)**	**51,399.94**	**105,671.19**	**25,571.90**	**32,794.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.63	0.00	85.63	(85.63)	0.00	2,351.95	294.01	294.01
65YF10	Full Fringe Benefit Distr Expe	23,768.40	23,490.00	4,241.04	23,371.50	5,575.04	28,946.54	(5,456.54)	17,425.62	22,802.07	10,153.02	13,475.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.00	1,072.00	272.00	1,344.00	(1,344.00)	1,064.85	2,268.03	0.00	0.00
Subtotal Account Pool: 65		**23,768.40**	**23,490.00**	**4,481.04**	**24,529.13**	**5,847.04**	**30,376.17**	**(6,886.17)**	**18,490.47**	**27,422.05**	**10,447.03**	**13,769.64**
Account Pool: 71 - Support												
71	Support	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.76	781.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	11,000.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	910.00	9,810.00	4,724.00	13,724.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**9,900.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**1,210.00**	**10,510.00**	**6,005.76**	**15,005.76**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,761.00	70,761.00	0.00	12,659.95
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	6,000.00	6,000.00	0.00	10,000.00	0.00	10,000.00	(4,000.00)	37,000.00	87,200.00	27,183.00	27,183.00
8O1030	NonMand Tran Out-RC Units	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	54,450.00	54,450.00	58,800.00	58,800.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	11,890.00	0.00	11,890.00	(11,890.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,500.00**	**10,500.00**	**0.00**	**21,890.00**	**0.00**	**21,890.00**	**(11,390.00)**	**162,211.00**	**231,878.00**	**86,983.00**	**99,642.95**
Total Org: UCDINT		**861,452.40**	**106,360.00**	**17,087.68**	**113,927.79**	**21,901.36**	**135,829.15**	**(29,469.15)**	**233,311.41**	**375,481.24**	**129,007.69**	**161,213.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,543.24	21,428.14	13,807.96	18,270.10
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,392.54	6,392.54
611BST	Summer Salary AY Fac-Teaching	0.00	63,300.00	0.00	63,300.00	0.00	63,300.00	0.00	105,200.55	105,200.55	125,220.00	125,220.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,500.04	0.00	3,500.04	(3,500.04)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	17,960.00	847.08	31,679.34	988.26	32,667.60	(14,707.60)	14,199.90	14,993.53	17,088.95	24,440.66
611F10	Faculty TT/NTT (Non Union)	0.00	119,490.00	17,923.50	94,375.35	23,898.00	118,273.35	1,216.65	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,148,320.00	1,862,499.00	258,466.05	1,434,504.56	342,080.53	1,776,585.09	85,913.91	1,584,740.10	2,121,402.00	1,505,379.29	1,973,571.75
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.48	724.48	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,138.74	4,138.74	5,253.05	5,253.05
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,342.93	0.00	5,342.93	(5,342.93)	3,420.33	4,977.62	2,130.69	4,273.93
611F80	Faculty NTT Instructional	182,840.00	181,834.92	28,006.14	148,361.04	33,473.84	181,834.88	0.04	131,090.87	169,971.95	53,800.05	70,639.47
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,983.53	26,983.53	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	283,000.00	260,700.00	41,691.29	188,567.74	48,531.97	237,099.71	23,600.29	202,276.48	280,703.23	184,634.31	251,660.74
611PSM	Summer Salaries Faculty Adjunct	0.00	16,100.00	0.00	16,100.00	0.00	16,100.00	0.00	18,400.00	18,400.00	12,200.00	12,200.00
613B91	Graduate Summer Appoint-Teaching	0.00	9,200.00	0.00	9,200.00	0.00	9,200.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
613N10	Graduate Assistant	162,800.00	162,800.00	27,568.98	147,034.57	32,163.86	179,198.43	(16,398.43)	134,422.50	174,749.29	125,816.30	163,501.20
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.01	1,750.01	3,500.07	3,500.07
615F10	PAT	108,030.00	108,030.00	17,541.77	86,250.50	40,227.80	126,478.30	(18,448.30)	76,341.62	106,970.81	76,287.77	106,969.25
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.97	1,046.97	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.10
617BLG	Operating Staff-Longevity	0.00	0.00	401.46	4,890.23	0.00	4,890.23	(4,890.23)	7,935.94	11,251.94	7,244.15	10,169.44
617F10	Operating Staff	177,959.27	151,985.27	7,386.13	84,450.16	28,402.00	112,852.16	39,133.11	122,482.33	171,882.40	120,490.07	166,943.22
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.65	1,130.65	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	8,560.00	0.00	8,560.00	(7,560.00)	3,656.26	6,090.03	2,574.00	3,500.55
61JBEX	Casual - Exempt	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	437.50	437.50	60.00	2,347.50
61KBAW	OTP - Honor & Recog Awrd	0.00	5,075.00	0.00	5,075.00	0.00	5,075.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	460.01	460.01	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,010.00	0.00	81.10
Subtotal Account Pool: 61		**3,066,949.27**	**2,962,974.19**	**399,832.40**	**2,331,626.46**	**549,766.26**	**2,881,392.72**	**81,581.47**	**2,455,057.01**	**3,251,378.38**	**2,266,479.20**	**2,953,683.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	104.90	9,918.79	83.01	10,001.80	(10,001.80)	11,965.89	13,309.41	14,650.65	16,093.36
65YF10	Full Fringe Benefit Distr Expe	1,138,459.93	1,054,370.06	143,255.77	806,177.82	203,615.76	1,009,793.58	44,576.48	878,653.43	1,174,254.54	811,325.85	1,071,002.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,502.11	17,911.57	4,076.75	21,988.32	(21,988.32)	18,844.33	25,636.79	16,750.36	22,458.37
Subtotal Account Pool: 65		**1,138,459.93**	**1,054,370.06**	**146,862.78**	**834,008.18**	**207,775.52**	**1,041,783.70**	**12,586.36**	**909,463.65**	**1,213,200.74**	**842,726.86**	**1,109,553.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(11,261.00)	(11,261.00)	0.00	0.00	0.00	0.00	(11,261.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,547.50	0.00	2,547.50	(2,547.50)	2,445.06	11,864.06	0.00	1,033.70
710015	In-State Travel-Supervision	0.00	0.00	280.57	4,689.70	0.00	4,689.70	(4,689.70)	5,515.16	6,521.67	9,481.47	17,641.08
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.90	739.90
710100	Out-of-State Travel	0.00	2,000.00	3,062.30	3,496.41	0.00	3,496.41	(1,496.41)	430.50	11,893.82	142.70	360.40
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	172.05	0.00	172.05	(172.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,030.58	0.00	1,030.58	(1,030.58)	0.00	266.00	86.50	1,430.80
710Z00	Travel-Other	9,604.00	9,604.00	0.00	150.00	850.00	1,000.00	8,604.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.95	191.84	281.43
711100	Supplies-General	99,002.00	99,670.00	0.00	874.75	0.00	874.75	98,795.25	1,397.88	3,183.06	(343.35)	(225.59)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.31	1,391.31	662.87	662.87
713000	Printing & Copying-General	0.00	0.00	0.00	536.52	725.40	1,261.92	(1,261.92)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	97.63	1,342.11	1,657.89	3,000.00	(3,000.00)	2,494.76	3,526.88	2,936.34	4,523.52
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24.00	1,976.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	25.88	974.12	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00
717200	Other Professional Services-General	0.00	0.00	75.00	1,375.50	1,442.00	2,817.50	(2,817.50)	11,900.00	21,526.25	10,100.50	22,050.50
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	10,594.31	10,594.31	(10,594.31)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,381.48	30,658.30	0.00	30,658.30	(30,658.30)	30,833.34	41,157.24	28,515.90	38,178.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	453.75	0.00	453.75	(453.75)	152.50	152.50	455.00	455.00
718016	Telecom-Usage (Tolls)	0.00	0.00	44.04	365.64	0.00	365.64	(365.64)	427.09	604.75	481.05	622.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	163.11	1,489.82	1,180.40	2,670.22	(2,670.22)	519.78	821.42	66.00	719.28
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	3,028.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225.00)	(225.00)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71		**97,345.00**	**100,013.00**	**7,104.13**	**50,407.51**	**19,400.12**	**69,807.63**	**30,205.37**	**57,982.38**	**111,000.91**	**56,037.72**	**91,593.90**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	12,060.00	0.00	12,060.00	(12,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**12,060.00**	**0.00**	**12,060.00**	**(12,060.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.08	1,678.08
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.04	708.04
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,886.12**	**5,886.12**
Total Org: UCEDUC		**4,302,754.20**	**4,117,357.25**	**553,799.31**	**3,228,102.15**	**776,941.90**	**4,005,044.05**	**112,313.20**	**3,422,503.04**	**4,575,580.03**	**3,171,129.90**	**4,160,717.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,948.45	17,948.48	6,197.76	10,699.30
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	3,000.00	3,000.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	4,676.88	4,976.88
611BST	Summer Salary AY Fac-Teaching	0.00	7,275.00	540.00	7,815.00	0.00	7,815.00	(540.00)	810.00	810.00	7,360.00	7,360.00
611BXM	Supplemental-Other-Misc	0.00	10,000.00	824.33	12,175.71	324.33	12,500.04	(2,500.04)	12,700.00	12,800.00	5,000.00	5,000.00
611BXT	Supplemental-Teaching	0.00	5,260.00	0.00	5,259.94	0.00	5,259.94	0.06	0.00	0.00	21,915.55	27,000.63
611F10	Faculty TT/NTT (Non Union)	67,304.16	67,304.16	7,674.72	50,141.51	16,628.56	66,770.07	534.09	47,179.27	66,110.25	47,151.34	66,119.95
611F15	Fac Tenure Track AAUP (UNH)	3,072,480.00	3,103,870.00	465,114.97	2,484,792.29	606,536.67	3,091,328.96	12,541.04	2,199,208.79	2,922,337.57	2,153,939.85	2,856,099.04
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,348.62	5,348.62	0.00	0.00
611F80	Faculty NTT Instructional	741,480.00	711,500.00	105,407.34	574,263.34	126,639.29	700,902.63	10,597.37	518,971.80	679,125.94	363,521.96	477,828.08
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,062.19	37,062.19	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	79,000.00	109,000.00	11,144.85	102,998.03	13,002.34	116,000.37	(7,000.37)	73,413.17	89,700.06	95,538.48	115,921.74
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.00	6,440.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	4,600.00	0.00	0.00
613N10	Graduate Assistant	547,600.00	547,600.00	84,595.83	465,901.38	98,695.31	564,596.69	(16,996.69)	432,210.53	553,533.09	418,114.15	541,468.02
613N50	Graduate - Stipend Only	0.00	0.00	538.20	2,872.26	627.90	3,500.16	(3,500.16)	0.00	0.00	5,881.70	14,250.91
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	10,500.00	10,500.00	10,109.81	13,357.24
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
615F10	PAT	66,935.00	66,935.00	7,693.68	50,265.36	16,669.61	66,934.97	0.03	47,301.15	66,278.89	35,028.54	49,286.30
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.66	480.66	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	138.21	0.00	138.21	(138.21)	814.80	814.80	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	25.90	181.49	0.00	181.49	(181.49)	0.00	0.00	0.00	0.00
617F10	Operating Staff	97,323.73	96,777.73	7,222.59	66,832.98	26,878.58	93,711.56	3,066.17	62,637.69	88,164.38	63,580.66	89,151.58
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.60	870.60	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.01	0.00	1,000.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61JBHX	Casual - Hourly	0.00	0.00	360.00	540.00	0.00	540.00	(540.00)	720.00	1,440.00	630.00	1,260.00
61KBAW	OTP - Honor & Recog Awrd	0.00	9,875.00	0.00	9,875.00	0.00	9,875.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	750.00	750.00
61SNSH	Student Labor	4,000.00	4,000.00	126.88	181.26	0.00	181.26	3,818.74	553.75	553.75	812.75	1,066.51
61SNWS	College Work Study	0.00	0.00	402.50	2,473.24	0.00	2,473.24	(2,473.24)	2,728.40	3,687.35	1,707.55	2,295.94
Subtotal Account Pool: 61		**4,677,122.89**	**4,746,496.89**	**691,671.79**	**3,847,307.00**	**906,002.59**	**4,753,309.59**	**(6,812.70)**	**3,477,199.87**	**4,575,806.64**	**3,246,716.98**	**4,289,692.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	147.02	3,619.14	27.24	3,646.38	(3,646.38)	2,712.64	3,789.51	3,925.26	4,808.66
65YF10	Full Fringe Benefit Distr Expe	1,759,802.47	1,760,178.31	258,004.35	1,403,438.93	345,108.43	1,748,547.36	11,630.95	1,313,869.97	1,739,841.97	1,225,082.23	1,627,679.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	936.18	8,651.92	1,092.20	9,744.12	(9,744.12)	6,707.78	8,117.90	8,411.71	10,207.89
Subtotal Account Pool: 65		**1,759,802.47**	**1,760,178.31**	**259,087.55**	**1,415,709.99**	**346,227.87**	**1,761,937.86**	**(1,759.55)**	**1,323,290.39**	**1,751,749.38**	**1,237,419.20**	**1,642,696.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(13,209.00)	(13,209.00)	0.00	0.00	0.00	0.00	(13,209.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
710100	Out-of-State Travel	35,000.00	35,000.00	4,922.07	22,349.83	0.00	22,349.83	12,650.17	11,596.05	19,329.68	4,494.80	9,946.50
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	140.61	0.00	140.61	(140.61)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.27	8,497.65	3,209.96	6,984.37
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,699.00	0.00	1,699.00	(1,699.00)	362.41	600.34	(100.00)	(100.00)
710305	Registration Fees-Other	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	129.00	129.00
710400	Student or Non-Emp Travel	0.00	0.00	950.00	1,487.76	0.00	1,487.76	(1,487.76)	1,395.77	4,242.17	0.00	1,346.50
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	482.45	482.45	0.00	482.45	(482.45)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.83	292.83	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	14,106.02	0.00	14,106.02	(14,106.02)	17,600.61	24,838.36	21,959.88	33,490.54
711100	Supplies-General	92,093.00	80,323.00	772.91	3,262.60	86.00	3,348.60	76,974.40	2,497.66	4,474.32	3,432.57	4,144.21
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	256.00	599.50	0.00	599.50	(599.50)	1,057.50	1,680.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.50	125.50	377.00	1,083.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,360.30	236.70	2,597.00	(2,597.00)	2,517.00	3,180.00	2,602.45	3,961.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.09)	269.11
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.00	9,701.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	368.99	0.00	368.99	(368.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	779.00	800.00	(800.00)	547.65	601.65	565.51	556.60
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.28	87.28
714000	Postage-General	0.00	0.00	51.84	626.59	1,373.41	2,000.00	(2,000.00)	719.71	1,144.05	798.56	1,455.39
716000	Maintenance & Repairs-General	0.00	0.00	0.00	393.89	656.11	1,050.00	(1,050.00)	238.65	529.05	889.44	1,368.09
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,300.00	1,400.00	900.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	12,816.65	12,816.65	(12,816.65)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,198.22	20,043.15	0.00	20,043.15	(20,043.15)	24,054.23	32,381.21	21,202.92	28,372.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	537.50	0.00	537.50	(537.50)	895.00	895.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.19	226.70	0.00	226.70	(226.70)	209.43	282.75	280.10	389.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.06	2,231.03	0.00	2,231.03	(2,231.03)	1,684.93	2,498.58	66.86	1,196.22
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	180.00	1,146.30	0.00	1,146.30	(1,146.30)	4,428.05	4,428.05	355.00	355.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	250.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	3,240.50	1,512.00	1,762.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(270.00)	0.00	(270.00)	270.00	270.00	970.00	0.00	0.00
Subtotal Account Pool: 71		**113,884.00**	**102,114.00**	**9,896.74**	**73,253.22**	**15,947.87**	**89,201.09**	**12,912.91**	**76,380.25**	**127,016.69**	**63,006.24**	**99,302.58**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	13,020.00	0.00	13,020.00	0.00	13,020.00	0.00	1,000.00	1,000.00	0.00	12,000.00
Subtotal Account Pool: 7Z		**0.00**	**13,020.00**	**0.00**	**13,020.00**	**0.00**	**13,020.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**12,000.00**
Total Org: UCENGL		**6,550,809.36**	**6,621,809.20**	**960,656.08**	**5,349,290.21**	**1,268,178.33**	**6,617,468.54**	**4,340.66**	**4,877,870.51**	**6,455,586.71**	**4,547,142.42**	**6,043,691.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.01	5,500.06
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.03
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.01**	**7,500.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	461.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.60**	**461.99**
Total Org: UCFI00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,517.61**	**7,962.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,504.60	6,904.63	2,572.30	4,467.68
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.10	8,000.10	13,450.00	13,450.00
611BXM	Supplemental-Other-Misc	0.00	0.00	769.26	4,102.72	897.47	5,000.19	(5,000.19)	3,815.82	5,000.04	3,815.82	5,000.04
611BXT	Supplemental-Teaching	0.00	11,940.00	0.00	11,940.04	0.00	11,940.04	(0.04)	6,120.00	6,120.00	5,750.00	5,750.00
611F15	Fac Tenure Track AAUP (UNH)	295,100.00	295,100.00	44,265.00	236,080.00	59,020.00	295,100.00	0.00	221,325.00	295,100.00	215,932.50	287,910.00
611F80	Faculty NTT Instructional	18,000.00	18,000.00	2,769.23	14,769.25	3,230.76	18,000.01	(0.01)	13,076.98	17,010.33	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.10	3,599.10	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	3,500.00	4,058.82	6,764.70	4,735.29	11,499.99	(7,999.99)	3,500.00	3,500.00	6,000.00	6,000.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.56	6,000.07	0.00	0.00
617F10	Operating Staff	18,423.95	14,196.95	1,174.30	9,625.93	4,443.09	14,069.02	127.93	9,901.78	13,856.35	9,622.31	13,638.14
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.41	139.41	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	500.01	816.68	683.35	1,500.03	(1,500.03)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	605.00	0.00	605.00	0.00	605.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	3,000.00	128.00	1,432.50	0.00	1,432.50	1,567.50	440.00	779.00	0.00	475.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.50	805.00	96.00	96.00
Subtotal Account Pool: 61		**333,023.95**	**354,341.95**	**53,664.62**	**294,136.82**	**73,009.96**	**367,146.78**	**(12,804.83)**	**276,808.85**	**367,814.03**	**257,238.93**	**336,786.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	106.62	2,139.02	132.79	2,271.81	(2,271.81)	1,801.05	2,270.13	2,149.46	2,408.16
65YF10	Full Fringe Benefit Distr Expe	144,212.92	142,374.17	20,970.70	113,306.65	29,011.82	142,318.47	55.70	111,647.98	148,415.09	103,755.15	138,712.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	340.95	568.25	397.77	966.02	(966.02)	294.01	294.01	504.00	504.00
Subtotal Account Pool: 65		**144,212.92**	**142,374.17**	**21,418.27**	**116,013.92**	**29,542.38**	**145,556.30**	**(3,182.13)**	**113,743.04**	**150,979.23**	**106,408.61**	**141,624.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(2,045.00)	(2,045.00)	0.00	0.00	0.00	0.00	(2,045.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	141.14
710100	Out-of-State Travel	0.00	0.00	299.00	2,129.59	0.00	2,129.59	(2,129.59)	2,105.05	2,105.05	3,146.07	3,922.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,716.54	2,716.54	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	419.66	419.66	90.00	90.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	325.00	325.00	(325.00)	(31.00)	(31.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
710Z00	Travel-Other	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,245.29	4,345.24	6,261.25	8,063.67
711100	Supplies-General	19,761.00	19,761.00	34.85	4,572.48	468.00	5,040.48	14,720.52	696.93	1,749.45	430.85	476.58
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.70	1,206.50
713000	Printing & Copying-General	500.00	500.00	0.00	575.17	93.80	668.97	(168.97)	282.48	895.01	165.30	165.30
714000	Postage-General	350.00	350.00	2.88	45.36	4.64	50.00	300.00	22.59	38.53	229.96	249.06
715035	Non-Cap Equip-Computer Software	0.00	0.00	584.00	684.00	500.00	1,184.00	(1,184.00)	500.00	500.00	280.00	280.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	23.05
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	446.76	446.76	(446.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	310.40	2,793.60	0.00	2,793.60	(2,793.60)	2,689.68	3,620.88	2,360.28	3,145.35
718008	Telecom-Internet Services	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.97	35.64	0.00	35.64	(35.64)	73.10	92.30	76.12	109.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.04	0.00	75.04	(75.04)	58.31	125.24	16.95	129.62
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.50
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	450.00
Subtotal Account Pool: 71		**23,406.00**	**23,406.00**	**1,233.10**	**11,000.88**	**1,888.20**	**12,889.08**	**10,516.92**	**14,070.63**	**17,668.90**	**14,864.98**	**20,688.77**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00
8O1030	NonMand Tran Out-RC Units	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**679.00**
Total Org: UCGEOG		**501,142.87**	**520,622.12**	**76,315.99**	**421,151.62**	**104,440.54**	**525,592.16**	**(4,970.04)**	**404,622.52**	**536,462.16**	**379,012.52**	**499,778.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.50	864.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**864.50**	**1,408.01**
Total Org: UCGMED		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**864.50**	**1,408.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMPA - Public Administration CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**	**1,725.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	144.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.90**	**144.90**
Total Org: UCGMPA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,869.90**	**1,869.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	66,235.84	66,235.84	7,674.72	50,141.50	16,628.56	66,770.06	(534.22)	47,189.55	65,594.02	45,956.59	64,563.14
611F15	Fac Tenure Track AAUP (UNH)	25,000.00	25,000.00	0.00	16,726.79	0.00	16,726.79	8,273.21	13,632.69	17,470.38	16,722.70	17,123.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.93	639.93	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.50
615F10	PAT	74,990.00	74,990.00	4,596.54	41,563.33	9,959.17	51,522.50	23,467.50	51,861.14	72,859.42	27,834.39	38,842.37
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.64	377.64	0.00	0.00
61CPEX	Part Time Salary	5,216.00	5,216.00	0.00	0.00	0.00	0.00	5,216.00	536.40	536.40	13,435.98	18,653.14
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.70	1,058.70	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	216.00	164.00	432.00
Subtotal Account Pool: 61		**186,441.84**	**187,691.84**	**12,271.26**	**109,681.62**	**26,587.73**	**136,269.35**	**51,422.49**	**115,605.05**	**159,022.49**	**104,113.66**	**139,891.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	111.61	111.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	72,308.24	72,308.24	5,337.99	47,167.70	11,565.66	58,733.36	13,574.88	51,165.13	70,590.77	41,636.25	55,431.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.06	45.06	1,128.57	1,566.79
Subtotal Account Pool: 65		**72,308.24**	**72,308.24**	**5,337.99**	**47,272.70**	**11,565.66**	**58,838.36**	**13,469.88**	**51,321.80**	**70,747.44**	**42,764.82**	**56,998.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(5,477.00)	(5,477.00)	0.00	0.00	0.00	0.00	(5,477.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.50	372.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	176.00	176.00	0.00	176.00	(176.00)	0.00	444.33	1,644.45	2,622.42
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	501.08	0.00	501.08	(501.08)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,421.00	0.00	3,421.00	(3,421.00)	6,463.37	8,233.61	1,700.00	6,347.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.61	229.61	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.46	28.67	561.68
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	107.91	246.17	0.00	246.17	(246.17)	0.00	1,754.25	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.66	2,451.09	1,011.55	1,162.51
711100	Supplies-General	33,556.00	33,556.00	173.38	1,270.37	592.00	1,862.37	31,693.63	4,822.90	6,573.55	3,130.47	4,220.21
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	392.40	0.00	392.40	(392.40)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	400.00	500.00	(500.00)	100.00	100.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.00	34.43	34.43
711190	Publications cost	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	79.31	0.69	80.00	(80.00)	236.25	236.25	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,317.27	927.40	2,244.67	(2,244.67)	354.24	550.51	698.42	952.19
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.90	207.10	0.00	0.00
714000	Postage-General	0.00	0.00	1.35	107.45	192.55	300.00	(300.00)	345.13	403.26	146.58	169.70
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.11	77.11
714030	Postage-Express Mail	0.00	0.00	0.00	52.52	0.00	52.52	(52.52)	0.00	0.00	80.31	134.02
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	30.00	766.00	30.00	110.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,038.05	661.95	1,700.00	(1,700.00)	260.00	684.48	4,423.00	6,429.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,450.00	5,100.00	0.00	5,100.00	(5,100.00)	2,200.00	4,198.20	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	200.00	200.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,177.83	1,177.83	(1,177.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	206.10	2,414.83	0.00	2,414.83	(2,414.83)	2,659.32	3,545.76	2,600.28	3,467.04
718016	Telecom-Usage (Tolls)	0.00	0.00	4.95	19.34	0.00	19.34	(19.34)	34.74	49.76	21.12	33.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	191.27	1,380.50	0.00	1,380.50	(1,380.50)	1,436.83	3,525.28	1,325.72	2,469.12
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	360.66	0.00	360.66	(360.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	200.00	200.00	(200.00)	335.95	335.95	0.00	0.00
Subtotal Account Pool: 71		**29,079.00**	**29,079.00**	**2,310.96**	**19,001.95**	**4,652.42**	**23,654.37**	**5,424.63**	**21,667.40**	**38,703.45**	**18,102.11**	**29,940.36**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(6.61)	0.00	(6.61)	6.61	1,304.55	1,304.55	438.00	438.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**993.39**	**0.00**	**993.39**	**(993.39)**	**2,804.55**	**3,804.55**	**438.00**	**438.00**
Total Org: UCHCTR		**287,829.08**	**289,079.08**	**19,920.21**	**176,949.66**	**42,805.81**	**219,755.47**	**69,323.61**	**191,398.80**	**272,277.93**	**165,418.59**	**227,267.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.34	11,975.34	4,998.40	8,643.08
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.44	2,338.44
611BST	Summer Salary AY Fac-Teaching	0.00	15,240.00	270.00	15,510.00	0.00	15,510.00	(270.00)	13,120.05	13,120.05	13,340.00	13,340.00
611BXM	Supplemental-Other-Misc	0.00	0.00	1,724.13	11,264.32	3,735.62	14,999.94	(14,999.94)	10,747.08	14,999.93	10,804.74	15,000.20
611BXT	Supplemental-Teaching	0.00	14,680.00	0.00	14,679.98	0.00	14,679.98	0.02	150.00	150.00	6,440.00	6,440.00
611F15	Fac Tenure Track AAUP (UNH)	1,760,520.00	1,723,431.00	254,921.46	1,387,620.27	328,129.13	1,715,749.40	7,681.60	1,233,408.25	1,634,053.39	1,281,378.53	1,709,672.54
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.40	360.40	0.00	0.00
611F80	Faculty NTT Instructional	108,000.00	108,000.00	16,476.90	87,876.80	20,123.06	107,999.86	0.14	78,853.85	104,380.01	49,500.00	66,340.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,596.61	21,596.61	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	3,500.00	3,500.00	1,235.28	2,058.80	1,441.16	3,499.96	0.04	3,294.08	6,999.92	4,941.60	10,500.90
613B91	Graduate Summer Appoint-Teaching	0.00	5,750.00	0.00	5,750.00	0.00	5,750.00	0.00	6,900.00	6,900.00	6,900.00	6,900.00
613N10	Graduate Assistant	185,000.00	185,000.00	32,099.40	169,576.60	37,449.36	207,025.96	(22,025.96)	150,319.63	195,723.24	153,003.46	198,937.75
617BLG	Operating Staff-Longevity	0.00	0.00	52.60	489.18	0.00	489.18	(489.18)	2,613.78	2,808.40	3,060.64	4,249.08
617F10	Operating Staff	46,520.55	54,797.55	4,411.20	39,595.20	15,202.35	54,797.55	0.00	43,312.97	58,384.07	45,359.80	62,702.05
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.67	404.67	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.85	989.85	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.86	420.86	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	310.00	0.00	0.00
Subtotal Account Pool: 61		**2,103,540.55**	**2,111,898.55**	**311,190.97**	**1,735,921.15**	**406,080.68**	**2,142,001.83**	**(30,103.28)**	**1,570,727.42**	**2,073,576.74**	**1,582,065.61**	**2,105,064.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	171.94	4,132.36	313.79	4,446.15	(4,446.15)	3,201.98	4,231.63	4,022.25	4,780.70
65YF10	Full Fringe Benefit Distr Expe	833,042.65	820,509.43	119,977.21	659,065.56	158,102.73	817,168.29	3,341.14	620,242.51	818,793.89	633,069.72	845,803.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.77	172.95	121.06	294.01	(294.01)	359.86	671.16	415.08	882.06
Subtotal Account Pool: 65		**833,042.65**	**820,509.43**	**120,252.92**	**663,370.87**	**158,537.58**	**821,908.45**	**(1,399.02)**	**623,804.35**	**823,696.68**	**637,507.05**	**851,466.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(4,344.00)	(4,344.00)	0.00	0.00	0.00	0.00	(4,344.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	168.60	868.60	0.00	868.60	(868.60)	3,226.03	5,991.43	1,855.80	2,105.80
710200	Foreign Travel	0.00	0.00	561.45	2,766.45	0.00	2,766.45	(2,766.45)	1,793.80	3,570.33	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.80	498.90	0.00	0.00
710Z00	Travel-Other	15,047.00	15,047.00	0.00	0.00	0.00	0.00	15,047.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,091.64	5,091.64	6,030.90	8,846.59
711100	Supplies-General	25,438.00	25,438.00	1,818.19	4,980.19	0.00	4,980.19	20,457.81	2,897.51	7,353.48	133.01	233.01
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	303.00	497.00	800.00	(800.00)	64.95	319.90	504.90	504.90
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.00	1,236.00
713000	Printing & Copying-General	0.00	0.00	81.00	275.10	605.90	881.00	(881.00)	227.93	680.49	345.56	380.56
714000	Postage-General	0.00	0.00	26.92	403.61	1,096.39	1,500.00	(1,500.00)	635.89	923.12	403.96	634.56
715000	Non-Cap Equip-General	0.00	0.00	0.00	862.26	0.00	862.26	(862.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	68.09	431.91	500.00	(500.00)	168.35	255.13	262.80	268.80
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	3,707.33	3,707.33	(3,707.33)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,206.75	10,847.89	0.00	10,847.89	(10,847.89)	11,118.50	14,730.56	11,237.54	14,996.24
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	5.61	5.61	111.74	117.49
718016	Telecom-Usage (Tolls)	0.00	0.00	12.87	116.28	0.00	116.28	(116.28)	130.72	183.88	206.07	373.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	785.42	0.00	785.42	(785.42)	2,286.70	2,384.60	2,034.39	2,443.78
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.48	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	800.00
Subtotal Account Pool: 71		**39,096.00**	**39,096.00**	**3,975.78**	**22,446.39**	**6,338.53**	**28,784.92**	**10,311.08**	**28,393.43**	**44,813.55**	**24,362.67**	**33,015.92**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**
Total Org: UCHIST		**2,975,679.20**	**2,971,503.98**	**435,419.67**	**2,421,738.41**	**570,956.79**	**2,992,695.20**	**(21,191.22)**	**2,222,925.20**	**2,942,286.97**	**2,243,935.33**	**2,989,546.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHUMA - Humanities Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.45	5,178.45	1,929.22	3,350.76
611BST	Summer Salary AY Fac-Teaching	0.00	135.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	7,700.00	7,700.00
611F15	Fac Tenure Track AAUP (UNH)	75,605.07	75,605.07	9,704.04	52,977.72	11,928.02	64,905.74	10,699.33	69,699.72	87,613.66	74,399.25	97,908.40
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.07	267.07	0.00	0.00
611F80	Faculty NTT Instructional	27,720.00	27,720.00	4,158.01	22,175.96	5,544.00	27,719.96	0.04	19,788.05	26,478.05	18,896.25	25,446.95
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.51	976.51	0.00	0.00
617F10	Operating Staff	6,284.35	5,677.35	469.61	3,843.78	1,777.11	5,620.89	56.46	1,151.04	2,731.71	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	395.00	0.00	395.00	0.00	395.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**110,009.42**	**109,932.42**	**14,331.66**	**79,527.46**	**19,249.13**	**98,776.59**	**11,155.83**	**93,760.84**	**123,245.45**	**102,924.72**	**134,406.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.52	0.00	44.52	(44.52)	157.80	435.00	808.87	928.28
65YF10	Full Fringe Benefit Distr Expe	47,680.10	47,416.06	6,234.25	34,363.80	8,373.37	42,737.17	4,678.89	41,357.07	53,147.69	42,915.90	56,743.43
Subtotal Account Pool: 65		**47,680.10**	**47,416.06**	**6,234.25**	**34,408.32**	**8,373.37**	**42,781.69**	**4,634.37**	**41,514.87**	**53,582.69**	**43,724.77**	**57,671.71**
Account Pool: 71 - Support												
71	Support	(607.00)	(607.00)	0.00	0.00	0.00	0.00	(607.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.76	626.76	942.53	1,048.73
711100	Supplies-General	3,974.00	3,974.00	23.80	754.77	0.00	754.77	3,219.23	0.00	286.53	236.15	236.15
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	45.85	0.00	45.85	(45.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	581.30	118.70	700.00	(200.00)	428.20	621.79	256.56	256.56
714000	Postage-General	0.00	0.00	0.00	0.89	49.11	50.00	(50.00)	5.01	15.63	7.15	8.47
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	509.53	509.53	690.47	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.20	685.80	0.00	685.80	(685.80)	791.13	1,086.44	753.93	1,005.24
718016	Telecom-Usage (Tolls)	0.00	0.00	1.09	4.67	0.00	4.67	(4.67)	1.12	2.68	8.05	8.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	618.16	0.00	618.16	(618.16)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Subtotal Account Pool: 71		**5,067.00**	**5,067.00**	**101.09**	**2,799.44**	**727.34**	**3,526.78**	**1,540.22**	**1,852.22**	**2,639.83**	**2,204.37**	**2,763.72**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**
Total Org: UCHUMA		**162,756.52**	**162,415.48**	**20,667.00**	**116,735.22**	**28,349.84**	**145,085.06**	**17,330.42**	**137,127.93**	**179,667.97**	**148,853.86**	**194,841.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.05	1,078.05	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,556.55	108,216.01
611F70	Faculty NTT Clinical	111,240.00	111,240.00	12,786.21	83,536.57	27,703.46	111,240.03	(0.03)	51,715.32	83,254.64	0.00	1,090.60
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	850.00	850.00
61KBAW	OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,240.00**	**111,740.00**	**12,786.21**	**84,036.57**	**27,703.46**	**111,740.03**	**(0.03)**	**54,493.37**	**86,032.69**	**80,506.55**	**111,256.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	92.40	92.40
65YF10	Full Fringe Benefit Distr Expe	48,389.40	48,389.40	5,562.00	36,338.40	12,051.01	48,389.41	(0.01)	23,756.98	37,924.09	36,136.04	50,268.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.80	142.80	71.40	71.40
Subtotal Account Pool: 65		**48,389.40**	**48,389.40**	**5,562.00**	**36,380.40**	**12,051.01**	**48,431.41**	**(42.01)**	**23,899.78**	**38,066.89**	**36,299.84**	**50,432.25**
Account Pool: 71 - Support												
71	Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.70	70.70	323.30	323.30
711000	Purchasing Cards	0.00	0.00	0.00	49.98	0.00	49.98	(49.98)	188.16	188.16	336.74	336.74
711100	Supplies-General	10,000.00	10,000.00	0.00	102.46	0.00	102.46	9,897.54	366.96	1,985.97	746.69	746.69
713000	Printing & Copying-General	0.00	0.00	4.39	4.39	0.00	4.39	(4.39)	939.78	1,339.33	67.88	71.82
714000	Postage-General	0.00	0.00	1.80	85.74	0.00	85.74	(85.74)	15.19	16.51	8.88	18.43
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.30	18.30	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.00	1,776.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.97	715.97
718000	Telecom-General	0.00	0.00	0.00	0.00	252.04	252.04	(252.04)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.80	1,024.20	0.00	1,024.20	(1,024.20)	1,024.20	1,365.60	2,891.37	3,080.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	367.75	367.75
718016	Telecom-Usage (Tolls)	0.00	0.00	4.18	29.26	0.00	29.26	(29.26)	20.19	23.89	36.20	51.90
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**124.17**	**1,358.53**	**252.04**	**1,610.57**	**7,389.43**	**4,409.48**	**6,784.46**	**5,494.78**	**5,712.68**
Account Pool: 76 - F&A and Internal Allocations												
760425	Internal Consulting	(66,000.00)	(66,000.00)	0.00	(23,307.00)	0.00	(23,307.00)	(42,693.00)	(30,047.50)	(60,626.25)	(45,220.00)	(79,751.25)
Subtotal Account Pool: 76		**(66,000.00)**	**(66,000.00)**	**0.00**	**(23,307.00)**	**0.00**	**(23,307.00)**	**(42,693.00)**	**(30,047.50)**	**(60,626.25)**	**(45,220.00)**	**(79,751.25)**
Total Org: UCIPJW		**102,629.40**	**103,129.40**	**18,472.38**	**98,468.50**	**40,006.51**	**138,475.01**	**(35,345.61)**	**52,755.13**	**70,257.79**	**77,081.17**	**87,650.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCJUST - Justice Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,504.60	6,904.60	2,572.30	4,467.68
611BST	Summer Salary AY Fac-Teaching	0.00	31,207.00	0.00	31,206.67	0.00	31,206.67	0.33	24,005.00	24,005.00	22,999.99	22,999.99
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(416.67)	0.00	(416.67)	416.67	8,510.08	12,260.11	9,734.40	13,440.60
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.51	354.51	0.00	0.00
611F70	Faculty NTT Clinical	38,940.00	38,940.00	5,990.76	31,950.72	6,989.22	38,939.94	0.06	28,073.20	36,618.33	26,323.05	34,562.17
611F80	Faculty NTT Instructional	19,110.00	17,000.00	2,615.39	13,948.71	3,051.29	17,000.00	0.00	13,930.80	18,120.29	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	23,168.00	23,168.00	2,758.19	16,579.09	3,088.23	19,667.32	3,500.68	28,899.02	32,916.89	17,567.94	17,567.94
611PSM	Summer Salaries Faculty Adjunct	0.00	5,260.00	0.00	5,260.00	0.00	5,260.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	29,600.00	29,600.00	4,553.82	24,287.04	5,312.80	29,599.84	0.16	22,307.40	28,999.62	22,000.20	28,600.26
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	108.20	1,006.29	0.00	1,006.29	(1,006.29)	1,025.54	1,425.89	817.40	1,205.03
617F10	Operating Staff	35,313.80	35,313.80	2,706.00	25,165.80	10,147.50	35,313.30	0.50	24,954.83	34,967.03	24,942.90	34,974.46
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.59	341.59	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,200.00	10,700.00	628.75	2,124.75	0.00	2,124.75	8,575.25	2,897.95	4,165.70	2,390.50	3,149.00
61SNWS	College Work Study	0.00	0.00	388.01	4,545.30	0.00	4,545.30	(4,545.30)	2,068.64	3,157.62	2,939.25	3,479.25
Subtotal Account Pool: 61		**149,331.80**	**192,188.80**	**19,749.12**	**156,657.70**	**28,589.04**	**185,246.74**	**6,942.06**	**159,873.16**	**204,237.18**	**132,287.93**	**164,446.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.08	2,754.84	0.00	2,754.84	(2,754.84)	3,027.73	3,745.94	3,034.44	3,537.53
65YF10	Full Fringe Benefit Distr Expe	40,613.25	39,695.40	4,920.79	30,913.43	8,781.78	39,695.21	0.19	30,444.75	40,672.73	23,582.42	31,982.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.70	1,834.51	259.41	2,093.92	(2,093.92)	2,427.58	2,765.08	1,475.74	1,475.74
Subtotal Account Pool: 65		**40,613.25**	**39,695.40**	**5,161.57**	**35,502.78**	**9,041.19**	**44,543.97**	**(4,848.57)**	**35,900.06**	**47,183.75**	**28,092.60**	**36,996.25**
Account Pool: 71 - Support												
71	Support	(2,408.00)	(2,408.00)	0.00	0.00	0.00	0.00	(2,408.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,000.00	7,000.00	254.05	310.92	0.00	310.92	6,689.08	313.50	313.50	1,438.55	1,534.90
710200	Foreign Travel	0.00	0.00	2,695.01	7,427.47	0.00	7,427.47	(7,427.47)	5,084.66	5,084.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	75.00	75.00	575.00	575.00
710305	Registration Fees-Other	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	740.00	940.00	400.00	400.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.57	1,350.45	5,900.98	7,655.03
711000	Purchasing Cards	0.00	0.00	(1,222.97)	0.00	0.00	0.00	0.00	2,852.77	6,162.34	2,865.89	4,150.18
711100	Supplies-General	13,877.00	13,877.00	1,870.01	2,497.56	160.00	2,657.56	11,219.44	545.21	994.58	377.81	1,126.81
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.70	489.70	129.70	542.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	302.14	644.31	0.00	644.31	(644.31)	2,456.80	3,814.29	3,455.23	4,527.84
714000	Postage-General	0.00	0.00	31.05	293.80	389.08	682.88	(682.88)	196.31	347.68	293.62	382.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.39	56.61	100.00	(100.00)	0.00	75.00	43.39	54.24
716123	Rental Property/Room (short term)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	400.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	876.86	876.86	(876.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	349.99	3,158.83	0.00	3,158.83	(3,158.83)	3,125.25	4,167.00	3,006.63	4,008.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.48	5.31	0.00	5.31	(5.31)	5.95	9.54	8.93	10.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.12	332.53	455.00	787.53	(787.53)	834.38	1,287.73	455.33	936.33
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	310.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 71		**18,469.00**	**18,469.00**	**4,294.88**	**16,508.12**	**1,937.55**	**18,445.67**	**23.33**	**18,410.10**	**26,894.47**	**19,281.06**	**26,844.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCJUST - Justice Studies Program			**Org Mgr: St. Louis, Susan W**								
Total Org: UCJUST	**208,414.05**	**250,353.20**	**29,205.57**	**208,668.60**	**39,567.78**	**248,236.38**	**2,116.82**	**214,183.32**	**278,315.40**	**179,661.59**	**228,286.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAB - Langauge Lab				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,210.00	56,210.00	8,030.01	45,503.39	10,706.68	56,210.07	(0.07)	42,280.88	55,664.23	41,988.64	55,661.19
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.30	556.30	0.00	0.00
61CPHX	Part Time Hourly	0.00	685.00	360.00	2,700.00	0.00	2,700.00	(2,015.00)	1,557.50	2,765.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	378.75	3,455.33	0.00	3,455.33	6,544.67	6,238.34	7,316.53	6,468.38	9,444.52
61SNWS	College Work Study	0.00	0.00	254.27	2,347.67	0.00	2,347.67	(2,347.67)	1,789.48	3,309.88	1,890.00	2,317.50
Subtotal Account Pool: 61		**66,210.00**	**67,395.00**	**9,023.03**	**54,506.39**	**10,706.68**	**65,213.07**	**2,181.93**	**52,422.50**	**69,611.94**	**50,347.02**	**67,423.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,451.35	24,451.35	3,493.08	19,794.12	4,657.41	24,451.53	(0.18)	19,276.76	25,299.26	19,314.88	25,604.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.24	226.80	0.00	226.80	(226.80)	130.83	232.26	0.00	0.00
Subtotal Account Pool: 65		**24,451.35**	**24,451.35**	**3,523.32**	**20,062.92**	**4,657.41**	**24,720.33**	**(268.98)**	**19,407.59**	**25,531.52**	**19,314.88**	**25,604.29**
Account Pool: 71 - Support												
71	Support	(4,625.00)	(1,970.00)	0.00	0.00	0.00	0.00	(1,970.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(92.99)	447.35	0.00	447.35	(447.35)	2,624.30	2,723.71	4,187.90	5,282.24
711100	Supplies-General	3,500.00	3,502.00	0.00	83.26	0.00	83.26	3,418.74	339.95	1,232.98	1,848.00	7,019.90
711124	Supplies-Instructional Supplies	500.00	500.00	0.00	38.92	0.00	38.92	461.08	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,000.00	22,000.00	92.99	136.96	0.00	136.96	21,863.04	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	2,288.00	0.00	2,686.82	19,910.00	22,596.82	(20,308.82)	0.00	883.00	0.00	0.00
718000	Telecom-General	3,700.00	3,700.00	0.00	0.00	1,024.55	1,024.55	2,675.45	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	334.85	3,013.65	0.00	3,013.65	(3,013.65)	3,625.65	4,754.85	2,558.07	3,410.76
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.92	160.92	0.00	247.11
718016	Telecom-Usage (Tolls)	0.00	0.00	1.86	29.80	0.00	29.80	(29.80)	29.78	48.76	24.43	27.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.39	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(270.00)	(270.00)	0.00	0.00
Subtotal Account Pool: 71		**5,075.00**	**30,020.00**	**336.71**	**6,436.76**	**20,934.55**	**27,371.31**	**2,648.69**	**6,510.60**	**9,584.61**	**8,618.40**	**15,987.84**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAB		**95,736.35**	**121,866.35**	**12,883.06**	**81,276.07**	**36,298.64**	**117,574.71**	**4,291.64**	**78,340.69**	**104,728.07**	**78,280.30**	**109,015.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	2,630.00	0.00	2,630.00	0.00	2,630.00	0.00	5,635.40	15,535.40	5,787.70	10,052.32
611BBN	Faculty Bonus & Recruitment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	300.00	300.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.44	4,338.44
611BST	Summer Salary AY Fac-Teaching	0.00	14,565.00	810.00	15,375.00	0.00	15,375.00	(810.00)	270.00	270.00	5,635.00	5,635.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.51	0.00	0.00
611BXT	Supplemental-Teaching	0.00	16,540.00	0.00	16,539.88	0.00	16,539.88	0.12	150.00	150.00	6,900.00	14,900.07
611F15	Fac Tenure Track AAUP (UNH)	1,645,214.93	1,676,541.93	250,650.86	1,314,620.98	329,074.96	1,643,695.94	32,845.99	1,162,076.46	1,547,723.96	1,194,327.51	1,587,680.03
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,647.44	6,647.44	0.00	0.00
611F80	Faculty NTT Instructional	860,200.00	863,194.95	119,349.53	665,052.83	151,229.16	816,281.99	46,912.96	602,607.14	789,731.86	461,451.90	608,187.42
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,844.92	19,844.92	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	28,000.00	28,000.00	8,810.46	28,473.31	10,026.37	38,499.68	(10,499.68)	24,166.13	31,599.91	93,621.50	118,003.31
611PSM	Summer Salaries Faculty Adjunct	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,590.00	4,590.00	4,600.00	4,600.00
613N10	Graduate Assistant	29,600.00	29,600.00	4,463.76	23,806.72	5,207.72	29,014.44	585.56	22,307.40	28,999.64	22,000.20	28,600.28
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.08	7,000.05	10,632.89	16,500.19
615F10	PAT	38,710.00	32,953.00	4,619.55	22,943.77	10,009.03	32,952.80	0.20	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.35	145.35	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	1,555.09	2,184.13	2,195.80	3,086.00
617F10	Operating Staff	12,176.95	45,504.95	2,395.51	30,579.92	7,665.60	38,245.52	7,259.43	48,481.52	69,185.56	60,841.05	86,557.17
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.31	923.31	0.00	0.00
61CPEX	Part Time Salary	10,000.00	10,000.00	1,578.96	8,157.96	1,842.12	10,000.08	(0.08)	7,631.64	10,000.08	7,480.50	9,730.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	860.00	1,700.00	250.00	250.00
61KBAW	OTP - Honor & Recog Awrd	0.00	10,250.00	0.00	10,250.00	0.00	10,250.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.90	1,728.90	0.00	0.00
61SNSH	Student Labor	2,000.00	3,500.00	224.00	724.00	0.00	724.00	2,776.00	31.25	38.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	423.30	1,156.30	0.00	1,156.30	(1,156.30)	885.03	1,245.36	1,187.40	1,326.00
Subtotal Account Pool: 61		**2,625,901.88**	**2,739,879.83**	**393,325.93**	**2,148,030.67**	**515,054.96**	**2,663,085.63**	**76,794.20**	**1,915,984.06**	**2,542,024.88**	**1,879,249.89**	**2,499,446.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.04	3,991.26	0.00	3,991.26	(3,991.26)	821.88	1,914.67	1,920.02	3,193.04
65YF10	Full Fringe Benefit Distr Expe	1,111,991.32	1,138,914.76	164,001.77	884,440.99	216,620.77	1,101,061.76	37,853.00	828,421.91	1,095,486.13	789,645.47	1,049,913.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	872.70	3,497.05	996.97	4,494.02	(4,494.02)	3,128.88	4,022.84	8,900.00	11,137.06
Subtotal Account Pool: 65		**1,111,991.32**	**1,138,914.76**	**164,942.51**	**891,929.30**	**217,617.74**	**1,109,547.04**	**29,367.72**	**832,372.67**	**1,101,423.64**	**800,465.49**	**1,064,244.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(8,521.00)	(8,521.00)	0.00	0.00	0.00	0.00	(8,521.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.94
710025	In-State Travel-Course Related	0.00	0.00	0.00	64.38	0.00	64.38	(64.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	14,000.00	14,000.00	0.00	1,903.93	0.00	1,903.93	12,096.07	5,629.04	9,259.57	1,346.78	2,999.89
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,000.00	12,000.00	0.00	1,151.00	0.00	1,151.00	10,849.00	2,629.02	7,755.85	812.51	2,159.81
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	145.00	520.91	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(2,078.24)	(29.43)	0.00	(29.43)	29.43	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.20	523.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457.08	1,750.75	11,987.41	17,041.66
711100	Supplies-General	19,207.00	18,157.00	975.73	5,861.04	0.00	5,861.04	12,295.96	5,491.07	7,540.11	623.03	1,362.06
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	176.18	0.00	176.18	(176.18)	0.00	0.00	369.57	1,089.90
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.00	0.00	76.00
713000	Printing & Copying-General	3,600.00	3,600.00	0.00	1,502.39	7.11	1,509.50	2,090.50	5,392.96	7,496.59	183.45	647.99
714000	Postage-General	1,400.00	1,400.00	81.01	592.03	807.97	1,400.00	0.00	682.78	1,054.26	755.29	1,338.46
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	300.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00	427.56	0.00	427.56	(427.56)	0.00	1,400.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	18,000.00	18,000.00	0.00	187.32	7,158.66	7,345.98	10,654.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,590.44	13,967.53	0.00	13,967.53	(13,967.53)	13,440.26	18,013.46	12,746.26	17,009.98
718014	Telecom-Telephone Equipment	0.00	0.00	242.50	574.12	0.00	574.12	(574.12)	92.50	92.50	105.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.15	211.69	0.00	211.69	(211.69)	399.65	480.23	173.64	239.11
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	901.72	2,415.53	475.13	572.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.89	0.00	20.89	(20.89)	0.00	77.50	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,816.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,096.01	0.00	1,096.01	(1,096.01)	0.00	750.00	250.00	250.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.00	901.00	0.00	0.00
719210	Employee Recruiting-Advertising	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.31	0.00	0.00
Subtotal Account Pool: 71		**64,686.00**	**63,636.00**	**938.59**	**29,886.64**	**7,973.74**	**37,860.38**	**25,775.62**	**40,661.28**	**65,290.21**	**30,028.07**	**45,510.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,925.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,925.00**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	33,000.00	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	2,772.00	2,772.00	0.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**35,772.00**	**35,772.00**	**0.00**	**35,772.00**	**0.00**	**35,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**3,838,351.20**	**3,978,202.59**	**559,207.03**	**3,105,618.61**	**740,646.44**	**3,846,265.05**	**131,937.54**	**2,789,018.01**	**3,708,738.73**	**2,709,743.45**	**3,615,126.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMALS - MALS Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	7,558.00	1,730.79	11,308.10	3,750.05	15,058.15	(7,500.15)	3,665.85	3,665.85	7,611.23	11,539.28
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,541.56	9,810.84	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.00	7,220.00	7,700.00	7,700.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.10	115.10	0.00	0.00
611F80	Faculty NTT Instructional	12,280.73	12,280.73	1,899.21	10,129.12	2,215.75	12,344.87	(64.14)	9,000.04	11,738.51	8,547.28	11,222.57
61CPHX	Part Time Hourly	0.00	0.00	0.00	398.46	0.00	398.46	(398.46)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	125.10	0.00	125.10	0.00	125.10	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
Subtotal Account Pool: 61		**12,280.73**	**19,963.83**	**3,630.00**	**22,120.78**	**5,965.80**	**28,086.58**	**(8,122.75)**	**28,482.55**	**35,490.30**	**23,858.51**	**30,461.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	145.38	973.77	315.00	1,288.77	(1,288.77)	1,400.08	1,758.68	1,286.15	1,616.10
65YF10	Full Fringe Benefit Distr Expe	5,342.12	5,342.12	826.17	4,406.24	963.85	5,370.09	(27.97)	4,101.79	5,334.09	3,931.80	5,162.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.47	0.00	33.47	(33.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,342.12**	**5,342.12**	**971.55**	**5,413.48**	**1,278.85**	**6,692.33**	**(1,350.21)**	**5,501.87**	**7,092.77**	**5,217.95**	**6,778.55**
Account Pool: 71 - Support												
71	Support	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	435.99	0.00	435.99	(435.99)	0.00	2,194.79	0.00	0.00
710200	Foreign Travel	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.00	1,630.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	77.07	0.00	77.07	7,922.93	205.94	205.94	690.69	1,090.69
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.78	367.78
713000	Printing & Copying-General	0.00	0.00	0.00	102.58	0.00	102.58	(102.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.78	90.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	12.33	0.00	12.33	(12.33)	210.84	214.95	283.86	378.48
719100	Membership Dues & Fees	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 71		**7,200.00**	**7,200.00**	**701.37**	**1,327.97**	**0.00**	**1,327.97**	**5,872.03**	**2,387.56**	**4,906.46**	**1,592.33**	**2,086.95**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.00	962.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	2,695.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,657.00**	**3,657.00**
Total Org: UCMALS		**24,822.85**	**32,505.95**	**5,302.92**	**28,862.23**	**7,244.65**	**36,106.88**	**(3,600.93)**	**36,371.98**	**47,489.53**	**34,325.79**	**42,984.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMBND - Marching Band				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	44,840.00	44,840.00	6,726.00	35,872.00	8,968.00	44,840.00	0.00	31,730.00	42,460.00	25,200.84	34,831.60
61CPEX	Part Time Salary	0.00	1,500.00	0.00	2,500.00	0.00	2,500.00	(1,000.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,000.01	1,000.01	1,000.02	1,000.02
61KBAW	OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,840.00**	**46,840.00**	**6,726.00**	**39,672.00**	**8,968.00**	**48,640.00**	**(1,800.00)**	**32,730.01**	**43,460.01**	**26,200.86**	**35,831.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.20	0.00	109.20	(109.20)	84.00	84.00	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	19,505.40	19,505.40	2,925.81	15,604.32	3,901.08	19,505.40	0.00	14,274.50	19,103.00	11,592.42	16,022.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.01	0.00	210.01	(210.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,505.40**	**19,505.40**	**2,925.81**	**15,923.53**	**3,901.08**	**19,824.61**	**(319.21)**	**14,358.50**	**19,187.00**	**11,676.42**	**16,106.57**
Account Pool: 71 - Support												
71	Support	(2,797.00)	(2,797.00)	0.00	0.00	0.00	0.00	(2,797.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	61.27	0.00	61.27	(61.27)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
710Z00	Travel-Other	1,666.00	1,666.00	0.00	24.00	16.00	40.00	1,626.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	15,626.04	0.00	15,626.04	(15,626.04)	18,342.91	21,198.95	22,579.01	22,916.95
711100	Supplies-General	26,308.00	27,808.00	0.00	(1,288.55)	0.00	(1,288.55)	29,096.55	7,945.48	8,608.48	62.98	62.98
714000	Postage-General	0.00	0.00	0.00	7.85	12.15	20.00	(20.00)	9.68	9.68	1.83	4.25
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	5,872.00	0.00	5,872.00	(5,872.00)	0.00	0.00	80.00	80.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	142.79	0.00	142.79	(142.79)	67.10	67.10	0.00	5.41
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	250.00	250.00	52,221.00	52,221.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	303.74	805.26	1,109.00	(1,109.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	110.48	110.48	(110.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.10	342.90	0.00	342.90	(342.90)	342.90	457.20	330.21	440.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.62	0.00	2.62	(2.62)	2.12	3.82	6.42	7.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,367.40	0.00	9,367.40	(9,367.40)	8,810.65	8,810.65	6,809.68	11,802.43
Subtotal Account Pool: 71		**25,177.00**	**26,677.00**	**38.10**	**30,917.06**	**1,043.89**	**31,960.95**	**(5,283.95)**	**36,220.84**	**39,855.88**	**84,091.13**	**89,580.95**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMBND		**89,522.40**	**93,022.40**	**9,689.91**	**86,512.59**	**13,912.97**	**100,425.56**	**(7,403.16)**	**83,309.35**	**102,502.89**	**121,968.41**	**141,519.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUCN - Ensembles and Concerts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	1,935.00	3,895.00	1,040.00	1,560.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	250.00	250.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**995.00**	**0.00**	**995.00**	**(995.00)**	**2,185.00**	**4,145.00**	**1,140.00**	**1,660.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	21.00	21.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.98	0.00	70.98	(70.98)	162.54	327.18	87.36	131.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**83.58**	**0.00**	**83.58**	**(83.58)**	**183.54**	**348.18**	**87.36**	**131.04**
Account Pool: 71 - Support												
71	Support	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.40	478.40
711000	Purchasing Cards	0.00	0.00	0.00	1,230.14	0.00	1,230.14	(1,230.14)	1,783.15	5,522.32	807.77	2,909.07
711100	Supplies-General	15,000.00	15,000.00	480.00	2,154.76	0.00	2,154.76	12,845.24	151.88	151.88	0.00	551.75
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
714000	Postage-General	0.00	0.00	0.00	46.26	0.00	46.26	(46.26)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	253.72	0.00	253.72	(253.72)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	112.50	708.75	0.00	708.75	(708.75)	648.75	753.75	1,151.25	1,765.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	1,220.00	0.00	1,220.00	(1,220.00)	2,086.25	2,386.25	0.00	3,200.00
Subtotal Account Pool: 71		**13,500.00**	**13,500.00**	**792.50**	**5,613.63**	**0.00**	**5,613.63**	**7,886.37**	**4,670.03**	**8,967.95**	**2,543.42**	**9,010.22**
Total Org: UCMUCN		**13,500.00**	**13,500.00**	**792.50**	**6,692.21**	**0.00**	**6,692.21**	**6,807.79**	**7,038.57**	**13,461.13**	**3,770.78**	**10,801.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCMULV - PI Larry Veal			**Org Mgr: St. Louis, Susan W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMULV	**0.00**	**0.00**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904.00	13,054.00	3,036.00	6,732.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.85	1,753.85
611BST	Summer Salary AY Fac-Teaching	0.00	3,075.00	0.00	3,075.00	0.00	3,075.00	0.00	6,375.00	6,375.00	115.00	115.00
611BXT	Supplemental-Teaching	15,000.00	24,183.00	0.00	10,684.96	0.00	10,684.96	13,498.04	9,823.51	14,560.02	3,813.20	7,490.30
611F15	Fac Tenure Track AAUP (UNH)	1,467,340.00	1,484,370.00	221,157.56	1,187,048.33	294,639.58	1,481,687.91	2,682.09	1,069,217.37	1,434,840.43	1,063,229.79	1,418,799.24
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.44	555.44	0.00	0.00
611F80	Faculty NTT Instructional	199,490.00	199,490.00	30,192.72	161,027.84	38,462.10	199,489.94	0.06	143,516.65	189,067.64	31,080.03	44,704.03
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,137.09	18,137.09	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	15,000.00	15,000.00	6,716.46	28,036.61	7,835.88	35,872.49	(20,872.49)	29,461.54	38,474.77	52,230.80	68,586.05
613N10	Graduate Assistant	29,600.00	27,100.00	3,415.32	23,148.28	3,984.54	27,132.82	(32.82)	22,307.40	28,999.64	22,000.20	28,600.28
615F10	PAT	46,380.00	46,843.17	5,437.92	35,060.95	11,782.16	46,843.11	0.06	32,828.49	45,978.36	29,849.51	41,239.20
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.15	352.15	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	67.65	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	50.00	465.01	0.00	465.01	(465.01)	473.78	658.78	460.60	663.95
617F10	Operating Staff	62,013.60	61,608.60	4,752.00	43,751.10	17,820.00	61,571.10	37.50	43,794.83	60,173.48	46,121.10	62,181.61
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.72	315.72	0.00	0.00
61CPEX	Part Time Salary	192,000.00	192,000.00	18,867.15	88,442.41	20,864.83	109,307.24	82,692.76	86,485.91	120,620.02	97,568.19	130,399.57
61JBEX	Casual - Exempt	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	200.00	300.00	0.00	250.00
61KBAW	OTP - Honor & Recog Awrd	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	3,500.00	388.89	388.89	0.00	388.89	3,111.11	0.00	234.00	0.00	675.00
61SNWS	College Work Study	0.00	0.00	76.50	426.60	0.00	426.60	(426.60)	474.75	514.17	415.80	592.20
Subtotal Account Pool: 61		**2,027,823.60**	**2,061,169.77**	**291,054.52**	**1,586,455.98**	**395,389.09**	**1,981,845.07**	**79,324.70**	**1,467,277.63**	**1,973,278.36**	**1,351,674.07**	**1,812,782.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.20	1,606.50	0.00	1,606.50	(1,606.50)	1,665.74	2,941.27	771.04	1,428.46
65YF10	Full Fringe Benefit Distr Expe	772,222.27	779,655.62	113,770.11	620,697.06	157,776.18	778,473.24	1,182.38	589,065.62	787,357.03	538,329.14	720,772.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,149.07	9,784.40	2,410.87	12,195.27	(12,195.27)	9,739.58	13,363.90	12,583.32	16,714.99
Subtotal Account Pool: 65		**772,222.27**	**779,655.62**	**115,923.38**	**632,087.96**	**160,187.05**	**792,275.01**	**(12,619.39)**	**600,470.94**	**803,662.20**	**551,683.50**	**738,916.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(9,617.00)	(9,617.00)	0.00	0.00	0.00	0.00	(9,617.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,512.83	2,319.74	0.00	2,319.74	(2,319.74)	2,733.13	2,988.74	0.00	421.95
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,054.92	18,955.25	881.67	881.67
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	535.00	(535.00)	0.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.78	727.63
710Z00	Travel-Other	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	10,481.40	0.00	10,481.40	(10,481.40)	16,125.77	30,070.72	17,649.78	26,872.36
711100	Supplies-General	93,171.00	93,171.00	3,523.94	5,766.79	230.10	5,996.89	87,174.11	3,444.38	4,381.84	6,757.72	7,067.56
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.02	0.00	19.02	(19.02)	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	219.98	200.00	200.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.70	478.68	221.90	6,780.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.01
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	220.98	3,055.99	0.00	3,055.99	(3,055.99)	6,169.68	12,325.98	7,785.89	8,945.10
714000	Postage-General	0.00	0.00	212.69	6,373.96	5,265.19	11,639.15	(11,639.15)	4,232.56	4,612.59	4,326.24	4,706.44
714020	Postage-Labeling	0.00	0.00	0.00	952.83	47.17	1,000.00	(1,000.00)	912.61	912.61	834.06	834.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	242.70	257.30	500.00	(500.00)	0.00	0.00	350.00	350.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	37.50	198.75	0.00	198.75	(198.75)	492.50	1,022.50	0.00	637.50
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,112.00	13,850.67	3,928.20	17,778.87	(17,778.87)	15,564.49	19,477.49	9,635.00	10,655.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	3,013.83	3,013.83	(3,013.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,106.40	9,999.12	0.00	9,999.12	(9,999.12)	9,907.35	13,213.59	9,615.51	12,820.68
718014	Telecom-Telephone Equipment	0.00	0.00	82.50	325.00	0.00	325.00	(325.00)	185.00	185.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.08	114.05	0.00	114.05	(114.05)	139.99	180.94	153.62	246.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.91	0.00	61.91	(61.91)	1,002.08	1,002.08	1,066.88	1,579.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	1,370.00	4,770.00	830.00	1,070.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		**83,554.00**	**83,554.00**	**7,825.92**	**55,141.93**	**12,791.79**	**67,933.72**	**15,620.28**	**83,040.16**	**123,137.99**	**61,071.05**	**86,778.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	14,618.00	0.00	14,617.48	0.00	14,617.48	0.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**14,618.00**	**0.00**	**14,617.48**	**0.00**	**14,617.48**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	17,405.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**2,000.00**	**19,405.00**	**0.00**	**0.00**
Total Org: UCMUSI		**2,883,599.87**	**2,938,997.39**	**415,903.82**	**2,289,403.35**	**568,367.93**	**2,857,771.28**	**81,226.11**	**2,152,788.73**	**2,919,483.55**	**1,964,428.62**	**2,638,477.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.40	6,559.40	2,443.82	4,244.44
611BST	Summer Salary AY Fac-Teaching	0.00	5,250.00	0.00	5,250.00	0.00	5,250.00	0.00	5,195.00	5,195.00	5,059.98	5,059.98
611BXT	Supplemental-Teaching	0.00	21,260.00	0.00	21,259.98	0.00	21,259.98	0.02	8,149.95	8,149.95	9,347.20	11,200.30
611F15	Fac Tenure Track AAUP (UNH)	1,175,710.00	1,160,710.00	176,373.27	940,657.44	220,052.58	1,160,710.02	(0.02)	839,218.39	1,111,305.17	746,150.07	988,705.26
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.66	490.66	0.00	0.00
611F80	Faculty NTT Instructional	86,360.00	86,360.00	12,954.00	69,088.00	17,272.00	86,360.00	0.00	62,264.70	81,926.74	36,438.45	47,843.69
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,076.58	13,076.58	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	5,260.00	0.00	5,260.00	0.00	5,260.00	0.00	0.00	0.00	20,794.40	24,500.60
617F10	Operating Staff	6,694.65	27,402.65	2,479.50	19,216.20	7,686.45	26,902.65	500.00	19,035.02	26,721.49	18,844.13	26,645.60
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.26	286.26	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	460.00	1,910.50	0.00	1,910.50	(1,910.50)	4,761.88	6,521.88	5,500.00	6,500.00
61SNWS	College Work Study	8,300.00	8,300.00	200.00	1,474.16	0.00	1,474.16	6,825.84	1,428.98	2,084.89	1,212.10	1,593.40
Subtotal Account Pool: 61		**1,277,064.65**	**1,316,042.65**	**192,466.77**	**1,065,616.28**	**245,011.03**	**1,310,627.31**	**5,415.34**	**956,286.82**	**1,262,318.02**	**845,790.15**	**1,116,293.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,352.84	0.00	2,352.84	(2,352.84)	1,320.85	1,671.98	1,415.48	1,722.40
65YF10	Full Fringe Benefit Distr Expe	551,912.62	554,395.60	83,435.99	447,598.55	106,579.80	554,178.35	217.25	420,570.70	555,316.62	368,659.20	489,069.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.85	0.00	441.85	(441.85)	0.00	0.00	1,746.75	2,058.07
Subtotal Account Pool: 65		**551,912.62**	**554,395.60**	**83,435.99**	**450,393.24**	**106,579.80**	**556,973.04**	**(2,577.44)**	**421,891.55**	**556,988.60**	**371,821.43**	**492,850.21**
Account Pool: 71 - Support												
71	Support	(2,645.00)	(2,645.00)	0.00	0.00	0.00	0.00	(2,645.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	750.00	1,196.00	1,999.30	0.00	1,999.30	(1,249.30)	0.00	3,227.80	872.88	872.88
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	2,650.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.10
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.41	167.41	0.00	97.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,279.37	3,279.37	4,432.54	5,773.13
711100	Supplies-General	6,945.00	7,145.00	166.88	1,458.91	30.00	1,488.91	5,656.09	283.43	1,468.06	0.00	150.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.90	246.90	353.00	353.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,291.29	321.12	1,612.41	1,387.59	408.49	732.32	0.00	0.00
714000	Postage-General	0.00	0.00	5.85	128.78	0.00	128.78	(128.78)	46.04	58.21	391.11	413.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	148.23	151.77	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	154.00	154.00	0.00	154.00	(154.00)	200.00	350.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	50.00	0.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	300.00	300.00	0.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	2,396.18	2,396.18	(2,396.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,500.00	7,500.00	562.92	5,066.28	0.00	5,066.28	2,433.72	5,220.34	6,909.10	5,383.87	7,182.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.20	37.54	0.00	37.54	(37.54)	66.88	85.32	78.18	100.05
719000	Business Meals-Meetings-Non Travel	700.00	700.00	63.64	364.32	0.00	364.32	335.68	250.40	157.18	2,967.94	3,332.61
Subtotal Account Pool: 71		**15,500.00**	**16,450.00**	**2,150.49**	**10,798.65**	**2,899.07**	**13,697.72**	**2,752.28**	**12,484.26**	**19,886.67**	**14,659.52**	**19,011.55**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**
Total Org: UCPHIL		**1,844,477.27**	**1,886,888.25**	**278,053.25**	**1,526,808.17**	**354,489.90**	**1,881,298.07**	**5,590.18**	**1,390,662.63**	**1,839,493.29**	**1,232,271.10**	**1,628,155.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.85	9,493.86	3,536.93	6,143.09
611BSO	Summer Salaries AY faculty - other	0.00	3,046.00	0.00	3,046.14	0.00	3,046.14	(0.14)	3,130.76	5,584.60	8,423.07	10,792.30
611BST	Summer Salary AY Fac-Teaching	0.00	19,590.00	0.00	21,165.00	0.00	21,165.00	(1,575.00)	28,685.20	28,685.20	25,530.00	25,530.00
611BXT	Supplemental-Teaching	0.00	11,280.00	0.00	11,279.94	0.00	11,279.94	0.06	20,240.00	20,240.00	17,047.20	18,900.30
611F10	Faculty TT/NTT (Non Union)	40,920.00	40,920.00	6,295.38	33,575.36	7,344.61	40,919.97	0.03	31,075.68	40,518.75	30,861.56	40,521.23
611F15	Fac Tenure Track AAUP (UNH)	831,955.00	742,919.00	114,742.56	613,364.89	148,625.71	761,990.60	(19,071.60)	648,564.38	854,348.98	610,769.66	814,004.15
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.02	1,418.02	0.00	0.00
611F80	Faculty NTT Instructional	180,700.91	180,700.91	27,540.33	146,881.76	33,947.39	180,829.15	(128.24)	129,928.45	171,002.90	73,246.35	96,980.46
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,873.76	10,873.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,000.00)	(63,000.00)
611PFS	[NSE] Faculty Semester/Term	17,500.00	17,500.00	2,470.56	18,529.39	2,882.32	21,411.71	(3,911.71)	0.00	0.00	33,698.40	52,752.45
611PSM	Summer Salaries Faculty Adjunct	0.00	5,260.00	0.00	5,260.00	0.00	5,260.00	0.00	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
613N10	Graduate Assistant	44,400.00	44,400.00	6,830.73	36,430.56	7,969.20	44,399.76	0.24	33,461.10	43,499.43	33,000.30	42,900.39
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
614F10	Academic Administrator	0.00	50,164.00	5,765.97	37,671.01	12,492.95	50,163.96	0.04	35,941.28	50,164.01	35,424.65	49,179.97
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.12	486.12	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	20.21	0.00	20.21	(20.21)	4.31	4.31	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	252.06	1,976.91	0.00	1,976.91	(1,976.91)	2,037.15	2,725.40	1,327.11	2,085.40
617F10	Operating Staff	53,628.40	51,402.40	4,353.66	37,392.76	14,670.00	52,062.76	(660.36)	38,516.68	52,306.84	37,389.34	52,764.61
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.77	525.77	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	868.50	0.00	868.50	(868.50)	108.00	108.00	0.00	54.00
61KBAW	OTP - Honor & Recog Awrd	0.00	3,689.25	0.00	3,689.25	0.00	3,689.25	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	189.00	0.00	189.00	811.00	0.00	463.50	0.00	691.00
61SNWS	College Work Study	0.00	500.00	29.25	490.50	0.00	490.50	9.50	807.75	1,028.25	699.60	1,074.00
Subtotal Account Pool: 61		**1,170,604.31**	**1,172,871.56**	**168,280.50**	**971,831.18**	**227,932.18**	**1,199,763.36**	**(26,891.80)**	**989,708.26**	**1,293,937.70**	**875,714.17**	**1,152,133.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.18	3,531.89	0.00	3,531.89	(3,531.89)	4,881.14	5,653.29	4,692.56	5,334.37
65YF10	Full Fringe Benefit Distr Expe	481,633.89	463,756.26	69,040.96	378,015.16	94,430.10	472,445.26	(8,689.00)	403,967.09	531,954.45	362,338.06	484,577.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.54	1,998.36	242.12	2,240.48	(2,240.48)	0.00	0.00	2,869.29	4,469.83
Subtotal Account Pool: 65		**481,633.89**	**463,756.26**	**69,269.68**	**383,545.41**	**94,672.22**	**478,217.63**	**(14,461.37)**	**408,848.23**	**537,607.74**	**369,899.91**	**494,381.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(5,429.00)	(4,029.00)	0.00	0.00	0.00	0.00	(4,029.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	6.00	22.00	10.00	32.00	(32.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	1,624.93	0.00	1,624.93	3,375.07	1,635.41	5,871.60	2,941.08	6,687.09
710200	Foreign Travel	0.00	0.00	0.00	1,364.50	0.00	1,364.50	(1,364.50)	5,115.64	11,436.64	1,656.97	2,149.97
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	935.00	(935.00)	615.00	615.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	6,518.39	7,930.59	0.00	7,930.59	(7,930.59)	547.40	1,757.51	363.82	972.62
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	252.24	0.00	252.24	(252.24)	10,902.93	14,299.25	7,398.47	11,098.16
711100	Supplies-General	33,788.00	41,688.00	70.76	5,994.87	0.00	5,994.87	35,693.13	4,264.12	3,310.85	4,562.59	6,224.09
711101	Supplies - Admin & Office	0.00	0.00	96.63	96.63	0.00	96.63	(96.63)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	369.65	130.35	500.00	(500.00)	0.00	0.00	1,678.40	1,678.40
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.30
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,600.00)
713000	Printing & Copying-General	0.00	0.00	0.00	531.28	668.72	1,200.00	(1,200.00)	183.26	378.85	222.58	385.57
714000	Postage-General	0.00	0.00	34.22	755.61	51.72	807.33	(807.33)	204.22	674.11	109.96	206.88
714020	Postage-Labeling	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.71	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	230.32	19.68	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.47
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	2,296.13	2,296.13	(2,296.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	825.95	7,382.49	0.00	7,382.49	(7,382.49)	7,111.27	9,559.39	6,723.85	8,969.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	185.00	185.00	25.00	25.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.45	96.38	0.00	96.38	(96.38)	108.79	144.30	162.95	206.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	912.61	965.11	47.50	1,012.61	(1,012.61)	311.18	1,838.68	135.80	175.80
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,359.00**	**42,659.00**	**8,476.01**	**29,704.60**	**3,224.10**	**32,928.70**	**9,730.30**	**32,284.22**	**51,250.89**	**26,731.47**	**40,488.40**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	2,200.00	0.00	15,320.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**2,200.00**	**0.00**	**15,320.00**
Total Org: UCPOLT		**1,685,597.20**	**1,679,286.82**	**246,026.19**	**1,385,081.19**	**325,828.50**	**1,710,909.69**	**(31,622.87)**	**1,431,540.71**	**1,884,996.33**	**1,272,345.55**	**1,702,323.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPAV - COLA Variance Pool				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(591,380.00)	(688,780.00)	0.00	0.00	0.00	0.00	(688,780.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	(5,000.00)	(10,989.87)	0.00	0.00	0.00	0.00	(10,989.87)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	5,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(82,990.00)	(97,918.75)	0.00	0.00	0.00	0.00	(97,918.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(723,920.00)**	**(847,688.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(847,688.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(314,905.20)	(368,744.55)	0.00	0.00	0.00	0.00	(368,744.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(314,905.20)**	**(368,744.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(368,744.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPAV		**(1,038,825.20)**	**(1,216,433.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216,433.17)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPCI - COLA Continuing Increases				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(56,490.00)	0.00	0.00	0.00	0.00	(56,490.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(463.17)	0.00	0.00	0.00	0.00	(463.17)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(56,953.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,953.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(24,774.63)	0.00	0.00	0.00	0.00	(24,774.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(24,774.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,774.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI		**0.00**	**(81,727.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,727.80)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.60	15,880.61	5,916.30	10,275.68
611BBN	Faculty Bonus & Recruitment	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.70	3,507.70
611BST	Summer Salary AY Fac-Teaching	0.00	8,160.00	0.00	8,160.00	0.00	8,160.00	0.00	17,910.10	17,910.10	29,320.00	29,320.00
611BXT	Supplemental-Teaching	38,640.00	46,640.00	0.00	8,000.02	0.00	8,000.02	38,639.98	540.00	540.00	14,827.60	31,508.65
611F15	Fac Tenure Track AAUP (UNH)	1,968,274.50	1,934,185.50	280,805.13	1,532,522.06	366,768.92	1,899,290.98	34,894.52	1,427,516.88	1,885,172.35	1,412,528.91	1,876,397.49
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.29	2,772.29	0.00	0.00
611F80	Faculty NTT Instructional	336,290.00	322,004.00	48,319.23	260,636.92	59,367.45	320,004.37	1,999.63	211,422.50	280,281.45	199,131.75	265,074.17
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,971.47	23,971.47	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	9,656.43	21,354.05	11,265.84	32,619.89	(32,619.89)	48,899.84	71,140.49	25,424.80	29,131.00
613B91	Graduate Summer Appoint-Teaching	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	9,200.00	9,200.00	4,232.00	4,232.00
613N10	Graduate Assistant	392,200.00	392,200.00	62,567.49	325,306.69	72,995.53	398,302.22	(6,102.22)	304,934.08	395,222.08	307,507.16	396,166.83
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
615F10	PAT	52,600.00	52,600.00	6,045.99	39,500.47	13,099.65	52,600.12	(0.12)	40,734.06	55,647.50	50,515.04	70,831.22
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	54.40	1,073.11	0.00	1,073.11	(1,073.11)	3,494.62	4,801.34	3,375.36	4,693.74
617F10	Operating Staff	33,927.85	54,869.85	4,359.28	36,350.55	19,468.13	55,818.68	(948.83)	52,752.97	73,724.38	52,691.70	73,883.30
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.54	721.54	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,650.00	16,107.00	0.00	0.00
61CPHX	Part Time Hourly	25,802.00	25,802.00	0.00	0.00	0.00	0.00	25,802.00	7,690.00	8,110.00	7,260.00	9,410.00
61KBAW	OTP - Honor & Recog Awrd	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	220.00	0.00	220.00	9,780.00	680.00	1,638.00	36.00	1,959.00
61SNWS	College Work Study	0.00	0.00	429.00	5,827.87	0.00	5,827.87	(5,827.87)	7,317.10	13,960.84	4,524.60	11,811.60
Subtotal Account Pool: 61		**2,857,734.35**	**2,860,561.35**	**412,236.95**	**2,253,051.74**	**542,965.52**	**2,796,017.26**	**64,544.09**	**2,184,168.05**	**2,881,001.44**	**2,120,798.92**	**2,818,202.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.56	2,631.85	0.00	2,631.85	(2,631.85)	4,257.96	5,424.18	5,139.06	7,017.23
65YF10	Full Fringe Benefit Distr Expe	1,040,125.17	1,028,191.82	147,794.03	814,099.16	199,536.32	1,013,635.48	14,556.34	793,325.81	1,046,984.37	788,839.24	1,051,629.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	811.14	1,793.75	946.34	2,740.09	(2,740.09)	4,753.55	6,657.00	2,745.53	3,237.45
Subtotal Account Pool: 65		**1,040,125.17**	**1,028,191.82**	**148,609.73**	**818,524.76**	**200,482.66**	**1,019,007.42**	**9,184.40**	**802,337.32**	**1,059,065.55**	**796,723.83**	**1,061,884.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(14,568.00)	(14,568.00)	0.00	0.00	0.00	0.00	(14,568.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	28.00	172.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	12,000.00	12,000.00	0.00	3,651.29	0.00	3,651.29	8,348.71	5,062.60	7,074.70	856.19	1,950.02
710200	Foreign Travel	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	1,037.64	2,737.64	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	781.10	1,241.10	290.00	290.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,086.10	0.00	1,086.10	(1,086.10)	2,639.26	3,574.56	3,108.81	4,098.81
711000	Purchasing Cards	0.00	0.00	1,071.57	14,358.98	0.00	14,358.98	(14,358.98)	12,986.98	17,587.96	14,117.29	19,421.65
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	33.92	0.00	33.92	(33.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	97,878.00	97,303.00	102.95	714.49	378.15	1,092.64	96,210.36	2,649.09	3,135.94	3,355.75	5,201.98
711110	Supplies-Animal Feed-Care	0.00	0.00	672.06	5,280.71	4,313.54	9,594.25	(9,594.25)	7,292.63	9,971.04	8,214.14	11,800.68
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,200.00	1,200.00	1,200.00	1,200.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.60	1,348.60
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.38	118.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	153.00	946.18	610.76	1,556.94	(1,556.94)	1,193.53	1,709.24	1,182.34	1,529.11
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.95)	(81.95)	(34.30)	(111.95)
714000	Postage-General	0.00	0.00	65.45	1,221.61	778.39	2,000.00	(2,000.00)	1,467.11	1,562.86	689.61	961.29
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.48	4,161.48	0.00	3,050.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	80.00	0.00	80.00	5.00	1,000.16	1,000.16	135.12	135.12
716100	Rentals & Leases-General	0.00	0.00	0.00	480.67	0.00	480.67	(480.67)	1,607.16	2,206.05	1,393.84	1,880.59
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.25	298.25	162.25	162.25
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	0.00	0.00	590.15	404.85	995.00	(995.00)	14.46	266.46	311.31	598.61
718000	Telecom-General	0.00	0.00	0.00	0.00	4,946.03	4,946.03	(4,946.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,244.37	19,840.07	0.00	19,840.07	(19,840.07)	19,188.57	25,723.46	16,498.82	22,026.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,525.50	0.00	1,525.50	(1,525.50)	145.00	145.00	295.00	295.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.01	256.40	0.00	256.40	(256.40)	405.81	487.06	435.50	578.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.79	1,181.91	0.00	1,181.91	(1,181.91)	1,835.69	2,476.72	1,235.84	1,624.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	270.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.90	2,960.90	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	400.00
Subtotal Account Pool: 71		**95,310.00**	**94,820.00**	**4,399.20**	**56,505.98**	**11,603.72**	**68,109.70**	**26,710.30**	**66,704.85**	**90,417.01**	**54,332.11**	**78,841.16**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	6,000.00	16,000.00	16,000.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,466.00	0.00	0.00
Subtotal Account Pool: 7Z		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**25,466.00**	**16,000.00**	**16,000.00**
Total Org: UCPSYC		**3,999,169.52**	**3,989,573.17**	**565,245.88**	**3,134,082.48**	**755,051.90**	**3,889,134.38**	**100,438.79**	**3,059,210.22**	**4,055,950.00**	**2,987,854.86**	**3,974,927.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,819.55	10,529.55	3,922.78	6,813.25
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.44	2,338.44
611BST	Summer Salary AY Fac-Teaching	0.00	7,215.00	0.00	7,215.00	0.00	7,215.00	0.00	7,220.10	7,220.10	460.00	460.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	11,940.00	0.00	11,939.90	0.00	11,939.90	0.10	13,315.01	13,315.01	5,060.00	5,060.00
611F10	Faculty TT/NTT (Non Union)	85,012.95	16,732.95	0.00	0.00	0.00	0.00	16,732.95	60,023.43	79,544.21	55,958.00	75,924.99
611F15	Fac Tenure Track AAUP (UNH)	1,197,257.50	1,091,292.50	136,009.62	798,863.56	174,862.27	973,725.83	117,566.67	838,821.65	1,117,799.28	891,857.16	1,190,868.10
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492.36	3,492.36	0.00	0.00
611F70	Faculty NTT Clinical	67,500.00	67,500.00	7,758.63	50,689.72	16,810.37	67,500.09	(0.09)	46,798.54	65,936.49	45,271.34	63,478.61
611F80	Faculty NTT Instructional	94,080.00	91,970.00	14,149.24	75,462.65	16,507.46	91,970.11	(0.11)	107,538.75	140,075.69	62,700.00	82,325.10
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,061.79	13,061.79	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	21,000.00	25,000.00	3,091.80	8,653.02	3,607.11	12,260.13	12,739.87	0.00	0.00	18,941.48	24,500.65
613B91	Graduate Summer Appoint-Teaching	0.00	9,200.00	0.00	9,200.00	0.00	9,200.00	0.00	4,600.00	4,600.00	0.00	0.00
613N10	Graduate Assistant	192,400.00	192,400.00	31,342.32	166,354.03	36,566.09	202,920.12	(10,520.12)	149,918.98	196,107.32	147,904.16	192,438.05
613N50	Graduate - Stipend Only	0.00	0.00	1,235.31	2,058.85	1,441.20	3,500.05	(3,500.05)	875.00	875.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	2,164.98	14,974.30	2,525.82	17,500.12	(17,500.12)	3,543.75	3,543.75	11,852.71	15,100.19
614F10	Academic Administrator	121,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.75	162.75	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	325.59	3,028.05	0.00	3,028.05	(3,028.05)	3,044.36	4,249.08	3,060.64	4,249.08
617F10	Operating Staff	68,049.50	70,248.50	5,785.53	48,553.01	21,695.63	70,248.64	(0.14)	47,003.35	67,210.27	47,659.15	68,216.88
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.10	291.10	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.07	2,700.07	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	820.00	0.00	820.00	0.00	820.00	0.00	1,080.63	1,080.63	879.00	879.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,750.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.86	420.86	0.00	0.00
61SNSH	Student Labor	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	677.80	550.00	620.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,852,984.95**	**1,586,068.95**	**201,863.02**	**1,219,562.09**	**274,015.95**	**1,493,578.04**	**92,490.91**	**1,327,852.03**	**1,752,893.11**	**1,298,414.86**	**1,733,272.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	27.35	4,463.24	0.00	4,463.24	(4,463.24)	4,416.99	5,081.86	1,246.78	1,589.43
65YF10	Full Fringe Benefit Distr Expe	710,609.46	581,918.63	71,210.83	423,502.60	99,995.96	523,498.56	58,420.07	502,771.52	669,417.37	507,585.26	681,162.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.71	795.77	303.00	1,098.77	(1,098.77)	317.59	317.59	1,664.94	2,131.91
Subtotal Account Pool: 65		**710,609.46**	**581,918.63**	**71,497.89**	**428,761.61**	**100,298.96**	**529,060.57**	**52,858.06**	**507,506.10**	**674,816.82**	**510,496.98**	**684,883.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(3,509.00)	(3,509.00)	0.00	0.00	0.00	0.00	(3,509.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.13	551.13	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,150.70	4,744.57	0.00	4,744.57	(4,744.57)	6,432.28	7,846.26	2,626.74	2,626.74
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
710400	Student or Non-Emp Travel	0.00	0.00	2,400.00	3,100.00	0.00	3,100.00	(3,100.00)	1,022.00	1,222.00	200.00	300.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.64	104.64	0.00	0.00
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(2,611.61)	(146.07)	0.00	(146.07)	146.07	10,491.14	13,857.75	7,985.07	9,131.53
711100	Supplies-General	25,063.00	31,063.00	3,142.46	3,061.96	331.25	3,393.21	27,669.79	458.94	1,194.94	1,707.15	1,797.69
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.25	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	63.00	937.00	1,000.00	(1,000.00)	87.00	87.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.00	807.00	0.00	788.00
713000	Printing & Copying-General	0.00	0.00	0.00	(9.25)	344.75	335.50	(335.50)	(82.82)	240.18	(104.59)	(130.39)
714000	Postage-General	0.00	0.00	48.35	270.43	90.61	361.04	(361.04)	183.57	268.05	202.20	285.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	112.92	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.75
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.94	244.94	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	145.00	222.00	367.00	(367.00)	1,650.00	1,650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	5,519.90	5,519.90	(5,519.90)	0.00	0.00	0.00	(6.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	489.19	4,955.93	0.00	4,955.93	(4,955.93)	7,310.99	9,955.37	7,153.11	9,633.77
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	85.00	85.00	80.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.32	60.67	0.00	60.67	(60.67)	92.03	125.93	118.80	147.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.14	0.00	11.14	(11.14)	86.84	497.93	63.96	399.73
719100	Membership Dues & Fees	0.00	0.00	(384.00)	(344.00)	0.00	(344.00)	344.00	40.00	40.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
Subtotal Account Pool: 71		**25,576.00**	**31,576.00**	**4,235.41**	**18,480.88**	**7,545.51**	**26,026.39**	**5,549.61**	**29,564.68**	**39,222.29**	**20,403.44**	**25,683.99**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,541.38	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,541.38**	**0.00**	**0.00**
Total Org: UCSOSC		**2,589,170.41**	**2,199,563.58**	**277,596.32**	**1,666,804.58**	**381,860.42**	**2,048,665.00**	**150,898.58**	**1,864,922.81**	**2,483,473.60**	**1,829,315.28**	**2,443,840.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.14	2,462.14
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,462.14**	**2,462.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.83	206.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206.83**	**206.83**
Total Org: UCSPAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,668.97**	**2,668.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.91	10,356.90	3,858.44	6,701.50
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	17,250.00	0.00	17,250.00	0.00	17,250.00	0.00	14,810.00	14,810.00	20,410.00	20,410.00
611BXT	Supplemental-Teaching	0.00	13,260.00	0.00	13,259.96	0.00	13,259.96	0.04	9,460.05	9,460.05	13,450.00	13,450.00
611F15	Fac Tenure Track AAUP (UNH)	618,000.00	633,080.00	95,471.64	509,182.08	123,897.83	633,079.91	0.09	466,048.40	618,000.11	454,434.00	604,099.95
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.04	1,398.04	0.00	0.00
611F80	Faculty NTT Instructional	319,770.00	319,770.00	49,195.38	262,375.36	57,394.65	319,770.01	(0.01)	224,791.68	287,651.51	126,892.20	166,309.47
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,238.36	7,238.36	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,529.40	7,499.98	21,515.60	28,001.45
615F10	PAT	183,900.00	183,900.00	21,137.94	138,101.21	45,798.89	183,900.10	(0.10)	129,956.85	182,097.10	129,864.01	182,092.83
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.14	1,782.14	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	231.60	2,153.88	0.00	2,153.88	(2,153.88)	2,190.76	3,047.68	1,855.48	2,684.03
617F10	Operating Staff	37,780.50	37,780.50	2,895.00	26,923.51	10,856.25	37,779.76	0.74	26,649.67	37,361.18	26,677.20	37,406.26
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.27	365.27	0.00	0.00
61CPHX	Part Time Hourly	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	3,297.00	5,297.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.14	0.00	9.14	(9.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,990.00	0.00	871.00	0.00	871.00	2,119.00	135.00	1,322.50	1,289.75	1,409.75
61SNWS	College Work Study	3,000.00	3,000.00	441.07	2,251.54	0.00	2,251.54	748.46	2,649.93	4,026.41	3,655.68	4,735.43
Subtotal Account Pool: 61		**1,165,050.50**	**1,217,630.50**	**169,372.63**	**978,377.68**	**237,947.62**	**1,216,325.30**	**1,305.20**	**896,462.46**	**1,188,117.23**	**807,199.36**	**1,072,597.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.46	3,247.82	0.00	3,247.82	(3,247.82)	2,681.09	3,307.51	3,324.18	3,632.57
65YF10	Full Fringe Benefit Distr Expe	504,360.97	510,920.77	73,384.50	407,413.28	103,507.22	510,920.50	0.27	386,261.08	511,158.57	339,419.17	455,333.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.48	630.02	2,084.32	2,797.21
Subtotal Account Pool: 65		**504,360.97**	**510,920.77**	**73,403.96**	**410,661.10**	**103,507.22**	**514,168.32**	**(3,247.55)**	**389,238.65**	**515,096.10**	**344,827.67**	**461,762.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(6,115.00)	(6,115.00)	0.00	0.00	0.00	0.00	(6,115.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	290.93	299.09	328.45	328.45
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.03	317.03
710100	Out-of-State Travel	13,800.00	13,800.00	0.00	917.53	0.00	917.53	12,882.47	1,482.47	1,632.47	7,121.95	7,121.95
710105	Out-of-State Travel-Recruiting	0.00	0.00	106.15	229.36	0.00	229.36	(229.36)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,984.42	0.00	2,984.42	(2,984.42)	250.00	250.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	331.20	676.40	0.00	676.40	(676.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.64	0.00	2,608.78	2,608.78
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,912.76	0.00	2,569.14	2,569.14
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	310.00	310.00	170.00	170.00
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,676.83)	313.12	7,339.14	7,339.14
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	118.76	118.76	0.00	118.76	(118.76)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,148.40	1,612.94	0.00	1,612.94	(1,612.94)	1,740.42	2,603.77	320.57	506.04
711100	Supplies-General	41,750.00	43,750.00	71.49	2,675.06	110.00	2,785.06	40,964.94	12,856.17	9,595.61	7,335.33	10,282.55
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	249.00	0.00	249.00	(249.00)	249.00	249.00	444.00	444.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	1,804.43	0.00	1,804.43	(1,804.43)	4,031.33	4,192.94	4,011.68	4,011.68
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.60	32.60	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,155.54	0.00	1,155.54	(1,155.54)	1,208.27	1,247.05	1,792.22	2,091.89
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95
711124	Supplies-Instructional Supplies	0.00	0.00	477.07	5,396.25	0.00	5,396.25	(5,396.25)	3,145.32	3,324.89	1,166.50	1,933.41
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.98	149.98	48.99	413.89
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	225.23	815.01	1,040.24	(1,040.24)	2,903.54	2,962.04	450.59	2,089.44
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.85	655.85	0.00	937.00
713000	Printing & Copying-General	0.00	0.00	(151.21)	50.19	198.60	248.79	(248.79)	127.20	290.70	383.00	531.70
714000	Postage-General	0.00	0.00	15.15	767.16	201.84	969.00	(969.00)	472.18	551.49	94.93	158.88
714020	Postage-Labeling	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.49	19.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	538.27	61.73	600.00	(600.00)	234.11	360.10	1,067.95	1,067.95
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	901.00	901.00	(901.00)	901.00	1,463.31	901.00	901.00
716110	Rentals-Copier	0.00	0.00	0.00	1,612.14	0.00	1,612.14	(1,612.14)	2,016.19	2,559.66	3,048.04	3,960.10
717200	Other Professional Services-General	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	695.00	1,195.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	421.00	421.00	0.00	421.00	(421.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	3,323.61	3,323.61	(3,323.61)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,028.57	9,335.31	0.00	9,335.31	(9,335.31)	9,365.69	12,563.74	8,613.63	11,484.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	590.00	590.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.89	146.58	0.00	146.58	(146.58)	181.99	227.35	258.90	335.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	370.62	416.40	0.00	416.40	(416.40)	379.22	379.22	774.91	904.92
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	277.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,570.00	0.00	1,570.00	(1,570.00)	0.00	0.00	376.00	376.00
719Z00	Other Employee Support	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.50	1,082.50	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,168.57	0.00	1,168.57	(1,168.57)	0.00	0.00	191.40	541.40
Subtotal Account Pool: 71		**49,435.00**	**51,435.00**	**4,090.09**	**36,398.02**	**5,811.79**	**42,209.81**	**9,225.19**	**51,792.03**	**50,770.98**	**52,112.57**	**63,805.41**
Total Org: UCTHDA		**1,718,846.47**	**1,779,986.27**	**246,866.68**	**1,425,436.80**	**347,266.63**	**1,772,703.43**	**7,282.84**	**1,337,493.14**	**1,753,984.31**	**1,204,139.60**	**1,598,166.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	1,713.75	1,953.75	2,357.50	2,518.75
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	504.25	3,701.75	0.00	3,701.75	(1,701.75)	1,852.50	3,051.25	4,225.00	4,892.50
61SNWS	College Work Study	2,000.00	2,000.00	134.88	872.44	0.00	872.44	1,127.56	1,838.06	2,308.68	1,054.50	1,447.88
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**639.13**	**5,024.19**	**0.00**	**5,024.19**	**(1,024.19)**	**8,454.31**	**12,043.68**	**7,637.00**	**8,859.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	37.80	(37.80)	185.96	347.24	198.04	211.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.20	214.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**37.80**	**0.00**	**37.80**	**(37.80)**	**400.16**	**561.44**	**198.04**	**211.59**
Account Pool: 71 - Support												
71	Support	(7,970.00)	(7,970.00)	0.00	0.00	0.00	0.00	(7,970.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	476.74	0.00	476.74	(476.74)	227.15	517.34	454.00	588.50
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	553.94	0.00	553.94	2,446.06	300.00	300.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	300.00	300.00	975.00	975.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	4,700.00	4,700.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00
711000	Purchasing Cards	0.00	0.00	18.45	336.45	0.00	336.45	(336.45)	1,186.40	577.51	(25.79)	421.77
711100	Supplies-General	4,700.00	4,700.00	6.00	462.18	78.00	540.18	4,159.82	2,031.01	7,724.50	2,100.32	9,776.17
711112	Supplies-Costumes & Makeup	0.00	0.00	1,634.88	19,768.17	0.00	19,768.17	(19,768.17)	16,651.67	19,306.98	16,404.24	20,479.90
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	570.23	0.00	570.23	(570.23)	496.09	496.09	494.10	1,304.30
711116	Supplies-Production or Performance	0.00	0.00	0.00	62.54	0.00	62.54	(62.54)	144.34	144.34	0.00	0.00
711118	Supplies-Props	0.00	0.00	824.26	9,453.87	0.00	9,453.87	(9,453.87)	2,763.27	4,046.56	2,419.77	3,223.87
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	2,128.42	9,603.33	0.00	9,603.33	(9,603.33)	10,642.16	11,652.07	8,466.14	8,905.78
711122	Supplies-Sound & Music	0.00	0.00	29.05	103.28	0.00	103.28	(103.28)	370.29	2,246.60	173.53	368.73
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	119.55	0.00	119.55	(119.55)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	260.00	988.00	212.00	1,200.00	(1,200.00)	481.00	919.00	606.00	913.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	173.91	0.00	173.91	(173.91)	144.00	413.37	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	184.60	6,569.83	3,430.17	10,000.00	(10,000.00)	7,824.05	8,711.18	9,814.64	10,286.79
714000	Postage-General	0.00	0.00	5.30	29.15	576.75	605.90	(605.90)	596.86	603.96	421.11	451.10
714020	Postage-Labeling	0.00	0.00	0.00	177.06	22.94	200.00	(200.00)	191.86	191.86	295.79	295.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.15	13.15	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	43.39	1,681.41	0.00	1,681.41	(1,681.41)	1,361.88	1,665.62	690.62	964.11
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00	958.42	958.42
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.50)	250.00	250.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	42.42	414.41	0.00	414.41	(414.41)	624.15	1,193.09	624.11	1,035.29
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	959.47	1,144.47	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	5,100.00	5,100.00	3,000.00	3,000.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.07	0.00	60.07	(60.07)	181.58	181.58	186.69	225.94
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	4,228.80	4,620.80	2,727.80	3,292.60
71CZ00	Other Expenses-Deductions	63,000.00	63,000.00	0.00	1,440.19	353.44	1,793.63	61,206.37	2,580.83	4,620.30	1,642.21	4,191.78
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	2,825.00	0.00	2,825.00	(2,825.00)	4,585.00	5,610.00	6,970.00	6,970.00
Subtotal Account Pool: 71		**67,730.00**	**67,730.00**	**5,176.77**	**65,799.31**	**4,673.30**	**70,472.61**	**(2,742.61)**	**71,885.01**	**90,316.86**	**64,348.70**	**83,579.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCTHTR - University Theatre			**Org Mgr: St. Louis, Susan W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,062.00	10,062.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,062.00**	**10,062.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(178.50)	(178.50)	0.00	0.00
76000G Ticket Office Misc	0.00	0.00	0.00	(1,109.50)	0.00	(1,109.50)	1,109.50	0.00	0.00	0.00	0.00
760086 Theater Usage	0.00	0.00	(516.50)	(3,493.50)	0.00	(3,493.50)	3,493.50	(2,803.75)	(6,780.00)	(5,416.50)	(10,175.25)
Subtotal Account Pool: 76	**0.00**	**0.00**	**(516.50)**	**(4,603.00)**	**0.00**	**(4,603.00)**	**4,603.00**	**(2,982.25)**	**(6,958.50)**	**(5,416.50)**	**(10,175.25)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHTR	**71,730.00**	**77,730.00**	**5,299.40**	**72,258.30**	**4,673.30**	**76,931.60**	**798.40**	**77,757.23**	**95,963.48**	**76,829.24**	**92,536.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.45	5,178.45	1,929.22	3,350.76
611BST	Summer Salary AY Fac-Teaching	0.00	270.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	460.00	460.00
611BXT	Supplemental-Teaching	0.00	8,000.00	0.00	8,000.02	0.00	8,000.02	(0.02)	5,260.05	5,260.05	1,647.20	3,500.30
611F15	Fac Tenure Track AAUP (UNH)	197,050.00	197,050.00	29,557.52	157,640.10	39,410.00	197,050.10	(0.10)	143,053.59	188,479.14	119,242.50	159,290.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.47	330.47	0.00	0.00
611F80	Faculty NTT Instructional	73,230.00	73,230.00	5,400.00	47,892.30	7,200.00	55,092.30	18,137.70	51,971.05	68,641.58	45,071.95	64,457.14
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049.50	2,049.50	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	42,000.00	42,000.00	8,646.96	30,411.63	10,088.12	40,499.75	1,500.25	30,882.24	41,999.76	34,588.80	42,001.20
611PSM	Summer Salaries Faculty Adjunct	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	4,600.00	0.00	0.00
615F10	PAT	35,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.94	82.35	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	377.30	0.00	377.30	(377.30)	559.76	804.06	527.20	757.85
617F10	Operating Staff	19,319.00	19,319.00	0.00	9,437.37	0.00	9,437.37	9,881.63	13,479.69	19,540.67	13,178.40	19,225.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.05	207.05	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.25	938.25	1,126.04	6,619.47
61CPHX	Part Time Hourly	10,000.00	5,000.00	720.00	2,063.50	0.00	2,063.50	2,936.50	0.00	0.00	300.00	600.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	4,600.03	4,600.03
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	188.00	251.44	0.00	988.00
61SNWS	College Work Study	300.00	4,155.00	133.05	1,659.05	0.00	1,659.05	2,495.95	2,464.80	3,315.08	2,082.60	2,557.00
Subtotal Account Pool: 61		**380,179.00**	**357,624.00**	**44,457.53**	**263,851.27**	**56,698.12**	**320,549.39**	**37,074.61**	**257,895.84**	**344,677.85**	**225,593.94**	**309,294.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	852.41	0.00	852.41	(852.41)	649.46	1,203.35	840.35	1,138.84
65YF10	Full Fringe Benefit Distr Expe	141,322.37	125,975.57	15,206.52	93,576.36	20,275.35	113,851.71	12,123.86	95,000.26	125,670.91	81,646.61	111,767.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	786.87	3,114.41	847.42	3,961.83	(3,961.83)	3,059.43	3,993.33	3,025.31	4,134.62
Subtotal Account Pool: 65		**141,322.37**	**125,975.57**	**15,993.39**	**97,543.18**	**21,122.77**	**118,665.95**	**7,309.62**	**98,709.15**	**130,867.59**	**85,512.27**	**117,040.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(2,571.00)	(2,571.00)	0.00	0.00	0.00	0.00	(2,571.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,036.63	0.00	1,036.63	(1,036.63)	196.00	1,405.40	0.00	1,263.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.00	1,663.00	0.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	69.73	69.73
711000	Purchasing Cards	0.00	6,450.00	0.00	1,495.04	0.00	1,495.04	4,954.96	3,437.64	4,998.76	4,293.38	6,773.05
711100	Supplies-General	12,409.00	7,104.00	0.00	244.89	28.00	272.89	6,831.11	287.08	1,645.52	831.34	2,525.02
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	110.08	0.00	110.08	(110.08)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	600.00	600.00	(600.00)	1,060.60	1,229.60	0.00	194.88
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,234.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	200.00	235.00	(235.00)	121.50	121.50	156.00	705.00
714000	Postage-General	0.00	0.00	0.45	34.15	165.85	200.00	(200.00)	123.69	141.80	135.32	167.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	200.00	200.00	(200.00)	0.00	0.00	181.92	181.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	350.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,153.59	1,153.59	(1,153.59)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	291.11	2,705.99	0.00	2,705.99	(2,705.99)	2,818.17	3,757.56	2,720.82	3,627.75
718016	Telecom-Usage (Tolls)	0.00	0.00	4.43	52.42	0.00	52.42	(52.42)	40.39	62.28	90.34	104.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.28	200.00	810.28	(810.28)	433.92	533.92	476.05	718.50
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Subtotal Account Pool: 71		**9,838.00**	**10,983.00**	**295.99**	**6,324.48**	**2,547.44**	**8,871.92**	**2,111.08**	**10,606.99**	**18,418.34**	**9,354.90**	**17,631.34**
Total Org: UCWS00		**531,339.37**	**494,582.57**	**60,746.91**	**367,718.93**	**80,368.33**	**448,087.26**	**46,495.31**	**367,211.98**	**493,963.78**	**320,461.11**	**443,966.61**
Total Fund: 1UC000		**61,366,091.15**	**61,573,612.23**	**11,613,421.36**	**51,689,017.14**	**9,036,181.96**	**60,725,199.10**	**848,413.13**	**63,138,078.07**	**78,055,687.13**	**60,424,547.93**	**74,967,153.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program											
Org: UCCRCM - COLA Responsibility Center			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	(5,740.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(5,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCRCM	**(5,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.11	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.11**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.06
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**472.06**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285.11**	**0.00**	**0.00**	**472.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	6,000.00	6,000.00	0.00	2,156.85	0.00	2,156.85	3,843.15	7,892.00	16,735.16	2,850.00	12,616.40
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.99	1,446.06	1,446.06
611BST	Summer Salary AY Fac-Teaching	45,000.00	45,000.00	0.00	41,271.00	0.00	41,271.00	3,729.00	41,150.00	41,150.00	45,635.04	45,635.04
611BXT	Supplemental-Teaching	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	23,780.10	23,780.10	1,647.20	3,500.30
611F15	Fac Tenure Track AAUP (UNH)	50,000.00	50,000.00	9,017.64	29,555.74	12,023.50	41,579.24	8,420.76	37,760.88	47,803.36	40,533.68	55,191.27
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.02	729.02	0.00	0.00
611F70	Faculty NTT Clinical	41,970.00	41,970.00	6,764.61	36,077.92	7,892.05	43,969.97	(1,999.97)	32,284.65	41,990.55	29,523.15	38,380.10
611F80	Faculty NTT Instructional	38,680.00	38,680.00	5,643.09	30,096.48	6,583.61	36,680.09	1,999.91	28,098.18	38,246.85	24,615.45	32,703.89
611PFS	[NSE] Faculty Semester/Term	79,000.00	79,000.00	12,917.55	77,129.31	15,070.49	92,199.80	(13,199.80)	72,431.36	91,993.16	67,103.99	81,348.74
611PSM	Summer Salaries Faculty Adjunct	25,000.00	25,000.00	0.00	29,600.04	0.00	29,600.04	(4,600.04)	31,586.45	31,586.45	27,600.06	27,600.06
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599.98	4,599.98	0.00	0.00
613N10	Graduate Assistant	14,800.00	14,800.00	2,276.91	12,143.52	2,656.40	14,799.92	0.08	11,153.85	14,500.01	16,500.15	21,450.20
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.07	3,500.07
617BLG	Operating Staff-Longevity	200.00	200.00	0.00	116.69	0.00	116.69	83.31	162.67	226.16	118.02	179.56
617F10	Operating Staff	11,198.86	11,198.86	630.08	11,695.21	2,362.80	14,058.01	(2,859.15)	11,513.95	17,005.37	7,910.10	11,091.39
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.31	108.31	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	800.00	15,600.00	0.00	15,600.00	(15,600.00)	0.00	150.00	0.00	0.00
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,252.50	1,252.50	694.50	1,219.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	675.00	150.00	300.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	455.00	2,625.00	0.00	2,625.00	1,375.00	2,610.00	5,517.50	3,131.00	5,055.75
61SNWS	College Work Study	5,000.00	5,000.00	15.00	2,104.58	0.00	2,104.58	2,895.42	4,198.93	4,926.70	3,816.82	5,612.29
Subtotal Account Pool: 61		**347,048.86**	**348,548.86**	**38,519.88**	**291,822.34**	**46,588.85**	**338,411.19**	**10,137.67**	**311,462.83**	**388,976.17**	**276,775.29**	**346,830.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,796.32	0.00	3,796.32	(3,796.32)	6,529.71	7,825.97	4,355.12	5,348.94
65YF10	Full Fringe Benefit Distr Expe	61,704.25	61,704.25	9,594.12	46,730.15	12,554.96	59,285.11	2,419.14	49,723.18	65,643.52	47,187.79	63,187.29
65YP10	Nonstatus Benefit Distr (Fica)	15,240.00	15,240.00	1,152.30	10,275.91	1,265.95	11,541.86	3,698.14	8,842.66	10,498.49	8,013.34	9,254.02
Subtotal Account Pool: 65		**76,944.25**	**76,944.25**	**10,746.42**	**60,802.38**	**13,820.91**	**74,623.29**	**2,320.96**	**65,095.55**	**83,967.98**	**59,556.25**	**77,790.25**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(20,240.00)	(20,240.00)	0.00	0.00	0.00	0.00	(20,240.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	10,000.00	10,000.00	0.00	1,406.66	0.00	1,406.66	8,593.34	4,026.11	5,976.76	453.20	831.20
710015	In-State Travel-Supervision	0.00	0.00	0.00	1,033.45	0.00	1,033.45	(1,033.45)	2,553.50	2,553.50	1,189.10	2,704.10
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.00	1,048.00	1,540.00	2,625.00
710100	Out-of-State Travel	0.00	0.00	975.68	6,031.75	0.00	6,031.75	(6,031.75)	7,168.38	7,858.38	2,051.50	10,657.02
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	597.18	0.00	597.18	(597.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,165.00	0.00	2,165.00	(2,165.00)	0.00	0.00	4,300.00	5,220.00
710300	Conference Registration Fees	0.00	0.00	739.50	2,693.50	0.00	2,693.50	(2,693.50)	1,395.00	1,395.00	175.00	175.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.54	728.54	0.00	375.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,690.15	5,450.15	1,800.00	3,619.80
711	Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	50,000.00	50,000.00	114.50	1,547.86	0.00	1,547.86	48,452.14	57,529.14	71,320.02	42,935.13	55,990.11
711100	Supplies-General	15,000.00	9,260.00	906.30	16,606.98	4,080.80	20,687.78	(11,427.78)	11,838.84	13,164.29	9,015.86	12,182.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	192.80	0.00	192.80	(192.80)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706.60	2,513.60	831.12	1,039.41
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	873.73	0.00	873.73	(873.73)	809.79	809.79	335.79	335.79
711154	Supplies-Computer Peripherals	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,458.00	2,604.00	1,437.00	1,437.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	79.99	2,189.52	0.00	2,189.52	(2,189.52)	0.00	3,113.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	1,000.00	1,000.00	2,000.00	654.10	976.45	1,505.00	1,810.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,339.24	0.00	1,339.24	(1,339.24)	1,714.46	2,773.96	2,274.70	4,392.84
714000	Postage-General	0.00	0.00	1.75	40.71	0.00	40.71	(40.71)	123.31	176.85	105.62	206.40
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,164.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	461.00	0.00	461.00	(461.00)	838.00	1,645.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	233.90	0.00	233.90	(233.90)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	21.90	0.00	21.90	(21.90)	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.00	1,199.00	2,273.00	2,273.00
716030	Maint & Repairs-Carpentry & Paint	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	6,441.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	405.00	1,002.76	915.00	925.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	(25.00)	1,700.00	250.00	2,650.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	693.00	0.00	693.00	(693.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	1,600.37	0.00	1,600.37	3,399.63	10,190.36	12,486.86	2,573.42	6,623.81
719100	Membership Dues & Fees	0.00	0.00	0.00	5,820.00	0.00	5,820.00	(5,820.00)	65.00	65.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.00	2,862.00	500.00	500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00	0.00
71C	Other Support	76,195.89	76,195.89	0.00	0.00	0.00	0.00	76,195.89	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Subtotal Account Pool: 71		**171,955.89**	**166,215.89**	**2,817.72**	**45,823.55**	**5,080.80**	**50,904.35**	**115,311.54**	**118,263.50**	**153,149.13**	**76,560.44**	**146,087.39**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.75	1,756.75	775.00	775.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,756.75**	**1,756.75**	**775.00**	**775.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	231,000.00	231,000.00	0.00	75,200.00	0.00	75,200.00	155,800.00	135,730.00	240,059.00	28,760.00	96,047.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,282.00	15,282.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	150,016.00	150,016.00	47,329.58	125,599.23	0.00	125,599.23	24,416.77	232,278.54	232,278.54	186,947.15	186,947.15
Subtotal Account Pool: 7Z		**381,016.00**	**381,016.00**	**47,329.58**	**200,799.23**	**0.00**	**200,799.23**	**180,216.77**	**383,290.54**	**487,619.54**	**215,707.15**	**282,994.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program											
Org: UCGMED - Teacher Education CPS			**Org Mgr: St. Louis, Susan W**								
Total Org: UCGMED	**976,965.00**	**972,725.00**	**99,413.60**	**599,247.50**	**65,490.56**	**664,738.06**	**307,986.94**	**879,869.17**	**1,115,469.57**	**629,374.13**	**854,477.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program											
Org: UCPPAV - COLA Variance Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program												
Org: UCPPCI - COLA Continuing Increases				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC001		**971,225.00**	**972,725.00**	**99,413.60**	**599,247.50**	**65,490.56**	**664,738.06**	**307,986.94**	**880,154.28**	**1,115,469.57**	**629,374.13**	**854,949.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: UCCRCM - COLA Responsibility Center			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	(789.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(789.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCRCM	**(789.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: UCGMED - Teacher Education CPS			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGMED	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program												
Org: UCGMPA - Public Administration CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	10,000.00	10,000.00	0.00	5,538.46	0.00	5,538.46	4,461.54	5,692.30	10,153.83	5,846.15	10,153.84
611BST	Summer Salary AY Fac-Teaching	6,000.00	6,000.00	0.00	6,475.00	0.00	6,475.00	(475.00)	5,059.92	5,059.92	12,760.01	12,760.01
611F15	Fac Tenure Track AAUP (UNH)	19,000.00	19,000.00	3,112.32	14,523.40	4,149.78	18,673.18	326.82	14,029.41	18,697.57	13,730.60	18,307.50
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.82	124.82	0.00	0.00
611F80	Faculty NTT Instructional	13,578.36	13,578.36	2,059.38	10,983.36	2,402.61	13,385.97	192.39	9,758.97	12,728.37	9,267.92	12,168.78
611PFS	[NSE] Faculty Semester/Term	31,500.00	31,500.00	6,176.40	27,794.03	7,205.80	34,999.83	(3,499.83)	26,707.76	35,999.87	21,048.52	31,499.91
611PSM	Summer Salaries Faculty Adjunct	9,200.00	9,200.00	0.00	4,600.00	0.00	4,600.00	4,600.00	4,600.01	4,600.01	4,600.00	4,600.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	1,260.00	8,190.00	0.00	8,190.00	6,810.00	7,895.00	10,470.00	5,480.00	7,540.00
61KBAW	OTP - Honor & Recog Awrd	0.00	135.65	0.00	135.65	0.00	135.65	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,278.36**	**104,414.01**	**12,608.10**	**78,239.90**	**13,758.19**	**91,998.09**	**12,415.92**	**73,868.19**	**97,834.39**	**72,733.20**	**97,030.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.52	0.00	1,020.52	(1,020.52)	903.18	1,277.95	1,562.92	1,924.77
65YF10	Full Fringe Benefit Distr Expe	14,171.59	14,171.59	2,249.67	11,095.46	2,850.29	13,945.75	225.84	10,761.04	14,197.90	10,579.35	14,019.11
65YP10	Nonstatus Benefit Distr (Fica)	6,023.00	6,023.00	624.69	3,409.11	605.30	4,014.41	2,008.59	3,293.07	4,289.92	2,614.75	3,665.69
Subtotal Account Pool: 65		**20,194.59**	**20,194.59**	**2,874.36**	**15,525.09**	**3,455.59**	**18,980.68**	**1,213.91**	**14,957.29**	**19,765.77**	**14,757.02**	**19,609.57**
Account Pool: 71 - Support												
71	Support	(8,625.00)	(8,625.00)	0.00	0.00	0.00	0.00	(8,625.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	86.58	1,186.26	0.00	1,186.26	(1,186.26)	332.12	834.98	0.00	425.70
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	1,687.34	977.10	1,152.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.24	1,421.44	1,703.15	1,727.15
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	111.00	111.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	205.20	0.00	205.20	(205.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,856.65	3,856.65	6,627.11	6,922.11
711100	Supplies-General	20,000.00	19,210.17	50.00	342.90	50.00	392.90	18,817.27	1,491.30	1,914.05	1,032.78	1,142.68
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	123.50	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	491.75	139.95	631.70	(631.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	454.30	725.24	0.01	725.25	(725.25)	96.24	96.24	284.44	606.74
713015	Printing & Copying-Departmental	0.00	0.00	0.00	94.46	0.00	94.46	(94.46)	322.52	355.84	51.94	116.70
714000	Postage-General	0.00	0.00	5.75	29.82	170.18	200.00	(200.00)	49.74	59.70	41.36	58.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.78	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.74	88.74	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	671.38	671.38	(671.38)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.94	2,033.46	0.00	2,033.46	(2,033.46)	1,979.78	2,657.60	1,673.19	2,230.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25	101.25	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.93	7.16	0.00	7.16	(7.16)	11.48	12.69	2.36	2.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	300.00	300.00	(300.00)	0.00	316.00	0.00	256.75
719100	Membership Dues & Fees	0.00	0.00	210.00	2,108.00	0.00	2,108.00	(2,108.00)	50.00	100.00	150.00	150.00
71C	Other Support	51,248.88	51,248.88	0.00	0.00	0.00	0.00	51,248.88	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	1,187.50	1,187.50	0.00	1,187.50	(1,187.50)	0.00	0.00	137.00	137.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**62,623.88**	**61,834.05**	**2,221.00**	**8,561.75**	**1,331.52**	**9,893.27**	**51,940.78**	**10,337.56**	**13,937.80**	**13,091.43**	**15,339.48**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,498.25	0.00	7,498.25	(7,498.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,498.25**	**0.00**	**7,498.25**	**(7,498.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program												
Org: UCGMPA - Public Administration CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	18,665.00	18,665.00	0.00	0.00	0.00	0.00	18,665.00	0.00	123,831.67	12,620.00	55,580.00
8O1072	NonMand Tran Out-CPS revenue	42,158.00	42,158.00	22,354.65	50,139.64	0.00	50,139.64	(7,981.64)	91,160.37	91,160.37	59,032.19	59,032.19
Subtotal Account Pool: 7Z		**60,823.00**	**60,823.00**	**22,354.65**	**50,139.64**	**0.00**	**50,139.64**	**10,683.36**	**91,160.37**	**214,992.04**	**71,652.19**	**114,612.19**
Total Org: UCGMPA		**247,919.83**	**247,265.65**	**40,058.11**	**159,964.63**	**18,545.30**	**178,509.93**	**68,755.72**	**190,323.41**	**346,530.00**	**172,233.84**	**246,591.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: UCPPAV - COLA Variance Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: UCPPCI - COLA Continuing Increases			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC002	**247,130.00**	**247,265.65**	**40,058.11**	**159,964.63**	**18,545.30**	**178,509.93**	**68,755.72**	**190,323.41**	**346,530.00**	**172,233.84**	**246,591.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	(34,000.00)	0.00	0.00	0.00	0.00	(34,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(34,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(14,790.00)	0.00	0.00	0.00	0.00	(14,790.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(14,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**(48,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language											
Org: UCCRCM - COLA Responsibility Center			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	(11,480.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(11,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCRCM	**(11,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language												
Org: UCESL0 - English as a Second Language				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,676.01	8,676.01
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	13,953.04	0.00	13,953.04	(13,953.04)	8,666.04	8,666.04	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	23,052.04	0.00	23,052.04	(23,052.04)	24,499.99	24,499.99	5,250.00	5,250.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.01	870.01	0.00	3,500.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.16	976.16	0.00	0.00
611F80	Faculty NTT Instructional	200,910.00	234,910.00	41,656.53	206,086.06	50,211.80	256,297.86	(21,387.86)	98,219.40	128,049.95	72,484.50	95,172.15
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	875.00	4,827.03	2,625.00	7,452.03	(7,452.03)	6,378.78	7,942.18	10,966.00	13,000.12
611PSM	Summer Salaries Faculty Adjunct	31,000.00	31,000.00	0.00	6,900.00	0.00	6,900.00	24,100.00	15,556.57	15,556.57	9,683.34	9,683.34
613N60	Graduate - PT Lecturer	0.00	0.00	2,288.67	12,149.50	2,670.12	14,819.62	(14,819.62)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,291.52	18,086.88
61KBAW	OTP - Honor & Recog Awrd	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,020.00	0.00	0.00
Subtotal Account Pool: 61		**231,910.00**	**267,910.00**	**44,820.20**	**268,967.67**	**55,506.92**	**324,474.59**	**(56,564.59)**	**155,766.95**	**187,580.90**	**123,351.37**	**153,368.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,276.44	0.00	3,276.44	(3,276.44)	2,859.01	2,859.01	1,169.78	1,463.78
65YF10	Full Fringe Benefit Distr Expe	87,395.85	102,185.85	18,120.60	89,647.47	21,842.13	111,489.60	(9,303.75)	44,638.16	58,061.87	40,837.03	52,099.23
65YP10	Nonstatus Benefit Distr (Fica)	2,620.00	2,620.00	73.50	985.07	220.50	1,205.57	1,414.43	1,842.53	1,973.85	1,734.56	1,905.43
Subtotal Account Pool: 65		**90,015.85**	**104,805.85**	**18,194.10**	**93,908.98**	**22,062.63**	**115,971.61**	**(11,165.76)**	**49,339.70**	**62,894.73**	**43,741.37**	**55,468.44**
Account Pool: 71 - Support												
71	Support	(6,775.00)	(6,775.00)	0.00	0.00	0.00	0.00	(6,775.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	1,372.00	1,372.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.20	822.20	8,450.00	8,450.00
711000	Purchasing Cards	0.00	0.00	9.34	2,215.69	0.00	2,215.69	(2,215.69)	(87.00)	11.87	1,088.32	0.00
711100	Supplies-General	43,754.65	31,024.65	1,742.23	4,681.41	0.00	4,681.41	26,343.24	6,886.52	8,464.40	4,011.19	6,631.43
713000	Printing & Copying-General	2,099.50	2,099.50	0.00	1,010.29	0.00	1,010.29	1,089.21	1,044.23	1,044.23	1,507.68	1,507.68
714000	Postage-General	1,100.00	1,100.00	157.74	499.35	806.68	1,306.03	(206.03)	977.67	1,240.01	1,254.92	1,582.23
714020	Postage-Labeling	800.00	800.00	0.00	267.35	0.00	267.35	532.65	270.40	270.40	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	211.28	0.00	211.28	(211.28)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	2,000.00	2,000.00	200.15	898.02	0.00	898.02	1,101.98	3,119.91	3,473.41	2,022.92	3,874.44
717200	Other Professional Services-General	0.00	0.00	0.00	718.00	0.00	718.00	(718.00)	0.00	0.00	360.00	360.00
717230	Oth Prof Ser-Host Families	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	840.00	0.00	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	(52.50)	71.19	18.69	481.31	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.35	345.15	0.00	345.15	(345.15)	468.28	583.33	332.46	443.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	42.50	42.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.08	23.16	0.00	23.16	(23.16)	22.98	31.28	27.66	40.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	179.65	0.00	179.65	(179.65)	730.00	730.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	380.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
71C055	ESL Students Visa Fees	4,000.00	4,000.00	200.00	1,200.00	0.00	1,200.00	2,800.00	2,200.00	3,000.00	5,760.00	7,175.00
71C100	Advertising (Non-Employment)	6,000.00	6,000.00	350.00	6,230.00	0.00	6,230.00	(230.00)	9,580.00	9,622.00	8,630.00	8,630.00
71C600	Insurance	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	20,732.00	5,151.00	5,151.00
Subtotal Account Pool: 71		**70,979.15**	**58,249.15**	**3,080.89**	**18,859.35**	**877.87**	**19,737.22**	**38,511.93**	**29,017.69**	**50,817.63**	**39,968.15**	**45,217.58**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language											
Org: UCESL0 - English as a Second Language			**Org Mgr: St. Louis, Susan W**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,301.00)	(8,301.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,301.00)**	**(8,301.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	1,250.00	450.00	1,250.00	0.00	1,250.00	0.00	1,600.00	1,800.00	850.00	1,350.00
Subtotal Account Pool: 7Z	**0.00**	**1,250.00**	**450.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**1,600.00**	**1,800.00**	**850.00**	**1,350.00**
Total Org: UCESL0	**392,905.00**	**432,215.00**	**66,545.19**	**382,986.00**	**78,447.42**	**461,433.42**	**(29,218.42)**	**227,423.34**	**294,792.26**	**207,910.89**	**255,404.52**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language												
Org: UCPPCI - COLA Continuing Increases				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language											
Org: UCSSCL - Summer Studies in Composition			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,275.00**	**0.00**	**1,275.00**	**(1,275.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.10	0.00	107.10	(107.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**107.10**	**0.00**	**107.10**	**(107.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSSCL	**0.00**	**0.00**	**0.00**	**1,382.10**	**0.00**	**1,382.10**	**(1,382.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC102	**381,425.00**	**383,425.00**	**66,545.19**	**384,368.10**	**78,447.42**	**462,815.52**	**(79,390.52)**	**227,423.34**	**294,792.26**	**207,910.89**	**255,404.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC103 - NH Literacy Institute											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC103 - NH Literacy Institute												
Org: UCPPCI - COLA Continuing Increases				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC103 - NH Literacy Institute												
Org: UCSSCL - Summer Studies in Composition				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,000.01	0.00	8,000.01	(8,000.01)	7,700.00	7,700.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	30,000.00	30,000.00	0.00	29,485.01	0.00	29,485.01	514.99	26,750.00	26,750.00	34,950.00	34,950.00
611PFS	[NSE] Faculty Semester/Term	10,000.00	10,000.00	0.00	6,300.06	2,224.95	8,525.01	1,474.99	5,798.40	10,080.20	9,028.15	12,600.40
611PSM	Summer Salaries Faculty Adjunct	50,000.00	50,000.00	0.00	39,350.00	0.00	39,350.00	10,650.00	43,720.02	43,720.02	53,665.00	53,665.00
615F10	PAT	73,950.00	73,950.00	10,874.91	58,432.23	15,517.83	73,950.06	(0.06)	54,082.25	73,225.05	53,732.62	73,224.94
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.62	455.62	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,236.23	0.00	1,236.23	(1,236.23)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	1,700.00	1,700.00	198.99	2,064.67	0.00	2,064.67	(364.67)	1,630.22	2,386.93	1,527.64	2,143.76
617F10	Operating Staff	53,924.48	53,924.48	2,487.08	24,122.86	7,733.93	31,856.79	22,067.69	19,824.24	29,282.34	19,830.24	27,805.58
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.58	271.58	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.21	134.21
61SNWS	College Work Study	0.00	0.00	0.00	547.37	0.00	547.37	(547.37)	877.57	1,071.83	336.77	336.77
Subtotal Account Pool: 61		**219,574.48**	**220,574.48**	**13,560.98**	**171,038.44**	**25,476.71**	**196,515.15**	**24,059.33**	**163,597.40**	**197,431.07**	**173,204.63**	**204,860.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.71	3,552.00	0.00	3,552.00	(3,552.00)	3,198.71	3,262.27	3,064.13	3,115.89
65YF10	Full Fringe Benefit Distr Expe	55,625.40	55,625.40	5,812.45	35,911.40	10,114.51	46,025.91	9,599.49	34,248.17	47,109.24	33,839.04	46,471.05
65YP10	Nonstatus Benefit Distr (Fica)	7,700.00	7,700.00	0.00	3,834.62	186.89	4,021.51	3,678.49	4,200.50	4,560.16	5,266.19	5,566.29
Subtotal Account Pool: 65		**63,325.40**	**63,325.40**	**5,829.16**	**43,298.02**	**10,301.40**	**53,599.42**	**9,725.98**	**41,647.38**	**54,931.67**	**42,169.36**	**55,153.23**
Account Pool: 71 - Support												
71	Support	(3,860.00)	(3,860.00)	0.00	0.00	0.00	0.00	(3,860.00)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	1,142.19	0.00	1,142.19	(1,142.19)	3,808.12	5,976.64	2,247.30	2,587.30
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.77	0.00	1,202.77	(1,202.77)	1,116.80	1,116.80	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,055.62	0.00	1,055.62	(1,055.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	285.00	285.00	263.00	263.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,388.79	0.00	1,388.79	(1,388.79)	1,091.65	1,091.65	2,878.81	3,128.81
711000	Purchasing Cards	0.00	0.00	0.00	3,394.87	0.00	3,394.87	(3,394.87)	5,560.43	7,388.35	5,131.97	6,351.32
711100	Supplies-General	38,600.12	38,600.12	0.00	387.57	7.00	394.57	38,205.55	1,454.70	2,143.77	1,045.22	1,045.22
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.10	382.10
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	0.00	0.00	396.80	396.80
713000	Printing & Copying-General	0.00	0.00	1,250.10	9,992.90	0.00	9,992.90	(9,992.90)	9,454.16	11,057.88	9,237.90	9,921.36
714000	Postage-General	0.00	0.00	1,042.00	4,361.41	738.59	5,100.00	(5,100.00)	5,636.19	7,036.81	3,566.04	5,545.24
714020	Postage-Labeling	0.00	0.00	232.82	1,394.08	0.00	1,394.08	(1,394.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	211.96	188.04	400.00	(400.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.50	377.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	1,700.00	1,700.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	27.22	27.22
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	183.20	183.20	(183.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.70	753.30	0.00	753.30	(753.30)	753.30	1,004.40	727.92	970.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	71.50	0.00	71.50	(71.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.48	11,383.04	0.00	11,383.04	(11,383.04)	10,935.66	10,935.66	2,120.42	2,120.42
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,740.12**	**34,740.12**	**2,665.10**	**40,855.00**	**1,616.83**	**42,471.83**	**(7,731.71)**	**43,418.73**	**51,359.68**	**29,724.70**	**34,439.35**
Total Org: UCSSCL		**317,640.00**	**318,640.00**	**22,055.24**	**255,191.46**	**37,394.94**	**292,586.40**	**26,053.60**	**248,663.51**	**303,722.42**	**245,098.69**	**294,453.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1UC103	**317,640.00**	**318,640.00**	**22,055.24**	**255,191.46**	**37,394.94**	**292,586.40**	**26,053.60**	**248,663.51**	**303,722.42**	**245,098.69**	**294,453.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,970.00)	0.00	(5,970.00)	5,970.00	(772.80)	5,197.20	(515.20)	257.60
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(840.00)	0.00	(840.00)	840.00	0.00	840.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	2,000.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	8,810.00	0.00	8,810.00	(8,810.00)	772.80	(8,037.20)	515.20	(257.60)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	740.03	0.00	740.03	(740.03)	64.92	(675.11)	43.28	(21.64)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(572.03)	0.00	(572.03)	572.03	(64.92)	507.11	(43.28)	21.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(168.00)	0.00	(168.00)	168.00	0.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,750.10)	(5,750.10)	(6,265.20)	(515.10)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(5,250.00)	0.00	(5,250.00)	5,250.00	0.00	5,250.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(552.00)	(552.00)	(4,600.00)	(4,048.00)
61U000	Salary Offset Account	0.00	0.00	0.00	5,250.00	0.00	5,250.00	(5,250.00)	6,302.10	1,052.10	10,865.20	4,563.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	441.00	0.00	441.00	(441.00)	529.37	88.37	912.68	383.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(441.00)	0.00	(441.00)	441.00	(483.00)	(42.00)	(526.28)	(43.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.37)	(46.37)	(386.40)	(340.03)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCASOC - Arts & Society Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,904.00)	(2,904.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904.00	2,904.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCASOC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCBPST - Budapest Exchange Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,728.61)	(2,728.61)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(967.00)	(967.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,695.61	3,695.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCBPST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	49,000.00	0.00	49,000.00	(49,000.00)	1,000.00	(48,000.00)	0.00	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(46,750.00)	0.00	(46,750.00)	46,750.00	(1,000.00)	45,750.00	0.00	1,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	(2,250.00)	0.00	(2,250.00)	2,250.00	0.00	2,250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCCLAS - Classics				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,590.00)	(4,590.00)	0.00	4,590.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.00	4,590.00	0.00	(4,590.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.56	385.56	0.00	(385.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(385.56)	(385.56)	0.00	385.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCLAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCCMN0 - Communication				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,892.82)	(10,892.82)	(12,705.20)	(1,812.38)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(18,015.00)	0.00	(18,015.00)	18,015.00	0.00	18,015.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	18,015.00	0.00	18,015.00	(18,015.00)	10,892.82	(7,122.18)	12,705.20	1,812.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,513.26	0.00	1,513.26	(1,513.26)	915.00	(598.26)	1,067.23	152.23
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,513.26)	0.00	(1,513.26)	1,513.26	(915.00)	598.26	(1,067.23)	(152.23)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCDATL - Academic Technology Liaison Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(335.79)	0.00	(335.79)	335.79	0.00	335.79	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	0.00	(335.79)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDATL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(1,122.10)	0.00	(1,122.10)	1,122.10	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	1,172.10	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,172.10	0.00	1,172.10	(1,172.10)	0.00	(1,172.10)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(875.00)	(875.00)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.00)	(3,500.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77,812.41)	(77,812.41)	(91,585.60)	(13,773.19)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(63,718.00)	0.00	(63,718.00)	63,718.00	0.00	63,718.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,508.00)	0.00	(4,508.00)	4,508.00	(2,208.00)	2,300.00	(6,368.00)	(4,160.00)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(5,336.00)	0.00	(5,336.00)	5,336.00	(4,600.00)	736.00	0.00	4,600.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(368.00)	(368.00)
61U000	Salary Offset Account	0.00	0.00	0.00	73,562.00	0.00	73,562.00	(73,562.00)	84,620.41	11,058.41	102,696.60	18,076.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	6,179.19	0.00	6,179.19	(6,179.19)	7,108.11	928.92	8,626.46	1,518.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(5,800.53)	0.00	(5,800.53)	5,800.53	(6,922.63)	(1,122.10)	(8,060.64)	(1,138.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(378.66)	0.00	(378.66)	378.66	(185.48)	193.18	(565.82)	(380.34)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(341.40)	0.00	(341.40)	341.40	0.00	366.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	366.40	0.00	366.40	(366.40)	0.00	(366.40)	2,800.00	2,800.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,800.00)	(2,800.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCENCB - Cambridge Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(457.14)	(457.14)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(192.87)	(192.87)	0.00	192.87
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,104.00)	(1,104.00)	(1,274.75)	(170.75)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(385.72)	(385.72)	0.00	385.72
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.59	1,682.59	1,731.89	49.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.34	141.34	145.48	4.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.94)	(108.94)	(145.48)	(36.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.40)	(32.40)	0.00	32.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	(4,889.30)	0.00	(4,889.30)	4,889.30	(3,711.00)	1,178.30	(1,793.11)	1,917.89
710400	Student or Non-Emp Travel	0.00	0.00	1,980.75	(8,926.09)	0.00	(8,926.09)	8,926.09	(7,534.39)	4,629.82	(17,998.03)	(14,930.03)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,858.93)	(2,858.93)	0.00	2,858.93
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(867.55)	(867.55)
711100	Supplies-General	0.00	0.00	0.00	(224.41)	0.00	(224.41)	224.41	224.41	224.41	(22.00)	(22.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	4,527.92	0.00	4,527.92	(4,527.92)	20,256.66	15,728.74	31,333.75	11,077.09
717200	Other Professional Services-General	0.00	0.00	0.00	(5,250.00)	0.00	(5,250.00)	5,250.00	(23,625.00)	(18,375.00)	(23,625.00)	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(527.34)	(527.34)	(561.67)	(34.33)
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,980.75**	**(14,761.88)**	**0.00**	**(14,761.88)**	**14,761.88**	**(17,775.59)**	**0.00**	**(13,533.61)**	**(0.00)**
Total Org: UCENCB		**0.00**	**0.00**	**1,980.75**	**(14,761.88)**	**0.00**	**(14,761.88)**	**14,761.88**	**(17,775.59)**	**0.00**	**(13,533.61)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(515.20)	(515.20)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(5,250.00)	0.00	(5,250.00)	5,250.00	0.00	5,250.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(772.80)	(772.80)	0.00	772.80
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(736.00)	0.00	(736.00)	736.00	(552.00)	184.00	0.00	552.00
61U000	Salary Offset Account	0.00	0.00	0.00	5,986.00	0.00	5,986.00	(5,986.00)	1,324.80	(4,661.20)	515.20	(809.60)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	502.82	0.00	502.82	(502.82)	111.29	(391.53)	43.28	(68.01)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(502.82)	0.00	(502.82)	502.82	(46.37)	456.45	(43.28)	3.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.92)	(64.92)	0.00	64.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,182.80)	(2,182.80)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182.80	2,182.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCESL0 - English as a Second Language				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,271.26)	(4,271.26)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(5,780.55)	0.00	(5,780.55)	5,780.55	(4,044.15)	1,736.40	0.00	4,044.15
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(8,411.45)	0.00	(8,411.45)	8,411.45	(13,471.42)	(5,059.97)	(612.50)	12,858.92
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(1,948.80)	0.00	(1,948.80)	1,948.80	0.00	1,948.80	(770.00)	(770.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(3,335.00)	0.00	(3,335.00)	3,335.00	(7,325.50)	(3,990.50)	(3,902.50)	3,423.00
61U000	Salary Offset Account	0.00	0.00	0.00	19,475.80	0.00	19,475.80	(19,475.80)	24,841.07	5,365.27	9,556.26	(15,284.81)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,635.97	0.00	1,635.97	(1,635.97)	2,086.63	450.66	802.72	(1,283.91)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,192.13)	0.00	(1,192.13)	1,192.13	(1,471.30)	(279.17)	(410.23)	1,061.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(443.84)	0.00	(443.84)	443.84	(615.33)	(171.49)	(392.49)	222.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	(1,372.00)	(622.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,992.20)	(1,992.20)	(5,850.00)	(3,857.80)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(246.00)	(246.00)	(1,639.55)	(1,393.55)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,402.77	4,402.77	10,198.94	5,796.17
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.57)	(114.57)	(137.39)	(22.82)
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	900.00
71C055	ESL Students Visa Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	(1,200.00)	(800.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**
Total Org: UCESL0		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	(420.00)	1,080.00	(535.72)	(115.72)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(3,000.02)	0.00	(3,000.02)	3,000.02	(2,999.98)	0.04	(6,035.68)	(3,035.70)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,640.01)	0.00	(5,640.01)	5,640.01	(8,418.77)	(2,778.76)	(8,203.58)	215.19
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,850.01)	(3,850.01)
61U000	Salary Offset Account	0.00	0.00	0.00	10,140.03	0.00	10,140.03	(10,140.03)	11,838.75	1,698.72	18,624.99	6,786.24
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	851.77	0.00	851.77	(851.77)	994.44	142.67	1,564.48	570.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(851.77)	0.00	(851.77)	851.77	(994.44)	(142.67)	(1,241.09)	(246.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(323.39)	(323.39)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	545.64	0.00	545.64	(545.64)	(1,764.20)	(764.70)	(5,329.41)	(3,565.21)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	(1,342.71)	0.00	(1,342.71)	1,342.71	(2,547.80)	(1,205.09)	(3,965.19)	(1,417.39)
710400	Student or Non-Emp Travel	0.00	0.00	1,125.56	(11,071.99)	0.00	(11,071.99)	11,071.99	(18,752.17)	(9,480.94)	(7,266.36)	7,126.04
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	(9,412.82)	0.00	(9,412.82)	9,412.82	0.00	9,412.82	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(632.73)	(632.73)	0.00	632.73
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(13,426.30)	0.00	(13,426.30)	13,426.30	(19,787.75)	(6,361.45)	(26,503.69)	(6,715.94)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	37,378.88	0.00	37,378.88	(37,378.88)	48,408.60	11,029.72	51,382.32	2,973.72
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,830.83)	(1,830.83)	0.00	1,830.83
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.47)	(60.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166.80)	(166.80)	(666.36)	(499.56)
719007	Meals - Winter Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(274.75)	(274.75)
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,125.56**	**2,670.70**	**0.00**	**2,670.70**	**(2,670.70)**	**2,926.32**	**(0.00)**	**7,286.09**	**(0.00)**
Total Org: UCFI00		**0.00**	**0.00**	**1,125.56**	**2,670.70**	**0.00**	**2,670.70**	**(2,670.70)**	**2,926.32**	**(0.00)**	**7,286.09**	**(0.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(468.80)	(468.80)	0.00	468.80
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.80	468.80	0.00	(468.80)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,700.10)	(7,700.10)	(8,160.00)	(459.90)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(8,000.00)	0.00	(8,000.00)	8,000.00	0.00	8,000.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	7,700.10	(299.90)	8,160.00	459.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	646.80	(25.20)	685.44	38.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(672.00)	0.00	(672.00)	672.00	(646.80)	25.20	(685.44)	(38.64)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(324.66)	(324.66)	0.00	324.66
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.66	324.66	0.00	(324.66)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEOG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,660.00)	(29,660.00)	(35,489.43)	(5,829.43)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(17,331.00)	0.00	(17,331.00)	17,331.00	0.00	17,331.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(9,987.67)	0.00	(9,987.67)	9,987.67	(17,379.49)	(7,391.82)	(18,400.04)	(1,020.55)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,430.18)	(2,430.18)	0.00	2,430.18
61U000	Salary Offset Account	0.00	0.00	0.00	27,318.67	0.00	27,318.67	(27,318.67)	49,469.67	22,151.00	53,889.47	4,419.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(0.00)**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	2,294.75	0.00	2,294.75	(2,294.75)	4,155.47	1,860.72	4,526.73	371.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,455.80)	0.00	(1,455.80)	1,455.80	(2,695.58)	(1,239.78)	(2,981.13)	(285.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(838.95)	0.00	(838.95)	838.95	(1,459.89)	(620.94)	(1,545.60)	(85.71)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(335.79)	0.00	(335.79)	335.79	0.00	335.79	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	335.79	0.00	335.79	(335.79)	2,862.00	2,526.21	0.00	(2,862.00)
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,862.00)	(2,862.00)	0.00	2,862.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGMED		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGMPA - Public Administration CPS				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,260.00)	0.00	(5,260.00)	5,260.00	(5,059.92)	200.08	(9,191.71)	(4,131.79)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(600.00)	0.00	(600.00)	600.00	(575.00)	25.00	0.00	575.00
61U000	Salary Offset Account	0.00	0.00	0.00	5,860.00	0.00	5,860.00	(5,860.00)	5,634.92	(225.08)	9,191.71	3,556.79
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	492.24	0.00	492.24	(492.24)	473.33	(18.91)	772.11	298.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(441.84)	0.00	(441.84)	441.84	(425.03)	16.81	(772.11)	(347.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(50.40)	0.00	(50.40)	50.40	(48.30)	2.10	0.00	48.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**
Total Org: UCGMPA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGRMN - German				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	2,829.58	2,829.58	0.00	2,829.58	(2,829.58)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,984.03)	(4,984.03)	0.00	4,984.03
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,984.03	4,984.03	0.00	(4,984.03)
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,829.58**	**2,829.58**	**0.00**	**2,829.58**	**(2,829.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMN		**0.00**	**0.00**	**2,829.58**	**2,829.58**	**0.00**	**2,829.58**	**(2,829.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(652.70)	(652.70)	0.00	652.70
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.70	652.70	0.00	(652.70)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,880.05)	(12,880.05)	(3,992.80)	8,887.25
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(7,743.00)	0.00	(7,743.00)	7,743.00	0.00	7,743.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(4,600.00)	0.00	(4,600.00)	4,600.00	(4,945.00)	(345.00)	0.00	4,945.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,450.00)	(3,450.00)
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,380.00)	(1,380.00)
61U000	Salary Offset Account	0.00	0.00	0.00	12,343.00	0.00	12,343.00	(12,343.00)	17,825.05	5,482.05	8,822.80	(9,002.25)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,036.81	0.00	1,036.81	(1,036.81)	1,497.31	460.50	451.32	(1,045.99)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,036.81)	0.00	(1,036.81)	1,036.81	(1,497.31)	(460.50)	(335.40)	1,161.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.92)	(115.92)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCHUMA - Humanities Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,700.00)	(7,700.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.80	646.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(646.80)	(646.80)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHUMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCJUST - Justice Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,152.00)	(5,152.00)	(7,337.00)	(2,185.00)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(10,818.00)	0.00	(10,818.00)	10,818.00	0.00	10,818.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(841.60)	0.00	(841.60)	841.60	0.00	841.60	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,270.50)	(1,270.50)
61U000	Salary Offset Account	0.00	0.00	0.00	11,659.60	0.00	11,659.60	(11,659.60)	5,152.00	(6,507.60)	8,607.50	3,455.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	979.41	0.00	979.41	(979.41)	432.76	(546.65)	616.32	183.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(908.72)	0.00	(908.72)	908.72	(432.76)	475.96	(616.32)	(183.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(70.69)	0.00	(70.69)	70.69	0.00	70.69	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCJUST		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	(2,630.00)	0.00	(2,630.00)	2,630.00	0.00	2,630.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,060.00)	(5,060.00)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(13,350.00)	0.00	(13,350.00)	13,350.00	0.00	13,350.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,600.00)	0.00	(4,600.00)	4,600.00	0.00	4,600.00	(368.00)	(368.00)
61U000	Salary Offset Account	0.00	0.00	0.00	20,580.00	0.00	20,580.00	(20,580.00)	0.00	(20,580.00)	5,428.00	5,428.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,728.72	0.00	1,728.72	(1,728.72)	0.00	(1,728.72)	455.96	455.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,342.32)	0.00	(1,342.32)	1,342.32	0.00	1,342.32	(425.05)	(425.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(386.40)	0.00	(386.40)	386.40	0.00	386.40	(30.91)	(30.91)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	10,549.40	(1,616.00)	0.00	(1,616.00)	1,616.00	0.00	1,616.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(8,933.40)	0.00	(8,933.40)	8,933.40	0.00	8,933.40	0.00	0.00
711100	Supplies-General	0.00	0.00	10,193.40	(2,260.00)	0.00	(2,260.00)	2,260.00	0.00	1,260.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	12,809.40	0.00	12,809.40	(12,809.40)	0.00	(12,809.40)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**21,742.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**0.00**	**0.00**	**21,742.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCLNDN - London Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(855.06)	(855.06)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	18,000.00	0.00	18,855.06	855.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(18,000.00)**	**18,000.00**	**0.00**	**18,000.00**	**0.00**
Total Org: UCLNDN		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(18,000.00)**	**18,000.00**	**0.00**	**18,000.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCMBND - Marching Band				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMBND		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.00)	(690.00)	0.00	690.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(1,068.00)	0.00	(1,068.00)	1,068.00	0.00	1,068.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	1,068.00	0.00	1,068.00	(1,068.00)	690.00	(378.00)	0.00	(690.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	89.71	0.00	89.71	(89.71)	57.96	(31.75)	0.00	(57.96)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(89.71)	0.00	(89.71)	89.71	(57.96)	31.75	0.00	57.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	(2,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(2,500.00)	0.00	(2,500.00)	2,500.00	(2,500.00)	0.00	0.00	2,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(607.20)	(607.20)	(337.33)	269.87
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(840.00)	0.00	(840.00)	840.00	0.00	840.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	607.20	(232.80)	337.33	(269.87)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	70.56	0.00	70.56	(70.56)	51.00	(19.56)	28.34	(22.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(70.56)	0.00	(70.56)	70.56	(51.00)	19.56	(28.34)	22.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHIL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,949.00)	(17,949.00)	(19,982.40)	(2,033.40)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(16,395.00)	0.00	(16,395.00)	16,395.00	0.00	16,395.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(5,260.00)	0.00	(5,260.00)	5,260.00	0.00	5,260.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	21,655.00	0.00	21,655.00	(21,655.00)	17,949.00	(3,706.00)	19,982.40	2,033.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,819.03	0.00	1,819.03	(1,819.03)	1,507.70	(311.33)	1,678.52	170.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,377.18)	0.00	(1,377.18)	1,377.18	(1,507.70)	(130.52)	(1,678.52)	(170.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(441.85)	0.00	(441.85)	441.85	0.00	441.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPOLT		**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,565.30)	(8,565.30)	(25,640.00)	(17,074.70)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(6,675.00)	0.00	(6,675.00)	6,675.00	0.00	6,675.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(736.00)	0.00	(736.00)	736.00	(4,600.00)	(3,864.00)	0.00	4,600.00
61U000	Salary Offset Account	0.00	0.00	0.00	7,411.00	0.00	7,411.00	(7,411.00)	13,165.30	5,754.30	25,640.00	12,474.70
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	622.52	0.00	622.52	(622.52)	1,105.87	483.35	2,153.75	1,047.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(622.52)	0.00	(622.52)	622.52	(1,105.87)	(483.35)	(2,153.75)	(1,047.88)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,440.10)	(6,440.10)	0.00	6,440.10
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(6,675.00)	0.00	(6,675.00)	6,675.00	0.00	6,675.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(9,200.00)	0.00	(9,200.00)	9,200.00	(4,600.00)	4,600.00	0.00	4,600.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,600.00)	(4,600.00)
61U000	Salary Offset Account	0.00	0.00	0.00	15,875.00	0.00	15,875.00	(15,875.00)	11,040.10	(4,834.90)	4,600.00	(6,440.10)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,333.50	0.00	1,333.50	(1,333.50)	927.36	(406.14)	0.00	(927.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,333.50)	0.00	(1,333.50)	1,333.50	(927.36)	406.14	0.00	927.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)	(360.00)	(180.00)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,060.10)	(5,060.10)	0.00	5,060.10
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,240.10	5,240.10	600.00	(4,640.10)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.16	440.16	50.40	(389.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(440.16)	(440.16)	(50.40)	389.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,653.30	11,653.30	0.00	(11,653.30)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,418.84)	(10,418.84)	0.00	10,418.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,234.46)	(1,234.46)	0.00	1,234.46
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: UCSPAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSSCL - Summer Studies in Composition				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	(3,377.78)	0.00	(3,377.78)	3,377.78	0.00	3,377.78	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(92.31)	0.00	(92.31)	92.31	(600.00)	(507.69)	(4,366.00)	(3,766.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(2,550.00)	0.00	(2,550.00)	2,550.00	0.00	2,550.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	6,020.09	0.00	6,020.09	(6,020.09)	600.00	(5,420.09)	4,366.00	3,766.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	505.68	0.00	505.68	(505.68)	50.40	(455.28)	366.74	316.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(291.48)	0.00	(291.48)	291.48	(50.40)	241.08	(366.74)	(316.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(214.20)	0.00	(214.20)	214.20	0.00	214.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	437.50	437.50	0.00	437.50	(437.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**437.50**	**437.50**	**0.00**	**437.50**	**(437.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSSCL		**0.00**	**0.00**	**437.50**	**437.50**	**0.00**	**437.50**	**(437.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSYMS - Summer Youth Music School				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	(191.49)	0.00	(191.49)	191.49	0.00	191.49	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	191.49	0.00	191.49	(191.49)	0.00	(191.49)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSYMS		**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,207.20)	(10,207.20)	(7,359.80)	2,847.40
611BXT	Supplemental-Teaching	0.00	0.00	0.00	(12,840.00)	0.00	(12,840.00)	12,840.00	0.00	12,840.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	(474.00)	0.00	(474.00)	474.00	0.00	474.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	13,314.00	0.00	13,314.00	(13,314.00)	10,207.20	(3,106.80)	7,359.80	(2,847.40)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	1,078.56	0.00	1,078.56	(1,078.56)	857.40	(221.16)	618.22	(239.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(1,078.56)	0.00	(1,078.56)	1,078.56	(857.40)	221.16	(618.22)	239.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCTHTR - University Theatre				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	2,825.00	0.00	2,825.00	(2,825.00)	6,060.00	3,235.00	3,605.00	(2,455.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,150.00)	(2,150.00)	0.00	2,150.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	(2,825.00)	0.00	(2,825.00)	2,825.00	(3,910.00)	(1,085.00)	(3,605.00)	305.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTJAZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	1,301.25	1,301.25	0.00	1,301.25	(1,301.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,301.25**	**1,301.25**	**0.00**	**1,301.25**	**(1,301.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTRYP		**0.00**	**0.00**	**1,301.25**	**1,301.25**	**0.00**	**1,301.25**	**(1,301.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(736.00)	0.00	(736.00)	736.00	(1,495.00)	(759.00)	0.00	1,495.00
61U000	Salary Offset Account	0.00	0.00	0.00	736.00	0.00	736.00	(736.00)	1,495.00	759.00	0.00	(1,495.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	61.82	0.00	61.82	(61.82)	125.58	63.76	0.00	(125.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(61.82)	0.00	(61.82)	61.82	(125.58)	(63.76)	0.00	125.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**29,617.44**	**10,677.15**	**0.00**	**10,677.15**	**(10,677.15)**	**3,150.73**	**(0.00)**	**11,752.48**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSBA - Budapest Fld Studies-Art & Culture											
Org: UCANTH - Anthropology			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**42.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH	**0.00**	**0.00**	**542.00**	**542.00**	**0.00**	**542.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSBA	**0.00**	**0.00**	**542.00**	**542.00**	**0.00**	**542.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSBE - Belize Teacher Program												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,567.14	2,611.90	1,828.32	4,440.22	(4,440.22)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00	16,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,567.14**	**2,611.90**	**1,828.32**	**4,440.22**	**(4,440.22)**	**0.00**	**11,500.00**	**14,800.00**	**30,800.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.20	1,243.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	681.69	1,136.15	795.32	1,931.47	(1,931.47)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.00	0.00	1,344.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**681.69**	**1,136.15**	**795.32**	**1,931.47**	**(1,931.47)**	**0.00**	**966.00**	**1,243.20**	**2,587.20**
Account Pool: 71 - Support												
71	Support	(3,573.00)	(3,573.00)	0.00	0.00	0.00	0.00	(3,573.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,138.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	10,136.00	10,136.00	4,410.75	4,410.75	0.00	4,410.75	5,725.25	15,379.05	19,994.05	2,100.00	2,100.00
710400	Student or Non-Emp Travel	10,928.00	10,928.00	3,717.25	3,717.25	0.00	3,717.25	7,210.75	(729.45)	4,210.05	6,639.75	15,329.30
710420	Student or Non-Emp Travel-Housing	7,512.00	7,512.00	(3,000.00)	13,301.25	0.00	13,301.25	(5,789.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,014.00	4,014.00	0.00	0.00	0.00	0.00	4,014.00	644.29	644.29	390.47	390.47
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.00	0.00	0.00
718000	Telecom-General	0.00	0.00	16.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	1,808.00	975.00	975.00
71C500	Taxes	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	174.00	586.50	586.50
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
Subtotal Account Pool: 71		**32,155.00**	**32,155.00**	**6,819.00**	**23,120.25**	**0.00**	**23,120.25**	**9,034.75**	**15,293.89**	**28,365.39**	**10,691.72**	**19,641.27**
Total Org: UCEDUC		**32,155.00**	**32,155.00**	**9,067.83**	**26,868.30**	**2,623.64**	**29,491.94**	**2,663.06**	**15,293.89**	**40,831.39**	**26,734.92**	**53,028.47**
Total Fund: 1UCSBE		**32,155.00**	**32,155.00**	**9,067.83**	**26,868.30**	**2,623.64**	**29,491.94**	**2,663.06**	**15,293.89**	**40,831.39**	**26,734.92**	**53,028.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSBF - Archeology Field School -Belize												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,970.00	0.00	7,970.00	(7,970.00)	0.00	0.00	0.00	0.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	5,970.02	0.00	5,970.02	(5,970.02)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,940.02**	**0.00**	**13,940.02**	**(13,940.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,170.95	0.00	1,170.95	(1,170.95)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,170.95**	**0.00**	**1,170.95**	**(1,170.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	4,000.00	0.00	1,386.70	0.00	1,386.70	2,613.30	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	900.00	1,039.31	1,402.37	0.00	1,402.37	(502.37)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,200.00	0.00	4,736.94	0.00	4,736.94	(536.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	14,480.00	0.00	520.45	0.00	520.45	13,959.55	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	600.00	0.00	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	90.00	0.00	169.55	0.00	169.55	(79.55)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	900.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,170.00**	**1,039.31**	**9,416.01**	**0.00**	**9,416.01**	**15,753.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH		**0.00**	**25,170.00**	**1,039.31**	**24,526.98**	**0.00**	**24,526.98**	**643.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSBF		**0.00**	**25,170.00**	**1,039.31**	**24,526.98**	**0.00**	**24,526.98**	**643.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSBL - Berlin Study Abroad												
Org: UCGRMN - German				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,060.00**	**5,060.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.04	425.04	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.04**	**425.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.80	805.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,984.03	4,984.03	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,789.83**	**5,789.83**	**0.00**	**0.00**
Total Org: UCGRMN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,274.87**	**11,274.87**	**0.00**	**0.00**
Total Fund: 1UCSBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,274.87**	**11,274.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSBR - Brest France Study Abroad												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	2,000.00	2,000.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**2,000.00**	**2,000.00**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	168.00	168.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**126.00**	**126.00**	**0.00**	**126.00**	**0.00**	**126.00**	**0.00**	**168.00**	**168.00**	**252.00**	**252.00**
Account Pool: 71 - Support												
71	Support	(1,107.00)	(1,107.00)	0.00	0.00	0.00	0.00	(1,107.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,454.34	0.00	1,454.34	(1,454.34)	0.00	587.20	0.00	0.00
710420	Student or Non-Emp Travel-Housing	4,804.00	4,804.00	0.00	8,819.30	0.00	8,819.30	(4,015.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	24.72	24.72	0.00	0.00
711124	Supplies-Instructional Supplies	3,952.00	3,952.00	0.00	13,426.30	0.00	13,426.30	(9,474.30)	19,787.75	19,787.75	23,816.11	23,816.11
Subtotal Account Pool: 71		**9,959.00**	**9,959.00**	**0.00**	**23,699.94**	**0.00**	**23,699.94**	**(13,740.94)**	**19,812.47**	**20,399.67**	**23,816.11**	**23,816.11**
Total Org: UCFI00		**11,585.00**	**11,585.00**	**0.00**	**25,325.94**	**0.00**	**25,325.94**	**(13,740.94)**	**21,980.47**	**22,567.67**	**27,068.11**	**27,068.11**
Total Fund: 1UCSBR		**11,585.00**	**11,585.00**	**0.00**	**25,325.94**	**0.00**	**25,325.94**	**(13,740.94)**	**21,980.47**	**22,567.67**	**27,068.11**	**27,068.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSBU - Budapest Justice Studies Program												
Org: UCBPST - Budapest Exchange Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,362.00	8,362.00	0.00	8,363.32	0.00	8,363.32	(1.32)	0.00	0.00	8,220.69	8,220.69
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,894.68	26,894.68	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,900.01	1,900.01	1,858.73	3,758.74
Subtotal Account Pool: 61		**8,362.00**	**8,362.00**	**0.00**	**10,263.32**	**0.00**	**10,263.32**	**(1,901.32)**	**28,794.69**	**28,794.69**	**10,079.42**	**11,979.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.60	0.00	159.60	(159.60)	159.59	159.59	156.15	315.74
65YF10	Full Fringe Benefit Distr Expe	3,637.47	3,637.47	0.00	3,638.11	0.00	3,638.11	(0.64)	12,102.48	12,102.48	3,781.53	3,781.53
Subtotal Account Pool: 65		**3,637.47**	**3,637.47**	**0.00**	**3,797.71**	**0.00**	**3,797.71**	**(160.24)**	**12,262.07**	**12,262.07**	**3,937.68**	**4,097.27**
Account Pool: 71 - Support												
71	Support	(12,872.00)	(12,872.00)	0.00	0.00	0.00	0.00	(12,872.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00
710200	Foreign Travel	10,100.00	10,100.00	1,369.70	3,023.64	0.00	3,023.64	7,076.36	1,315.00	4,161.20	4,879.37	7,759.37
710220	Foreign Travel-Course Related	0.00	0.00	0.00	7,788.00	0.00	7,788.00	(7,788.00)	0.00	0.00	371.52	1,338.52
710400	Student or Non-Emp Travel	8,250.00	8,250.00	0.00	8,924.66	0.00	8,924.66	(674.66)	9,258.13	10,521.04	8,417.49	8,417.49
710420	Student or Non-Emp Travel-Housing	47,100.00	47,100.00	0.00	30,474.00	0.00	30,474.00	16,626.00	26,611.18	26,611.18	31,362.54	31,362.54
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.47	80.47	11.30	11.30
711100	Supplies-General	34,721.73	34,721.73	24.43	147.27	0.00	147.27	34,574.46	864.88	919.30	1,709.79	1,709.79
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,665.76	0.00	1,665.76	(1,665.76)	13,652.00	13,652.00	13,847.73	13,847.73
713000	Printing & Copying-General	0.00	0.00	1.17	2,875.67	500.06	3,375.73	(3,375.73)	112.67	112.67	290.27	290.27
714000	Postage-General	0.00	0.00	59.60	135.85	0.00	135.85	(135.85)	272.18	302.13	78.48	140.68
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	85.85	85.85
716120	Rentals-Property or Room	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,811.93	7,811.93	4,300.71	4,300.71
717200	Other Professional Services-General	0.00	0.00	0.00	18,349.66	0.00	18,349.66	(18,349.66)	6,734.64	6,734.64	6,550.00	6,550.00
717202	Oth Prof Ser-Contract Instruct Serv	21,049.80	21,049.80	0.00	0.00	0.00	0.00	21,049.80	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.73	181.73	463.47	1,356.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.26	0.00	88.26	(88.26)	65.52	288.68	21.48	21.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.33	160.33
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	191.40	0.00	191.40	(191.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**115,849.53**	**115,849.53**	**1,454.90**	**73,664.17**	**500.06**	**74,164.23**	**41,685.30**	**66,986.33**	**71,432.92**	**72,550.33**	**77,352.82**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.00)**	**(350.00)**	**0.00**	**0.00**
Total Org: UCBPST		**127,849.00**	**127,849.00**	**1,454.90**	**87,725.20**	**500.06**	**88,225.26**	**39,623.74**	**107,693.09**	**112,139.68**	**86,567.43**	**93,429.52**
Total Fund: 1UCSBU		**127,849.00**	**127,849.00**	**1,454.90**	**87,725.20**	**500.06**	**88,225.26**	**39,623.74**	**107,693.09**	**112,139.68**	**86,567.43**	**93,429.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCA - Cambridge Univ in England											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCA - Cambridge Univ in England												
Org: UCENCB - Cambridge Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	2,000.01	4,000.02	4,000.02	8,000.04	(8,000.04)	0.00	0.00	7,999.99	7,999.99
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.06	2,250.06	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	14,380.00	14,380.00	0.00	22,047.99	0.00	22,047.99	(7,667.99)	12,880.00	12,880.00	25,570.04	25,570.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,881.99	0.00	2,881.99	(2,881.99)	4,500.03	4,500.03	3,750.00	3,750.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.71	500.71	482.56	693.68
617F10	Operating Staff	10,348.97	13,639.39	0.00	179.39	0.00	179.39	13,460.00	10,365.16	13,403.38	12,064.80	17,516.58
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.59	189.59	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,250.00	4,250.00	214.20	1,524.02	0.00	1,524.02	2,725.98	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.50	1,232.50	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	165.00	0.00	165.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	792.00	792.00	123.93	831.33	0.00	831.33	(39.33)	534.86	691.84	494.19	666.20
Subtotal Account Pool: 61		**29,770.97**	**33,226.39**	**2,338.14**	**31,629.74**	**4,000.02**	**35,629.76**	**(2,403.37)**	**32,452.91**	**35,648.11**	**50,361.58**	**56,196.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	168.00	2,201.88	336.00	2,537.88	(2,537.88)	1,416.53	1,416.53	2,860.34	2,878.05
65YF10	Full Fringe Benefit Distr Expe	4,501.80	78.03	0.00	78.03	0.00	78.03	0.00	4,749.80	6,115.70	5,549.76	8,057.56
65YP10	Nonstatus Benefit Distr (Fica)	1,565.00	2,698.35	17.99	370.10	0.00	370.10	2,328.25	378.00	378.00	315.00	315.00
Subtotal Account Pool: 65		**6,066.80**	**2,776.38**	**185.99**	**2,650.01**	**336.00**	**2,986.01**	**(209.63)**	**6,544.33**	**7,910.23**	**8,725.10**	**11,250.61**
Account Pool: 71 - Support												
71	Support	(21,539.00)	(21,539.00)	0.00	0.00	0.00	0.00	(21,539.00)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	27.75	0.00	27.75	(27.75)	159.16	159.16	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.54	48.54	0.00	0.00
710200	Foreign Travel	4,800.00	4,800.00	0.00	4,938.98	0.00	4,938.98	(138.98)	4,960.85	4,960.85	1,798.69	1,798.69
710220	Foreign Travel-Course Related	17,177.00	17,177.00	0.00	0.00	0.00	0.00	17,177.00	236.00	236.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	30,418.00	30,418.00	0.00	22,377.50	0.00	22,377.50	8,040.50	18,464.42	18,465.40	39,541.11	39,541.11
710420	Student or Non-Emp Travel-Housing	119,955.40	119,955.40	0.00	112,897.70	0.00	112,897.70	7,057.70	115,188.47	115,188.47	119,034.34	119,034.34
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	158.40
711100	Supplies-General	6,009.83	6,009.83	0.00	1,827.28	0.00	1,827.28	4,182.55	1,162.91	1,367.96	1,539.70	1,815.69
713000	Printing & Copying-General	550.00	550.00	0.00	1,225.53	102.47	1,328.00	(778.00)	5,729.31	5,729.31	4,817.75	5,021.42
714000	Postage-General	4,982.00	4,982.00	17.10	680.45	4,219.55	4,900.00	82.00	1,541.81	1,597.19	3,455.99	3,489.20
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.63	738.15	515.28	515.28
714030	Postage-Express Mail	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	23,865.00	23,865.00	0.00	23,930.74	0.00	23,930.74	(65.74)	23,625.00	23,625.00	23,625.00	23,625.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	80.00	80.00	0.00	32.07	6.00	38.07	41.93	0.00	0.00	81.79	81.79
718016	Telecom-Usage (Tolls)	0.00	0.00	0.81	6.00	0.00	6.00	(6.00)	7.49	9.70	25.67	39.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	12.26
719005	Business Meals-Group or Class Meals	986.00	986.00	0.00	231.75	0.00	231.75	754.25	0.00	0.00	107.75	107.75
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	205.00	0.00	205.00	795.00	1,037.51	1,037.51	984.80	984.80
71C600	Insurance	522.00	522.00	0.00	0.00	0.00	0.00	522.00	527.34	527.34	561.67	561.67
Subtotal Account Pool: 71		**188,806.23**	**188,806.23**	**17.91**	**168,610.70**	**4,328.02**	**172,938.72**	**15,867.51**	**173,228.52**	**173,690.66**	**196,101.80**	**196,786.66**
Total Org: UCENCB		**224,644.00**	**224,809.00**	**2,542.04**	**202,890.45**	**8,664.04**	**211,554.49**	**13,254.51**	**212,225.76**	**217,249.00**	**255,188.48**	**264,233.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCA - Cambridge Univ in England											
Org: UCPPCI - COLA Continuing Increases			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSCA	**224,644.00**	**224,809.00**	**2,542.04**	**202,890.45**	**8,664.04**	**211,554.49**	**13,254.51**	**212,225.76**	**217,249.00**	**255,188.48**	**264,233.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCH - China Study Abroad												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
710120	Out-of-State Travel-Supervision	0.00	399.00	0.00	399.00	0.00	399.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	1,871.48	0.00	1,871.48	0.00	1,871.48	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	38.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,372.67	0.00	0.00	0.00	0.00	4,372.67	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,000.00	(1,000.00)	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	142.85	0.00	142.85	0.00	142.85	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,824.00**	**(1,000.00)**	**3,451.33**	**0.00**	**3,451.33**	**4,372.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**0.00**	**7,824.00**	**(1,000.00)**	**3,451.33**	**0.00**	**3,451.33**	**4,372.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSCH		**0.00**	**7,824.00**	**(1,000.00)**	**3,451.33**	**0.00**	**3,451.33**	**4,372.67**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCR - Costa Rica Study Away												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	6,680.00	6,680.00	0.00	5,970.02	0.00	5,970.02	709.98	5,970.00	5,970.00	0.00	0.00
Subtotal Account Pool: 61		**6,680.00**	**6,680.00**	**0.00**	**5,970.02**	**0.00**	**5,970.02**	**709.98**	**5,970.00**	**5,970.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	501.48	0.00	501.48	(501.48)	501.48	501.48	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**501.48**	**0.00**	**501.48**	**(501.48)**	**501.48**	**501.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(2,965.00)	(2,965.00)	0.00	0.00	0.00	0.00	(2,965.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	618.55	618.55	0.00	0.00
710220	Foreign Travel-Course Related	960.00	960.00	0.00	1,210.00	0.00	1,210.00	(250.00)	960.00	960.00	0.00	0.00
710400	Student or Non-Emp Travel	9,000.00	9,000.00	0.00	6,757.50	0.00	6,757.50	2,242.50	3,000.00	3,000.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	8,090.00	8,090.00	0.00	3,600.00	0.00	3,600.00	4,490.00	2,400.00	2,400.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	10,800.00	10,800.00	0.00	12,157.50	0.00	12,157.50	(1,357.50)	10,807.50	10,807.50	0.00	0.00
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	65.48	65.48	0.00	0.00
Subtotal Account Pool: 71		**26,685.00**	**26,685.00**	**0.00**	**23,725.00**	**0.00**	**23,725.00**	**2,960.00**	**17,851.53**	**17,851.53**	**0.00**	**0.00**
Total Org: UCPOLT		**33,365.00**	**33,365.00**	**0.00**	**30,196.50**	**0.00**	**30,196.50**	**3,168.50**	**24,323.01**	**24,323.01**	**0.00**	**0.00**
Total Fund: 1UCSCR		**33,365.00**	**33,365.00**	**0.00**	**30,196.50**	**0.00**	**30,196.50**	**3,168.50**	**24,323.01**	**24,323.01**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSDI - Dijon Study Away												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,499.98	0.00	2,499.98	(2,499.98)	0.00	0.00	941.20	2,000.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,499.98**	**0.00**	**2,499.98**	**(2,499.98)**	**0.00**	**0.00**	**941.20**	**2,000.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	209.99	0.00	209.99	(209.99)	0.00	0.00	79.08	168.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**209.99**	**0.00**	**209.99**	**(209.99)**	**0.00**	**0.00**	**79.08**	**168.04**
Account Pool: 71 - Support												
71	Support	(4,167.00)	(4,167.00)	0.00	0.00	0.00	0.00	(4,167.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	1,200.10	0.00	1,200.10	1,299.90	769.13	769.13	2,532.55	2,651.01
710220	Foreign Travel-Course Related	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	411.89	390.93	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,080.30	0.00	3,080.30	(3,080.30)	0.00	4,259.11	84.19	419.36
710420	Student or Non-Emp Travel-Housing	15,500.00	15,500.00	0.00	23,302.04	0.00	23,302.04	(7,802.04)	6,163.49	19,137.40	22,568.16	14,365.56
711100	Supplies-General	4,467.00	4,467.00	0.00	287.53	0.00	287.53	4,179.47	964.57	964.57	2,967.67	3,108.02
711124	Supplies-Instructional Supplies	8,800.00	8,800.00	0.00	9,200.19	0.00	9,200.19	(400.19)	8,743.00	16,308.14	10,071.08	10,071.08
711164	Supplies-Computer (Non Peripherals)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.57	0.00	17.57	(17.57)	28.57	28.57	13.40	13.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	4.40
717200	Other Professional Services-General	0.00	0.00	0.00	987.45	0.00	987.45	(987.45)	1,020.00	1,020.00	2,000.00	2,946.73
717202	Oth Prof Ser-Contract Instruct Serv	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	3,796.42	0.00	3,796.42	(3,796.42)	11,389.29	9,237.13	0.00	0.00
718000	Telecom-General	900.00	900.00	0.00	0.00	0.00	0.00	900.00	72.29	72.29	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.81	1,096.35	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.80	128.22	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	176.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.08	187.03
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.74	365.74	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	2,511.21	0.00	2,511.21	(2,511.21)	1,058.89	1,058.89	800.00	800.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,198.00	6,198.00	6,076.00	6,076.00
Subtotal Account Pool: 71		**37,500.00**	**37,500.00**	**0.00**	**44,382.81**	**0.00**	**44,382.81**	**(6,882.81)**	**38,061.96**	**61,211.01**	**47,257.53**	**40,642.59**
Total Org: UCFI00		**37,500.00**	**37,500.00**	**0.00**	**47,092.78**	**0.00**	**47,092.78**	**(9,592.78)**	**38,061.96**	**61,211.01**	**48,277.81**	**42,810.68**
Total Fund: 1UCSDI		**37,500.00**	**37,500.00**	**0.00**	**47,092.78**	**0.00**	**47,092.78**	**(9,592.78)**	**38,061.96**	**61,211.01**	**48,277.81**	**42,810.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSGH - Ghana Study Away												
Org: UCHCTR - Center for the Humanities				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
71	Support	(1,336.00)	(1,336.00)	0.00	0.00	0.00	0.00	(1,336.00)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	101.01	0.00	101.01	(101.01)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	27.75	0.00	27.75	(27.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	876.15	3,010.15	0.00	3,010.15	(3,010.15)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	1,203.90	1,263.90	0.00	1,263.90	(1,263.90)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	5,000.00	5,000.00	0.00	6,582.00	0.00	6,582.00	(1,582.00)	819.00	819.00	0.00	0.00
711100	Supplies-General	5,360.00	5,360.00	2,119.00	2,175.35	0.00	2,175.35	3,184.65	105.00	105.00	0.00	0.00
711124	Supplies-Instructional Supplies	3,000.00	3,000.00	0.00	18,630.00	0.00	18,630.00	(15,630.00)	2,385.00	2,385.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.99	0.00	12.99	(12.99)	0.00	234.35	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.23	0.00	35.23	(35.23)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	61.54	0.00	61.54	(61.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,024.00**	**12,024.00**	**4,199.05**	**31,899.92**	**0.00**	**31,899.92**	**(19,875.92)**	**3,309.00**	**3,543.35**	**0.00**	**0.00**
Total Org: UCHCTR		**12,024.00**	**12,024.00**	**4,199.05**	**31,899.92**	**0.00**	**31,899.92**	**(19,875.92)**	**3,309.00**	**3,543.35**	**0.00**	**0.00**
Total Fund: 1UCSGH		**12,024.00**	**12,024.00**	**4,199.05**	**31,899.92**	**0.00**	**31,899.92**	**(19,875.92)**	**3,309.00**	**3,543.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSGR - Granada Study Abroad											
Org: UCFI00 - French & Italian			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.92	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.92**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.28	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.28**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**765.20**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSGR - Granada Study Abroad												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	1,058.82	1,764.70	1,235.30	3,000.00	2,000.00	2,385.94	4,680.18	9,360.00	10,860.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.10	5,060.10	0.00	0.00
611BXT	Supplemental-Teaching	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,362.00	8,362.00	3,135.81	5,226.35	3,658.45	8,884.80	(522.80)	0.00	0.00	8,218.71	8,218.71
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.86	8,275.86	24,000.00	32,000.00
Subtotal Account Pool: 61		**16,862.00**	**16,862.00**	**4,194.63**	**6,991.05**	**4,893.75**	**11,884.80**	**4,977.20**	**9,287.90**	**18,016.14**	**43,078.71**	**52,578.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	723.00	723.00	88.92	148.20	103.76	251.96	471.04	625.45	818.11	912.24	1,038.24
65YF10	Full Fringe Benefit Distr Expe	3,637.47	3,637.47	1,364.07	2,273.45	1,591.43	3,864.88	(227.41)	828.84	3,724.16	14,820.63	18,500.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,360.47**	**4,360.47**	**1,452.99**	**2,421.65**	**1,695.19**	**4,116.84**	**243.63**	**1,454.29**	**4,542.27**	**15,732.87**	**19,538.87**
Account Pool: 71 - Support												
71	Support	(19,988.00)	(19,988.00)	0.00	0.00	0.00	0.00	(19,988.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	2,923.50	0.00	2,923.50	1,076.50	1,507.01	1,562.01	2,045.41	3,340.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,160.61	11,160.61
710400	Student or Non-Emp Travel	36,400.00	36,400.00	9,913.09	25,810.17	0.00	25,810.17	10,589.83	26,929.94	62,790.01	37,437.51	78,861.19
710420	Student or Non-Emp Travel-Housing	78,481.00	78,481.00	9,077.92	23,279.20	0.00	23,279.20	55,201.80	0.00	87,076.91	32,461.42	98,198.96
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,832.16	5,980.88
711100	Supplies-General	6,466.53	6,466.53	1,289.03	4,165.09	0.00	4,165.09	2,301.44	728.01	2,588.30	4,536.49	4,632.43
711124	Supplies-Instructional Supplies	56,595.00	56,595.00	0.00	0.00	0.00	0.00	56,595.00	43,615.22	46,360.23	18,351.94	65,004.22
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.26	0.00	0.26	(0.26)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	15,435.00	15,435.00	0.00	0.00	0.00	0.00	15,435.00	12,799.44	29,365.21	9,703.55	9,703.55
717200	Other Professional Services-General	0.00	0.00	249.46	249.46	0.00	249.46	(249.46)	1,234.46	10,907.43	3,222.61	7,276.00
717202	Oth Prof Ser-Contract Instruct Serv	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	245.45	1,217.08	0.00	1,217.08	(1,217.08)	1,581.74	1,974.51	1,701.45	2,790.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.62	1,908.45	278.24	1,821.02
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.52	575.52	0.00	0.00
Subtotal Account Pool: 71		**179,889.53**	**179,889.53**	**20,774.95**	**57,644.76**	**0.00**	**57,644.76**	**122,244.77**	**89,522.96**	**245,876.58**	**126,731.39**	**288,769.17**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Org: UCSPAN		**201,112.00**	**201,112.00**	**26,422.57**	**67,057.46**	**6,588.94**	**73,646.40**	**127,465.60**	**100,265.15**	**268,434.99**	**188,542.97**	**363,886.75**
Total Fund: 1UCSGR		**201,112.00**	**201,112.00**	**26,422.57**	**67,057.46**	**6,588.94**	**73,646.40**	**127,465.60**	**101,030.35**	**268,434.99**	**188,542.97**	**363,886.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSIT - Italy Study Abroad												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	0.00	2,999.98	0.00	2,999.98	5,000.02	2,000.00	2,000.00	3,000.01	3,000.01
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,000.02	0.00	3,000.02	(3,000.02)	2,999.98	2,999.98	8,499.96	8,499.96
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	28,400.03	0.00	28,400.03	(28,400.03)	14,495.01	14,495.01	28,230.00	28,230.00
611F15	Fac Tenure Track AAUP (UNH)	16,724.00	16,724.00	2,951.44	13,773.40	3,443.35	17,216.75	(492.75)	0.00	0.00	8,230.86	8,230.86
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,219.97	8,219.97
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	3,850.01	3,850.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.36	1,078.36
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
Subtotal Account Pool: 61		**54,724.00**	**54,724.00**	**2,951.44**	**48,173.43**	**3,443.35**	**51,616.78**	**3,107.22**	**19,494.99**	**19,494.99**	**61,109.17**	**61,217.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,889.61	0.00	2,889.61	(2,889.61)	1,637.56	1,637.56	3,427.87	3,427.87
65YF10	Full Fringe Benefit Distr Expe	7,274.94	7,274.94	1,283.88	5,991.44	1,497.86	7,489.30	(214.36)	0.00	0.00	7,567.38	7,567.38
65YP10	Nonstatus Benefit Distr (Fica)	7,335.00	7,335.00	0.00	0.00	0.00	0.00	7,335.00	0.00	0.00	323.39	323.39
Subtotal Account Pool: 65		**14,609.94**	**14,609.94**	**1,283.88**	**8,881.05**	**1,497.86**	**10,378.91**	**4,231.03**	**1,637.56**	**1,637.56**	**11,318.64**	**11,318.64**
Account Pool: 71 - Support												
71	Support	(30,724.00)	(30,724.00)	0.00	0.00	0.00	0.00	(30,724.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	19,436.00	19,436.00	0.00	1,042.50	0.00	1,042.50	18,393.50	3,253.10	8,910.26	13,846.26	13,846.26
710220	Foreign Travel-Course Related	33,310.00	33,310.00	0.00	1,342.71	0.00	1,342.71	31,967.29	2,547.80	5,230.53	1,434.41	1,833.41
710400	Student or Non-Emp Travel	36,548.00	36,548.00	2,189.10	64,014.85	0.00	64,014.85	(27,466.85)	53,148.95	89,832.54	56,446.87	71,480.82
710420	Student or Non-Emp Travel-Housing	28,060.00	28,060.00	22,904.34	43,145.14	0.00	43,145.14	(15,085.14)	18,569.48	40,287.83	31,309.52	48,593.51
711100	Supplies-General	8,227.06	8,227.06	1,389.50	2,179.37	0.00	2,179.37	6,047.69	1,902.75	3,388.31	4,709.07	4,929.26
711160	Supplies-Books	0.00	0.00	0.00	70.45	0.00	70.45	(70.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,206.00	2,206.00	345.49	1,405.88	0.00	1,405.88	800.12	977.25	1,868.14	1,094.62	1,094.62
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55
714030	Postage-Express Mail	0.00	0.00	0.00	27.78	0.00	27.78	(27.78)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	66,460.00	66,460.00	1,438.11	10,764.07	0.00	10,764.07	55,695.93	2,723.88	2,723.88	12,000.27	12,000.27
717200	Other Professional Services-General	0.00	0.00	22,218.69	59,039.18	0.00	59,039.18	(59,039.18)	50,978.97	96,888.24	58,801.18	88,436.01
717202	Oth Prof Ser-Contract Instruct Serv	44,923.00	44,923.00	0.00	0.00	0.00	0.00	44,923.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	151.80	539.99	0.00	539.99	(539.99)	486.57	735.71	1,229.39	2,352.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.69	0.00	0.00
719005	Business Meals-Group or Class Meals	2,874.00	2,874.00	0.00	603.72	0.00	603.72	2,270.28	355.95	994.38	726.83	1,001.58
719007	Meals - Winter Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.75	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,095.90	0.00	1,095.90	(1,095.90)	1,096.93	1,096.93	1,843.81	1,843.81
71C500	Taxes	62,968.00	62,968.00	11,393.01	30,612.35	0.00	30,612.35	32,355.65	28,087.11	55,460.34	30,944.87	53,975.30
71C600	Insurance	2,226.00	2,226.00	500.76	1,318.20	0.00	1,318.20	907.80	409.10	1,511.16	1,388.98	2,344.55
Subtotal Account Pool: 71		**276,514.06**	**276,514.06**	**62,530.80**	**217,202.09**	**0.00**	**217,202.09**	**59,311.97**	**164,537.84**	**309,077.94**	**216,050.83**	**303,737.37**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	209.00	209.00	0.00	0.00	0.00	0.00	209.00	0.00	0.00	0.00	0.00
780100	Electricity	2,891.00	2,891.00	248.13	746.31	0.00	746.31	2,144.69	0.00	0.00	3,876.56	4,871.45
780Z00	Other Utilities-Water and Sewer	128.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**3,228.00**	**3,228.00**	**248.13**	**746.31**	**0.00**	**746.31**	**2,481.69**	**0.00**	**0.00**	**3,876.56**	**4,871.45**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	50,000.00	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00		**349,076.00**	**349,076.00**	**67,014.25**	**325,002.88**	**4,941.21**	**329,944.09**	**19,131.91**	**185,670.39**	**330,210.49**	**292,355.20**	**381,144.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1UCSIT	**349,076.00**	**349,076.00**	**67,014.25**	**325,002.88**	**4,941.21**	**329,944.09**	**19,131.91**	**185,670.39**	**330,210.49**	**292,355.20**	**381,144.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSLE - London Experience Study Away												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	6,680.00	6,680.00	0.00	3,339.98	0.00	3,339.98	3,340.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,680.00**	**6,680.00**	**0.00**	**3,339.98**	**0.00**	**3,339.98**	**3,340.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	280.56	0.00	280.56	(280.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**280.56**	**0.00**	**280.56**	**(280.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(1,279.00)	(1,279.00)	0.00	0.00	0.00	0.00	(1,279.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	1,325.64	0.00	0.00
710220	Foreign Travel-Course Related	6,000.00	6,000.00	0.00	574.35	0.00	574.35	5,425.65	0.00	5,912.76	0.00	0.00
710400	Student or Non-Emp Travel	5,300.00	5,300.00	0.00	12,121.55	0.00	12,121.55	(6,821.55)	0.00	(1,781.82)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,681.57	0.00	1,681.57	(1,681.57)	0.00	5,245.41	0.00	0.00
Subtotal Account Pool: 71		**11,511.00**	**11,511.00**	**0.00**	**14,377.47**	**0.00**	**14,377.47**	**(2,866.47)**	**0.00**	**10,701.99**	**0.00**	**0.00**
Total Org: UCTHDA		**18,191.00**	**18,191.00**	**0.00**	**17,998.01**	**0.00**	**17,998.01**	**192.99**	**0.00**	**10,701.99**	**0.00**	**0.00**
Total Fund: 1UCSLE		**18,191.00**	**18,191.00**	**0.00**	**17,998.01**	**0.00**	**17,998.01**	**192.99**	**0.00**	**10,701.99**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSLO - UNH London Program											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSLO - UNH London Program												
Org: UCLNDN - London Program				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,799.99	0.00	10,799.99	(10,799.99)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,905.00	20,905.00	2,950.98	17,952.13	3,442.81	21,394.94	(489.94)	16,558.28	20,695.08	16,428.29	20,529.19
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.33	500.33	482.24	693.22
617F10	Operating Staff	19,838.53	26,143.11	0.00	363.11	0.00	363.11	25,780.00	12,804.38	18,953.66	12,055.20	17,502.64
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.43	189.43	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	415.80	3,009.73	0.00	3,009.73	(3,009.73)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	335.00	0.00	335.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	550.00	550.00	247.94	1,661.27	0.00	1,661.27	(1,111.27)	534.89	691.90	494.16	666.18
Subtotal Account Pool: 61		**41,543.53**	**48,183.11**	**3,614.72**	**34,121.23**	**3,442.81**	**37,564.04**	**10,619.07**	**30,587.31**	**41,030.40**	**29,459.89**	**39,391.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	60.00	60.00	0.00	935.34	0.00	935.34	(875.34)	42.05	42.05	40.48	58.19
65YF10	Full Fringe Benefit Distr Expe	17,723.44	9,251.63	1,283.67	7,967.15	1,497.62	9,464.77	(213.14)	13,298.46	17,924.55	13,102.38	17,494.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,167.23	34.93	252.82	0.00	252.82	1,914.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,783.44**	**11,478.86**	**1,318.60**	**9,155.31**	**1,497.62**	**10,652.93**	**825.93**	**13,340.51**	**17,966.60**	**13,142.86**	**17,552.81**
Account Pool: 71 - Support												
71	Support	(78,202.00)	(78,202.00)	0.00	0.00	0.00	0.00	(78,202.00)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	27.76	0.00	27.76	(27.76)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.27	24.27	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	893.65	0.00	893.65	1,106.35	1,178.19	3,013.34	1,394.44	2,393.04
710220	Foreign Travel-Course Related	13,000.00	13,000.00	0.00	42.96	0.00	42.96	12,957.04	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	4,500.00	4,500.00	141.04	2,293.17	0.00	2,293.17	2,206.83	8,302.78	12,771.45	4,738.43	5,922.05
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32
710420	Student or Non-Emp Travel-Housing	335,433.24	335,433.24	199,515.00	368,615.00	0.00	368,615.00	(33,181.76)	334,842.00	334,842.00	73,800.00	73,800.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.55	879.55	840.63	840.63
711100	Supplies-General	3,689.69	3,689.69	0.00	(223.59)	0.00	(223.59)	3,913.28	1,661.86	1,835.46	2,940.53	2,940.53
711124	Supplies-Instructional Supplies	407,698.10	407,698.10	256,983.00	383,717.62	0.00	383,717.62	23,980.48	432,150.00	432,150.00	591,461.00	591,461.00
713000	Printing & Copying-General	2,250.00	2,250.00	0.00	390.70	25.63	416.33	1,833.67	509.35	586.35	666.36	722.16
714000	Postage-General	2,250.00	2,250.00	11.25	170.53	2,079.47	2,250.00	0.00	2,037.53	2,118.63	2,379.99	2,418.66
714030	Postage-Express Mail	0.00	0.00	0.00	1,101.17	0.00	1,101.17	(1,101.17)	1,184.03	1,184.03	0.00	0.00
716120	Rentals-Property or Room	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	22,747.72	22,747.72	20,507.52	20,507.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	5.48	5.48	(5.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	152.00	152.00	0.00	0.00	0.00	0.00	152.00	99.59	99.59	113.85	151.80
718016	Telecom-Usage (Tolls)	50.00	50.00	0.35	6.52	0.00	6.52	43.48	11.73	13.48	16.45	20.41
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	174.47
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,163.41	0.00	2,163.41	(2,163.41)	568.37	568.37	119.97	891.01
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	48.00	0.00	48.00	452.00	749.60	749.60	596.40	596.40
Subtotal Account Pool: 71		**703,021.03**	**703,021.03**	**456,650.64**	**759,246.90**	**2,110.58**	**761,357.48**	**(58,336.45)**	**807,056.57**	**813,693.84**	**699,585.89**	**702,850.00**
Total Org: UCLNDN		**762,348.00**	**762,683.00**	**461,583.96**	**802,523.44**	**7,051.01**	**809,574.45**	**(46,891.45)**	**850,984.39**	**872,690.84**	**742,188.64**	**759,794.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSLO - UNH London Program											
Org: UCPPCI - COLA Continuing Increases			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSLO	**762,348.00**	**762,683.00**	**461,583.96**	**802,523.44**	**7,051.01**	**809,574.45**	**(46,891.45)**	**850,984.39**	**872,690.84**	**742,188.64**	**759,794.04**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UCSME - Mexico Summer Study Away												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	480.00	480.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,320.00**	**2,220.00**	**1,980.00**	**1,980.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.88	186.48	166.32	166.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.88**	**186.48**	**166.32**	**166.32**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.04	936.04
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.50	3,257.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.00	1,442.99
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.54**	**5,636.53**
Total Org: UCSPAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.88**	**2,406.48**	**7,667.86**	**7,782.85**
Total Fund: 1UCSME		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.88**	**2,406.48**	**7,667.86**	**7,782.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSMO - Moscow Study Abroad												
Org: UCLLAC - Languages, Literatures, & Cultures				**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	5,120.08	0.00	5,120.08	(5,120.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,120.08**	**0.00**	**5,120.08**	**(5,120.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	430.08	0.00	430.08	(430.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**430.08**	**0.00**	**430.08**	**(430.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710120	Out-of-State Travel-Supervision	0.00	0.00	31.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	924.30	0.00	924.30	(924.30)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	52.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	2,160.00	1,962.89	4,122.89	0.00	4,122.89	(1,962.89)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	8,451.00	0.00	8,451.00	0.00	8,451.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,221.00	32.35	32.35	0.00	32.35	2,188.65	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	1,400.00	0.00	1,430.00	0.00	1,430.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,232.00**	**2,078.24**	**15,043.54**	**0.00**	**15,043.54**	**(811.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**0.00**	**14,232.00**	**2,078.24**	**20,593.70**	**0.00**	**20,593.70**	**(6,361.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSMO		**0.00**	**14,232.00**	**2,078.24**	**20,593.70**	**0.00**	**20,593.70**	**(6,361.70)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSMQ - Montreal Study Abroad											
Org: UCLLAC - Languages, Literatures, & Cultures			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,260.05	5,260.05	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,260.05**	**5,260.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.84	441.84	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441.84**	**441.84**	**0.00**	**0.00**
Account Pool: 71 - Support											
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,954.45	14,954.45	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,954.45**	**14,954.45**	**0.00**	**0.00**
Total Org: UCLLAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,656.34**	**20,656.34**	**0.00**	**0.00**
Total Fund: 1UCSMQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,656.34**	**20,656.34**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 61 - Salaries and Wages											
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X4F00 - Huddleston Rm 104-Humanities											
Org: UCLCPG - PI Piero Garofalo			**Org Mgr: Garofalo, Piero**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**
Total Org: UCLCPG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**
Total Fund: 1X4F00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC001 - COLA Misc R&R												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(12,423.55)	(12,423.55)	0.00	0.00	0.00	0.00	(12,423.55)	0.00	0.00	0.00	0.00
7111	Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	130,156.64	130,156.64	0.00	0.00	0.00	0.00	130,156.64	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,799.88)	(1,799.88)	0.00	0.00	0.00	0.00	(1,799.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	28,519.86	28,519.89	0.00	0.00	0.03	0.03	28,519.86	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	(21,638.00)	(21,638.00)	0.00	0.00	0.00	0.00	(21,638.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(6,951.70)	(6,951.70)	0.00	0.00	0.00	0.00	(6,951.70)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(6,511.46)	(6,511.46)	0.00	0.00	0.00	0.00	(6,511.46)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(351.28)	(351.28)	0.00	0.00	0.00	0.00	(351.28)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,142.12)	(20,142.12)	0.00	0.00	0.00	0.00	(20,142.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**344,382.89**	**344,382.92**	**0.00**	**0.00**	**0.03**	**0.03**	**344,382.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(253,985.50)	(253,985.50)	0.00	0.00	0.00	0.00	(253,985.50)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(74,405.38)	(74,405.38)	0.00	0.00	0.00	0.00	(74,405.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(335,390.88)**	**(335,390.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335,390.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**8,992.01**	**8,992.04**	**0.00**	**0.00**	**0.03**	**0.03**	**8,992.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC001		**8,992.01**	**8,992.04**	**0.00**	**0.00**	**0.03**	**0.03**	**8,992.01**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC002 - COLA Electronic Campus												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.54)	(57.54)	0.00	0.00	0.00	0.00	(57.54)	0.00	0.00	0.00	0.00
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	470,004.38	470,004.38	0.00	0.00	0.00	0.00	470,004.38	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(6,819.85)	(6,819.85)	0.00	0.00	0.00	0.00	(6,819.85)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(315,521.79)	(315,521.79)	0.00	0.00	0.00	0.00	(315,521.79)	0.00	0.00	0.00	0.00
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(45,857.75)	(45,857.75)	0.00	0.00	0.00	0.00	(45,857.75)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(55,862.50)**	**(55,862.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,862.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,245.37)	(1,245.37)	0.00	0.00	0.00	0.00	(1,245.37)	0.00	0.00	0.00	0.00
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(58,117.34)**	**(58,117.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,117.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**301,139.00**	**301,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(187,159.55)	(187,159.55)	0.00	0.00	0.00	0.00	(187,159.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(187,159.55)**	**(187,159.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,159.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**(0.39)**	**(0.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC002		**(0.39)**	**(0.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.39)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
7111	Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC003		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC004 - COLA Parker Language Lab R & R												
Org: UCGRMR - PI Mary Rhiel				**Org Mgr: Rhiel, Mary E**								
Account Pool: 71 - Support												
7111	Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,484.78)**	**(6,484.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,484.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMR		**4,015.22**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC004		**4,015.22**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC005 - COLA Tony Nevin Cit Fund												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	(5,167.65)	(5,167.65)	0.00	0.00	0.00	0.00	(5,167.65)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	(2,989.35)	(2,989.35)	0.00	0.00	0.00	0.00	(2,989.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,157.00)**	**(8,157.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,157.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**8,157.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC006 - COLA Journalism Lab R&R												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
7111	Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC006		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC007 - COLA Theater Resources Youth Sculpt												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(348.25)	(348.25)	0.00	0.00	0.00	0.00	(348.25)	0.00	0.00	348.25	348.25
7160	Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**610.75**	**610.75**	**0.00**	**0.00**	**0.00**	**0.00**	**610.75**	**0.00**	**0.00**	**348.25**	**348.25**
Total Org: UCTHDA		**610.75**	**610.75**	**0.00**	**0.00**	**0.00**	**0.00**	**610.75**	**0.00**	**0.00**	**348.25**	**348.25**
Total Fund: 1XC007		**610.75**	**610.75**	**0.00**	**0.00**	**0.00**	**0.00**	**610.75**	**0.00**	**0.00**	**348.25**	**348.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UCDEAN - Dean's Office - Liberal Arts				**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QC001 - The William L. Dunfey Endow											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	13,792.34	13,792.34	0.00	0.00	0.00	0.00	13,792.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**13,792.34**	**13,792.34**	**0.00**	**0.00**	**0.00**	**0.00**	**13,792.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**13,792.34**	**13,792.34**	**0.00**	**0.00**	**0.00**	**0.00**	**13,792.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QC001	**13,792.34**	**13,792.34**	**0.00**	**0.00**	**0.00**	**0.00**	**13,792.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QC002 - John Hatch Fellowship Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	625.98	625.98	0.00	0.00	0.00	0.00	625.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**625.98**	**625.98**	**0.00**	**0.00**	**0.00**	**0.00**	**625.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**625.98**	**625.98**	**0.00**	**0.00**	**0.00**	**0.00**	**625.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QC002	**625.98**	**625.98**	**0.00**	**0.00**	**0.00**	**0.00**	**625.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QC003 - Jeanne Brandon Fund for Music											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,880.44	4,880.44	0.00	0.00	0.00	0.00	4,880.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,880.44**	**4,880.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,880.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**4,880.44**	**4,880.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,880.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QC003	**4,880.44**	**4,880.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,880.44**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC001 - Edmund Miller Art Collection											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	10,395.68	10,395.68	0.00	0.00	0.00	0.00	10,395.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**10,395.68**	**10,395.68**	**0.00**	**0.00**	**0.00**	**0.00**	**10,395.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**10,395.68**	**10,395.68**	**0.00**	**0.00**	**0.00**	**0.00**	**10,395.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC001	**10,395.68**	**10,395.68**	**0.00**	**0.00**	**0.00**	**0.00**	**10,395.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC003 - Jessie Potter Beck Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	873.02	873.02	0.00	0.00	0.00	0.00	873.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**873.02**	**873.02**	**0.00**	**0.00**	**0.00**	**0.00**	**873.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**873.02**	**873.02**	**0.00**	**0.00**	**0.00**	**0.00**	**873.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC003	**873.02**	**873.02**	**0.00**	**0.00**	**0.00**	**0.00**	**873.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC005 - Class of 58 Endowed Music Fnd											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,511.45	2,511.45	0.00	0.00	0.00	0.00	2,511.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,511.45**	**2,511.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,511.45**	**2,511.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC005	**2,511.45**	**2,511.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511.45**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC006 - John C Rouman Classical Lectur											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,615.59	5,615.59	0.00	0.00	0.00	0.00	5,615.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,615.59**	**5,615.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,615.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**5,615.59**	**5,615.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,615.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC006	**5,615.59**	**5,615.59**	**0.00**	**0.00**	**0.00**	**0.00**	**5,615.59**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC007 - Miriam Carlson Memorial Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	350.14	350.14	0.00	0.00	0.00	0.00	350.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**350.14**	**350.14**	**0.00**	**0.00**	**0.00**	**0.00**	**350.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**350.14**	**350.14**	**0.00**	**0.00**	**0.00**	**0.00**	**350.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC007	**350.14**	**350.14**	**0.00**	**0.00**	**0.00**	**0.00**	**350.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC008 - Dey Family Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,991.44	3,991.44	0.00	0.00	0.00	0.00	3,991.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,991.44**	**3,991.44**	**0.00**	**0.00**	**0.00**	**0.00**	**3,991.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**3,991.44**	**3,991.44**	**0.00**	**0.00**	**0.00**	**0.00**	**3,991.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC008	**3,991.44**	**3,991.44**	**0.00**	**0.00**	**0.00**	**0.00**	**3,991.44**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC009 - Zelma Dorson Endow Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	20,792.12	20,792.12	0.00	0.00	0.00	0.00	20,792.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**20,792.12**	**20,792.12**	**0.00**	**0.00**	**0.00**	**0.00**	**20,792.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**20,792.12**	**20,792.12**	**0.00**	**0.00**	**0.00**	**0.00**	**20,792.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC009	**20,792.12**	**20,792.12**	**0.00**	**0.00**	**0.00**	**0.00**	**20,792.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC010 - Tommy Gallant Scholarship Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,505.50	3,505.50	0.00	0.00	0.00	0.00	3,505.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,505.50**	**3,505.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,505.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**3,505.50**	**3,505.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,505.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC010	**3,505.50**	**3,505.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,505.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC011 - Ole E. Haaland Endowment Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	536.52	536.52	0.00	0.00	0.00	0.00	536.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**536.52**	**536.52**	**0.00**	**0.00**	**0.00**	**0.00**	**536.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**536.52**	**536.52**	**0.00**	**0.00**	**0.00**	**0.00**	**536.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC011	**536.52**	**536.52**	**0.00**	**0.00**	**0.00**	**0.00**	**536.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC012 - John T Holden Memorial Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,921.72	1,921.72	0.00	0.00	0.00	0.00	1,921.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,921.72**	**1,921.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,921.72**	**1,921.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC012	**1,921.72**	**1,921.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC013 - Coe-Hall Deans Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,682.77	1,682.77	0.00	0.00	0.00	0.00	1,682.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,682.77**	**1,682.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,682.77**	**1,682.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC013	**1,682.77**	**1,682.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.77**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC014 - Roland and Charlotte Kimball											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,634.45	1,634.45	0.00	0.00	0.00	0.00	1,634.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,634.45**	**1,634.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,634.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,634.45**	**1,634.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,634.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC014	**1,634.45**	**1,634.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,634.45**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC015 - Leland Fund for Performing Art											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,143.07	2,143.07	0.00	0.00	0.00	0.00	2,143.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,143.07**	**2,143.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,143.07**	**2,143.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC015	**2,143.07**	**2,143.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC016 - Lubow Memorial Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	392.35	392.35	0.00	0.00	0.00	0.00	392.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**392.35**	**392.35**	**0.00**	**0.00**	**0.00**	**0.00**	**392.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**392.35**	**392.35**	**0.00**	**0.00**	**0.00**	**0.00**	**392.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC016	**392.35**	**392.35**	**0.00**	**0.00**	**0.00**	**0.00**	**392.35**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC017 - Edmund G. Miller Fund Dept Eng											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,872.56	6,872.56	0.00	0.00	0.00	0.00	6,872.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,872.56**	**6,872.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6,872.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**6,872.56**	**6,872.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6,872.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC017	**6,872.56**	**6,872.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6,872.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC018 - Arthur J Mirable Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	974.30	974.30	0.00	0.00	0.00	0.00	974.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**974.30**	**974.30**	**0.00**	**0.00**	**0.00**	**0.00**	**974.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**974.30**	**974.30**	**0.00**	**0.00**	**0.00**	**0.00**	**974.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC018	**974.30**	**974.30**	**0.00**	**0.00**	**0.00**	**0.00**	**974.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC019 - Peterson Carsey Theater Endow											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,684.18	5,684.18	0.00	0.00	0.00	0.00	5,684.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,684.18**	**5,684.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,684.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**5,684.18**	**5,684.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,684.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC019	**5,684.18**	**5,684.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,684.18**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC020 - Timothy Rogers Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,027.22	2,027.22	0.00	0.00	0.00	0.00	2,027.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,027.22**	**2,027.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,027.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,027.22**	**2,027.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,027.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC020	**2,027.22**	**2,027.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,027.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC021 - John Rouman Scholarship Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	938.33	938.33	0.00	0.00	0.00	0.00	938.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**938.33**	**938.33**	**0.00**	**0.00**	**0.00**	**0.00**	**938.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**938.33**	**938.33**	**0.00**	**0.00**	**0.00**	**0.00**	**938.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC021	**938.33**	**938.33**	**0.00**	**0.00**	**0.00**	**0.00**	**938.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC022 - Raitt-Wilson Music Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,746.79	2,746.79	0.00	0.00	0.00	0.00	2,746.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,746.79**	**2,746.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,746.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**2,746.79**	**2,746.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,746.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC022	**2,746.79**	**2,746.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,746.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC023 - Terry-Seiler-Verrette Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	39,410.61	39,410.61	0.00	0.00	0.00	0.00	39,410.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**39,410.61**	**39,410.61**	**0.00**	**0.00**	**0.00**	**0.00**	**39,410.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**39,410.61**	**39,410.61**	**0.00**	**0.00**	**0.00**	**0.00**	**39,410.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC023	**39,410.61**	**39,410.61**	**0.00**	**0.00**	**0.00**	**0.00**	**39,410.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC024 - Mary H Blum End Lecture Series											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,621.54	1,621.54	0.00	0.00	0.00	0.00	1,621.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,621.54**	**1,621.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,621.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,621.54**	**1,621.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,621.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC024	**1,621.54**	**1,621.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,621.54**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC025 - Cleveland Howard Choral Music											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	555.42	555.42	0.00	0.00	0.00	0.00	555.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**555.42**	**555.42**	**0.00**	**0.00**	**0.00**	**0.00**	**555.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**555.42**	**555.42**	**0.00**	**0.00**	**0.00**	**0.00**	**555.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC025	**555.42**	**555.42**	**0.00**	**0.00**	**0.00**	**0.00**	**555.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC026 - Killam Humanities Scholarship											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,317.07	1,317.07	0.00	0.00	0.00	0.00	1,317.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,317.07**	**1,317.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,317.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,317.07**	**1,317.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,317.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC026	**1,317.07**	**1,317.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,317.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC027 - Rines Art Exhibition Fund											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,845.94	1,845.94	0.00	0.00	0.00	0.00	1,845.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,845.94**	**1,845.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**1,845.94**	**1,845.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC027	**1,845.94**	**1,845.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC028 - Endowed Fund for Holocaust Educatio											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,074.12	4,074.12	0.00	0.00	0.00	0.00	4,074.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,074.12**	**4,074.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4,074.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**4,074.12**	**4,074.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4,074.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC028	**4,074.12**	**4,074.12**	**0.00**	**0.00**	**0.00**	**0.00**	**4,074.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TC029 - Endowed Fund for Holocaust											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	997.99	997.99	0.00	0.00	0.00	0.00	997.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**997.99**	**997.99**	**0.00**	**0.00**	**0.00**	**0.00**	**997.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**997.99**	**997.99**	**0.00**	**0.00**	**0.00**	**0.00**	**997.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TC029	**997.99**	**997.99**	**0.00**	**0.00**	**0.00**	**0.00**	**997.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TU001 - Tad Ackman & Robin Gorsky Schl											
Org: UCDEAN - Dean's Office - Liberal Arts			**Org Mgr: St. Louis, Susan W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	620.66	620.66	0.00	0.00	0.00	0.00	620.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**620.66**	**620.66**	**0.00**	**0.00**	**0.00**	**0.00**	**620.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**620.66**	**620.66**	**0.00**	**0.00**	**0.00**	**0.00**	**620.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TU001	**620.66**	**620.66**	**0.00**	**0.00**	**0.00**	**0.00**	**620.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UCCOLA	**77,276,873.42**	**78,944,164.77**	**13,295,998.65**	**62,628,744.10**	**10,919,015.63**	**73,547,759.73**	**5,396,405.04**	**73,701,660.58**	**92,822,237.70**	**69,395,495.94**	**87,334,492.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110155 - Algae & Enzymatic Biodiesel											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**424.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	(8,115.85)	(8,115.85)	0.00	200.15	0.00	200.15	(8,316.00)	2,310.90	4,722.10	3,893.71	7,162.81
7112 Research Supplies	2,892.00	2,892.00	0.00	0.00	0.00	0.00	2,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(5,223.85)**	**(5,223.85)**	**0.00**	**200.15**	**0.00**	**200.15**	**(5,424.00)**	**2,310.90**	**4,722.10**	**3,893.71**	**7,162.81**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	27.75	27.75	0.00	27.75	0.00	27.75	0.00	323.53	661.10	545.12	1,002.80
Subtotal Account Pool: 76	**27.75**	**27.75**	**0.00**	**27.75**	**0.00**	**27.75**	**0.00**	**323.53**	**661.10**	**545.12**	**1,002.80**
Total Org: UDKEIF	**227.90**	**227.90**	**0.00**	**227.90**	**0.00**	**227.90**	**0.00**	**2,634.43**	**5,383.20**	**4,438.83**	**8,165.61**
Total Fund: 110155	**227.90**	**227.90**	**0.00**	**227.90**	**0.00**	**227.90**	**0.00**	**2,634.43**	**5,383.20**	**4,438.83**	**8,165.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110185 - HPLC Phenol Analysis												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(3,397.50)	(3,397.50)	0.00	1,601.25	0.00	1,601.25	(4,998.75)	1,537.50	2,602.50	0.00	795.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,664.00	4,664.00	0.00	0.00	0.00	0.00	4,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,266.50**	**1,266.50**	**0.00**	**1,601.25**	**0.00**	**1,601.25**	**(334.75)**	**1,537.50**	**2,602.50**	**0.00**	**795.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	160.25	160.25	0.00	160.12	0.00	160.12	0.13	153.75	260.25	0.00	79.50
Subtotal Account Pool: 76		**160.25**	**160.25**	**0.00**	**160.12**	**0.00**	**160.12**	**0.13**	**153.75**	**260.25**	**0.00**	**79.50**
Total Org: UDCHST		**1,762.75**	**1,762.75**	**0.00**	**1,761.37**	**0.00**	**1,761.37**	**1.38**	**1,691.25**	**2,862.75**	**0.00**	**874.50**
Total Fund: 110185		**1,762.75**	**1,762.75**	**0.00**	**1,761.37**	**0.00**	**1,761.37**	**1.38**	**1,691.25**	**2,862.75**	**0.00**	**874.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110200 - Antimicrobial Coatings												
Org: UDMSWM - PI Weihua Ming				**Org Mgr: Ming, Weihua**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,056.92)	(27,056.92)	0.00	0.00	0.00	0.00	(27,056.92)	21,718.31	27,056.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,670.00	80,670.00	0.00	0.00	0.00	0.00	80,670.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,461.00	59,461.00	0.00	0.00	0.00	0.00	59,461.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,474.08**	**118,474.08**	**0.00**	**0.00**	**0.00**	**0.00**	**118,474.08**	**21,718.31**	**27,056.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,588.74	25,588.74	0.00	0.00	0.00	0.00	25,588.74	9,642.93	12,013.26	0.00	0.00
Subtotal Account Pool: 65		**25,588.74**	**25,588.74**	**0.00**	**0.00**	**0.00**	**0.00**	**25,588.74**	**9,642.93**	**12,013.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(89.30)	(89.30)	0.00	0.00	0.00	0.00	(89.30)	89.30	89.30	0.00	0.00
Subtotal Account Pool: 71		**29,910.70**	**29,910.70**	**0.00**	**0.00**	**0.00**	**0.00**	**29,910.70**	**89.30**	**89.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	30,670.00	30,670.00	0.00	0.00	0.00	0.00	30,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,670.00**	**30,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,108.40	27,258.00	0.00	20,149.60	0.00	20,149.60	7,108.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,108.40**	**27,258.00**	**0.00**	**20,149.60**	**0.00**	**20,149.60**	**7,108.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,394.05	65,394.05	0.00	5,683.19	0.00	5,683.19	59,710.86	8,870.65	11,044.95	0.00	0.00
Subtotal Account Pool: 76		**65,394.05**	**65,394.05**	**0.00**	**5,683.19**	**0.00**	**5,683.19**	**59,710.86**	**8,870.65**	**11,044.95**	**0.00**	**0.00**
Total Org: UDMSWM		**277,145.97**	**297,295.57**	**0.00**	**25,832.79**	**0.00**	**25,832.79**	**271,462.78**	**40,321.19**	**50,204.43**	**0.00**	**0.00**
Total Fund: 110200		**277,145.97**	**297,295.57**	**0.00**	**25,832.79**	**0.00**	**25,832.79**	**271,462.78**	**40,321.19**	**50,204.43**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	0.00	0.00	0.00	0.00
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	0.00	0.00	0.00	0.00
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(877.13)	(877.13)	0.00	0.00	0.00	0.00	(877.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,352.23)	(4,352.23)	0.00	0.00	0.00	0.00	(4,352.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	242.59	242.59	0.00	0.00	0.00	0.00	242.59	0.00	0.00	0.00	0.00
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**418.73**	**418.73**	**0.00**	**0.00**	**0.00**	**0.00**	**418.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	4,343.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	(4,505.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(162.00)**	**(162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	18,141.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,029.13)	(18,029.13)	0.00	0.00	0.00	0.00	(18,029.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**112.34**	**112.34**	**0.00**	**0.00**	**0.00**	**0.00**	**112.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**369.45**	**369.45**	**0.00**	**0.00**	**0.00**	**0.00**	**369.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111256		**369.45**	**369.45**	**0.00**	**0.00**	**0.00**	**0.00**	**369.45**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(87,407.08)	(87,407.08)	0.00	0.00	0.00	0.00	(87,407.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(196,263.71)	(196,263.71)	0.00	0.00	0.00	0.00	(196,263.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	312,848.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,515.30)	(34,515.30)	0.00	0.00	0.00	0.00	(34,515.30)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(76,479.55)	(76,479.55)	0.00	0.00	0.00	0.00	(76,479.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(114,060.14)	(114,060.14)	0.00	0.00	0.00	0.00	(114,060.14)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,397.84)	(1,397.84)	0.00	0.00	0.00	0.00	(1,397.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	267,495.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(89,984.72)	(89,984.72)	0.00	0.00	0.00	0.00	(89,984.72)	0.00	0.00	0.00	0.00
615F10	PAT	(747,307.45)	(747,307.45)	0.00	0.00	0.00	0.00	(747,307.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	837,283.00	837,283.00	0.00	0.00	0.00	0.00	837,283.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(68,905.75)	(68,905.75)	0.00	0.00	0.00	0.00	(68,905.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(30,952.48)	(30,952.48)	0.00	0.00	0.00	0.00	(30,952.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,658.45)	(1,658.45)	0.00	0.00	0.00	0.00	(1,658.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	34,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,829.47)**	**(15,829.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,829.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,513.14)	(2,513.14)	0.00	0.00	0.00	0.00	(2,513.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21,781.46)	(21,781.46)	0.00	0.00	0.00	0.00	(21,781.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,294.60)**	**(24,294.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,294.60)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
7100	In-State Travel	(894.48)	(894.48)	0.00	0.00	0.00	0.00	(894.48)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,515.85)	(1,515.85)	0.00	0.00	0.00	0.00	(1,515.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,700.94)	(17,700.94)	0.00	0.00	0.00	0.00	(17,700.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(56,036.56)	(56,036.56)	0.00	0.00	0.00	0.00	(56,036.56)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(357.81)	(357.81)	0.00	0.00	0.00	0.00	(357.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,582.87)	(20,582.87)	0.00	0.00	0.00	0.00	(20,582.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,743.55)	(1,743.55)	0.00	0.00	0.00	0.00	(1,743.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10,308.12)	(10,308.12)	0.00	0.00	0.00	0.00	(10,308.12)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,639.99)	(3,639.99)	0.00	0.00	0.00	0.00	(3,639.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(17,832.49)	(17,832.49)	0.00	0.00	0.00	0.00	(17,832.49)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	(8,580.88)	(8,580.88)	0.00	0.00	0.00	0.00	(8,580.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	89,300.00	89,300.00	0.00	0.00	0.00	0.00	89,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(179.83)	(179.83)	0.00	0.00	0.00	0.00	(179.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	275,845.44	275,845.44	0.00	0.00	0.00	0.00	275,845.44	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(54,028.48)	(54,028.48)	0.00	0.00	0.00	0.00	(54,028.48)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(23,321.42)	(23,321.42)	0.00	0.00	0.00	0.00	(23,321.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	(43,695.26)	(43,695.26)	0.00	0.00	0.00	0.00	(43,695.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(211,192.73)	(211,192.73)	0.00	0.00	0.00	0.00	(211,192.73)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(484.11)	(484.11)	0.00	0.00	0.00	0.00	(484.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,612.01)	(3,612.01)	0.00	0.00	0.00	0.00	(3,612.01)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	0.00	0.00	0.00	0.00
7140	Postage	(1,498.24)	(1,498.24)	0.00	0.00	0.00	0.00	(1,498.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,858.60)	(6,858.60)	0.00	0.00	0.00	0.00	(6,858.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6,307.90)	(6,307.90)	0.00	0.00	0.00	0.00	(6,307.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(567.47)	(567.47)	0.00	0.00	0.00	0.00	(567.47)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,083.85)	(3,083.85)	0.00	0.00	0.00	0.00	(3,083.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(50,157.94)	(50,157.94)	0.00	0.00	0.00	0.00	(50,157.94)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,068.13)	(1,068.13)	0.00	0.00	0.00	0.00	(1,068.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,774.28)	(10,774.28)	0.00	0.00	0.00	0.00	(10,774.28)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(23,008.62)	(23,008.62)	0.00	0.00	0.00	0.00	(23,008.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100,185.59)	(100,185.59)	0.00	0.00	0.00	0.00	(100,185.59)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,264.91)	(8,264.91)	0.00	0.00	0.00	0.00	(8,264.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	(896.39)	(896.39)	0.00	0.00	0.00	0.00	(896.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(27,783.97)	(27,783.97)	0.00	0.00	0.00	0.00	(27,783.97)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,594.79)	(3,594.79)	0.00	0.00	0.00	0.00	(3,594.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11,128.68)	(11,128.68)	0.00	0.00	0.00	0.00	(11,128.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(309.96)	(309.96)	0.00	0.00	0.00	0.00	(309.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	382.02	382.02	0.00	0.00	0.00	0.00	382.02	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,183.50)	(5,183.50)	0.00	0.00	0.00	0.00	(5,183.50)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(12,260.00)	(12,260.00)	0.00	0.00	0.00	0.00	(12,260.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	0.00	252,823.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(5,310.00)	(5,310.00)	0.00	0.00	0.00	0.00	(5,310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51,938.74)**	**(51,938.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,938.74)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	62,376.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,406.25	31,406.25	0.00	0.00	0.00	0.00	31,406.25	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(63,943.60)	(63,943.60)	0.00	0.00	0.00	0.00	(63,943.60)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,418.65**	**22,418.65**	**0.00**	**0.00**	**0.00**	**0.00**	**22,418.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	216,980.25	216,980.25	0.00	0.00	0.00	0.00	216,980.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	(78,291.36)	(78,291.36)	0.00	0.00	0.00	0.00	(78,291.36)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(24,680.80)	(24,680.80)	0.00	0.00	0.00	0.00	(24,680.80)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**109,658.19**	**109,658.19**	**0.00**	**0.00**	**0.00**	**0.00**	**109,658.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	374,284.46	374,284.46	0.00	0.00	0.00	0.00	374,284.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(414,297.12)	(414,297.12)	0.00	0.00	0.00	0.00	(414,297.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(40,012.66)**	**(40,012.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,012.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**1.37**	**1.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111257		**1.37**	**1.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,797.54)	(5,797.54)	0.00	0.00	0.00	0.00	(5,797.54)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,360.61)	(5,360.61)	0.00	0.00	0.00	0.00	(5,360.61)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,871.87)	(1,871.87)	0.00	0.00	0.00	0.00	(1,871.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,372.02)**	**(2,372.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,372.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.82)	(1,083.82)	0.00	0.00	0.00	0.00	(1,083.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(201.82)**	**(201.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(342.02)	(342.02)	0.00	0.00	0.00	0.00	(342.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,741.08	2,741.08	0.00	0.00	0.00	0.00	2,741.08	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(381.75)	(381.75)	0.00	0.00	0.00	0.00	(381.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(371.62)	(371.62)	0.00	0.00	0.00	0.00	(371.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,645.69**	**2,645.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,645.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(67.48)**	**(67.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**4.37**	**4.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111547		**4.37**	**4.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(25,463.22)	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(75,102.19)	(75,102.19)	0.00	0.00	0.00	0.00	(75,102.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	0.00	104,891.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,232.75)	(18,232.75)	0.00	0.00	0.00	0.00	(18,232.75)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,382.74)	(4,382.74)	0.00	0.00	0.00	0.00	(4,382.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	0.00	85,531.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	0.00	0.00
615F10	PAT	(12,271.62)	(12,271.62)	0.00	0.00	0.00	0.00	(12,271.62)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(22,966.58)	(22,966.58)	0.00	0.00	0.00	0.00	(22,966.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,522.00)	(9,522.00)	0.00	0.00	0.00	0.00	(9,522.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	724.74	724.74	0.00	0.00	0.00	0.00	724.74	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,788.88	3,788.88	0.00	0.00	0.00	0.00	3,788.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,513.61)	(4,513.61)	0.00	0.00	0.00	0.00	(4,513.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	39,265.49	39,265.49	0.00	0.00	0.00	0.00	39,265.49	0.00	0.00	0.00	0.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(395.72)	(395.72)	0.00	0.00	0.00	0.00	(395.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(360.35)	(360.35)	0.00	0.00	0.00	0.00	(360.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(150.85)	(150.85)	0.00	0.00	0.00	0.00	(150.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	0.00	33,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(69,738.91)	(69,738.91)	0.00	0.00	0.00	0.00	(69,738.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(750.75)	(750.75)	0.00	0.00	0.00	0.00	(750.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,635.09)	(3,635.09)	0.00	0.00	0.00	0.00	(3,635.09)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,228.55)	(1,228.55)	0.00	0.00	0.00	0.00	(1,228.55)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31.39)**	**(31.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(25,406.97)	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)	0.00	0.00	0.00	0.00
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,447.20)	(8,447.20)	0.00	0.00	0.00	0.00	(8,447.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**45.83**	**45.83**	**0.00**	**0.00**	**0.00**	**0.00**	**45.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	4,223.76	4,223.76	0.00	0.00	0.00	0.00	4,223.76	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,223.76)	(4,223.76)	0.00	0.00	0.00	0.00	(4,223.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	6,656.20	6,656.20	0.00	0.00	0.00	0.00	6,656.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,670.64)	(6,670.64)	0.00	0.00	0.00	0.00	(6,670.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14.44)**	**(14.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Total Org: UDMSYD	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111644	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(82,110.97)	(82,110.97)	0.00	0.00	0.00	0.00	(82,110.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	0.00	154,922.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,000.96)	(26,000.96)	0.00	0.00	0.00	0.00	(26,000.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,673.47)	(47,673.47)	0.00	0.00	0.00	0.00	(47,673.47)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,063.27)	(2,063.27)	0.00	0.00	0.00	0.00	(2,063.27)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	0.00	108,360.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(39,820.12)	(39,820.12)	0.00	0.00	0.00	0.00	(39,820.12)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(26,880.27)	(26,880.27)	0.00	0.00	0.00	0.00	(26,880.27)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,501.50)	(1,501.50)	0.00	0.00	0.00	0.00	(1,501.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,162.00)	(9,162.00)	0.00	0.00	0.00	0.00	(9,162.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,094.44**	**46,094.44**	**0.00**	**0.00**	**0.00**	**0.00**	**46,094.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,012.31	19,012.31	0.00	0.00	0.00	0.00	19,012.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,100.06)	(8,100.06)	0.00	0.00	0.00	0.00	(8,100.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,912.25**	**10,912.25**	**0.00**	**0.00**	**0.00**	**0.00**	**10,912.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,415.69)	(1,415.69)	0.00	0.00	0.00	0.00	(1,415.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,503.75)	(1,503.75)	0.00	0.00	0.00	0.00	(1,503.75)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(365.35)	(365.35)	0.00	0.00	0.00	0.00	(365.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(993.25)	(993.25)	0.00	0.00	0.00	0.00	(993.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	0.00	34,234.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(87,601.22)	(87,601.22)	0.00	0.00	0.00	0.00	(87,601.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,143.53)	(1,143.53)	0.00	0.00	0.00	0.00	(1,143.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,800.45)	(2,800.45)	0.00	0.00	0.00	0.00	(2,800.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,292.71)	(2,292.71)	0.00	0.00	0.00	0.00	(2,292.71)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(141.58)	(141.58)	0.00	0.00	0.00	0.00	(141.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(227.05)	(227.05)	0.00	0.00	0.00	0.00	(227.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.67)	(5.67)	0.00	0.00	0.00	0.00	(5.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(849.00)	(849.00)	0.00	0.00	0.00	0.00	(849.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(26.86)	(26.86)	0.00	0.00	0.00	0.00	(26.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(61,152.11)**	**(61,152.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,152.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	0.00	42,278.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(34,542.75)	(34,542.75)	0.00	0.00	0.00	0.00	(34,542.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,735.25**	**7,735.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,735.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,345.42)	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,258.75)	(1,258.75)	0.00	0.00	0.00	0.00	(1,258.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,604.17)**	**(2,604.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,604.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(985.65)	(985.65)	0.00	0.00	0.00	0.00	(985.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(985.65)**	**(985.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(985.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin											
Org: UDMSJC - Jerome Claverie PI Account			**Org Mgr: Claverie, Jerome P**								
Total Org: UDMSJC	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111767	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111779 - Mgt of Contaminated Sediments												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,348.77)	(8,348.77)	0.00	0.00	0.00	0.00	(8,348.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.08)	(3,000.08)	0.00	0.00	0.00	0.00	(3,000.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,387.34)	(5,387.34)	0.00	0.00	0.00	0.00	(5,387.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,118.66**	**9,118.66**	**0.00**	**0.00**	**0.00**	**0.00**	**9,118.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,459.27)	(1,459.27)	0.00	0.00	0.00	0.00	(1,459.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.73**	**37.73**	**0.00**	**0.00**	**0.00**	**0.00**	**37.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(858.74)	(858.74)	0.00	0.00	0.00	0.00	(858.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,305.00)	(1,305.00)	0.00	0.00	0.00	0.00	(1,305.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,159.53)	(2,159.53)	0.00	0.00	0.00	0.00	(2,159.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,538.63)	(5,538.63)	0.00	0.00	0.00	0.00	(5,538.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22.96)	(22.96)	0.00	0.00	0.00	0.00	(22.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(245.18)	(245.18)	0.00	0.00	0.00	0.00	(245.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,380.04)**	**(10,380.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,380.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,738.50**	**7,738.50**	**0.00**	**0.00**	**0.00**	**0.00**	**7,738.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730025	Subcontracts 25	(5,032.07)	(5,032.07)	0.00	0.00	0.00	0.00	(5,032.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(5,032.07)**	**(5,032.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,032.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,482.76)	(1,482.76)	0.00	0.00	0.00	0.00	(1,482.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,482.76)**	**(1,482.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,482.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111779		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111833 - JHC-CCOM Continuation												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(80,930.00)	(80,930.00)	0.00	0.00	0.00	0.00	(80,930.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(42,065.68)	(42,065.68)	0.00	0.00	0.00	0.00	(42,065.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(243,164.25)	(243,164.25)	0.00	0.00	0.00	0.00	(243,164.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	0.00	495,640.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(72,324.57)	(72,324.57)	0.00	0.00	0.00	0.00	(72,324.57)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(25,002.18)	(25,002.18)	0.00	0.00	0.00	0.00	(25,002.18)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(113,951.70)	(113,951.70)	0.00	0.00	0.00	0.00	(113,951.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	0.00	273,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(44,358.58)	(44,358.58)	0.00	0.00	0.00	0.00	(44,358.58)	0.00	0.00	0.00	0.00
615F10	PAT	(708,862.95)	(708,862.95)	0.00	0.00	0.00	0.00	(708,862.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	0.00	776,359.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,812.69)	(20,812.69)	0.00	0.00	0.00	0.00	(20,812.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	0.00	20,297.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,056.05)	(16,056.05)	0.00	0.00	0.00	0.00	(16,056.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,524.20)	(16,524.20)	0.00	0.00	0.00	0.00	(16,524.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(685.50)	(685.50)	0.00	0.00	0.00	0.00	(685.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	0.00	73,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**237,204.08**	**237,204.08**	**0.00**	**0.00**	**0.00**	**0.00**	**237,204.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,657.00	21,657.00	0.00	0.00	0.00	0.00	21,657.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(13,898.96)	(13,898.96)	0.00	0.00	0.00	0.00	(13,898.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,758.04**	**7,758.04**	**0.00**	**0.00**	**0.00**	**0.00**	**7,758.04**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111833 - JHC-CCOM Continuation												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	96,734.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,286.16)	(1,286.16)	0.00	0.00	0.00	0.00	(1,286.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(28,454.53)	(28,454.53)	0.00	0.00	0.00	0.00	(28,454.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,670.43)	(6,670.43)	0.00	0.00	0.00	0.00	(6,670.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10,984.59)	(10,984.59)	0.00	0.00	0.00	0.00	(10,984.59)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(14,515.49)	(14,515.49)	0.00	0.00	0.00	0.00	(14,515.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,406.43)	(5,406.43)	0.00	0.00	0.00	0.00	(5,406.43)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(34,456.72)	(34,456.72)	0.00	0.00	0.00	0.00	(34,456.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(102,825.11)	(102,825.11)	0.00	0.00	0.00	0.00	(102,825.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,294.90)	(3,294.90)	0.00	0.00	0.00	0.00	(3,294.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,530.27)	(2,530.27)	0.00	0.00	0.00	0.00	(2,530.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(9,395.97)	(9,395.97)	0.00	0.00	0.00	0.00	(9,395.97)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,503.00)	(4,503.00)	0.00	0.00	0.00	0.00	(4,503.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(523.50)	(523.50)	0.00	0.00	0.00	0.00	(523.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(954.53)	(954.53)	0.00	0.00	0.00	0.00	(954.53)	0.00	0.00	0.00	0.00
717000	Consulting-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(455,170.32)	(455,170.32)	0.00	0.00	0.00	0.00	(455,170.32)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,450.36)	(1,450.36)	0.00	0.00	0.00	0.00	(1,450.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,495.84)	(3,495.84)	0.00	0.00	0.00	0.00	(3,495.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(542.98)	(542.98)	0.00	0.00	0.00	0.00	(542.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(594.74)	(594.74)	0.00	0.00	0.00	0.00	(594.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(84.42)	(84.42)	0.00	0.00	0.00	0.00	(84.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,510.00)	(1,510.00)	0.00	0.00	0.00	0.00	(1,510.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(6,329.15)	(6,329.15)	0.00	0.00	0.00	0.00	(6,329.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(247,745.44)**	**(247,745.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247,745.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	0.00	105,780.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(80,803.40)	(80,803.40)	0.00	0.00	0.00	0.00	(80,803.40)	0.00	0.00	0.00	0.00
722200	Participant Support	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,206.60**	**24,206.60**	**0.00**	**0.00**	**0.00**	**0.00**	**24,206.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,540.00)	(12,540.00)	0.00	0.00	0.00	0.00	(12,540.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,964.45	2,964.45	0.00	0.00	0.00	0.00	2,964.45	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(10,649.45)	(10,649.45)	0.00	0.00	0.00	0.00	(10,649.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(20,225.00)**	**(20,225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,634.16)	(1,634.16)	0.00	0.00	0.00	0.00	(1,634.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,634.16)**	**(1,634.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,634.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**(435.88)**	**(435.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111833		**(435.88)**	**(435.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435.88)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111864 - Test Long Range Side-Scan												
Org: UDOMLH - PI Lloyd Huff				**Org Mgr: Huff, Lloyd C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(59,394.83)	(59,394.83)	0.00	0.00	0.00	0.00	(59,394.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	0.00	119,713.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(41,825.61)	(41,825.61)	0.00	0.00	0.00	0.00	(41,825.61)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,103.75)	(2,103.75)	0.00	0.00	0.00	0.00	(2,103.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(36,566.57)	(36,566.57)	0.00	0.00	0.00	0.00	(36,566.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,404.52)	(6,404.52)	0.00	0.00	0.00	0.00	(6,404.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	0.00	55,383.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,165.98)	(17,165.98)	0.00	0.00	0.00	0.00	(17,165.98)	0.00	0.00	0.00	0.00
615F10	PAT	(63,653.15)	(63,653.15)	0.00	0.00	0.00	0.00	(63,653.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	0.00	75,614.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,675.00)	(1,675.00)	0.00	0.00	0.00	0.00	(1,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,920.59**	**21,920.59**	**0.00**	**0.00**	**0.00**	**0.00**	**21,920.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,216.63)	(2,216.63)	0.00	0.00	0.00	0.00	(2,216.63)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,366.81)	(5,366.81)	0.00	0.00	0.00	0.00	(5,366.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,583.44)**	**(7,583.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,583.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(47.03)	(47.03)	0.00	0.00	0.00	0.00	(47.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,888.33)	(14,888.33)	0.00	0.00	0.00	0.00	(14,888.33)	0.00	0.00	0.00	0.00
710200	Foreign Travel	13,983.35	13,983.35	0.00	0.00	0.00	0.00	13,983.35	0.00	0.00	0.00	0.00
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,465.79)	(10,465.79)	0.00	0.00	0.00	0.00	(10,465.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,412.03)	(3,412.03)	0.00	0.00	0.00	0.00	(3,412.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,637.50)	(2,637.50)	0.00	0.00	0.00	0.00	(2,637.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(243.19)	(243.19)	0.00	0.00	0.00	0.00	(243.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,420.52)**	**(15,420.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,420.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,151.15)	(25,151.15)	0.00	0.00	0.00	0.00	(25,151.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,521.15)**	**(7,521.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,521.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,222.53)	(7,222.53)	0.00	0.00	0.00	0.00	(7,222.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,777.47**	**5,777.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,777.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(499.87)	(499.87)	0.00	0.00	0.00	0.00	(499.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(499.87)**	**(499.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLH		**(3,326.92)**	**(3,326.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,326.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111864 - Test Long Range Side-Scan											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(888.85)	(888.85)	0.00	0.00	0.00	0.00	(888.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(888.85)**	**(888.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(888.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**(888.85)**	**(888.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(888.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111864	**(4,215.77)**	**(4,215.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,215.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111865 - Test long Range Side-Scan (off)												
Org: UDOMLH - PI Lloyd Huff				**Org Mgr: Huff, Lloyd C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(65,808.56)	(65,808.56)	0.00	0.00	0.00	0.00	(65,808.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	0.00	163,271.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(61,822.65)	(61,822.65)	0.00	0.00	0.00	0.00	(61,822.65)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(18,933.75)	(18,933.75)	0.00	0.00	0.00	0.00	(18,933.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,706.04**	**16,706.04**	**0.00**	**0.00**	**0.00**	**0.00**	**16,706.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,748.75	14,748.75	0.00	0.00	0.00	0.00	14,748.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,910.75)	(6,910.75)	0.00	0.00	0.00	0.00	(6,910.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,838.00**	**7,838.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,838.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11,973.60)	(11,973.60)	0.00	0.00	0.00	0.00	(11,973.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(730.30)	(730.30)	0.00	0.00	0.00	0.00	(730.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,853.65)	(1,853.65)	0.00	0.00	0.00	0.00	(1,853.65)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.18)	(8.18)	0.00	0.00	0.00	0.00	(8.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,065.73)**	**(16,065.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,065.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,204.11	2,204.11	0.00	0.00	0.00	0.00	2,204.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,204.11**	**2,204.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,204.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLH		**10,682.42**	**10,682.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,682.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111865		**10,682.42**	**10,682.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,682.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111876 - OAA Monitoring L. Ward												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,667.29)	(20,667.29)	0.00	0.00	0.00	0.00	(20,667.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,589.25)	(4,589.25)	0.00	0.00	0.00	0.00	(4,589.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**194.46**	**194.46**	**0.00**	**0.00**	**0.00**	**0.00**	**194.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.09	528.09	0.00	0.00	0.00	0.00	528.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(409.86)	(409.86)	0.00	0.00	0.00	0.00	(409.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**118.23**	**118.23**	**0.00**	**0.00**	**0.00**	**0.00**	**118.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,233.62)	(1,233.62)	0.00	0.00	0.00	0.00	(1,233.62)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,765.00)	(2,765.00)	0.00	0.00	0.00	0.00	(2,765.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(312.62)**	**(312.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111876		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111878 - OAA Monitoring D. Fredrik												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,533.29)	(3,533.29)	0.00	0.00	0.00	0.00	(3,533.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	0.00	11,308.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,611.04)	(3,611.04)	0.00	0.00	0.00	0.00	(3,611.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,101.67**	**8,101.67**	**0.00**	**0.00**	**0.00**	**0.00**	**8,101.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,280.94	3,280.94	0.00	0.00	0.00	0.00	3,280.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,280.94**	**3,280.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,280.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(3,508.42)	(3,508.42)	0.00	0.00	0.00	0.00	(3,508.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,121.63)	(6,121.63)	0.00	0.00	0.00	0.00	(6,121.63)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,175.25)	(4,175.25)	0.00	0.00	0.00	0.00	(4,175.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,740.00)	(1,740.00)	0.00	0.00	0.00	0.00	(1,740.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,096.30)**	**(5,096.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,096.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(424.76)	(424.76)	0.00	0.00	0.00	0.00	(424.76)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,809.87)	(7,809.87)	0.00	0.00	0.00	0.00	(7,809.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,234.63)**	**(8,234.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,234.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,948.32	1,948.32	0.00	0.00	0.00	0.00	1,948.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,948.32**	**1,948.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,948.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111878		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111879 - OOA Engineeering												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,877.45)	(31,877.45)	0.00	0.00	0.00	0.00	(31,877.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	0.00	79,532.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(35,139.46)	(35,139.46)	0.00	0.00	0.00	0.00	(35,139.46)	0.00	0.00	0.00	0.00
615F10	PAT	(44,684.51)	(44,684.51)	0.00	0.00	0.00	0.00	(44,684.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	0.00	68,978.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,891.61)	(4,891.61)	0.00	0.00	0.00	0.00	(4,891.61)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(43,986.32)	(43,986.32)	0.00	0.00	0.00	0.00	(43,986.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,074.35)**	**(12,074.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,074.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,741.76	14,741.76	0.00	0.00	0.00	0.00	14,741.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,360.65)	(7,360.65)	0.00	0.00	0.00	0.00	(7,360.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,381.11**	**7,381.11**	**0.00**	**0.00**	**0.00**	**0.00**	**7,381.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,997.89)	(1,997.89)	0.00	0.00	0.00	0.00	(1,997.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,479.08)	(1,479.08)	0.00	0.00	0.00	0.00	(1,479.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,693.53**	**4,693.53**	**0.00**	**0.00**	**0.00**	**0.00**	**4,693.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111879		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111881 - CRRC FY 04 - External Research												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
710	Travel	268.82	268.82	0.00	0.00	0.00	0.00	268.82	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(79.39)	(79.39)	0.00	0.00	0.00	0.00	(79.39)	0.00	0.00	79.39	79.39
710400	Student or Non-Emp Travel	(268.82)	(268.82)	0.00	0.00	0.00	0.00	(268.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(79.39)**	**(79.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.39)**	**0.00**	**0.00**	**79.39**	**79.39**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,120,740.54	1,120,740.54	0.00	0.00	0.00	0.00	1,120,740.54	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(217,320.37)	(217,320.37)	0.00	0.00	0.00	0.00	(217,320.37)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(220,083.00)	(220,083.00)	0.00	0.00	0.00	0.00	(220,083.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(218,229.56)	(218,229.56)	0.00	0.00	0.00	0.00	(218,229.56)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(229,362.00)	(229,362.00)	0.00	0.00	0.00	0.00	(229,362.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(96,264.00)	(96,264.00)	0.00	0.00	0.00	0.00	(96,264.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(139,365.70)	(139,365.70)	0.00	0.00	0.00	0.00	(139,365.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**115.91**	**115.91**	**0.00**	**0.00**	**0.00**	**0.00**	**115.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(36.52)	(36.52)	0.00	0.00	0.00	0.00	(36.52)	0.00	0.00	36.52	36.52
Subtotal Account Pool: 76		**(36.52)**	**(36.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.52)**	**0.00**	**0.00**	**36.52**	**36.52**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.91**	**115.91**
Total Fund: 111881		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.91**	**115.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111882 - CRRC FY 04 - Internal Research												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,723.02	63,723.02	0.00	0.00	0.00	0.00	63,723.02	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,200.18)	(35,200.18)	0.00	0.00	0.00	0.00	(35,200.18)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,928.40)	(11,928.40)	0.00	0.00	0.00	0.00	(11,928.40)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(445.06)	(445.06)	0.00	0.00	0.00	0.00	(445.06)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,611.71)	(9,611.71)	0.00	0.00	0.00	0.00	(9,611.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,178.45)	(6,178.45)	0.00	0.00	0.00	0.00	(6,178.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(359.22)	(359.22)	0.00	0.00	0.00	0.00	(359.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,856.32	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,856.32)	(1,856.32)	0.00	0.00	0.00	0.00	(1,856.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,368.27	5,368.27	0.00	0.00	0.00	0.00	5,368.27	0.00	0.00	0.00	0.00
710000	In-State Travel	(103.68)	(103.68)	0.00	0.00	0.00	0.00	(103.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,605.00)	(1,605.00)	0.00	0.00	0.00	0.00	(1,605.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,577.59)	(3,577.59)	0.00	0.00	0.00	0.00	(3,577.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,149.78)	(1,149.78)	0.00	0.00	0.00	0.00	(1,149.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,638.27	38,638.27	0.00	0.00	0.00	0.00	38,638.27	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,080.59)	(18,080.59)	0.00	0.00	0.00	0.00	(18,080.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(464.60)	(464.60)	0.00	0.00	0.00	0.00	(464.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(353.75)	(353.75)	0.00	0.00	0.00	0.00	(353.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,164.95)	(2,164.95)	0.00	0.00	0.00	0.00	(2,164.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(147.15)	(147.15)	0.00	0.00	0.00	0.00	(147.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.69)	(22.69)	0.00	0.00	0.00	0.00	(22.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,199.57**	**2,199.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,199.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,373.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,373.00)	(28,373.00)	0.00	0.00	0.00	0.00	(28,373.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(2,199.57)	(2,199.57)	0.00	0.00	0.00	0.00	(2,199.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(2,199.57)**	**(2,199.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,199.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111882		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111883 - CRRC FY 04 - Outreach												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,201.30	15,201.30	0.00	0.00	0.00	0.00	15,201.30	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,500.05)	(14,500.05)	0.00	0.00	0.00	0.00	(14,500.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(701.25)	(701.25)	0.00	0.00	0.00	0.00	(701.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.44	1,318.44	0.00	0.00	0.00	0.00	1,318.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,318.43)	(1,318.43)	0.00	0.00	0.00	0.00	(1,318.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	135,030.08	135,030.08	0.00	0.00	0.00	0.00	135,030.08	0.00	0.00	0.00	0.00
710000	In-State Travel	(928.61)	(928.61)	0.00	0.00	0.00	0.00	(928.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(30,785.65)	(30,785.65)	0.00	0.00	0.00	0.00	(30,785.65)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,076.48)	(2,076.48)	0.00	0.00	0.00	0.00	(2,076.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,540.54)	(3,540.54)	0.00	0.00	0.00	0.00	(3,540.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(97,698.80)	(97,698.80)	0.00	0.00	0.00	0.00	(97,698.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(4.16)	(4.16)	0.00	0.00	0.00	0.00	(4.16)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(5,413.06)	(5,413.06)	0.00	0.00	0.00	0.00	(5,413.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	103,559.61	103,559.61	0.00	0.00	0.00	0.00	103,559.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,731.54)	(9,731.54)	0.00	0.00	0.00	0.00	(9,731.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,076.49)	(7,076.49)	0.00	0.00	0.00	0.00	(7,076.49)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,508.52)	(3,508.52)	0.00	0.00	0.00	0.00	(3,508.52)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(481.00)	(481.00)	0.00	0.00	0.00	0.00	(481.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(30,230.66)	(30,230.66)	0.00	0.00	0.00	0.00	(30,230.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.92)	(4.92)	0.00	0.00	0.00	0.00	(4.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(46,726.37)	(46,726.37)	0.00	0.00	0.00	0.00	(46,726.37)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(4.71)	(4.71)	0.00	0.00	0.00	0.00	(4.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111883		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111884 - CRRC FY 04 - Administration												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(27,482.20)	(27,482.20)	0.00	0.00	0.00	0.00	(27,482.20)	0.00	0.00	16,066.51	16,066.51
611F15	Fac Tenure Track AAUP (UNH)	(38,250.17)	(38,250.17)	0.00	0.00	0.00	0.00	(38,250.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	450,052.14	450,052.14	0.00	0.00	0.00	0.00	450,052.14	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(712.50)	(712.50)	0.00	0.00	0.00	0.00	(712.50)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(79,006.83)	(79,006.83)	0.00	0.00	0.00	0.00	(79,006.83)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(58,191.46)	(58,191.46)	0.00	0.00	0.00	0.00	(58,191.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,126.27)	(28,126.27)	0.00	0.00	0.00	0.00	(28,126.27)	0.00	0.00	14,749.29	14,749.29
615F10	PAT	(549,780.53)	(549,780.53)	0.00	0.00	0.00	0.00	(549,780.53)	0.00	0.00	23,056.37	23,056.37
615NZ0	PAT Unallocated Budget (Bud Only)	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(58,067.04)	(58,067.04)	0.00	0.00	0.00	0.00	(58,067.04)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,077.20)	(6,077.20)	0.00	0.00	0.00	0.00	(6,077.20)	0.00	0.00	267.20	267.20
61JBEX	Casual - Exempt	(2,989.01)	(2,989.01)	0.00	0.00	0.00	0.00	(2,989.01)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(31,260.16)	(31,260.16)	0.00	0.00	0.00	0.00	(31,260.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,353.91)	(1,353.91)	0.00	0.00	0.00	0.00	(1,353.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	147,667.00	147,667.00	0.00	0.00	0.00	0.00	147,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,357.14)**	**(14,357.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,357.14)**	**0.00**	**0.00**	**54,139.37**	**54,139.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,559.56)	(2,559.56)	0.00	0.00	0.00	0.00	(2,559.56)	0.00	0.00	1,349.57	1,349.57
65YF10	Full Fringe Benefit Distr Expe	29,905.34	29,905.34	0.00	0.00	0.00	0.00	29,905.34	0.00	0.00	9,729.79	9,729.79
65YP10	Nonstatus Benefit Distr (Fica)	(12,987.82)	(12,987.82)	0.00	0.00	0.00	0.00	(12,987.82)	0.00	0.00	22.44	22.44
Subtotal Account Pool: 65		**14,357.96**	**14,357.96**	**0.00**	**0.00**	**0.00**	**0.00**	**14,357.96**	**0.00**	**0.00**	**11,101.80**	**11,101.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111884 - CRRC FY 04 - Administration												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
710	Travel	85,799.00	85,799.00	0.00	0.00	0.00	0.00	85,799.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,436.89)	(1,436.89)	0.00	0.00	0.00	0.00	(1,436.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(30,235.50)	(30,235.50)	0.00	0.00	0.00	0.00	(30,235.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,330.11)	(1,330.11)	0.00	0.00	0.00	0.00	(1,330.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(15,333.50)	(15,333.50)	0.00	0.00	0.00	0.00	(15,333.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(37,463.01)	(37,463.01)	0.00	0.00	0.00	0.00	(37,463.01)	0.00	0.00	0.00	0.00
7111	Supplies	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(16.16)	(16.16)	0.00	0.00	0.00	0.00	(16.16)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(3,174.98)	(3,174.98)	0.00	0.00	0.00	0.00	(3,174.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	75,070.28	75,070.28	0.00	0.00	0.00	0.00	75,070.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(44,321.19)	(44,321.19)	0.00	0.00	0.00	0.00	(44,321.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,920.87)	(11,920.87)	0.00	0.00	0.00	0.00	(11,920.87)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(395.57)	(395.57)	0.00	0.00	0.00	0.00	(395.57)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6,849.38)	(6,849.38)	0.00	0.00	0.00	0.00	(6,849.38)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,915.35)	(2,915.35)	0.00	0.00	0.00	0.00	(2,915.35)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,674.55)	(2,674.55)	0.00	0.00	0.00	0.00	(2,674.55)	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,745.45)	(2,745.45)	0.00	0.00	0.00	0.00	(2,745.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,454.06)	(16,454.06)	0.00	0.00	0.00	0.00	(16,454.06)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,415.82)	(4,415.82)	0.00	0.00	0.00	0.00	(4,415.82)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,064.99)	(4,064.99)	0.00	0.00	0.00	0.00	(4,064.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,063.29)	(1,063.29)	0.00	0.00	0.00	0.00	(1,063.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,638.33)	(2,638.33)	0.00	0.00	0.00	0.00	(2,638.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(29,165.17)	(29,165.17)	0.00	0.00	0.00	0.00	(29,165.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(79.50)	(79.50)	0.00	0.00	0.00	0.00	(79.50)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(995.90)	(995.90)	0.00	0.00	0.00	0.00	(995.90)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57.71**	**57.71**	**0.00**	**0.00**	**0.00**	**0.00**	**57.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	20,224.69	20,224.69
Subtotal Account Pool: 76		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**20,224.69**	**20,224.69**
Account Pool: 78 - Utilities												
780100	Electricity	(57.72)	(57.72)	0.00	0.00	0.00	0.00	(57.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(57.72)**	**(57.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**85,465.86**	**85,465.86**
Total Fund: 111884		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**85,465.86**	**85,465.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111903 - WGOMCA: Larry Mayer												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	0.00	8,587.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,587.00)	(8,587.00)	0.00	0.00	0.00	0.00	(8,587.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(762.50)	(762.50)	0.00	0.00	0.00	0.00	(762.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(32.50)**	**(32.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14.80)	(14.80)	0.00	0.00	0.00	0.00	(14.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14.80)**	**(14.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**(47.30)**	**(47.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111903		**(47.30)**	**(47.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.30)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111904 - WGOMCA: Larry Mayer Sub												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710000	In-State Travel	(516.02)	(516.02)	0.00	0.00	0.00	0.00	(516.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(286.34)	(286.34)	0.00	0.00	0.00	0.00	(286.34)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,347.36)	(14,347.36)	0.00	0.00	0.00	0.00	(14,347.36)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(39.66)	(39.66)	0.00	0.00	0.00	0.00	(39.66)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,859.75)	(1,859.75)	0.00	0.00	0.00	0.00	(1,859.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(44.56)	(44.56)	0.00	0.00	0.00	0.00	(44.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,093.69)**	**(17,093.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,093.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,055.64	2,055.64	0.00	0.00	0.00	0.00	2,055.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,055.64**	**2,055.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,055.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**(38.05)**	**(38.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111904		**(38.05)**	**(38.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111910 - Habitat Mapping Fy05												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,441.61)	(15,441.61)	0.00	0.00	0.00	0.00	(15,441.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	0.00	15,522.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,058.00)	(12,058.00)	0.00	0.00	0.00	0.00	(12,058.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22.39**	**22.39**	**0.00**	**0.00**	**0.00**	**0.00**	**22.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,129.35	1,129.35	0.00	0.00	0.00	0.00	1,129.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.95)	(1,027.95)	0.00	0.00	0.00	0.00	(1,027.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**101.40**	**101.40**	**0.00**	**0.00**	**0.00**	**0.00**	**101.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(391.22)	(391.22)	0.00	0.00	0.00	0.00	(391.22)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(657.30)	(657.30)	0.00	0.00	0.00	0.00	(657.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(123.52)**	**(123.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111910		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111934 - Environmental Monitoring												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,170.53)	(8,170.53)	0.00	0.00	0.00	0.00	(8,170.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	0.00	21,524.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,283.10)	(7,283.10)	0.00	0.00	0.00	0.00	(7,283.10)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,721.52)	(12,721.52)	0.00	0.00	0.00	0.00	(12,721.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,951.15)**	**(2,951.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,951.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,159.00	6,159.00	0.00	0.00	0.00	0.00	6,159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,779.19)	(1,779.19)	0.00	0.00	0.00	0.00	(1,779.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,379.81**	**4,379.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,379.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(42.68)	(42.68)	0.00	0.00	0.00	0.00	(42.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,380.29)	(3,380.29)	0.00	0.00	0.00	0.00	(3,380.29)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,222.00)	(2,222.00)	0.00	0.00	0.00	0.00	(2,222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,705.97)**	**(2,705.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,705.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(48,328.13)	(48,328.13)	0.00	0.00	0.00	0.00	(48,328.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,671.87**	**1,671.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,671.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(396.07)	(396.07)	0.00	0.00	0.00	0.00	(396.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(396.07)**	**(396.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(396.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**(1.51)**	**(1.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111934		**(1.51)**	**(1.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.51)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111939 - Engineering Research												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	0.00	46,706.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(58,872.67)	(58,872.67)	0.00	0.00	0.00	0.00	(58,872.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,499.99)	(35,499.99)	0.00	0.00	0.00	0.00	(35,499.99)	0.00	0.00	0.00	0.00
615F10	PAT	(34,980.11)	(34,980.11)	0.00	0.00	0.00	0.00	(34,980.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	0.00	29,417.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	0.00	19,282.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(126.75)	(126.75)	0.00	0.00	0.00	0.00	(126.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,131.21)	(15,131.21)	0.00	0.00	0.00	0.00	(15,131.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	0.00	42,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,357.73)**	**(6,357.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,357.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,284.54	14,284.54	0.00	0.00	0.00	0.00	14,284.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,466.87)	(6,466.87)	0.00	0.00	0.00	0.00	(6,466.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,817.67**	**7,817.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,817.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,279.12)	(1,279.12)	0.00	0.00	0.00	0.00	(1,279.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(782.17)	(782.17)	0.00	0.00	0.00	0.00	(782.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,108.32)	(1,108.32)	0.00	0.00	0.00	0.00	(1,108.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.62)	(7.62)	0.00	0.00	0.00	0.00	(7.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,822.77**	**4,822.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,822.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(9,593.90)	(9,593.90)	0.00	0.00	0.00	0.00	(9,593.90)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(10,718.90)**	**(10,718.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,718.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,612.18	4,612.18	0.00	0.00	0.00	0.00	4,612.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,612.18**	**4,612.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,612.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**175.99**	**175.99**	**0.00**	**0.00**	**0.00**	**0.00**	**175.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111939		**175.99**	**175.99**	**0.00**	**0.00**	**0.00**	**0.00**	**175.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111945 - Transponder Project												
Org: UDOMCD - PI Christian de Moustier				**Org Mgr: deMoustier, Christian P**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111945		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr											
Org: UDOM00 - Center for Coastal and Ocean Mappin			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOM00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(347,768.16)	(347,768.16)	0.00	83,085.13	0.00	83,085.13	(430,853.29)	87,302.74	153,080.49	75,783.72	129,341.35
611F10	Faculty TT/NTT (Non Union)	(639,454.08)	(639,454.08)	0.00	36,337.51	0.00	36,337.51	(675,791.59)	57,375.00	76,500.00	56,250.00	73,500.00
611F15	Fac Tenure Track AAUP (UNH)	(237,232.67)	(237,232.67)	0.00	37,366.72	0.00	37,366.72	(274,599.39)	66,218.53	92,039.31	11,568.46	15,039.00
611F1R	Retro Faculty TT/NTT	(6,248.27)	(6,248.27)	0.00	0.00	0.00	0.00	(6,248.27)	6,248.27	6,248.27	0.00	0.00
611F60	Faculty NTT Research	(2,219,164.70)	(2,219,164.70)	34,310.33	355,029.41	44,858.38	399,887.79	(2,619,052.49)	368,762.69	484,200.87	335,053.93	464,237.97
611FR5	Retro Fac Tenure Track AAUP (UNH)	(3,557.55)	(3,557.55)	0.00	0.00	0.00	0.00	(3,557.55)	748.11	748.11	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,165,223.00	3,013,244.91	0.00	0.00	0.00	0.00	3,013,244.91	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(3,125.94)	(3,125.94)	0.00	0.00	0.00	0.00	(3,125.94)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(274,147.50)	(274,147.50)	0.00	0.00	0.00	0.00	(274,147.50)	0.00	0.00	0.00	0.00
611Q90	Post Doc	93,766.96	93,766.96	0.00	27,103.51	0.00	27,103.51	66,663.45	7,034.50	22,344.88	3,494.25	3,494.25
613B90	Graduate Summer Appoint-Research	(264,633.02)	(264,633.02)	0.00	67,145.47	0.00	67,145.47	(331,778.49)	59,393.50	115,759.25	51,999.15	102,717.57
613N10	Graduate Assistant	(15,299.70)	(15,299.70)	0.00	0.00	0.00	0.00	(15,299.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(815,897.37)	(815,897.37)	0.00	109,142.74	0.00	109,142.74	(925,040.11)	172,354.60	219,766.61	134,448.96	179,263.38
613N50	Graduate - Stipend Only	(1,446.40)	(1,446.40)	0.00	0.00	0.00	0.00	(1,446.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,723,312.00	1,723,312.00	0.00	0.00	0.00	0.00	1,723,312.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(214,411.58)	(214,411.58)	0.00	0.00	0.00	0.00	(214,411.58)	0.00	0.00	0.00	0.00
615F10	PAT	(2,688,354.97)	(2,688,354.97)	13,522.98	268,268.75	29,299.79	297,568.54	(2,985,923.51)	396,676.55	554,337.25	326,248.48	479,709.02
615F1R	Retro PAT	(4,729.20)	(4,729.20)	0.00	0.00	0.00	0.00	(4,729.20)	4,729.20	4,729.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,583,895.00	4,583,895.00	0.00	0.00	0.00	0.00	4,583,895.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(339.42)	(339.42)	0.00	0.00	0.00	0.00	(339.42)	0.00	0.00	339.42	339.42
617F10	Operating Staff	(81,610.28)	(81,610.28)	0.00	0.00	0.00	0.00	(81,610.28)	23,676.43	33,045.20	29,170.08	40,496.76
617F1R	Retro Operating Staff (Reg)	(319.53)	(319.53)	0.00	0.00	0.00	0.00	(319.53)	319.53	319.53	0.00	0.00
61CBEX	Part Time Salary (w/ status)	(1,637.50)	(1,637.50)	0.00	0.00	0.00	0.00	(1,637.50)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(14,426.00)	(14,426.00)	0.00	2,260.00	0.00	2,260.00	(16,686.00)	8,540.00	8,540.00	0.00	5,440.00
61CPBN	*OBS*Bonus & Recruitment	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(81,212.75)	(81,212.75)	0.00	1,560.00	0.00	1,560.00	(82,772.75)	16,750.40	16,750.40	34,128.68	46,562.33
61CPHX	Part Time Hourly	(173,791.09)	(173,791.09)	0.00	27,202.50	0.00	27,202.50	(200,993.59)	8,962.16	13,253.68	15,807.40	19,411.40
61DTEX	Full Time Temp - Exempt	(8,664.00)	(8,664.00)	0.00	0.00	0.00	0.00	(8,664.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(24,071.00)	(24,071.00)	0.00	6,663.75	0.00	6,663.75	(30,734.75)	0.00	0.00	12,291.00	12,291.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(1,593.75)	(1,593.75)	0.00	0.00	0.00	0.00	(1,593.75)	0.00	0.00	1,443.75	1,443.75
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	8,606.70	0.00	8,606.70	(8,606.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(9,425.00)	(9,425.00)	0.00	0.00	0.00	0.00	(9,425.00)	3,000.00	3,000.00	0.00	5,000.00
61SNHO	Student Labor - Overtime	(15.00)	(15.00)	0.00	51.07	0.00	51.07	(66.07)	0.00	0.00	15.00	15.00
61SNSH	Student Labor	(306,030.56)	(306,030.56)	182.00	60,893.82	0.00	60,893.82	(366,924.38)	76,819.31	115,708.04	51,866.32	80,223.92
61SNWS	College Work Study	(17,004.57)	(17,004.57)	0.00	4,762.56	0.00	4,762.56	(21,767.13)	4,601.86	10,292.36	2,208.84	3,886.29
61SNZ0	Student Labor Unallocated(Bud Only)	436,184.00	436,184.00	0.00	0.00	0.00	0.00	436,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,545,219.40**	**1,393,241.31**	**48,015.31**	**1,100,504.64**	**74,158.17**	**1,174,662.81**	**218,578.50**	**1,369,513.38**	**1,930,663.45**	**1,142,117.44**	**1,662,412.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(50,342.14)	(50,342.14)	0.00	15,449.35	0.00	15,449.35	(65,791.49)	11,256.74	20,304.24	10,883.62	20,364.34
65YF10	Full Fringe Benefit Distr Expe	746,031.44	688,774.23	21,716.30	325,247.62	33,667.82	358,915.44	329,858.79	412,365.93	562,308.64	322,071.12	455,021.49
65YP10	Nonstatus Benefit Distr (Fica)	(62,121.47)	(62,121.47)	0.00	2,674.92	0.00	2,674.92	(64,796.39)	1,825.61	2,161.63	4,194.66	5,541.83
65YT10	FT Temp Benefit Distr	(2,749.78)	(2,749.78)	0.00	619.72	0.00	619.72	(3,369.50)	0.00	0.00	1,032.45	1,032.45
Subtotal Account Pool: 65		**630,818.05**	**573,560.84**	**21,716.30**	**343,991.61**	**33,667.82**	**377,659.43**	**195,901.41**	**425,448.28**	**584,774.51**	**338,181.85**	**481,960.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	490,000.00	490,000.00	0.00	0.00	0.00	0.00	490,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(22,538.42)	(22,538.42)	0.00	4,623.08	0.00	4,623.08	(27,161.50)	3,647.82	5,252.24	2,512.21	3,923.03
710100	Out-of-State Travel	(341,769.29)	(341,769.29)	1,811.52	38,864.05	0.00	38,864.05	(380,633.34)	35,112.47	74,130.76	43,494.73	69,287.93
710110	Out-of-State Travel-Team Travel	(1,557.40)	(1,557.40)	0.00	0.00	0.00	0.00	(1,557.40)	0.00	1,557.40	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(25,167.38)	(25,167.38)	0.00	1,723.00	0.00	1,723.00	(26,890.38)	19,101.78	30,417.03	9,035.30	12,615.16
710300	Conference Registration Fees	(38,596.90)	(38,596.90)	0.00	9,166.47	0.00	9,166.47	(47,763.37)	3,044.29	4,519.29	5,352.11	7,803.25
710400	Student or Non-Emp Travel	(63,431.57)	(63,431.57)	0.00	16,529.58	0.00	16,529.58	(79,961.15)	5,402.11	6,723.13	6,575.27	18,907.66
711100	Supplies-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(24.99)	(24.99)	0.00	0.00	29,635.00	29,635.00	(29,659.99)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	3,287.37	0.00	3,287.37	(3,287.37)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(72,159.29)	(72,159.29)	0.00	29.00	0.00	29.00	(72,188.29)	22,448.48	35,180.48	15,644.95	20,864.52
711142	Supplies-Chemical-Lab	(190.33)	(190.33)	0.00	0.00	0.00	0.00	(190.33)	0.00	0.00	190.33	190.33
711162	Supplies-Office Supplies	(623.35)	(623.35)	0.00	152.97	0.00	152.97	(776.32)	0.00	0.00	279.30	568.34
711178	Supplies- Training	(4,555.25)	(4,555.25)	0.00	0.00	0.00	0.00	(4,555.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,335,371.24	1,333,488.54	0.00	0.00	0.00	0.00	1,333,488.54	0.00	0.00	0.00	0.00
711200	Research Supplies	(716,554.27)	(716,554.27)	4,264.03	64,529.03	0.00	64,529.03	(781,083.30)	120,893.34	162,492.89	79,230.06	121,654.88
713000	Printing & Copying-General	(14,906.95)	(14,906.95)	0.00	4,346.54	549.55	4,896.09	(19,803.04)	6,137.75	6,137.75	4,881.17	5,256.17
713010	Printing & Copying-Publications	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	5,725.00
714000	Postage-General	(234.41)	(234.41)	0.00	6.63	0.00	6.63	(241.04)	159.34	230.10	0.00	4.31
714010	Postage-Off Campus Mail Services	(37,882.89)	(37,882.89)	0.00	1,667.91	0.00	1,667.91	(39,550.80)	5,284.70	6,679.90	5,317.64	6,365.41
715000	Non-Cap Equip-General	(5,232.17)	(5,232.17)	0.00	0.00	0.00	0.00	(5,232.17)	3,093.26	3,093.26	0.00	2,138.91
715027	Noncap equip - NH grants $100-$4999	(4,849.00)	(4,849.00)	0.00	0.00	0.00	0.00	(4,849.00)	0.00	0.00	0.00	4,849.00
715035	Non-Cap Equip-Computer Software	(10,309.00)	(10,309.00)	0.00	0.00	0.00	0.00	(10,309.00)	(4,795.60)	(4,795.60)	0.00	4,795.60
716000	Maintenance & Repairs-General	(45,164.02)	(45,164.02)	0.00	250.51	0.00	250.51	(45,414.53)	4,805.20	5,356.20	1,367.63	4,407.64
716018	Maint Agreem- Baseline & Supp	(23,142.96)	(23,142.96)	0.00	0.00	0.00	0.00	(23,142.96)	14,941.80	14,941.80	0.00	8,201.16
716036	Maint & Repairs-Preventive Maint	(1,274.04)	(1,274.04)	0.00	0.00	0.00	0.00	(1,274.04)	0.00	0.00	0.00	1,274.04
716060	Maint & Repairs-Computer Software	(28,988.90)	(28,988.90)	0.00	2,000.00	0.00	2,000.00	(30,988.90)	4,371.10	4,371.10	2,500.00	2,500.00
716063	Maint & Repairs-Computer Hardware	(59,325.79)	(59,325.79)	0.00	5,497.37	0.00	5,497.37	(64,823.16)	4,789.85	6,974.45	5,789.82	7,464.41
716100	Rentals & Leases-General	(1,078.50)	(1,078.50)	0.00	0.00	0.00	0.00	(1,078.50)	450.00	450.00	0.00	0.00
716110	Rentals-Copier	(1,764.00)	(1,764.00)	0.00	0.00	0.00	0.00	(1,764.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(6,009.50)	(6,009.50)	0.00	3,698.85	0.00	3,698.85	(9,708.35)	0.00	43.39	0.00	0.00
716125	Rentals-Vehicles incl Marine	(63,789.25)	(63,789.25)	0.00	1,642.32	0.00	1,642.32	(65,431.57)	59,868.00	60,061.00	1,974.00	1,974.00
717000	Consulting-General	64,995.00	64,995.00	0.00	0.00	0.00	0.00	64,995.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(226,482.48)	(226,447.48)	27,059.20	45,368.77	11,835.00	57,203.77	(283,651.25)	28,839.97	49,639.90	2,329.20	12,818.44
717214	Oth Prof Ser-ServProvAgmt gt $9,999	270,816.00	270,816.00	0.00	200.00	0.00	200.00	270,616.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,879.95)	(2,879.95)	258.06	1,130.24	0.00	1,130.24	(4,010.19)	436.91	565.94	545.99	681.03
718002	Telecom-Fixed (Basic Phone Service)	(12,165.76)	(12,165.76)	64.60	632.65	0.00	632.65	(12,798.41)	1,042.65	1,390.20	1,017.54	1,356.72
718010	Telecom-Telephone Recovery	(242.91)	(242.91)	0.00	0.00	0.00	0.00	(242.91)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,538.10)	(1,538.10)	0.00	0.00	0.00	0.00	(1,538.10)	42.50	42.50	1,326.40	1,326.40
718016	Telecom-Usage (Tolls)	(5,240.89)	(5,240.89)	124.11	1,235.47	0.00	1,235.47	(6,476.36)	975.22	1,016.25	337.70	1,340.96
719000	Business Meals-Meetings-Non Travel	(5,346.25)	(5,346.25)	0.00	1,963.81	0.00	1,963.81	(7,310.06)	2,973.61	2,167.75	2,537.18	2,576.94
719100	Membership Dues & Fees	(35,874.08)	(35,874.08)	0.00	922.00	0.00	922.00	(36,796.08)	13,973.90	14,978.90	285.00	7,160.00
719125	Licenses/Professional Fees	(27,479.08)	(27,479.08)	0.00	0.00	0.00	0.00	(27,479.08)	1,864.80	3,038.08	0.00	0.00
719200	Employee Recruiting-General	(1,272.00)	(1,272.00)	0.00	0.00	0.00	0.00	(1,272.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(18,604.51)	(18,604.51)	0.00	0.00	0.00	0.00	(18,604.51)	1,051.36	4,551.36	150.00	150.00
71C605	Insurance-Property	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**225,106.41**	**223,258.71**	**33,581.52**	**210,132.62**	**42,019.55**	**252,152.17**	**(28,893.46)**	**359,956.61**	**501,207.45**	**192,673.53**	**338,181.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(70,720.00)	(70,720.00)	0.00	14,070.00	0.00	14,070.00	(84,790.00)	22,698.00	21,825.00	20,250.00	20,250.00
721100	Assistantships	795,161.00	795,161.00	0.00	0.00	0.00	0.00	795,161.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(453,124.05)	(453,124.05)	0.00	85,237.25	0.00	85,237.25	(538,361.30)	133,526.75	133,296.75	86,763.00	86,763.00
722200	Participant Support	(1,731.00)	(1,731.00)	0.00	325.80	0.00	325.80	(2,056.80)	491.00	666.00	288.00	488.00
Subtotal Account Pool: 72		**269,585.95**	**269,585.95**	**0.00**	**99,633.05**	**0.00**	**99,633.05**	**169,952.90**	**156,715.75**	**155,787.75**	**107,301.00**	**107,501.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	282,134.53	282,134.93	0.00	198,340.00	50,214.50	248,554.50	33,580.43	97,687.70	112,700.19	40,302.49	40,302.49
740005	Cap Equipment-Fabricated Equipment	(128,610.26)	(128,610.26)	0.00	736.38	0.00	736.38	(129,346.64)	3,960.86	4,881.19	3,047.19	3,614.87
740416	Construct-Advert & Reimburseable	(80.96)	(80.96)	0.00	0.00	0.00	0.00	(80.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**153,443.31**	**153,443.71**	**0.00**	**199,076.38**	**50,214.50**	**249,290.88**	**(95,847.17)**	**101,648.56**	**117,581.38**	**43,349.68**	**43,917.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,242,650.50	1,166,725.50	46,490.94	746,052.73	0.00	746,052.73	420,672.77	969,934.59	1,357,790.65	752,967.40	1,117,368.91
76C610	Int Alloc-Liability Ins	0.00	0.00	0.00	2,940.00	0.00	2,940.00	(2,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,242,650.50**	**1,166,725.50**	**46,490.94**	**748,992.73**	**0.00**	**748,992.73**	**417,732.77**	**969,934.59**	**1,357,790.65**	**752,967.40**	**1,117,368.91**
Total Org: UDOMLM		**4,066,823.62**	**3,779,816.02**	**149,804.07**	**2,702,331.03**	**200,060.04**	**2,902,391.07**	**877,424.95**	**3,383,217.17**	**4,647,805.19**	**2,576,590.90**	**3,751,341.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr											
Org: UDOMTW - PI Thomas Weber			**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.33	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.33**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.58	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.58**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.01	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**778.01**	**0.00**	**0.00**	**0.00**
Total Org: UDOMTW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,506.92**	**0.00**	**0.00**	**0.00**
Total Fund: 111946	**4,066,823.62**	**3,779,816.02**	**149,804.07**	**2,702,331.03**	**200,060.04**	**2,902,391.07**	**877,424.95**	**3,385,724.09**	**4,647,805.19**	**2,576,590.90**	**3,751,341.03**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111950 - CRRC FY06 External Research												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,620.69)	(15,620.69)	0.00	0.00	0.00	0.00	(15,620.69)	0.00	0.00	10,620.69	10,620.69
Subtotal Account Pool: 71		**8,879.31**	**8,879.31**	**0.00**	**0.00**	**0.00**	**0.00**	**8,879.31**	**0.00**	**0.00**	**10,620.69**	**10,620.69**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,031,654.57	2,031,654.57	0.00	0.00	0.00	0.00	2,031,654.57	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(218,250.79)	(218,250.79)	0.00	0.00	0.00	0.00	(218,250.79)	0.00	0.00	14,111.34	14,111.34
730003	Subcontracts 03	(34,686.66)	(34,686.66)	0.00	0.00	0.00	0.00	(34,686.66)	0.00	0.00	34,686.66	34,686.66
730004	Subcontracts 04	(77,358.26)	(77,358.26)	0.00	0.00	0.00	0.00	(77,358.26)	0.00	0.00	77,358.26	77,358.26
730005	Subcontracts 05	(59,074.06)	(59,074.06)	0.00	0.00	0.00	0.00	(59,074.06)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(20,842.83)	(20,842.83)	0.00	0.00	0.00	0.00	(20,842.83)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(232,043.17)	(232,043.17)	0.00	0.00	0.00	0.00	(232,043.17)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(42,119.00)	(42,119.00)	0.00	0.00	0.00	0.00	(42,119.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(235,736.00)	(235,736.00)	0.00	0.00	0.00	0.00	(235,736.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(227,644.77)	(227,644.77)	0.00	0.00	0.00	0.00	(227,644.77)	0.00	0.00	14,003.51	14,003.51
730012	Subcontracts 12	(189,592.34)	(189,592.34)	0.00	0.00	0.00	0.00	(189,592.34)	0.00	0.00	11,444.44	11,444.44
730013	Subcontracts 13	(240,158.00)	(240,158.00)	0.00	0.00	0.00	0.00	(240,158.00)	0.00	0.00	33,272.67	33,272.67
730014	Subcontracts 14	(278,979.79)	(278,979.79)	0.00	0.00	0.00	0.00	(278,979.79)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(58,599.09)	(58,599.09)	0.00	0.00	0.00	0.00	(58,599.09)	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(119,649.94)	(119,649.94)	0.00	0.00	0.00	0.00	(119,649.94)	0.00	0.00	23,190.92	23,190.92
Subtotal Account Pool: 73		**(3,080.13)**	**(3,080.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,080.13)**	**0.00**	**0.00**	**208,067.80**	**208,067.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(174.18)	(174.18)	0.00	0.00	0.00	0.00	(174.18)	0.00	0.00	8,949.16	8,949.16
Subtotal Account Pool: 76		**(174.18)**	**(174.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.18)**	**0.00**	**0.00**	**8,949.16**	**8,949.16**
Total Org: UDCENK		**5,625.00**	**5,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**0.00**	**227,637.65**	**227,637.65**
Total Fund: 111950		**5,625.00**	**5,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**0.00**	**227,637.65**	**227,637.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111951 - CRRC FY06 Internal Research												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,863.55	53,863.55	0.00	0.00	0.00	0.00	53,863.55	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,784.61)	(5,784.61)	0.00	0.00	0.00	0.00	(5,784.61)	0.00	0.00	3,381.77	3,381.77
613N30	Graduate Research Assistant	(46,778.56)	(46,778.56)	0.00	0.00	0.00	0.00	(46,778.56)	0.00	0.00	1,439.32	1,439.32
613NZ0	Grad Unallocated Budget (Bud Only)	69,999.00	69,999.00	0.00	0.00	0.00	0.00	69,999.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,856.11)	(17,856.11)	0.00	0.00	0.00	0.00	(17,856.11)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(25,012.33)	(25,012.33)	0.00	0.00	0.00	0.00	(25,012.33)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(55,112.61)	(55,112.61)	0.00	0.00	0.00	0.00	(55,112.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,214.33)	(2,214.33)	0.00	0.00	0.00	0.00	(2,214.33)	0.00	0.00	829.53	829.53
61SNWS	College Work Study	(765.63)	(765.63)	0.00	0.00	0.00	0.00	(765.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**320.37**	**320.37**	**0.00**	**0.00**	**0.00**	**0.00**	**320.37**	**0.00**	**0.00**	**5,650.62**	**5,650.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(485.88)	(485.88)	0.00	0.00	0.00	0.00	(485.88)	0.00	0.00	284.05	284.05
65YF10	Full Fringe Benefit Distr Expe	8,160.53	8,160.53	0.00	0.00	0.00	0.00	8,160.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,160.53)	(8,160.53)	0.00	0.00	0.00	0.00	(8,160.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(485.88)**	**(485.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(485.88)**	**0.00**	**0.00**	**284.05**	**284.05**
Account Pool: 71 - Support												
710	Travel	29,683.96	29,683.96	0.00	0.00	0.00	0.00	29,683.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(849.35)	(849.35)	0.00	0.00	0.00	0.00	(849.35)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(718.32)	(718.32)	0.00	0.00	0.00	0.00	(718.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,519.96)	(3,519.96)	0.00	0.00	0.00	0.00	(3,519.96)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(24,596.33)	(24,596.33)	0.00	0.00	0.00	0.00	(24,596.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	(117.17)	(117.17)	0.00	0.00	0.00	0.00	(117.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,412.48	17,412.48	0.00	0.00	0.00	0.00	17,412.48	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,145.64)	(12,145.64)	0.00	0.00	0.00	0.00	(12,145.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(37.76)	(37.76)	0.00	0.00	0.00	0.00	(37.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(425.82)	(425.82)	0.00	0.00	0.00	0.00	(425.82)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,075.90)	(3,075.90)	0.00	0.00	0.00	0.00	(3,075.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,065.30)	(1,065.30)	0.00	0.00	0.00	0.00	(1,065.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(229.22)	(229.22)	0.00	0.00	0.00	0.00	(229.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.67**	**190.67**	**0.00**	**0.00**	**0.00**	**0.00**	**190.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,065.00)	(4,065.00)	0.00	0.00	0.00	0.00	(4,065.00)	0.00	0.00	(240.00)	(240.00)
721100	Assistantships	38,978.25	38,978.25	0.00	0.00	0.00	0.00	38,978.25	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,546.00)	(28,546.00)	0.00	0.00	0.00	0.00	(28,546.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(6,127.25)	(6,127.25)	0.00	0.00	0.00	0.00	(6,127.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**0.00**	**(240.00)**	**(240.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(74.48)	(74.48)	0.00	0.00	0.00	0.00	(74.48)	0.00	0.00	2,670.60	2,670.60
Subtotal Account Pool: 76		**(74.48)**	**(74.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74.48)**	**0.00**	**0.00**	**2,670.60**	**2,670.60**
Account Pool: 78 - Utilities												
780100	Electricity	(190.67)	(190.67)	0.00	0.00	0.00	0.00	(190.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(190.67)**	**(190.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**8,365.27**	**8,365.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111951	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**8,365.27**	**8,365.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111971 - Test Long Range Side-Scan												
Org: UDOMLH - PI Lloyd Huff				**Org Mgr: Huff, Lloyd C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,846.95)	(67,846.95)	0.00	0.00	0.00	0.00	(67,846.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	0.00	85,446.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(74,822.92)	(74,822.92)	0.00	0.00	0.00	0.00	(74,822.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,506.87)	(25,506.87)	0.00	0.00	0.00	0.00	(25,506.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	0.00	59,941.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,923.10)	(25,923.10)	0.00	0.00	0.00	0.00	(25,923.10)	0.00	0.00	0.00	0.00
615F10	PAT	(65,558.34)	(65,558.34)	0.00	0.00	0.00	0.00	(65,558.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	0.00	44,016.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(42,136.00)	(42,136.00)	0.00	0.00	0.00	0.00	(42,136.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,685.00)	(6,685.00)	0.00	0.00	0.00	0.00	(6,685.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	0.00	107,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,896.43)**	**(11,896.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,896.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(687.90)	(687.90)	0.00	0.00	0.00	0.00	(687.90)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,017.35)	(12,017.35)	0.00	0.00	0.00	0.00	(12,017.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12,705.25)**	**(12,705.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,705.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(125.13)	(125.13)	0.00	0.00	0.00	0.00	(125.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(31,670.09)	(31,670.09)	0.00	0.00	0.00	0.00	(31,670.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,671.19	12,671.19	0.00	0.00	0.00	0.00	12,671.19	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,823.00)	(12,823.00)	0.00	0.00	0.00	0.00	(12,823.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.59)	(10.59)	0.00	0.00	0.00	0.00	(10.59)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(14,984.94)	(14,984.94)	0.00	0.00	0.00	0.00	(14,984.94)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.07)	(10.07)	0.00	0.00	0.00	0.00	(10.07)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(134.61)	(134.61)	0.00	0.00	0.00	0.00	(134.61)	0.00	0.00	0.00	0.00
71C600	Insurance	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,442.74)**	**(39,442.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,442.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,987.10)	(11,987.10)	0.00	0.00	0.00	0.00	(11,987.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,777.90**	**10,777.90**	**0.00**	**0.00**	**0.00**	**0.00**	**10,777.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	73,961.00	73,961.00	0.00	0.00	0.00	0.00	73,961.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(9,519.52)	(9,519.52)	0.00	0.00	0.00	0.00	(9,519.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**64,441.48**	**64,441.48**	**0.00**	**0.00**	**0.00**	**0.00**	**64,441.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111971 - Test Long Range Side-Scan											
Org: UDOMLH - PI Lloyd Huff			**Org Mgr: Huff, Lloyd C**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(17,641.61)	(17,641.61)	0.00	0.00	0.00	0.00	(17,641.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(17,641.61)**	**(17,641.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,641.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLH	**(6,466.65)**	**(6,466.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,466.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111971	**(6,466.65)**	**(6,466.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,466.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111989 - Stormwater Technology												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,302.36)	(7,302.36)	0.00	0.00	0.00	0.00	(7,302.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,835.07)	(12,835.07)	0.00	0.00	0.00	0.00	(12,835.07)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(334.50)	(334.50)	0.00	0.00	0.00	0.00	(334.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,534.68)	(13,534.68)	0.00	0.00	0.00	0.00	(13,534.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	0.00	58,590.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,958.65)	(23,958.65)	0.00	0.00	0.00	0.00	(23,958.65)	0.00	0.00	0.00	0.00
615F10	PAT	(132,985.67)	(132,985.67)	0.00	0.00	0.00	0.00	(132,985.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	0.00	74,200.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,989.08)	(2,989.08)	0.00	0.00	0.00	0.00	(2,989.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.94)	(15.94)	0.00	0.00	0.00	0.00	(15.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(29,602.01)	(29,602.01)	0.00	0.00	0.00	0.00	(29,602.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,547.96)**	**(23,547.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,547.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,855.90)	(6,855.90)	0.00	0.00	0.00	0.00	(6,855.90)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,556.30)	(3,556.30)	0.00	0.00	0.00	0.00	(3,556.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,412.20)**	**(10,412.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,412.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(429.35)	(429.35)	0.00	0.00	0.00	0.00	(429.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,209.82)	(6,209.82)	0.00	0.00	0.00	0.00	(6,209.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,352.00)	(5,352.00)	0.00	0.00	0.00	0.00	(5,352.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,096.49)	(1,096.49)	0.00	0.00	0.00	0.00	(1,096.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,875.22)	(31,875.22)	0.00	0.00	0.00	0.00	(31,875.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,839.87)	(7,839.87)	0.00	0.00	0.00	0.00	(7,839.87)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(707.07)	(707.07)	0.00	0.00	0.00	0.00	(707.07)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(485.79)	(485.79)	0.00	0.00	0.00	0.00	(485.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,507.71)	(1,507.71)	0.00	0.00	0.00	0.00	(1,507.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,783.15)	(12,783.15)	0.00	0.00	0.00	0.00	(12,783.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(137,700.00)	(137,700.00)	0.00	0.00	0.00	0.00	(137,700.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,477.17)	(1,477.17)	0.00	0.00	0.00	0.00	(1,477.17)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(727.41)	(727.41)	0.00	0.00	0.00	0.00	(727.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,442.69)	(1,442.69)	0.00	0.00	0.00	0.00	(1,442.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(352.10)	(352.10)	0.00	0.00	0.00	0.00	(352.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(169,226.85)**	**(169,226.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(169,226.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,661.40)	(6,661.40)	0.00	0.00	0.00	0.00	(6,661.40)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,847.50)	(1,847.50)	0.00	0.00	0.00	0.00	(1,847.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,425.10**	**18,425.10**	**0.00**	**0.00**	**0.00**	**0.00**	**18,425.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111989 - Stormwater Technology											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	0.00	189,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**189,122.00**	**189,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,122.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,360.13)	(4,360.13)	0.00	0.00	0.00	0.00	(4,360.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(4,360.13)**	**(4,360.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,360.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB	**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111989	**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111991 - Sediment Remediation Tech.												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,940.01)	(4,940.01)	0.00	0.00	0.00	0.00	(4,940.01)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(6,027.94)	(6,027.94)	0.00	0.00	0.00	0.00	(6,027.94)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,982.20)	(20,982.20)	0.00	0.00	0.00	0.00	(20,982.20)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,632.55)	(14,632.55)	0.00	0.00	0.00	0.00	(14,632.55)	0.00	0.00	0.00	0.00
615F10	PAT	(9,935.48)	(9,935.48)	0.00	0.00	0.00	0.00	(9,935.48)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,723.82)	(9,723.82)	0.00	0.00	0.00	0.00	(9,723.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,258.00**	**3,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,526.10	25,526.10	0.00	0.00	0.00	0.00	25,526.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,869.53)	(1,869.53)	0.00	0.00	0.00	0.00	(1,869.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,656.57**	**23,656.57**	**0.00**	**0.00**	**0.00**	**0.00**	**23,656.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,926.40)	(2,926.40)	0.00	0.00	0.00	0.00	(2,926.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,598.15)	(1,598.15)	0.00	0.00	0.00	0.00	(1,598.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,608.73)	(17,608.73)	0.00	0.00	0.00	0.00	(17,608.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(103.84)	(103.84)	0.00	0.00	0.00	0.00	(103.84)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.52)	(6.52)	0.00	0.00	0.00	0.00	(6.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.63)	(63.63)	0.00	0.00	0.00	0.00	(63.63)	0.00	0.00	0.00	0.00
71C600	Insurance	(31.15)	(31.15)	0.00	0.00	0.00	0.00	(31.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,923.42)**	**(21,923.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,923.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(6,531.45)	(6,531.45)	0.00	0.00	0.00	0.00	(6,531.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(6,531.45)**	**(6,531.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,531.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,547.34	1,547.34	0.00	0.00	0.00	0.00	1,547.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,547.34**	**1,547.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**7.04**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111991		**7.04**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A15 - Protected Area Ward												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,072.84)	(13,072.84)	0.00	0.00	0.00	0.00	(13,072.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,469.65)	(3,469.65)	0.00	0.00	0.00	0.00	(3,469.65)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,388.75)	(12,388.75)	0.00	0.00	0.00	0.00	(12,388.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,581.24)**	**(6,581.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,581.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,282.40	1,282.40	0.00	0.00	0.00	0.00	1,282.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,387.85)	(1,387.85)	0.00	0.00	0.00	0.00	(1,387.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(105.45)**	**(105.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(443.15)	(443.15)	0.00	0.00	0.00	0.00	(443.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,436.85**	**6,436.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,436.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	249.89	249.89	0.00	0.00	0.00	0.00	249.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**249.89**	**249.89**	**0.00**	**0.00**	**0.00**	**0.00**	**249.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A15		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A26 - CCOM-JHC subcontract												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	583.44	0.00	583.44	(583.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**583.44**	**0.00**	**583.44**	**(583.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	54.26	0.00	54.26	(54.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**54.26**	**0.00**	**54.26**	**(54.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(9,475.60)	(9,475.60)	0.00	0.00	0.00	0.00	(9,475.60)	0.00	0.00	9,475.60	9,475.60
717200	Other Professional Services-General	(42,051.29)	(42,051.29)	0.00	0.00	37,753.00	37,753.00	(79,804.29)	0.00	0.00	15,120.00	15,120.00
Subtotal Account Pool: 71		**(51,526.89)**	**(51,526.89)**	**0.00**	**0.00**	**37,753.00**	**37,753.00**	**(89,279.89)**	**0.00**	**0.00**	**24,595.60**	**24,595.60**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,669,294.00	2,875,694.00	0.00	206,400.00	0.00	206,400.00	2,669,294.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,669,294.00**	**2,875,694.00**	**0.00**	**206,400.00**	**0.00**	**206,400.00**	**2,669,294.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,103.00	6,103.00	0.00	165.80	0.00	165.80	5,937.20	0.00	0.00	6,394.86	6,394.86
Subtotal Account Pool: 76		**6,103.00**	**6,103.00**	**0.00**	**165.80**	**0.00**	**165.80**	**5,937.20**	**0.00**	**0.00**	**6,394.86**	**6,394.86**
Total Org: UDOMLM		**2,623,870.11**	**2,830,270.11**	**0.00**	**207,203.50**	**37,753.00**	**244,956.50**	**2,585,313.61**	**0.00**	**0.00**	**30,990.46**	**30,990.46**
Total Fund: 111A26		**2,623,870.11**	**2,830,270.11**	**0.00**	**207,203.50**	**37,753.00**	**244,956.50**	**2,585,313.61**	**0.00**	**0.00**	**30,990.46**	**30,990.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A27 - CCOM-JHC Program Support												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	151,978.09	0.00	0.00	0.00	0.00	151,978.09	0.00	0.00	0.00	0.00
615F10	PAT	(234,359.95)	(234,359.95)	0.00	118,812.52	0.00	118,812.52	(353,172.47)	57,837.26	81,467.37	44,924.10	62,368.03
615F1R	Retro PAT	(782.43)	(782.43)	0.00	0.00	0.00	0.00	(782.43)	782.43	782.43	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	291,039.00	291,039.00	0.00	0.00	0.00	0.00	291,039.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(94.22)	(94.22)	0.00	0.00	0.00	0.00	(94.22)	94.22	94.22	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	5.17	0.00	5.17	(5.17)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(206,974.22)	(206,974.22)	0.00	37,423.54	0.00	37,423.54	(244,397.76)	34,936.59	49,938.66	31,214.90	43,315.31
617F1R	Retro Operating Staff (Reg)	(427.18)	(427.18)	0.00	0.00	0.00	0.00	(427.18)	427.18	427.18	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	174,838.00	174,838.00	0.00	0.00	0.00	0.00	174,838.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	625.68	0.00	625.68	(625.68)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(17,790.97)	(17,790.97)	0.00	15,298.86	0.00	15,298.86	(33,089.83)	4,968.60	4,968.60	8,318.73	12,822.37
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,915.00	0.00	2,915.00	(2,915.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,756.54	0.00	1,756.54	(1,756.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	201.30	627.11	0.00	627.11	(627.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,129.53**	**157,107.62**	**201.30**	**177,464.42**	**0.00**	**177,464.42**	**(20,356.80)**	**99,046.28**	**137,678.46**	**84,457.73**	**118,505.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(12.15)	(12.15)	0.00	271.59	0.00	271.59	(283.74)	6.69	6.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,761.15	71,018.36	0.00	71,220.64	0.00	71,220.64	(202.28)	41,701.89	58,875.55	32,130.46	44,624.11
65YP10	Nonstatus Benefit Distr (Fica)	(21.04)	(21.04)	0.00	58.19	0.00	58.19	(79.23)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,427.23)	(1,427.23)	0.00	1,422.82	0.00	1,422.82	(2,850.05)	352.80	352.80	698.77	1,074.43
Subtotal Account Pool: 65		**12,300.73**	**69,557.94**	**0.00**	**72,973.24**	**0.00**	**72,973.24**	**(3,415.30)**	**42,061.38**	**59,235.04**	**32,829.23**	**45,698.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	79.90	0.00	79.90	(79.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	303.08	0.00	303.08	(303.08)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,112.00	0.00	2,112.00	(2,112.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,813.70	0.00	0.00	0.00	0.00	3,813.70	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,199.38)	(1,199.38)	0.00	199.00	0.00	199.00	(1,398.38)	269.45	978.39	0.00	220.99
Subtotal Account Pool: 71		**(1,199.38)**	**2,614.32**	**0.00**	**2,693.98**	**0.00**	**2,693.98**	**(79.66)**	**269.45**	**978.39**	**0.00**	**220.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,112.21	77,906.21	68.85	86,571.03	0.00	86,571.03	(8,664.82)	48,350.97	67,679.05	40,112.13	56,233.41
Subtotal Account Pool: 76		**1,112.21**	**77,906.21**	**68.85**	**86,571.03**	**0.00**	**86,571.03**	**(8,664.82)**	**48,350.97**	**67,679.05**	**40,112.13**	**56,233.41**
Total Org: UDOMLM		**17,343.09**	**307,186.09**	**270.15**	**339,702.67**	**0.00**	**339,702.67**	**(32,516.58)**	**189,728.08**	**265,570.94**	**157,399.09**	**220,658.65**
Total Fund: 111A27		**17,343.09**	**307,186.09**	**270.15**	**339,702.67**	**0.00**	**339,702.67**	**(32,516.58)**	**189,728.08**	**265,570.94**	**157,399.09**	**220,658.65**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A31 - Chase Oe Bldg Addition											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support											
7112 Research Supplies	(452,170.00)	(452,170.00)	0.00	0.00	0.00	0.00	(452,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(452,170.00)**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(452,170.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	0.00	452,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**452,170.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**452,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A31	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A62 - AMAC Environmental Monitoring												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,243.00	21,243.00	0.00	0.00	0.00	0.00	21,243.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,027.75)	(5,027.75)	0.00	0.00	0.00	0.00	(5,027.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(24,050.00)	(24,050.00)	0.00	0.00	0.00	0.00	(24,050.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,459.75)**	**(4,459.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,459.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,694.00	9,694.00	0.00	0.00	0.00	0.00	9,694.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,446.61)	(2,446.61)	0.00	0.00	0.00	0.00	(2,446.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,247.39**	**7,247.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,247.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,290.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,098.72)	(4,098.72)	0.00	0.00	0.00	0.00	(4,098.72)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,698.72)**	**(2,698.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,698.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30.77	30.77	0.00	0.00	0.00	0.00	30.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30.77**	**30.77**	**0.00**	**0.00**	**0.00**	**0.00**	**30.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**119.69**	**119.69**	**0.00**	**0.00**	**0.00**	**0.00**	**119.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A62		**119.69**	**119.69**	**0.00**	**0.00**	**0.00**	**0.00**	**119.69**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A65 - AMAC Open Ocean Engineering												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,142.41)	(13,142.41)	0.00	0.00	0.00	0.00	(13,142.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,809.00	48,809.00	0.00	0.00	0.00	0.00	48,809.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(51,553.53)	(51,553.53)	0.00	0.00	0.00	0.00	(51,553.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.04)	(9,000.04)	0.00	0.00	0.00	0.00	(9,000.04)	0.00	0.00	0.00	0.00
615F10	PAT	(59,486.48)	(59,486.48)	0.00	0.00	0.00	0.00	(59,486.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,908.00	78,908.00	0.00	0.00	0.00	0.00	78,908.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,140.00)	(4,140.00)	0.00	0.00	0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(435.51)**	**(435.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,395.28	9,395.28	0.00	0.00	0.00	0.00	9,395.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,369.53)	(5,369.53)	0.00	0.00	0.00	0.00	(5,369.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,025.75**	**4,025.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,025.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(382.39)	(382.39)	0.00	0.00	0.00	0.00	(382.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,347.11)	(1,347.11)	0.00	0.00	0.00	0.00	(1,347.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,025.00)	(1,025.00)	0.00	0.00	0.00	0.00	(1,025.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,885.40)	(1,885.40)	0.00	0.00	0.00	0.00	(1,885.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,584.00	8,584.00	0.00	0.00	0.00	0.00	8,584.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,736.66)	(14,736.66)	0.00	0.00	0.00	0.00	(14,736.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,792.56)**	**(5,792.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,792.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	10,013.00	10,013.00	0.00	0.00	0.00	0.00	10,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,358.00**	**4,358.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,358.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,165.00)	(1,165.00)	0.00	0.00	0.00	0.00	(1,165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,165.00)**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(990.67)	(990.67)	0.00	0.00	0.00	0.00	(990.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(990.67)**	**(990.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(990.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A66 - Marine Debris-Oil Spill Clean												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,683.89)	(7,683.89)	0.00	0.00	0.00	0.00	(7,683.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,025.95)	(8,025.95)	0.00	0.00	0.00	0.00	(8,025.95)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,798.52)	(13,798.52)	0.00	0.00	0.00	0.00	(13,798.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,409.77)	(6,409.77)	0.00	0.00	0.00	0.00	(6,409.77)	0.00	0.00	704.73	704.73
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,692.13)**	**(3,692.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,692.13)**	**0.00**	**0.00**	**704.73**	**704.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(645.45)	(645.45)	0.00	0.00	0.00	0.00	(645.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(666.28)	(666.28)	0.00	0.00	0.00	0.00	(666.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**253.27**	**253.27**	**0.00**	**0.00**	**0.00**	**0.00**	**253.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,810.00	1,810.00	0.00	0.00	0.00	0.00	1,810.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,857.19)	(3,857.19)	0.00	0.00	0.00	0.00	(3,857.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,531.92)	(1,531.92)	0.00	0.00	0.00	0.00	(1,531.92)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,978.99)	(3,978.99)	0.00	0.00	0.00	0.00	(3,978.99)	0.00	0.00	217.42	217.42
713000	Printing & Copying-General	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**855.90**	**855.90**	**0.00**	**0.00**	**0.00**	**0.00**	**855.90**	**0.00**	**0.00**	**217.42**	**217.42**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,038.00	10,038.00	0.00	0.00	0.00	0.00	10,038.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,293.25)	(6,293.25)	0.00	0.00	0.00	0.00	(6,293.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,744.75**	**3,744.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,744.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,161.78)	(1,161.78)	0.00	0.00	0.00	0.00	(1,161.78)	0.00	0.00	414.97	414.97
Subtotal Account Pool: 76		**(1,161.78)**	**(1,161.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,161.78)**	**0.00**	**0.00**	**414.97**	**414.97**
Total Org: UDERJJ		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,337.12**	**1,337.12**
Total Fund: 111A66		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,337.12**	**1,337.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A68 - Trgtd Wnd Snsng Sensors												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,769.50)	(9,769.50)	0.00	0.00	0.00	0.00	(9,769.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(13,832.50)	(13,832.50)	0.00	0.00	0.00	0.00	(13,832.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,824.00	27,824.00	0.00	0.00	0.00	0.00	27,824.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,338.90)	(28,338.90)	0.00	0.00	0.00	0.00	(28,338.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,520.00	39,520.00	0.00	0.00	0.00	0.00	39,520.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,093.00)	(18,093.00)	0.00	0.00	0.00	0.00	(18,093.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(6,846.00)	(6,846.00)	0.00	0.00	0.00	0.00	(6,846.00)	0.00	0.00	3,716.40	3,716.40
Subtotal Account Pool: 61		**(9,789.40)**	**(9,789.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,789.40)**	**0.00**	**0.00**	**3,716.40**	**3,716.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,566.04	5,566.04	0.00	0.00	0.00	0.00	5,566.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,540.82)	(1,540.82)	0.00	0.00	0.00	0.00	(1,540.82)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(575.05)	(575.05)	0.00	0.00	0.00	0.00	(575.05)	0.00	0.00	312.17	312.17
Subtotal Account Pool: 65		**3,450.17**	**3,450.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.17**	**0.00**	**0.00**	**312.17**	**312.17**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,109.88)	(8,109.88)	0.00	0.00	0.00	0.00	(8,109.88)	0.00	0.00	152.29	152.29
713000	Printing & Copying-General	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	1.40	1.40
Subtotal Account Pool: 71		**6,871.52**	**6,871.52**	**0.00**	**0.00**	**0.00**	**0.00**	**6,871.52**	**0.00**	**0.00**	**153.69**	**153.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	239.36	239.36	0.00	0.00	0.00	0.00	239.36	0.00	0.00	1,882.02	1,882.02
Subtotal Account Pool: 76		**239.36**	**239.36**	**0.00**	**0.00**	**0.00**	**0.00**	**239.36**	**0.00**	**0.00**	**1,882.02**	**1,882.02**
Total Org: UDMSYD		**771.65**	**771.65**	**0.00**	**0.00**	**0.00**	**0.00**	**771.65**	**0.00**	**0.00**	**6,064.28**	**6,064.28**
Total Fund: 111A68		**771.65**	**771.65**	**0.00**	**0.00**	**0.00**	**0.00**	**771.65**	**0.00**	**0.00**	**6,064.28**	**6,064.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A92 - UNH Stormwater Center												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,841.11)	(15,841.11)	0.00	0.00	0.00	0.00	(15,841.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(174,556.88)	(174,556.88)	0.00	0.00	0.00	0.00	(174,556.88)	0.00	0.00	45,945.21	54,829.83
611NZ0	Faculty Unallocated Budget(BudOnly)	48,697.00	48,697.00	0.00	0.00	0.00	0.00	48,697.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(53,163.43)	(53,163.43)	0.00	0.00	0.00	0.00	(53,163.43)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,415.78)	(7,415.78)	0.00	0.00	0.00	0.00	(7,415.78)	0.00	0.00	3,837.24	3,837.24
613N30	Graduate Research Assistant	(78,656.57)	(78,656.57)	0.00	0.00	0.00	0.00	(78,656.57)	0.00	0.00	8,191.82	8,191.82
613NZ0	Grad Unallocated Budget (Bud Only)	129,299.00	129,299.00	0.00	0.00	0.00	0.00	129,299.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(26,132.11)	(26,132.11)	0.00	0.00	0.00	0.00	(26,132.11)	0.00	0.00	0.00	0.00
615F10	PAT	(124,768.29)	(124,768.29)	0.00	0.00	0.00	0.00	(124,768.29)	0.00	0.00	20,116.50	20,324.55
615NZ0	PAT Unallocated Budget (Bud Only)	325,175.00	325,175.00	0.00	0.00	0.00	0.00	325,175.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,548.61)	(28,548.61)	0.00	0.00	0.00	0.00	(28,548.61)	0.00	0.00	10,004.56	10,004.56
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,728.00	39,728.00	0.00	0.00	0.00	0.00	39,728.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	2.40	2.40
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,038.65)	(55,038.65)	0.00	0.00	0.00	0.00	(55,038.65)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,794.64)	(11,794.64)	0.00	0.00	0.00	0.00	(11,794.64)	0.00	0.00	803.51	1,109.51
61DTEX	Full Time Temp - Exempt	(48,298.10)	(48,298.10)	0.00	0.00	0.00	0.00	(48,298.10)	0.00	0.00	4,603.70	4,603.70
61SNHO	Student Labor - Overtime	(412.38)	(412.38)	0.00	0.00	0.00	0.00	(412.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(99,776.79)	(99,776.79)	0.00	0.00	0.00	0.00	(99,776.79)	0.00	0.00	7,061.40	7,641.40
61SNZ0	Student Labor Unallocated(Bud Only)	56,189.00	56,189.00	0.00	0.00	0.00	0.00	56,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(125,581.84)**	**(125,581.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,581.84)**	**0.00**	**0.00**	**100,566.34**	**110,545.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,953.80)	(1,953.80)	0.00	0.00	0.00	0.00	(1,953.80)	0.00	0.00	322.52	322.52
65YF10	Full Fringe Benefit Distr Expe	37,662.89	37,662.89	0.00	0.00	0.00	0.00	37,662.89	0.00	0.00	32,147.96	35,985.06
65YP10	Nonstatus Benefit Distr (Fica)	(12,182.58)	(12,182.58)	0.00	0.00	0.00	0.00	(12,182.58)	0.00	0.00	67.49	89.22
65YT10	FT Temp Benefit Distr	(4,057.06)	(4,057.06)	0.00	0.00	0.00	0.00	(4,057.06)	0.00	0.00	386.72	386.72
Subtotal Account Pool: 65		**19,469.45**	**19,469.45**	**0.00**	**0.00**	**0.00**	**0.00**	**19,469.45**	**0.00**	**0.00**	**32,924.69**	**36,783.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A92 - UNH Stormwater Center												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support												
710	Travel	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,001.46)	(5,001.46)	0.00	0.00	0.00	0.00	(5,001.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(53,304.69)	(53,304.69)	0.00	233.00	0.00	233.00	(53,537.69)	0.00	0.00	5,853.35	5,853.35
710300	Conference Registration Fees	(21,514.00)	(21,514.00)	0.00	0.00	0.00	0.00	(21,514.00)	0.00	0.00	3,254.00	3,254.00
710400	Student or Non-Emp Travel	(13,102.36)	(13,102.36)	0.00	0.00	0.00	0.00	(13,102.36)	0.00	0.00	19.25	19.25
711100	Supplies-General	(118.95)	(118.95)	0.00	0.00	0.00	0.00	(118.95)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(6.20)	(6.20)	0.00	0.00	0.00	0.00	(6.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	638,000.00	638,000.00	0.00	0.00	0.00	0.00	638,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(124,247.03)	(124,247.03)	0.00	50.26	0.00	50.26	(124,297.29)	0.00	0.00	684.02	684.02
713000	Printing & Copying-General	(12,037.09)	(12,037.09)	0.00	0.00	0.00	0.00	(12,037.09)	0.00	0.00	687.78	687.78
714000	Postage-General	(16.70)	(16.70)	0.00	0.00	0.00	0.00	(16.70)	15.62	16.70	0.00	0.00
714005	Postage-Campus Mail Services	(319.64)	(319.64)	0.00	0.00	0.00	0.00	(319.64)	0.00	0.00	5.39	5.83
714010	Postage-Off Campus Mail Services	(3,011.91)	(3,011.91)	0.00	0.00	0.00	0.00	(3,011.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,603.42)	(18,603.42)	0.00	0.00	0.00	0.00	(18,603.42)	0.00	0.00	510.28	510.28
716100	Rentals & Leases-General	(10,723.41)	(10,723.41)	0.00	0.00	0.00	0.00	(10,723.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(60,280.61)	(59,100.61)	0.00	670.00	0.00	670.00	(59,770.61)	1,820.00	3,120.00	5,474.00	6,514.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(287,524.00)	(282,962.00)	0.00	1,589.00	0.00	1,589.00	(284,551.00)	41,255.00	61,471.00	1,720.00	7,009.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(643.16)	(643.16)	0.00	0.00	0.00	0.00	(643.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,552.15)	(6,552.15)	0.00	0.00	0.00	0.00	(6,552.15)	0.00	0.00	1,704.82	2,274.76
718014	Telecom-Telephone Equipment	(430.68)	(430.68)	0.00	0.00	0.00	0.00	(430.68)	0.00	0.00	59.38	78.88
718016	Telecom-Usage (Tolls)	(1,287.65)	(1,287.65)	0.00	0.00	0.00	0.00	(1,287.65)	0.00	0.00	365.74	428.07
719000	Business Meals-Meetings-Non Travel	(4,944.13)	(4,944.13)	0.00	0.00	0.00	0.00	(4,944.13)	0.00	0.00	222.57	222.57
719100	Membership Dues & Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	0.00	0.00	100.00	100.00
71C600	Insurance	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,257.76**	**57,999.76**	**0.00**	**2,542.26**	**0.00**	**2,542.26**	**55,457.50**	**43,090.62**	**64,607.70**	**20,660.58**	**27,641.79**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,425.00)	(4,425.00)	0.00	0.00	0.00	0.00	(4,425.00)	0.00	0.00	810.00	810.00
721100	Assistantships	66,111.00	66,111.00	0.00	0.00	0.00	0.00	66,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(46,315.10)	(46,315.10)	0.00	0.00	0.00	0.00	(46,315.10)	0.00	0.00	3,939.50	3,939.50
Subtotal Account Pool: 72		**15,370.90**	**15,370.90**	**0.00**	**0.00**	**0.00**	**0.00**	**15,370.90**	**0.00**	**0.00**	**4,749.50**	**4,749.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	52,609.69	52,609.69	0.00	0.00	0.00	0.00	52,609.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**52,609.69**	**52,609.69**	**0.00**	**0.00**	**0.00**	**0.00**	**52,609.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16,456.26)	(16,456.26)	0.00	869.45	0.00	869.45	(17,325.71)	14,737.01	22,095.84	52,719.88	59,839.88
Subtotal Account Pool: 76		**(16,456.26)**	**(16,456.26)**	**0.00**	**869.45**	**0.00**	**869.45**	**(17,325.71)**	**14,737.01**	**22,095.84**	**52,719.88**	**59,839.88**
Total Org: UDCETB		**(2,330.30)**	**3,411.70**	**0.00**	**3,411.71**	**0.00**	**3,411.71**	**(0.01)**	**57,827.63**	**86,703.54**	**211,620.99**	**239,559.70**
Total Fund: 111A92		**(2,330.30)**	**3,411.70**	**0.00**	**3,411.71**	**0.00**	**3,411.71**	**(0.01)**	**57,827.63**	**86,703.54**	**211,620.99**	**239,559.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A93 - Sediment Remediation												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(24,025.13)	(24,025.13)	0.00	0.00	0.00	0.00	(24,025.13)	6,037.26	6,037.26	3,101.03	7,669.77
611F10	Faculty TT/NTT (Non Union)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(55,929.11)	(55,929.11)	0.00	0.00	0.00	0.00	(55,929.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	130,971.00	130,971.00	0.00	0.00	0.00	0.00	130,971.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,723.81)	(8,723.81)	0.00	0.00	0.00	0.00	(8,723.81)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(118.01)	(118.01)	0.00	0.00	0.00	0.00	(118.01)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(11,651.51)	(11,651.51)	0.00	0.00	0.00	0.00	(11,651.51)	3,339.62	3,339.62	3,381.77	5,909.05
613N30	Graduate Research Assistant	(34,448.71)	(34,448.71)	0.00	0.00	0.00	0.00	(34,448.71)	7,287.18	7,287.18	10,999.95	14,299.94
613NZ0	Grad Unallocated Budget (Bud Only)	98,960.00	98,960.00	0.00	0.00	0.00	0.00	98,960.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,686.88)	(14,686.88)	0.00	0.00	0.00	0.00	(14,686.88)	0.00	0.00	0.00	0.00
615F10	PAT	(156,896.98)	(156,896.98)	0.00	0.00	0.00	0.00	(156,896.98)	9,527.86	14,069.48	38,046.50	48,672.87
615F1R	Retro PAT	(271.28)	(271.28)	0.00	0.00	0.00	0.00	(271.28)	271.28	271.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,740.00	111,740.00	0.00	0.00	0.00	0.00	111,740.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,764.51)	(10,764.51)	0.00	0.00	0.00	0.00	(10,764.51)	0.00	0.00	3,381.77	3,381.77
61CPHX	Part Time Hourly	(7,923.13)	(7,923.13)	0.00	0.00	0.00	0.00	(7,923.13)	0.00	0.00	7,923.13	7,923.13
61SNSH	Student Labor	(56,276.83)	(56,276.83)	0.00	0.00	0.00	0.00	(56,276.83)	3,557.40	4,738.25	3,343.50	3,849.75
61SNWS	College Work Study	(1,124.86)	(1,124.86)	0.00	0.00	0.00	0.00	(1,124.86)	1,124.86	1,124.86	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,169.74)**	**(32,169.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,169.74)**	**31,145.46**	**36,867.93**	**70,177.65**	**91,706.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,865.02)	(2,865.02)	0.00	0.00	0.00	0.00	(2,865.02)	665.75	665.75	544.54	1,130.73
65YF10	Full Fringe Benefit Distr Expe	(9,109.98)	(9,109.98)	0.00	0.00	0.00	0.00	(9,109.98)	4,344.72	6,369.46	16,055.58	20,553.28
65YP10	Nonstatus Benefit Distr (Fica)	(3,513.17)	(3,513.17)	0.00	0.00	0.00	0.00	(3,513.17)	0.00	0.00	949.59	949.59
Subtotal Account Pool: 65		**(15,488.17)**	**(15,488.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,488.17)**	**5,010.47**	**7,035.21**	**17,549.71**	**22,633.60**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(227.96)	(227.96)	0.00	0.00	0.00	0.00	(227.96)	0.00	0.00	69.12	99.12
710100	Out-of-State Travel	(2,677.33)	(2,677.33)	0.00	0.00	0.00	0.00	(2,677.33)	951.41	1,287.61	110.88	110.88
710300	Conference Registration Fees	(2,765.00)	(2,765.00)	0.00	0.00	0.00	0.00	(2,765.00)	2,635.00	2,635.00	0.00	0.00
710400	Student or Non-Emp Travel	(686.02)	(686.02)	0.00	0.00	0.00	0.00	(686.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(15.97)	(15.97)	0.00	0.00	0.00	0.00	(15.97)	0.00	0.00	0.00	15.97
7112	Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,544.52)	(41,544.52)	0.00	0.00	0.00	0.00	(41,544.52)	4,556.62	5,466.70	4,732.02	8,160.93
713000	Printing & Copying-General	(328.36)	(328.36)	0.00	0.00	0.00	0.00	(328.36)	0.48	0.48	6.40	8.00
714010	Postage-Off Campus Mail Services	(1,334.11)	(1,334.11)	0.00	0.00	0.00	0.00	(1,334.11)	0.00	13.10	0.00	0.00
716000	Maintenance & Repairs-General	(7,035.68)	(7,035.68)	0.00	0.00	0.00	0.00	(7,035.68)	0.00	0.00	197.00	197.00
716100	Rentals & Leases-General	(1,715.19)	(1,715.19)	0.00	0.00	0.00	0.00	(1,715.19)	40.00	40.00	1,129.77	1,075.44
716110	Rentals-Copier	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,336.00)	(20,336.00)	0.00	0.00	0.00	0.00	(20,336.00)	0.00	0.00	408.00	408.00
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(54.25)	(54.25)	0.00	0.00	0.00	0.00	(54.25)	0.00	0.00	0.00	0.00
71C600	Insurance	(529.23)	(529.23)	0.00	0.00	5.85	5.85	(535.08)	160.23	160.23	123.00	123.00
Subtotal Account Pool: 71		**4,702.38**	**4,702.38**	**0.00**	**0.00**	**5.85**	**5.85**	**4,696.53**	**8,343.74**	**9,603.12**	**6,776.19**	**10,198.34**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,428.00)	(2,428.00)	0.00	0.00	0.00	0.00	(2,428.00)	873.00	873.00	810.00	810.00
721100	Assistantships	50,471.00	50,471.00	0.00	0.00	0.00	0.00	50,471.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,563.00)	(23,563.00)	0.00	0.00	0.00	0.00	(23,563.00)	6,012.50	6,012.50	10,028.00	10,028.00
Subtotal Account Pool: 72		**24,480.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,480.00**	**6,885.50**	**6,885.50**	**10,838.00**	**10,838.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A93 - Sediment Remediation											
Org: UDCEKG - PI Kevin Gardner			**Org Mgr: Gardner, Kevin H**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(375.39)	(375.39)	0.00	0.00	0.00	0.00	(375.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(375.39)**	**(375.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(6,141.23)	(6,141.23)	0.00	0.00	0.00	0.00	(6,141.23)	15,218.96	18,299.21	32,320.07	42,591.94
Subtotal Account Pool: 76	**(6,141.23)**	**(6,141.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,141.23)**	**15,218.96**	**18,299.21**	**32,320.07**	**42,591.94**
Total Org: UDCEKG	**7.85**	**7.85**	**0.00**	**0.00**	**5.85**	**5.85**	**2.00**	**66,604.13**	**78,690.97**	**137,661.62**	**177,968.16**
Total Fund: 111A93	**7.85**	**7.85**	**0.00**	**0.00**	**5.85**	**5.85**	**2.00**	**66,604.13**	**78,690.97**	**137,661.62**	**177,968.16**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B02 - AMAC Environmental Monitoring												
Org: UDOEJI - PI James Irish				**Org Mgr: Irish, James D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,146.55)	(13,146.55)	0.00	0.00	0.00	0.00	(13,146.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,668.34)	(5,668.34)	0.00	0.00	0.00	0.00	(5,668.34)	0.00	0.00	0.00	0.00
615F10	PAT	(3,769.85)	(3,769.85)	0.00	0.00	0.00	0.00	(3,769.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,269.74)**	**(5,269.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,269.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	743.36	743.36	0.00	0.00	0.00	0.00	743.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(514.75)	(514.75)	0.00	0.00	0.00	0.00	(514.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**228.61**	**228.61**	**0.00**	**0.00**	**0.00**	**0.00**	**228.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	11,568.00	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,526.76)	(6,526.76)	0.00	0.00	0.00	0.00	(6,526.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,041.24**	**5,041.24**	**0.00**	**0.00**	**0.00**	**0.00**	**5,041.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOEJI		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B02		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B05 - Electronic Navigational Charts												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134.76	5,134.76	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,134.76**	**5,134.76**	**0.00**	**0.00**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,134.76**	**5,134.76**	**0.00**	**0.00**
Total Fund: 111B05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,134.76**	**5,134.76**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B21 - Industry-Based Marine Debris												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.08	1,110.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.08**	**1,110.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.25	93.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.25**	**93.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,444.29	8,444.29
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,444.29**	**8,444.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,661.90	3,661.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,661.90**	**3,661.90**
Total Org: UDERJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,309.52**	**18,309.52**
Total Fund: 111B21		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,309.52**	**18,309.52**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B26 - AMAC 07 Envior Monitoring												
Org: UDOMLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,875.00)	(2,875.00)	0.00	0.00	0.00	0.00	(2,875.00)	0.00	0.00	2,875.00	2,875.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,729.00	14,729.00	0.00	0.00	0.00	0.00	14,729.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,670.00)	(20,670.00)	0.00	0.00	0.00	0.00	(20,670.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,175.00)	(2,175.00)	0.00	0.00	0.00	0.00	(2,175.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,991.00)**	**(6,991.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,991.00)**	**0.00**	**0.00**	**2,875.00**	**2,875.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(241.50)	(241.50)	0.00	0.00	0.00	0.00	(241.50)	0.00	0.00	241.50	241.50
65YF10	Full Fringe Benefit Distr Expe	6,351.00	6,351.00	0.00	0.00	0.00	0.00	6,351.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,905.75)	(1,905.75)	0.00	0.00	0.00	0.00	(1,905.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,203.75**	**4,203.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,203.75**	**0.00**	**0.00**	**241.50**	**241.50**
Account Pool: 71 - Support												
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(95.81)	(95.81)	0.00	0.00	0.00	0.00	(95.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,800.19**	**2,800.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6.34)	(6.34)	0.00	0.00	0.00	0.00	(6.34)	0.00	0.00	1,065.84	1,065.84
Subtotal Account Pool: 76		**(6.34)**	**(6.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.34)**	**0.00**	**0.00**	**1,065.84**	**1,065.84**
Total Org: UDOMLW		**6.60**	**6.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**0.00**	**0.00**	**4,182.34**	**4,182.34**
Total Fund: 111B26		**6.60**	**6.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**0.00**	**0.00**	**4,182.34**	**4,182.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B27 - AMAC 2007 Envior Monitoring												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,137.53)	(14,137.53)	0.00	0.00	0.00	0.00	(14,137.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,625.00	25,625.00	0.00	0.00	0.00	0.00	25,625.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,941.69)	(31,941.69)	0.00	0.00	0.00	0.00	(31,941.69)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,000.04)	(3,000.04)	0.00	0.00	0.00	0.00	(3,000.04)	0.00	0.00	0.00	0.00
615F10	PAT	(26,967.32)	(26,967.32)	0.00	0.00	0.00	0.00	(26,967.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,423.00	41,423.00	0.00	0.00	0.00	0.00	41,423.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,198.58)**	**(5,198.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,198.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(252.01)	(252.01)	0.00	0.00	0.00	0.00	(252.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,590.48	2,590.48	0.00	0.00	0.00	0.00	2,590.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,662.44)	(2,662.44)	0.00	0.00	0.00	0.00	(2,662.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(323.97)**	**(323.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(323.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(952.38)	(952.38)	0.00	0.00	0.00	0.00	(952.38)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,853.00	5,853.00	0.00	0.00	0.00	0.00	5,853.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,093.72)	(2,093.72)	0.00	0.00	0.00	0.00	(2,093.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,521.90**	**5,521.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**(0.56)**	**(0.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B27		**(0.56)**	**(0.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.56)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B32 - 2008-2012 CRRC Admin												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,742.84)	(21,742.84)	0.00	0.00	0.00	0.00	(21,742.84)	16,225.51	16,225.51	0.00	5,517.33
611NZ0	Faculty Unallocated Budget(BudOnly)	(51,446.74)	(51,446.74)	0.00	0.00	0.00	0.00	(51,446.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,748.98)	(5,748.98)	0.00	0.00	0.00	0.00	(5,748.98)	4,152.04	5,748.98	0.00	0.00
615F10	PAT	(44,188.88)	(44,188.88)	0.00	1,994.88	0.00	1,994.88	(46,183.76)	(6,938.96)	(6,938.96)	30,320.87	49,215.38
615F1R	Retro PAT	(920.42)	(920.42)	0.00	0.00	0.00	0.00	(920.42)	920.42	920.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	175,209.00	175,209.00	0.00	0.00	0.00	0.00	175,209.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(582.00)	(582.00)	0.00	0.00	0.00	0.00	(582.00)	0.00	0.00	349.20	349.20
61CPHX	Part Time Hourly	(26,243.36)	(26,243.36)	0.00	0.00	0.00	0.00	(26,243.36)	(77.53)	423.47	11,820.45	23,250.89
61SNSH	Student Labor	(16,137.25)	(16,137.25)	0.00	0.00	0.00	0.00	(16,137.25)	8,827.50	8,867.50	151.25	5,282.75
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,898.53**	**30,898.53**	**0.00**	**1,994.88**	**0.00**	**1,994.88**	**28,903.65**	**23,108.98**	**25,246.92**	**42,641.77**	**83,615.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,543.75)	(1,543.75)	0.00	0.00	0.00	0.00	(1,543.75)	1,096.85	1,096.85	0.00	446.90
65YF10	Full Fringe Benefit Distr Expe	39,692.28	39,692.28	0.00	905.70	0.00	905.70	38,786.58	(2,464.80)	(2,464.80)	12,942.76	20,939.40
65YP10	Nonstatus Benefit Distr (Fica)	(2,123.28)	(2,123.28)	0.00	0.00	0.00	0.00	(2,123.28)	(80.96)	(45.39)	992.94	1,952.88
Subtotal Account Pool: 65		**36,025.25**	**36,025.25**	**0.00**	**905.70**	**0.00**	**905.70**	**35,119.55**	**(1,448.91)**	**(1,413.34)**	**13,935.70**	**23,339.18**
Account Pool: 71 - Support												
710	Travel	33,486.61	33,486.61	0.00	0.00	0.00	0.00	33,486.61	0.00	0.00	0.00	0.00
710000	In-State Travel	(233.28)	(233.28)	0.00	0.00	0.00	0.00	(233.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34,653.37)	(34,653.37)	0.00	0.00	0.00	0.00	(34,653.37)	11,574.54	10,701.27	10,218.07	12,851.80
710200	Foreign Travel	(1,170.04)	(1,170.04)	0.00	0.00	0.00	0.00	(1,170.04)	0.00	0.00	623.68	623.68
710300	Conference Registration Fees	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	750.00	750.00	50.00	50.00
710400	Student or Non-Emp Travel	(21,221.11)	(21,221.11)	0.00	0.00	0.00	0.00	(21,221.11)	3,063.59	2,327.79	5,828.36	9,251.41
711100	Supplies-General	(201.41)	(201.41)	0.00	0.00	0.00	0.00	(201.41)	107.64	107.64	39.14	93.77
711184	Supplies - Promotion - Cultivation	(240.64)	(240.64)	0.00	0.00	0.00	0.00	(240.64)	0.00	0.00	0.00	29.61
7112	Research Supplies	60,627.93	60,627.93	0.00	0.00	0.00	0.00	60,627.93	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,278.53)	(11,278.53)	0.00	19.38	0.00	19.38	(11,297.91)	6,346.95	6,710.46	969.88	1,761.21
713000	Printing & Copying-General	(2,520.82)	(2,520.82)	0.00	0.00	0.00	0.00	(2,520.82)	507.88	507.88	690.73	1,514.41
714000	Postage-General	(191.34)	(191.34)	0.00	0.00	0.00	0.00	(191.34)	25.67	191.34	0.00	0.00
714005	Postage-Campus Mail Services	(317.55)	(317.55)	0.00	0.00	0.00	0.00	(317.55)	0.00	0.00	83.81	86.79
714010	Postage-Off Campus Mail Services	(3,688.91)	(3,688.91)	0.00	0.00	0.00	0.00	(3,688.91)	2,054.09	2,054.09	136.39	908.04
716000	Maintenance & Repairs-General	(5,754.33)	(5,754.33)	0.00	0.00	0.00	0.00	(5,754.33)	0.00	0.00	1,537.83	1,537.83
716100	Rentals & Leases-General	(3,738.99)	(3,738.99)	0.00	0.00	0.00	0.00	(3,738.99)	1,418.12	1,418.12	1,329.57	1,771.67
716110	Rentals-Copier	(607.51)	(607.51)	0.00	0.00	0.00	0.00	(607.51)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(3,277.50)	(3,277.50)	0.00	0.00	0.00	0.00	(3,277.50)	0.00	0.00	200.00	3,277.50
716122	Rental off site research facilities	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
717200	Other Professional Services-General	(25,937.50)	(25,937.50)	0.00	0.00	0.00	0.00	(25,937.50)	29,505.00	25,937.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(9,969.77)	(9,969.77)	0.00	0.00	0.00	0.00	(9,969.77)	0.00	0.00	0.00	9,969.77
718000	Telecom-General	(706.17)	(706.17)	0.00	0.00	0.00	0.00	(706.17)	253.45	261.40	45.00	45.00
718002	Telecom-Fixed (Basic Phone Service)	(2,250.92)	(2,250.92)	0.00	0.00	0.00	0.00	(2,250.92)	288.00	384.00	381.26	475.88
718016	Telecom-Usage (Tolls)	(1,218.10)	(1,218.10)	0.00	0.00	0.00	0.00	(1,218.10)	151.38	180.07	358.42	471.97
719000	Business Meals-Meetings-Non Travel	(20,518.94)	(20,518.94)	0.00	130.48	0.00	130.48	(20,649.42)	812.50	812.50	1,258.40	15,234.72
719100	Membership Dues & Fees	(1,505.50)	(1,505.50)	0.00	0.00	0.00	0.00	(1,505.50)	708.00	708.00	10.00	10.00
719120	Membership-SIP	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
719210	Employee Recruiting-Advertising	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	(200.00)	(200.00)
Subtotal Account Pool: 71		**(60,337.69)**	**(60,337.69)**	**0.00**	**149.86**	**0.00**	**149.86**	**(60,487.55)**	**59,566.81**	**55,052.06**	**23,760.54**	**59,965.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B32 - 2008-2012 CRRC Admin												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,363.00)	(2,363.00)	0.00	0.00	0.00	0.00	(2,363.00)	873.00	873.00	0.00	0.00
721100	Assistantships	12,079.00	12,079.00	0.00	0.00	0.00	0.00	12,079.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,124.00)	(14,124.00)	0.00	0.00	0.00	0.00	(14,124.00)	3,535.00	3,535.00	0.00	0.00
Subtotal Account Pool: 72		**(4,408.00)**	**(4,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,408.00)**	**4,408.00**	**4,408.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,750.45	2,750.45	0.00	1,043.25	0.00	1,043.25	1,707.20	27,095.65	26,294.96	27,527.31	57,138.28
Subtotal Account Pool: 76		**2,750.45**	**2,750.45**	**0.00**	**1,043.25**	**0.00**	**1,043.25**	**1,707.20**	**27,095.65**	**26,294.96**	**27,527.31**	**57,138.28**
Account Pool: 78 - Utilities												
780100	Electricity	(151.00)	(151.00)	0.00	0.00	0.00	0.00	(151.00)	0.00	0.00	151.00	151.00
Subtotal Account Pool: 78		**(151.00)**	**(151.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(151.00)**	**0.00**	**0.00**	**151.00**	**151.00**
Total Org: UDCENK		**4,777.54**	**4,777.54**	**0.00**	**4,093.69**	**0.00**	**4,093.69**	**683.85**	**112,730.53**	**109,588.60**	**108,016.32**	**224,209.07**
Total Fund: 111B32		**4,777.54**	**4,777.54**	**0.00**	**4,093.69**	**0.00**	**4,093.69**	**683.85**	**112,730.53**	**109,588.60**	**108,016.32**	**224,209.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B33 - CRRC Education												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,879.05)	(8,879.05)	0.00	0.00	0.00	0.00	(8,879.05)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,866.90)	(5,866.90)	0.00	0.00	0.00	0.00	(5,866.90)	3,339.62	3,339.62	0.00	2,527.28
613N30	Graduate Research Assistant	(33,805.51)	(33,805.51)	0.00	0.00	0.00	0.00	(33,805.51)	7,789.73	7,789.73	(1,375.34)	5,224.64
613NZ0	Grad Unallocated Budget (Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(19,253.80)	(19,253.80)	0.00	0.00	0.00	0.00	(19,253.80)	635.00	0.00	11,823.90	11,823.90
61SNWS	College Work Study	(219.30)	(219.30)	0.00	0.00	0.00	0.00	(219.30)	0.00	0.00	219.30	219.30
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(424.56)**	**(424.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(424.56)**	**11,764.35**	**11,129.35**	**10,667.86**	**19,795.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(445.88)	(445.88)	0.00	0.00	0.00	0.00	(445.88)	237.10	237.10	0.00	208.78
65YF10	Full Fringe Benefit Distr Expe	504.57	504.57	0.00	0.00	0.00	0.00	504.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58.69**	**58.69**	**0.00**	**0.00**	**0.00**	**0.00**	**58.69**	**237.10**	**237.10**	**0.00**	**208.78**
Account Pool: 71 - Support												
710	Travel	10,004.78	10,004.78	0.00	0.00	0.00	0.00	10,004.78	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,821.61)	(9,821.61)	0.00	0.00	0.00	0.00	(9,821.61)	0.00	0.00	5,495.61	5,495.61
7112	Research Supplies	16,209.94	16,209.94	0.00	0.00	0.00	0.00	16,209.94	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,778.31)	(13,778.31)	0.00	171.66	0.00	171.66	(13,949.97)	3,824.81	3,824.81	5,745.67	7,173.53
713000	Printing & Copying-General	(548.32)	(548.32)	0.00	0.00	0.00	0.00	(548.32)	2.64	2.64	57.68	72.56
714010	Postage-Off Campus Mail Services	(452.56)	(452.56)	0.00	0.00	0.00	0.00	(452.56)	10.31	10.31	0.00	100.78
717200	Other Professional Services-General	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	1,080.00	1,080.00
718000	Telecom-General	(14.79)	(14.79)	0.00	0.00	0.00	0.00	(14.79)	4.79	4.79	10.00	10.00
718016	Telecom-Usage (Tolls)	(0.81)	(0.81)	0.00	0.00	0.00	0.00	(0.81)	0.00	0.00	0.81	0.81
719000	Business Meals-Meetings-Non Travel	(42.84)	(42.84)	0.00	0.00	0.00	0.00	(42.84)	0.00	0.00	42.84	42.84
Subtotal Account Pool: 71		**275.48**	**275.48**	**0.00**	**171.66**	**0.00**	**171.66**	**103.82**	**3,842.55**	**3,842.55**	**12,432.61**	**13,976.13**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,118.00)	(4,118.00)	0.00	0.00	0.00	0.00	(4,118.00)	873.00	873.00	1,755.00	1,755.00
721100	Assistantships	33,215.00	33,215.00	0.00	0.00	0.00	0.00	33,215.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,567.00)	(25,567.00)	0.00	0.00	0.00	0.00	(25,567.00)	4,332.50	4,332.50	12,675.00	12,675.00
Subtotal Account Pool: 72		**3,530.00**	**3,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,530.00**	**5,205.50**	**5,205.50**	**14,430.00**	**14,430.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,190.71)	(3,190.71)	0.00	77.25	0.00	77.25	(3,267.96)	7,129.82	6,844.07	10,395.21	15,291.00
Subtotal Account Pool: 76		**(3,190.71)**	**(3,190.71)**	**0.00**	**77.25**	**0.00**	**77.25**	**(3,267.96)**	**7,129.82**	**6,844.07**	**10,395.21**	**15,291.00**
Total Org: UDCENK		**248.90**	**248.90**	**0.00**	**248.91**	**0.00**	**248.91**	**(0.01)**	**28,179.32**	**27,258.57**	**47,925.68**	**63,701.03**
Total Fund: 111B33		**248.90**	**248.90**	**0.00**	**248.91**	**0.00**	**248.91**	**(0.01)**	**28,179.32**	**27,258.57**	**47,925.68**	**63,701.03**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B34 - CRRC Outreach												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(2,096.22)	(2,096.22)	0.00	0.00	0.00	0.00	(2,096.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,096.22)**	**(2,096.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,096.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,096.22	2,096.22	0.00	0.00	0.00	0.00	2,096.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,096.22**	**2,096.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,096.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	71,110.00	71,110.00	0.00	0.00	0.00	0.00	71,110.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,117.55)	(1,117.55)	0.00	0.00	0.00	0.00	(1,117.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,879.10)	(16,879.10)	0.00	0.00	0.00	0.00	(16,879.10)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(510.22)	(510.22)	0.00	0.00	0.00	0.00	(510.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,634.50)	(2,634.50)	0.00	0.00	0.00	0.00	(2,634.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(47,872.41)	(47,872.41)	0.00	0.00	0.00	0.00	(47,872.41)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(1,550.83)	(1,550.83)	0.00	0.00	0.00	0.00	(1,550.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,324.43	69,324.43	0.00	0.00	0.00	0.00	69,324.43	0.00	0.00	0.00	0.00
711200	Research Supplies	(465.11)	(465.11)	0.00	0.00	0.00	0.00	(465.11)	0.00	0.00	99.67	99.67
713000	Printing & Copying-General	(110.48)	(110.48)	0.00	0.00	0.00	0.00	(110.48)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(938.48)	(938.48)	0.00	0.00	0.00	0.00	(938.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,009.05)	(5,009.05)	0.00	0.00	0.00	0.00	(5,009.05)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(298.92)	(298.92)	0.00	0.00	0.00	0.00	(298.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(295.22)	(295.22)	0.00	0.00	0.00	0.00	(295.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54,752.56)	(54,752.56)	0.00	0.00	0.00	0.00	(54,752.56)	0.00	0.00	127.31	127.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.98**	**226.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.62	77.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.62**	**77.62**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.60**	**304.60**
Total Fund: 111B34		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.60**	**304.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B35 - CRRC Research												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(20,100.00)	(20,100.00)	0.00	0.00	0.00	0.00	(20,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,100.00	20,100.00	0.00	0.00	0.00	0.00	20,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,879.31	3,879.31	0.00	0.00	0.00	0.00	3,879.31	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,879.31)	(3,879.31)	0.00	0.00	0.00	0.00	(3,879.31)	0.00	0.00	3,879.31	3,879.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,879.31**	**3,879.31**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	632,250.20	632,250.20	0.00	0.00	0.00	0.00	632,250.20	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(59,797.11)	(59,797.11)	0.00	0.00	0.00	0.00	(59,797.11)	1,864.44	1,864.44	40,514.17	40,514.17
730003	Subcontracts 03	(244,800.59)	(244,800.59)	0.00	0.00	0.00	0.00	(244,800.59)	27,368.96	27,368.96	76,161.85	116,294.12
730004	Subcontracts 04	(72,641.74)	(72,641.74)	0.00	0.00	0.00	0.00	(72,641.74)	2,579.27	2,579.27	24,750.99	27,120.99
730006	Subcontracts 06	(180,800.90)	(177,825.92)	0.00	0.00	2,974.98	2,974.98	(180,800.90)	27,768.33	62,588.66	68,553.42	72,865.92
730007	Subcontracts 07	(75,000.00)	0.00	0.00	0.00	75,000.00	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(790.14)**	**77,184.84**	**0.00**	**0.00**	**77,974.98**	**77,974.98**	**(790.14)**	**59,581.00**	**94,401.33**	**209,980.43**	**256,795.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,249.99	11,249.99	0.00	0.00	0.00	0.00	11,249.99	0.00	0.00	1,064.94	1,064.94
Subtotal Account Pool: 76		**11,249.99**	**11,249.99**	**0.00**	**0.00**	**0.00**	**0.00**	**11,249.99**	**0.00**	**0.00**	**1,064.94**	**1,064.94**
Total Org: UDCENK		**10,459.85**	**88,434.83**	**0.00**	**0.00**	**77,974.98**	**77,974.98**	**10,459.85**	**59,581.00**	**94,401.33**	**214,924.68**	**261,739.45**
Total Fund: 111B35		**10,459.85**	**88,434.83**	**0.00**	**0.00**	**77,974.98**	**77,974.98**	**10,459.85**	**59,581.00**	**94,401.33**	**214,924.68**	**261,739.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B38 - AMAC 07 Envior Monitoring												
Org: UDOEJI - PI James Irish				**Org Mgr: Irish, James D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,208.05)	(2,208.05)	0.00	0.00	0.00	0.00	(2,208.05)	0.00	0.00	1,290.86	1,290.86
611F60	Faculty NTT Research	(14,137.43)	(14,137.43)	0.00	0.00	0.00	0.00	(14,137.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,480.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,865.48)**	**(1,865.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,865.48)**	**0.00**	**0.00**	**1,290.86**	**1,290.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(185.46)	(185.46)	0.00	0.00	0.00	0.00	(185.46)	0.00	0.00	108.42	108.42
65YF10	Full Fringe Benefit Distr Expe	140.55	140.55	0.00	0.00	0.00	0.00	140.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(44.91)**	**(44.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.91)**	**0.00**	**0.00**	**108.42**	**108.42**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(717.65)	(717.65)	0.00	0.00	0.00	0.00	(717.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,526.00	7,526.00	0.00	0.00	0.00	0.00	7,526.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,894.48)	(4,894.48)	0.00	0.00	0.00	0.00	(4,894.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,913.87**	**1,913.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	478.57	478.57
Subtotal Account Pool: 76		**1.72**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1.72**	**0.00**	**0.00**	**478.57**	**478.57**
Total Org: UDOEJI		**5.20**	**5.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5.20**	**0.00**	**0.00**	**1,877.85**	**1,877.85**
Total Fund: 111B38		**5.20**	**5.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5.20**	**0.00**	**0.00**	**1,877.85**	**1,877.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B54 - PAHs in Stormwater Runoff												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,700.94)	(4,700.94)	0.00	0.00	0.00	0.00	(4,700.94)	0.00	0.00	3,757.56	4,700.94
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,140.00	4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(6,030.68)	(6,030.68)	0.00	0.00	0.00	0.00	(6,030.68)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,103.28)	(4,103.28)	0.00	0.00	0.00	0.00	(4,103.28)	573.78	573.78	1,343.00	2,688.00
Subtotal Account Pool: 61		**(3,194.90)**	**(3,194.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,194.90)**	**573.78**	**573.78**	**5,100.56**	**7,388.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,587.21	1,587.21	0.00	0.00	0.00	0.00	1,587.21	0.00	0.00	1,585.68	1,983.79
65YT10	FT Temp Benefit Distr	(506.55)	(506.55)	0.00	0.00	0.00	0.00	(506.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,080.66**	**1,080.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.66**	**0.00**	**0.00**	**1,585.68**	**1,983.79**
Account Pool: 71 - Support												
711200	Research Supplies	(2,500.12)	(2,500.12)	0.00	0.00	0.00	0.00	(2,500.12)	0.00	0.00	571.53	772.46
714010	Postage-Off Campus Mail Services	(26.06)	(26.06)	0.00	0.00	0.00	0.00	(26.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(515.28)	(515.28)	0.00	0.00	0.00	0.00	(515.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,736.75)	(12,736.75)	0.00	0.00	0.00	0.00	(12,736.75)	0.00	0.00	4,825.00	4,825.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,892.00	17,892.00	0.00	0.00	0.00	0.00	17,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,113.79**	**2,113.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,113.79**	**0.00**	**0.00**	**5,396.53**	**5,597.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.45	0.45	0.00	0.00	0.00	0.00	0.45	258.20	258.20	5,437.25	6,736.59
Subtotal Account Pool: 76		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**258.20**	**258.20**	**5,437.25**	**6,736.59**
Total Org: UDCETB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**831.98**	**831.98**	**17,520.02**	**21,706.78**
Total Fund: 111B54		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**831.98**	**831.98**	**17,520.02**	**21,706.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B67 - Contaminated Sediments												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,248.84)	(10,248.84)	0.00	0.00	0.00	0.00	(10,248.84)	0.00	0.00	8,045.48	8,045.48
611NZ0	Faculty Unallocated Budget(BudOnly)	4,596.00	4,596.00	0.00	0.00	0.00	0.00	4,596.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,486.46)	(7,486.46)	0.00	0.00	0.00	0.00	(7,486.46)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,540.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,148.00	4,148.00	0.00	0.00	0.00	0.00	4,148.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	605.00	605.00
61SNSH	Student Labor	(7,046.25)	(7,046.25)	0.00	0.00	0.00	0.00	(7,046.25)	0.00	0.00	5,629.50	5,629.50
61SNWS	College Work Study	(244.80)	(244.80)	0.00	0.00	0.00	0.00	(244.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,347.35)**	**(3,347.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,347.35)**	**0.00**	**0.00**	**14,279.98**	**14,279.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(860.89)	(860.89)	0.00	0.00	0.00	0.00	(860.89)	0.00	0.00	675.81	675.81
65YF10	Full Fringe Benefit Distr Expe	1,252.00	1,252.00	0.00	0.00	0.00	0.00	1,252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(50.82)	(50.82)	0.00	0.00	0.00	0.00	(50.82)	0.00	0.00	50.82	50.82
Subtotal Account Pool: 65		**340.29**	**340.29**	**0.00**	**0.00**	**0.00**	**0.00**	**340.29**	**0.00**	**0.00**	**726.63**	**726.63**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4.99)	(4.99)	0.00	0.00	0.00	0.00	(4.99)	0.00	0.00	4.99	4.99
710300	Conference Registration Fees	(1,092.50)	(1,092.50)	0.00	0.00	0.00	0.00	(1,092.50)	0.00	0.00	1,092.50	1,092.50
710400	Student or Non-Emp Travel	(1,315.99)	(1,315.99)	0.00	0.00	0.00	0.00	(1,315.99)	0.00	0.00	1,315.99	1,315.99
711200	Research Supplies	(2,179.76)	(2,179.76)	0.00	0.00	0.00	0.00	(2,179.76)	0.00	0.00	1,200.86	1,200.86
713000	Printing & Copying-General	(6.40)	(6.40)	0.00	0.00	0.00	0.00	(6.40)	0.00	0.00	6.40	6.40
717200	Other Professional Services-General	(1,405.92)	(1,405.92)	0.00	0.00	0.00	0.00	(1,405.92)	0.00	0.00	1,405.92	1,405.92
Subtotal Account Pool: 71		**(5,505.56)**	**(5,505.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,505.56)**	**0.00**	**0.00**	**5,026.66**	**5,026.66**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,365.00)	(2,365.00)	0.00	1,005.00	0.00	1,005.00	(3,370.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,439.50)	(5,439.50)	0.00	6,711.00	0.00	6,711.00	(12,150.50)	0.00	0.00	4,629.00	4,629.00
Subtotal Account Pool: 72		**3,443.50**	**3,443.50**	**0.00**	**7,716.00**	**0.00**	**7,716.00**	**(4,272.50)**	**0.00**	**0.00**	**6,249.00**	**6,249.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,138.00	6,138.00	0.00	0.00	0.00	0.00	6,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,138.00**	**6,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,068.88)	(1,068.88)	0.00	0.00	0.00	0.00	(1,068.88)	0.00	0.00	9,014.96	9,014.96
Subtotal Account Pool: 76		**(1,068.88)**	**(1,068.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.88)**	**0.00**	**0.00**	**9,014.96**	**9,014.96**
Total Org: UDCEKG		**0.00**	**0.00**	**0.00**	**7,716.00**	**0.00**	**7,716.00**	**(7,716.00)**	**0.00**	**0.00**	**35,297.23**	**35,297.23**
Total Fund: 111B67		**0.00**	**0.00**	**0.00**	**7,716.00**	**0.00**	**7,716.00**	**(7,716.00)**	**0.00**	**0.00**	**35,297.23**	**35,297.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B69 - TTLC Evaluation												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,952.01)	(3,952.01)	0.00	0.00	0.00	0.00	(3,952.01)	0.00	0.00	2,275.40	2,275.40
611NZ0	Faculty Unallocated Budget(BudOnly)	13,900.00	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,087.00)	(10,087.00)	0.00	0.00	0.00	0.00	(10,087.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,028.83)	(14,028.83)	0.00	0.00	0.00	0.00	(14,028.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,513.00	23,513.00	0.00	0.00	0.00	0.00	23,513.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,405.05)	(9,405.05)	0.00	0.00	0.00	0.00	(9,405.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(59.89)**	**(59.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59.89)**	**0.00**	**0.00**	**2,275.40**	**2,275.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(331.98)	(331.98)	0.00	0.00	0.00	0.00	(331.98)	0.00	0.00	191.14	191.14
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,623.64)	(1,623.64)	0.00	0.00	0.00	0.00	(1,623.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(21.62)**	**(21.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.62)**	**0.00**	**0.00**	**191.14**	**191.14**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(108.60)	(108.60)	0.00	0.00	0.00	0.00	(108.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,301.91)	(1,301.91)	0.00	0.00	0.00	0.00	(1,301.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,014.49**	**3,014.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,014.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,816.75)	(8,816.75)	0.00	0.00	0.00	0.00	(8,816.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,431.25**	**2,431.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,431.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,545.49	3,545.49	0.00	0.00	0.00	0.00	3,545.49	0.00	0.00	616.63	616.63
Subtotal Account Pool: 76		**3,545.49**	**3,545.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,545.49**	**0.00**	**0.00**	**616.63**	**616.63**
Total Org: UDMEKB		**8,909.72**	**8,909.72**	**0.00**	**0.00**	**0.00**	**0.00**	**8,909.72**	**0.00**	**0.00**	**3,083.17**	**3,083.17**
Total Fund: 111B69		**8,909.72**	**8,909.72**	**0.00**	**0.00**	**0.00**	**0.00**	**8,909.72**	**0.00**	**0.00**	**3,083.17**	**3,083.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B70 - Stereo Image Measurement												
Org: UDOMYR - PI Yuri Rzhanov				**Org Mgr: Rzhanov, Yuri**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,795.00	4,795.00	0.00	0.00	0.00	0.00	4,795.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,654.00)	(4,654.00)	0.00	0.00	0.00	0.00	(4,654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141.00**	**141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(390.94)	(390.94)	0.00	0.00	0.00	0.00	(390.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21.06**	**21.06**	**0.00**	**0.00**	**0.00**	**0.00**	**21.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29.76)**	**(29.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59.39	59.39	0.00	0.00	0.00	0.00	59.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59.39**	**59.39**	**0.00**	**0.00**	**0.00**	**0.00**	**59.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMYR		**191.69**	**191.69**	**0.00**	**0.00**	**0.00**	**0.00**	**191.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B70		**191.69**	**191.69**	**0.00**	**0.00**	**0.00**	**0.00**	**191.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B83 - Forging the Link												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,000.52)	(10,000.52)	0.00	0.00	0.00	0.00	(10,000.52)	6,896.91	10,000.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,469.20)	(13,469.20)	0.00	1,146.73	0.00	1,146.73	(14,615.93)	5,748.50	8,798.70	3,237.95	4,670.50
615NZ0	PAT Unallocated Budget (Bud Only)	69,100.00	69,100.00	0.00	0.00	0.00	0.00	69,100.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(76,017.75)	(76,017.75)	0.00	0.00	0.00	0.00	(76,017.75)	18,863.40	22,788.39	23,586.25	30,889.03
Subtotal Account Pool: 61		**(9,987.47)**	**(9,987.47)**	**0.00**	**1,146.73**	**0.00**	**1,146.73**	**(11,134.20)**	**31,508.81**	**41,587.61**	**26,824.20**	**35,559.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,398.89	26,398.89	0.00	520.71	0.00	520.71	25,878.18	5,614.57	8,348.93	1,366.37	1,972.18
65YT10	FT Temp Benefit Distr	(6,089.36)	(6,089.36)	0.00	0.00	0.00	0.00	(6,089.36)	1,339.34	1,618.02	1,981.26	2,594.70
Subtotal Account Pool: 65		**20,309.53**	**20,309.53**	**0.00**	**520.71**	**0.00**	**520.71**	**19,788.82**	**6,953.91**	**9,966.95**	**3,347.63**	**4,566.88**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
710100	Out-of-State Travel	(1,692.29)	(1,692.29)	0.00	0.00	0.00	0.00	(1,692.29)	687.95	958.95	733.34	733.34
710300	Conference Registration Fees	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	570.00	1,190.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,283.72)	(7,283.72)	0.00	548.18	0.00	548.18	(7,831.90)	1,859.67	3,303.60	3,980.12	3,980.12
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,216.69)	(2,216.69)	0.00	0.00	0.00	0.00	(2,216.69)	253.14	253.14	39.95	39.95
713000	Printing & Copying-General	(23.67)	(23.67)	0.00	0.00	0.00	0.00	(23.67)	23.67	23.67	0.00	0.00
714010	Postage-Off Campus Mail Services	(498.15)	(498.15)	0.00	0.00	0.00	0.00	(498.15)	205.94	249.71	122.00	122.00
717000	Consulting-General	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(32,941.24)	(32,535.24)	0.00	3,169.65	0.00	3,169.65	(35,704.89)	11,387.00	13,941.00	11,994.24	18,594.24
718000	Telecom-General	(196.00)	(196.00)	0.00	49.00	0.00	49.00	(245.00)	49.00	196.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,438.39)	(1,438.39)	0.00	0.00	0.00	0.00	(1,438.39)	66.91	468.68	918.75	918.75
719100	Membership Dues & Fees	(1,240.65)	(1,240.65)	0.00	0.00	0.00	0.00	(1,240.65)	179.55	239.40	530.55	668.40
Subtotal Account Pool: 71		**(7,128.80)**	**(6,722.80)**	**0.00**	**3,766.83**	**0.00**	**3,766.83**	**(10,489.63)**	**15,282.83**	**20,824.15**	**18,326.95**	**25,064.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
730037	Subcontracts 37	(32,200.00)	(21,350.00)	0.00	10,850.00	0.00	10,850.00	(32,200.00)	8,950.00	11,350.00	9,100.00	10,000.00
Subtotal Account Pool: 73		**0.00**	**10,850.00**	**0.00**	**10,850.00**	**0.00**	**10,850.00**	**0.00**	**8,950.00**	**11,350.00**	**9,100.00**	**10,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,941.77	4,941.77	0.00	3,106.78	0.00	3,106.78	1,834.99	18,380.95	28,942.99	19,698.79	25,407.60
Subtotal Account Pool: 76		**4,941.77**	**4,941.77**	**0.00**	**3,106.78**	**0.00**	**3,106.78**	**1,834.99**	**18,380.95**	**28,942.99**	**19,698.79**	**25,407.60**
Total Org: UDCERR		**8,135.03**	**19,391.03**	**0.00**	**19,391.05**	**0.00**	**19,391.05**	**(0.02)**	**81,076.50**	**112,671.70**	**77,297.57**	**100,598.81**
Total Fund: 111B83		**8,135.03**	**19,391.03**	**0.00**	**19,391.05**	**0.00**	**19,391.05**	**(0.02)**	**81,076.50**	**112,671.70**	**77,297.57**	**100,598.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B84 - Precision Depth Control												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(23,014.22)	(23,014.22)	0.00	0.00	0.00	0.00	(23,014.22)	12,338.26	12,338.26	4,589.83	6,394.58
611NZ0	Faculty Unallocated Budget(BudOnly)	36,900.00	36,900.00	0.00	0.00	0.00	0.00	36,900.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,613.42)	(21,613.42)	0.00	0.00	0.00	0.00	(21,613.42)	11,153.85	14,500.01	3,666.70	7,113.41
613N50	Graduate - Stipend Only	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
615F10	PAT	(44,887.24)	(44,887.24)	0.00	0.00	0.00	0.00	(44,887.24)	4,281.22	15,412.39	11,751.43	10,742.71
615NZ0	PAT Unallocated Budget (Bud Only)	53,625.00	53,625.00	0.00	0.00	0.00	0.00	53,625.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	(3,362.50)	(3,362.50)	0.00	0.00	0.00	0.00	(3,362.50)	1,400.00	1,400.00	762.50	1,962.50
Subtotal Account Pool: 61		**(5,252.38)**	**(5,252.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,252.38)**	**30,073.33**	**44,550.66**	**22,770.46**	**28,213.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,749.35)	(1,749.35)	0.00	0.00	0.00	0.00	(1,749.35)	876.03	876.03	385.55	513.69
65YF10	Full Fringe Benefit Distr Expe	6,524.65	6,524.65	0.00	0.00	0.00	0.00	6,524.65	1,900.86	6,843.10	4,959.08	4,533.52
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**4,607.30**	**4,607.30**	**0.00**	**0.00**	**0.00**	**0.00**	**4,607.30**	**2,776.89**	**7,719.13**	**5,512.63**	**5,215.21**
Account Pool: 71 - Support												
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,051.13)	(5,051.13)	0.00	0.00	0.00	0.00	(5,051.13)	871.89	871.89	2,729.06	2,729.06
710200	Foreign Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	560.00	560.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,150.26)	(10,150.26)	0.00	0.00	0.00	0.00	(10,150.26)	2,999.69	3,086.39	125.13	125.13
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,218.61**	**2,218.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,218.61**	**3,871.58**	**3,958.28**	**3,414.19**	**3,414.19**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(428.50)	(428.50)	0.00	0.00	0.00	0.00	(428.50)	428.50	428.50	4,999.50	0.00
Subtotal Account Pool: 72		**(428.50)**	**(428.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(428.50)**	**428.50**	**428.50**	**4,999.50**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	707.06	707.06	0.00	0.00	0.00	0.00	707.06	16,524.87	25,302.67	14,263.77	16,579.16
Subtotal Account Pool: 76		**707.06**	**707.06**	**0.00**	**0.00**	**0.00**	**0.00**	**707.06**	**16,524.87**	**25,302.67**	**14,263.77**	**16,579.16**
Total Org: UDMEBC		**1,852.09**	**1,852.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,852.09**	**53,675.17**	**81,959.24**	**50,960.55**	**53,421.76**
Total Fund: 111B84		**1,852.09**	**1,852.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,852.09**	**53,675.17**	**81,959.24**	**50,960.55**	**53,421.76**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B89 - ESCAT												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(25,933.00)	(25,933.00)	0.00	0.00	0.00	0.00	(25,933.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,933.00	25,933.00	0.00	0.00	0.00	0.00	25,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(77.50)	(77.50)	0.00	0.00	0.00	0.00	(77.50)	0.00	0.00	77.50	77.50
717200	Other Professional Services-General	(36,435.50)	(36,435.50)	0.00	0.00	0.00	0.00	(36,435.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,513.00	36,513.00	0.00	0.00	0.00	0.00	36,513.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.50**	**77.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	26.51	26.51
Subtotal Account Pool: 76		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**26.51**	**26.51**
Total Org: UDCENK		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**104.01**	**104.01**
Total Fund: 111B89		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**104.01**	**104.01**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B93 - ERMA												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	10,427.00	10,427.00	0.00	10,427.00	(10,427.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,427.00**	**10,427.00**	**0.00**	**10,427.00**	**(10,427.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,733.94	4,733.94	0.00	4,733.94	(4,733.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,733.94**	**4,733.94**	**0.00**	**4,733.94**	**(4,733.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,085.00	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	1,495.94	1,495.94	(1,495.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	120,715.00	120,715.00	0.00	0.00	0.00	0.00	120,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,033.00)	(17,033.00)	0.00	0.00	0.00	0.00	(17,033.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(87,729.76)	(87,729.76)	360.00	360.00	0.00	360.00	(88,089.76)	13,984.00	13,984.00	67,166.76	88,693.76
718000	Telecom-General	(572.39)	(572.39)	50.02	448.71	0.00	448.71	(1,021.10)	422.84	572.39	0.00	0.00
Subtotal Account Pool: 71		**17,464.85**	**17,464.85**	**410.02**	**808.71**	**1,495.94**	**2,304.65**	**15,160.20**	**14,406.84**	**14,556.39**	**67,166.76**	**88,693.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,973.97	5,973.97	5,325.27	5,461.61	0.00	5,461.61	512.36	4,927.14	4,978.29	22,971.03	30,333.27
Subtotal Account Pool: 76		**5,973.97**	**5,973.97**	**5,325.27**	**5,461.61**	**0.00**	**5,461.61**	**512.36**	**4,927.14**	**4,978.29**	**22,971.03**	**30,333.27**
Total Org: UDCENK		**23,438.82**	**23,438.82**	**20,896.23**	**21,431.26**	**1,495.94**	**22,927.20**	**511.62**	**19,333.98**	**19,534.68**	**90,137.79**	**119,027.03**
Total Fund: 111B93		**23,438.82**	**23,438.82**	**20,896.23**	**21,431.26**	**1,495.94**	**22,927.20**	**511.62**	**19,333.98**	**19,534.68**	**90,137.79**	**119,027.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C00 - PAHS In Stormwater Runoff												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,201.58)	(7,201.58)	0.00	0.00	0.00	0.00	(7,201.58)	4,899.50	4,899.50	1,360.32	2,302.08
611NZ0	Faculty Unallocated Budget(BudOnly)	7,528.00	7,528.00	0.00	0.00	0.00	0.00	7,528.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,026.22)	(1,026.22)	0.00	0.00	0.00	0.00	(1,026.22)	1,026.22	1,026.22	0.00	0.00
Subtotal Account Pool: 61		**(699.80)**	**(699.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(699.80)**	**5,925.72**	**5,925.72**	**1,360.32**	**2,302.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	187.08	187.08	0.00	0.00	0.00	0.00	187.08	2,175.40	2,175.40	574.08	971.52
Subtotal Account Pool: 65		**187.08**	**187.08**	**0.00**	**0.00**	**0.00**	**0.00**	**187.08**	**2,175.40**	**2,175.40**	**574.08**	**971.52**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(816.06)	(816.06)	0.00	0.00	0.00	0.00	(816.06)	83.57	311.85	504.21	504.21
714010	Postage-Off Campus Mail Services	(15.00)	(15.00)	0.00	16.24	0.00	16.24	(31.24)	0.00	0.00	0.00	15.00
717200	Other Professional Services-General	(210.83)	(210.83)	0.00	1,250.00	0.00	1,250.00	(1,460.83)	210.83	210.83	0.00	0.00
Subtotal Account Pool: 71		**3,958.11**	**3,958.11**	**0.00**	**2,036.24**	**0.00**	**2,036.24**	**1,921.87**	**294.40**	**522.68**	**504.21**	**519.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,550.50	1,550.50	0.00	916.31	0.00	916.31	634.19	3,778.00	3,880.73	1,097.38	1,706.77
Subtotal Account Pool: 76		**1,550.50**	**1,550.50**	**0.00**	**916.31**	**0.00**	**916.31**	**634.19**	**3,778.00**	**3,880.73**	**1,097.38**	**1,706.77**
Total Org: UDCETB		**4,995.89**	**4,995.89**	**0.00**	**2,952.55**	**0.00**	**2,952.55**	**2,043.34**	**12,173.52**	**12,504.53**	**3,535.99**	**5,499.58**
Total Fund: 111C00		**4,995.89**	**4,995.89**	**0.00**	**2,952.55**	**0.00**	**2,952.55**	**2,043.34**	**12,173.52**	**12,504.53**	**3,535.99**	**5,499.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C01 - Cocheco River												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,061.22)	(4,061.22)	0.00	0.00	0.00	0.00	(4,061.22)	270.75	270.75	0.00	3,790.47
611NZ0	Faculty Unallocated Budget(BudOnly)	14,338.00	14,338.00	0.00	0.00	0.00	0.00	14,338.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,936.89)	(9,936.89)	0.00	0.00	0.00	0.00	(9,936.89)	5,656.38	5,656.38	0.00	4,280.51
613N30	Graduate Research Assistant	(22,449.98)	(22,449.98)	0.00	0.00	0.00	0.00	(22,449.98)	0.00	0.00	15,369.04	22,449.98
613NZ0	Grad Unallocated Budget (Bud Only)	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,792.99)	(5,792.99)	0.00	0.00	0.00	0.00	(5,792.99)	5,792.99	5,792.99	0.00	0.00
615F1R	Retro PAT	(75.35)	(75.35)	0.00	0.00	0.00	0.00	(75.35)	75.35	75.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,144.00	4,144.00	0.00	0.00	0.00	0.00	4,144.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,415.00)	(1,415.00)	0.00	0.00	0.00	0.00	(1,415.00)	640.00	640.00	190.00	775.00
Subtotal Account Pool: 61		**(3,949.43)**	**(3,949.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,949.43)**	**12,435.47**	**12,435.47**	**15,559.04**	**31,295.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,087.55)	(1,087.55)	0.00	0.00	0.00	0.00	(1,087.55)	420.82	420.82	0.00	666.73
65YF10	Full Fringe Benefit Distr Expe	(385.89)	(385.89)	0.00	0.00	0.00	0.00	(385.89)	2,603.89	2,603.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(110.55)	(110.55)	0.00	0.00	0.00	0.00	(110.55)	45.45	45.45	15.96	65.10
Subtotal Account Pool: 65		**(1,583.99)**	**(1,583.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,583.99)**	**3,070.16**	**3,070.16**	**15.96**	**731.83**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	198.00	198.00
7112	Research Supplies	6,691.00	6,691.00	0.00	0.00	0.00	0.00	6,691.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,625.12)	(1,625.12)	0.00	0.00	0.00	0.00	(1,625.12)	1,564.97	1,564.97	14.25	60.15
714010	Postage-Off Campus Mail Services	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	336.00	336.00	0.00	0.00
717200	Other Professional Services-General	(670.08)	(670.08)	0.00	0.00	0.00	0.00	(670.08)	0.00	0.00	670.08	670.08
71C600	Insurance	0.00	0.00	0.00	0.00	70.48	70.48	(70.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,861.80**	**5,861.80**	**0.00**	**0.00**	**70.48**	**70.48**	**5,791.32**	**1,900.97**	**1,900.97**	**882.33**	**928.23**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**(373.00)**	**(373.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(373.00)**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	146.81	146.81	0.00	0.00	0.00	0.00	146.81	7,833.00	7,833.00	7,405.80	14,830.19
Subtotal Account Pool: 76		**146.81**	**146.81**	**0.00**	**0.00**	**0.00**	**0.00**	**146.81**	**7,833.00**	**7,833.00**	**7,405.80**	**14,830.19**
Total Org: UDCEKG		**102.19**	**102.19**	**0.00**	**0.00**	**70.48**	**70.48**	**31.71**	**25,239.60**	**25,239.60**	**25,736.13**	**49,659.21**
Total Fund: 111C01		**102.19**	**102.19**	**0.00**	**0.00**	**70.48**	**70.48**	**31.71**	**25,239.60**	**25,239.60**	**25,736.13**	**49,659.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C08 - Shallow Water Bottom											
Org: UDOMTL - PI Thomas Lippmann			**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,119.16)	(1,119.16)	0.00	0.00	0.00	0.00	(1,119.16)	0.00	0.00	1,119.16	1,119.16
615NZ0 PAT Unallocated Budget (Bud Only)	1,415.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**295.84**	**295.84**	**0.00**	**0.00**	**0.00**	**0.00**	**295.84**	**0.00**	**0.00**	**1,119.16**	**1,119.16**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	147.71	147.71	0.00	0.00	0.00	0.00	147.71	0.00	0.00	472.29	472.29
Subtotal Account Pool: 65	**147.71**	**147.71**	**0.00**	**0.00**	**0.00**	**0.00**	**147.71**	**0.00**	**0.00**	**472.29**	**472.29**
Account Pool: 71 - Support											
710000 In-State Travel	(105.27)	(105.27)	0.00	0.00	0.00	0.00	(105.27)	0.00	0.00	105.27	105.27
Subtotal Account Pool: 71	**(105.27)**	**(105.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.27)**	**0.00**	**0.00**	**105.27**	**105.27**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(24.79)	(24.79)	0.00	0.00	0.00	0.00	(24.79)	0.00	0.00	4,524.79	4,524.79
Subtotal Account Pool: 74	**(24.79)**	**(24.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.79)**	**0.00**	**0.00**	**4,524.79**	**4,524.79**
Total Org: UDOMTL	**313.49**	**313.49**	**0.00**	**0.00**	**0.00**	**0.00**	**313.49**	**0.00**	**0.00**	**6,221.51**	**6,221.51**
Total Fund: 111C08	**313.49**	**313.49**	**0.00**	**0.00**	**0.00**	**0.00**	**313.49**	**0.00**	**0.00**	**6,221.51**	**6,221.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C29 - OTEC Workshop												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,461.86)	(13,461.86)	0.00	1,062.37	0.00	1,062.37	(14,524.23)	910.92	1,821.84	11,640.02	11,640.02
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(174.19)	(174.19)	0.00	0.00	0.00	0.00	(174.19)	0.00	0.00	174.19	174.19
61CPHX	Part Time Hourly	(468.75)	(468.75)	0.00	0.00	0.00	0.00	(468.75)	0.00	0.00	468.75	468.75
61SNSH	Student Labor	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
61SNWS	College Work Study	(100.75)	(100.75)	0.00	0.00	0.00	0.00	(100.75)	0.00	0.00	100.75	100.75
Subtotal Account Pool: 61		**(2,005.55)**	**(2,005.55)**	**0.00**	**1,062.37**	**0.00**	**1,062.37**	**(3,067.92)**	**910.92**	**1,821.84**	**13,183.71**	**13,183.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(14.63)	(14.63)	0.00	0.00	0.00	0.00	(14.63)	0.00	0.00	14.63	14.63
65YF10	Full Fringe Benefit Distr Expe	(234.99)	(234.99)	0.00	482.29	0.00	482.29	(717.28)	404.45	808.90	4,912.09	4,912.09
65YP10	Nonstatus Benefit Distr (Fica)	(39.38)	(39.38)	0.00	0.00	0.00	0.00	(39.38)	0.00	0.00	39.38	39.38
Subtotal Account Pool: 65		**(289.00)**	**(289.00)**	**0.00**	**482.29**	**0.00**	**482.29**	**(771.29)**	**404.45**	**808.90**	**4,966.10**	**4,966.10**
Account Pool: 71 - Support												
710	Travel	(1,894.46)	(1,894.46)	0.00	0.00	0.00	0.00	(1,894.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,894.46)	(1,894.46)	0.00	0.00	0.00	0.00	(1,894.46)	0.00	0.00	1,894.46	1,894.46
7112	Research Supplies	6,408.46	6,408.46	0.00	0.00	0.00	0.00	6,408.46	0.00	0.00	0.00	0.00
711200	Research Supplies	(63.05)	(63.05)	0.00	0.00	0.00	0.00	(63.05)	0.00	0.00	63.05	63.05
713000	Printing & Copying-General	(913.40)	(913.40)	0.00	0.00	0.00	0.00	(913.40)	0.00	0.00	0.00	913.40
714010	Postage-Off Campus Mail Services	(155.20)	(155.20)	0.00	0.00	0.00	0.00	(155.20)	155.20	155.20	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,502.59	14,502.59	0.00	0.00	0.00	0.00	14,502.59	0.00	0.00	9,497.41	9,497.41
719000	Business Meals-Meetings-Non Travel	(12,151.31)	(12,151.31)	0.00	0.00	0.00	0.00	(12,151.31)	0.00	0.00	12,151.31	12,151.31
Subtotal Account Pool: 71		**3,839.17**	**3,839.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,839.17**	**155.20**	**155.20**	**23,606.23**	**24,519.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	528.35	528.35	0.00	528.27	0.00	528.27	0.08	502.93	952.78	14,280.49	14,592.87
Subtotal Account Pool: 76		**528.35**	**528.35**	**0.00**	**528.27**	**0.00**	**528.27**	**0.08**	**502.93**	**952.78**	**14,280.49**	**14,592.87**
Total Org: UDCENK		**2,072.97**	**2,072.97**	**0.00**	**2,072.93**	**0.00**	**2,072.93**	**0.04**	**1,973.50**	**3,738.72**	**56,036.53**	**57,262.31**
Total Fund: 111C29		**2,072.97**	**2,072.97**	**0.00**	**2,072.93**	**0.00**	**2,072.93**	**0.04**	**1,973.50**	**3,738.72**	**56,036.53**	**57,262.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C32 - ME70 Multibeam Sounder												
Org: UDOMTW - PI Thomas Weber				**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,790.99)	(7,790.99)	0.00	0.00	0.00	0.00	(7,790.99)	1,501.43	1,501.43	0.00	6,289.56
611F60	Faculty NTT Research	(14,249.31)	(14,249.31)	0.00	0.00	0.00	0.00	(14,249.31)	14,249.31	14,249.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,639.00	22,639.00	0.00	0.00	0.00	0.00	22,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**598.70**	**598.70**	**0.00**	**0.00**	**0.00**	**0.00**	**598.70**	**15,750.74**	**15,750.74**	**0.00**	**6,289.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(604.27)	(604.27)	0.00	0.00	0.00	0.00	(604.27)	84.70	84.70	0.00	519.57
65YF10	Full Fringe Benefit Distr Expe	(4,403.72)	(4,403.72)	0.00	0.00	0.00	0.00	(4,403.72)	6,326.72	6,326.72	0.00	0.00
Subtotal Account Pool: 65		**(5,007.99)**	**(5,007.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,007.99)**	**6,411.42**	**6,411.42**	**0.00**	**519.57**
Account Pool: 71 - Support												
710	Travel	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(454.80)	(454.80)	0.00	0.00	0.00	0.00	(454.80)	0.00	0.00	0.00	454.80
710200	Foreign Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,718.00	12,718.00	0.00	0.00	0.00	0.00	12,718.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(10,495.00)	(10,495.00)	0.00	0.00	0.00	0.00	(10,495.00)	0.00	0.00	0.00	10,495.00
717200	Other Professional Services-General	(1,938.64)	(1,938.64)	0.00	0.00	0.00	0.00	(1,938.64)	1,436.00	1,436.00	0.00	502.64
Subtotal Account Pool: 71		**7,579.56**	**7,579.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,579.56**	**1,436.00**	**1,436.00**	**0.00**	**11,452.44**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.64	0.00
760300	F&A Expenditures	(3,169.90)	(3,169.90)	0.00	0.00	0.00	0.00	(3,169.90)	10,619.20	10,619.20	226.19	8,217.70
Subtotal Account Pool: 76		**(3,169.90)**	**(3,169.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,169.90)**	**10,619.20**	**10,619.20**	**728.83**	**8,217.70**
Total Org: UDOMTW		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**34,217.36**	**34,217.36**	**728.83**	**26,479.27**
Total Fund: 111C32		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**34,217.36**	**34,217.36**	**728.83**	**26,479.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C45 - Seagrant Microbe												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,094.59)	(4,094.59)	0.00	0.00	0.00	0.00	(4,094.59)	1,969.14	2,959.94	0.00	1,134.65
611F60	Faculty NTT Research	(4,584.49)	(4,584.49)	0.00	5,708.96	0.00	5,708.96	(10,293.45)	3,161.71	4,584.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,865.00	4,865.00	0.00	0.00	0.00	0.00	4,865.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,448.52)	(9,448.52)	0.00	3,570.01	0.00	3,570.01	(13,018.53)	5,430.19	9,448.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,053.00	8,053.00	0.00	0.00	0.00	0.00	8,053.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,162.40**	**10,162.40**	**0.00**	**9,278.97**	**0.00**	**9,278.97**	**883.43**	**10,561.04**	**16,992.95**	**0.00**	**1,134.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(303.46)	(303.46)	0.00	0.00	0.00	0.00	(303.46)	139.81	210.16	0.00	93.30
65YF10	Full Fringe Benefit Distr Expe	4,072.18	4,072.18	0.00	4,212.17	0.00	4,212.17	(139.99)	3,814.80	6,232.82	0.00	0.00
Subtotal Account Pool: 65		**3,768.72**	**3,768.72**	**0.00**	**4,212.17**	**0.00**	**4,212.17**	**(443.45)**	**3,954.61**	**6,442.98**	**0.00**	**93.30**
Account Pool: 71 - Support												
710000	In-State Travel	(13.77)	(13.77)	0.00	0.00	0.00	0.00	(13.77)	0.00	13.77	0.00	0.00
710400	Student or Non-Emp Travel	(56.10)	(56.10)	0.00	49.12	0.00	49.12	(105.22)	10.20	56.10	0.00	0.00
7112	Research Supplies	13,101.00	13,101.00	0.00	0.00	0.00	0.00	13,101.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,780.00)	(3,780.00)	0.00	3,880.00	0.00	3,880.00	(7,660.00)	0.00	3,780.00	0.00	0.00
Subtotal Account Pool: 71		**9,251.13**	**9,251.13**	**0.00**	**3,929.12**	**0.00**	**3,929.12**	**5,322.01**	**10.20**	**3,849.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,472.69	10,472.69	0.00	7,839.11	0.00	7,839.11	2,633.58	6,536.72	12,278.72	0.00	552.59
Subtotal Account Pool: 76		**10,472.69**	**10,472.69**	**0.00**	**7,839.11**	**0.00**	**7,839.11**	**2,633.58**	**6,536.72**	**12,278.72**	**0.00**	**552.59**
Total Org: UDCERR		**33,654.94**	**33,654.94**	**0.00**	**25,259.37**	**0.00**	**25,259.37**	**8,395.57**	**21,062.57**	**39,564.52**	**0.00**	**1,780.54**
Total Fund: 111C45		**33,654.94**	**33,654.94**	**0.00**	**25,259.37**	**0.00**	**25,259.37**	**8,395.57**	**21,062.57**	**39,564.52**	**0.00**	**1,780.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C52 - NERRS Fellowship - Iulia Barbu												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(21,201.88)	(21,201.88)	1,755.72	13,112.95	2,048.35	15,161.30	(36,363.18)	13,124.07	18,938.45	0.00	2,263.43
613NZ0	Grad Unallocated Budget (Bud Only)	36,183.00	36,183.00	0.00	0.00	0.00	0.00	36,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,981.12**	**14,981.12**	**1,755.72**	**13,112.95**	**2,048.35**	**15,161.30**	**(180.18)**	**13,124.07**	**18,938.45**	**0.00**	**2,263.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,515.75	1,515.75	175.56	1,311.22	0.00	1,311.22	204.53	1,538.80	2,120.25	0.00	0.00
Subtotal Account Pool: 76		**1,515.75**	**1,515.75**	**175.56**	**1,311.22**	**0.00**	**1,311.22**	**204.53**	**1,538.80**	**2,120.25**	**0.00**	**0.00**
Total Org: UDCETB		**16,677.87**	**16,677.87**	**1,931.28**	**14,424.17**	**2,048.35**	**16,472.52**	**205.35**	**14,662.87**	**21,058.70**	**0.00**	**2,263.43**
Total Fund: 111C52		**16,677.87**	**16,677.87**	**1,931.28**	**14,424.17**	**2,048.35**	**16,472.52**	**205.35**	**14,662.87**	**21,058.70**	**0.00**	**2,263.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C56 - Continuation of the NOAA JHC												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	11,475.00	24,862.51	15,300.00	40,162.51	(40,162.51)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,800.00	26,308.07	13,766.68	40,074.75	(40,074.75)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(33,503.52)	(33,503.52)	51,546.51	151,754.70	64,287.43	216,042.13	(249,545.65)	19,436.42	33,503.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,957,094.00	1,957,094.00	0.00	0.00	0.00	0.00	1,957,094.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	151,500.00	151,500.00	6,206.91	13,448.31	13,448.31	26,896.62	124,603.38	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	29,907.78	66,242.26	34,892.41	101,134.67	(101,134.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	794,081.00	794,081.00	0.00	0.00	0.00	0.00	794,081.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,419.92)	(16,419.92)	41,950.03	118,274.09	86,115.79	204,389.88	(220,809.80)	2,612.26	16,419.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,164,482.00	1,164,482.00	0.00	0.00	0.00	0.00	1,164,482.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	1,023.00	0.00	1,023.00	(1,023.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,187.50	0.00	10,187.50	(10,187.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	840.00	2,124.00	0.00	2,124.00	(2,124.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	5,891.03	15,649.21	0.00	15,649.21	(15,649.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	268.50	1,920.21	0.00	1,920.21	(1,920.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	226,691.00	226,691.00	0.00	0.00	0.00	0.00	226,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,243,924.56**	**4,243,924.56**	**159,885.76**	**432,718.86**	**227,810.62**	**660,529.48**	**3,583,395.08**	**22,048.68**	**49,923.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	181.17	0.00	181.17	(181.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,243,996.50	1,243,996.50	55,031.53	150,195.01	85,850.02	236,045.03	1,007,951.47	9,789.63	22,173.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	947.43	0.00	947.43	(947.43)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	78.12	197.53	0.00	197.53	(197.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,243,996.50**	**1,243,996.50**	**55,109.65**	**151,521.14**	**85,850.02**	**237,371.16**	**1,006,625.34**	**9,789.63**	**22,173.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	305,600.00	305,600.00	0.00	0.00	0.00	0.00	305,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.53)	(35.53)	185.86	308.26	0.00	308.26	(343.79)	35.53	35.53	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,711.16	7,360.00	0.00	7,360.00	(7,360.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	5,624.07	14,435.73	0.00	14,435.73	(14,435.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,208.02	3,565.35	0.00	3,565.35	(3,565.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	4,310.86	7,718.55	0.00	7,718.55	(7,718.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,133.06	0.00	2,133.06	(2,133.06)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	37,941.57	148.80	38,090.37	(38,090.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	791,029.00	791,029.00	0.00	0.00	0.00	0.00	791,029.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,828.74)	(22,828.74)	12,187.98	37,268.44	6,360.52	43,628.96	(66,457.70)	20,952.50	21,884.02	0.00	944.72
713000	Printing & Copying-General	(183.20)	(183.20)	0.00	0.00	0.00	0.00	(183.20)	183.20	183.20	0.00	0.00
714000	Postage-General	0.00	0.00	9.95	10.39	89.61	100.00	(100.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,527.19	1,831.48	0.00	1,831.48	(1,831.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	574.10	0.00	574.10	(574.10)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,482.10	0.00	6,482.10	(6,482.10)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	615.16	2,094.07	0.00	2,094.07	(2,094.07)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(735.09)	(735.09)	0.00	110.85	0.00	110.85	(845.94)	0.00	735.09	0.00	0.00
717000	Consulting-General	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	75.00	3,438.08	0.00	3,438.08	(3,438.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	(253.40)	(253.40)	0.00	0.00	0.00	0.00	(253.40)	253.40	253.40	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,092,993.04**	**1,092,993.04**	**29,455.25**	**129,772.03**	**6,598.93**	**136,370.96**	**956,622.08**	**21,424.63**	**23,091.24**	**0.00**	**944.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C56 - Continuation of the NOAA JHC												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,045.00	0.00	9,045.00	(9,045.00)	0.00	0.00	0.00	0.00
721100	Assistantships	417,231.00	417,231.00	0.00	0.00	0.00	0.00	417,231.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	56,258.25	0.00	56,258.25	(56,258.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**417,231.00**	**417,231.00**	**0.00**	**65,303.25**	**0.00**	**65,303.25**	**351,927.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	522,000.00	522,000.00	0.00	0.00	0.00	0.00	522,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**522,000.00**	**522,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**522,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,265,826.79	1,265,826.79	0.00	142,070.92	0.00	142,070.92	1,123,755.87	7,063.21	74,573.21	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,212.23)	(13,212.23)	8,268.49	12,424.37	0.00	12,424.37	(25,636.60)	5,764.14	13,212.23	0.00	0.00
Subtotal Account Pool: 74		**1,252,614.56**	**1,252,614.56**	**8,268.49**	**154,495.29**	**0.00**	**154,495.29**	**1,098,119.27**	**12,827.35**	**87,785.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,084,133.38	3,084,133.38	113,669.57	332,015.62	0.00	332,015.62	2,752,117.76	24,500.91	43,786.50	0.00	425.12
Subtotal Account Pool: 76		**3,084,133.38**	**3,084,133.38**	**113,669.57**	**332,015.62**	**0.00**	**332,015.62**	**2,752,117.76**	**24,500.91**	**43,786.50**	**0.00**	**425.12**
Total Org: UDOMLM		**11,856,893.04**	**11,856,893.04**	**366,388.72**	**1,265,826.19**	**320,259.57**	**1,586,085.76**	**10,270,807.28**	**90,591.20**	**226,760.12**	**0.00**	**1,369.84**
Total Fund: 111C56		**11,856,893.04**	**11,856,893.04**	**366,388.72**	**1,265,826.19**	**320,259.57**	**1,586,085.76**	**10,270,807.28**	**90,591.20**	**226,760.12**	**0.00**	**1,369.84**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C57 - ERMA												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	52,602.00	52,602.00	0.00	0.00	0.00	0.00	52,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,602.00**	**52,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,602.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,796.00	22,796.00	0.00	0.00	0.00	0.00	22,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,796.00**	**22,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,331.00	6,331.00	0.00	0.00	0.00	0.00	6,331.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(41,229.49)	(41,229.49)	0.00	8,757.00	141,128.20	149,885.20	(191,114.69)	6,527.49	41,229.49	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,157.00	112,157.00	0.00	0.00	0.00	0.00	112,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,258.51**	**77,258.51**	**0.00**	**8,757.00**	**141,128.20**	**149,885.20**	**(72,626.69)**	**6,527.49**	**41,229.49**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,170.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00	0.00	15,880.00	0.00	0.00
Subtotal Account Pool: 74		**1,170.00**	**1,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.00**	**0.00**	**15,880.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,314.33	58,314.33	0.00	3,345.18	0.00	3,345.18	54,969.15	2,493.50	15,749.67	0.00	0.00
Subtotal Account Pool: 76		**58,314.33**	**58,314.33**	**0.00**	**3,345.18**	**0.00**	**3,345.18**	**54,969.15**	**2,493.50**	**15,749.67**	**0.00**	**0.00**
Total Org: UDCENK		**212,140.84**	**212,140.84**	**0.00**	**12,102.18**	**141,128.20**	**153,230.38**	**58,910.46**	**9,020.99**	**72,859.16**	**0.00**	**0.00**
Total Fund: 111C57		**212,140.84**	**212,140.84**	**0.00**	**12,102.18**	**141,128.20**	**153,230.38**	**58,910.46**	**9,020.99**	**72,859.16**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C58 - OTEC												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	0.00	6,523.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,102.61)	(12,102.61)	0.00	16,273.83	0.00	16,273.83	(28,376.44)	12,102.61	12,102.61	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,625.00	37,625.00	0.00	0.00	0.00	0.00	37,625.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	90.00	513.57	0.00	513.57	(513.57)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(272.24)	(272.24)	0.00	969.14	0.00	969.14	(1,241.38)	0.00	272.24	0.00	0.00
Subtotal Account Pool: 61		**31,773.15**	**31,773.15**	**90.00**	**17,756.54**	**0.00**	**17,756.54**	**14,016.61**	**12,102.61**	**12,374.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,833.43	9,833.43	0.00	7,388.32	0.00	7,388.32	2,445.11	5,373.57	5,373.57	0.00	0.00
Subtotal Account Pool: 65		**9,833.43**	**9,833.43**	**0.00**	**7,388.32**	**0.00**	**7,388.32**	**2,445.11**	**5,373.57**	**5,373.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,623.00	9,623.00	0.00	0.00	0.00	0.00	9,623.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,612.50)	(5,612.50)	0.00	0.00	0.00	0.00	(5,612.50)	(700.00)	(700.00)	0.00	6,312.50
710400	Student or Non-Emp Travel	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	122.00	122.00	0.00	46.00
7112	Research Supplies	27,487.00	27,487.00	0.00	0.00	0.00	0.00	27,487.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(74.58)	(74.58)	0.00	0.00	0.00	0.00	(74.58)	74.58	74.58	0.00	0.00
713000	Printing & Copying-General	(28.42)	(28.42)	0.00	0.00	0.00	0.00	(28.42)	0.00	0.00	0.00	28.42
714010	Postage-Off Campus Mail Services	(731.77)	(731.77)	0.00	0.00	0.00	0.00	(731.77)	301.11	301.11	0.00	430.66
718000	Telecom-General	(10.42)	(10.42)	0.00	0.00	0.00	0.00	(10.42)	0.00	0.00	0.00	10.42
719000	Business Meals-Meetings-Non Travel	(20,482.89)	(20,482.89)	0.00	0.00	0.00	0.00	(20,482.89)	(925.32)	(925.32)	0.00	21,408.21
Subtotal Account Pool: 71		**10,001.42**	**10,001.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,001.42**	**(1,127.63)**	**(1,127.63)**	**0.00**	**28,236.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,713.58	19,713.58	34.38	9,605.30	0.00	9,605.30	10,108.28	6,245.14	6,349.13	0.00	10,786.29
Subtotal Account Pool: 76		**19,713.58**	**19,713.58**	**34.38**	**9,605.30**	**0.00**	**9,605.30**	**10,108.28**	**6,245.14**	**6,349.13**	**0.00**	**10,786.29**
Total Org: UDCENK		**71,321.58**	**71,321.58**	**124.38**	**34,750.16**	**0.00**	**34,750.16**	**36,571.42**	**22,593.69**	**22,969.92**	**0.00**	**39,022.50**
Total Fund: 111C58		**71,321.58**	**71,321.58**	**124.38**	**34,750.16**	**0.00**	**34,750.16**	**36,571.42**	**22,593.69**	**22,969.92**	**0.00**	**39,022.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C60 - Deep Water Horizon Conference												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,522.71)	(6,522.71)	0.00	0.00	0.00	0.00	(6,522.71)	156.56	156.56	0.00	6,366.15
611NZ0	Faculty Unallocated Budget(BudOnly)	13,793.00	13,793.00	0.00	0.00	0.00	0.00	13,793.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,497.48)	(25,497.48)	0.00	0.00	0.00	0.00	(25,497.48)	13,320.22	17,691.74	0.00	7,805.74
615NZ0	PAT Unallocated Budget (Bud Only)	7,832.00	7,832.00	0.00	0.00	0.00	0.00	7,832.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,489.76)	(2,489.76)	0.00	0.00	0.00	0.00	(2,489.76)	720.00	720.00	0.00	1,769.76
61SNSH	Student Labor	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	1,914.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	6,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,482.95)**	**(8,482.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,482.95)**	**14,196.78**	**18,568.30**	**0.00**	**17,855.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(545.87)	(545.87)	0.00	0.00	0.00	0.00	(545.87)	11.12	11.12	0.00	534.75
65YF10	Full Fringe Benefit Distr Expe	(6,253.05)	(6,253.05)	0.00	0.00	0.00	0.00	(6,253.05)	5,997.30	7,938.23	0.00	3,308.82
65YP10	Nonstatus Benefit Distr (Fica)	(195.10)	(195.10)	0.00	0.00	0.00	0.00	(195.10)	51.12	51.12	0.00	143.98
Subtotal Account Pool: 65		**(6,994.02)**	**(6,994.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,994.02)**	**6,059.54**	**8,000.47**	**0.00**	**3,987.55**
Account Pool: 71 - Support												
710	Travel	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,901.86)	(14,901.86)	0.00	0.00	0.00	0.00	(14,901.86)	0.00	309.83	0.00	14,592.03
710400	Student or Non-Emp Travel	(32,098.87)	(32,098.87)	0.00	0.00	0.00	0.00	(32,098.87)	19,836.26	20,461.97	0.00	11,636.90
7112	Research Supplies	41,703.00	41,703.00	0.00	0.00	0.00	0.00	41,703.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(407.52)	(407.52)	0.00	0.00	0.00	0.00	(407.52)	0.00	0.00	0.00	407.52
713000	Printing & Copying-General	(15.26)	(15.26)	0.00	0.00	0.00	0.00	(15.26)	0.00	15.26	0.00	0.00
714010	Postage-Off Campus Mail Services	(809.02)	(809.02)	0.00	0.00	0.00	0.00	(809.02)	0.00	0.00	0.00	809.02
716100	Rentals & Leases-General	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	760.00	760.00	0.00	0.00
716122	Rental off site research facilities	(9,014.65)	(9,014.65)	0.00	0.00	0.00	0.00	(9,014.65)	4,000.00	9,014.65	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,708.56)	(5,708.56)	0.00	0.00	0.00	0.00	(5,708.56)	4,373.76	4,467.33	0.00	1,241.23
Subtotal Account Pool: 71		**13,987.26**	**13,987.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,987.26**	**28,970.02**	**35,029.04**	**0.00**	**28,686.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,956.69	1,956.69	0.00	0.00	0.00	0.00	1,956.69	11,758.81	13,671.59	0.00	13,137.72
Subtotal Account Pool: 76		**1,956.69**	**1,956.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.69**	**11,758.81**	**13,671.59**	**0.00**	**13,137.72**
Total Org: UDCENK		**466.98**	**466.98**	**0.00**	**0.00**	**0.00**	**0.00**	**466.98**	**60,985.15**	**75,269.40**	**0.00**	**63,667.62**
Total Fund: 111C60		**466.98**	**466.98**	**0.00**	**0.00**	**0.00**	**0.00**	**466.98**	**60,985.15**	**75,269.40**	**0.00**	**63,667.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C71 - JHC Other Sponsored Activities											
Org: UD0BSC - CEPS Business Service Ctr			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0BSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C71 - JHC Other Sponsored Activities												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,690.54)	(5,690.54)	27,560.04	54,996.19	59,713.46	114,709.65	(120,400.19)	0.00	5,690.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	536,439.00	536,439.00	0.00	0.00	0.00	0.00	536,439.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	5,710.26	15,870.58	21,418.08	37,288.66	(37,288.66)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	206,578.00	206,578.00	0.00	0.00	0.00	0.00	206,578.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	5,800.00	5,800.00	0.00	5,800.00	(5,800.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,804.80	6,653.46	0.00	6,653.46	(6,653.46)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(7,817.00)	(7,817.00)	0.00	0.00	0.00	0.00	(7,817.00)	0.00	7,817.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**729,509.46**	**729,509.46**	**40,875.10**	**83,320.23**	**81,131.54**	**164,451.77**	**565,057.69**	**0.00**	**13,507.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(555.01)	(555.01)	0.00	0.00	0.00	0.00	(555.01)	0.00	555.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	316,227.40	316,227.40	15,104.67	32,173.42	36,833.73	69,007.15	247,220.25	0.00	2,526.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	539.40	539.40	0.00	539.40	(539.40)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	167.85	618.78	0.00	618.78	(618.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**315,672.39**	**315,672.39**	**15,811.92**	**33,331.60**	**36,833.73**	**70,165.33**	**245,507.06**	**0.00**	**3,081.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	10.46	0.00	10.46	(10.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	308.60	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,800.00**	**22,800.00**	**308.60**	**465.46**	**0.00**	**465.46**	**22,334.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	407,968.95	407,968.95	21,772.39	44,738.90	0.00	44,738.90	363,230.05	0.00	6,337.05	0.00	0.00
Subtotal Account Pool: 76		**407,968.95**	**407,968.95**	**21,772.39**	**44,738.90**	**0.00**	**44,738.90**	**363,230.05**	**0.00**	**6,337.05**	**0.00**	**0.00**
Total Org: UDOMLM		**1,475,950.80**	**1,475,950.80**	**78,768.01**	**161,856.19**	**117,965.27**	**279,821.46**	**1,196,129.34**	**0.00**	**22,926.20**	**0.00**	**0.00**
Total Fund: 111C71		**1,475,950.80**	**1,475,950.80**	**78,768.01**	**161,856.19**	**117,965.27**	**279,821.46**	**1,196,129.34**	**0.00**	**22,926.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C72 - Arctic Erma												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	13,305.00	13,305.00	0.00	0.00	0.00	0.00	13,305.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,305.00**	**13,305.00**	**0.00**	**70.00**	**0.00**	**70.00**	**13,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,615.00	5,615.00	0.00	0.00	0.00	0.00	5,615.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.51	0.00	6.51	(6.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,615.00**	**5,615.00**	**0.00**	**6.51**	**0.00**	**6.51**	**5,608.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	0.00	13,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,741.63)	(11,741.63)	0.00	0.00	0.00	0.00	(11,741.63)	8,584.42	11,741.63	0.00	0.00
710400	Student or Non-Emp Travel	(3,940.69)	(3,940.69)	0.00	0.00	0.00	0.00	(3,940.69)	1,000.72	3,940.69	0.00	0.00
711100	Supplies-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	65.00	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(226.71)	(226.71)	0.00	0.00	0.00	0.00	(226.71)	216.72	226.71	0.00	0.00
713000	Printing & Copying-General	(11.90)	(11.90)	0.00	0.00	0.00	0.00	(11.90)	0.00	11.90	0.00	0.00
714010	Postage-Off Campus Mail Services	(783.05)	(783.05)	0.00	0.00	0.00	0.00	(783.05)	0.00	783.05	0.00	0.00
716100	Rentals & Leases-General	(2,669.10)	(2,669.10)	0.00	0.00	0.00	0.00	(2,669.10)	0.00	2,669.10	0.00	0.00
716122	Rental off site research facilities	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	2,950.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
718000	Telecom-General	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	12.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11,171.36)	(11,171.36)	0.00	0.00	0.00	0.00	(11,171.36)	217.12	11,171.36	0.00	0.00
Subtotal Account Pool: 71		**(16,432.39)**	**(16,432.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,432.39)**	**10,138.98**	**33,692.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,076.41	2,076.41	0.00	29.23	0.00	29.23	2,047.18	3,873.07	11,743.59	0.00	0.00
Subtotal Account Pool: 76		**2,076.41**	**2,076.41**	**0.00**	**29.23**	**0.00**	**29.23**	**2,047.18**	**3,873.07**	**11,743.59**	**0.00**	**0.00**
Total Org: UDCENK		**4,564.02**	**4,564.02**	**0.00**	**105.74**	**0.00**	**105.74**	**4,458.28**	**14,012.05**	**45,435.98**	**0.00**	**0.00**
Total Fund: 111C72		**4,564.02**	**4,564.02**	**0.00**	**105.74**	**0.00**	**105.74**	**4,458.28**	**14,012.05**	**45,435.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C73 - SteroFish												
Org: UDOMYR - PI Yuri Rzhanov				**Org Mgr: Rzhanov, Yuri**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,087.28)	(3,087.28)	0.00	6,836.12	0.00	6,836.12	(9,923.40)	0.00	3,087.28	0.00	0.00
611F60	Faculty NTT Research	(6,392.13)	(6,392.13)	0.00	319.58	0.00	319.58	(6,711.71)	4,794.08	6,392.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,788.00	24,788.00	0.00	0.00	0.00	0.00	24,788.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	35.75	0.00	35.75	(35.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,308.59**	**15,308.59**	**0.00**	**7,191.45**	**0.00**	**7,191.45**	**8,117.14**	**4,794.08**	**9,479.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(238.60)	(238.60)	0.00	639.07	0.00	639.07	(877.67)	0.00	238.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,486.80	1,486.80	0.00	145.10	0.00	145.10	1,341.70	2,128.65	2,838.20	0.00	0.00
Subtotal Account Pool: 65		**1,248.20**	**1,248.20**	**0.00**	**784.17**	**0.00**	**784.17**	**464.03**	**2,128.65**	**3,076.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,987.00	5,987.00	0.00	0.00	0.00	0.00	5,987.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,941.75)	(1,941.75)	0.00	0.00	0.00	0.00	(1,941.75)	0.00	1,941.75	0.00	0.00
7112	Research Supplies	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	89.38	89.38	0.00	89.38	(89.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	1,357.00	1,357.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,528.25**	**4,528.25**	**89.38**	**89.38**	**50.00**	**139.38**	**4,388.87**	**1,357.00**	**3,298.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,766.68	9,766.68	41.56	3,750.20	0.00	3,750.20	6,016.48	3,808.72	7,293.32	0.00	0.00
Subtotal Account Pool: 76		**9,766.68**	**9,766.68**	**41.56**	**3,750.20**	**0.00**	**3,750.20**	**6,016.48**	**3,808.72**	**7,293.32**	**0.00**	**0.00**
Total Org: UDOMYR		**30,851.72**	**30,851.72**	**130.94**	**11,815.20**	**50.00**	**11,865.20**	**18,986.52**	**12,088.45**	**23,148.28**	**0.00**	**0.00**
Total Fund: 111C73		**30,851.72**	**30,851.72**	**130.94**	**11,815.20**	**50.00**	**11,865.20**	**18,986.52**	**12,088.45**	**23,148.28**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C95 - Seagrant Microbe YR 2											
Org: UDCERR - PI Robert Roseen			**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,048.00	4,048.00	0.00	0.00	0.00	0.00	4,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,698.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,447.00**	**5,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,447.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	9,441.00	9,441.00	0.00	0.00	0.00	0.00	9,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**9,441.00**	**9,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,414.00	12,414.00	0.00	0.00	0.00	0.00	12,414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**12,414.00**	**12,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C95	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C97 - New Admin												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,836.99)	(2,836.99)	0.00	3,521.77	0.00	3,521.77	(6,358.76)	0.00	2,836.99	0.00	0.00
613N30	Graduate Research Assistant	(1,996.18)	(1,996.18)	2,430.78	12,964.16	2,835.91	15,800.07	(17,796.25)	0.00	1,996.18	0.00	0.00
615F10	PAT	(27,373.76)	(27,373.76)	1,017.82	46,114.39	8,392.87	54,507.26	(81,881.02)	0.00	27,373.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	119,100.00	119,100.00	0.00	0.00	0.00	0.00	119,100.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,564.50)	(3,564.50)	885.50	8,750.00	0.00	8,750.00	(12,314.50)	0.00	3,564.50	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	6,132.81	6,132.81	7,709.81	13,842.62	(13,842.62)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,585.00)	(2,585.00)	339.00	2,824.13	0.00	2,824.13	(5,409.13)	0.00	2,585.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	17.26	459.35	0.00	459.35	(459.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,743.57**	**80,743.57**	**10,823.17**	**82,266.61**	**18,938.59**	**101,205.20**	**(20,461.63)**	**0.00**	**38,356.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(210.04)	(210.04)	0.00	467.03	0.00	467.03	(677.07)	0.00	210.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	35,860.78	35,860.78	462.01	20,936.01	3,810.36	24,746.37	11,114.41	0.00	12,168.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(259.24)	(259.24)	82.35	813.76	0.00	813.76	(1,073.00)	0.00	259.24	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	570.36	570.36	717.01	1,287.37	(1,287.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,391.50**	**35,391.50**	**1,114.72**	**22,787.16**	**4,527.37**	**27,314.53**	**8,076.97**	**0.00**	**12,637.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	81,687.00	81,687.00	0.00	0.00	0.00	0.00	81,687.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	0.00	13.50	0.00	0.00
710100	Out-of-State Travel	(4,488.77)	(4,488.77)	0.00	9,865.71	0.00	9,865.71	(14,354.48)	0.00	4,488.77	0.00	0.00
710400	Student or Non-Emp Travel	(1,198.54)	(1,198.54)	0.00	37,948.88	0.00	37,948.88	(39,147.42)	0.00	1,198.54	0.00	0.00
711100	Supplies-General	(160.00)	(160.00)	0.00	34.68	0.00	34.68	(194.68)	0.00	160.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	100.00	0.00	0.00
7112	Research Supplies	72,309.00	72,309.00	0.00	0.00	0.00	0.00	72,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,653.57)	(2,653.57)	2,302.34	10,459.21	0.00	10,459.21	(13,112.78)	0.00	2,653.57	0.00	0.00
713000	Printing & Copying-General	(442.70)	(442.70)	0.00	2,231.53	0.00	2,231.53	(2,674.23)	0.00	442.70	0.00	0.00
714000	Postage-General	0.00	0.00	6.75	80.01	110.45	190.46	(190.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(732.73)	(732.73)	0.00	2,762.43	0.00	2,762.43	(3,495.16)	0.00	732.73	0.00	0.00
716100	Rentals & Leases-General	(1,104.50)	(1,104.50)	0.00	10,070.21	0.00	10,070.21	(11,174.71)	0.00	1,104.50	0.00	0.00
716122	Rental off site research facilities	(985.35)	(985.35)	0.00	0.00	0.00	0.00	(985.35)	0.00	985.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,431.79	118.21	11,550.00	(11,550.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,973.00	23,973.00	0.00	0.00	0.00	0.00	23,973.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(212.41)	(212.41)	23.30	603.38	54.91	658.29	(870.70)	0.00	212.41	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.65	101.09	0.00	101.09	(101.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,671.50)	(12,671.50)	0.00	13,148.71	0.00	13,148.71	(25,820.21)	0.00	12,671.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	708.00	0.00	708.00	(708.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**153,205.43**	**153,205.43**	**2,376.04**	**99,733.63**	**283.57**	**100,017.20**	**53,188.23**	**0.00**	**24,763.57**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,170.00	0.00	2,170.00	(2,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105,104.26	105,104.26	5,467.94	78,268.13	0.00	78,268.13	26,836.13	0.00	28,594.74	0.00	0.00
Subtotal Account Pool: 76		**105,104.26**	**105,104.26**	**5,467.94**	**78,268.13**	**0.00**	**78,268.13**	**26,836.13**	**0.00**	**28,594.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C97 - New Admin											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 78 - Utilities											
780100 Electricity	(83.00)	(83.00)	0.00	103.16	0.00	103.16	(186.16)	0.00	83.00	0.00	0.00
Subtotal Account Pool: 78	**(83.00)**	**(83.00)**	**0.00**	**103.16**	**0.00**	**103.16**	**(186.16)**	**0.00**	**83.00**	**0.00**	**0.00**
Total Org: UDCENK	**374,361.76**	**374,361.76**	**19,781.87**	**287,338.69**	**23,749.53**	**311,088.22**	**63,273.54**	**0.00**	**104,435.24**	**0.00**	**0.00**
Total Fund: 111C97	**374,361.76**	**374,361.76**	**19,781.87**	**287,338.69**	**23,749.53**	**311,088.22**	**63,273.54**	**0.00**	**104,435.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C98 - Dispersants Spills Subs											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	501,000.00	501,000.00	0.00	0.00	0.00	0.00	501,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**501,000.00**	**501,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	69,000.00	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK	**570,000.00**	**570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C98	**570,000.00**	**570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C99 - NIST SURF 2011											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	275.00	0.00	0.00
Subtotal Account Pool: 71	**(275.00)**	**(275.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275.00)**	**0.00**	**275.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	5,275.00	5,275.00	0.00	5,000.03	0.00	5,000.03	274.97	0.00	2,550.00	0.00	0.00
Subtotal Account Pool: 72	**5,275.00**	**5,275.00**	**0.00**	**5,000.03**	**0.00**	**5,000.03**	**274.97**	**0.00**	**2,550.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**2,825.00**	**0.00**	**0.00**
Total Fund: 111C99	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**2,825.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D03 - Web-Based Fish Cage Analysis												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,861.02	0.00	6,861.02	(6,861.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,861.00	6,861.00	0.00	0.00	0.00	0.00	6,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,861.00**	**6,861.00**	**0.00**	**6,861.02**	**0.00**	**6,861.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	638.06	0.00	638.06	(638.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	639.00	639.00	0.00	0.00	0.00	0.00	639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**639.00**	**639.00**	**0.00**	**638.06**	**0.00**	**638.06**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**7,500.00**	**7,500.00**	**0.00**	**7,499.08**	**0.00**	**7,499.08**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D03		**7,500.00**	**7,500.00**	**0.00**	**7,499.08**	**0.00**	**7,499.08**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D14 - Hydrographic Training												
Org: UDOMSD - PI Semme Dijkstra				**Org Mgr: Dijkstra, Semme J**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,961.55	0.00	1,961.55	(1,961.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	192.42	0.00	192.42	(192.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,564.00**	**2,564.00**	**0.00**	**2,153.97**	**0.00**	**2,153.97**	**410.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.42	0.00	182.42	(182.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	87.36	0.00	87.36	928.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,016.00**	**1,016.00**	**0.00**	**269.78**	**0.00**	**269.78**	**746.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,143.00	1,143.00	0.00	0.00	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,433.35	0.00	1,433.35	(1,433.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,343.00**	**1,343.00**	**0.00**	**1,433.35**	**0.00**	**1,433.35**	**(90.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,280.00	1,280.00	0.00	1,002.84	0.00	1,002.84	277.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,280.00**	**1,280.00**	**0.00**	**1,002.84**	**0.00**	**1,002.84**	**277.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMSD		**6,203.00**	**6,203.00**	**0.00**	**4,859.94**	**0.00**	**4,859.94**	**1,343.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D14		**6,203.00**	**6,203.00**	**0.00**	**4,859.94**	**0.00**	**4,859.94**	**1,343.06**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111Z03 - Valcourt Non Mapping 2												
Org: UDCSSV - PI Scott Valcourt				**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111Z03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
7111	Supplies	1,684.87	1,684.87	0.00	0.00	0.00	0.00	1,684.87	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,409.87**	**1,409.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(6,332.37)	(6,332.37)	0.00	0.00	0.00	0.00	(6,332.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(6,332.37)**	**(6,332.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,332.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,920.50	4,920.50	0.00	0.00	0.00	0.00	4,920.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,920.50**	**4,920.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,920.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	0.00	605,375.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(605,375.00)	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
7111	Supplies	(1,684.87)	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,884.87)**	**(4,884.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,884.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(206,600.76)	(206,600.76)	0.00	0.00	0.00	0.00	(206,600.76)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(47,866.87)	(47,866.87)	0.00	0.00	0.00	0.00	(47,866.87)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(197,582.26)	(197,582.26)	0.00	0.00	0.00	0.00	(197,582.26)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(31,425.62)	(31,425.62)	0.00	0.00	0.00	0.00	(31,425.62)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(47,999.34)	(47,999.34)	0.00	0.00	0.00	0.00	(47,999.34)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(38,966.07)	(38,966.07)	0.00	0.00	0.00	0.00	(38,966.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(570,440.92)**	**(570,440.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(570,440.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(66.91)**	**(66.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17,024.69)	(17,024.69)	0.00	0.00	0.00	0.00	(17,024.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17,024.69)**	**(17,024.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,024.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	0.00	(4,259.72)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	596,677.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**592,417.39**	**592,417.39**	**0.00**	**0.00**	**0.00**	**0.00**	**592,417.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(68.89)	(68.89)	0.00	0.00	0.00	0.00	(68.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(68.89)**	**(68.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	0.00	1,109,490.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(1,109,421.11)	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**68.89**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112058 - Non-Lethal Tech Center Comp Grants												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,000.00)**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(148,544.26)	(148,544.26)	0.00	0.00	0.00	0.00	(148,544.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(97.56)	(97.56)	0.00	0.00	0.00	0.00	(97.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(148,641.82)**	**(148,641.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,641.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730008	Subcontracts 08	(118,328.69)	(118,328.69)	0.00	0.00	0.00	0.00	(118,328.69)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(288,636.66)	(288,636.66)	0.00	0.00	0.00	0.00	(288,636.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(406,965.35)**	**(406,965.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(406,965.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,078.30)	(7,078.30)	0.00	0.00	0.00	0.00	(7,078.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,078.30)**	**(7,078.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,078.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	562,685.47	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**562,685.47**	**562,685.47**	**0.00**	**0.00**	**0.00**	**0.00**	**562,685.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112059 - Non-Lethal Tech Center NTAR												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(512.00)	(512.00)	0.00	0.00	0.00	0.00	(512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(512.00)**	**(512.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(512.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(41.98)	(41.98)	0.00	0.00	0.00	0.00	(41.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(41.98)**	**(41.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(7,911.38)	(7,911.38)	0.00	0.00	0.00	0.00	(7,911.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,704.05)	(2,704.05)	0.00	0.00	0.00	0.00	(2,704.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	(208.92)	(208.92)	0.00	0.00	0.00	0.00	(208.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,512.97	28,512.97	0.00	0.00	0.00	0.00	28,512.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(57.80)	(57.80)	0.00	0.00	0.00	0.00	(57.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,267.51)	(1,267.51)	0.00	0.00	0.00	0.00	(1,267.51)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(242.24)	(242.24)	0.00	0.00	0.00	0.00	(242.24)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,445.31)	(3,445.31)	0.00	0.00	0.00	0.00	(3,445.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,973.00)	(5,973.00)	0.00	0.00	0.00	0.00	(5,973.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30,362.98)	(30,362.98)	0.00	0.00	0.00	0.00	(30,362.98)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(860.22)**	**(860.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(860.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(39,200.00)	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,414.20	1,414.20	0.00	0.00	0.00	0.00	1,414.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,414.20**	**1,414.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,414.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(137,598.39)	(137,598.39)	0.00	0.00	0.00	0.00	(137,598.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	62,948.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,813.00)	(13,813.00)	0.00	0.00	0.00	0.00	(13,813.00)	0.00	0.00	0.00	0.00
61CPHU	*OBS*[NSE] Supplemental	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,446.48)**	**(22,446.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,446.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,139.40)	(13,139.40)	0.00	0.00	0.00	0.00	(13,139.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(20.75)	(20.75)	0.00	0.00	0.00	0.00	(20.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(13,160.15)**	**(13,160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,160.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,809.67	11,809.67	0.00	0.00	0.00	0.00	11,809.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,506.24)	(8,506.24)	0.00	0.00	0.00	0.00	(8,506.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,815.42)	(1,815.42)	0.00	0.00	0.00	0.00	(1,815.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,319.00)	(2,319.00)	0.00	0.00	0.00	0.00	(2,319.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,164.46)	(1,164.46)	0.00	0.00	0.00	0.00	(1,164.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,756.47	16,756.47	0.00	0.00	0.00	0.00	16,756.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,371.59)	(3,371.59)	0.00	0.00	0.00	0.00	(3,371.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(43.23)	(43.23)	0.00	0.00	0.00	0.00	(43.23)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(159.65)	(159.65)	0.00	0.00	0.00	0.00	(159.65)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(67.95)	(67.95)	0.00	0.00	0.00	0.00	(67.95)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,184.50)	(12,184.50)	0.00	0.00	0.00	0.00	(12,184.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(621.94)	(621.94)	0.00	0.00	0.00	0.00	(621.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,015.62)	(2,015.62)	0.00	0.00	0.00	0.00	(2,015.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(457.90)	(457.90)	0.00	0.00	0.00	0.00	(457.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,032.45)	(1,032.45)	0.00	0.00	0.00	0.00	(1,032.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(147.50)	(147.50)	0.00	0.00	0.00	0.00	(147.50)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(273.72)	(273.72)	0.00	0.00	0.00	0.00	(273.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,538.42**	**23,538.42**	**0.00**	**0.00**	**0.00**	**0.00**	**23,538.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,000.00)**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	47,738.26	47,738.26	0.00	0.00	0.00	0.00	47,738.26	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(43,157.42)	(43,157.42)	0.00	0.00	0.00	0.00	(43,157.42)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(4,000.05)	(4,000.05)	0.00	0.00	0.00	0.00	(4,000.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**580.79**	**580.79**	**0.00**	**0.00**	**0.00**	**0.00**	**580.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(11,089.54)	(11,089.54)	0.00	0.00	0.00	0.00	(11,089.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**26,910.46**	**26,910.46**	**0.00**	**0.00**	**0.00**	**0.00**	**26,910.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(11,626.16)	(11,626.16)	0.00	0.00	0.00	0.00	(11,626.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(11,626.16)**	**(11,626.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,626.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS	**(203.12)**	**(203.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112060	**(203.12)**	**(203.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112066 - NTIC Center Management 2003-04												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	133,696.38	133,696.38	0.00	0.00	0.00	0.00	133,696.38	0.00	0.00	0.00	0.00
615F10	PAT	(272,290.95)	(272,290.95)	0.00	0.00	0.00	0.00	(272,290.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	0.00	32,052.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,210.68)	(10,210.68)	0.00	0.00	0.00	0.00	(10,210.68)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(471.53)	(471.53)	0.00	0.00	0.00	0.00	(471.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(102,595.78)**	**(102,595.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,595.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43,325.81)	(43,325.81)	0.00	0.00	0.00	0.00	(43,325.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39.61)	(39.61)	0.00	0.00	0.00	0.00	(39.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(43,365.42)**	**(43,365.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,365.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(48.40)	(48.40)	0.00	0.00	0.00	0.00	(48.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,240.44)	(9,240.44)	0.00	0.00	0.00	0.00	(9,240.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(427.00)	(427.00)	0.00	0.00	0.00	0.00	(427.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,022.13)	(1,022.13)	0.00	0.00	0.00	0.00	(1,022.13)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(63.98)	(63.98)	0.00	0.00	0.00	0.00	(63.98)	0.00	0.00	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,701.60)	(1,701.60)	0.00	0.00	0.00	0.00	(1,701.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	42,329.50	42,329.50	0.00	0.00	0.00	0.00	42,329.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(742.43)	(742.43)	0.00	0.00	0.00	0.00	(742.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(358.05)	(358.05)	0.00	0.00	0.00	0.00	(358.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(11.73)	(11.73)	0.00	0.00	0.00	0.00	(11.73)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(241.09)	(241.09)	0.00	0.00	0.00	0.00	(241.09)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(811.18)	(811.18)	0.00	0.00	0.00	0.00	(811.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,488.95)	(2,488.95)	0.00	0.00	0.00	0.00	(2,488.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(232.55)	(232.55)	0.00	0.00	0.00	0.00	(232.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33,335.98)	(33,335.98)	0.00	0.00	0.00	0.00	(33,335.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,288.55**	**44,288.55**	**0.00**	**0.00**	**0.00**	**0.00**	**44,288.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	66,880.00	66,880.00	0.00	0.00	0.00	0.00	66,880.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,555.15)	(1,555.15)	0.00	0.00	0.00	0.00	(1,555.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**65,324.85**	**65,324.85**	**0.00**	**0.00**	**0.00**	**0.00**	**65,324.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20,141.79)	(20,141.79)	0.00	0.00	0.00	0.00	(20,141.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,141.79)**	**(20,141.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,141.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112066 - NTIC Center Management 2003-04											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Total Org: UDMSGS	**210.41**	**210.41**	**0.00**	**0.00**	**0.00**	**0.00**	**210.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112066	**210.41**	**210.41**	**0.00**	**0.00**	**0.00**	**0.00**	**210.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112068 - NTIC External Grants 2003-2004												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	807,418.00	807,418.00	0.00	0.00	0.00	0.00	807,418.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(33,159.31)	(33,159.31)	0.00	0.00	0.00	0.00	(33,159.31)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(536,253.70)	(536,253.70)	0.00	0.00	0.00	0.00	(536,253.70)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(269,851.34)	(269,851.34)	0.00	0.00	0.00	0.00	(269,851.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(31,846.35)**	**(31,846.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,846.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**653.65**	**653.65**	**0.00**	**0.00**	**0.00**	**0.00**	**653.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112068		**653.65**	**653.65**	**0.00**	**0.00**	**0.00**	**0.00**	**653.65**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,735.31)	(15,735.31)	0.00	6,664.85	0.00	6,664.85	(22,400.16)	0.00	6,035.02	4,222.86	4,222.86
611F10	Faculty TT/NTT (Non Union)	(168,319.86)	(168,319.86)	0.00	0.00	0.00	0.00	(168,319.86)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	(488.60)	(488.60)	0.00	0.00	0.00	0.00	(488.60)	488.60	488.60	0.00	0.00
611F60	Faculty NTT Research	(546,989.31)	(546,989.31)	0.00	0.00	0.00	0.00	(546,989.31)	0.00	0.00	52,319.70	61,016.47
611NZ0	Faculty Unallocated Budget(BudOnly)	654,533.00	654,533.00	0.00	0.00	0.00	0.00	654,533.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(212,508.66)	(212,508.66)	0.00	0.00	0.00	0.00	(212,508.66)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(45,625.92)	(45,625.92)	0.00	2,384.53	0.00	2,384.53	(48,010.45)	11,233.24	16,155.77	13,160.06	21,660.89
613N30	Graduate Research Assistant	(222,602.31)	(222,602.31)	0.00	0.00	0.00	0.00	(222,602.31)	24,615.60	32,000.28	22,769.40	29,600.22
613NZ0	Grad Unallocated Budget (Bud Only)	461,326.00	461,326.00	0.00	0.00	0.00	0.00	461,326.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(84,422.45)	(84,422.45)	0.00	0.00	0.00	0.00	(84,422.45)	0.00	0.00	0.00	0.00
615F10	PAT	(127,264.93)	(127,264.93)	0.00	0.00	0.00	0.00	(127,264.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	298,825.00	298,825.00	0.00	0.00	0.00	0.00	298,825.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(74,178.98)	(74,178.98)	0.00	0.00	0.00	0.00	(74,178.98)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,190.41)	(24,190.41)	0.00	0.00	0.00	0.00	(24,190.41)	0.00	0.00	2,960.00	3,505.00
61SNWS	College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(94,592.74)**	**(94,592.74)**	**0.00**	**9,049.38**	**0.00**	**9,049.38**	**(103,642.12)**	**36,337.44**	**54,679.67**	**95,432.02**	**120,005.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,879.60)	(4,879.60)	0.00	841.59	0.00	841.59	(5,721.19)	797.57	1,601.11	1,460.16	2,162.39
65YF10	Full Fringe Benefit Distr Expe	15,681.50	15,681.50	0.00	0.00	0.00	0.00	15,681.50	216.94	216.94	22,078.63	25,748.65
65YP10	Nonstatus Benefit Distr (Fica)	(32,774.24)	(32,774.24)	0.00	0.00	0.00	0.00	(32,774.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(21,972.34)**	**(21,972.34)**	**0.00**	**841.59**	**0.00**	**841.59**	**(22,813.93)**	**1,014.51**	**1,818.05**	**23,538.79**	**27,911.04**
Account Pool: 71 - Support												
710	Travel	28,122.00	28,122.00	0.00	0.00	0.00	0.00	28,122.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(201.55)	(201.55)	0.00	0.00	0.00	0.00	(201.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(20,673.80)	(20,673.80)	0.00	800.99	0.00	800.99	(21,474.79)	1,030.86	1,030.86	0.00	0.00
710200	Foreign Travel	(1,692.68)	(1,692.68)	0.00	0.00	0.00	0.00	(1,692.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,661.10)	(3,661.10)	0.00	0.00	0.00	0.00	(3,661.10)	0.00	950.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,353.34)	(1,353.34)	0.00	0.00	0.00	0.00	(1,353.34)	0.00	0.00	167.90	60.92
711000	Purchasing Cards	(456.41)	(456.41)	0.00	0.00	0.00	0.00	(456.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,996.88)	(1,996.88)	0.00	0.00	0.00	0.00	(1,996.88)	0.00	6.72	0.00	0.00
7112	Research Supplies	305,546.00	305,546.00	0.00	0.00	0.00	0.00	305,546.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(207,838.64)	(207,838.64)	0.00	0.00	0.00	0.00	(207,838.64)	2,310.87	2,888.52	2,677.84	4,272.19
713000	Printing & Copying-General	(1,097.58)	(1,097.58)	0.00	0.00	0.00	0.00	(1,097.58)	0.00	0.00	0.10	111.15
714000	Postage-General	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(381.16)	(381.16)	0.00	0.00	0.00	0.00	(381.16)	17.41	17.41	18.30	18.30
716000	Maintenance & Repairs-General	(8,350.63)	(8,350.63)	0.00	0.00	0.00	0.00	(8,350.63)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(317.00)	(317.00)	0.00	0.00	0.00	0.00	(317.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	5.87	5.87	8.06	8.06
719000	Business Meals-Meetings-Non Travel	(603.40)	(603.40)	0.00	0.00	0.00	0.00	(603.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,031.46)	(1,031.46)	0.00	0.00	0.00	0.00	(1,031.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82,209.91**	**82,209.91**	**0.00**	**800.99**	**0.00**	**800.99**	**81,408.92**	**3,365.01**	**4,899.38**	**2,872.20**	**4,470.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(13,217.00)	(13,217.00)	0.00	0.00	0.00	0.00	(13,217.00)	3,492.00	3,492.00	3,240.00	3,240.00
721100	Assistantships	220,252.00	220,252.00	0.00	0.00	0.00	0.00	220,252.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(129,924.00)	(129,924.00)	0.00	0.00	0.00	0.00	(129,924.00)	9,147.00	9,147.00	21,564.00	21,564.00
721160	Project TW Res - Grant Funded	(3,071.25)	(3,071.25)	0.00	0.00	0.00	0.00	(3,071.25)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(1,066.50)	(1,066.50)	0.00	0.00	0.00	0.00	(1,066.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(2,880.25)	(2,880.25)	0.00	0.00	0.00	0.00	(2,880.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**70,093.00**	**70,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,093.00**	**12,639.00**	**12,639.00**	**24,804.00**	**24,804.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	219,062.83	219,062.83	0.00	0.00	0.00	0.00	219,062.83	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(213,363.89)	(213,363.89)	0.00	0.00	0.00	0.00	(213,363.89)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,056.05)	(1,056.05)	0.00	0.00	0.00	0.00	(1,056.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,642.89**	**4,642.89**	**0.00**	**0.00**	**0.00**	**0.00**	**4,642.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(23,442.46)	(23,442.46)	0.00	4,918.31	0.00	4,918.31	(28,360.77)	18,729.82	28,242.69	56,047.71	70,097.98
Subtotal Account Pool: 76		**(23,442.46)**	**(23,442.46)**	**0.00**	**4,918.31**	**0.00**	**4,918.31**	**(28,360.77)**	**18,729.82**	**28,242.69**	**56,047.71**	**70,097.98**
Total Org: UDMSDS		**16,938.26**	**16,938.26**	**0.00**	**15,610.27**	**0.00**	**15,610.27**	**1,327.99**	**72,085.78**	**102,278.79**	**202,694.72**	**247,289.08**
Total Fund: 112074		**16,938.26**	**16,938.26**	**0.00**	**15,610.27**	**0.00**	**15,610.27**	**1,327.99**	**72,085.78**	**102,278.79**	**202,694.72**	**247,289.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112076 - NTIC - External Grants 2004-2005											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	531,303.64	531,303.64	0.00	0.00	0.00	0.00	531,303.64	0.00	0.00	0.00	0.00
730014 Subcontracts 14	(531,304.00)	(531,304.00)	0.00	0.00	0.00	0.00	(531,304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS	**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112076	**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112081 - DEPSCOR 05 Nonlinear Int. Waves												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,695.90)	(2,695.90)	0.00	0.00	0.00	0.00	(2,695.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	0.00	37,727.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(593.65)	(593.65)	0.00	0.00	0.00	0.00	(593.65)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,727.16)	(37,727.16)	0.00	0.00	0.00	0.00	(37,727.16)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,446.18)	(7,446.18)	0.00	0.00	0.00	0.00	(7,446.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(42,300.18)	(42,300.18)	0.00	0.00	0.00	0.00	(42,300.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,000.05)	(6,000.05)	0.00	0.00	0.00	0.00	(6,000.05)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(106.20)	(106.20)	0.00	0.00	0.00	0.00	(106.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,622.68**	**12,622.68**	**0.00**	**0.00**	**0.00**	**0.00**	**12,622.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(851.93)	(851.93)	0.00	0.00	0.00	0.00	(851.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	0.00	5,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,819.14)	(3,819.14)	0.00	0.00	0.00	0.00	(3,819.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,238.93**	**1,238.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	0.00	20,392.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,861.71)	(11,861.71)	0.00	0.00	0.00	0.00	(11,861.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,469.33)	(16,469.33)	0.00	0.00	0.00	0.00	(16,469.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,015.02)	(5,015.02)	0.00	0.00	0.00	0.00	(5,015.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	0.00	12,547.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,326.79)	(12,326.79)	0.00	0.00	0.00	0.00	(12,326.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,504.60)	(1,504.60)	0.00	0.00	0.00	0.00	(1,504.60)	0.00	0.00	1,379.85	1,379.85
713010	Printing & Copying-Publications	(720.30)	(720.30)	0.00	0.00	0.00	0.00	(720.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.12)	(36.12)	0.00	0.00	0.00	0.00	(36.12)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,514.87)**	**(15,514.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,514.87)**	**0.00**	**0.00**	**1,379.85**	**1,379.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,653.27	1,653.27	0.00	0.00	0.00	0.00	1,653.27	0.00	0.00	620.93	620.93
Subtotal Account Pool: 76		**1,653.27**	**1,653.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.27**	**0.00**	**0.00**	**620.93**	**620.93**
Total Org: UDMEJM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**2,000.78**	**2,000.78**
Total Fund: 112081		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**2,000.78**	**2,000.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112082 - US Dept of Defense-ONR												
Org: UDCSRB - PI Radim Bartos				**Org Mgr: Bartos, Radim**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,393.15)	(6,393.15)	0.00	0.00	0.00	0.00	(6,393.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	0.00	30,745.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,688.21)	(33,688.21)	0.00	0.00	0.00	0.00	(33,688.21)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,637.36)	(22,637.36)	0.00	0.00	0.00	0.00	(22,637.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,070.00	45,070.00	0.00	0.00	0.00	0.00	45,070.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,033.10)	(20,033.10)	0.00	0.00	0.00	0.00	(20,033.10)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,936.82)**	**(8,936.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,936.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(537.02)	(537.02)	0.00	0.00	0.00	0.00	(537.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	0.00	2,583.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,680.10)	(4,680.10)	0.00	0.00	0.00	0.00	(4,680.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,634.12)**	**(2,634.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,634.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,123.08)	(3,123.08)	0.00	0.00	0.00	0.00	(3,123.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,585.00)	(1,585.00)	0.00	0.00	0.00	0.00	(1,585.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(817.52)	(817.52)	0.00	0.00	0.00	0.00	(817.52)	0.00	0.00	0.00	0.00
711200	Research Supplies	(284.12)	(284.12)	0.00	0.00	0.00	0.00	(284.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(297.06)	(297.06)	0.00	0.00	0.00	0.00	(297.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,281.78)**	**(6,281.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,281.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,229.15)	(4,229.15)	0.00	0.00	0.00	0.00	(4,229.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,493.85**	**22,493.85**	**0.00**	**0.00**	**0.00**	**0.00**	**22,493.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,641.13)	(4,641.13)	0.00	0.00	0.00	0.00	(4,641.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,641.13)**	**(4,641.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,641.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSRB		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112082		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112089 - Reactive Capping Mat Develop												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,915.89)	(5,915.89)	0.00	0.00	0.00	0.00	(5,915.89)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(22,589.46)	(22,589.46)	0.00	0.00	0.00	0.00	(22,589.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(27,099.20)	(27,099.20)	0.00	0.00	0.00	0.00	(27,099.20)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(52,760.67)	(52,760.67)	0.00	0.00	0.00	0.00	(52,760.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,373.00	82,373.00	0.00	0.00	0.00	0.00	82,373.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,516.22)	(17,516.22)	0.00	0.00	0.00	0.00	(17,516.22)	0.00	0.00	0.00	0.00
615F10	PAT	(4,147.02)	(4,147.02)	0.00	0.00	0.00	0.00	(4,147.02)	0.00	0.00	0.00	4,147.02
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,650.24)	(5,650.24)	0.00	0.00	0.00	0.00	(5,650.24)	0.00	0.00	5,650.24	5,650.24
61SNSH	Student Labor	(5,617.16)	(5,617.16)	0.00	0.00	0.00	0.00	(5,617.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(42.90)	(42.90)	0.00	0.00	0.00	0.00	(42.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,444.24**	**48,444.24**	**0.00**	**0.00**	**0.00**	**0.00**	**48,444.24**	**0.00**	**0.00**	**5,650.24**	**9,797.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(496.93)	(496.93)	0.00	0.00	0.00	0.00	(496.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,130.84	16,130.84	0.00	0.00	0.00	0.00	16,130.84	0.00	0.00	0.00	1,750.07
65YP10	Nonstatus Benefit Distr (Fica)	(4,496.34)	(4,496.34)	0.00	0.00	0.00	0.00	(4,496.34)	0.00	0.00	474.61	474.61
Subtotal Account Pool: 65		**11,137.57**	**11,137.57**	**0.00**	**0.00**	**0.00**	**0.00**	**11,137.57**	**0.00**	**0.00**	**474.61**	**2,224.68**
Account Pool: 71 - Support												
710	Travel	18,091.00	18,091.00	0.00	0.00	0.00	0.00	18,091.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(22,065.21)	(22,065.21)	0.00	0.00	0.00	0.00	(22,065.21)	0.00	0.00	4,871.07	4,871.07
710300	Conference Registration Fees	(7,530.00)	(7,530.00)	0.00	0.00	0.00	0.00	(7,530.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,544.00)	(7,544.00)	0.00	0.00	0.00	0.00	(7,544.00)	0.00	0.00	673.37	673.37
7112	Research Supplies	31,266.00	31,266.00	0.00	0.00	0.00	0.00	31,266.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(52,869.84)	(52,869.84)	0.00	0.00	0.00	0.00	(52,869.84)	0.00	0.00	661.50	661.50
713000	Printing & Copying-General	(124.55)	(124.55)	0.00	0.00	0.00	0.00	(124.55)	0.00	0.00	1.06	1.06
714010	Postage-Off Campus Mail Services	(4,200.02)	(4,200.02)	0.00	0.00	0.00	0.00	(4,200.02)	0.00	0.00	559.17	559.17
716000	Maintenance & Repairs-General	(8,812.92)	(8,812.92)	0.00	0.00	0.00	0.00	(8,812.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10.80)	(10.80)	0.00	0.00	0.00	0.00	(10.80)	0.00	0.00	10.80	10.80
717200	Other Professional Services-General	(8,174.50)	(8,174.50)	0.00	0.00	0.00	0.00	(8,174.50)	0.00	0.00	2,124.00	2,124.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,023.00	4,023.00	0.00	0.00	0.00	0.00	4,023.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(21.04)	(21.04)	0.00	0.00	0.00	0.00	(21.04)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(248.20)	(248.20)	0.00	0.00	0.00	0.00	(248.20)	0.00	0.00	81.53	81.53
719100	Membership Dues & Fees	(112.40)	(112.40)	0.00	0.00	0.00	0.00	(112.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(58,423.29)**	**(58,423.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,423.29)**	**0.00**	**0.00**	**8,982.50**	**8,982.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721100	Assistantships	17,013.00	17,013.00	0.00	0.00	0.00	0.00	17,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,844.50)	(14,844.50)	0.00	0.00	0.00	0.00	(14,844.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(979.50)	(979.50)	0.00	0.00	0.00	0.00	(979.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,681.00)**	**(1,681.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,681.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	523.04	523.04	0.00	0.00	0.00	0.00	523.04	0.00	0.00	6,798.31	9,451.99
Subtotal Account Pool: 76		**523.04**	**523.04**	**0.00**	**0.00**	**0.00**	**0.00**	**523.04**	**0.00**	**0.00**	**6,798.31**	**9,451.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112089 - Reactive Capping Mat Develop											
Org: UDCEKG - PI Kevin Gardner			**Org Mgr: Gardner, Kevin H**								
Total Org: UDCEKG	**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**21,905.66**	**30,456.43**
Total Fund: 112089	**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**21,905.66**	**30,456.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112091 - Tensor Category & Quantum Sym												
Org: UDMADN - PI Dmitri Nikshych				**Org Mgr: Nikshych, Dmitri**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112092 - Remote Identification												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,998.72	3,998.72
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,731.81	2,731.81
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.34	2,923.34
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,653.87**	**9,653.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.89	335.89
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.49	1,149.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.56	245.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,730.94**	**1,730.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.28	26.28	38.63	38.63
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,202.37	3,202.37
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.24	630.24
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,552.32	7,552.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.46	5.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,593.00	22,495.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.28**	**26.28**	**28,027.19**	**33,929.19**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.83	11.83	17,735.40	20,391.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.83**	**11.83**	**17,735.40**	**20,391.30**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.11**	**38.11**	**57,147.40**	**65,705.30**
Total Fund: 112092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.11**	**38.11**	**57,147.40**	**65,705.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112096 - Inland Electronic Charting												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,321.01	17,321.01
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,321.01**	**17,321.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,309.41	7,309.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,309.41**	**7,309.41**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,226.69	6,226.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.69**	**6,516.69**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,147.11**	**31,147.11**
Total Fund: 112096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,147.11**	**31,147.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112099 - ECS Uncertainty Modeling												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.78	1,778.78
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.78**	**1,778.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.42	149.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.42**	**149.42**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.69	867.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.69**	**867.69**
Total Org: UDOMBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,795.89**	**2,795.89**
Total Fund: 112099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,795.89**	**2,795.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112100 - Redistributn in Rough Wall TBL												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(34,008.77)	(34,008.77)	0.00	6,092.32	0.00	6,092.32	(40,101.09)	10,854.10	15,761.80	5,834.63	14,048.55
613N30	Graduate Research Assistant	(66,021.75)	(66,021.75)	6,984.66	29,813.52	8,148.77	37,962.29	(103,984.04)	26,261.57	30,069.29	14,813.47	21,413.53
613NZ0	Grad Unallocated Budget (Bud Only)	115,803.00	115,803.00	0.00	0.00	0.00	0.00	115,803.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,227.00)	(24,227.00)	0.00	2,692.50	0.00	2,692.50	(26,919.50)	3,815.00	5,810.00	9,624.00	11,404.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,545.48**	**21,545.48**	**6,984.66**	**38,598.34**	**8,148.77**	**46,747.11**	**(25,201.63)**	**40,930.67**	**51,641.09**	**30,272.10**	**46,866.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,655.29)	(2,655.29)	0.00	566.57	0.00	566.57	(3,221.86)	770.64	1,133.97	490.12	1,168.64
65YF10	Full Fringe Benefit Distr Expe	7,723.00	7,723.00	0.00	0.00	0.00	0.00	7,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,067.71**	**5,067.71**	**0.00**	**566.57**	**0.00**	**566.57**	**4,501.14**	**770.64**	**1,133.97**	**490.12**	**1,168.64**
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,415.84)	(16,415.84)	0.00	2,673.50	0.00	2,673.50	(19,089.34)	6,751.38	6,751.38	4,792.96	5,639.86
710200	Foreign Travel	(3,707.51)	(3,707.51)	0.00	1,730.95	0.00	1,730.95	(5,438.46)	630.00	630.00	416.09	416.09
710300	Conference Registration Fees	(3,813.99)	(3,813.99)	0.00	0.00	0.00	0.00	(3,813.99)	475.00	475.00	163.99	1,013.99
710400	Student or Non-Emp Travel	(1,670.31)	(1,670.31)	0.00	0.00	0.00	0.00	(1,670.31)	887.71	887.71	217.60	217.60
711120	Supplies-Sets, Scene Shop & Paint	(11.19)	(11.19)	0.00	0.00	0.00	0.00	(11.19)	0.00	0.00	11.19	11.19
7112	Research Supplies	18,884.00	18,884.00	0.00	0.00	0.00	0.00	18,884.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,799.21)	(20,799.21)	0.00	914.15	0.00	914.15	(21,713.36)	3,442.89	3,586.89	4,294.84	5,188.26
714010	Postage-Off Campus Mail Services	(1,732.59)	(1,732.59)	0.00	0.00	0.00	0.00	(1,732.59)	0.00	0.00	655.00	1,732.59
715000	Non-Cap Equip-General	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,081.00)	(3,081.00)	0.00	432.00	0.00	432.00	(3,513.00)	0.00	0.00	0.00	3,081.00
717000	Consulting-General	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(145.01)	(145.01)	0.00	0.00	0.00	0.00	(145.01)	0.00	0.00	0.00	145.01
719100	Membership Dues & Fees	(582.74)	(582.74)	0.00	0.00	0.00	0.00	(582.74)	0.00	0.00	465.00	465.00
71C505	Taxes- Real Estate Taxes	(362.86)	(362.86)	0.00	0.00	0.00	0.00	(362.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,233.25)**	**(10,233.25)**	**0.00**	**5,750.60**	**0.00**	**5,750.60**	**(15,983.85)**	**12,186.98**	**12,330.98**	**11,016.67**	**17,910.59**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,015.00	0.00	3,015.00	(3,015.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,800.00	18,800.00	0.00	0.00	0.00	0.00	18,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,000.50	0.00	9,000.50	(9,000.50)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,800.00**	**18,800.00**	**0.00**	**12,015.50**	**0.00**	**12,015.50**	**6,784.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	41,334.32	41,334.32	0.00	0.00	0.00	0.00	41,334.32	0.00	0.00	0.00	14,003.08
Subtotal Account Pool: 74		**41,334.32**	**41,334.32**	**0.00**	**0.00**	**0.00**	**0.00**	**41,334.32**	**0.00**	**0.00**	**0.00**	**14,003.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,370.94	7,370.94	3,143.10	20,212.03	0.00	20,212.03	(12,841.09)	24,249.76	29,297.75	18,800.49	29,675.38
Subtotal Account Pool: 76		**7,370.94**	**7,370.94**	**3,143.10**	**20,212.03**	**0.00**	**20,212.03**	**(12,841.09)**	**24,249.76**	**29,297.75**	**18,800.49**	**29,675.38**
Total Org: UDMECK		**83,885.20**	**83,885.20**	**10,127.76**	**77,143.04**	**8,148.77**	**85,291.81**	**(1,406.61)**	**78,138.05**	**94,403.79**	**60,579.38**	**109,623.77**
Total Fund: 112100		**83,885.20**	**83,885.20**	**10,127.76**	**77,143.04**	**8,148.77**	**85,291.81**	**(1,406.61)**	**78,138.05**	**94,403.79**	**60,579.38**	**109,623.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112101 - Mapping Seafloor Uncertainty												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(33,102.06)	(33,102.06)	0.00	8,643.71	0.00	8,643.71	(41,745.77)	6,011.37	12,974.36	9,697.34	14,092.07
611NZ0	Faculty Unallocated Budget(BudOnly)	55,490.00	55,490.00	0.00	0.00	0.00	0.00	55,490.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,808.76)	(11,808.76)	0.00	0.00	0.00	0.00	(11,808.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,579.18**	**10,579.18**	**0.00**	**8,643.71**	**0.00**	**8,643.71**	**1,935.47**	**6,011.37**	**12,974.36**	**9,697.34**	**14,092.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,626.93)	(2,626.93)	0.00	803.88	0.00	803.88	(3,430.81)	426.82	942.32	814.58	1,177.61
65YF10	Full Fringe Benefit Distr Expe	4,647.00	4,647.00	0.00	0.00	0.00	0.00	4,647.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(985.71)	(985.71)	0.00	0.00	0.00	0.00	(985.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,034.36**	**1,034.36**	**0.00**	**803.88**	**0.00**	**803.88**	**230.48**	**426.82**	**942.32**	**814.58**	**1,177.61**
Account Pool: 71 - Support												
710	Travel	7,836.00	7,836.00	0.00	0.00	0.00	0.00	7,836.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,019.79)	(3,019.79)	0.00	0.00	0.00	0.00	(3,019.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,516.58)	(2,516.58)	0.00	0.00	0.00	0.00	(2,516.58)	2,516.58	2,516.58	0.00	0.00
7112	Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	0.00	3,577.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(61.75)	(61.75)	0.00	0.00	0.00	0.00	(61.75)	14.88	14.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,729.38**	**5,729.38**	**0.00**	**0.00**	**0.00**	**0.00**	**5,729.38**	**2,531.46**	**2,531.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(14.88)	(14.88)	0.00	0.00	0.00	0.00	(14.88)	0.00	0.00	14.88	14.88
760300	F&A Expenditures	6,065.41	6,065.41	0.00	3,306.67	0.00	3,306.67	2,758.74	3,139.34	5,756.79	3,684.38	5,349.58
Subtotal Account Pool: 76		**6,050.53**	**6,050.53**	**0.00**	**3,306.67**	**0.00**	**3,306.67**	**2,743.86**	**3,139.34**	**5,756.79**	**3,699.26**	**5,364.46**
Total Org: UDOMBC		**23,393.45**	**23,393.45**	**0.00**	**12,754.26**	**0.00**	**12,754.26**	**10,639.19**	**12,108.99**	**22,204.93**	**14,211.18**	**20,634.14**
Total Fund: 112101		**23,393.45**	**23,393.45**	**0.00**	**12,754.26**	**0.00**	**12,754.26**	**10,639.19**	**12,108.99**	**22,204.93**	**14,211.18**	**20,634.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112102 - In-Situ Wetland Treatment												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,823.99)	(21,823.99)	0.00	0.00	0.00	0.00	(21,823.99)	3,018.64	3,018.64	6,200.19	8,484.56
611NZ0	Faculty Unallocated Budget(BudOnly)	26,805.00	26,805.00	0.00	0.00	0.00	0.00	26,805.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,944.36)	(3,944.36)	0.00	0.00	0.00	0.00	(3,944.36)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,784.61)	(5,784.61)	0.00	0.00	0.00	0.00	(5,784.61)	0.00	0.00	3,381.77	3,381.77
613N30	Graduate Research Assistant	(26,382.97)	(26,382.97)	0.00	0.00	0.00	0.00	(26,382.97)	0.00	0.00	10,633.21	12,282.91
613NZ0	Grad Unallocated Budget (Bud Only)	41,937.00	41,937.00	0.00	0.00	0.00	0.00	41,937.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,667.16)	(1,667.16)	1,552.45	8,074.45	3,438.29	11,512.74	(13,179.90)	1,667.16	1,667.16	0.00	0.00
615F1R	Retro PAT	(70.29)	(70.29)	0.00	0.00	0.00	0.00	(70.29)	70.29	70.29	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	121.10	0.00	121.10	(121.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,067.06)	(1,067.06)	0.00	2,218.26	0.00	2,218.26	(3,285.32)	0.00	296.88	0.00	0.00
Subtotal Account Pool: 61		**25,463.04**	**25,463.04**	**1,552.45**	**10,413.81**	**3,438.29**	**13,852.10**	**11,610.94**	**4,756.09**	**5,052.97**	**20,215.17**	**24,149.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,276.71)	(2,276.71)	0.00	11.26	0.00	11.26	(2,287.97)	214.34	214.34	804.88	993.59
65YF10	Full Fringe Benefit Distr Expe	12,706.12	12,706.12	704.80	3,665.98	1,560.98	5,226.96	7,479.16	769.88	769.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(790.64)	(790.64)	0.00	0.00	0.00	0.00	(790.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,638.77**	**9,638.77**	**704.80**	**3,677.24**	**1,560.98**	**5,238.22**	**4,400.55**	**984.22**	**984.22**	**804.88**	**993.59**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
710100	Out-of-State Travel	(2,545.89)	(2,545.89)	0.00	225.78	0.00	225.78	(2,771.67)	2,361.69	2,361.69	0.00	0.00
710300	Conference Registration Fees	(880.00)	(880.00)	0.00	542.50	0.00	542.50	(1,422.50)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,353.02)	(1,353.02)	0.00	0.00	0.00	0.00	(1,353.02)	0.00	0.00	315.20	315.20
7112	Research Supplies	19,961.00	19,961.00	0.00	0.00	0.00	0.00	19,961.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,651.92)	(19,651.92)	101.49	1,168.69	0.00	1,168.69	(20,820.61)	5,285.59	12,375.67	2,234.33	4,614.09
713000	Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.16	0.16
714010	Postage-Off Campus Mail Services	(539.88)	(539.88)	0.00	7.66	0.00	7.66	(547.54)	29.50	390.67	80.96	80.96
716000	Maintenance & Repairs-General	(6,399.96)	(6,399.96)	0.00	0.00	0.00	0.00	(6,399.96)	0.00	0.00	6,399.96	6,399.96
716100	Rentals & Leases-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	80.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	39.00	0.00	0.00
Subtotal Account Pool: 71		**(5,610.27)**	**(5,610.27)**	**101.49**	**1,944.63**	**0.00**	**1,944.63**	**(7,554.90)**	**8,026.78**	**15,597.03**	**9,054.61**	**11,434.37**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	11,148.00	11,148.00	0.00	0.00	0.00	0.00	11,148.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,448.00)	(12,448.00)	0.00	0.00	0.00	0.00	(12,448.00)	0.00	0.00	1,919.00	1,919.00
Subtotal Account Pool: 72		**(4,410.00)**	**(4,410.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,410.00)**	**0.00**	**0.00**	**3,539.00**	**3,539.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,270.56	13,270.56	1,061.43	7,216.11	0.00	7,216.11	6,054.45	6,195.22	9,735.44	13,533.56	16,459.70
Subtotal Account Pool: 76		**13,270.56**	**13,270.56**	**1,061.43**	**7,216.11**	**0.00**	**7,216.11**	**6,054.45**	**6,195.22**	**9,735.44**	**13,533.56**	**16,459.70**
Total Org: UDCEKG		**38,352.10**	**38,352.10**	**3,420.17**	**23,251.79**	**4,999.27**	**28,251.06**	**10,101.04**	**19,962.31**	**31,369.66**	**47,147.22**	**56,575.90**
Total Fund: 112102		**38,352.10**	**38,352.10**	**3,420.17**	**23,251.79**	**4,999.27**	**28,251.06**	**10,101.04**	**19,962.31**	**31,369.66**	**47,147.22**	**56,575.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112103 - Africa Partnership Station												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036.43	3,036.43
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.95	4,833.95
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,870.38**	**7,870.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.06	255.06
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.89	2,039.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,294.95**	**2,294.95**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.94	2,605.94
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.55	539.55
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.14	109.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41	26.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33	27.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,375.37**	**3,309.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.25	6,063.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,093.25**	**6,063.40**
Total Org: UDOMTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,633.95**	**19,537.77**
Total Fund: 112103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,633.95**	**19,537.77**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112104 - Lightweight Metareasoning												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,550.93)	(10,550.93)	0.00	0.00	0.00	0.00	(10,550.93)	0.00	0.00	6,168.24	6,168.24
611NZ0	Faculty Unallocated Budget(BudOnly)	10,284.00	10,284.00	0.00	0.00	0.00	0.00	10,284.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,533.03)	(12,533.03)	0.00	0.00	0.00	0.00	(12,533.03)	(13,469.34)	(13,469.34)	8,365.47	21,834.81
613N30	Graduate Research Assistant	(19,765.60)	(19,765.60)	0.00	0.00	0.00	0.00	(19,765.60)	0.00	0.00	11,858.13	15,788.66
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,034.44**	**4,034.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.44**	**(13,469.34)**	**(13,469.34)**	**26,391.84**	**43,791.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,939.06)	(1,939.06)	0.00	0.00	0.00	0.00	(1,939.06)	(1,112.66)	(1,112.66)	1,220.83	2,333.49
65YF10	Full Fringe Benefit Distr Expe	2,593.00	2,593.00	0.00	0.00	0.00	0.00	2,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**653.94**	**653.94**	**0.00**	**0.00**	**0.00**	**0.00**	**653.94**	**(1,112.66)**	**(1,112.66)**	**1,220.83**	**2,333.49**
Account Pool: 71 - Support												
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,274.90)	(6,274.90)	0.00	0.00	0.00	0.00	(6,274.90)	0.00	0.00	2,342.76	3,865.85
710300	Conference Registration Fees	(982.25)	(982.25)	0.00	0.00	0.00	0.00	(982.25)	0.00	0.00	283.06	666.06
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,940.43)	(9,940.43)	0.00	0.00	0.00	0.00	(9,940.43)	0.00	0.00	0.00	5,509.59
Subtotal Account Pool: 71		**(7,097.58)**	**(7,097.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,097.58)**	**0.00**	**0.00**	**2,625.82**	**10,041.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,650.00)	(4,650.00)	0.00	0.00	0.00	0.00	(4,650.00)	0.00	0.00	4,650.00	4,650.00
Subtotal Account Pool: 72		**6,563.00**	**6,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,563.00**	**0.00**	**0.00**	**6,270.00**	**6,270.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(3,070.00)	(3,070.00)	0.00	0.00	0.00	0.00	(3,070.00)	0.00	0.00	3,070.00	3,070.00
Subtotal Account Pool: 74		**(3,070.00)**	**(3,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,070.00)**	**0.00**	**0.00**	**3,070.00**	**3,070.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,083.80)	(1,083.80)	0.00	0.00	0.00	0.00	(1,083.80)	(6,561.91)	(6,561.91)	13,607.34	25,275.03
Subtotal Account Pool: 76		**(1,083.80)**	**(1,083.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,083.80)**	**(6,561.91)**	**(6,561.91)**	**13,607.34**	**25,275.03**
Total Org: UDCSWR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,143.91)**	**(21,143.91)**	**53,185.83**	**90,781.73**
Total Fund: 112104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,143.91)**	**(21,143.91)**	**53,185.83**	**90,781.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112105 - The Effect of Clustered Scatt												
Org: UDOMTW - PI Thomas Weber				**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(24,595.63)	(24,595.63)	0.00	12,371.08	0.00	12,371.08	(36,966.71)	4,186.51	14,152.10	4,267.25	7,411.54
611F60	Faculty NTT Research	(3,494.72)	(3,494.72)	0.00	0.00	0.00	0.00	(3,494.72)	3,494.72	3,494.72	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,872.00	45,872.00	0.00	0.00	0.00	0.00	45,872.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,003.00)	(8,003.00)	0.00	0.00	0.00	0.00	(8,003.00)	2,298.00	2,298.00	2,589.00	5,315.00
61SNWS	College Work Study	(462.40)	(462.40)	0.00	0.00	0.00	0.00	(462.40)	0.00	0.00	462.00	462.40
Subtotal Account Pool: 61		**9,316.25**	**9,316.25**	**0.00**	**12,371.08**	**0.00**	**12,371.08**	**(3,054.83)**	**9,979.23**	**19,944.82**	**7,318.25**	**13,188.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,907.92)	(1,907.92)	0.00	1,150.52	0.00	1,150.52	(3,058.44)	297.24	1,035.04	358.45	618.19
65YF10	Full Fringe Benefit Distr Expe	7,434.30	7,434.30	0.00	0.00	0.00	0.00	7,434.30	1,551.70	1,551.70	0.00	0.00
Subtotal Account Pool: 65		**5,526.38**	**5,526.38**	**0.00**	**1,150.52**	**0.00**	**1,150.52**	**4,375.86**	**1,848.94**	**2,586.74**	**358.45**	**618.19**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,875.24)	(1,875.24)	0.00	1,254.75	0.00	1,254.75	(3,129.99)	0.00	0.00	1,875.24	1,875.24
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(942.14)	(942.14)	2,687.94	2,687.94	0.00	2,687.94	(3,630.08)	942.14	942.14	0.00	0.00
Subtotal Account Pool: 71		**4,182.62**	**4,182.62**	**2,687.94**	**5,412.69**	**0.00**	**5,412.69**	**(1,230.07)**	**942.14**	**942.14**	**1,875.24**	**1,875.24**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(89.28)	(89.28)	0.00	0.00	0.00	0.00	(89.28)	0.00	0.00	29.76	29.76
760300	F&A Expenditures	8,520.10	8,520.10	1,209.57	8,520.43	0.00	8,520.43	(0.33)	5,746.63	10,563.15	4,311.77	7,070.46
Subtotal Account Pool: 76		**8,430.82**	**8,430.82**	**1,209.57**	**8,520.43**	**0.00**	**8,520.43**	**(89.61)**	**5,746.63**	**10,563.15**	**4,341.53**	**7,100.22**
Total Org: UDOMTW		**27,456.07**	**27,456.07**	**3,897.51**	**27,454.72**	**0.00**	**27,454.72**	**1.35**	**18,516.94**	**34,036.85**	**13,893.47**	**22,782.59**
Total Fund: 112105		**27,456.07**	**27,456.07**	**3,897.51**	**27,454.72**	**0.00**	**27,454.72**	**1.35**	**18,516.94**	**34,036.85**	**13,893.47**	**22,782.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112106 - Tools to Compare Diving-Animal												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(64,538.03)	(64,538.03)	0.00	1,274.02	0.00	1,274.02	(65,812.05)	16,744.22	18,876.82	19,537.85	31,779.06
611NZ0	Faculty Unallocated Budget(BudOnly)	58,644.00	58,644.00	0.00	0.00	0.00	0.00	58,644.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,546.81)	(10,546.81)	0.00	0.00	0.00	0.00	(10,546.81)	3,156.24	3,156.24	3,560.86	6,386.22
615F1R	Retro PAT	(115.71)	(115.71)	0.00	0.00	0.00	0.00	(115.71)	115.71	115.71	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,879.00	15,879.00	0.00	0.00	0.00	0.00	15,879.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		**(1,077.55)**	**(1,077.55)**	**0.00**	**1,274.02**	**0.00**	**1,274.02**	**(2,351.57)**	**20,016.17**	**22,148.77**	**23,498.71**	**38,565.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,165.22)	(5,165.22)	0.00	118.48	0.00	118.48	(5,283.70)	1,188.83	1,346.72	1,641.18	2,652.40
65YF10	Full Fringe Benefit Distr Expe	7,132.84	7,132.84	0.00	0.00	0.00	0.00	7,132.84	1,450.20	1,450.20	1,502.67	2,697.91
65YT10	FT Temp Benefit Distr	(33.60)	(33.60)	0.00	0.00	0.00	0.00	(33.60)	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		**1,934.02**	**1,934.02**	**0.00**	**118.48**	**0.00**	**118.48**	**1,815.54**	**2,639.03**	**2,796.92**	**3,177.45**	**5,383.91**
Account Pool: 71 - Support												
710	Travel	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,715.48)	(2,715.48)	0.00	2,071.31	0.00	2,071.31	(4,786.79)	1,248.73	1,248.73	1,466.75	1,466.75
710300	Conference Registration Fees	(51.85)	(51.85)	0.00	0.00	0.00	0.00	(51.85)	0.00	0.00	51.85	51.85
711100	Supplies-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	30.00	0.00	0.00
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,101.67)	(4,101.67)	0.00	43.45	0.00	43.45	(4,145.12)	990.60	1,061.67	251.85	2,670.10
713000	Printing & Copying-General	0.00	0.00	0.00	2,625.00	0.00	2,625.00	(2,625.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.94)	(38.94)	0.00	0.00	0.00	0.00	(38.94)	0.00	38.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.25)	(79.25)	0.00	0.00	0.00	0.00	(79.25)	79.25	79.25	0.00	0.00
Subtotal Account Pool: 71		**5,982.81**	**5,982.81**	**0.00**	**4,739.76**	**0.00**	**4,739.76**	**1,243.05**	**2,318.58**	**2,458.59**	**1,770.45**	**4,188.70**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(116.19)	(116.19)	0.00	0.00	0.00	0.00	(116.19)	0.00	0.00	71.55	71.55
760300	F&A Expenditures	3,025.70	3,025.70	0.00	2,759.52	0.00	2,759.52	266.18	11,238.21	12,331.93	12,833.12	21,694.18
Subtotal Account Pool: 76		**2,909.51**	**2,909.51**	**0.00**	**2,759.52**	**0.00**	**2,759.52**	**149.99**	**11,238.21**	**12,331.93**	**12,904.67**	**21,765.73**
Total Org: UDOMCW		**9,748.79**	**9,748.79**	**0.00**	**8,891.78**	**0.00**	**8,891.78**	**857.01**	**36,211.99**	**39,736.21**	**41,351.28**	**69,903.62**
Total Fund: 112106		**9,748.79**	**9,748.79**	**0.00**	**8,891.78**	**0.00**	**8,891.78**	**857.01**	**36,211.99**	**39,736.21**	**41,351.28**	**69,903.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112110 - IPA Inland Electronic Charting												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(229.90)	(229.90)	0.00	0.00	0.00	0.00	(229.90)	229.90	229.90	0.00	0.00
611F60	Faculty NTT Research	(21,319.33)	(21,319.33)	0.00	(551.61)	0.00	(551.61)	(20,767.72)	11,674.99	11,674.99	4,416.57	9,644.34
611NZ0	Faculty Unallocated Budget(BudOnly)	26,280.00	26,280.00	0.00	0.00	0.00	0.00	26,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,730.77**	**4,730.77**	**0.00**	**(551.61)**	**0.00**	**(551.61)**	**5,282.38**	**11,904.89**	**11,904.89**	**4,416.57**	**9,644.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,794.64	1,794.64	0.00	(250.43)	0.00	(250.43)	2,045.07	5,280.66	5,280.66	1,863.81	4,074.70
Subtotal Account Pool: 65		**1,794.64**	**1,794.64**	**0.00**	**(250.43)**	**0.00**	**(250.43)**	**2,045.07**	**5,280.66**	**5,280.66**	**1,863.81**	**4,074.70**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,477.80)	(2,477.80)	0.00	0.00	0.00	0.00	(2,477.80)	678.35	678.35	677.96	1,799.45
710200	Foreign Travel	(5,427.63)	(5,427.63)	0.00	0.00	0.00	0.00	(5,427.63)	5,427.63	5,427.63	0.00	0.00
7111	Supplies	106.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.07)	(12.07)	0.00	0.00	0.00	0.00	(12.07)	12.07	12.07	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	45.42	45.42	(45.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.43)	(8.43)	0.00	2.58	0.00	2.58	(11.01)	0.00	8.43	0.00	0.00
Subtotal Account Pool: 71		**5,180.07**	**5,180.07**	**0.00**	**2.58**	**45.42**	**48.00**	**5,132.07**	**6,118.05**	**6,126.48**	**677.96**	**1,799.45**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	106.00	106.00
Subtotal Account Pool: 76		**(106.00)**	**(106.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.00)**	**0.00**	**0.00**	**106.00**	**106.00**
Total Org: UDOMLA		**11,599.48**	**11,599.48**	**0.00**	**(799.46)**	**45.42**	**(754.04)**	**12,353.52**	**23,303.60**	**23,312.03**	**7,064.34**	**15,624.49**
Total Fund: 112110		**11,599.48**	**11,599.48**	**0.00**	**(799.46)**	**45.42**	**(754.04)**	**12,353.52**	**23,303.60**	**23,312.03**	**7,064.34**	**15,624.49**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112111 - Africa Partnership Station												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,027.17)	(10,027.17)	0.00	5,868.93	0.00	5,868.93	(15,896.10)	3,061.36	7,789.11	0.00	2,238.06
611F1R	Retro Faculty TT/NTT	(123.89)	(123.89)	0.00	0.00	0.00	0.00	(123.89)	123.89	123.89	0.00	0.00
611F60	Faculty NTT Research	(15,442.32)	(15,442.32)	0.00	0.00	0.00	0.00	(15,442.32)	7,074.13	8,504.68	3,665.18	6,937.64
611NZ0	Faculty Unallocated Budget(BudOnly)	36,568.00	36,568.00	0.00	0.00	0.00	0.00	36,568.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,459.76)	(5,459.76)	0.00	0.00	0.00	0.00	(5,459.76)	5,459.76	5,459.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,167.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,681.86**	**9,681.86**	**0.00**	**5,868.93**	**0.00**	**5,868.93**	**3,812.93**	**15,719.14**	**21,877.44**	**3,665.18**	**9,175.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(752.26)	(752.26)	0.00	545.80	0.00	545.80	(1,298.06)	217.36	567.38	0.00	184.88
65YF10	Full Fringe Benefit Distr Expe	2,801.65	2,801.65	0.00	0.00	0.00	0.00	2,801.65	5,617.43	6,252.63	1,546.72	2,927.72
Subtotal Account Pool: 65		**2,049.39**	**2,049.39**	**0.00**	**545.80**	**0.00**	**545.80**	**1,503.59**	**5,834.79**	**6,820.01**	**1,546.72**	**3,112.60**
Account Pool: 71 - Support												
710	Travel	7,510.00	7,510.00	0.00	0.00	0.00	0.00	7,510.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,982.84)	(6,982.84)	0.00	1,518.36	0.00	1,518.36	(8,501.20)	6,958.84	6,958.84	0.00	24.00
710400	Student or Non-Emp Travel	(970.10)	(970.10)	0.00	0.00	0.00	0.00	(970.10)	970.10	970.10	0.00	0.00
7112	Research Supplies	2,860.00	2,860.00	0.00	0.00	0.00	0.00	2,860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(769.87)	(769.87)	0.00	0.00	0.00	0.00	(769.87)	76.43	76.43	151.04	693.44
714010	Postage-Off Campus Mail Services	(4,530.25)	(4,530.25)	0.00	0.00	0.00	0.00	(4,530.25)	45.64	45.64	990.58	4,484.61
716125	Rentals-Vehicles incl Marine	(726.00)	(726.00)	0.00	0.00	0.00	0.00	(726.00)	0.00	0.00	0.00	726.00
717200	Other Professional Services-General	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	53.00	53.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	23.89	23.89	(23.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(78.88)	(78.88)	0.00	1.11	0.00	1.11	(79.99)	50.38	50.38	1.16	28.50
Subtotal Account Pool: 71		**(3,740.94)**	**(3,740.94)**	**0.00**	**1,519.47**	**23.89**	**1,543.36**	**(5,284.30)**	**8,154.39**	**8,154.39**	**1,142.78**	**5,956.55**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(39.75)	(39.75)	0.00	0.00	0.00	0.00	(39.75)	0.00	0.00	39.75	39.75
760300	F&A Expenditures	3,577.57	3,577.57	0.00	3,570.39	0.00	3,570.39	7.18	13,368.78	16,583.38	2,877.48	8,228.05
Subtotal Account Pool: 76		**3,537.82**	**3,537.82**	**0.00**	**3,570.39**	**0.00**	**3,570.39**	**(32.57)**	**13,368.78**	**16,583.38**	**2,917.23**	**8,267.80**
Total Org: UDOMTL		**11,528.13**	**11,528.13**	**0.00**	**11,504.59**	**23.89**	**11,528.48**	**(0.35)**	**43,077.10**	**53,435.22**	**9,271.91**	**26,512.65**
Total Fund: 112111		**11,528.13**	**11,528.13**	**0.00**	**11,504.59**	**23.89**	**11,528.48**	**(0.35)**	**43,077.10**	**53,435.22**	**9,271.91**	**26,512.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112112 - Large Scale Observation												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(255.21)	(255.21)	0.00	0.00	0.00	0.00	(255.21)	255.21	255.21	0.00	0.00
611F60	Faculty NTT Research	(24,814.02)	(24,814.02)	0.00	0.00	0.00	0.00	(24,814.02)	9,451.99	9,451.99	8,115.80	15,362.03
611NZ0	Faculty Unallocated Budget(BudOnly)	20,778.00	20,778.00	0.00	0.00	0.00	0.00	20,778.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,112.15)	(1,112.15)	0.00	0.00	0.00	0.00	(1,112.15)	0.00	0.00	0.00	1,112.15
615NZ0	PAT Unallocated Budget (Bud Only)	1,112.00	1,112.00	0.00	0.00	0.00	0.00	1,112.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,760.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,908.00)	(7,908.00)	0.00	0.00	0.00	0.00	(7,908.00)	4,296.00	4,296.00	0.00	3,612.00
61SNWS	College Work Study	(242.40)	(242.40)	0.00	0.00	0.00	0.00	(242.40)	0.00	0.00	136.80	242.40
Subtotal Account Pool: 61		**(2,681.78)**	**(2,681.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,681.78)**	**14,003.20**	**14,003.20**	**8,252.60**	**20,328.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,099.37	2,099.37	0.00	0.00	0.00	0.00	2,099.37	4,304.42	4,304.42	3,424.90	6,952.21
Subtotal Account Pool: 65		**2,099.37**	**2,099.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,099.37**	**4,304.42**	**4,304.42**	**3,424.90**	**6,952.21**
Account Pool: 71 - Support												
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(131.75)	(131.75)	0.00	0.00	0.00	0.00	(131.75)	131.75	131.75	0.00	0.00
710100	Out-of-State Travel	(1,289.90)	(1,289.90)	0.00	0.00	0.00	0.00	(1,289.90)	0.00	0.00	0.00	1,289.90
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	105.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(970.10)	(970.10)	0.00	970.10
7112	Research Supplies	1,387.00	1,387.00	0.00	0.00	0.00	0.00	1,387.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,039.88)	(2,039.88)	0.00	0.00	0.00	0.00	(2,039.88)	1,329.08	1,329.08	0.00	710.80
716000	Maintenance & Repairs-General	(332.54)	(332.54)	0.00	0.00	0.00	0.00	(332.54)	332.54	332.54	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.65)	(12.65)	0.00	0.00	0.00	0.00	(12.65)	12.25	12.25	0.00	0.40
Subtotal Account Pool: 71		**650.28**	**650.28**	**0.00**	**0.00**	**0.00**	**0.00**	**650.28**	**835.52**	**835.52**	**0.00**	**3,076.20**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(59.62)	(59.62)	0.00	0.00	0.00	0.00	(59.62)	0.00	0.00	0.00	59.62
760300	F&A Expenditures	4.06	4.06	0.00	0.00	0.00	0.00	4.06	8,614.44	8,614.44	5,254.89	13,687.50
Subtotal Account Pool: 76		**(55.56)**	**(55.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.56)**	**8,614.44**	**8,614.44**	**5,254.89**	**13,747.12**
Total Org: UDOMTL		**12.31**	**12.31**	**0.00**	**0.00**	**0.00**	**0.00**	**12.31**	**27,757.58**	**27,757.58**	**16,932.39**	**44,104.11**
Total Fund: 112112		**12.31**	**12.31**	**0.00**	**0.00**	**0.00**	**0.00**	**12.31**	**27,757.58**	**27,757.58**	**16,932.39**	**44,104.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112114 - CSSP Phase II												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,276.10)	(16,276.10)	0.00	5,366.52	0.00	5,366.52	(21,642.62)	11,253.88	16,276.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(40,191.22)	(40,191.22)	0.00	11,076.98	0.00	11,076.98	(51,268.20)	31,268.09	40,191.22	0.00	0.00
613N30	Graduate Research Assistant	(32,000.28)	(32,000.28)	7,600.02	40,533.44	8,866.69	49,400.13	(81,400.41)	24,615.60	32,000.28	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	153,616.00	153,616.00	0.00	0.00	0.00	0.00	153,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,548.40**	**86,548.40**	**7,600.02**	**56,976.94**	**8,866.69**	**65,843.63**	**20,704.77**	**67,137.57**	**88,467.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,207.82)	(4,207.82)	0.00	1,510.22	0.00	1,510.22	(5,718.04)	3,175.38	4,207.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,681.00	7,681.00	0.00	0.00	0.00	0.00	7,681.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,473.18**	**3,473.18**	**0.00**	**1,510.22**	**0.00**	**1,510.22**	**1,962.96**	**3,175.38**	**4,207.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,420.00	21,420.00	0.00	0.00	0.00	0.00	21,420.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,350.52)	(2,350.52)	0.00	0.00	0.00	0.00	(2,350.52)	2,350.52	2,350.52	0.00	0.00
7112	Research Supplies	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,580.42)	(6,580.42)	0.00	9,434.11	0.00	9,434.11	(16,014.53)	6,580.42	6,580.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	91.00	91.00	0.00	0.00
Subtotal Account Pool: 71		**26,998.06**	**26,998.06**	**0.00**	**9,434.11**	**0.00**	**9,434.11**	**17,563.95**	**9,021.94**	**9,021.94**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,492.00)	(3,492.00)	0.00	4,020.00	0.00	4,020.00	(7,512.00)	3,492.00	3,492.00	0.00	0.00
721100	Assistantships	71,980.00	71,980.00	0.00	0.00	0.00	0.00	71,980.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,986.00)	(10,986.00)	0.00	15,790.00	0.00	15,790.00	(26,776.00)	10,986.00	10,986.00	0.00	0.00
Subtotal Account Pool: 72		**57,502.00**	**57,502.00**	**0.00**	**19,810.00**	**0.00**	**19,810.00**	**37,692.00**	**14,478.00**	**14,478.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,828.63	0.00	3,828.63	(3,828.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**3,828.63**	**0.00**	**3,828.63**	**3,171.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,658.15	52,658.15	3,420.00	30,564.53	0.00	30,564.53	22,093.62	35,700.74	45,763.85	0.00	0.00
Subtotal Account Pool: 76		**52,658.15**	**52,658.15**	**3,420.00**	**30,564.53**	**0.00**	**30,564.53**	**22,093.62**	**35,700.74**	**45,763.85**	**0.00**	**0.00**
Total Org: UDCSWR		**234,179.79**	**234,179.79**	**11,020.02**	**122,124.43**	**8,866.69**	**130,991.12**	**103,188.67**	**129,513.63**	**161,939.21**	**0.00**	**0.00**
Total Fund: 112114		**234,179.79**	**234,179.79**	**11,020.02**	**122,124.43**	**8,866.69**	**130,991.12**	**103,188.67**	**129,513.63**	**161,939.21**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112115 - Self-Sealing Polymer Coatings												
Org: UDMSWM - PI Weihua Ming				**Org Mgr: Ming, Weihua**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,577.39)	(22,577.39)	0.00	0.00	0.00	0.00	(22,577.39)	18,496.91	22,577.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,893.00	28,893.00	0.00	0.00	0.00	0.00	28,893.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,313.00)	(4,313.00)	0.00	4,461.72	0.00	4,461.72	(8,774.72)	0.00	4,313.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,602.61**	**9,602.61**	**0.00**	**4,461.72**	**0.00**	**4,461.72**	**5,140.89**	**18,496.91**	**26,890.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(319.31)	(319.31)	0.00	414.94	0.00	414.94	(734.25)	0.00	319.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(604.63)	(604.63)	0.00	0.00	0.00	0.00	(604.63)	8,201.90	10,013.63	0.00	0.00
Subtotal Account Pool: 65		**(923.94)**	**(923.94)**	**0.00**	**414.94**	**0.00**	**414.94**	**(1,338.88)**	**8,201.90**	**10,332.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(169.60)	(169.60)	0.00	0.00	0.00	0.00	(169.60)	84.00	169.60	0.00	0.00
710300	Conference Registration Fees	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	950.00	0.00	0.00
710400	Student or Non-Emp Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	6.00	0.00	0.00
711100	Supplies-General	(21.28)	(21.28)	0.00	0.00	0.00	0.00	(21.28)	0.00	21.28	0.00	0.00
7112	Research Supplies	4,727.00	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(964.46)	(964.46)	0.00	0.00	0.00	0.00	(964.46)	511.16	964.46	0.00	0.00
Subtotal Account Pool: 71		**3,415.66**	**3,415.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,415.66**	**595.16**	**2,111.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,870.37	5,870.37	0.00	2,194.50	0.00	2,194.50	3,675.87	12,282.31	17,700.63	0.00	0.00
Subtotal Account Pool: 76		**5,870.37**	**5,870.37**	**0.00**	**2,194.50**	**0.00**	**2,194.50**	**3,675.87**	**12,282.31**	**17,700.63**	**0.00**	**0.00**
Total Org: UDMSWM		**17,964.70**	**17,964.70**	**0.00**	**7,071.16**	**0.00**	**7,071.16**	**10,893.54**	**39,576.28**	**57,035.30**	**0.00**	**0.00**
Total Fund: 112115		**17,964.70**	**17,964.70**	**0.00**	**7,071.16**	**0.00**	**7,071.16**	**10,893.54**	**39,576.28**	**57,035.30**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112116 - Inland Electronic Charting												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,958.35	0.00	7,958.35	(7,958.35)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(31,993.37)	(31,993.37)	0.00	20,961.38	0.00	20,961.38	(52,954.75)	18,386.99	31,993.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,250.00	56,250.00	0.00	0.00	0.00	0.00	56,250.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,256.63**	**24,256.63**	**0.00**	**29,219.73**	**0.00**	**29,219.73**	**(4,963.10)**	**18,386.99**	**31,993.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	768.04	0.00	768.04	(768.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,762.63	10,762.63	0.00	9,516.45	0.00	9,516.45	1,246.18	8,163.80	14,212.37	0.00	0.00
Subtotal Account Pool: 65		**10,762.63**	**10,762.63**	**0.00**	**10,284.49**	**0.00**	**10,284.49**	**478.14**	**8,163.80**	**14,212.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,700.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(443.10)	(443.10)	0.00	1,168.04	0.00	1,168.04	(1,611.14)	443.10	443.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	8,057.53	0.00	8,057.53	(8,057.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	345.00	0.00	345.00	(520.00)	0.00	175.00	0.00	0.00
7112	Research Supplies	5,027.00	5,027.00	0.00	0.00	0.00	0.00	5,027.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,003.44)	(4,003.44)	0.00	0.00	0.00	0.00	(4,003.44)	4,003.44	4,003.44	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,105.46**	**14,105.46**	**0.00**	**9,570.57**	**0.00**	**9,570.57**	**4,534.89**	**4,446.54**	**4,621.54**	**0.00**	**0.00**
Total Org: UDOMLA		**49,124.72**	**49,124.72**	**0.00**	**49,074.79**	**0.00**	**49,074.79**	**49.93**	**30,997.33**	**50,827.28**	**0.00**	**0.00**
Total Fund: 112116		**49,124.72**	**49,124.72**	**0.00**	**49,074.79**	**0.00**	**49,074.79**	**49.93**	**30,997.33**	**50,827.28**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112117 - Multifunctional Coatings												
Org: UDMSWM - PI Weihua Ming				**Org Mgr: Ming, Weihua**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,113.00)	(7,113.00)	0.00	6,483.17	0.00	6,483.17	(13,596.17)	0.00	7,113.00	0.00	0.00
611F60	Faculty NTT Research	(18,962.74)	(18,962.74)	0.00	(0.01)	0.00	(0.01)	(18,962.73)	10,631.81	18,962.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,182.00	29,182.00	0.00	0.00	0.00	0.00	29,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,106.26**	**3,106.26**	**0.00**	**6,483.16**	**0.00**	**6,483.16**	**(3,376.90)**	**10,631.81**	**26,075.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(526.61)	(526.61)	0.00	602.94	0.00	602.94	(1,129.55)	0.00	526.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,518.55	4,518.55	0.00	0.00	0.00	0.00	4,518.55	4,720.52	8,419.45	0.00	0.00
Subtotal Account Pool: 65		**3,991.94**	**3,991.94**	**0.00**	**602.94**	**0.00**	**602.94**	**3,389.00**	**4,720.52**	**8,946.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,282.96	3,282.96	0.00	3,295.04	0.00	3,295.04	(12.08)	7,062.09	16,110.04	0.00	0.00
Subtotal Account Pool: 76		**3,282.96**	**3,282.96**	**0.00**	**3,295.04**	**0.00**	**3,295.04**	**(12.08)**	**7,062.09**	**16,110.04**	**0.00**	**0.00**
Total Org: UDMSWM		**10,381.16**	**10,381.16**	**0.00**	**10,381.14**	**0.00**	**10,381.14**	**0.02**	**22,414.42**	**51,131.84**	**0.00**	**0.00**
Total Fund: 112117		**10,381.16**	**10,381.16**	**0.00**	**10,381.14**	**0.00**	**10,381.14**	**0.02**	**22,414.42**	**51,131.84**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112119 - Modeling Statistics of Fish												
Org: UDOMTW - PI Thomas Weber				**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,278.33)	(4,278.33)	1,366.14	7,496.18	1,593.84	9,090.02	(13,368.35)	4,278.33	4,278.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,249.00	29,249.00	0.00	0.00	0.00	0.00	29,249.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	217.00	0.00	217.00	(217.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,970.67**	**24,970.67**	**1,366.14**	**7,713.18**	**1,593.84**	**9,307.02**	**15,663.65**	**4,278.33**	**4,278.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.18	0.00	20.18	(20.18)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,248.42	5,248.42	620.22	3,403.25	723.60	4,126.85	1,121.57	1,899.58	1,899.58	0.00	0.00
Subtotal Account Pool: 65		**5,248.42**	**5,248.42**	**620.22**	**3,423.43**	**723.60**	**4,147.03**	**1,101.39**	**1,899.58**	**1,899.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,009.00	8,009.00	0.00	0.00	0.00	0.00	8,009.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(625.39)	(625.39)	0.00	124.32	0.00	124.32	(749.71)	625.39	625.39	0.00	0.00
7112	Research Supplies	2,529.00	2,529.00	0.00	0.00	0.00	0.00	2,529.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(542.80)	(542.80)	935.32	935.32	0.00	935.32	(1,478.12)	542.80	542.80	0.00	0.00
Subtotal Account Pool: 71		**9,369.81**	**9,369.81**	**935.32**	**1,059.64**	**0.00**	**1,059.64**	**8,310.17**	**1,168.19**	**1,168.19**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,442.79	18,442.79	1,358.57	5,671.25	0.00	5,671.25	12,771.54	3,379.21	3,379.21	0.00	0.00
Subtotal Account Pool: 76		**18,442.79**	**18,442.79**	**1,358.57**	**5,671.25**	**0.00**	**5,671.25**	**12,771.54**	**3,379.21**	**3,379.21**	**0.00**	**0.00**
Total Org: UDOMTW		**58,031.69**	**58,031.69**	**4,280.25**	**17,867.50**	**2,317.44**	**20,184.94**	**37,846.75**	**10,725.31**	**10,725.31**	**0.00**	**0.00**
Total Fund: 112119		**58,031.69**	**58,031.69**	**4,280.25**	**17,867.50**	**2,317.44**	**20,184.94**	**37,846.75**	**10,725.31**	**10,725.31**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112120 - Large Scale Observation												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,060.03)	(8,060.03)	0.00	10,005.55	0.00	10,005.55	(18,065.58)	0.00	8,060.03	0.00	0.00
611F60	Faculty NTT Research	(6,793.11)	(6,793.11)	5,638.22	15,343.65	1,907.40	17,251.05	(24,044.16)	1,235.11	6,793.11	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,640.00	59,640.00	0.00	0.00	0.00	0.00	59,640.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,769.00	37,769.00	0.00	0.00	0.00	0.00	37,769.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,163.04)	(13,163.04)	1,888.03	22,802.62	7,080.12	29,882.74	(43,045.78)	3,324.00	13,163.04	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,597.00	35,597.00	0.00	0.00	0.00	0.00	35,597.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,208.00)	(2,208.00)	0.00	0.00	0.00	0.00	(2,208.00)	2,208.00	2,208.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,581.82**	**107,581.82**	**7,526.25**	**48,701.82**	**8,987.52**	**57,689.34**	**49,892.48**	**6,767.11**	**30,224.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(596.71)	(596.71)	0.00	981.67	0.00	981.67	(1,578.38)	0.00	596.71	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,999.17	41,999.17	3,416.91	17,318.43	4,080.33	21,398.76	20,600.41	2,024.24	8,865.83	0.00	0.00
Subtotal Account Pool: 65		**41,402.46**	**41,402.46**	**3,416.91**	**18,300.10**	**4,080.33**	**22,380.43**	**19,022.03**	**2,024.24**	**9,462.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,320.00	20,320.00	0.00	0.00	0.00	0.00	20,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,600.29	1,600.29	0.00	1,600.29	(1,600.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	390.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,358.00	14,358.00	0.00	0.00	0.00	0.00	14,358.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,873.74)	(1,873.74)	0.00	3,877.67	0.00	3,877.67	(5,751.41)	139.36	1,873.74	0.00	0.00
716120	Rentals-Property or Room	(8,213.78)	(4,228.74)	0.00	0.00	0.00	0.00	(4,228.74)	4,228.74	4,228.74	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	7,652.16	0.00	7,652.16	(7,652.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,266.40)	(2,266.40)	1,447.02	1,447.02	0.00	1,447.02	(3,713.42)	2,266.40	2,266.40	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.90)	(0.90)	0.00	0.00	0.00	0.00	(0.90)	0.74	0.90	0.00	0.00
Subtotal Account Pool: 71		**22,323.18**	**26,308.22**	**3,437.31**	**15,417.14**	**50.00**	**15,467.14**	**10,841.08**	**6,635.24**	**8,369.78**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(1,659.39)	(1,659.39)	0.00	(1,659.39)	0.00	(1,659.39)	0.00	0.00	1,659.39	0.00	0.00
Subtotal Account Pool: 74		**(1,659.39)**	**(1,659.39)**	**0.00**	**(1,659.39)**	**0.00**	**(1,659.39)**	**0.00**	**0.00**	**1,659.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81,650.93	81,650.93	6,686.91	38,324.80	0.00	38,324.80	43,326.13	7,096.26	22,106.07	0.00	0.00
Subtotal Account Pool: 76		**81,650.93**	**81,650.93**	**6,686.91**	**38,324.80**	**0.00**	**38,324.80**	**43,326.13**	**7,096.26**	**22,106.07**	**0.00**	**0.00**
Total Org: UDOMTL		**251,299.00**	**255,284.04**	**21,067.38**	**119,084.47**	**13,117.85**	**132,202.32**	**123,081.72**	**22,522.85**	**71,821.96**	**0.00**	**0.00**
Total Fund: 112120		**251,299.00**	**255,284.04**	**21,067.38**	**119,084.47**	**13,117.85**	**132,202.32**	**123,081.72**	**22,522.85**	**71,821.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112122 - ISCO Metals Release												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,141.00	11,141.00	0.00	0.00	0.00	0.00	11,141.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	5,904.19	0.00	5,904.19	(5,904.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,608.00	26,608.00	0.00	0.00	0.00	0.00	26,608.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	762.34	17,855.94	9,980.12	27,836.06	(27,836.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	135.50	0.00	135.50	(135.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(1,513.37)	2,368.86	0.00	2,368.86	(2,368.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	26.13	541.80	0.00	541.80	(541.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,749.00**	**57,749.00**	**(724.90)**	**26,806.29**	**9,980.12**	**36,786.41**	**20,962.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,453.00	10,453.00	345.92	10,025.29	4,530.97	14,556.26	(4,103.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,453.00**	**10,453.00**	**345.92**	**10,037.89**	**4,530.97**	**14,568.86**	**(4,115.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	845.66	0.00	845.66	(845.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	845.00	1,295.00	0.00	1,295.00	(1,295.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.07	0.00	802.07	(802.07)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,378.80	0.00	1,378.80	(1,378.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,470.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,184.21)	(1,184.21)	444.36	4,026.00	0.00	4,026.00	(5,210.21)	0.00	1,184.21	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	972.00	0.00	972.00	(972.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,166.05	1,166.05	(1,166.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.82	1.45	0.00	1.45	(1.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,785.79**	**21,315.79**	**1,290.18**	**9,386.48**	**1,166.05**	**10,552.53**	**10,763.26**	**0.00**	**1,184.21**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,838.00**	**13,838.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,838.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	113,826.00	123,272.00	0.00	0.00	0.00	0.00	123,272.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	91,440.00	91,440.00	(91,440.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	4,000.00	13,700.00	18,110.00	31,810.00	(31,810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**113,826.00**	**123,272.00**	**4,000.00**	**13,700.00**	**109,550.00**	**123,250.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,154.26	64,178.26	2,283.66	27,867.75	0.00	27,867.75	36,310.51	0.00	544.74	0.00	0.00
Subtotal Account Pool: 76		**67,154.26**	**64,178.26**	**2,283.66**	**27,867.75**	**0.00**	**27,867.75**	**36,310.51**	**0.00**	**544.74**	**0.00**	**0.00**
Total Org: UDCEKG		**290,806.05**	**290,806.05**	**7,194.86**	**87,798.41**	**125,227.14**	**213,025.55**	**77,780.50**	**0.00**	**1,728.95**	**0.00**	**0.00**
Total Fund: 112122		**290,806.05**	**290,806.05**	**7,194.86**	**87,798.41**	**125,227.14**	**213,025.55**	**77,780.50**	**0.00**	**1,728.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112123 - Shannon Roger's IPA												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	87,290.00	87,290.00	0.00	0.00	0.00	0.00	87,290.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	20,855.22	20,855.22	10,708.82	31,564.04	(31,564.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,290.00**	**87,290.00**	**20,855.22**	**20,855.22**	**10,708.82**	**31,564.04**	**55,725.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,986.00	27,986.00	6,777.95	6,777.95	3,480.37	10,258.32	17,727.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,986.00**	**27,986.00**	**6,777.95**	**6,777.95**	**3,480.37**	**10,258.32**	**17,727.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,320.00**	**7,320.00**	**40.00**	**40.00**	**0.00**	**40.00**	**7,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**122,596.00**	**122,596.00**	**27,673.17**	**27,673.17**	**14,189.19**	**41,862.36**	**80,733.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112123		**122,596.00**	**122,596.00**	**27,673.17**	**27,673.17**	**14,189.19**	**41,862.36**	**80,733.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112124 - Kevin Gardner's IPA												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	51,578.00	51,578.00	0.00	0.00	0.00	0.00	51,578.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	(15,912.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,578.00**	**51,578.00**	**(15,912.69)**	**0.00**	**0.00**	**0.00**	**51,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,922.00	13,922.00	(5,171.63)	0.00	0.00	0.00	13,922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,922.00**	**13,922.00**	**(5,171.63)**	**0.00**	**0.00**	**0.00**	**13,922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,904.00	11,904.00	0.00	0.00	0.00	0.00	11,904.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,904.00**	**11,904.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,904.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**77,404.00**	**77,404.00**	**(21,084.32)**	**0.00**	**0.00**	**0.00**	**77,404.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112124		**77,404.00**	**77,404.00**	**(21,084.32)**	**0.00**	**0.00**	**0.00**	**77,404.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112126 - Inland Electronic Chart												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,021.81	6,021.81	3,217.76	9,239.57	(9,239.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,055.00	17,055.00	0.00	0.00	0.00	0.00	17,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,055.00**	**17,055.00**	**6,021.81**	**6,021.81**	**3,217.76**	**9,239.57**	**7,815.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,692.00	7,692.00	2,733.90	2,733.90	1,460.86	4,194.76	3,497.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,692.00**	**7,692.00**	**2,733.90**	**2,733.90**	**1,460.86**	**4,194.76**	**3,497.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,201.00	4,201.00	0.00	0.00	0.00	0.00	4,201.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	446.77	0.00	446.77	(446.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,052.00	1,052.00	0.00	0.00	0.00	0.00	1,052.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,052.19	0.00	1,052.19	(1,052.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,253.00**	**5,253.00**	**0.00**	**1,498.96**	**0.00**	**1,498.96**	**3,754.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**30,000.00**	**30,000.00**	**8,755.71**	**10,254.67**	**4,678.62**	**14,933.29**	**15,066.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112126		**30,000.00**	**30,000.00**	**8,755.71**	**10,254.67**	**4,678.62**	**14,933.29**	**15,066.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11500Z - 2007 Stream Restoration IPA												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,477.65	16,477.65
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	5,040.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,197.65**	**23,197.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.12	1,384.12
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.48	564.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,948.60**	**1,948.60**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.89	513.89
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.20	416.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.36	1,123.36
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.29	136.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,699.74**	**3,699.74**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,845.99**	**28,845.99**
Total Fund: 11500Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,845.99**	**28,845.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11501Z - Southampton Creek												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(34,448.70)	(34,448.70)	0.00	11,076.70	0.00	11,076.70	(45,525.40)	14,718.86	23,641.76	0.00	10,806.94
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(256.67)	(256.67)	0.00	256.67
61CPHX	Part Time Hourly	(65,850.00)	(65,850.00)	1,620.00	8,250.00	0.00	8,250.00	(74,100.00)	39,150.00	56,910.00	1,200.00	8,940.00
61SNZ0	Student Labor Unallocated(Bud Only)	104,000.00	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,701.30**	**55,701.30**	**1,620.00**	**19,326.70**	**0.00**	**19,326.70**	**36,374.60**	**53,612.19**	**80,295.09**	**1,200.00**	**20,003.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,598.37)	(2,598.37)	0.00	1,030.14	0.00	1,030.14	(3,628.51)	1,023.47	1,684.08	0.00	914.29
65YF10	Full Fringe Benefit Distr Expe	6,483.00	6,483.00	0.00	0.00	0.00	0.00	6,483.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,926.59)	(4,926.59)	150.66	767.25	0.00	767.25	(5,693.84)	2,903.69	4,185.77	100.80	740.82
Subtotal Account Pool: 65		**(1,041.96)**	**(1,041.96)**	**150.66**	**1,797.39**	**0.00**	**1,797.39**	**(2,839.35)**	**3,927.16**	**5,869.85**	**100.80**	**1,655.11**
Account Pool: 71 - Support												
710	Travel	2,503.00	2,503.00	0.00	0.00	0.00	0.00	2,503.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,119.81)	(3,119.81)	0.00	0.00	0.00	0.00	(3,119.81)	2,472.10	3,119.81	0.00	0.00
710400	Student or Non-Emp Travel	(926.00)	(926.00)	0.00	397.04	0.00	397.04	(1,323.04)	598.60	926.00	0.00	0.00
711132	Supplies-Software Incl Site License	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	995.00	0.00	0.00
7112	Research Supplies	4,556.00	4,556.00	0.00	0.00	0.00	0.00	4,556.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.39)	(19.39)	0.00	0.00	0.00	0.00	(19.39)	19.39	19.39	0.00	0.00
715035	Non-Cap Equip-Computer Software	(6,582.00)	(6,582.00)	0.00	0.00	0.00	0.00	(6,582.00)	0.00	6,582.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.36)	(30.36)	0.00	0.00	0.00	0.00	(30.36)	30.36	30.36	0.00	0.00
Subtotal Account Pool: 71		**(4,613.56)**	**(4,613.56)**	**0.00**	**397.04**	**0.00**	**397.04**	**(5,010.60)**	**3,120.45**	**11,672.56**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,582.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,582.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,604.38	5,604.38	177.07	2,152.14	0.00	2,152.14	3,452.24	6,065.97	9,783.74	130.08	2,165.88
Subtotal Account Pool: 76		**5,604.38**	**5,604.38**	**177.07**	**2,152.14**	**0.00**	**2,152.14**	**3,452.24**	**6,065.97**	**9,783.74**	**130.08**	**2,165.88**
Total Org: UDCETB		**61,650.16**	**61,650.16**	**1,947.73**	**23,673.27**	**0.00**	**23,673.27**	**37,976.89**	**73,307.77**	**107,621.24**	**1,430.88**	**23,824.60**
Total Fund: 11501Z		**61,650.16**	**61,650.16**	**1,947.73**	**23,673.27**	**0.00**	**23,673.27**	**37,976.89**	**73,307.77**	**107,621.24**	**1,430.88**	**23,824.60**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115048 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115057 - Video Mosaic Research												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115068 - 2007 Stream Restoration IPA											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115068	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115070 - Geology of Gas Hydrate Seds												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**
Total Org: UDESEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**
Total Fund: 115070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115074 - NH Streamwater Thermal Loading												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,784.61)	(5,784.61)	0.00	0.00	0.00	0.00	(5,784.61)	0.00	0.00	3,381.77	3,381.77
613N30	Graduate Research Assistant	(9,299.25)	(9,299.25)	0.00	0.00	0.00	0.00	(9,299.25)	0.00	0.00	2,285.37	2,285.37
613NZ0	Grad Unallocated Budget (Bud Only)	18,097.00	18,097.00	0.00	0.00	0.00	0.00	18,097.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,999.98)	(1,999.98)	0.00	0.00	0.00	0.00	(1,999.98)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(36.14)	(36.14)	0.00	0.00	0.00	0.00	(36.14)	0.00	0.00	36.14	36.14
61SNSH	Student Labor	(1,192.63)	(1,192.63)	0.00	0.00	0.00	0.00	(1,192.63)	0.00	0.00	804.12	804.12
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,784.39**	**1,784.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,784.39**	**0.00**	**0.00**	**6,507.40**	**6,507.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(485.88)	(485.88)	0.00	0.00	0.00	0.00	(485.88)	0.00	0.00	284.05	284.05
65YF10	Full Fringe Benefit Distr Expe	1,115.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(167.34)	(167.34)	0.00	0.00	0.00	0.00	(167.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**461.78**	**461.78**	**0.00**	**0.00**	**0.00**	**0.00**	**461.78**	**0.00**	**0.00**	**284.05**	**284.05**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,382.05)	(5,382.05)	0.00	0.00	0.00	0.00	(5,382.05)	0.00	0.00	4,080.24	4,080.24
713000	Printing & Copying-General	(13.12)	(13.12)	0.00	0.00	0.00	0.00	(13.12)	0.00	0.00	12.72	12.72
Subtotal Account Pool: 71		**(2,545.17)**	**(2,545.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,545.17)**	**0.00**	**0.00**	**4,092.96**	**4,092.96**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,563.00	6,563.00	0.00	0.00	0.00	0.00	6,563.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,264.00)	(6,264.00)	0.00	0.00	0.00	0.00	(6,264.00)	0.00	0.00	959.50	959.50
Subtotal Account Pool: 72		**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.00**	**0.00**	**0.00**	**959.50**	**959.50**
Total Org: UDCEJJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**11,843.91**	**11,843.91**
Total Fund: 115074		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**11,843.91**	**11,843.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115077 - Coastal NE Design Earthquake												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,493.00)	(3,493.00)	0.00	0.00	0.00	0.00	(3,493.00)	0.00	0.00	3,493.00	3,493.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,041.00	3,041.00	0.00	0.00	0.00	0.00	3,041.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,051.14)	(9,051.14)	0.00	0.00	0.00	0.00	(9,051.14)	45.14	45.14	4,107.80	6,627.80
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,439.14)**	**(2,439.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,439.14)**	**45.14**	**45.14**	**7,600.80**	**10,120.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,049.59)	(1,049.59)	0.00	0.00	0.00	0.00	(1,049.59)	3.21	3.21	638.45	846.62
65YF10	Full Fringe Benefit Distr Expe	839.00	839.00	0.00	0.00	0.00	0.00	839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(210.59)**	**(210.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210.59)**	**3.21**	**3.21**	**638.45**	**846.62**
Account Pool: 71 - Support												
710	Travel	2,852.00	2,852.00	0.00	0.00	0.00	0.00	2,852.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(648.70)	(648.70)	0.00	0.00	0.00	0.00	(648.70)	0.00	0.00	648.70	648.70
7112	Research Supplies	477.00	477.00	0.00	0.00	0.00	0.00	477.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**2,650.30**	**2,650.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,650.30**	**0.00**	**0.00**	**678.70**	**678.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.58)	(0.58)	0.00	0.00	0.00	0.00	(0.58)	21.75	21.75	4,013.07	5,240.75
Subtotal Account Pool: 76		**(0.58)**	**(0.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**21.75**	**21.75**	**4,013.07**	**5,240.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UDCEPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.09**	**70.09**	**12,931.02**	**16,886.87**
Total Fund: 115077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.09**	**70.09**	**12,931.02**	**16,886.87**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 115078 - Evaluate Methods												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Total Org: UDOMTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Total Fund: 115078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115085 - Headwaters Lamprey River												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(7,151.04)	(7,151.04)	0.00	0.00	0.00	0.00	(7,151.04)	4,070.59	4,070.59	0.00	3,080.45
613N30	Graduate Research Assistant	(7,287.18)	(7,287.18)	0.00	0.00	0.00	0.00	(7,287.18)	7,287.18	7,287.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,516.00	14,516.00	0.00	0.00	0.00	0.00	14,516.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,710.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	1,710.00	1,710.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(132.22)**	**(132.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132.22)**	**13,067.77**	**13,067.77**	**0.00**	**3,080.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(543.47)	(543.47)	0.00	0.00	0.00	0.00	(543.47)	289.01	289.01	0.00	254.46
65YF10	Full Fringe Benefit Distr Expe	608.00	608.00	0.00	0.00	0.00	0.00	608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**64.53**	**64.53**	**0.00**	**0.00**	**0.00**	**0.00**	**64.53**	**289.01**	**289.01**	**0.00**	**254.46**
Account Pool: 71 - Support												
710000	In-State Travel	(87.50)	(87.50)	0.00	0.00	0.00	0.00	(87.50)	87.50	87.50	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,448.98)	(2,448.98)	0.00	0.00	0.00	0.00	(2,448.98)	677.37	677.37	0.00	1,771.61
714010	Postage-Off Campus Mail Services	(52.27)	(52.27)	0.00	0.00	0.00	0.00	(52.27)	52.27	52.27	0.00	0.00
717200	Other Professional Services-General	(5,343.56)	(5,343.56)	0.00	0.00	0.00	0.00	(5,343.56)	5,343.56	5,343.56	0.00	0.00
Subtotal Account Pool: 71		**67.69**	**67.69**	**0.00**	**0.00**	**0.00**	**0.00**	**67.69**	**6,160.70**	**6,160.70**	**0.00**	**1,771.61**
Total Org: UDESJD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**19,517.48**	**19,517.48**	**0.00**	**5,106.52**
Total Fund: 115085		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**19,517.48**	**19,517.48**	**0.00**	**5,106.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115086 - Stormwater Digests												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
611F60	Faculty NTT Research	(2,945.81)	(2,945.81)	0.00	0.00	0.00	0.00	(2,945.81)	2,945.81	2,945.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**804.19**	**804.19**	**0.00**	**0.00**	**0.00**	**0.00**	**804.19**	**6,695.81**	**6,695.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(266.26)	(266.26)	0.00	0.00	0.00	0.00	(266.26)	266.26	266.26	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	612.09	612.09	0.00	0.00	0.00	0.00	612.09	1,307.91	1,307.91	0.00	0.00
Subtotal Account Pool: 65		**345.83**	**345.83**	**0.00**	**0.00**	**0.00**	**0.00**	**345.83**	**1,574.17**	**1,574.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	354.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,981.00)	(6,981.00)	0.00	0.00	0.00	0.00	(6,981.00)	6,981.00	6,981.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,477.00	2,477.00	0.00	0.00	0.00	0.00	2,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,150.00)**	**(1,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,150.00)**	**6,981.00**	**6,981.00**	**0.00**	**0.00**
Total Org: UDCERR		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**15,250.98**	**15,250.98**	**0.00**	**0.00**
Total Fund: 115086		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**15,250.98**	**15,250.98**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115090 - Mosaiking												
Org: UDOMYR - PI Yuri Rzhanov				**Org Mgr: Rzhanov, Yuri**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,861.36)	(1,861.36)	0.00	4,121.57	0.00	4,121.57	(5,982.93)	0.00	1,861.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,836.00	11,836.00	0.00	0.00	0.00	0.00	11,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,974.64**	**9,974.64**	**0.00**	**4,121.57**	**0.00**	**4,121.57**	**5,853.07**	**0.00**	**1,861.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(143.86)	(143.86)	0.00	383.31	0.00	383.31	(527.17)	0.00	143.86	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	972.00	972.00	0.00	0.00	0.00	0.00	972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**828.14**	**828.14**	**0.00**	**383.31**	**0.00**	**383.31**	**444.83**	**0.00**	**143.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(325.68)	(325.68)	0.00	21.49	0.00	21.49	(347.17)	325.68	325.68	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**534.32**	**534.32**	**0.00**	**21.49**	**0.00**	**21.49**	**512.83**	**325.68**	**325.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,259.79	5,259.79	0.00	2,104.78	0.00	2,104.78	3,155.01	149.81	1,072.21	0.00	0.00
Subtotal Account Pool: 76		**5,259.79**	**5,259.79**	**0.00**	**2,104.78**	**0.00**	**2,104.78**	**3,155.01**	**149.81**	**1,072.21**	**0.00**	**0.00**
Total Org: UDOMYR		**16,596.89**	**16,596.89**	**0.00**	**6,631.15**	**0.00**	**6,631.15**	**9,965.74**	**475.49**	**3,403.11**	**0.00**	**0.00**
Total Fund: 115090		**16,596.89**	**16,596.89**	**0.00**	**6,631.15**	**0.00**	**6,631.15**	**9,965.74**	**475.49**	**3,403.11**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115096 - Arsenic Groundwater Dynamics												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,891.69)	(1,891.69)	0.00	2,348.31	0.00	2,348.31	(4,240.00)	0.00	1,891.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,240.00	4,240.00	0.00	0.00	0.00	0.00	4,240.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,458.22	5,352.77	0.00	5,352.77	(5,352.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,245.00	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	22.00	176.11	0.00	176.11	(176.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,043.31**	**19,043.31**	**1,480.22**	**7,877.19**	**0.00**	**7,877.19**	**11,166.12**	**0.00**	**1,891.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(140.05)	(140.05)	0.00	218.38	0.00	218.38	(358.43)	0.00	140.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,099.00	7,099.00	661.97	2,430.11	0.00	2,430.11	4,668.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,958.95**	**6,958.95**	**661.97**	**2,648.49**	**0.00**	**2,648.49**	**4,310.46**	**0.00**	**140.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(90.77)	(90.77)	0.00	979.08	0.00	979.08	(1,069.85)	0.00	90.77	0.00	0.00
Subtotal Account Pool: 71		**4,009.23**	**4,009.23**	**0.00**	**979.08**	**0.00**	**979.08**	**3,030.15**	**0.00**	**90.77**	**0.00**	**0.00**
Total Org: UDESJB		**30,011.49**	**30,011.49**	**2,142.19**	**11,504.76**	**0.00**	**11,504.76**	**18,506.73**	**0.00**	**2,122.51**	**0.00**	**0.00**
Total Fund: 115096		**30,011.49**	**30,011.49**	**2,142.19**	**11,504.76**	**0.00**	**11,504.76**	**18,506.73**	**0.00**	**2,122.51**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115102 - Coal Tar Sealant in NH											
Org: UDCEAW - PI Alison Watts			**Org Mgr: Watts, Alison W**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,055.00**	**6,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,529.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,825.00	2,938.00	0.00	0.00	0.00	0.00	2,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,825.00**	**2,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEAW	**8,614.00**	**9,967.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,967.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115102	**8,614.00**	**9,967.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,967.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115103 - James Hall Vegetated Roof												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,988.00	1,988.00	0.00	0.00	0.00	0.00	1,988.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	836.00	836.00	0.00	0.00	0.00	0.00	836.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,881.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,705.00**	**4,705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,437.00	1,437.00	0.00	0.00	0.00	0.00	1,437.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,437.00**	**1,437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,437.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	358.00	358.00	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**858.00**	**858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115103		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(36,529.60)	(36,529.60)	0.00	0.00	0.00	0.00	(36,529.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(92,582.19)	(92,582.19)	0.00	0.00	0.00	0.00	(92,582.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	0.00	216,849.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(79,186.97)	(79,186.97)	0.00	0.00	0.00	0.00	(79,186.97)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(96,124.74)	(96,124.74)	0.00	0.00	0.00	0.00	(96,124.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	0.00	174,160.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(63,751.68)	(63,751.68)	0.00	0.00	0.00	0.00	(63,751.68)	0.00	0.00	0.00	0.00
615F10	PAT	(217,656.06)	(217,656.06)	0.00	0.00	0.00	0.00	(217,656.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	0.00	250,363.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,368.04)	(55,368.04)	0.00	0.00	0.00	0.00	(55,368.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,260.00)	(7,260.00)	0.00	0.00	0.00	0.00	(7,260.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(59,769.38)	(59,769.38)	0.00	0.00	0.00	0.00	(59,769.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	0.00	64,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,996.66)**	**(1,996.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,996.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,094.57	25,094.57	0.00	0.00	0.00	0.00	25,094.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18,025.92)	(18,025.92)	0.00	0.00	0.00	0.00	(18,025.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,068.65**	**7,068.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,068.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	0.00	41,917.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,502.92)	(1,502.92)	0.00	0.00	0.00	0.00	(1,502.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(30,931.45)	(30,931.45)	0.00	0.00	0.00	0.00	(30,931.45)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,589.56)	(2,589.56)	0.00	0.00	0.00	0.00	(2,589.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,850.62)	(4,850.62)	0.00	0.00	0.00	0.00	(4,850.62)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,361.17)	(1,361.17)	0.00	0.00	0.00	0.00	(1,361.17)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(154.38)	(154.38)	0.00	0.00	0.00	0.00	(154.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	(504.34)	(504.34)	0.00	0.00	0.00	0.00	(504.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	0.00	69,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,917.73)	(38,917.73)	0.00	0.00	0.00	0.00	(38,917.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,888.76)	(7,888.76)	0.00	0.00	0.00	0.00	(7,888.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(174.71)	(174.71)	0.00	0.00	0.00	0.00	(174.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,146.76)	(4,146.76)	0.00	0.00	0.00	0.00	(4,146.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,986.21)	(6,986.21)	0.00	0.00	0.00	0.00	(6,986.21)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(63.86)	(63.86)	0.00	0.00	0.00	0.00	(63.86)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(6,378.32)	(6,378.32)	0.00	0.00	0.00	0.00	(6,378.32)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(842.00)	(842.00)	0.00	0.00	0.00	0.00	(842.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(916.94)	(916.94)	0.00	0.00	0.00	0.00	(916.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,352.84)	(1,352.84)	0.00	0.00	0.00	0.00	(1,352.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(197.71)	(197.71)	0.00	0.00	0.00	0.00	(197.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(778.02)	(778.02)	0.00	0.00	0.00	0.00	(778.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(551.74)	(551.74)	0.00	0.00	0.00	0.00	(551.74)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(539.50)	(539.50)	0.00	0.00	0.00	0.00	(539.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(990.54)**	**(990.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(990.54)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	0.00	70,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(57,524.15)	(57,524.15)	0.00	0.00	0.00	0.00	(57,524.15)	0.00	0.00	0.00	0.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,971.85**	**13,971.85**	**0.00**	**0.00**	**0.00**	**0.00**	**13,971.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(16,916.40)	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,310,974.48	1,310,974.48	0.00	0.00	0.00	0.00	1,310,974.48	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,311,014.58)	(1,311,014.58)	0.00	0.00	0.00	0.00	(1,311,014.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,956.50)**	**(16,956.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,956.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,724.32	2,724.32	0.00	0.00	0.00	0.00	2,724.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,724.32**	**2,724.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,724.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**3,821.12**	**3,821.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,821.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116075		**3,821.12**	**3,821.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,821.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116081 - CATLAB Technology Development												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
714000	Postage-General	(1.81)	(1.81)	0.00	0.00	0.00	0.00	(1.81)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	1.81	1.81	0.00	0.00	0.00	0.00	1.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116081 - CATLAB Technology Development												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(72,885.08)	(72,885.08)	0.00	0.00	0.00	0.00	(72,885.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(99,690.24)	(99,690.24)	0.00	0.00	0.00	0.00	(99,690.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	249,751.83	249,751.83	0.00	0.00	0.00	0.00	249,751.83	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(71,390.38)	(71,390.38)	0.00	0.00	0.00	0.00	(71,390.38)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(22,745.13)	(22,745.13)	0.00	0.00	0.00	0.00	(22,745.13)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(172,411.12)	(172,411.12)	0.00	0.00	0.00	0.00	(172,411.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	277,325.16	277,325.16	0.00	0.00	0.00	0.00	277,325.16	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(104,914.48)	(104,914.48)	0.00	0.00	0.00	0.00	(104,914.48)	0.00	0.00	0.00	0.00
615F10	PAT	(265,869.71)	(265,869.71)	0.00	0.00	0.00	0.00	(265,869.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	277,450.21	277,450.21	0.00	0.00	0.00	0.00	277,450.21	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,368.00)	(16,368.00)	0.00	0.00	0.00	0.00	(16,368.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(34,279.28)	(34,279.28)	0.00	0.00	0.00	0.00	(34,279.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,280.91	56,280.91	0.00	0.00	0.00	0.00	56,280.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,612.94	18,612.94	0.00	0.00	0.00	0.00	18,612.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18,612.94)	(18,612.94)	0.00	0.00	0.00	0.00	(18,612.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	77,691.10	77,691.10	0.00	0.00	0.00	0.00	77,691.10	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,007.72)	(1,007.72)	0.00	0.00	0.00	0.00	(1,007.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55,454.25)	(55,454.25)	0.00	0.00	0.00	0.00	(55,454.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(9,675.86)	(9,675.86)	0.00	0.00	0.00	0.00	(9,675.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,869.73)	(4,869.73)	0.00	0.00	0.00	0.00	(4,869.73)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,176.88)	(1,176.88)	0.00	0.00	0.00	0.00	(1,176.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,384.59)	(5,384.59)	0.00	0.00	0.00	0.00	(5,384.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	151,383.10	151,383.10	0.00	0.00	0.00	0.00	151,383.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(108,114.59)	(108,114.59)	0.00	0.00	0.00	0.00	(108,114.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,226.74)	(3,226.74)	0.00	0.00	0.00	0.00	(3,226.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.89)	(4.89)	0.00	0.00	0.00	0.00	(4.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(7,719.67)	(7,719.67)	0.00	0.00	0.00	0.00	(7,719.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(11,260.80)	(11,260.80)	0.00	0.00	0.00	0.00	(11,260.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(718.00)	(718.00)	0.00	0.00	0.00	0.00	(718.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(2,161.50)	(2,161.50)	0.00	0.00	0.00	0.00	(2,161.50)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,996.79)	(3,996.79)	0.00	0.00	0.00	0.00	(3,996.79)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,853.99)	(2,853.99)	0.00	0.00	0.00	0.00	(2,853.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(402.76)	(402.76)	0.00	0.00	0.00	0.00	(402.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,876.16)	(1,876.16)	0.00	0.00	0.00	0.00	(1,876.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(751.00)	(751.00)	0.00	0.00	0.00	0.00	(751.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,563.28**	**5,563.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,563.28**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116081 - CATLAB Technology Development												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	99,220.06	99,220.06	0.00	0.00	0.00	0.00	99,220.06	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(97,840.05)	(97,840.05)	0.00	0.00	0.00	0.00	(97,840.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,154.26)	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)	0.00	0.00	0.00	0.00
740000	Cap Equipment	942,318.21	942,318.21	0.00	0.00	0.00	0.00	942,318.21	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(937,727.23)	(937,727.23)	0.00	0.00	0.00	0.00	(937,727.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,563.28)**	**(5,563.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,563.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,763.38	3,763.38	0.00	0.00	0.00	0.00	3,763.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,763.38**	**3,763.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,763.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**3,763.39**	**3,763.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,763.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116081		**3,763.39**	**3,763.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,763.39**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116082 - CATLAB NH Local Agency Equipment												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116087 - CATLAB Interoperability Initiative												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,656.72)	(8,656.72)	0.00	0.00	0.00	0.00	(8,656.72)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(16,538.67)	(16,538.67)	0.00	0.00	0.00	0.00	(16,538.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,346.10	70,346.10	0.00	0.00	0.00	0.00	70,346.10	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,949.23)	(12,949.23)	0.00	0.00	0.00	0.00	(12,949.23)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(29,912.80)	(29,912.80)	0.00	0.00	0.00	0.00	(29,912.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,649.91)	(24,649.91)	0.00	0.00	0.00	0.00	(24,649.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,377.06	27,377.06	0.00	0.00	0.00	0.00	27,377.06	0.00	0.00	0.00	0.00
615F10	PAT	(46,351.87)	(46,351.87)	0.00	0.00	0.00	0.00	(46,351.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,459.14	49,459.14	0.00	0.00	0.00	0.00	49,459.14	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,123.10)	(8,123.10)	0.00	0.00	0.00	0.00	(8,123.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,513.38	6,513.38	0.00	0.00	0.00	0.00	6,513.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,312.11)	(4,312.11)	0.00	0.00	0.00	0.00	(4,312.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,201.27**	**2,201.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,201.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,456.00	8,456.00	0.00	0.00	0.00	0.00	8,456.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,415.17)	(7,415.17)	0.00	0.00	0.00	0.00	(7,415.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(59.90)	(59.90)	0.00	0.00	0.00	0.00	(59.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,013.50	3,013.50	0.00	0.00	0.00	0.00	3,013.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,947.00)	(2,947.00)	0.00	0.00	0.00	0.00	(2,947.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**387.43**	**387.43**	**0.00**	**0.00**	**0.00**	**0.00**	**387.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,648.10	12,648.10	0.00	0.00	0.00	0.00	12,648.10	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,648.10)	(12,648.10)	0.00	0.00	0.00	0.00	(12,648.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	444,252.59	444,252.59	0.00	0.00	0.00	0.00	444,252.59	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(444,252.59)	(444,252.59)	0.00	0.00	0.00	0.00	(444,252.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,161.82	1,161.82	0.00	0.00	0.00	0.00	1,161.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,161.82**	**1,161.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,161.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**3,750.52**	**3,750.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116087		**3,750.52**	**3,750.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116088 - Consolidated Advanced Tech (Reob)												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W Thomas**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,956.40)	(14,956.40)	0.00	0.00	0.00	0.00	(14,956.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,882.70)	(20,882.70)	0.00	0.00	0.00	0.00	(20,882.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	0.00	237,080.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(62,609.33)	(62,609.33)	0.00	0.00	0.00	0.00	(62,609.33)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(60,974.14)	(60,974.14)	0.00	0.00	0.00	0.00	(60,974.14)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(83,046.53)	(83,046.53)	0.00	0.00	0.00	0.00	(83,046.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(54,830.93)	(54,830.93)	0.00	0.00	0.00	0.00	(54,830.93)	0.00	0.00	0.00	0.00
615F10	PAT	(150,628.48)	(150,628.48)	0.00	0.00	0.00	0.00	(150,628.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	0.00	33,973.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	0.00	26,584.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(21,451.66)	(21,451.66)	0.00	0.00	0.00	0.00	(21,451.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,256.00)	(7,256.00)	0.00	0.00	0.00	0.00	(7,256.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	0.00	30,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,874.17)**	**(16,874.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,874.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,064.82	37,064.82	0.00	0.00	0.00	0.00	37,064.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17,099.53)	(17,099.53)	0.00	0.00	0.00	0.00	(17,099.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,965.29**	**19,965.29**	**0.00**	**0.00**	**0.00**	**0.00**	**19,965.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	0.00	44,446.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(368.81)	(368.81)	0.00	0.00	0.00	0.00	(368.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,065.71)	(25,065.71)	0.00	0.00	0.00	0.00	(25,065.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,275.00)	(2,275.00)	0.00	0.00	0.00	0.00	(2,275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(913.25)	(913.25)	0.00	0.00	0.00	0.00	(913.25)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(28,617.66)	(28,617.66)	0.00	0.00	0.00	0.00	(28,617.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,671.15)	(6,671.15)	0.00	0.00	0.00	0.00	(6,671.15)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(749.90)	(749.90)	0.00	0.00	0.00	0.00	(749.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	0.00	116,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(93,163.97)	(93,163.97)	0.00	0.00	0.00	0.00	(93,163.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,065.55)	(2,065.55)	0.00	0.00	0.00	0.00	(2,065.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,222.00)	(5,222.00)	0.00	0.00	0.00	0.00	(5,222.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(179.90)	(179.90)	0.00	0.00	0.00	0.00	(179.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(865.67)	(865.67)	0.00	0.00	0.00	0.00	(865.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,780.15)	(1,780.15)	0.00	0.00	0.00	0.00	(1,780.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,983.72)**	**(6,983.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,983.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	0.00	60,228.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(52,893.95)	(52,893.95)	0.00	0.00	0.00	0.00	(52,893.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,334.05**	**7,334.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,334.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,056.10	15,056.10	0.00	0.00	0.00	0.00	15,056.10	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(15,741.83)	(15,741.83)	0.00	0.00	0.00	0.00	(15,741.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(685.73)**	**(685.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(685.73)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116088 - Consolidated Advanced Tech (Reob)											
Org: UDEEWM - PI W Miller			**Org Mgr: Miller, W Thomas**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,750.48)	(1,750.48)	0.00	0.00	0.00	0.00	(1,750.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(1,750.48)**	**(1,750.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,750.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM	**1,005.24**	**1,005.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116088	**1,005.24**	**1,005.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116096 - CATLAB NH Local Agency Equip												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,574.01)	(19,574.01)	0.00	0.00	0.00	0.00	(19,574.01)	12,798.01	12,798.01	0.00	6,776.00
611F60	Faculty NTT Research	(8,858.77)	(8,858.77)	0.00	0.00	0.00	0.00	(8,858.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,858.00	37,858.00	0.00	0.00	0.00	0.00	37,858.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(454.26)	(454.26)	0.00	0.00	0.00	0.00	(454.26)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,433.14)	(19,433.14)	0.00	0.00	0.00	0.00	(19,433.14)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,800.04)	(8,800.04)	0.00	0.00	0.00	0.00	(8,800.04)	5,009.25	5,009.25	0.00	3,790.79
613N30	Graduate Research Assistant	(14,326.23)	(14,326.23)	0.00	0.00	0.00	0.00	(14,326.23)	7,212.83	7,212.83	3,813.37	7,113.40
613NZ0	Grad Unallocated Budget (Bud Only)	50,970.00	50,970.00	0.00	0.00	0.00	0.00	50,970.00	0.00	0.00	0.00	0.00
615F10	PAT	(161,045.65)	(161,045.65)	0.00	0.00	0.00	0.00	(161,045.65)	53,603.23	53,603.23	43,999.44	68,248.88
615F1R	Retro PAT	(857.08)	(857.08)	0.00	0.00	0.00	0.00	(857.08)	857.08	857.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	172,199.00	172,199.00	0.00	0.00	0.00	0.00	172,199.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,243.75)	(12,243.75)	0.00	0.00	0.00	0.00	(12,243.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,673.01)	(12,673.01)	0.00	0.00	0.00	0.00	(12,673.01)	5,810.00	5,810.00	3,240.00	6,460.00
Subtotal Account Pool: 61		**2,761.06**	**2,761.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,761.06**	**85,290.40**	**85,290.40**	**51,052.81**	**92,389.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,146.63)	(2,146.63)	0.00	0.00	0.00	0.00	(2,146.63)	1,264.31	1,264.31	0.00	882.32
65YF10	Full Fringe Benefit Distr Expe	5,073.72	5,073.72	0.00	0.00	0.00	0.00	5,073.72	24,161.54	24,161.54	18,567.79	28,823.01
65YP10	Nonstatus Benefit Distr (Fica)	(2,680.66)	(2,680.66)	0.00	0.00	0.00	0.00	(2,680.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**246.43**	**246.43**	**0.00**	**0.00**	**0.00**	**0.00**	**246.43**	**25,425.85**	**25,425.85**	**18,567.79**	**29,705.33**
Account Pool: 71 - Support												
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,310.15)	(1,310.15)	0.00	0.00	0.00	0.00	(1,310.15)	225.79	225.79	180.49	180.49
710100	Out-of-State Travel	(3,855.85)	(3,855.85)	0.00	0.00	0.00	0.00	(3,855.85)	3,246.85	3,246.85	149.60	149.60
710300	Conference Registration Fees	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(125.29)	(125.29)	0.00	0.00	0.00	0.00	(125.29)	51.00	51.00	62.32	62.32
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,099.49)	(1,099.49)	0.00	0.00	0.00	0.00	(1,099.49)	532.49	532.49	79.98	79.98
714000	Postage-General	(47.57)	(47.57)	0.00	0.00	0.00	0.00	(47.57)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(885.94)	(885.94)	0.00	0.00	0.00	0.00	(885.94)	38.13	38.13	215.19	230.12
716000	Maintenance & Repairs-General	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(130.23)	(130.23)	0.00	0.00	0.00	0.00	(130.23)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9.10)	(9.10)	0.00	0.00	0.00	0.00	(9.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(181.23)	(181.23)	0.00	0.00	0.00	0.00	(181.23)	0.00	0.00	101.56	101.56
719000	Business Meals-Meetings-Non Travel	(676.04)	(676.04)	0.00	0.00	0.00	0.00	(676.04)	445.73	445.73	52.21	52.21
Subtotal Account Pool: 71		**9.11**	**9.11**	**0.00**	**0.00**	**0.00**	**0.00**	**9.11**	**4,539.99**	**4,539.99**	**841.35**	**856.28**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,674.27)	(1,674.27)	0.00	0.00	0.00	0.00	(1,674.27)	864.27	864.27	810.00	810.00
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,949.86)	(10,949.86)	0.00	0.00	0.00	0.00	(10,949.86)	5,260.36	5,260.36	5,689.50	5,689.50
Subtotal Account Pool: 72		**208.87**	**208.87**	**0.00**	**0.00**	**0.00**	**0.00**	**208.87**	**6,124.63**	**6,124.63**	**6,499.50**	**6,499.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	962,752.00	962,752.00	0.00	0.00	0.00	0.00	962,752.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(962,571.55)	(962,571.55)	0.00	0.00	0.00	0.00	(962,571.55)	66,396.18	74,096.18	26,761.65	66,923.95
Subtotal Account Pool: 74		**180.45**	**180.45**	**0.00**	**0.00**	**0.00**	**0.00**	**180.45**	**66,396.18**	**74,096.18**	**26,761.65**	**66,923.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116096 - CATLAB NH Local Agency Equip											
Org: UDEEAK - PI Andrew Kun			**Org Mgr: Kun, Andrew L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,537.54	1,537.54	0.00	0.00	0.00	0.00	1,537.54	51,865.33	51,865.33	31,707.86	55,327.79
Subtotal Account Pool: 76	**1,537.54**	**1,537.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,537.54**	**51,865.33**	**51,865.33**	**31,707.86**	**55,327.79**
Total Org: UDEEAK	**4,943.46**	**4,943.46**	**0.00**	**0.00**	**0.00**	**0.00**	**4,943.46**	**239,642.38**	**247,342.38**	**135,430.96**	**251,701.92**
Total Fund: 116096	**4,943.46**	**4,943.46**	**0.00**	**0.00**	**0.00**	**0.00**	**4,943.46**	**239,642.38**	**247,342.38**	**135,430.96**	**251,701.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116097 - CATLAB Tech Development												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(78,403.65)	(78,403.65)	0.00	0.00	0.00	0.00	(78,403.65)	1,196.37	1,196.37	28,951.09	43,221.21
611F15	Fac Tenure Track AAUP (UNH)	(147,613.54)	(147,613.54)	0.00	0.00	0.00	0.00	(147,613.54)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(159,005.19)	(159,005.19)	0.00	0.00	0.00	0.00	(159,005.19)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(2,342.50)	(2,342.50)	0.00	0.00	0.00	0.00	(2,342.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	590,153.93	590,153.93	0.00	0.00	0.00	0.00	590,153.93	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(3,794.08)	(3,794.08)	0.00	0.00	0.00	0.00	(3,794.08)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(162,759.48)	(162,759.48)	0.00	0.00	0.00	0.00	(162,759.48)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(28,523.73)	(28,523.73)	0.00	0.00	0.00	0.00	(28,523.73)	0.00	0.00	9,770.30	13,561.09
613N30	Graduate Research Assistant	(209,504.50)	(209,504.50)	0.00	0.00	0.00	0.00	(209,504.50)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(723.08)	(723.08)	0.00	0.00	0.00	0.00	(723.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	246,445.00	246,445.00	0.00	0.00	0.00	0.00	246,445.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(60,232.26)	(60,232.26)	0.00	0.00	0.00	0.00	(60,232.26)	0.00	0.00	0.00	0.00
615F10	PAT	(394,080.73)	(394,080.73)	0.00	0.00	0.00	0.00	(394,080.73)	8,547.18	8,547.18	19,432.57	23,928.66
615NZ0	PAT Unallocated Budget (Bud Only)	323,145.00	323,145.00	0.00	0.00	0.00	0.00	323,145.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(984.99)	(984.99)	0.00	0.00	0.00	0.00	(984.99)	(0.01)	(0.01)	0.00	0.00
61CPEX	Part Time Salary	(14,044.46)	(14,044.46)	0.00	0.00	0.00	0.00	(14,044.46)	2,133.34	2,133.34	1,440.00	5,351.12
61CPHX	Part Time Hourly	(10,917.13)	(10,917.13)	0.00	0.00	0.00	0.00	(10,917.13)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.97)	(96.97)
61SNSH	Student Labor	(36,222.50)	(36,222.50)	0.00	0.00	0.00	0.00	(36,222.50)	1,135.00	1,135.00	6,885.00	8,305.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,703.00	49,703.00	0.00	0.00	0.00	0.00	49,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99,704.89)**	**(99,704.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99,704.89)**	**13,011.88**	**13,011.88**	**66,381.99**	**94,270.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(8,941.18)	(8,941.18)	0.00	0.00	0.00	0.00	(8,941.18)	84.94	84.94	3,244.45	4,736.39
65YF10	Full Fringe Benefit Distr Expe	(17,802.99)	(17,802.99)	0.00	0.00	0.00	0.00	(17,802.99)	3,794.95	3,794.95	8,200.55	10,111.39
65YP10	Nonstatus Benefit Distr (Fica)	(21,028.22)	(21,028.22)	0.00	0.00	0.00	0.00	(21,028.22)	151.48	151.48	120.96	442.56
Subtotal Account Pool: 65		**(47,772.39)**	**(47,772.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,772.39)**	**4,031.37**	**4,031.37**	**11,565.96**	**15,290.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116097 - CATLAB Tech Development												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 71 - Support												
710	Travel	74,597.00	74,597.00	0.00	0.00	0.00	0.00	74,597.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(838.15)	(838.15)	0.00	0.00	0.00	0.00	(838.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(63,291.70)	(63,291.70)	0.00	0.00	0.00	0.00	(63,291.70)	5,627.01	5,627.01	2,647.20	3,156.59
710200	Foreign Travel	(2,190.08)	(2,190.08)	0.00	0.00	0.00	0.00	(2,190.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(17,498.39)	(17,498.39)	0.00	0.00	0.00	0.00	(17,498.39)	1,775.00	1,775.00	2,250.00	2,525.00
710400	Student or Non-Emp Travel	(559.20)	(559.20)	0.00	0.00	0.00	0.00	(559.20)	559.20	559.20	0.00	0.00
711000	Purchasing Cards	(123.03)	(123.03)	0.00	0.00	0.00	0.00	(123.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,582.61)	(2,582.61)	0.00	0.00	0.00	0.00	(2,582.61)	757.44	757.44	627.75	627.75
711132	Supplies-Software Incl Site License	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	0.00	0.00	620.00	620.00
711164	Supplies-Computer (Non Peripherals)	(1,789.00)	(1,789.00)	0.00	0.00	0.00	0.00	(1,789.00)	0.00	0.00	0.00	1,789.00
711178	Supplies- Training	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	154,095.00	154,095.00	0.00	0.00	0.00	0.00	154,095.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61,506.67)	(61,506.67)	0.00	0.00	0.00	0.00	(61,506.67)	5,551.90	5,551.90	6,902.70	21,663.52
713000	Printing & Copying-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	140.00	140.00	0.00	0.00
714000	Postage-General	(105.60)	(105.60)	0.00	0.00	0.00	0.00	(105.60)	105.60	105.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,214.03)	(1,214.03)	0.00	0.00	0.00	0.00	(1,214.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,305.06)	(1,305.06)	0.00	0.00	0.00	0.00	(1,305.06)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(14,722.00)	(14,722.00)	0.00	0.00	0.00	0.00	(14,722.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(3,232.50)	(3,232.50)	0.00	0.00	0.00	0.00	(3,232.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7,037.66)	(7,037.66)	0.00	0.00	0.00	0.00	(7,037.66)	0.00	0.00	1,232.72	1,232.72
719000	Business Meals-Meetings-Non Travel	(2,977.90)	(2,977.90)	0.00	0.00	0.00	0.00	(2,977.90)	156.63	156.63	140.24	140.24
719100	Membership Dues & Fees	(2,194.00)	(2,194.00)	0.00	0.00	0.00	0.00	(2,194.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**26,697.42**	**26,697.42**	**0.00**	**0.00**	**0.00**	**0.00**	**26,697.42**	**14,672.78**	**14,672.78**	**15,920.61**	**33,254.82**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(17,229.85)	(17,229.85)	0.00	0.00	0.00	0.00	(17,229.85)	0.00	0.00	0.00	0.00
721100	Assistantships	159,502.00	159,502.00	0.00	0.00	0.00	0.00	159,502.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(98,523.49)	(98,523.49)	0.00	0.00	0.00	0.00	(98,523.49)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**43,728.66**	**43,728.66**	**0.00**	**0.00**	**0.00**	**0.00**	**43,728.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	433,800.00	433,800.00	0.00	0.00	0.00	0.00	433,800.00	16,899.00	16,899.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(320,430.05)	(320,430.05)	0.00	0.00	0.00	0.00	(320,430.05)	97,713.19	97,713.19	16,743.16	32,805.30
Subtotal Account Pool: 74		**113,369.95**	**113,369.95**	**0.00**	**0.00**	**0.00**	**0.00**	**113,369.95**	**114,612.19**	**114,612.19**	**16,743.16**	**32,805.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(46,260.35)	(46,260.35)	0.00	0.00	0.00	0.00	(46,260.35)	14,272.20	14,272.20	42,240.84	64,266.86
Subtotal Account Pool: 76		**(46,260.35)**	**(46,260.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,260.35)**	**14,272.20**	**14,272.20**	**42,240.84**	**64,266.86**
Total Org: UDEEAK		**58.40**	**58.40**	**0.00**	**0.00**	**0.00**	**0.00**	**58.40**	**160,600.42**	**160,600.42**	**152,852.56**	**239,887.43**
Total Fund: 116097		**58.40**	**58.40**	**0.00**	**0.00**	**0.00**	**0.00**	**58.40**	**160,600.42**	**160,600.42**	**152,852.56**	**239,887.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116098 - CATLAB												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116102 - Consolidated Advanced Technl												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(56,691.95)	(56,691.95)	0.00	0.00	0.00	0.00	(56,691.95)	26,229.75	26,229.75	18,265.40	30,462.20
611NZ0	Faculty Unallocated Budget(BudOnly)	78,360.00	78,360.00	0.00	0.00	0.00	0.00	78,360.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,664.09)	(12,664.09)	0.00	0.00	0.00	0.00	(12,664.09)	5,009.25	5,009.25	3,864.05	7,654.84
613N30	Graduate Research Assistant	(48,640.64)	(48,640.64)	0.00	511.27	0.00	511.27	(49,151.91)	26,248.73	36,287.21	9,053.40	12,353.43
613NZ0	Grad Unallocated Budget (Bud Only)	141,000.00	141,000.00	0.00	0.00	0.00	0.00	141,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(180,456.62)	(180,456.62)	0.00	0.00	0.00	0.00	(180,456.62)	55,245.06	76,876.96	77,315.09	103,579.66
615F1R	Retro PAT	(1,087.08)	(1,087.08)	0.00	0.00	0.00	0.00	(1,087.08)	1,087.08	1,087.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,221.00	70,221.00	0.00	0.00	0.00	0.00	70,221.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,456.50)	(16,456.50)	0.00	0.00	0.00	0.00	(16,456.50)	1,810.00	1,810.00	9,087.50	9,332.50
61SNZ0	Student Labor Unallocated(Bud Only)	37,040.00	37,040.00	0.00	0.00	0.00	0.00	37,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,624.12**	**10,624.12**	**0.00**	**511.27**	**0.00**	**511.27**	**10,112.85**	**115,629.87**	**147,300.25**	**117,585.44**	**163,382.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,388.09)	(5,388.09)	0.00	0.00	0.00	0.00	(5,388.09)	2,217.98	2,217.98	1,858.87	3,170.11
65YF10	Full Fringe Benefit Distr Expe	(34,807.48)	(34,807.48)	0.00	0.00	0.00	0.00	(34,807.48)	24,987.52	34,600.53	32,626.97	43,724.95
Subtotal Account Pool: 65		**(40,195.57)**	**(40,195.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,195.57)**	**27,205.50**	**36,818.51**	**34,485.84**	**46,895.06**
Account Pool: 71 - Support												
710	Travel	14,216.00	14,216.00	0.00	0.00	0.00	0.00	14,216.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	167.47	0.00	167.47	(167.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,819.15)	(10,819.15)	0.00	0.00	0.00	0.00	(10,819.15)	508.83	508.83	10,376.72	10,310.32
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	410.00	410.00
711100	Supplies-General	(517.36)	(517.36)	0.00	0.00	0.00	0.00	(517.36)	9.97	9.97	295.84	507.39
711200	Research Supplies	(6,815.53)	(6,815.53)	0.00	0.00	0.00	0.00	(6,815.53)	2,598.57	2,598.57	1,889.73	4,216.96
712	Library Acquisitions	12,179.00	12,179.00	0.00	0.00	0.00	0.00	12,179.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	140.00	210.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,023.18)	(4,023.18)	0.00	0.00	0.00	0.00	(4,023.18)	1,553.71	1,553.71	1,748.16	2,469.47
719000	Business Meals-Meetings-Non Travel	(1,014.85)	(1,014.85)	0.00	0.00	0.00	0.00	(1,014.85)	809.09	809.09	186.37	205.76
Subtotal Account Pool: 71		**8,084.93**	**8,084.93**	**0.00**	**167.47**	**0.00**	**167.47**	**7,917.46**	**5,480.17**	**5,480.17**	**15,046.82**	**18,329.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,831.73)	(5,831.73)	0.00	0.00	0.00	0.00	(5,831.73)	4,373.73	4,373.73	1,458.00	1,458.00
721100	Assistantships	71,760.00	71,760.00	0.00	0.00	0.00	0.00	71,760.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(33,789.24)	(33,789.24)	0.00	0.00	0.00	0.00	(33,789.24)	27,319.64	27,319.64	6,469.60	6,469.60
Subtotal Account Pool: 72		**32,139.03**	**32,139.03**	**0.00**	**0.00**	**0.00**	**0.00**	**32,139.03**	**31,693.37**	**31,693.37**	**7,927.60**	**7,927.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,668.33)	(9,668.33)	0.00	305.43	0.00	305.43	(9,973.76)	66,742.01	85,319.53	75,203.21	102,873.50
Subtotal Account Pool: 76		**(9,668.33)**	**(9,668.33)**	**0.00**	**305.43**	**0.00**	**305.43**	**(9,973.76)**	**66,742.01**	**85,319.53**	**75,203.21**	**102,873.50**
Total Org: UDEEAK		**984.18**	**984.18**	**0.00**	**984.17**	**0.00**	**984.17**	**0.01**	**246,750.92**	**306,611.83**	**250,248.91**	**339,408.69**
Total Fund: 116102		**984.18**	**984.18**	**0.00**	**984.17**	**0.00**	**984.17**	**0.01**	**246,750.92**	**306,611.83**	**250,248.91**	**339,408.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116106 - Consolidated Advaned Technolog												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(28,754.65)	(28,754.65)	0.00	23,974.95	0.00	23,974.95	(52,729.60)	1,518.85	20,832.00	4,926.00	7,922.65
611NZ0	Faculty Unallocated Budget(BudOnly)	98,913.00	98,913.00	0.00	0.00	0.00	0.00	98,913.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,681.70)	(8,681.70)	0.00	10,777.29	0.00	10,777.29	(19,458.99)	0.00	8,681.70	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	20,711.37	3,015.39	23,726.76	(23,726.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,502.00	71,502.00	0.00	0.00	0.00	0.00	71,502.00	0.00	0.00	0.00	0.00
615F10	PAT	(53,358.57)	(53,358.57)	3,126.99	31,619.12	6,775.18	38,394.30	(91,752.87)	20,956.40	53,358.57	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,274.00	91,274.00	0.00	0.00	0.00	0.00	91,274.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,549.00	23,549.00	0.00	0.00	0.00	0.00	23,549.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,955.63)	(5,955.63)	0.00	0.00	0.00	0.00	(5,955.63)	1,186.09	1,186.09	0.00	4,769.54
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,118.00)	(5,118.00)	1,075.50	17,759.00	0.00	17,759.00	(22,877.00)	585.00	5,118.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,275.00	63,275.00	0.00	0.00	0.00	0.00	63,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**246,644.45**	**246,644.45**	**6,787.11**	**105,341.73**	**9,790.57**	**115,132.30**	**131,512.15**	**24,246.34**	**89,176.36**	**4,926.00**	**12,692.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,844.28)	(2,844.28)	0.00	3,278.48	0.00	3,278.48	(6,122.76)	107.85	2,180.42	413.76	663.86
65YF10	Full Fringe Benefit Distr Expe	45,028.07	45,028.07	1,419.66	14,355.10	3,075.93	17,431.03	27,597.04	9,304.62	23,711.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(482.15)	(482.15)	0.00	0.00	0.00	0.00	(482.15)	84.22	84.22	0.00	397.93
Subtotal Account Pool: 65		**41,701.64**	**41,701.64**	**1,419.66**	**17,633.58**	**3,075.93**	**20,709.51**	**20,992.13**	**9,496.69**	**25,976.57**	**413.76**	**1,061.79**
Account Pool: 71 - Support												
710	Travel	22,362.00	22,362.00	0.00	0.00	0.00	0.00	22,362.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.72)	(36.72)	0.00	0.00	0.00	0.00	(36.72)	0.00	36.72	0.00	0.00
710100	Out-of-State Travel	(4,698.66)	(4,698.66)	0.00	1,530.28	0.00	1,530.28	(6,228.94)	696.03	3,871.86	826.80	826.80
710300	Conference Registration Fees	(2,505.00)	(2,505.00)	568.00	568.00	0.00	568.00	(3,073.00)	1,010.00	1,870.00	635.00	635.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,898.00	50,898.00	0.00	0.00	0.00	0.00	50,898.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,966.66)	(16,966.66)	0.00	630.67	0.00	630.67	(17,597.33)	902.24	2,244.66	14,722.00	14,722.00
718000	Telecom-General	(1,199.39)	(1,199.39)	0.00	0.00	0.00	0.00	(1,199.39)	679.60	1,199.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(176.26)	(176.26)	0.00	39.57	0.00	39.57	(215.83)	50.13	176.26	0.00	0.00
Subtotal Account Pool: 71		**47,677.31**	**47,677.31**	**568.00**	**2,847.52**	**0.00**	**2,847.52**	**44,829.79**	**3,338.00**	**9,398.89**	**16,183.80**	**16,183.80**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,015.00	0.00	3,015.00	(3,015.00)	0.00	0.00	0.00	0.00
721100	Assistantships	38,757.00	38,757.00	0.00	0.00	0.00	0.00	38,757.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,773.00	0.00	9,773.00	(9,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,757.00**	**38,757.00**	**0.00**	**12,788.00**	**0.00**	**12,788.00**	**25,969.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,165.00)	(5,165.00)	0.00	0.00	0.00	0.00	(5,165.00)	5,165.00	5,165.00	0.00	0.00
Subtotal Account Pool: 74		**(5,165.00)**	**(5,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,165.00)**	**5,165.00**	**5,165.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	151,209.71	151,209.71	3,948.65	56,620.24	0.00	56,620.24	94,589.47	16,686.45	56,048.31	9,685.59	13,471.98
Subtotal Account Pool: 76		**151,209.71**	**151,209.71**	**3,948.65**	**56,620.24**	**0.00**	**56,620.24**	**94,589.47**	**16,686.45**	**56,048.31**	**9,685.59**	**13,471.98**
Total Org: UDEEAK		**520,825.11**	**520,825.11**	**12,723.42**	**195,231.07**	**12,866.50**	**208,097.57**	**312,727.54**	**58,932.48**	**185,765.13**	**31,209.15**	**43,409.76**
Total Fund: 116106		**520,825.11**	**520,825.11**	**12,723.42**	**195,231.07**	**12,866.50**	**208,097.57**	**312,727.54**	**58,932.48**	**185,765.13**	**31,209.15**	**43,409.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116108 - Project 54												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,942.08)	(13,942.08)	0.00	17,307.39	0.00	17,307.39	(31,249.47)	0.00	13,942.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,585.00	46,585.00	0.00	0.00	0.00	0.00	46,585.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,060.90)	(4,060.90)	0.00	5,041.12	0.00	5,041.12	(9,102.02)	0.00	4,060.90	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,933.37	0.00	4,933.37	(4,933.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,334.00	48,334.00	0.00	0.00	0.00	0.00	48,334.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,127.02	31,619.33	6,775.18	38,394.51	(38,394.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,976.00	24,976.00	0.00	0.00	0.00	0.00	24,976.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,055.00	15,055.00	0.00	0.00	0.00	0.00	15,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,947.02**	**116,947.02**	**3,127.02**	**59,401.21**	**6,775.18**	**66,176.39**	**50,770.63**	**0.00**	**18,002.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,332.83)	(1,332.83)	0.00	2,124.93	0.00	2,124.93	(3,457.76)	0.00	1,332.83	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,900.00	18,900.00	1,419.66	14,355.10	3,075.93	17,431.03	1,468.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,567.17**	**17,567.17**	**1,419.66**	**16,480.03**	**3,075.93**	**19,555.96**	**(1,988.79)**	**0.00**	**1,332.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,944.00	5,944.00	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,260.00	8,260.00	0.00	0.00	0.00	0.00	8,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,470.00	18,470.00	0.00	0.00	0.00	0.00	18,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,674.00**	**32,674.00**	**0.00**	**450.00**	**0.00**	**450.00**	**32,224.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	27,675.00	27,675.00	0.00	0.00	0.00	0.00	27,675.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	6,711.00	(6,711.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,675.00**	**27,675.00**	**0.00**	**7,716.00**	**0.00**	**7,716.00**	**19,959.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,906.54	76,906.54	2,114.22	35,494.09	0.00	35,494.09	41,412.45	0.00	8,894.46	0.00	0.00
Subtotal Account Pool: 76		**76,906.54**	**76,906.54**	**2,114.22**	**35,494.09**	**0.00**	**35,494.09**	**41,412.45**	**0.00**	**8,894.46**	**0.00**	**0.00**
Total Org: UDEEAK		**271,769.73**	**271,769.73**	**6,660.90**	**119,541.33**	**9,851.11**	**129,392.44**	**142,377.29**	**0.00**	**28,230.27**	**0.00**	**0.00**
Total Fund: 116108		**271,769.73**	**271,769.73**	**6,660.90**	**119,541.33**	**9,851.11**	**129,392.44**	**142,377.29**	**0.00**	**28,230.27**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(135,605.05)	(135,605.05)	0.00	0.00	0.00	0.00	(135,605.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	182,470.00	182,470.00	0.00	0.00	0.00	0.00	182,470.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,820.51)	(32,820.51)	0.00	0.00	0.00	0.00	(32,820.51)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,938.81)	(5,938.81)	0.00	0.00	0.00	0.00	(5,938.81)	0.00	0.00	0.00	0.00
615F10	PAT	(63,984.73)	(63,984.73)	0.00	0.00	0.00	0.00	(63,984.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,316.00)	(1,316.00)	0.00	0.00	0.00	0.00	(1,316.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(345.10)**	**(345.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,092.01	6,092.01	0.00	0.00	0.00	0.00	6,092.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,090.08)	(5,090.08)	0.00	0.00	0.00	0.00	(5,090.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,001.93**	**1,001.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,001.93**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	8,976.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,375.26)	(6,375.26)	0.00	0.00	0.00	0.00	(6,375.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(353.00)	(353.00)	0.00	0.00	0.00	0.00	(353.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,013.00)	(2,013.00)	0.00	0.00	0.00	0.00	(2,013.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	3,492.82	3,492.82	0.00	0.00	0.00	0.00	3,492.82	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,227.61)	(8,227.61)	0.00	0.00	0.00	0.00	(8,227.61)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(820.06)	(820.06)	0.00	0.00	0.00	0.00	(820.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,427.83	4,427.83	0.00	0.00	0.00	0.00	4,427.83	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,490.53)	(10,490.53)	0.00	0.00	0.00	0.00	(10,490.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,245.71	2,245.71	0.00	0.00	0.00	0.00	2,245.71	0.00	0.00	0.00	0.00
7112	Research Supplies	25,203.80	25,203.80	0.00	0.00	0.00	0.00	25,203.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,528.08)	(11,528.08)	0.00	0.00	0.00	0.00	(11,528.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(746.15)	(746.15)	0.00	0.00	0.00	0.00	(746.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(354.75)	(354.75)	0.00	0.00	0.00	0.00	(354.75)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	0.00	1,904.00	0.00	0.00	0.00	0.00
7140	Postage	418.91	418.91	0.00	0.00	0.00	0.00	418.91	0.00	0.00	0.00	0.00
714000	Postage-General	(1,615.58)	(1,615.58)	0.00	0.00	0.00	0.00	(1,615.58)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3,731.34)	(3,731.34)	0.00	0.00	0.00	0.00	(3,731.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(888.65)	(888.65)	0.00	0.00	0.00	0.00	(888.65)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	221.78	221.78	0.00	0.00	0.00	0.00	221.78	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	2,153.78	2,153.78	0.00	0.00	0.00	0.00	2,153.78	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,804.41)	(2,804.41)	0.00	0.00	0.00	0.00	(2,804.41)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.40)	(485.40)	0.00	0.00	0.00	0.00	(485.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	11,783.02	11,783.02	0.00	0.00	0.00	0.00	11,783.02	0.00	0.00	0.00	0.00
718000	Telecom-General	76.72	76.72	0.00	0.00	0.00	0.00	76.72	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,003.87)	(5,003.87)	0.00	0.00	0.00	0.00	(5,003.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,271.91)	(2,271.91)	0.00	0.00	0.00	0.00	(2,271.91)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,478.83)	(12,478.83)	0.00	0.00	0.00	0.00	(12,478.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,167.27)	(5,167.27)	0.00	0.00	0.00	0.00	(5,167.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,371.18)**	**(2,371.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,371.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,844.05	7,844.05	0.00	0.00	0.00	0.00	7,844.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,376.87)	(5,376.87)	0.00	0.00	0.00	0.00	(5,376.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,467.18**	**2,467.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2,467.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,625.68	13,625.68	0.00	0.00	0.00	0.00	13,625.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,380.55)	(14,380.55)	0.00	0.00	0.00	0.00	(14,380.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(754.87)**	**(754.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(754.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(2.04)**	**(2.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 120006	**(2.04)**	**(2.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,264.01)	(3,264.01)	0.00	0.00	0.00	0.00	(3,264.01)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(141.99)	(141.99)	0.00	0.00	0.00	0.00	(141.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,608.31)	(3,608.31)	0.00	0.00	0.00	0.00	(3,608.31)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(56,200.50)	(56,200.50)	0.00	0.00	0.00	0.00	(56,200.50)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(1,658.47)	(1,658.47)	0.00	0.00	0.00	0.00	(1,658.47)	0.00	0.00	0.00	0.00
615F10	PAT	(50,900.72)	(50,900.72)	0.00	0.00	0.00	0.00	(50,900.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,739.13)	(2,739.13)	0.00	0.00	0.00	0.00	(2,739.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(119,873.13)**	**(119,873.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,873.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,072.10)	(25,072.10)	0.00	0.00	0.00	0.00	(25,072.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,988.55)	(4,988.55)	0.00	0.00	0.00	0.00	(4,988.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(30,060.65)**	**(30,060.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,060.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,014.44)	(5,014.44)	0.00	0.00	0.00	0.00	(5,014.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,437.85)	(3,437.85)	0.00	0.00	0.00	0.00	(3,437.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,259.20)	(2,259.20)	0.00	0.00	0.00	0.00	(2,259.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,399.02)	(1,399.02)	0.00	0.00	0.00	0.00	(1,399.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(221.86)	(221.86)	0.00	0.00	0.00	0.00	(221.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,537.38)	(4,537.38)	0.00	0.00	0.00	0.00	(4,537.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,061.39)	(30,061.39)	0.00	0.00	0.00	0.00	(30,061.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1.60)	(1.60)	0.00	0.00	0.00	0.00	(1.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(89.22)	(89.22)	0.00	0.00	0.00	0.00	(89.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,956.57)	(2,956.57)	0.00	0.00	0.00	0.00	(2,956.57)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(122.34)	(122.34)	0.00	0.00	0.00	0.00	(122.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,415.12)	(1,415.12)	0.00	0.00	0.00	0.00	(1,415.12)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(52.41)	(52.41)	0.00	0.00	0.00	0.00	(52.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(64,593.52)**	**(64,593.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,593.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(4,536.50)	(4,536.50)	0.00	0.00	0.00	0.00	(4,536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,536.50)**	**(4,536.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,536.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00	0.00	0.00
730001	Subcontracts 01	281,902.25	281,902.25	0.00	0.00	0.00	0.00	281,902.25	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,034.38)	(165,034.38)	0.00	0.00	0.00	0.00	(165,034.38)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(18,549.00)	(18,549.00)	0.00	0.00	0.00	0.00	(18,549.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(9,404.00)	(9,404.00)	0.00	0.00	0.00	0.00	(9,404.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(112,074.34)	(112,074.34)	0.00	0.00	0.00	0.00	(112,074.34)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(122,670.54)	(122,670.54)	0.00	0.00	0.00	0.00	(122,670.54)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(62,747.49)	(62,747.49)	0.00	0.00	0.00	0.00	(62,747.49)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(98,107.19)	(98,107.19)	0.00	0.00	0.00	0.00	(98,107.19)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(10,418.00)	(10,418.00)	0.00	0.00	0.00	0.00	(10,418.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(40,040.00)	(40,040.00)	0.00	0.00	0.00	0.00	(40,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**212,179.06**	**212,179.06**	**0.00**	**0.00**	**0.00**	**0.00**	**212,179.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	77,139.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(94,516.85)	(94,516.85)	0.00	0.00	0.00	0.00	(94,516.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17,377.47)**	**(17,377.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,377.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(262.21)**	**(262.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(262.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120007		**(262.21)**	**(262.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(262.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(133,399.97)	(133,399.97)	0.00	0.00	0.00	0.00	(133,399.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(15,519.00)	(15,519.00)	0.00	0.00	0.00	0.00	(15,519.00)	0.00	0.00	0.00	0.00
615F10	PAT	(107,259.13)	(107,259.13)	0.00	0.00	0.00	0.00	(107,259.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,120.70)	(9,120.70)	0.00	0.00	0.00	0.00	(9,120.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,112.00)	(1,112.00)	0.00	0.00	0.00	0.00	(1,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(53,777.81)**	**(53,777.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,777.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,966.89)	(14,966.89)	0.00	0.00	0.00	0.00	(14,966.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,530.87)	(2,530.87)	0.00	0.00	0.00	0.00	(2,530.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(17,497.76)**	**(17,497.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,497.76)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 71 - Support												
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	0.00	26,598.00	0.00	0.00	0.00	0.00
710000	In-State Travel	25,957.20	25,957.20	0.00	0.00	0.00	0.00	25,957.20	0.00	0.00	0.00	0.00
7101	Out of State Travel	103,512.86	103,512.86	0.00	0.00	0.00	0.00	103,512.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91,417.62)	(91,417.62)	0.00	0.00	0.00	0.00	(91,417.62)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	3,947.49	3,947.49	0.00	0.00	0.00	0.00	3,947.49	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,198.81)	(20,198.81)	0.00	0.00	0.00	0.00	(20,198.81)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,088.84)	(1,088.84)	0.00	0.00	0.00	0.00	(1,088.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(23,512.64)	(23,512.64)	0.00	0.00	0.00	0.00	(23,512.64)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,673.68)	(7,673.68)	0.00	0.00	0.00	0.00	(7,673.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(46,202.31)	(46,202.31)	0.00	0.00	0.00	0.00	(46,202.31)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7111	Supplies	7,591.67	7,591.67	0.00	0.00	0.00	0.00	7,591.67	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,495.73)	(9,495.73)	0.00	0.00	0.00	0.00	(9,495.73)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(7,464.62)	(7,464.62)	0.00	0.00	0.00	0.00	(7,464.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,866.57	36,866.57	0.00	0.00	0.00	0.00	36,866.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,713.91)	(4,713.91)	0.00	0.00	0.00	0.00	(4,713.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	7,812.27	7,812.27	0.00	0.00	0.00	0.00	7,812.27	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22,718.98)	(22,718.98)	0.00	0.00	0.00	0.00	(22,718.98)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7140	Postage	11,083.94	11,083.94	0.00	0.00	0.00	0.00	11,083.94	0.00	0.00	0.00	0.00
714000	Postage-General	(847.44)	(847.44)	0.00	0.00	0.00	0.00	(847.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(509.46)	(509.46)	0.00	0.00	0.00	0.00	(509.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(10,720.37)	(10,720.37)	0.00	0.00	0.00	0.00	(10,720.37)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(4,647.00)	(4,647.00)	0.00	0.00	0.00	0.00	(4,647.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,462.29)	(4,462.29)	0.00	0.00	0.00	0.00	(4,462.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,785.88)	(10,785.88)	0.00	0.00	0.00	0.00	(10,785.88)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	4,421.32	4,421.32	0.00	0.00	0.00	0.00	4,421.32	0.00	0.00	0.00	0.00
718000	Telecom-General	264.29	264.29	0.00	0.00	0.00	0.00	264.29	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10,605.37)	(10,605.37)	0.00	0.00	0.00	0.00	(10,605.37)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(694.81)	(694.81)	0.00	0.00	0.00	0.00	(694.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,458.97)	(1,458.97)	0.00	0.00	0.00	0.00	(1,458.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,861.31)	(5,861.31)	0.00	0.00	0.00	0.00	(5,861.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(45,857.66)	(45,857.66)	0.00	0.00	0.00	0.00	(45,857.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(129.07)	(129.07)	0.00	0.00	0.00	0.00	(129.07)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	701.78	701.78	0.00	0.00	0.00	0.00	701.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(103,042.30)**	**(103,042.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,042.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,646.02	5,646.02	0.00	0.00	0.00	0.00	5,646.02	0.00	0.00	0.00	0.00
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	10,482.18	10,482.18	0.00	0.00	0.00	0.00	10,482.18	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(126,483.00)	(126,483.00)	0.00	0.00	0.00	0.00	(126,483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**44,645.20**	**44,645.20**	**0.00**	**0.00**	**0.00**	**0.00**	**44,645.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,229.50)	(19,229.50)	0.00	0.00	0.00	0.00	(19,229.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,835.14**	**7,835.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,835.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	0.00	179,718.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(162,875.18)	(162,875.18)	0.00	0.00	0.00	0.00	(162,875.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,843.41**	**16,843.41**	**0.00**	**0.00**	**0.00**	**0.00**	**16,843.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**5.88**	**5.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120008		**5.88**	**5.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,300.05)	(35,300.05)	0.00	0.00	0.00	0.00	(35,300.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,323.02)	(7,323.02)	0.00	0.00	0.00	0.00	(7,323.02)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,395.13)**	**(10,395.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,395.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.96	928.96	0.00	0.00	0.00	0.00	928.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,364.24)	(1,364.24)	0.00	0.00	0.00	0.00	(1,364.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(435.28)**	**(435.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.31)	(143.31)	0.00	0.00	0.00	0.00	(143.31)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,980.58)	(2,980.58)	0.00	0.00	0.00	0.00	(2,980.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.52)	(1,120.52)	0.00	0.00	0.00	0.00	(1,120.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,939.21	1,939.21	0.00	0.00	0.00	0.00	1,939.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,048.05)	(5,048.05)	0.00	0.00	0.00	0.00	(5,048.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.15)	(57.15)	0.00	0.00	0.00	0.00	(57.15)	0.00	0.00	0.00	0.00
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.13)	(41.13)	0.00	0.00	0.00	0.00	(41.13)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(147.86)	(147.86)	0.00	0.00	0.00	0.00	(147.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,895.10)	(1,895.10)	0.00	0.00	0.00	0.00	(1,895.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,707.80**	**11,707.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,707.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,431.00)	(14,431.00)	0.00	0.00	0.00	0.00	(14,431.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(635.00)**	**(635.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(635.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,629.52)	(5,629.52)	0.00	0.00	0.00	0.00	(5,629.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(629.52)**	**(629.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(629.52)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	0.00	28,783.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(28,395.86)	(28,395.86)	0.00	0.00	0.00	0.00	(28,395.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**387.15**	**387.15**	**0.00**	**0.00**	**0.00**	**0.00**	**387.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEBM		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120011		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120012 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(25,641.00)	(25,641.00)	0.00	0.00	0.00	0.00	(25,641.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,250.03)	(41,250.03)	0.00	0.00	0.00	0.00	(41,250.03)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,615.00)	(14,615.00)	0.00	0.00	0.00	0.00	(14,615.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,693.03)**	**(15,693.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,693.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,015.24	8,015.24	0.00	0.00	0.00	0.00	8,015.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,888.97)	(1,888.97)	0.00	0.00	0.00	0.00	(1,888.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,126.27**	**6,126.27**	**0.00**	**0.00**	**0.00**	**0.00**	**6,126.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,469.49)	(2,469.49)	0.00	0.00	0.00	0.00	(2,469.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,092.65)	(3,092.65)	0.00	0.00	0.00	0.00	(3,092.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,743.64)	(3,743.64)	0.00	0.00	0.00	0.00	(3,743.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,770.45)	(4,770.45)	0.00	0.00	0.00	0.00	(4,770.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,951.19)	(11,951.19)	0.00	0.00	0.00	0.00	(11,951.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(182.70)	(182.70)	0.00	0.00	0.00	0.00	(182.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(772.55)	(772.55)	0.00	0.00	0.00	0.00	(772.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(327.46)	(327.46)	0.00	0.00	0.00	0.00	(327.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,287.04)	(1,287.04)	0.00	0.00	0.00	0.00	(1,287.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(121.60)	(121.60)	0.00	0.00	0.00	0.00	(121.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.42)	(110.42)	0.00	0.00	0.00	0.00	(110.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,518.83**	**3,518.83**	**0.00**	**0.00**	**0.00**	**0.00**	**3,518.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,846.00	14,846.00	0.00	0.00	0.00	0.00	14,846.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,470.00)	(6,470.00)	0.00	0.00	0.00	0.00	(6,470.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,423.00)	(2,423.00)	0.00	0.00	0.00	0.00	(2,423.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,953.00**	**5,953.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,953.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,904.74	33,904.74	0.00	0.00	0.00	0.00	33,904.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(32,251.72)	(32,251.72)	0.00	0.00	0.00	0.00	(32,251.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,653.02**	**1,653.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,060.64	35,060.64	0.00	0.00	0.00	0.00	35,060.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(36,618.74)	(36,618.74)	0.00	0.00	0.00	0.00	(36,618.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,558.10)**	**(1,558.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,558.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120012		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,085.57)	(4,085.57)	0.00	0.00	0.00	0.00	(4,085.57)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(137,620.04)	(137,620.04)	0.00	0.00	0.00	0.00	(137,620.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	0.00	137,641.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.05)	(18,250.05)	0.00	0.00	0.00	0.00	(18,250.05)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(3,865.98)	(3,865.98)	0.00	0.00	0.00	0.00	(3,865.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	204.98	204.98	0.00	0.00	0.00	0.00	204.98	0.00	0.00	0.00	0.00
615F10	PAT	(27,246.22)	(27,246.22)	0.00	0.00	0.00	0.00	(27,246.22)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,140.88)**	**(4,140.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,140.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,733.25)	(14,733.25)	0.00	0.00	0.00	0.00	(14,733.25)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(409.58)	(409.58)	0.00	0.00	0.00	0.00	(409.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(15,142.83)**	**(15,142.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,142.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,061.67)	(2,061.67)	0.00	0.00	0.00	0.00	(2,061.67)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(698.82)	(698.82)	0.00	0.00	0.00	0.00	(698.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(529.30)	(529.30)	0.00	0.00	0.00	0.00	(529.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(161.86)	(161.86)	0.00	0.00	0.00	0.00	(161.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,983.52	13,983.52	0.00	0.00	0.00	0.00	13,983.52	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,389.63)	(6,389.63)	0.00	0.00	0.00	0.00	(6,389.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(404.75)	(404.75)	0.00	0.00	0.00	0.00	(404.75)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(322.91)	(322.91)	0.00	0.00	0.00	0.00	(322.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(215.50)	(215.50)	0.00	0.00	0.00	0.00	(215.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(309.76)	(309.76)	0.00	0.00	0.00	0.00	(309.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,075.54)	(8,075.54)	0.00	0.00	0.00	0.00	(8,075.54)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.20)	(68.20)	0.00	0.00	0.00	0.00	(68.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,740.58**	**8,740.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,740.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,218.45)	(12,218.45)	0.00	0.00	0.00	0.00	(12,218.45)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,018.50)	(1,018.50)	0.00	0.00	0.00	0.00	(1,018.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,182.05**	**10,182.05**	**0.00**	**0.00**	**0.00**	**0.00**	**10,182.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,639.03)	(4,639.03)	0.00	0.00	0.00	0.00	(4,639.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(4,639.03)**	**(4,639.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,639.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120013	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120014 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,629.57)	(14,629.57)	0.00	0.00	0.00	0.00	(14,629.57)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,100.19)	(25,100.19)	0.00	0.00	0.00	0.00	(25,100.19)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,126.84)	(5,126.84)	0.00	0.00	0.00	0.00	(5,126.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,849.50)	(2,849.50)	0.00	0.00	0.00	0.00	(2,849.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,743.10)**	**(13,743.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,743.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,814.46)	(2,814.46)	0.00	0.00	0.00	0.00	(2,814.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(804.46)**	**(804.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(804.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,693.08)	(4,693.08)	0.00	0.00	0.00	0.00	(4,693.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(847.00)	(847.00)	0.00	0.00	0.00	0.00	(847.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,890.62)	(9,890.62)	0.00	0.00	0.00	0.00	(9,890.62)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.42)	(1,000.42)	0.00	0.00	0.00	0.00	(1,000.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(584.00)	(584.00)	0.00	0.00	0.00	0.00	(584.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,976.64**	**6,976.64**	**0.00**	**0.00**	**0.00**	**0.00**	**6,976.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	0.00	15,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,618.05)	(4,618.05)	0.00	0.00	0.00	0.00	(4,618.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,901.95**	**10,901.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,901.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,331.03)	(3,331.03)	0.00	0.00	0.00	0.00	(3,331.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,331.03)**	**(3,331.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,331.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120015 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(37,875.23)	(37,875.23)	0.00	0.00	0.00	0.00	(37,875.23)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(9,178.75)	(9,178.75)	0.00	0.00	0.00	0.00	(9,178.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	0.00	51,297.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,673.91)	(16,673.91)	0.00	0.00	0.00	0.00	(16,673.91)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,459.35)	(9,459.35)	0.00	0.00	0.00	0.00	(9,459.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,610.24)**	**(17,610.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,610.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	0.00	1,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,464.39)	(1,464.39)	0.00	0.00	0.00	0.00	(1,464.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**231.61**	**231.61**	**0.00**	**0.00**	**0.00**	**0.00**	**231.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,833.46	1,833.46	0.00	0.00	0.00	0.00	1,833.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,354.18)	(2,354.18)	0.00	0.00	0.00	0.00	(2,354.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,664.45)	(1,664.45)	0.00	0.00	0.00	0.00	(1,664.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(490.75)	(490.75)	0.00	0.00	0.00	0.00	(490.75)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,695.00	16,695.00	0.00	0.00	0.00	0.00	16,695.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,010.00	17,010.00	0.00	0.00	0.00	0.00	17,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,444.45)	(20,444.45)	0.00	0.00	0.00	0.00	(20,444.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(390.04)	(390.04)	0.00	0.00	0.00	0.00	(390.04)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(607.04)	(607.04)	0.00	0.00	0.00	0.00	(607.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,647.97)	(4,647.97)	0.00	0.00	0.00	0.00	(4,647.97)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(559.84)	(559.84)	0.00	0.00	0.00	0.00	(559.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(42.03)	(42.03)	0.00	0.00	0.00	0.00	(42.03)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,707.71**	**15,707.71**	**0.00**	**0.00**	**0.00**	**0.00**	**15,707.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,863.85)	(25,863.85)	0.00	0.00	0.00	0.00	(25,863.85)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,594.85)**	**(2,594.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,594.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.04**	**5,000.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(734.27)	(734.27)	0.00	0.00	0.00	0.00	(734.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(734.27)**	**(734.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 120015	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120016 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,942.73)	(2,942.73)	0.00	0.00	0.00	0.00	(2,942.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(23,322.33)	(23,322.33)	0.00	0.00	0.00	0.00	(23,322.33)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,550.02)	(6,550.02)	0.00	0.00	0.00	0.00	(6,550.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,420.20)	(10,420.20)	0.00	0.00	0.00	0.00	(10,420.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(32,016.00)	(32,016.00)	0.00	0.00	0.00	0.00	(32,016.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,557.00)	(1,557.00)	0.00	0.00	0.00	0.00	(1,557.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,003.53)**	**(14,003.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,003.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,556.30	8,556.30	0.00	0.00	0.00	0.00	8,556.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,299.78)	(7,299.78)	0.00	0.00	0.00	0.00	(7,299.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,256.52**	**1,256.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,256.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(30.02)	(30.02)	0.00	0.00	0.00	0.00	(30.02)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,991.05	11,991.05	0.00	0.00	0.00	0.00	11,991.05	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,727.78)	(28,727.78)	0.00	0.00	0.00	0.00	(28,727.78)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(84.98)	(84.98)	0.00	0.00	0.00	0.00	(84.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8.66)	(8.66)	0.00	0.00	0.00	0.00	(8.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,966.39)**	**(4,966.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,966.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	3,426.50	3,426.50	0.00	0.00	0.00	0.00	3,426.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,674.50**	**18,674.50**	**0.00**	**0.00**	**0.00**	**0.00**	**18,674.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,832.82	6,832.82	0.00	0.00	0.00	0.00	6,832.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,832.82**	**6,832.82**	**0.00**	**0.00**	**0.00**	**0.00**	**6,832.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,793.75)	(7,793.75)	0.00	0.00	0.00	0.00	(7,793.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,793.75)**	**(7,793.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,793.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120016		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120018 - Recycled Materials: Project 2A												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,452.67)	(17,452.67)	0.00	0.00	0.00	0.00	(17,452.67)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,363.80)	(12,363.80)	0.00	0.00	0.00	0.00	(12,363.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(165.36)	(165.36)	0.00	0.00	0.00	0.00	(165.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(45.90)	(45.90)	0.00	0.00	0.00	0.00	(45.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,469.73)**	**(9,469.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,469.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,807.91)	(1,807.91)	0.00	0.00	0.00	0.00	(1,807.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(665.91)**	**(665.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,735.33)	(2,735.33)	0.00	0.00	0.00	0.00	(2,735.33)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,672.72)	(1,672.72)	0.00	0.00	0.00	0.00	(1,672.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(481.00)	(481.00)	0.00	0.00	0.00	0.00	(481.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,380.95**	**6,380.95**	**0.00**	**0.00**	**0.00**	**0.00**	**6,380.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,491.00)	(2,491.00)	0.00	0.00	0.00	0.00	(2,491.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,407.00**	**5,407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,407.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,652.32)	(1,652.32)	0.00	0.00	0.00	0.00	(1,652.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,652.32)**	**(1,652.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,652.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120018		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120019 - Recycled Materials - Project 10												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(15,017.22)	(15,017.22)	0.00	0.00	0.00	0.00	(15,017.22)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	1,121.95	1,121.95	0.00	0.00	0.00	0.00	1,121.95	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.83)	(2,000.83)	0.00	0.00	0.00	0.00	(2,000.83)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,396.10)**	**(2,396.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,396.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.86)	(598.86)	0.00	0.00	0.00	0.00	(598.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10.14**	**10.14**	**0.00**	**0.00**	**0.00**	**0.00**	**10.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(366.94)	(366.94)	0.00	0.00	0.00	0.00	(366.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,799.66)	(1,799.66)	0.00	0.00	0.00	0.00	(1,799.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,134.10)	(5,134.10)	0.00	0.00	0.00	0.00	(5,134.10)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(331.42)	(331.42)	0.00	0.00	0.00	0.00	(331.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(520.33)	(520.33)	0.00	0.00	0.00	0.00	(520.33)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,247.55**	**3,247.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,247.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,240.60)	(1,240.60)	0.00	0.00	0.00	0.00	(1,240.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,240.60)**	**(1,240.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,240.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	379.02	379.02	0.00	0.00	0.00	0.00	379.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**379.02**	**379.02**	**0.00**	**0.00**	**0.00**	**0.00**	**379.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120019		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120020 - Recycled Materials - Project 12												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(985.34)	(985.34)	0.00	0.00	0.00	0.00	(985.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,950.71)	(20,950.71)	0.00	0.00	0.00	0.00	(20,950.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,813.95**	**2,813.95**	**0.00**	**0.00**	**0.00**	**0.00**	**2,813.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,759.90)	(1,759.90)	0.00	0.00	0.00	0.00	(1,759.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**874.10**	**874.10**	**0.00**	**0.00**	**0.00**	**0.00**	**874.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.25)	(72.25)	0.00	0.00	0.00	0.00	(72.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,724.52)	(1,724.52)	0.00	0.00	0.00	0.00	(1,724.52)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,972.86)	(1,972.86)	0.00	0.00	0.00	0.00	(1,972.86)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,742.24)	(7,742.24)	0.00	0.00	0.00	0.00	(7,742.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(63.70)	(63.70)	0.00	0.00	0.00	0.00	(63.70)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.20)	(59.20)	0.00	0.00	0.00	0.00	(59.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(207.63)	(207.63)	0.00	0.00	0.00	0.00	(207.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(194.88)	(194.88)	0.00	0.00	0.00	0.00	(194.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10.12)	(10.12)	0.00	0.00	0.00	0.00	(10.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(561.75)	(561.75)	0.00	0.00	0.00	0.00	(561.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,015.15)**	**(9,015.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,015.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,671.00**	**7,671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,671.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,343.91)	(2,343.91)	0.00	0.00	0.00	0.00	(2,343.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,343.91)**	**(2,343.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,343.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120020		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120021 - 2004-05 RMRC - Admin												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(68,000.01)	(68,000.01)	0.00	0.00	0.00	0.00	(68,000.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	0.00	68,468.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,878.69)	(2,878.69)	0.00	0.00	0.00	0.00	(2,878.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	0.00	12,347.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,882.04)	(4,882.04)	0.00	0.00	0.00	0.00	(4,882.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,054.26**	**5,054.26**	**0.00**	**0.00**	**0.00**	**0.00**	**5,054.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59.24	59.24	0.00	0.00	0.00	0.00	59.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(444.27)	(444.27)	0.00	0.00	0.00	0.00	(444.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(385.03)**	**(385.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	0.00	5,141.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(130.61)	(130.61)	0.00	0.00	0.00	0.00	(130.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(828.76)	(828.76)	0.00	0.00	0.00	0.00	(828.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(220.58)	(220.58)	0.00	0.00	0.00	0.00	(220.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,216.03)	(12,216.03)	0.00	0.00	0.00	0.00	(12,216.03)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(546.21)	(546.21)	0.00	0.00	0.00	0.00	(546.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,021.54)	(4,021.54)	0.00	0.00	0.00	0.00	(4,021.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(824.60)	(824.60)	0.00	0.00	0.00	0.00	(824.60)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(623.55)	(623.55)	0.00	0.00	0.00	0.00	(623.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(40.43)	(40.43)	0.00	0.00	0.00	0.00	(40.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,695.30)**	**(5,695.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,695.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(471.09)	(471.09)	0.00	0.00	0.00	0.00	(471.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(471.09)**	**(471.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(471.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120021		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120022 - 2004-05 RMRC External Research												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,238.38)	(19,238.38)	0.00	0.00	0.00	0.00	(19,238.38)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(948.22)	(948.22)	0.00	0.00	0.00	0.00	(948.22)	0.00	0.00	0.00	0.00
615F10	PAT	(1,130.98)	(1,130.98)	0.00	0.00	0.00	0.00	(1,130.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,317.58)**	**(21,317.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,317.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,616.17)	(8,616.17)	0.00	0.00	0.00	0.00	(8,616.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.70)	(78.70)	0.00	0.00	0.00	0.00	(78.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,694.87)**	**(8,694.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,694.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.76)	(26.76)	0.00	0.00	0.00	0.00	(26.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,973.24**	**24,973.24**	**0.00**	**0.00**	**0.00**	**0.00**	**24,973.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(16,666.00)**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,666.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,804.94	20,804.94	0.00	0.00	0.00	0.00	20,804.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,804.94**	**20,804.94**	**0.00**	**0.00**	**0.00**	**0.00**	**20,804.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120022		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120024 - 2004-05 RMRC Project 12A												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,646.01)	(6,646.01)	0.00	0.00	0.00	0.00	(6,646.01)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,608.02)	(8,608.02)	0.00	0.00	0.00	0.00	(8,608.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,523.61)	(18,523.61)	0.00	0.00	0.00	0.00	(18,523.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	0.00	22,047.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,734.94)**	**(6,734.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,734.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,628.76	1,628.76	0.00	0.00	0.00	0.00	1,628.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**394.70**	**394.70**	**0.00**	**0.00**	**0.00**	**0.00**	**394.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(474.76)	(474.76)	0.00	0.00	0.00	0.00	(474.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	0.00	8,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,247.38)	(6,247.38)	0.00	0.00	0.00	0.00	(6,247.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(47.53)	(47.53)	0.00	0.00	0.00	0.00	(47.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(52.03)	(52.03)	0.00	0.00	0.00	0.00	(52.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(388.37)	(388.37)	0.00	0.00	0.00	0.00	(388.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,676.00	3,676.00	0.00	0.00	0.00	0.00	3,676.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(60.54)	(60.54)	0.00	0.00	0.00	0.00	(60.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,456.39**	**9,456.39**	**0.00**	**0.00**	**0.00**	**0.00**	**9,456.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,163.10)	(13,163.10)	0.00	0.00	0.00	0.00	(13,163.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,550.10)**	**(4,550.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,550.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,433.99	1,433.99	0.00	0.00	0.00	0.00	1,433.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,433.99**	**1,433.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,433.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120024		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120025 - 2004-05 RMRC - Project 31A												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(995.41)	(995.41)	0.00	0.00	0.00	0.00	(995.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,608.02)	(8,608.02)	0.00	0.00	0.00	0.00	(8,608.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,307.95)	(17,307.95)	0.00	0.00	0.00	0.00	(17,307.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,554.92)	(2,554.92)	0.00	0.00	0.00	0.00	(2,554.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,790.20)**	**(2,790.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,790.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,078.15	3,078.15	0.00	0.00	0.00	0.00	3,078.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,844.09**	**1,844.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,311.12)	(1,311.12)	0.00	0.00	0.00	0.00	(1,311.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,780.57)	(1,780.57)	0.00	0.00	0.00	0.00	(1,780.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,931.37)	(2,931.37)	0.00	0.00	0.00	0.00	(2,931.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.21)	(32.21)	0.00	0.00	0.00	0.00	(32.21)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(590.83)	(590.83)	0.00	0.00	0.00	0.00	(590.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,499.67)	(16,499.67)	0.00	0.00	0.00	0.00	(16,499.67)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(501.77)**	**(501.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(501.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,498.60)	(6,498.60)	0.00	0.00	0.00	0.00	(6,498.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,114.40**	**2,114.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,114.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(666.49)	(666.49)	0.00	0.00	0.00	0.00	(666.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(666.49)**	**(666.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120025		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120026 - 2004-05 RMRC - Project 33												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,299.40)	(32,299.40)	0.00	0.00	0.00	0.00	(32,299.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,451.54)	(1,451.54)	0.00	0.00	0.00	0.00	(1,451.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,150.94)**	**(6,150.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,150.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,318.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,814.38)	(2,814.38)	0.00	0.00	0.00	0.00	(2,814.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(496.38)**	**(496.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(496.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,646.04)	(5,646.04)	0.00	0.00	0.00	0.00	(5,646.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(15,669.23)	(15,669.23)	0.00	0.00	0.00	0.00	(15,669.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,410.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,836.20)	(1,836.20)	0.00	0.00	0.00	0.00	(1,836.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(329.79)	(329.79)	0.00	0.00	0.00	0.00	(329.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,785.15)	(10,785.15)	0.00	0.00	0.00	0.00	(10,785.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,647.07**	**6,647.07**	**0.00**	**0.00**	**0.00**	**0.00**	**6,647.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120026		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120027 - 2004-05 RMRC Project 34												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,095.95)	(8,095.95)	0.00	0.00	0.00	0.00	(8,095.95)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,984.78)	(19,984.78)	0.00	0.00	0.00	0.00	(19,984.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,960.73)	(12,960.73)	0.00	0.00	0.00	0.00	(12,960.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,289.71)**	**(11,289.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,289.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(695.50)	(695.50)	0.00	0.00	0.00	0.00	(695.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,587.50**	**6,587.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,587.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(520.41)	(520.41)	0.00	0.00	0.00	0.00	(520.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,284.00)	(2,284.00)	0.00	0.00	0.00	0.00	(2,284.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(872.60)	(872.60)	0.00	0.00	0.00	0.00	(872.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,429.82)	(12,429.82)	0.00	0.00	0.00	0.00	(12,429.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(22.33)	(22.33)	0.00	0.00	0.00	0.00	(22.33)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(127.11)	(127.11)	0.00	0.00	0.00	0.00	(127.11)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**876.85**	**876.85**	**0.00**	**0.00**	**0.00**	**0.00**	**876.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,517.05)	(8,517.05)	0.00	0.00	0.00	0.00	(8,517.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**584.95**	**584.95**	**0.00**	**0.00**	**0.00**	**0.00**	**584.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,759.58)	(1,759.58)	0.00	0.00	0.00	0.00	(1,759.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,759.58)**	**(1,759.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,759.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120027		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120028 - 2004-05 RMRC Project 35												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,610.61)	(8,610.61)	0.00	0.00	0.00	0.00	(8,610.61)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,633.92)	(6,633.92)	0.00	0.00	0.00	0.00	(6,633.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,583.06)	(8,583.06)	0.00	0.00	0.00	0.00	(8,583.06)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,175.26)	(8,175.26)	0.00	0.00	0.00	0.00	(8,175.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(44.85)**	**(44.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	0.00	1,099.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,271.52)	(2,271.52)	0.00	0.00	0.00	0.00	(2,271.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,172.52)**	**(1,172.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,172.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,122.69)	(2,122.69)	0.00	0.00	0.00	0.00	(2,122.69)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,474.86)	(1,474.86)	0.00	0.00	0.00	0.00	(1,474.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	0.00	15,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,167.51)	(23,167.51)	0.00	0.00	0.00	0.00	(23,167.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(236.50)	(236.50)	0.00	0.00	0.00	0.00	(236.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,149.68)**	**(2,149.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,149.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,696.60)	(3,696.60)	0.00	0.00	0.00	0.00	(3,696.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,916.40**	**4,916.40**	**0.00**	**0.00**	**0.00**	**0.00**	**4,916.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,549.35)	(1,549.35)	0.00	0.00	0.00	0.00	(1,549.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,549.35)**	**(1,549.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,549.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120029 - 2004-05 RMRC Project 36												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,639.87)	(15,639.87)	0.00	0.00	0.00	0.00	(15,639.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,903.02)	(7,903.02)	0.00	0.00	0.00	0.00	(7,903.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	0.00	19,372.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,641.29)	(5,641.29)	0.00	0.00	0.00	0.00	(5,641.29)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,312.50)	(5,312.50)	0.00	0.00	0.00	0.00	(5,312.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,889.82**	**8,889.82**	**0.00**	**0.00**	**0.00**	**0.00**	**8,889.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,884.80)	(1,884.80)	0.00	0.00	0.00	0.00	(1,884.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**822.20**	**822.20**	**0.00**	**0.00**	**0.00**	**0.00**	**822.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	0.00	9,139.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,450.75)	(24,450.75)	0.00	0.00	0.00	0.00	(24,450.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(77.44)	(77.44)	0.00	0.00	0.00	0.00	(77.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(656.78)	(656.78)	0.00	0.00	0.00	0.00	(656.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,204.50)	(1,204.50)	0.00	0.00	0.00	0.00	(1,204.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(364.06)	(364.06)	0.00	0.00	0.00	0.00	(364.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,389.53)**	**(15,389.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,389.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(736.50)	(736.50)	0.00	0.00	0.00	0.00	(736.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,289.50**	**8,289.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,289.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,611.98)	(2,611.98)	0.00	0.00	0.00	0.00	(2,611.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,611.98)**	**(2,611.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,611.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120029		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120030 - 2004-05 RMRC Project 37												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,155.01)	(7,155.01)	0.00	0.00	0.00	0.00	(7,155.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	0.00	31,136.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,750.03)	(1,750.03)	0.00	0.00	0.00	0.00	(1,750.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,352.73)	(5,352.73)	0.00	0.00	0.00	0.00	(5,352.73)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(678.87)	(678.87)	0.00	0.00	0.00	0.00	(678.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,975.32**	**8,975.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,975.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,702.60)	(1,702.60)	0.00	0.00	0.00	0.00	(1,702.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.60)**	**(126.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,693.59)	(2,693.59)	0.00	0.00	0.00	0.00	(2,693.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,037.09)	(1,037.09)	0.00	0.00	0.00	0.00	(1,037.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,328.86)	(9,328.86)	0.00	0.00	0.00	0.00	(9,328.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,613.54)**	**(9,613.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,613.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	0.00	14,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,896.50)	(7,896.50)	0.00	0.00	0.00	0.00	(7,896.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,116.50**	**6,116.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,116.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(351.66)	(351.66)	0.00	0.00	0.00	0.00	(351.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(351.66)**	**(351.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120030		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120031 - 2004-05 RMRC Project 38												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(27,533.07)	(27,533.07)	0.00	0.00	0.00	0.00	(27,533.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	0.00	18,842.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,830.56)	(10,830.56)	0.00	0.00	0.00	0.00	(10,830.56)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,228.21)	(7,228.21)	0.00	0.00	0.00	0.00	(7,228.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30,922.84)**	**(30,922.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,922.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	0.00	513.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,685.98)	(3,685.98)	0.00	0.00	0.00	0.00	(3,685.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,172.98)**	**(3,172.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,172.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,939.65)	(1,939.65)	0.00	0.00	0.00	0.00	(1,939.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,796.13)	(1,796.13)	0.00	0.00	0.00	0.00	(1,796.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	0.00	5,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,758.64)	(2,758.64)	0.00	0.00	0.00	0.00	(2,758.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,403.90)	(1,403.90)	0.00	0.00	0.00	0.00	(1,403.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,244.00)	(2,244.00)	0.00	0.00	0.00	0.00	(2,244.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.92)	(179.92)	0.00	0.00	0.00	0.00	(179.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(226.94)	(226.94)	0.00	0.00	0.00	0.00	(226.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,913.82**	**27,913.82**	**0.00**	**0.00**	**0.00**	**0.00**	**27,913.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,026.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,026.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,844.00)	(2,844.00)	0.00	0.00	0.00	0.00	(2,844.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,844.00)**	**(2,844.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,844.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120032 - Recycled Materials Ctr. Admin												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(67,619.78)	(67,619.78)	0.00	0.00	0.00	0.00	(67,619.78)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,194.91)	(8,194.91)	0.00	0.00	0.00	0.00	(8,194.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(97,918.42)	(97,918.42)	0.00	0.00	0.00	0.00	(97,918.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(23,100.09)	(23,100.09)	0.00	0.00	0.00	0.00	(23,100.09)	0.00	0.00	0.00	0.00
615F10	PAT	(31,720.10)	(31,720.10)	0.00	0.00	0.00	0.00	(31,720.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(90.87)	(90.87)	0.00	0.00	0.00	0.00	(90.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,138.17)	(7,138.17)	0.00	0.00	0.00	0.00	(7,138.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,782.34)**	**(7,782.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,782.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,242.28	1,242.28	0.00	0.00	0.00	0.00	1,242.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,242.28**	**1,242.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,242.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,110.01)	(7,110.01)	0.00	0.00	0.00	0.00	(7,110.01)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,459.76)	(1,459.76)	0.00	0.00	0.00	0.00	(1,459.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,427.00)	(1,427.00)	0.00	0.00	0.00	0.00	(1,427.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(621.48)	(621.48)	0.00	0.00	0.00	0.00	(621.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	(459.09)	(459.09)	0.00	0.00	0.00	0.00	(459.09)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(162.62)	(162.62)	0.00	0.00	0.00	0.00	(162.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	0.00	15,145.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(215.99)	(215.99)	0.00	0.00	0.00	0.00	(215.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(272.41)	(272.41)	0.00	0.00	0.00	0.00	(272.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,108.00)	(6,108.00)	0.00	0.00	0.00	0.00	(6,108.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	142.69	142.69	0.00	0.00	0.00	0.00	142.69	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(75.90)	(75.90)	0.00	0.00	0.00	0.00	(75.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.10)	(49.10)	0.00	0.00	0.00	0.00	(49.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(217.90)	(217.90)	0.00	0.00	0.00	0.00	(217.90)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,471.15**	**4,471.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4,471.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(931.06)	(931.06)	0.00	0.00	0.00	0.00	(931.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(931.06)**	**(931.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(931.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120032		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120033 - Recycled Materials Ctr. Research												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	0.00	(5,790.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(25,790.00)**	**(25,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,790.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,790.00	25,790.00	0.00	0.00	0.00	0.00	25,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,790.00**	**25,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120034 - Recycled Materials Ctr. Outreach												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24.81)	(24.81)	0.00	0.00	0.00	0.00	(24.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24.81)**	**(24.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10.48)	(10.48)	0.00	0.00	0.00	0.00	(10.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10.48)**	**(10.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,798.15)	(1,798.15)	0.00	0.00	0.00	0.00	(1,798.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,085.15)	(5,085.15)	0.00	0.00	0.00	0.00	(5,085.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(24,535.98)	(24,535.98)	0.00	0.00	0.00	0.00	(24,535.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	(671.58)	(671.58)	0.00	0.00	0.00	0.00	(671.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(121.95)	(121.95)	0.00	0.00	0.00	0.00	(121.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,130.56)	(3,130.56)	0.00	0.00	0.00	0.00	(3,130.56)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,091.23)	(1,091.23)	0.00	0.00	0.00	0.00	(1,091.23)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(196.39)	(196.39)	0.00	0.00	0.00	0.00	(196.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,833.72)	(10,833.72)	0.00	0.00	0.00	0.00	(10,833.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35.29**	**35.29**	**0.00**	**0.00**	**0.00**	**0.00**	**35.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120034		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120035 - Proj 40 Laeching of Mining Waste												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,337.22)	(8,337.22)	0.00	0.00	0.00	0.00	(8,337.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(108.88)	(108.88)	0.00	0.00	0.00	0.00	(108.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,227.75)	(15,227.75)	0.00	0.00	0.00	0.00	(15,227.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,763.00)	(12,763.00)	0.00	0.00	0.00	0.00	(12,763.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(286.31)	(286.31)	0.00	0.00	0.00	0.00	(286.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(552.16)**	**(552.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(552.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,079.45)	(2,079.45)	0.00	0.00	0.00	0.00	(2,079.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,725.55**	**1,725.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(575.12)	(575.12)	0.00	0.00	0.00	0.00	(575.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(766.63)	(766.63)	0.00	0.00	0.00	0.00	(766.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(498.84)	(498.84)	0.00	0.00	0.00	0.00	(498.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,899.83)	(1,899.83)	0.00	0.00	0.00	0.00	(1,899.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	0.00	6,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,397.96)	(13,397.96)	0.00	0.00	0.00	0.00	(13,397.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.04)	(9.04)	0.00	0.00	0.00	0.00	(9.04)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(714.03)	(714.03)	0.00	0.00	0.00	0.00	(714.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,336.00)	(8,336.00)	0.00	0.00	0.00	0.00	(8,336.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,034.45)**	**(11,034.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,034.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,298.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,298.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,436.94)	(4,436.94)	0.00	0.00	0.00	0.00	(4,436.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,436.94)**	**(4,436.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,436.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120035		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120036 - Stripping of HMA with RAP Proj 41												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,943.32)	(4,943.32)	0.00	0.00	0.00	0.00	(4,943.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,141.38)	(8,141.38)	0.00	0.00	0.00	0.00	(8,141.38)	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,644.62	20,644.62	0.00	0.00	0.00	0.00	20,644.62	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,784.64)	(6,784.64)	0.00	0.00	0.00	0.00	(6,784.64)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,603.92)	(1,603.92)	0.00	0.00	0.00	0.00	(1,603.92)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(56.04)	(56.04)	0.00	0.00	0.00	0.00	(56.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,349.15**	**5,349.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,349.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,358.72	4,358.72	0.00	0.00	0.00	0.00	4,358.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,175.25)	(1,175.25)	0.00	0.00	0.00	0.00	(1,175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,183.47**	**3,183.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,183.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(773.83)	(773.83)	0.00	0.00	0.00	0.00	(773.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	0.00	4,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,328.41)	(8,328.41)	0.00	0.00	0.00	0.00	(8,328.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,094.24)**	**(4,094.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,094.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,060.90)	(7,060.90)	0.00	0.00	0.00	0.00	(7,060.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,060.90)**	**(7,060.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,060.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	625.00	625.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**625.00**	**625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,997.54	1,997.54	0.00	0.00	0.00	0.00	1,997.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,997.54**	**1,997.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120036		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,943.32)	(4,943.32)	0.00	0.00	0.00	0.00	(4,943.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,501.41)	(3,501.41)	0.00	0.00	0.00	0.00	(3,501.41)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(47.11)	(47.11)	0.00	0.00	0.00	0.00	(47.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,950.16**	**3,950.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3,950.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,404.35)	(1,404.35)	0.00	0.00	0.00	0.00	(1,404.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,404.35)**	**(1,404.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,404.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,304.90)	(1,304.90)	0.00	0.00	0.00	0.00	(1,304.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,984.77)	(3,984.77)	0.00	0.00	0.00	0.00	(3,984.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,552.10)	(4,552.10)	0.00	0.00	0.00	0.00	(4,552.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,518.77)**	**(5,518.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,518.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	0.00	28,616.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(27,959.62)	(27,959.62)	0.00	0.00	0.00	0.00	(27,959.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**656.38**	**656.38**	**0.00**	**0.00**	**0.00**	**0.00**	**656.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(6,940.19)	(6,940.19)	0.00	0.00	0.00	0.00	(6,940.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,940.19)**	**(6,940.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,940.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,112.48	17,112.48	0.00	0.00	0.00	0.00	17,112.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,112.48**	**17,112.48**	**0.00**	**0.00**	**0.00**	**0.00**	**17,112.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**7,855.71**	**7,855.71**	**0.00**	**0.00**	**0.00**	**0.00**	**7,855.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120037		**7,855.71**	**7,855.71**	**0.00**	**0.00**	**0.00**	**0.00**	**7,855.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120038 - Integrated Env Assess Proj 43 RMRC												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	0.00	16,579.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,031.82)	(28,031.82)	0.00	0.00	0.00	0.00	(28,031.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,598.53)	(6,598.53)	0.00	0.00	0.00	0.00	(6,598.53)	0.00	0.00	0.00	0.00
615F10	PAT	(1,332.78)	(1,332.78)	0.00	0.00	0.00	0.00	(1,332.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,230.87**	**7,230.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,230.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,194.25	3,194.25	0.00	0.00	0.00	0.00	3,194.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(568.82)	(568.82)	0.00	0.00	0.00	0.00	(568.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,625.43**	**2,625.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2,625.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(781.71)	(781.71)	0.00	0.00	0.00	0.00	(781.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,996.88)	(7,996.88)	0.00	0.00	0.00	0.00	(7,996.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,185.03)	(9,185.03)	0.00	0.00	0.00	0.00	(9,185.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(60.24)	(60.24)	0.00	0.00	0.00	0.00	(60.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,662.86)**	**(7,662.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,662.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,477.85)	(13,477.85)	0.00	0.00	0.00	0.00	(13,477.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,179.85)**	**(4,179.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,179.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	986.87	986.87	0.00	0.00	0.00	0.00	986.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**986.87**	**986.87**	**0.00**	**0.00**	**0.00**	**0.00**	**986.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120038		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120040 - RMRC 42 Characterization Aggregates												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	0.00	8,444.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,600.43)	(24,600.43)	0.00	0.00	0.00	0.00	(24,600.43)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,937.47)	(7,937.47)	0.00	0.00	0.00	0.00	(7,937.47)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,045.12)**	**(7,045.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,045.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,175.75)	(2,175.75)	0.00	0.00	0.00	0.00	(2,175.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(459.75)**	**(459.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(98.13)	(98.13)	0.00	0.00	0.00	0.00	(98.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	0.00	12,364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,612.35)	(14,612.35)	0.00	0.00	0.00	0.00	(14,612.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.45)	(38.45)	0.00	0.00	0.00	0.00	(38.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,684.83)	(4,684.83)	0.00	0.00	0.00	0.00	(4,684.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,692.56)	(1,692.56)	0.00	0.00	0.00	0.00	(1,692.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(728.32)**	**(728.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(728.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,823.75)	(1,823.75)	0.00	0.00	0.00	0.00	(1,823.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,937.75**	**6,937.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,937.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,704.55)	(3,704.55)	0.00	0.00	0.00	0.00	(3,704.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,704.55)**	**(3,704.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,704.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120040		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120041 - RMRC 34A Beneficial Use												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
615F10	PAT	(257.60)	(257.60)	0.00	0.00	0.00	0.00	(257.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,202.94)	(1,202.94)	0.00	0.00	0.00	0.00	(1,202.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,820.00)	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**641.26**	**641.26**	**0.00**	**0.00**	**0.00**	**0.00**	**641.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	858.95	858.95	0.00	0.00	0.00	0.00	858.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(569.30)	(569.30)	0.00	0.00	0.00	0.00	(569.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**289.65**	**289.65**	**0.00**	**0.00**	**0.00**	**0.00**	**289.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(444.31)	(444.31)	0.00	0.00	0.00	0.00	(444.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,886.54)	(1,886.54)	0.00	0.00	0.00	0.00	(1,886.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,890.71)	(10,890.71)	0.00	0.00	0.00	0.00	(10,890.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(675.81)	(675.81)	0.00	0.00	0.00	0.00	(675.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,075.13)**	**(4,075.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,075.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,739.50)	(9,739.50)	0.00	0.00	0.00	0.00	(9,739.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(441.50)**	**(441.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,414.42)	(1,414.42)	0.00	0.00	0.00	0.00	(1,414.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,414.42)**	**(1,414.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,414.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120041		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120043 - RMRC-Testing MIF ASR Proj 36A												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,715.41)	(6,715.41)	0.00	0.00	0.00	0.00	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	0.00	13,982.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(437.46)	(437.46)	0.00	0.00	0.00	0.00	(437.46)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(909.50)	(909.50)	0.00	0.00	0.00	0.00	(909.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,919.63**	**22,919.63**	**0.00**	**0.00**	**0.00**	**0.00**	**22,919.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	0.00	2,328.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(36.31)	(36.31)	0.00	0.00	0.00	0.00	(36.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,291.69**	**2,291.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,291.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,077.42)	(1,077.42)	0.00	0.00	0.00	0.00	(1,077.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(672.79)	(672.79)	0.00	0.00	0.00	0.00	(672.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	0.00	10,382.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,796.25)	(26,796.25)	0.00	0.00	0.00	0.00	(26,796.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(293.81)	(293.81)	0.00	0.00	0.00	0.00	(293.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,253.00)	(2,253.00)	0.00	0.00	0.00	0.00	(2,253.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(1,029.45)	(1,029.45)	0.00	0.00	0.00	0.00	(1,029.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(521.00)	(521.00)	0.00	0.00	0.00	0.00	(521.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,208.62)**	**(22,208.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,208.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,090.50)	(5,090.50)	0.00	0.00	0.00	0.00	(5,090.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,354.50)**	**(4,354.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,354.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,351.80	1,351.80	0.00	0.00	0.00	0.00	1,351.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,351.80**	**1,351.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,351.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120044 - Recycled Materials Resource Ct												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	0.00	47,695.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,843.34)	(2,843.34)	0.00	0.00	0.00	0.00	(2,843.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,442.06)	(1,442.06)	0.00	0.00	0.00	0.00	(1,442.06)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(55.39)	(55.39)	0.00	0.00	0.00	0.00	(55.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,453.88)	(11,453.88)	0.00	0.00	0.00	0.00	(11,453.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,400.33**	**82,400.33**	**0.00**	**0.00**	**0.00**	**0.00**	**82,400.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,054.26	25,054.26	0.00	0.00	0.00	0.00	25,054.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(119.69)	(119.69)	0.00	0.00	0.00	0.00	(119.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,934.57**	**24,934.57**	**0.00**	**0.00**	**0.00**	**0.00**	**24,934.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(91.67)	(91.67)	0.00	0.00	0.00	0.00	(91.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,140.91)	(6,140.91)	0.00	0.00	0.00	0.00	(6,140.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,494.00)	(2,494.00)	0.00	0.00	0.00	0.00	(2,494.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,753.97)	(1,753.97)	0.00	0.00	0.00	0.00	(1,753.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	0.00	3,199.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,024.83)	(47,024.83)	0.00	0.00	0.00	0.00	(47,024.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(12.91)	(12.91)	0.00	0.00	0.00	0.00	(12.91)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(617.58)	(617.58)	0.00	0.00	0.00	0.00	(617.58)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(250.53)	(250.53)	0.00	0.00	0.00	0.00	(250.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,184.00)	(3,184.00)	0.00	0.00	0.00	0.00	(3,184.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.58)	(30.58)	0.00	0.00	0.00	0.00	(30.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57,916.98)**	**(57,916.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,916.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,181.00**	**10,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730013	Subcontracts 13	(70,587.00)	(70,587.00)	0.00	0.00	0.00	0.00	(70,587.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(70,587.00)**	**(70,587.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,587.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,988.08	10,988.08	0.00	0.00	0.00	0.00	10,988.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,988.08**	**10,988.08**	**0.00**	**0.00**	**0.00**	**0.00**	**10,988.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120044		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120045 - Recycled Materials Resouce Ctr												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(379.88)	(379.88)	0.00	0.00	0.00	0.00	(379.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,557.25)	(19,557.25)	0.00	0.00	0.00	0.00	(19,557.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,715.41)	(6,715.41)	0.00	0.00	0.00	0.00	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,704.33)	(5,704.33)	0.00	0.00	0.00	0.00	(5,704.33)	0.00	0.00	0.00	0.00
615F10	PAT	(4,474.64)	(4,474.64)	0.00	0.00	0.00	0.00	(4,474.64)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,160.00)	(14,160.00)	0.00	0.00	0.00	0.00	(14,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,739.00)	(5,739.00)	0.00	0.00	0.00	0.00	(5,739.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(29,674.51)**	**(29,674.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,674.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(928.45)	(928.45)	0.00	0.00	0.00	0.00	(928.45)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,271.98)	(3,271.98)	0.00	0.00	0.00	0.00	(3,271.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,200.43)**	**(4,200.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,200.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.23)	(57.23)	0.00	0.00	0.00	0.00	(57.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,217.37)	(2,217.37)	0.00	0.00	0.00	0.00	(2,217.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(40.15)	(40.15)	0.00	0.00	0.00	0.00	(40.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,611.20)	(8,611.20)	0.00	0.00	0.00	0.00	(8,611.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(44.60)	(44.60)	0.00	0.00	0.00	0.00	(44.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,450.00)	(1,450.00)	0.00	0.00	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,082.00)	(1,082.00)	0.00	0.00	0.00	0.00	(1,082.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(94.94)	(94.94)	0.00	0.00	0.00	0.00	(94.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(63.25)	(63.25)	0.00	0.00	0.00	0.00	(63.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,718.74)**	**(11,718.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,718.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,090.45)	(5,090.45)	0.00	0.00	0.00	0.00	(5,090.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,090.55**	**5,090.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,090.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	0.00	49,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**49,770.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,266.86)	(9,266.86)	0.00	0.00	0.00	0.00	(9,266.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9,266.86)**	**(9,266.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,266.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120045		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120048 - RMRC												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(29,885.36)	(29,885.36)	0.00	0.00	0.00	0.00	(29,885.36)	8,433.82	8,433.82	15,744.63	17,046.14
611F1R	Retro Faculty TT/NTT	(528.60)	(528.60)	0.00	0.00	0.00	0.00	(528.60)	528.60	528.60	0.00	0.00
611F60	Faculty NTT Research	(215,842.96)	(215,842.96)	0.00	0.00	0.00	0.00	(215,842.96)	60,316.67	72,567.97	12,775.09	13,321.98
611NZ0	Faculty Unallocated Budget(BudOnly)	231,953.00	231,953.00	0.00	0.00	0.00	0.00	231,953.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(11,295.53)	(11,295.53)	0.00	0.00	0.00	0.00	(11,295.53)	3,339.62	3,339.62	978.93	3,506.21
613N30	Graduate Research Assistant	(44,046.71)	(44,046.71)	0.00	0.00	0.00	0.00	(44,046.71)	7,287.18	7,287.18	14,373.26	14,373.26
613NZ0	Grad Unallocated Budget (Bud Only)	108,962.00	108,962.00	0.00	0.00	0.00	0.00	108,962.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,276.99)	(6,276.99)	0.00	0.00	0.00	0.00	(6,276.99)	0.00	0.00	0.00	0.00
615F10	PAT	(91,386.23)	(91,386.23)	413.03	4,041.61	0.00	4,041.61	(95,427.84)	2.32	2.32	12,750.40	16,772.92
615NZ0	PAT Unallocated Budget (Bud Only)	49,813.00	49,813.00	0.00	0.00	0.00	0.00	49,813.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,819.00	17,819.00	0.00	0.00	0.00	0.00	17,819.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(754.00)	(754.00)	0.00	1,951.92	0.00	1,951.92	(2,705.92)	0.00	0.00	78.00	78.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	158.65	0.00	158.65	(158.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,237.31)	(12,237.31)	0.00	511.89	0.00	511.89	(12,749.20)	0.00	0.00	4,077.47	4,077.47
61SNWS	College Work Study	(355.01)	(355.01)	0.00	0.00	0.00	0.00	(355.01)	190.06	286.56	0.00	0.00
Subtotal Account Pool: 61		**(4,061.70)**	**(4,061.70)**	**413.03**	**6,664.07**	**0.00**	**6,664.07**	**(10,725.77)**	**80,098.27**	**92,446.07**	**60,777.78**	**69,175.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,285.69)	(3,285.69)	0.00	14.75	0.00	14.75	(3,300.44)	835.90	835.90	1,404.78	1,705.97
65YF10	Full Fringe Benefit Distr Expe	352.03	352.03	187.54	1,825.30	0.00	1,825.30	(1,473.27)	27,004.70	32,444.26	10,771.84	12,703.71
65YP10	Nonstatus Benefit Distr (Fica)	(587.94)	(587.94)	0.00	181.53	0.00	181.53	(769.47)	0.00	0.00	6.55	6.55
Subtotal Account Pool: 65		**(3,521.60)**	**(3,521.60)**	**187.54**	**2,021.58**	**0.00**	**2,021.58**	**(5,543.18)**	**27,840.60**	**33,280.16**	**12,183.17**	**14,416.23**
Account Pool: 71 - Support												
710	Travel	65,256.00	65,256.00	0.00	0.00	0.00	0.00	65,256.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,851.70)	(1,851.70)	0.00	0.00	0.00	0.00	(1,851.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(56,935.26)	(56,935.26)	0.00	0.00	0.00	0.00	(56,935.26)	13,324.67	14,685.83	8,684.75	10,243.55
710200	Foreign Travel	(2,320.16)	(2,320.16)	0.00	0.00	0.00	0.00	(2,320.16)	0.00	0.00	631.50	631.50
710300	Conference Registration Fees	(13,981.23)	(13,981.23)	0.00	281.21	0.00	281.21	(14,262.44)	3,485.00	3,485.00	1,355.00	1,255.00
710400	Student or Non-Emp Travel	(10,303.33)	(10,303.33)	0.00	0.00	0.00	0.00	(10,303.33)	3,496.57	3,878.00	1,780.75	2,099.15
711100	Supplies-General	(12,033.07)	(12,033.07)	0.00	0.00	0.00	0.00	(12,033.07)	1,931.36	2,057.92	2,936.51	3,300.33
711184	Supplies - Promotion - Cultivation	(2,549.54)	(2,549.54)	0.00	0.00	0.00	0.00	(2,549.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	86,290.00	86,290.00	0.00	0.00	0.00	0.00	86,290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,815.01)	(16,815.01)	0.00	168.40	0.00	168.40	(16,983.41)	347.95	354.95	1,805.99	1,805.99
713000	Printing & Copying-General	(743.01)	(743.01)	0.00	155.00	0.00	155.00	(898.01)	71.28	71.28	6.56	6.56
714000	Postage-General	(44.87)	(44.87)	0.00	39.84	0.00	39.84	(84.71)	30.07	44.87	0.00	0.00
714005	Postage-Campus Mail Services	(27.61)	(27.61)	0.00	0.00	0.00	0.00	(27.61)	0.00	0.00	24.96	0.00
714010	Postage-Off Campus Mail Services	(4,041.88)	(4,041.88)	0.00	0.00	0.00	0.00	(4,041.88)	824.25	824.25	524.32	524.32
716000	Maintenance & Repairs-General	(3,480.34)	(3,480.34)	0.00	0.00	0.00	0.00	(3,480.34)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,228.35)	(5,228.35)	0.00	0.00	0.00	0.00	(5,228.35)	1,950.00	1,950.00	0.00	0.00
716110	Rentals-Copier	(3,407.05)	(3,407.05)	0.00	0.00	0.00	0.00	(3,407.05)	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	(5,125.73)	(5,125.73)	0.00	0.00	0.00	0.00	(5,125.73)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,200.34)	(1,200.34)	0.00	0.00	0.00	0.00	(1,200.34)	1,034.15	1,034.15	66.31	77.40
718002	Telecom-Fixed (Basic Phone Service)	(1,992.36)	(1,992.36)	0.00	109.76	0.00	109.76	(2,102.12)	141.12	188.16	235.82	280.01
718014	Telecom-Telephone Equipment	(561.36)	(561.36)	0.00	0.00	0.00	0.00	(561.36)	0.00	22.50	269.43	269.43
718016	Telecom-Usage (Tolls)	(613.01)	(613.01)	0.00	47.87	0.00	47.87	(660.88)	79.22	118.31	74.02	124.96
719000	Business Meals-Meetings-Non Travel	(2,031.38)	(2,031.38)	0.00	0.00	0.00	0.00	(2,031.38)	76.63	76.63	135.94	463.75
719100	Membership Dues & Fees	(5,513.55)	(5,513.55)	0.00	0.00	0.00	0.00	(5,513.55)	1,680.00	1,710.00	1,327.00	1,377.00
Subtotal Account Pool: 71		**745.86**	**745.86**	**0.00**	**802.08**	**0.00**	**802.08**	**(56.22)**	**28,472.27**	**30,501.85**	**21,358.86**	**23,958.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120048 - RMRC												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,808.00)	(3,808.00)	0.00	0.00	0.00	0.00	(3,808.00)	873.00	873.00	810.00	810.00
721100	Assistantships	51,445.00	51,445.00	0.00	0.00	0.00	0.00	51,445.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,788.00)	(24,788.00)	0.00	0.00	0.00	0.00	(24,788.00)	6,012.50	6,012.50	10,649.00	10,649.00
Subtotal Account Pool: 72		**22,849.00**	**22,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,849.00**	**6,885.50**	**6,885.50**	**11,459.00**	**11,459.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	26,505.00	359,033.48	7,563.43	358,155.70	0.00	358,155.70	877.78	322,707.24	563,533.49	154,544.70	213,993.11
Subtotal Account Pool: 73		**26,505.00**	**359,033.48**	**7,563.43**	**358,155.70**	**0.00**	**358,155.70**	**877.78**	**322,707.24**	**563,533.49**	**154,544.70**	**213,993.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,094.23)	(3,094.23)	270.25	4,269.50	0.00	4,269.50	(7,363.73)	61,402.22	70,319.86	42,443.92	48,398.00
Subtotal Account Pool: 76		**(3,094.23)**	**(3,094.23)**	**270.25**	**4,269.50**	**0.00**	**4,269.50**	**(7,363.73)**	**61,402.22**	**70,319.86**	**42,443.92**	**48,398.00**
Account Pool: 78 - Utilities												
780100	Electricity	(37.84)	(37.84)	0.00	0.00	0.00	0.00	(37.84)	37.84	37.84	0.00	0.00
Subtotal Account Pool: 78		**(37.84)**	**(37.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.84)**	**37.84**	**37.84**	**0.00**	**0.00**
Total Org: UDCEKG		**39,384.49**	**371,912.97**	**8,434.25**	**371,912.93**	**0.00**	**371,912.93**	**0.04**	**527,443.94**	**797,004.77**	**302,767.43**	**381,401.27**
Total Fund: 120048		**39,384.49**	**371,912.97**	**8,434.25**	**371,912.93**	**0.00**	**371,912.93**	**0.04**	**527,443.94**	**797,004.77**	**302,767.43**	**381,401.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120050 - Project 62												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,879.49)	(5,879.49)	0.00	0.00	0.00	0.00	(5,879.49)	622.57	622.57	4,168.00	5,256.92
611NZ0	Faculty Unallocated Budget(BudOnly)	5,168.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,866.90)	(5,866.90)	0.00	0.00	0.00	0.00	(5,866.90)	3,339.62	3,339.62	0.00	2,527.28
613N30	Graduate Research Assistant	(14,299.94)	(14,299.94)	0.00	0.00	0.00	0.00	(14,299.94)	0.00	0.00	10,999.95	14,299.94
613NZ0	Grad Unallocated Budget (Bud Only)	18,670.00	18,670.00	0.00	0.00	0.00	0.00	18,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,208.33)**	**(2,208.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,208.33)**	**3,962.19**	**3,962.19**	**15,167.95**	**22,084.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(929.64)	(929.64)	0.00	0.00	0.00	0.00	(929.64)	280.80	280.80	350.11	648.84
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	0.00	776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(153.64)**	**(153.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153.64)**	**280.80**	**280.80**	**350.11**	**648.84**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(639.70)	(639.70)	0.00	0.00	0.00	0.00	(639.70)	0.00	0.00	639.70	639.70
710400	Student or Non-Emp Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7112	Research Supplies	1,018.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
Subtotal Account Pool: 71		**(206.70)**	**(206.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(206.70)**	**0.00**	**0.00**	**1,224.70**	**1,224.70**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,109.00)	(9,109.00)	0.00	0.00	0.00	0.00	(9,109.00)	0.00	0.00	9,109.00	9,109.00
Subtotal Account Pool: 72		**3,724.00**	**3,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,724.00**	**0.00**	**0.00**	**9,109.00**	**9,109.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,155.33)	(1,155.33)	0.00	0.00	0.00	0.00	(1,155.33)	1,909.35	1,909.35	7,534.27	10,780.98
Subtotal Account Pool: 76		**(1,155.33)**	**(1,155.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,155.33)**	**1,909.35**	**1,909.35**	**7,534.27**	**10,780.98**
Total Org: UDCEJD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,152.34**	**6,152.34**	**33,386.03**	**43,847.66**
Total Fund: 120050		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,152.34**	**6,152.34**	**33,386.03**	**43,847.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120051 - Project 58-LTAP												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,544.44)	(9,544.44)	0.00	0.00	0.00	0.00	(9,544.44)	0.00	0.00	9,544.44	9,544.44
611F60	Faculty NTT Research	(9,866.63)	(9,866.63)	0.00	0.00	0.00	0.00	(9,866.63)	0.00	0.00	2,466.65	9,866.63
611NZ0	Faculty Unallocated Budget(BudOnly)	19,256.00	18,748.20	0.00	0.00	0.00	0.00	18,748.20	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	337.01	0.00	337.01	(337.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**844.93**	**337.13**	**0.00**	**337.01**	**0.00**	**337.01**	**0.12**	**0.00**	**0.00**	**12,011.09**	**19,411.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(801.73)	(801.73)	0.00	0.00	0.00	0.00	(801.73)	0.00	0.00	801.73	801.73
65YF10	Full Fringe Benefit Distr Expe	4,046.30	833.07	0.00	0.00	0.00	0.00	833.07	0.00	0.00	1,040.92	4,163.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.34	0.00	31.34	(31.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,244.57**	**31.34**	**0.00**	**31.34**	**0.00**	**31.34**	**0.00**	**0.00**	**0.00**	**1,842.65**	**4,965.43**
Account Pool: 71 - Support												
710	Travel	6,000.00	1,835.90	0.00	0.00	0.00	0.00	1,835.90	0.00	0.00	0.00	0.00
710000	In-State Travel	(289.07)	(289.07)	0.00	0.00	0.00	0.00	(289.07)	0.00	289.07	0.00	0.00
710100	Out-of-State Travel	(1,026.90)	(1,026.90)	0.00	0.00	0.00	0.00	(1,026.90)	310.10	310.10	0.00	716.80
710400	Student or Non-Emp Travel	(519.93)	(519.93)	0.00	0.00	0.00	0.00	(519.93)	0.00	519.93	0.00	0.00
711100	Supplies-General	(358.77)	(358.77)	0.00	0.00	0.00	0.00	(358.77)	0.00	358.77	0.00	0.00
7112	Research Supplies	17,258.00	6,189.13	0.00	0.00	0.00	0.00	6,189.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,633.45)	(2,633.45)	0.00	0.00	0.00	0.00	(2,633.45)	21.95	101.90	2,361.60	2,531.55
717248	Oth Prof Ser-Speakers/Entertainment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00	0.00
718000	Telecom-General	(1,053.39)	(1,053.39)	0.00	0.00	0.00	0.00	(1,053.39)	0.00	0.00	1,053.39	1,053.39
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	(53.71)	(53.71)	0.00	0.00	0.00	0.00	(53.71)	0.00	53.71	0.00	0.00
Subtotal Account Pool: 71		**15,232.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**332.05**	**3,633.48**	**3,504.80**	**4,391.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,695.26	166.26	0.00	165.77	0.00	165.77	0.49	149.43	1,635.08	7,811.36	12,945.66
Subtotal Account Pool: 76		**8,695.26**	**166.26**	**0.00**	**165.77**	**0.00**	**165.77**	**0.49**	**149.43**	**1,635.08**	**7,811.36**	**12,945.66**
Total Org: UDERJM		**28,017.73**	**534.73**	**0.00**	**534.12**	**0.00**	**534.12**	**0.61**	**481.48**	**5,268.56**	**25,169.90**	**41,713.71**
Total Fund: 120051		**28,017.73**	**534.73**	**0.00**	**534.12**	**0.00**	**534.12**	**0.61**	**481.48**	**5,268.56**	**25,169.90**	**41,713.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120052 - Project 57												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(14,299.94)	(14,299.94)	0.00	0.00	0.00	0.00	(14,299.94)	0.00	0.00	10,999.95	14,299.94
613NZ0	Grad Unallocated Budget (Bud Only)	20,167.00	20,167.00	0.00	0.00	0.00	0.00	20,167.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,091.24)	(10,091.24)	0.00	0.00	0.00	0.00	(10,091.24)	4,449.91	10,091.24	0.00	0.00
Subtotal Account Pool: 61		**(4,224.18)**	**(4,224.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,224.18)**	**4,449.91**	**10,091.24**	**10,999.95**	**14,299.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,987.57)	(3,987.57)	0.00	0.00	0.00	0.00	(3,987.57)	1,975.78	4,480.57	0.00	0.00
Subtotal Account Pool: 65		**(3,987.57)**	**(3,987.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,987.57)**	**1,975.78**	**4,480.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	0.00	2,952.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,952.00**	**4,952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,952.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,863.00	12,863.00	0.00	0.00	0.00	0.00	12,863.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	8,136.00	8,136.00
Subtotal Account Pool: 72		**4,727.00**	**4,727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,727.00**	**0.00**	**0.00**	**8,136.00**	**8,136.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,467.32)	(1,467.32)	0.00	0.00	0.00	0.00	(1,467.32)	2,891.56	6,557.32	4,950.00	6,435.00
Subtotal Account Pool: 76		**(1,467.32)**	**(1,467.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.32)**	**2,891.56**	**6,557.32**	**4,950.00**	**6,435.00**
Total Org: UDCEKG		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**9,317.25**	**21,129.13**	**24,085.95**	**28,870.94**
Total Fund: 120052		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**9,317.25**	**21,129.13**	**24,085.95**	**28,870.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120053 - Project 44												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,259.12)	(19,259.12)	0.00	(967.57)	0.00	(967.57)	(18,291.55)	14,165.73	19,259.12	0.00	0.00
615F1R	Retro PAT	(105.27)	(105.27)	0.00	0.00	0.00	0.00	(105.27)	105.27	105.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,396.89)	(3,396.89)	0.00	1,324.36	0.00	1,324.36	(4,721.25)	227.50	3,396.89	0.00	0.00
61SNWS	College Work Study	(1,175.06)	(1,175.06)	0.00	0.00	0.00	0.00	(1,175.06)	896.70	1,175.06	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,936.34)**	**(2,936.34)**	**0.00**	**356.79**	**0.00**	**356.79**	**(3,293.13)**	**15,395.20**	**23,936.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(677.42)	(677.42)	0.00	(429.60)	0.00	(429.60)	(247.82)	6,334.00	8,595.42	0.00	0.00
Subtotal Account Pool: 65		**(677.42)**	**(677.42)**	**0.00**	**(429.60)**	**0.00**	**(429.60)**	**(247.82)**	**6,334.00**	**8,595.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,574.29)	(1,574.29)	0.00	0.00	0.00	0.00	(1,574.29)	669.27	669.27	905.02	905.02
710100	Out-of-State Travel	(81.75)	(81.75)	0.00	0.00	0.00	0.00	(81.75)	81.75	81.75	0.00	0.00
710400	Student or Non-Emp Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
7112	Research Supplies	8,047.00	8,047.00	0.00	0.00	0.00	0.00	8,047.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,035.71)	(3,035.71)	0.00	0.00	0.00	0.00	(3,035.71)	2,126.13	2,140.13	448.08	895.58
713000	Printing & Copying-General	(8.64)	(8.64)	0.00	0.00	0.00	0.00	(8.64)	2.80	3.76	4.88	4.88
714010	Postage-Off Campus Mail Services	(74.15)	(74.15)	0.00	0.00	0.00	0.00	(74.15)	57.59	57.59	16.56	16.56
716100	Rentals & Leases-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	44.00	44.00
717200	Other Professional Services-General	(1,468.00)	(1,468.00)	0.00	0.00	0.00	0.00	(1,468.00)	804.00	804.00	664.00	664.00
Subtotal Account Pool: 71		**3,540.46**	**3,540.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,540.46**	**3,961.54**	**3,976.50**	**2,082.54**	**2,530.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(32.27)	(32.27)	0.00	(32.76)	0.00	(32.76)	0.49	11,560.86	16,428.75	937.14	1,138.52
Subtotal Account Pool: 76		**(32.27)**	**(32.27)**	**0.00**	**(32.76)**	**0.00**	**(32.76)**	**0.49**	**11,560.86**	**16,428.75**	**937.14**	**1,138.52**
Total Org: UDCEKG		**(105.57)**	**(105.57)**	**0.00**	**(105.57)**	**0.00**	**(105.57)**	**(0.00)**	**37,251.60**	**52,937.01**	**3,019.68**	**3,668.56**
Total Fund: 120053		**(105.57)**	**(105.57)**	**0.00**	**(105.57)**	**0.00**	**(105.57)**	**(0.00)**	**37,251.60**	**52,937.01**	**3,019.68**	**3,668.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120054 - Project 45 - Modulus of C&D												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,728.17)	(19,728.17)	0.00	0.00	0.00	0.00	(19,728.17)	2,318.56	4,926.94	3,700.31	14,801.23
611NZ0	Faculty Unallocated Budget(BudOnly)	43,826.00	43,826.00	0.00	0.00	0.00	0.00	43,826.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,305.65)	(14,305.65)	0.00	3,294.79	0.00	3,294.79	(17,600.44)	3,339.62	5,993.76	5,784.61	8,311.89
613N30	Graduate Research Assistant	(14,326.14)	(14,326.14)	0.00	0.00	0.00	0.00	(14,326.14)	3,866.67	7,212.83	3,813.32	7,113.31
613NZ0	Grad Unallocated Budget (Bud Only)	13,115.00	13,115.00	0.00	0.00	0.00	0.00	13,115.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	6.25	0.00	0.00
61SNSH	Student Labor	(12,090.44)	(12,090.44)	0.00	1,347.50	0.00	1,347.50	(13,437.94)	7,953.92	10,081.55	815.39	2,008.89
61SNWS	College Work Study	(1,073.64)	(1,073.64)	0.00	0.00	0.00	0.00	(1,073.64)	368.04	368.04	0.00	705.60
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,410.71**	**2,410.71**	**0.00**	**4,642.29**	**0.00**	**4,642.29**	**(2,231.58)**	**17,846.81**	**28,589.37**	**14,113.63**	**32,940.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,128.26)	(1,128.26)	0.00	306.43	0.00	306.43	(1,434.69)	237.10	433.60	485.88	694.66
65YF10	Full Fringe Benefit Distr Expe	7,925.32	2,723.32	0.00	0.00	0.00	0.00	2,723.32	1,029.44	2,187.56	1,561.53	6,246.12
Subtotal Account Pool: 65		**6,797.06**	**1,595.06**	**0.00**	**306.43**	**0.00**	**306.43**	**1,288.63**	**1,266.54**	**2,621.16**	**2,047.41**	**6,940.78**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	43.00	43.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,347.99)	(2,347.99)	0.00	0.00	0.00	0.00	(2,347.99)	79.47	79.47	938.40	2,268.52
711100	Supplies-General	(107.98)	(107.98)	0.00	0.00	0.00	0.00	(107.98)	107.98	107.98	0.00	0.00
711132	Supplies-Software Incl Site License	(608.00)	(608.00)	0.00	0.00	0.00	0.00	(608.00)	349.00	349.00	0.00	259.00
7112	Research Supplies	10,217.00	10,217.00	0.00	0.00	0.00	0.00	10,217.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,270.75)	(8,270.75)	0.00	50.92	0.00	50.92	(8,321.67)	1,848.53	1,895.58	5,793.26	6,375.17
714010	Postage-Off Campus Mail Services	(78.29)	(78.29)	0.00	0.00	0.00	0.00	(78.29)	0.00	0.00	78.29	78.29
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	0.00	0.00
Subtotal Account Pool: 71		**2,010.99**	**2,010.99**	**0.00**	**50.92**	**0.00**	**50.92**	**1,960.07**	**2,427.98**	**4,225.03**	**6,809.95**	**8,980.98**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	873.00	873.00	810.00	810.00
721100	Assistantships	6,920.00	6,920.00	0.00	0.00	0.00	0.00	6,920.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,053.00)	(9,053.00)	0.00	0.00	0.00	0.00	(9,053.00)	4,674.50	4,674.50	4,378.50	4,378.50
Subtotal Account Pool: 72		**(3,816.00)**	**(3,816.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,816.00)**	**5,547.50**	**5,547.50**	**5,188.50**	**5,188.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,048.72	5,048.72	0.00	2,249.84	0.00	2,249.84	2,798.88	9,693.65	15,946.06	10,336.95	21,988.22
Subtotal Account Pool: 76		**5,048.72**	**5,048.72**	**0.00**	**2,249.84**	**0.00**	**2,249.84**	**2,798.88**	**9,693.65**	**15,946.06**	**10,336.95**	**21,988.22**
Total Org: UDERJM		**12,451.48**	**7,249.48**	**0.00**	**7,249.48**	**0.00**	**7,249.48**	**0.00**	**36,782.48**	**56,929.12**	**38,496.44**	**76,039.40**
Total Fund: 120054		**12,451.48**	**7,249.48**	**0.00**	**7,249.48**	**0.00**	**7,249.48**	**0.00**	**36,782.48**	**56,929.12**	**38,496.44**	**76,039.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120055 - Project 56 - Analysis of RAP												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,122.04)	(5,122.04)	0.00	0.00	0.00	0.00	(5,122.04)	4,442.48	4,442.48	0.00	679.56
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	0.00	9,986.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,554.10)	(12,554.10)	0.00	0.00	0.00	0.00	(12,554.10)	8,483.62	8,483.62	0.00	4,070.48
613N30	Graduate Research Assistant	(831.64)	(831.64)	0.00	0.00	0.00	0.00	(831.64)	0.00	0.00	0.00	831.64
613NZ0	Grad Unallocated Budget (Bud Only)	5,785.00	5,785.00	0.00	0.00	0.00	0.00	5,785.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	1,000.01	1,000.01	0.00	0.00
61SNSH	Student Labor	(486.76)	(486.76)	0.00	0.00	0.00	0.00	(486.76)	47.25	47.25	0.00	439.51
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,223.55)**	**(2,223.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,223.55)**	**13,973.36**	**13,973.36**	**0.00**	**6,021.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,320.78)	(1,320.78)	0.00	0.00	0.00	0.00	(1,320.78)	934.12	934.12	0.00	386.66
65YF10	Full Fringe Benefit Distr Expe	1,493.00	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	71.00	71.00	0.00	0.00
Subtotal Account Pool: 65		**101.22**	**101.22**	**0.00**	**0.00**	**0.00**	**0.00**	**101.22**	**1,005.12**	**1,005.12**	**0.00**	**386.66**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(236.75)	(236.75)	0.00	0.00	0.00	0.00	(236.75)	0.00	0.00	236.75	236.75
710300	Conference Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
710400	Student or Non-Emp Travel	(187.84)	(187.84)	0.00	0.00	0.00	0.00	(187.84)	187.84	187.84	0.00	0.00
7112	Research Supplies	1,855.00	1,855.00	0.00	0.00	0.00	0.00	1,855.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(668.38)	(668.38)	0.00	0.00	0.00	0.00	(668.38)	190.50	190.50	0.00	477.88
Subtotal Account Pool: 71		**2,122.03**	**2,122.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,122.03**	**518.34**	**518.34**	**236.75**	**714.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	6,973.56	6,973.56	106.54	3,205.14
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**6,973.56**	**6,973.56**	**106.54**	**3,205.14**
Total Org: UDCEJD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**22,470.38**	**22,470.38**	**343.29**	**10,327.62**
Total Fund: 120055		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**22,470.38**	**22,470.38**	**343.29**	**10,327.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120056 - NETC 06-1 MEPDG Verification												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,776.46)	(2,776.46)	0.00	1,073.97	0.00	1,073.97	(3,850.43)	0.00	2,776.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,276.16)	(8,276.16)	0.00	1,398.47	0.00	1,398.47	(9,674.63)	3,339.62	5,748.88	0.00	2,527.28
613N30	Graduate Research Assistant	(21,613.31)	(21,613.31)	0.00	0.00	0.00	0.00	(21,613.31)	11,153.85	14,500.01	3,813.31	7,113.30
613NZ0	Grad Unallocated Budget (Bud Only)	27,930.00	27,930.00	0.00	0.00	0.00	0.00	27,930.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,684.00	2,684.00	0.00	0.00	0.00	0.00	2,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**448.07**	**448.07**	**0.00**	**2,472.44**	**0.00**	**2,472.44**	**(2,024.37)**	**14,493.47**	**23,025.35**	**3,813.31**	**9,640.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(829.83)	(829.83)	0.00	292.26	0.00	292.26	(1,122.09)	237.10	621.05	0.00	208.78
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(133.83)**	**(133.83)**	**0.00**	**292.26**	**0.00**	**292.26**	**(426.09)**	**237.10**	**621.05**	**0.00**	**208.78**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,294.64)	(1,294.64)	0.00	0.00	0.00	0.00	(1,294.64)	0.00	654.94	639.70	639.70
710400	Student or Non-Emp Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**605.36**	**605.36**	**0.00**	**0.00**	**0.00**	**0.00**	**605.36**	**0.00**	**654.94**	**939.70**	**939.70**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,556.00)	(2,556.00)	0.00	0.00	0.00	0.00	(2,556.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	19,471.00	19,471.00	0.00	0.00	0.00	0.00	19,471.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,424.50)	(14,424.50)	0.00	0.00	0.00	0.00	(14,424.50)	10,667.00	10,667.00	3,757.50	3,757.50
Subtotal Account Pool: 72		**2,490.50**	**2,490.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,490.50**	**12,413.00**	**12,413.00**	**4,567.50**	**4,567.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	322.24	322.24	0.00	967.64	0.00	967.64	(645.40)	5,155.76	8,505.55	1,663.57	3,776.21
Subtotal Account Pool: 76		**322.24**	**322.24**	**0.00**	**967.64**	**0.00**	**967.64**	**(645.40)**	**5,155.76**	**8,505.55**	**1,663.57**	**3,776.21**
Total Org: UDCEJD		**3,732.34**	**3,732.34**	**0.00**	**3,732.34**	**0.00**	**3,732.34**	**(0.00)**	**32,299.33**	**45,219.89**	**10,984.08**	**19,132.77**
Total Fund: 120056		**3,732.34**	**3,732.34**	**0.00**	**3,732.34**	**0.00**	**3,732.34**	**(0.00)**	**32,299.33**	**45,219.89**	**10,984.08**	**19,132.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120057 - Steep Watersheds Cont												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,892.30
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,757.13	3,757.13	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,892.30	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,157.13**	**4,157.13**	**10,892.30**	**10,892.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.75	266.75	914.95	914.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.40	28.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.15**	**295.15**	**914.95**	**914.95**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.30	1,558.30	4,132.54	4,132.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,558.30**	**1,558.30**	**4,132.54**	**4,132.54**
Total Org: UDCEJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,010.58**	**6,010.58**	**15,939.79**	**15,939.79**
Total Fund: 120057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,010.58**	**6,010.58**	**15,939.79**	**15,939.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120059 - RMRC RAP Aging												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,453.89)	(10,453.89)	0.00	0.00	0.00	0.00	(10,453.89)	10,453.89	10,453.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,185.00	10,185.00	0.00	0.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,323.40)	(3,323.40)	0.00	3,955.64	0.00	3,955.64	(7,279.04)	0.00	3,323.40	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	0.00	0.00	0.00	(14,500.01)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,449.00	25,449.00	0.00	0.00	0.00	0.00	25,449.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,169.75)	(2,169.75)	0.00	0.00	0.00	0.00	(2,169.75)	2,109.25	2,169.75	0.00	0.00
Subtotal Account Pool: 61		**5,186.95**	**5,186.95**	**0.00**	**3,955.64**	**0.00**	**3,955.64**	**1,231.31**	**23,716.99**	**30,447.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(988.28)	(988.28)	0.00	367.90	0.00	367.90	(1,356.18)	742.22	988.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**157.72**	**157.72**	**0.00**	**367.90**	**0.00**	**367.90**	**(210.18)**	**742.22**	**988.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(654.94)	(654.94)	0.00	0.00	0.00	0.00	(654.94)	0.00	654.94	0.00	0.00
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	0.00	3,408.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,344.61)	(5,344.61)	0.00	0.00	0.00	0.00	(5,344.61)	5,344.61	5,344.61	0.00	0.00
716000	Maintenance & Repairs-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
717200	Other Professional Services-General	(151.87)	(151.87)	0.00	0.00	0.00	0.00	(151.87)	151.87	151.87	0.00	0.00
Subtotal Account Pool: 71		**(1,443.42)**	**(1,443.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.42)**	**6,696.48**	**7,351.42**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,837.00	13,837.00	0.00	0.00	0.00	0.00	13,837.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,025.00)	(12,025.00)	0.00	0.00	0.00	0.00	(12,025.00)	12,025.00	12,025.00	0.00	0.00
Subtotal Account Pool: 72		**1,812.00**	**1,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.00**	**12,025.00**	**12,025.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 74		**(1,200.00)**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,755.87	1,755.87	0.00	1,945.59	0.00	1,945.59	(189.72)	14,020.13	17,454.13	0.00	0.00
Subtotal Account Pool: 76		**1,755.87**	**1,755.87**	**0.00**	**1,945.59**	**0.00**	**1,945.59**	**(189.72)**	**14,020.13**	**17,454.13**	**0.00**	**0.00**
Total Org: UDCEJD		**6,269.12**	**6,269.12**	**0.00**	**6,269.13**	**0.00**	**6,269.13**	**(0.01)**	**58,400.82**	**69,465.88**	**0.00**	**0.00**
Total Fund: 120059		**6,269.12**	**6,269.12**	**0.00**	**6,269.13**	**0.00**	**6,269.13**	**(0.01)**	**58,400.82**	**69,465.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120060 - RMRC LTAP												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	507.80	0.00	0.00	0.00	0.00	507.80	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,237.90	0.00	4,237.90	(4,237.90)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.89	0.00	1,614.89	(1,614.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,446.39	0.00	1,446.39	(1,446.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**507.80**	**0.00**	**7,299.18**	**0.00**	**7,299.18**	**(6,791.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,213.23	0.00	1,924.02	0.00	1,924.02	1,289.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.19	0.00	150.19	(150.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,213.23**	**0.00**	**2,074.21**	**0.00**	**2,074.21**	**1,139.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	4,164.10	0.00	0.00	0.00	0.00	4,164.10	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,630.42	0.00	7,630.42	(7,630.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	11,068.87	0.00	0.00	0.00	0.00	11,068.87	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,232.97**	**0.00**	**9,580.42**	**0.00**	**9,580.42**	**5,652.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	8,529.00	0.00	8,529.23	0.00	8,529.23	(0.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**8,529.00**	**0.00**	**8,529.23**	**0.00**	**8,529.23**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.00**	**27,483.00**	**0.00**	**27,483.04**	**0.00**	**27,483.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120060		**0.00**	**27,483.00**	**0.00**	**27,483.04**	**0.00**	**27,483.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120061 - Modeling of C&D Debris												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,654.03	0.00	1,654.03	(1,654.03)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**503.00**	**0.00**	**2,039.03**	**0.00**	**2,039.03**	**(1,536.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	750.91	0.00	750.91	(750.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**750.91**	**0.00**	**750.91**	**(750.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	2,992.00	0.00	0.00	0.00	0.00	2,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	797.68	0.00	797.68	(797.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,992.00**	**0.00**	**797.68**	**0.00**	**797.68**	**2,194.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,707.00	0.00	1,614.44	0.00	1,614.44	92.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,707.00**	**0.00**	**1,614.44**	**0.00**	**1,614.44**	**92.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.00**	**5,202.00**	**0.00**	**5,202.06**	**0.00**	**5,202.06**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120061		**0.00**	**5,202.00**	**0.00**	**5,202.06**	**0.00**	**5,202.06**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E037 - Implementtion of Math Programs												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	6,838.16	6,838.16	0.00	0.00	0.00	0.00	6,838.16	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,579.09)	(1,579.09)	0.00	0.00	0.00	0.00	(1,579.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.68)	(10.68)	0.00	0.00	0.00	0.00	(10.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	982.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,427.99)	(3,427.99)	0.00	0.00	0.00	0.00	(3,427.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,802.40**	**2,802.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,802.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,445.60)**	**(1,445.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,445.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108.60	108.60	0.00	0.00	0.00	0.00	108.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**108.60**	**108.60**	**0.00**	**0.00**	**0.00**	**0.00**	**108.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG		**1,465.75**	**1,465.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,465.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E037		**1,465.75**	**1,465.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,465.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G04Z - Innovacene												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(4,201.68)	(4,201.68)	0.00	0.00	0.00	0.00	(4,201.68)	4,201.68	4,201.68	0.00	0.00
61CPHX	Part Time Hourly	(6,102.50)	(6,102.50)	0.00	0.00	0.00	0.00	(6,102.50)	6,102.50	6,102.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**298.82**	**298.82**	**0.00**	**0.00**	**0.00**	**0.00**	**298.82**	**10,304.18**	**10,304.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	433.00	433.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(731.63)	(731.63)	0.00	0.00	0.00	0.00	(731.63)	731.63	731.63	0.00	0.00
Subtotal Account Pool: 65		**(298.63)**	**(298.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.63)**	**731.63**	**731.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(719.79)	(719.79)	0.00	0.00	0.00	0.00	(719.79)	719.79	719.79	0.00	0.00
Subtotal Account Pool: 71		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**719.79**	**719.79**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	20,292.40	20,292.40	0.00	0.00
Subtotal Account Pool: 74		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**20,292.40**	**20,292.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.21	0.21	0.00	0.00	0.00	0.00	0.21	587.79	587.79	0.00	0.00
Subtotal Account Pool: 76		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**587.79**	**587.79**	**0.00**	**0.00**
Total Org: UDCHGM		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**32,635.79**	**32,635.79**	**0.00**	**0.00**
Total Fund: 13G04Z		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**32,635.79**	**32,635.79**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R183 - Storm Treatment with Trees												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,153.84	14,479.50	4,307.69	18,787.19	(18,787.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,012.00	21,012.00	0.00	0.00	0.00	0.00	21,012.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,963.41)	(7,963.41)	6,020.13	17,588.30	4,214.07	21,802.37	(29,765.78)	0.00	7,963.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.90	0.00	9.90	(9.90)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	468.75	6,231.28	0.00	6,231.28	(6,231.28)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,048.59**	**44,048.59**	**12,642.72**	**38,433.98**	**8,521.76**	**46,955.74**	**(2,907.15)**	**0.00**	**7,963.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.55	0.00	12.55	(12.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,651.11	15,651.11	5,526.96	14,558.61	3,868.88	18,427.49	(2,776.38)	0.00	3,535.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.59	579.51	0.00	579.51	(579.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,651.11**	**15,651.11**	**5,570.55**	**15,150.67**	**3,868.88**	**19,019.55**	**(3,368.44)**	**0.00**	**3,535.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	4.00	0.00	0.00
710400	Student or Non-Emp Travel	(161.67)	(161.67)	0.00	562.34	0.00	562.34	(724.01)	0.00	161.67	0.00	0.00
711132	Supplies-Software Incl Site License	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
7112	Research Supplies	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,376.45)	(15,376.45)	0.00	2,310.26	0.00	2,310.26	(17,686.71)	0.00	15,376.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,307.88**	**18,307.88**	**0.00**	**2,872.60**	**0.00**	**2,872.60**	**15,435.28**	**650.00**	**16,192.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,282.24	20,282.24	4,735.42	14,678.90	0.00	14,678.90	5,603.34	169.00	7,199.76	0.00	0.00
Subtotal Account Pool: 76		**20,282.24**	**20,282.24**	**4,735.42**	**14,678.90**	**0.00**	**14,678.90**	**5,603.34**	**169.00**	**7,199.76**	**0.00**	**0.00**
Total Org: UDCERR		**98,289.82**	**98,289.82**	**22,948.69**	**71,136.15**	**12,390.64**	**83,526.79**	**14,763.03**	**819.00**	**34,891.18**	**0.00**	**0.00**
Total Fund: 13R183		**98,289.82**	**98,289.82**	**22,948.69**	**71,136.15**	**12,390.64**	**83,526.79**	**14,763.03**	**819.00**	**34,891.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T018 - Bailey Method: NH Asphalt Mixtures												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	0.00	15,802.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,071.99)	(4,071.99)	0.00	0.00	0.00	0.00	(4,071.99)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,508.95)	(19,508.95)	0.00	0.00	0.00	0.00	(19,508.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	0.00	17,490.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,528.28)	(6,528.28)	0.00	0.00	0.00	0.00	(6,528.28)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,628.05)	(8,628.05)	0.00	0.00	0.00	0.00	(8,628.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,470.87)**	**(2,470.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,470.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,655.14)	(1,655.14)	0.00	0.00	0.00	0.00	(1,655.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**619.86**	**619.86**	**0.00**	**0.00**	**0.00**	**0.00**	**619.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(376.76)	(376.76)	0.00	0.00	0.00	0.00	(376.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(70.50)	(70.50)	0.00	0.00	0.00	0.00	(70.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,592.00)	(1,592.00)	0.00	0.00	0.00	0.00	(1,592.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.59)	(33.59)	0.00	0.00	0.00	0.00	(33.59)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,638.00)	(1,638.00)	0.00	0.00	0.00	0.00	(1,638.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,696.15**	**1,696.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,696.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,241.50)	(4,241.50)	0.00	0.00	0.00	0.00	(4,241.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**208.50**	**208.50**	**0.00**	**0.00**	**0.00**	**0.00**	**208.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(53.63)	(53.63)	0.00	0.00	0.00	0.00	(53.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(53.63)**	**(53.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T018		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T022 - Properties of HMA With RAP												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,009.66)	(13,009.66)	0.00	0.00	0.00	0.00	(13,009.66)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,415.15)	(5,415.15)	0.00	0.00	0.00	0.00	(5,415.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,213.59)	(2,213.59)	0.00	0.00	0.00	0.00	(2,213.59)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,132.40)**	**(2,132.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,132.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(469.45)	(469.45)	0.00	0.00	0.00	0.00	(469.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18.55**	**18.55**	**0.00**	**0.00**	**0.00**	**0.00**	**18.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(379.89)	(379.89)	0.00	0.00	0.00	0.00	(379.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1.95)	(1.95)	0.00	0.00	0.00	0.00	(1.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,595.05)	(1,595.05)	0.00	0.00	0.00	0.00	(1,595.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23.11**	**23.11**	**0.00**	**0.00**	**0.00**	**0.00**	**23.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,655.05)	(5,655.05)	0.00	0.00	0.00	0.00	(5,655.05)	0.00	0.00	858.00	858.00
Subtotal Account Pool: 72		**3,558.95**	**3,558.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,558.95**	**0.00**	**0.00**	**858.00**	**858.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(750.01)	(750.01)	0.00	0.00	0.00	0.00	(750.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(750.01)**	**(750.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(731.57)	(731.57)	0.00	0.00	0.00	0.00	(731.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(731.57)**	**(731.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(731.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	13.37	13.37	0.00	0.00	0.00	0.00	13.37	0.00	0.00	(13.37)	(13.37)
Subtotal Account Pool: 7Z		**13.37**	**13.37**	**0.00**	**0.00**	**0.00**	**0.00**	**13.37**	**0.00**	**0.00**	**(13.37)**	**(13.37)**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**844.63**	**844.63**
Total Fund: 13T022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**844.63**	**844.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T032 - Petroscope											
Org: UDCEJD - PI Jo Daniel			**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T035 - Warm Mix Asphalt												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(2,304.36)	(2,304.36)	0.00	0.00	0.00	0.00	(2,304.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,424.60)	(9,424.60)	0.00	0.00	0.00	0.00	(9,424.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,437.00	32,437.00	0.00	0.00	0.00	0.00	32,437.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,707.79)	(6,707.79)	0.00	0.00	0.00	0.00	(6,707.79)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,698.52)	(9,698.52)	0.00	0.00	0.00	0.00	(9,698.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,120.91)	(16,120.91)	0.00	0.00	0.00	0.00	(16,120.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(877.40)	(877.40)	0.00	0.00	0.00	0.00	(877.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,196.63)**	**(7,196.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,196.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(193.57)	(193.57)	0.00	0.00	0.00	0.00	(193.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,154.23)	(2,154.23)	0.00	0.00	0.00	0.00	(2,154.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,209.20**	**4,209.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,209.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,435.84)	(1,435.84)	0.00	0.00	0.00	0.00	(1,435.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	0.00	7,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,476.48)	(3,476.48)	0.00	0.00	0.00	0.00	(3,476.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,463.15)	(5,463.15)	0.00	0.00	0.00	0.00	(5,463.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,589.47)**	**(1,589.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,589.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,930.00)	(9,930.00)	0.00	0.00	0.00	0.00	(9,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,142.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,565.10)	(1,565.10)	0.00	0.00	0.00	0.00	(1,565.10)	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76		**(1,565.10)**	**(1,565.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,565.10)**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UDCEJD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 13T035		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T036 - In-service Performance Monitor												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,866.00	7,866.00	0.00	0.00	0.00	0.00	7,866.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(353.31)	(353.31)	0.00	0.00	0.00	0.00	(353.31)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,733.90)	(15,733.90)	0.00	0.00	0.00	0.00	(15,733.90)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(247.26)	(247.26)	0.00	0.00	0.00	0.00	(247.26)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,177.58)	(15,177.58)	0.00	0.00	0.00	0.00	(15,177.58)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,095.00	32,095.00	0.00	0.00	0.00	0.00	32,095.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,689.37)	(4,689.37)	0.00	0.00	0.00	0.00	(4,689.37)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,738.46)	(3,738.46)	0.00	0.00	0.00	0.00	(3,738.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21.12**	**21.12**	**0.00**	**0.00**	**0.00**	**0.00**	**21.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(20.78)	(20.78)	0.00	0.00	0.00	0.00	(20.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,591.00	1,591.00	0.00	0.00	0.00	0.00	1,591.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,042.44)	(2,042.44)	0.00	0.00	0.00	0.00	(2,042.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(472.22)**	**(472.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(472.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,292.59)	(1,292.59)	0.00	0.00	0.00	0.00	(1,292.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(954.00)	(954.00)	0.00	0.00	0.00	0.00	(954.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,497.14)	(1,497.14)	0.00	0.00	0.00	0.00	(1,497.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	(113.95)	(113.95)	0.00	0.00	0.00	0.00	(113.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,764.00)	(1,764.00)	0.00	0.00	0.00	0.00	(1,764.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(88.14)	(88.14)	0.00	0.00	0.00	0.00	(88.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(182.75)	(182.75)	0.00	0.00	0.00	0.00	(182.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,323.92)	(2,323.92)	0.00	0.00	0.00	0.00	(2,323.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	(799.22)	(799.22)	0.00	0.00	0.00	0.00	(799.22)	0.00	0.00	195.07	195.07
719000	Business Meals-Meetings-Non Travel	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,419.71)**	**(3,419.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,419.71)**	**0.00**	**0.00**	**195.07**	**195.07**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,305.00	15,305.00	0.00	0.00	0.00	0.00	15,305.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,683.25)	(9,683.25)	0.00	0.00	0.00	0.00	(9,683.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,876.75**	**4,876.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,005.94)	(1,005.94)	0.00	0.00	0.00	0.00	(1,005.94)	0.00	0.00	50.71	50.71
Subtotal Account Pool: 76		**(1,005.94)**	**(1,005.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,005.94)**	**0.00**	**0.00**	**50.71**	**50.71**
Total Org: UDCEEB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.78**	**245.78**
Total Fund: 13T036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.78**	**245.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T039 - NH Binder and Mix Review												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,139.54)	(7,139.54)	0.00	0.00	0.00	0.00	(7,139.54)	382.30	382.30	5,971.17	6,757.24
611NZ0	Faculty Unallocated Budget(BudOnly)	6,357.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	0.00	3,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**179.46**	**179.46**	**0.00**	**0.00**	**0.00**	**0.00**	**179.46**	**382.30**	**382.30**	**5,971.17**	**6,757.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(596.06)	(596.06)	0.00	0.00	0.00	0.00	(596.06)	29.55	29.55	501.58	566.51
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(174.30)	(174.30)	0.00	0.00	0.00	0.00	(174.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(242.36)**	**(242.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.36)**	**29.55**	**29.55**	**501.58**	**566.51**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(236.75)	(236.75)	0.00	0.00	0.00	0.00	(236.75)	0.00	0.00	236.75	236.75
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63.25**	**63.25**	**0.00**	**0.00**	**0.00**	**0.00**	**63.25**	**0.00**	**0.00**	**236.75**	**236.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	140.86	140.86	2,294.65	2,585.68
Subtotal Account Pool: 76		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**140.86**	**140.86**	**2,294.65**	**2,585.68**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.71**	**552.71**	**9,004.15**	**10,146.18**
Total Fund: 13T039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.71**	**552.71**	**9,004.15**	**10,146.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T041 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(21,840.00)	(21,840.00)	0.00	0.00	0.00	0.00	(21,840.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	0.00	0.00	0.00	0.00
615F10	PAT	(147,584.92)	(147,584.92)	0.00	0.00	0.00	0.00	(147,584.92)	0.00	0.00	28,299.97	28,299.97
615NZ0	PAT Unallocated Budget (Bud Only)	204,334.00	204,334.00	0.00	0.00	0.00	0.00	204,334.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,472.32)	(28,472.32)	0.00	0.00	0.00	0.00	(28,472.32)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	67,435.00	67,435.00	0.00	0.00	0.00	0.00	67,435.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(28,560.00)	(28,560.00)	0.00	0.00	0.00	0.00	(28,560.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(78,265.25)	(78,265.25)	0.00	0.00	0.00	0.00	(78,265.25)	0.00	0.00	20,811.75	20,811.75
61SNSH	Student Labor	(57,094.57)	(57,094.57)	0.00	0.00	0.00	0.00	(57,094.57)	0.00	0.00	1,775.50	1,775.50
61SNWS	College Work Study	(2,554.23)	(2,554.23)	0.00	0.00	0.00	0.00	(2,554.23)	0.00	0.00	889.00	889.00
61SNZ0	Student Labor Unallocated(Bud Only)	66,357.00	66,357.00	0.00	0.00	0.00	0.00	66,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(31,783.81)**	**(31,783.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,783.81)**	**0.00**	**0.00**	**51,776.22**	**51,776.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,183.45	47,183.45	0.00	0.00	0.00	0.00	47,183.45	0.00	0.00	11,942.53	11,942.53
65YP10	Nonstatus Benefit Distr (Fica)	(9,422.98)	(9,422.98)	0.00	0.00	0.00	0.00	(9,422.98)	0.00	0.00	1,748.20	1,748.20
Subtotal Account Pool: 65		**37,760.47**	**37,760.47**	**0.00**	**0.00**	**0.00**	**0.00**	**37,760.47**	**0.00**	**0.00**	**13,690.73**	**13,690.73**
Account Pool: 71 - Support												
710	Travel	57,084.00	57,084.00	0.00	0.00	0.00	0.00	57,084.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,370.38)	(7,370.38)	0.00	0.00	0.00	0.00	(7,370.38)	0.00	0.00	1,074.59	1,074.59
710100	Out-of-State Travel	(15,541.71)	(15,541.71)	0.00	0.00	0.00	0.00	(15,541.71)	0.00	0.00	1,210.20	1,210.20
710300	Conference Registration Fees	(11,095.00)	(11,095.00)	0.00	0.00	0.00	0.00	(11,095.00)	0.00	0.00	72.00	72.00
710400	Student or Non-Emp Travel	(18,780.84)	(18,780.84)	0.00	0.00	0.00	0.00	(18,780.84)	0.00	0.00	3,203.62	3,203.62
711100	Supplies-General	(31,458.42)	(31,458.42)	0.00	0.00	0.00	0.00	(31,458.42)	0.00	0.00	2,077.83	2,077.83
711184	Supplies - Promotion - Cultivation	(2,598.68)	(2,598.68)	0.00	0.00	0.00	0.00	(2,598.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	107,785.00	107,785.00	0.00	0.00	0.00	0.00	107,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(91.90)	(91.90)
713000	Printing & Copying-General	(49,785.33)	(49,785.33)	0.00	0.00	0.00	0.00	(49,785.33)	0.00	0.00	10,064.46	10,064.46
714005	Postage-Campus Mail Services	(11,921.75)	(11,921.75)	0.00	0.00	0.00	0.00	(11,921.75)	0.00	0.00	4,037.99	4,037.99
714010	Postage-Off Campus Mail Services	(13.95)	(13.95)	0.00	0.00	0.00	0.00	(13.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(956.25)	(956.25)	0.00	0.00	0.00	0.00	(956.25)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(7,332.62)	(7,332.62)	0.00	0.00	0.00	0.00	(7,332.62)	0.00	0.00	1,033.12	1,033.12
717000	Consulting-General	19,568.50	19,568.50	0.00	0.00	0.00	0.00	19,568.50	0.00	0.00	431.50	431.50
717200	Other Professional Services-General	(17,196.35)	(17,196.35)	0.00	0.00	0.00	0.00	(17,196.35)	0.00	0.00	7,703.24	7,703.24
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(2,784.82)	(2,784.82)	0.00	0.00	0.00	0.00	(2,784.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	(515.00)	(515.00)	0.00	0.00	0.00	0.00	(515.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,738.02)	(7,738.02)	0.00	0.00	0.00	0.00	(7,738.02)	0.00	0.00	1,851.93	1,851.93
718014	Telecom-Telephone Equipment	(464.28)	(464.28)	0.00	0.00	0.00	0.00	(464.28)	0.00	0.00	14.07	14.07
718016	Telecom-Usage (Tolls)	(1,162.30)	(1,162.30)	0.00	0.00	0.00	0.00	(1,162.30)	0.00	0.00	231.85	231.85
719000	Business Meals-Meetings-Non Travel	(1,810.31)	(1,810.31)	0.00	0.00	0.00	0.00	(1,810.31)	0.00	0.00	477.53	477.53
719100	Membership Dues & Fees	(1,888.00)	(1,888.00)	0.00	0.00	0.00	0.00	(1,888.00)	0.00	0.00	325.00	325.00
Subtotal Account Pool: 71		**(5,976.51)**	**(5,976.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,976.51)**	**0.00**	**0.00**	**33,717.03**	**33,717.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	33,920.98	33,920.98
Subtotal Account Pool: 76		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.00**	**0.00**	**33,920.98**	**33,920.98**
Total Org: UDCECG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**133,104.96**	**133,104.96**
Total Fund: 13T041		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**133,104.96**	**133,104.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T043 - Self Consolidating Concrete												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,837.71)	(15,837.71)	0.00	0.00	0.00	0.00	(15,837.71)	0.00	0.00	9,258.97	9,258.97
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,784.61)	(5,784.61)	0.00	0.00	0.00	0.00	(5,784.61)	0.00	0.00	3,381.77	3,381.77
613N30	Graduate Research Assistant	(7,155.17)	(7,155.17)	0.00	0.00	0.00	0.00	(7,155.17)	0.00	0.00	7,155.17	7,155.17
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	0.00	13,082.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,602.64)	(4,602.64)	0.00	0.00	0.00	0.00	(4,602.64)	0.00	0.00	2,479.39	2,479.39
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.40)	(37.40)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,331.13)**	**(1,331.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,331.13)**	**0.00**	**0.00**	**22,237.90**	**22,237.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,816.24)	(1,816.24)	0.00	0.00	0.00	0.00	(1,816.24)	0.00	0.00	1,061.80	1,061.80
65YF10	Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**339.76**	**339.76**	**0.00**	**0.00**	**0.00**	**0.00**	**339.76**	**0.00**	**0.00**	**1,061.80**	**1,061.80**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(177.23)	(177.23)	0.00	0.00	0.00	0.00	(177.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,613.00	4,613.00	0.00	0.00	0.00	0.00	4,613.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,485.32)	(2,485.32)	0.00	0.00	0.00	0.00	(2,485.32)	0.00	0.00	811.82	811.82
717200	Other Professional Services-General	(85.08)	(85.08)	0.00	0.00	0.00	0.00	(85.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	(31.47)	(31.47)	0.00	0.00	0.00	0.00	(31.47)	0.00	0.00	31.47	31.47
Subtotal Account Pool: 71		**2,833.90**	**2,833.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,833.90**	**0.00**	**0.00**	**843.29**	**843.29**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	2,701.00	2,701.00	0.00	0.00	0.00	0.00	2,701.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,378.50)	(4,378.50)	0.00	0.00	0.00	0.00	(4,378.50)	0.00	0.00	4,378.50	4,378.50
Subtotal Account Pool: 72		**(2,487.50)**	**(2,487.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,487.50)**	**0.00**	**0.00**	**5,188.50**	**5,188.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	644.97	644.97	0.00	0.00	0.00	0.00	644.97	(0.01)	(0.01)	8,450.11	8,450.11
Subtotal Account Pool: 76		**644.97**	**644.97**	**0.00**	**0.00**	**0.00**	**0.00**	**644.97**	**(0.01)**	**(0.01)**	**8,450.11**	**8,450.11**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**37,781.60**	**37,781.60**
Total Fund: 13T043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**37,781.60**	**37,781.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T044 - MEPDG Instrumentation												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,184.89)	(7,184.89)	0.00	(1,845.94)	0.00	(1,845.94)	(5,338.95)	0.00	2,230.51	1,843.49	1,843.49
611BXM	Supplemental-Other-Misc	(9,217.44)	(9,217.44)	0.00	0.00	0.00	0.00	(9,217.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,142.00	21,142.00	0.00	0.00	0.00	0.00	21,142.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(15,198.10)	(15,198.10)	0.00	2,572.21	0.00	2,572.21	(17,770.31)	3,339.62	6,886.21	3,381.77	5,909.05
613N30	Graduate Research Assistant	(14,299.94)	(14,299.94)	0.00	7,437.91	0.00	7,437.91	(21,737.85)	0.00	0.00	10,999.95	14,299.94
613NZ0	Grad Unallocated Budget (Bud Only)	33,416.00	33,416.00	0.00	0.00	0.00	0.00	33,416.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,446.12)	(1,446.12)	0.00	0.00	0.00	0.00	(1,446.12)	0.00	0.00	845.42	845.42
61SNSH	Student Labor	(1,001.00)	(1,001.00)	0.00	0.00	0.00	0.00	(1,001.00)	0.00	0.00	672.00	672.00
61SNWS	College Work Study	(71.40)	(71.40)	0.00	0.00	0.00	0.00	(71.40)	0.00	0.00	71.40	71.40
Subtotal Account Pool: 61		**6,139.11**	**6,139.11**	**0.00**	**8,164.18**	**0.00**	**8,164.18**	**(2,025.07)**	**3,339.62**	**9,116.72**	**17,814.03**	**23,641.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,549.87)	(2,549.87)	0.00	101.39	0.00	101.39	(2,651.26)	237.10	664.80	438.91	647.69
65YF10	Full Fringe Benefit Distr Expe	2,831.00	2,831.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(121.48)	(121.48)	0.00	0.00	0.00	0.00	(121.48)	0.00	0.00	71.02	71.02
Subtotal Account Pool: 65		**159.65**	**159.65**	**0.00**	**101.39**	**0.00**	**101.39**	**58.26**	**237.10**	**664.80**	**509.93**	**718.71**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(500.00)	(500.00)	0.00	152.49	0.00	152.49	(652.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40,355.73)	(40,355.73)	0.00	70.47	0.00	70.47	(40,426.20)	291.01	291.01	2,206.23	5,363.10
714010	Postage-Off Campus Mail Services	(60.71)	(60.71)	0.00	0.00	0.00	0.00	(60.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(945.22)	(945.22)	0.00	320.56	0.00	320.56	(1,265.78)	397.09	517.37	225.65	427.85
719000	Business Meals-Meetings-Non Travel	(13.08)	(13.08)	0.00	0.00	0.00	0.00	(13.08)	0.00	0.00	13.08	13.08
Subtotal Account Pool: 71		**(2,374.74)**	**(2,374.74)**	**0.00**	**736.52**	**0.00**	**736.52**	**(3,111.26)**	**688.10**	**808.38**	**2,444.96**	**5,804.03**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	1,005.00	0.00	1,005.00	(1,815.00)	0.00	0.00	810.00	810.00
721100	Assistantships	19,836.00	19,836.00	0.00	0.00	0.00	0.00	19,836.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,649.50)	(5,649.50)	0.00	4,464.50	0.00	4,464.50	(10,114.00)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**13,376.50**	**13,376.50**	**0.00**	**5,469.50**	**0.00**	**5,469.50**	**7,907.00**	**0.00**	**0.00**	**6,459.50**	**6,459.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,373.25	1,373.25	0.00	3,150.68	0.00	3,150.68	(1,777.43)	1,492.66	3,706.44	7,269.17	10,557.48
Subtotal Account Pool: 76		**1,373.25**	**1,373.25**	**0.00**	**3,150.68**	**0.00**	**3,150.68**	**(1,777.43)**	**1,492.66**	**3,706.44**	**7,269.17**	**10,557.48**
Total Org: UDCEJD		**18,673.77**	**18,673.77**	**0.00**	**17,622.27**	**0.00**	**17,622.27**	**1,051.50**	**5,757.48**	**14,296.34**	**34,497.59**	**47,181.02**
Total Fund: 13T044		**18,673.77**	**18,673.77**	**0.00**	**17,622.27**	**0.00**	**17,622.27**	**1,051.50**	**5,757.48**	**14,296.34**	**34,497.59**	**47,181.02**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T045 - Transverse Joint Configuration												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,051.07	17,051.07
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,454.30	5,454.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,505.37**	**22,505.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.32	1,432.32
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.16	458.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.48**	**1,890.48**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.20	283.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,121.34)	(4,121.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.55	392.55
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,445.59)**	**(3,445.59)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,332.62	7,332.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,332.62**	**7,332.62**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,282.88**	**28,282.88**
Total Fund: 13T045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,282.88**	**28,282.88**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T049 - T2 Part A Proposal												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,776.60)	(19,776.60)	0.00	0.00	0.00	0.00	(19,776.60)	6.45	6.45	8,582.39	19,770.15
615NZ0	PAT Unallocated Budget (Bud Only)	40,004.00	40,004.00	0.00	0.00	0.00	0.00	40,004.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,740.00)	(25,740.00)	0.00	0.00	0.00	0.00	(25,740.00)	0.00	0.00	7,884.00	25,740.00
61SNSH	Student Labor	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	0.00	288.00
61SNWS	College Work Study	(1,204.89)	(1,204.89)	0.00	0.00	0.00	0.00	(1,204.89)	0.00	0.00	245.65	1,204.89
61SNZ0	Student Labor Unallocated(Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	0.00	7,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**6.45**	**6.45**	**16,712.04**	**47,003.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,114.06	9,114.06	0.00	0.00	0.00	0.00	9,114.06	2.86	2.86	3,621.76	8,353.08
65YP10	Nonstatus Benefit Distr (Fica)	(2,160.08)	(2,160.08)	0.00	0.00	0.00	0.00	(2,160.08)	0.00	0.00	662.25	2,160.08
Subtotal Account Pool: 65		**6,953.98**	**6,953.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,953.98**	**2.86**	**2.86**	**4,284.01**	**10,513.16**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,242.31)	(1,242.31)	0.00	0.00	0.00	0.00	(1,242.31)	0.00	0.00	267.28	1,242.31
710100	Out-of-State Travel	(1,235.12)	(1,235.12)	0.00	0.00	0.00	0.00	(1,235.12)	0.00	0.00	0.00	1,235.12
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,145.00)	(2,145.00)	0.00	0.00	0.00	0.00	(2,145.00)	0.00	0.00	130.00	2,145.00
710400	Student or Non-Emp Travel	(4,568.66)	(4,568.66)	0.00	0.00	0.00	0.00	(4,568.66)	0.00	0.00	424.00	4,568.66
711100	Supplies-General	(6,955.34)	(6,955.34)	0.00	0.00	0.00	0.00	(6,955.34)	0.00	0.00	2,090.98	6,955.34
7112	Research Supplies	17,859.00	17,859.00	0.00	0.00	0.00	0.00	17,859.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,812.10)	(9,812.10)	0.00	0.00	0.00	0.00	(9,812.10)	(255.02)	(255.02)	1,276.91	10,067.12
714005	Postage-Campus Mail Services	(1,074.28)	(1,074.28)	0.00	0.00	0.00	0.00	(1,074.28)	0.00	0.00	249.95	1,074.28
716110	Rentals-Copier	(248.20)	(248.20)	0.00	0.00	0.00	0.00	(248.20)	0.00	0.00	0.00	248.20
717200	Other Professional Services-General	(6,625.36)	(6,625.36)	0.00	0.00	0.00	0.00	(6,625.36)	0.00	0.00	830.00	6,625.36
718000	Telecom-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	(1,309.57)	(1,309.57)	0.00	0.00	0.00	0.00	(1,309.57)	200.15	200.15	473.37	1,109.42
718014	Telecom-Telephone Equipment	(106.60)	(106.60)	0.00	0.00	0.00	0.00	(106.60)	0.00	0.00	4.27	106.60
718016	Telecom-Usage (Tolls)	(195.92)	(195.92)	0.00	0.00	0.00	0.00	(195.92)	37.97	37.97	47.00	157.95
719000	Business Meals-Meetings-Non Travel	(133.11)	(133.11)	0.00	0.00	0.00	0.00	(133.11)	0.00	0.00	37.86	133.11
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**(6,962.57)**	**(6,962.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,962.57)**	**(16.90)**	**(16.90)**	**6,001.62**	**35,838.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.48)	(3.48)	0.00	0.00	0.00	0.00	(3.48)	(2.66)	(2.66)	9,449.19	32,674.14
Subtotal Account Pool: 76		**(3.48)**	**(3.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.48)**	**(2.66)**	**(2.66)**	**9,449.19**	**32,674.14**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.57)	0.00	(12.57)	12.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(12.57)**	**0.00**	**(12.57)**	**12.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**(12.56)**	**(12.56)**	**0.00**	**(12.57)**	**0.00**	**(12.57)**	**0.01**	**(10.25)**	**(10.25)**	**36,446.86**	**126,028.81**
Total Fund: 13T049		**(12.56)**	**(12.56)**	**0.00**	**(12.57)**	**0.00**	**(12.57)**	**0.01**	**(10.25)**	**(10.25)**	**36,446.86**	**126,028.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T050 - T2 Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	260,509.00	260,509.00	0.00	0.00	0.00	0.00	260,509.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,793.78)	(40,793.78)	0.00	9,535.64	0.00	9,535.64	(50,329.42)	29,225.95	40,793.78	0.00	0.00
615F1R	Retro PAT	(395.39)	(395.39)	0.00	0.00	0.00	0.00	(395.39)	395.39	395.39	0.00	0.00
61CBHO	Part Time - Overtime	(32.00)	(32.00)	0.00	112.50	0.00	112.50	(144.50)	32.00	32.00	0.00	0.00
61CPHX	Part Time Hourly	(61,654.50)	(61,654.50)	0.00	42,730.38	0.00	42,730.38	(104,384.88)	36,515.43	61,654.50	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	465.38	0.00	465.38	(465.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(37,683.76)	(37,683.76)	0.00	32,416.19	0.00	32,416.19	(70,099.95)	18,818.26	37,683.76	0.00	0.00
61SNWS	College Work Study	(8,774.79)	(8,774.79)	0.00	3,547.54	0.00	3,547.54	(12,322.33)	6,398.55	8,774.79	0.00	0.00
Subtotal Account Pool: 61		**111,174.78**	**111,174.78**	**0.00**	**89,307.63**	**0.00**	**89,307.63**	**21,867.15**	**91,385.58**	**149,334.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.27)	(2.27)	0.00	56.96	0.00	56.96	(59.23)	2.27	2.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,306.46	40,306.46	0.00	4,329.17	0.00	4,329.17	35,977.29	13,143.17	18,285.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,420.26)	(4,420.26)	0.00	3,973.99	0.00	3,973.99	(8,394.25)	2,592.60	4,420.26	0.00	0.00
Subtotal Account Pool: 65		**35,883.93**	**35,883.93**	**0.00**	**8,360.12**	**0.00**	**8,360.12**	**27,523.81**	**15,738.04**	**22,708.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,297.70)	(2,297.70)	0.00	373.35	0.00	373.35	(2,671.05)	1,027.41	2,297.70	0.00	0.00
710100	Out-of-State Travel	(4,544.61)	(4,544.61)	0.00	1,009.00	0.00	1,009.00	(5,553.61)	3,904.92	4,544.61	0.00	0.00
710300	Conference Registration Fees	(3,522.50)	(3,522.50)	0.00	1,470.00	0.00	1,470.00	(4,992.50)	1,582.50	3,522.50	0.00	0.00
710400	Student or Non-Emp Travel	(15,792.42)	(15,792.42)	0.00	11,100.21	0.00	11,100.21	(26,892.63)	10,004.21	15,792.42	0.00	0.00
711100	Supplies-General	(43,569.49)	(43,569.49)	0.00	4,369.46	0.00	4,369.46	(47,938.95)	24,034.50	43,569.49	0.00	0.00
711110	Supplies-Animal Feed-Care	(1,558.00)	(1,558.00)	0.00	0.00	0.00	0.00	(1,558.00)	0.00	1,558.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,309.69)	(7,309.69)	0.00	0.00	0.00	0.00	(7,309.69)	7,309.69	7,309.69	0.00	0.00
7112	Research Supplies	111,417.00	111,417.00	0.00	0.00	0.00	0.00	111,417.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,798.99)	(3,798.99)	0.00	0.00	0.00	0.00	(3,798.99)	785.33	3,798.99	0.00	0.00
713000	Printing & Copying-General	(20,420.67)	(20,420.67)	0.00	2,465.73	0.00	2,465.73	(22,886.40)	15,403.72	20,420.67	0.00	0.00
714000	Postage-General	(5,014.35)	(5,014.35)	(26.02)	2,044.98	0.00	2,044.98	(7,059.33)	(204.47)	5,014.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(35.74)	(35.74)	0.00	0.00	0.00	0.00	(35.74)	0.00	35.74	0.00	0.00
716000	Maintenance & Repairs-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	330.51	0.00	330.51	(330.51)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,174.39)	(1,174.39)	0.00	409.55	0.00	409.55	(1,583.94)	978.29	1,174.39	0.00	0.00
717200	Other Professional Services-General	(25,225.00)	(12,650.00)	0.00	34,258.00	0.00	34,258.00	(46,908.00)	6,475.00	12,650.00	0.00	0.00
718000	Telecom-General	(194.14)	(194.14)	0.00	1,095.38	0.00	1,095.38	(1,289.52)	194.14	194.14	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,070.43)	(2,070.43)	0.00	1,418.57	0.00	1,418.57	(3,489.00)	1,514.98	2,070.43	0.00	0.00
718014	Telecom-Telephone Equipment	(82.50)	(82.50)	0.00	770.68	0.00	770.68	(853.18)	82.50	82.50	0.00	0.00
718016	Telecom-Usage (Tolls)	(315.63)	(315.63)	0.00	260.49	0.00	260.49	(576.12)	240.60	315.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(638.24)	(638.24)	0.00	593.11	0.00	593.11	(1,231.35)	204.08	638.24	0.00	0.00
719100	Membership Dues & Fees	(625.00)	(625.00)	0.00	1,175.00	0.00	1,175.00	(1,800.00)	625.00	625.00	0.00	0.00
Subtotal Account Pool: 71		**1,177.51**	**13,752.51**	**(26.02)**	**63,144.02**	**0.00**	**63,144.02**	**(49,391.51)**	**74,212.40**	**125,664.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,284.66	56,284.66	(9.11)	56,284.11	0.00	56,284.11	0.55	63,467.60	104,197.34	0.00	0.00
Subtotal Account Pool: 76		**56,284.66**	**56,284.66**	**(9.11)**	**56,284.11**	**0.00**	**56,284.11**	**0.55**	**63,467.60**	**104,197.34**	**0.00**	**0.00**
Total Org: UDCECG		**204,520.88**	**217,095.88**	**(35.13)**	**217,095.88**	**0.00**	**217,095.88**	**(0.00)**	**244,803.62**	**401,904.12**	**0.00**	**0.00**
Total Fund: 13T050		**204,520.88**	**217,095.88**	**(35.13)**	**217,095.88**	**0.00**	**217,095.88**	**(0.00)**	**244,803.62**	**401,904.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T051 - NHDOT High RAP Mixtures												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,945.54)	(6,945.54)	0.00	5,406.70	0.00	5,406.70	(12,352.24)	2,590.15	6,945.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,371.00	20,371.00	0.00	0.00	0.00	0.00	20,371.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(686.42)	(686.42)	0.00	457.61	0.00	457.61	(1,144.03)	0.00	686.42	0.00	0.00
613N30	Graduate Research Assistant	(15,494.84)	(15,494.84)	2,276.91	12,143.52	2,656.40	14,799.92	(30,294.76)	11,687.16	15,494.84	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,533.00	41,533.00	0.00	0.00	0.00	0.00	41,533.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,333.20)	(4,333.20)	0.00	3,294.72	0.00	3,294.72	(7,627.92)	558.00	4,333.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,444.00**	**46,444.00**	**2,276.91**	**21,302.55**	**2,656.40**	**23,958.95**	**22,485.05**	**14,835.31**	**27,460.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(555.09)	(555.09)	0.00	545.37	0.00	545.37	(1,100.46)	183.90	555.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,033.00	3,033.00	0.00	0.00	0.00	0.00	3,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,477.91**	**2,477.91**	**0.00**	**545.37**	**0.00**	**545.37**	**1,932.54**	**183.90**	**555.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5.35	0.00	5.35	(5.35)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,186.73)	(3,186.73)	0.00	943.58	0.00	943.58	(4,130.31)	3,056.73	3,186.73	0.00	0.00
717200	Other Professional Services-General	(2,554.24)	(2,554.24)	0.00	0.00	0.00	0.00	(2,554.24)	54.24	2,554.24	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,259.03**	**6,259.03**	**0.00**	**1,878.93**	**0.00**	**1,878.93**	**4,380.10**	**3,110.97**	**5,740.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	26,451.00	26,451.00	0.00	0.00	0.00	0.00	26,451.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,510.00)	(7,510.00)	0.00	11,175.50	0.00	11,175.50	(18,685.50)	7,510.00	7,510.00	0.00	0.00
Subtotal Account Pool: 72		**18,068.00**	**18,068.00**	**0.00**	**11,175.50**	**0.00**	**11,175.50**	**6,892.50**	**8,383.00**	**8,383.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,243.09)	(3,243.09)	0.00	(2,991.35)	0.00	(2,991.35)	(251.74)	40,251.74	43,243.09	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	734.46	4,203.69	0.00	4,203.69	(4,203.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,243.09)**	**(3,243.09)**	**734.46**	**1,212.34**	**0.00**	**1,212.34**	**(4,455.43)**	**40,251.74**	**43,243.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,313.36	19,313.36	796.92	8,304.38	0.00	8,304.38	11,008.98	6,345.60	11,814.64	0.00	0.00
Subtotal Account Pool: 76		**19,313.36**	**19,313.36**	**796.92**	**8,304.38**	**0.00**	**8,304.38**	**11,008.98**	**6,345.60**	**11,814.64**	**0.00**	**0.00**
Total Org: UDCEJD		**89,319.21**	**89,319.21**	**3,808.29**	**44,419.07**	**2,656.40**	**47,075.47**	**42,243.74**	**73,110.52**	**97,196.79**	**0.00**	**0.00**
Total Fund: 13T051		**89,319.21**	**89,319.21**	**3,808.29**	**44,419.07**	**2,656.40**	**47,075.47**	**42,243.74**	**73,110.52**	**97,196.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T052 - NE High RAP Pooled Fund												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,355.39)	(4,355.39)	0.00	9,377.50	0.00	9,377.50	(13,732.89)	0.00	4,355.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,066.00	33,066.00	0.00	0.00	0.00	0.00	33,066.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,712.62)	(3,712.62)	0.00	3,756.67	0.00	3,756.67	(7,469.29)	0.00	3,712.62	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	2,276.91	12,143.52	2,656.40	14,799.92	(29,299.93)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,207.00	63,207.00	0.00	0.00	0.00	0.00	63,207.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(885.09)	(885.09)	0.00	0.00	0.00	0.00	(885.09)	852.09	885.09	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,819.89**	**96,819.89**	**2,276.91**	**25,277.69**	**2,656.40**	**27,934.09**	**68,885.80**	**12,005.94**	**23,453.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(595.23)	(595.23)	0.00	1,135.46	0.00	1,135.46	(1,730.69)	0.00	595.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,933.00	3,933.00	0.00	0.00	0.00	0.00	3,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,337.77**	**3,337.77**	**0.00**	**1,135.46**	**0.00**	**1,135.46**	**2,202.31**	**0.00**	**595.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,902.01)	(1,902.01)	0.00	218.63	0.00	218.63	(2,120.64)	1,587.68	1,902.01	0.00	0.00
711100	Supplies-General	(1,505.60)	(1,505.60)	0.00	5.35	0.00	5.35	(1,510.95)	0.00	1,505.60	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,515.40)	(3,515.40)	522.16	6,904.98	0.00	6,904.98	(10,420.38)	2,792.94	3,515.40	0.00	0.00
714000	Postage-General	(18.27)	(18.27)	0.00	45.25	0.00	45.25	(63.52)	0.00	18.27	0.00	0.00
714010	Postage-Off Campus Mail Services	(7,974.42)	(7,974.42)	0.00	6,699.15	0.00	6,699.15	(14,673.57)	6,643.91	7,974.42	0.00	0.00
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
716122	Rental off site research facilities	(1,350.00)	(1,350.00)	145.00	1,235.00	0.00	1,235.00	(2,585.00)	945.00	1,350.00	0.00	0.00
717200	Other Professional Services-General	(2,853.45)	(2,853.45)	0.00	952.18	0.00	952.18	(3,805.63)	54.24	2,853.45	0.00	0.00
718000	Telecom-General	(23.24)	(23.24)	0.00	0.00	0.00	0.00	(23.24)	23.24	23.24	0.00	0.00
Subtotal Account Pool: 71		**1,807.61**	**1,807.61**	**667.16**	**17,190.54**	**0.00**	**17,190.54**	**(15,382.93)**	**12,097.01**	**19,192.39**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	2,010.00	0.00	2,010.00	(3,756.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	44,430.00	44,430.00	0.00	0.00	0.00	0.00	44,430.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,991.00)	(7,991.00)	0.00	10,403.00	0.00	10,403.00	(18,394.00)	7,991.00	7,991.00	0.00	0.00
Subtotal Account Pool: 72		**34,693.00**	**34,693.00**	**0.00**	**12,413.00**	**0.00**	**12,413.00**	**22,280.00**	**9,737.00**	**9,737.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	300,000.00	434,492.57	3,975.85	47,478.28	87,014.29	134,492.57	300,000.00	15,507.43	15,507.43	0.00	0.00
730002	Subcontracts 02	(152,050.15)	(11,470.89)	0.00	41,647.36	96,881.75	138,529.11	(150,000.00)	0.00	11,470.89	0.00	0.00
730003	Subcontracts 03	(149,348.00)	(4,610.67)	13,330.32	54,894.31	89,843.02	144,737.33	(149,348.00)	1,455.57	4,610.67	0.00	0.00
Subtotal Account Pool: 73		**(1,398.15)**	**418,411.01**	**17,306.17**	**144,019.95**	**273,739.06**	**417,759.01**	**652.00**	**16,963.00**	**31,588.99**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,503.66	12,503.66	0.00	(2,991.35)	0.00	(2,991.35)	15,495.01	49,504.99	52,496.34	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	734.45	4,203.64	0.00	4,203.64	(4,203.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,503.66**	**12,503.66**	**734.45**	**1,212.29**	**0.00**	**1,212.29**	**11,291.37**	**49,504.99**	**52,496.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,352.02	51,352.02	979.68	30,022.84	0.00	30,022.84	21,329.18	14,042.40	25,717.98	0.00	0.00
Subtotal Account Pool: 76		**51,352.02**	**51,352.02**	**979.68**	**30,022.84**	**0.00**	**30,022.84**	**21,329.18**	**14,042.40**	**25,717.98**	**0.00**	**0.00**
Total Org: UDCEJD		**199,115.80**	**618,924.96**	**21,964.37**	**231,271.77**	**276,395.46**	**507,667.23**	**111,257.73**	**114,350.34**	**162,781.04**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 13T052	**199,115.80**	**618,924.96**	**21,964.37**	**231,271.77**	**276,395.46**	**507,667.23**	**111,257.73**	**114,350.34**	**162,781.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T054 - Instrumentation,Implementation												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.99	0.00	5,999.99	(5,999.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,307.00	13,307.00	0.00	0.00	0.00	0.00	13,307.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,372.83	0.00	1,372.83	(1,372.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	13,943.52	2,656.40	16,599.92	(16,599.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,342.00	42,342.00	0.00	0.00	0.00	0.00	42,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,649.00**	**55,649.00**	**2,276.91**	**21,316.34**	**2,656.40**	**23,972.74**	**31,676.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	685.67	0.00	685.67	(685.67)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,024.00**	**2,024.00**	**0.00**	**685.67**	**0.00**	**685.67**	**1,338.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	12.99	4,250.32	0.00	4,250.32	(4,250.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	190.91	0.00	190.91	(190.91)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**12.99**	**4,477.23**	**0.00**	**4,477.23**	**5,522.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,249.00	15,249.00	0.00	0.00	0.00	0.00	15,249.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,938.50	0.00	5,938.50	(5,938.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,249.00**	**15,249.00**	**0.00**	**6,943.50**	**0.00**	**6,943.50**	**8,305.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	26,000.00	26,000.00	0.00	16,446.19	0.00	16,446.19	9,553.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,000.00**	**26,000.00**	**0.00**	**16,446.19**	**0.00**	**16,446.19**	**9,553.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,595.00	17,595.00	595.37	6,884.56	0.00	6,884.56	10,710.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,595.00**	**17,595.00**	**595.37**	**6,884.56**	**0.00**	**6,884.56**	**10,710.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEEB		**126,517.00**	**126,517.00**	**2,885.27**	**56,753.49**	**2,656.40**	**59,409.89**	**67,107.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T054		**126,517.00**	**126,517.00**	**2,885.27**	**56,753.49**	**2,656.40**	**59,409.89**	**67,107.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T055 - NHDOT Petroscope												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,016.71	0.00	3,016.71	(3,016.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,372.83	0.00	1,372.83	(1,372.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,830.00	1,830.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,392.00**	**4,392.00**	**0.00**	**4,389.54**	**0.00**	**4,389.54**	**2.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	408.22	0.00	408.22	(408.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	406.00	406.00	0.00	0.00	0.00	0.00	406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**406.00**	**406.00**	**0.00**	**408.22**	**0.00**	**408.22**	**(2.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,679.00	1,679.00	0.00	1,679.22	0.00	1,679.22	(0.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,679.00**	**1,679.00**	**0.00**	**1,679.22**	**0.00**	**1,679.22**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**6,477.00**	**6,477.00**	**0.00**	**6,476.98**	**0.00**	**6,476.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T055		**6,477.00**	**6,477.00**	**0.00**	**6,476.98**	**0.00**	**6,476.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T056 - T2 Center 2012-2013												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,093.00	11,357.00	0.00	11,357.00	(11,357.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	270.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	90.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	74,200.00	33,430.00	0.00	0.00	0.00	0.00	33,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,200.00**	**33,430.00**	**4,453.00**	**12,482.00**	**0.00**	**12,482.00**	**20,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.26	0.00	3.26	(3.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,900.00	7,743.00	0.00	0.00	0.00	0.00	7,743.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	380.65	1,056.20	0.00	1,056.20	(1,056.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,900.00**	**7,743.00**	**380.65**	**1,059.46**	**0.00**	**1,059.46**	**6,683.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	4,681.00	0.00	0.00	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,676.32	0.00	1,676.32	(1,676.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	200.00	415.00	0.00	415.00	(415.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	288.28	1,171.94	0.00	1,171.94	(1,171.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	1,756.90	1,756.90	(1,756.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	11,391.00	0.00	0.00	0.00	0.00	11,391.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(65.00)	4,965.00	4,900.00	(4,900.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	122.04	122.04	1,903.98	2,026.02	(2,026.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	53.83	53.83	0.00	53.83	(53.83)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,381.94	0.00	1,381.94	(1,381.94)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	3,121.00	0.00	0.00	0.00	0.00	3,121.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	49.00	49.00	372.00	421.00	(421.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	274.33	546.66	0.00	546.66	(546.66)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	7.50	9.85	0.00	9.85	(9.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	57.01	71.49	0.00	71.49	(71.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	24.00	645.00	0.00	645.00	(645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**19,193.00**	**1,075.99**	**6,078.07**	**8,997.88**	**15,075.95**	**4,117.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,140.00	21,128.00	2,068.35	6,866.80	0.00	6,866.80	14,261.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,140.00**	**21,128.00**	**2,068.35**	**6,866.80**	**0.00**	**6,866.80**	**14,261.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**116,240.00**	**81,494.00**	**7,977.99**	**26,486.33**	**8,997.88**	**35,484.21**	**46,009.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T056		**116,240.00**	**81,494.00**	**7,977.99**	**26,486.33**	**8,997.88**	**35,484.21**	**46,009.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T057 - T2 GIS												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,485.00	4,575.00	0.00	4,575.00	(4,575.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	435.50	4,860.50	0.00	4,860.50	(4,860.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	602.70	1,791.57	0.00	1,791.57	(1,791.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,604.00	0.00	0.00	0.00	0.00	15,604.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,604.00**	**2,523.20**	**11,227.07**	**0.00**	**11,227.07**	**4,376.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,396.00	0.00	0.00	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.11	425.48	0.00	425.48	(425.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,396.00**	**138.11**	**425.48**	**0.00**	**425.48**	**970.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,248.00	0.00	0.00	0.00	0.00	1,248.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	52.02	52.02	0.00	52.02	(52.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,198.95	0.00	1,198.95	(1,198.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.40	0.00	11.40	(11.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	129.03	270.55	883.10	1,153.65	(1,153.65)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	54.40	0.00	54.40	(54.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	62.50	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,738.00**	**1,020.75**	**2,399.82**	**1,383.10**	**3,782.92**	**4,955.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	9,008.00	1,288.72	4,918.32	0.00	4,918.32	4,089.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**9,008.00**	**1,288.72**	**4,918.32**	**0.00**	**4,918.32**	**4,089.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**34,746.00**	**4,970.78**	**18,970.69**	**1,383.10**	**20,353.79**	**14,392.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T057		**0.00**	**34,746.00**	**4,970.78**	**18,970.69**	**1,383.10**	**20,353.79**	**14,392.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V007 - Cleanup of Hazardous Waste												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,999.13)	(3,999.13)	0.00	0.00	0.00	0.00	(3,999.13)	0.00	0.00	2,337.95	2,337.95
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(28,443.00)	(28,443.00)	0.00	0.00	0.00	0.00	(28,443.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,186.63)	(7,186.63)	0.00	0.00	0.00	0.00	(7,186.63)	0.00	0.00	7,186.63	7,186.63
615F10	PAT	(2,057.76)	(2,057.76)	0.00	0.00	0.00	0.00	(2,057.76)	0.00	0.00	2,057.76	2,057.76
61SNSH	Student Labor	(1,408.00)	(1,408.00)	0.00	0.00	0.00	0.00	(1,408.00)	0.00	0.00	1,408.00	1,408.00
Subtotal Account Pool: 61		**4,232.48**	**4,232.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,232.48**	**0.00**	**0.00**	**12,990.34**	**12,990.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(335.92)	(335.92)	0.00	0.00	0.00	0.00	(335.92)	0.00	0.00	196.38	196.38
65YF10	Full Fringe Benefit Distr Expe	2,349.82	2,349.82	0.00	0.00	0.00	0.00	2,349.82	0.00	0.00	868.38	868.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,661.27)	(1,661.27)	0.00	0.00	0.00	0.00	(1,661.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**352.63**	**352.63**	**0.00**	**0.00**	**0.00**	**0.00**	**352.63**	**0.00**	**0.00**	**1,064.76**	**1,064.76**
Account Pool: 71 - Support												
7100	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(701.56)	(701.56)	0.00	0.00	0.00	0.00	(701.56)	0.00	0.00	701.56	701.56
7130	Printing and Copying	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4.27)	(4.27)	0.00	0.00	0.00	0.00	(4.27)	0.00	0.00	0.32	0.32
7180	Telecommunications	(94.23)	(94.23)	0.00	0.00	0.00	0.00	(94.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.03	0.03
719000	Business Meals-Meetings-Non Travel	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(388.13)**	**(388.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(388.13)**	**0.00**	**0.00**	**701.91**	**701.91**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	0.00
721155	Asstship-Tuition Waiver	(5,649.50)	(5,649.50)	0.00	0.00	0.00	0.00	(5,649.50)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**(5,649.50)**	**(5,649.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,649.50)**	**0.00**	**0.00**	**6,459.50**	**5,649.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,515.88	4,515.88	0.00	0.00	0.00	0.00	4,515.88	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,045.87)	(3,045.87)	0.00	0.00	0.00	0.00	(3,045.87)	0.00	0.00	5,165.04	5,165.04
Subtotal Account Pool: 76		**1,470.01**	**1,470.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,470.01**	**0.00**	**0.00**	**5,165.04**	**5,165.04**
Total Org: UDCENK		**17.49**	**17.49**	**0.00**	**0.00**	**0.00**	**0.00**	**17.49**	**0.00**	**0.00**	**26,381.55**	**25,571.55**
Total Fund: 13V007		**17.49**	**17.49**	**0.00**	**0.00**	**0.00**	**0.00**	**17.49**	**0.00**	**0.00**	**26,381.55**	**25,571.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V043 - Point of Entry Treatment System												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,125.03)	(19,125.03)	0.00	0.00	0.00	0.00	(19,125.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,858.47)	(6,858.47)	0.00	0.00	0.00	0.00	(6,858.47)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(38.75)	(38.75)	0.00	0.00	0.00	0.00	(38.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,464.51)	(2,464.51)	0.00	0.00	0.00	0.00	(2,464.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,613.24**	**11,613.24**	**0.00**	**0.00**	**0.00**	**0.00**	**11,613.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(591.19)	(591.19)	0.00	0.00	0.00	0.00	(591.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,494.81**	**1,494.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,494.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.90)	(266.90)	0.00	0.00	0.00	0.00	(266.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(288.05)	(288.05)	0.00	0.00	0.00	0.00	(288.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,232.61)	(21,232.61)	0.00	0.00	0.00	0.00	(21,232.61)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,142.10)	(2,142.10)	0.00	0.00	0.00	0.00	(2,142.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(941.86)	(941.86)	0.00	0.00	0.00	0.00	(941.86)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.12)	(40.12)	0.00	0.00	0.00	0.00	(40.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,922.64)**	**(15,922.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,922.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	0.00	8,369.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,951.05)	(7,951.05)	0.00	0.00	0.00	0.00	(7,951.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**417.95**	**417.95**	**0.00**	**0.00**	**0.00**	**0.00**	**417.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(110.24)**	**(110.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**(6.88)**	**(6.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V043		**(6.88)**	**(6.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V051 - Souhegan River Management Plan												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,972.69)	(2,972.69)	0.00	0.00	0.00	0.00	(2,972.69)	1,384.09	1,384.09	0.00	1,588.60
611F10	Faculty TT/NTT (Non Union)	(8,000.11)	(8,000.11)	0.00	0.00	0.00	0.00	(8,000.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(45,587.43)	(45,587.43)	0.00	0.00	0.00	0.00	(45,587.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,783.54)	(5,783.54)	0.00	0.00	0.00	0.00	(5,783.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,582.25)	(2,582.25)	0.00	0.00	0.00	0.00	(2,582.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,773.98**	**5,773.98**	**0.00**	**0.00**	**0.00**	**0.00**	**5,773.98**	**1,384.09**	**1,384.09**	**0.00**	**1,588.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(229.52)	(229.52)	0.00	0.00	0.00	0.00	(229.52)	98.29	98.29	0.00	131.23
65YF10	Full Fringe Benefit Distr Expe	10,539.96	10,539.96	0.00	0.00	0.00	0.00	10,539.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,475.39)	(4,475.39)	0.00	0.00	0.00	0.00	(4,475.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,835.05**	**5,835.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,835.05**	**98.29**	**98.29**	**0.00**	**131.23**
Account Pool: 71 - Support												
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,558.00)	(1,558.00)	0.00	0.00	0.00	0.00	(1,558.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,561.00)	(4,561.00)	0.00	0.00	0.00	0.00	(4,561.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(944.00)	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(49.14)	(49.14)	0.00	0.00	0.00	0.00	(49.14)	0.00	0.00	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(728.04)	(728.04)	0.00	0.00	0.00	0.00	(728.04)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,774.80)**	**(11,774.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,774.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	0.00	211,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(102,262.00)	(52,335.00)	0.00	49,927.00	0.00	49,927.00	(102,262.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(108,556.14)	(108,556.14)	0.00	0.00	0.00	0.00	(108,556.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**223.86**	**50,150.86**	**0.00**	**49,927.00**	**0.00**	**49,927.00**	**223.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(58.11)	(58.11)	0.00	0.00	0.00	0.00	(58.11)	518.83	518.83	0.00	601.95
Subtotal Account Pool: 76		**(58.11)**	**(58.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58.11)**	**518.83**	**518.83**	**0.00**	**601.95**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**(0.02)**	**49,926.98**	**0.00**	**49,926.98**	**0.00**	**49,926.98**	**0.00**	**2,001.21**	**2,001.21**	**0.00**	**2,321.78**
Total Fund: 13V051		**(0.02)**	**49,926.98**	**0.00**	**49,926.98**	**0.00**	**49,926.98**	**0.00**	**2,001.21**	**2,001.21**	**0.00**	**2,321.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V067 - P2 Intern Support & Measurement												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,060.30)	(2,060.30)	0.00	0.00	0.00	0.00	(2,060.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,144.68)	(3,144.68)	0.00	0.00	0.00	0.00	(3,144.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(255.01)	(255.01)	0.00	0.00	0.00	0.00	(255.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(459.99)**	**(459.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(187.49)	(187.49)	0.00	0.00	0.00	0.00	(187.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(103.49)**	**(103.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.30)	(24.30)	0.00	0.00	0.00	0.00	(24.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(102.75)	(102.75)	0.00	0.00	0.00	0.00	(102.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(167.85)	(167.85)	0.00	0.00	0.00	0.00	(167.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**563.10**	**563.10**	**0.00**	**0.00**	**0.00**	**0.00**	**563.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V105 - Development & Analyses GBE NH												
Org: UDOMLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V113 - Chloride Mitigation												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,831.13)	(18,831.13)	0.00	7,477.67	0.00	7,477.67	(26,308.80)	12,807.45	18,831.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	0.00	39,020.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	0.00	95,210.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,650.95)	(1,650.95)	0.00	0.00	0.00	0.00	(1,650.95)	0.00	0.00	1,254.72	1,254.72
61CPHX	Part Time Hourly	(19,980.91)	(19,980.91)	0.00	3,136.88	0.00	3,136.88	(23,117.79)	(140.00)	2,310.00	13,576.40	17,670.91
61DTEX	Full Time Temp - Exempt	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	(1,400.00)	(1,400.00)	8,120.00	8,120.00
61SNHO	Student Labor - Overtime	(113.76)	(113.76)	0.00	0.00	0.00	0.00	(113.76)	0.00	113.76	0.00	0.00
61SNSH	Student Labor	(16,782.50)	(16,782.50)	0.00	8,308.13	0.00	8,308.13	(25,090.63)	11,173.75	16,362.50	0.00	420.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	0.00	3,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,011.75**	**71,011.75**	**0.00**	**18,922.68**	**0.00**	**18,922.68**	**52,089.07**	**22,441.20**	**36,217.39**	**22,951.12**	**27,465.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,472.28)	(1,472.28)	0.00	695.41	0.00	695.41	(2,167.69)	1,026.31	1,472.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	0.00	3,357.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,790.67)	(1,790.67)	0.00	291.73	0.00	291.73	(2,082.40)	(11.75)	167.61	1,245.83	1,589.77
65YT10	FT Temp Benefit Distr	(823.20)	(823.20)	0.00	0.00	0.00	0.00	(823.20)	(117.60)	(117.60)	682.08	682.08
Subtotal Account Pool: 65		**(729.15)**	**(729.15)**	**0.00**	**987.14**	**0.00**	**987.14**	**(1,716.29)**	**896.96**	**1,522.29**	**1,927.91**	**2,271.85**
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	126.18	0.00	126.18	(126.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	57.00	0.00	0.00
710400	Student or Non-Emp Travel	(774.79)	(774.79)	0.00	425.65	0.00	425.65	(1,200.44)	376.46	542.89	0.00	231.90
711100	Supplies-General	0.00	0.00	0.00	991.02	0.00	991.02	(991.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	0.00	29,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(906.83)	(906.83)	0.00	0.00	0.00	0.00	(906.83)	507.00	906.83	0.00	0.00
713000	Printing & Copying-General	(1,942.60)	(1,942.60)	0.00	1,964.00	500.00	2,464.00	(4,406.60)	1,423.40	1,718.85	0.00	223.75
714000	Postage-General	(80.01)	(80.01)	1.30	206.54	0.00	206.54	(286.55)	75.29	80.01	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	(21,700.00)	(21,700.00)	200.00	3,565.50	0.00	3,565.50	(25,265.50)	4,500.00	21,700.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,084.04)	(2,084.04)	0.00	2,780.00	0.00	2,780.00	(4,864.04)	2,045.68	2,045.68	0.00	38.36
719100	Membership Dues & Fees	(8,185.00)	(8,185.00)	0.00	224.00	0.00	224.00	(8,409.00)	0.00	185.00	8,000.00	8,000.00
Subtotal Account Pool: 71		**23,869.73**	**23,869.73**	**201.30**	**10,282.89**	**500.00**	**10,782.89**	**13,086.84**	**8,927.83**	**27,236.26**	**8,000.00**	**8,594.01**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	0.00	33,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**33,445.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,559.36	26,559.36	52.34	7,850.08	0.00	7,850.08	18,709.28	8,389.17	16,893.74	8,548.53	7,886.15
Subtotal Account Pool: 76		**26,559.36**	**26,559.36**	**52.34**	**7,850.08**	**0.00**	**7,850.08**	**18,709.28**	**8,389.17**	**16,893.74**	**8,548.53**	**7,886.15**
Total Org: UDCECG		**154,156.69**	**154,156.69**	**253.64**	**38,042.79**	**500.00**	**38,542.79**	**115,613.90**	**40,655.16**	**81,869.68**	**41,427.56**	**46,217.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V113 - Chloride Mitigation											
Org: UDCERR - PI Robert Roseen			**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V113	**154,156.69**	**154,156.69**	**253.64**	**38,042.79**	**500.00**	**38,542.79**	**115,613.90**	**40,655.16**	**81,869.68**	**41,427.56**	**46,217.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V114 - Energy Efficiency Benchmarking												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00	2,010.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,244.00	4,244.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(345.60)	(345.60)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,908.40**	**5,908.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.84	168.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.84**	**168.84**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.42	516.42
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.15	1,212.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.57**	**1,738.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032.11	2,032.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,032.11**	**2,032.11**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.58)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.58)**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,847.92**	**9,845.34**
Total Fund: 13V114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,847.92**	**9,845.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V123 - Pollution Prev Intern FY10-11												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.48	1,966.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(874.29)	(874.29)	0.00	4,356.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,092.19**	**1,092.19**	**0.00**	**4,710.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.61	139.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.61**	**139.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.86	322.86	0.00	1,224.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.86**	**322.86**	**0.00**	**1,224.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.65**	**1,564.65**	**0.00**	**5,935.35**
Total Fund: 13V123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.65**	**1,564.65**	**0.00**	**5,935.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V128 - Berry Brook ARM												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,959.95)	(8,959.95)	0.00	746.05	665.00	1,411.05	(10,371.00)	0.00	8,959.95	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	775.33	8,336.67	4,341.00	12,677.67	(12,677.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,587.00	48,587.00	0.00	0.00	0.00	0.00	48,587.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,090.50	0.00	2,090.50	(2,090.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.58	0.00	1.58	(1.58)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	500.00	0.00	0.00
61CPHX	Part Time Hourly	(1,600.00)	(1,600.00)	1,070.31	26,637.45	0.00	26,637.45	(28,237.45)	0.00	1,600.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(3,338.00)	(3,338.00)	1,746.25	15,831.01	0.00	15,831.01	(19,169.01)	0.00	3,338.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,189.05**	**75,189.05**	**3,591.89**	**55,343.26**	**5,006.00**	**60,349.26**	**14,839.79**	**0.00**	**14,397.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(647.70)	(647.70)	0.00	144.14	61.85	205.99	(853.69)	0.00	647.70	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,788.00	26,788.00	351.94	4,733.68	1,970.81	6,704.49	20,083.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(149.09)	(149.09)	99.55	2,477.32	0.00	2,477.32	(2,626.41)	0.00	149.09	0.00	0.00
65YT10	FT Temp Benefit Distr	(246.67)	(246.67)	162.40	1,472.28	0.00	1,472.28	(1,718.95)	0.00	246.67	0.00	0.00
Subtotal Account Pool: 65		**25,744.54**	**25,744.54**	**613.89**	**8,827.42**	**2,032.66**	**10,860.08**	**14,884.46**	**0.00**	**1,043.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	479.80	0.00	479.80	(479.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.47	0.00	96.47	(96.47)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,995.00)	(3,995.00)	0.00	0.00	0.00	0.00	(3,995.00)	0.00	3,995.00	0.00	0.00
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,809.28)	(1,809.28)	1,200.00	3,669.00	0.00	3,669.00	(5,478.28)	0.00	1,809.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.64	0.00	18.64	(18.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.12	0.00	8.12	(8.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,900.00)	0.00	0.00	34,839.50	0.00	34,839.50	(34,839.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.60	0.00	144.60	(144.60)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	320.28	0.00	320.28	(320.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,095.72**	**50,995.72**	**1,200.00**	**39,601.41**	**0.00**	**39,601.41**	**11,394.31**	**0.00**	**6,004.28**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(21,233.00)	(21,233.00)	0.00	0.00	0.00	0.00	(21,233.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(21,233.00)**	**(21,233.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,233.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,782.12	33,782.12	1,405.50	26,980.68	0.00	26,980.68	6,801.44	0.00	5,575.88	0.00	0.00
Subtotal Account Pool: 76		**33,782.12**	**33,782.12**	**1,405.50**	**26,980.68**	**0.00**	**26,980.68**	**6,801.44**	**0.00**	**5,575.88**	**0.00**	**0.00**
Total Org: UDCERR		**130,578.43**	**164,478.43**	**6,811.28**	**130,752.77**	**7,038.66**	**137,791.43**	**26,687.00**	**0.00**	**27,021.57**	**0.00**	**0.00**
Total Fund: 13V128		**130,578.43**	**164,478.43**	**6,811.28**	**130,752.77**	**7,038.66**	**137,791.43**	**26,687.00**	**0.00**	**27,021.57**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V129 - P2 Internship FY 11-12												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,616.75)	(2,616.75)	0.00	2,234.70	0.00	2,234.70	(4,851.45)	0.00	2,616.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,183.25**	**2,183.25**	**0.00**	**3,234.70**	**0.00**	**3,234.70**	**(1,051.45)**	**0.00**	**2,616.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	436.00	436.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**436.00**	**436.00**	**0.00**	**93.00**	**0.00**	**93.00**	**343.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00
7112	Research Supplies	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	7.93	0.00	7.93	(7.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**716.00**	**716.00**	**0.00**	**7.93**	**0.00**	**7.93**	**708.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	867.64	867.64	0.00	867.26	0.00	867.26	0.38	0.00	680.36	0.00	0.00
Subtotal Account Pool: 76		**867.64**	**867.64**	**0.00**	**867.26**	**0.00**	**867.26**	**0.38**	**0.00**	**680.36**	**0.00**	**0.00**
Total Org: UDKEIF		**4,202.89**	**4,202.89**	**0.00**	**4,202.89**	**0.00**	**4,202.89**	**0.00**	**0.00**	**3,297.11**	**0.00**	**0.00**
Total Fund: 13V129		**4,202.89**	**4,202.89**	**0.00**	**4,202.89**	**0.00**	**4,202.89**	**0.00**	**0.00**	**3,297.11**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V130 - Cocheco and Lamprey RGA												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,338.50)	(1,338.50)	0.00	1,661.58	0.00	1,661.58	(3,000.08)	0.00	1,338.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(30.19)	(30.19)	0.00	0.00	0.00	0.00	(30.19)	0.00	30.19	0.00	0.00
61SNSH	Student Labor	(4,559.63)	(4,559.63)	0.00	7,785.20	0.00	7,785.20	(12,344.83)	0.00	4,559.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,348.00	18,348.00	0.00	0.00	0.00	0.00	18,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,419.68**	**15,419.68**	**0.00**	**9,446.78**	**0.00**	**9,446.78**	**5,972.90**	**0.00**	**5,928.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(99.10)	(99.10)	0.00	154.51	0.00	154.51	(253.61)	0.00	99.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	0.00	1,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,586.90**	**1,586.90**	**0.00**	**154.51**	**0.00**	**154.51**	**1,432.39**	**0.00**	**99.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,530.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.83	0.00	360.83	(360.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(580.72)	(580.72)	0.00	245.69	0.00	245.69	(826.41)	0.00	580.72	0.00	0.00
713000	Printing & Copying-General	(128.00)	(128.00)	0.00	0.08	0.00	0.08	(128.08)	0.00	128.00	0.00	0.00
Subtotal Account Pool: 71		**1,321.28**	**1,321.28**	**0.00**	**606.60**	**0.00**	**606.60**	**714.68**	**0.00**	**708.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,765.62	4,765.62	0.00	2,654.05	0.00	2,654.05	2,111.57	0.00	1,751.38	0.00	0.00
Subtotal Account Pool: 76		**4,765.62**	**4,765.62**	**0.00**	**2,654.05**	**0.00**	**2,654.05**	**2,111.57**	**0.00**	**1,751.38**	**0.00**	**0.00**
Total Org: UDCETB		**23,093.48**	**23,093.48**	**0.00**	**12,861.94**	**0.00**	**12,861.94**	**10,231.54**	**0.00**	**8,487.52**	**0.00**	**0.00**
Total Fund: 13V130		**23,093.48**	**23,093.48**	**0.00**	**12,861.94**	**0.00**	**12,861.94**	**10,231.54**	**0.00**	**8,487.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V131 - Fluvial Erosion Hazards												
Org: UDESAL - PI Anne Lightbody				**Org Mgr: Lightbody, Anne F**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	0.00	4,834.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,041.04)	(1,041.04)	0.00	2,676.96	0.00	2,676.96	(3,718.00)	0.00	1,041.04	0.00	0.00
61SNSH	Student Labor	(1,356.00)	(1,356.00)	0.00	1,962.00	0.00	1,962.00	(3,318.00)	0.00	1,356.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,950.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,386.96**	**7,386.96**	**0.00**	**4,638.96**	**0.00**	**4,638.96**	**2,748.00**	**0.00**	**2,397.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	773.00	773.00	0.00	0.00	0.00	0.00	773.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(80.46)	(80.46)	0.00	248.94	0.00	248.94	(329.40)	0.00	80.46	0.00	0.00
Subtotal Account Pool: 65		**692.54**	**692.54**	**0.00**	**248.94**	**0.00**	**248.94**	**443.60**	**0.00**	**80.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	663.57	0.00	663.57	(663.57)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,503.96	0.00	1,503.96	(1,503.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	(64.39)	(64.39)	0.00	0.00	0.00	0.00	(64.39)	0.00	64.39	0.00	0.00
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(685.84)	(685.84)	0.00	603.43	0.00	603.43	(1,289.27)	0.00	685.84	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.57	0.00	3.57	(3.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,024.77**	**2,024.77**	**0.00**	**2,774.53**	**0.00**	**2,774.53**	**(749.76)**	**0.00**	**750.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,626.80	2,626.80	0.00	1,992.24	0.00	1,992.24	634.56	0.00	839.20	0.00	0.00
Subtotal Account Pool: 76		**2,626.80**	**2,626.80**	**0.00**	**1,992.24**	**0.00**	**1,992.24**	**634.56**	**0.00**	**839.20**	**0.00**	**0.00**
Total Org: UDESAL		**12,731.07**	**12,731.07**	**0.00**	**9,654.67**	**0.00**	**9,654.67**	**3,076.40**	**0.00**	**4,066.93**	**0.00**	**0.00**
Total Fund: 13V131		**12,731.07**	**12,731.07**	**0.00**	**9,654.67**	**0.00**	**9,654.67**	**3,076.40**	**0.00**	**4,066.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V133 - Berry Brook ARM												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	202,000.00	202,000.00	0.00	163,596.40	21,306.60	184,903.00	17,097.00	0.00	0.00	0.00	0.00
71NCS7	NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**202,000.00**	**202,000.00**	**0.00**	**163,596.40**	**21,306.60**	**184,903.00**	**17,097.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**208,500.00**	**208,500.00**	**0.00**	**170,096.40**	**21,306.60**	**191,403.00**	**17,097.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V133		**208,500.00**	**208,500.00**	**0.00**	**170,096.40**	**21,306.60**	**191,403.00**	**17,097.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V134 - NHDES Technical Assistance											
Org: UDCERR - PI Robert Roseen			**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,441.00**	**12,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,648.00	5,648.00	0.00	0.00	0.00	0.00	5,648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,648.00**	**5,648.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,648.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,911.00	6,911.00	0.00	0.00	0.00	0.00	6,911.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,911.00**	**6,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,911.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V134	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V135 - Analysis of NH Droughts												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,281.00	38,281.00	0.00	0.00	0.00	0.00	38,281.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	10,094.43	2,656.43	12,750.86	(12,750.86)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,186.00	22,186.00	0.00	0.00	0.00	0.00	22,186.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	220.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,067.00**	**73,067.00**	**2,496.94**	**11,044.43**	**2,656.43**	**13,700.86**	**59,366.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,272.00	7,272.00	0.00	0.00	0.00	0.00	7,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,272.00**	**7,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,272.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,381.00	10,381.00	0.00	0.00	0.00	0.00	10,381.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,112.00	0.00	2,112.00	(2,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,381.00**	**15,381.00**	**0.00**	**2,112.00**	**0.00**	**2,112.00**	**13,269.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,957.00	11,957.00	0.00	0.00	0.00	0.00	11,957.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,530.00	0.00	12,530.00	(12,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,957.00**	**11,957.00**	**0.00**	**14,540.00**	**0.00**	**14,540.00**	**(2,583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,684.00	44,684.00	1,161.09	6,117.79	0.00	6,117.79	38,566.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,684.00**	**44,684.00**	**1,161.09**	**6,117.79**	**0.00**	**6,117.79**	**38,566.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJD		**152,361.00**	**152,361.00**	**3,658.03**	**33,814.22**	**2,656.43**	**36,470.65**	**115,890.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V135		**152,361.00**	**152,361.00**	**3,658.03**	**33,814.22**	**2,656.43**	**36,470.65**	**115,890.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V136 - Berry Brook ARM-Amend 1												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
71NCS7	NC Other Costs	0.00	0.00	3,955.00	3,955.00	20,700.00	24,655.00	(24,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,955.00**	**3,955.00**	**25,700.00**	**29,655.00**	**(29,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**40,000.00**	**40,000.00**	**3,955.00**	**3,955.00**	**25,700.00**	**29,655.00**	**10,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V136		**40,000.00**	**40,000.00**	**3,955.00**	**3,955.00**	**25,700.00**	**29,655.00**	**10,345.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V138 - Upper Oyster River Restoration												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	140.00	2,030.00	0.00	2,030.00	(2,030.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,911.00	9,911.00	0.00	0.00	0.00	0.00	9,911.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,911.00**	**9,911.00**	**140.00**	**2,030.00**	**0.00**	**2,030.00**	**7,881.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.02	188.79	0.00	188.79	(188.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**922.00**	**922.00**	**13.02**	**188.79**	**0.00**	**188.79**	**733.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,167.00	2,167.00	30.60	443.75	0.00	443.75	1,723.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,167.00**	**2,167.00**	**30.60**	**443.75**	**0.00**	**443.75**	**1,723.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**13,000.00**	**13,000.00**	**183.62**	**2,662.54**	**0.00**	**2,662.54**	**10,337.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V138		**13,000.00**	**13,000.00**	**183.62**	**2,662.54**	**0.00**	**2,662.54**	**10,337.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13Z090 - NH Mosaic Parcel Map												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,409.08	22,133.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,659.08**	**24,383.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.37	1,859.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,651.37**	**2,048.25**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,458.67	9,251.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,458.67**	**9,251.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,769.12**	**35,683.00**
Total Fund: 13Z090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,769.12**	**35,683.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z093 - NH Mosaic Map												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(41,786.59)	(41,786.59)	0.00	15,737.72	0.00	15,737.72	(57,524.31)	11,486.19	24,163.80	0.00	17,622.79
611NZ0	Faculty Unallocated Budget(BudOnly)	119,999.00	119,999.00	0.00	0.00	0.00	0.00	119,999.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	18,346.20	112,063.98	39,750.10	151,814.08	(151,814.08)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(162,750.00)	(162,750.00)	0.00	0.00	0.00	0.00	(162,750.00)	95,700.00	135,660.00	0.00	27,090.00
61SNSH	Student Labor	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	600.00	600.00	0.00	600.00
61SNZ0	Student Labor Unallocated(Bud Only)	346,051.00	346,051.00	0.00	0.00	0.00	0.00	346,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**260,313.41**	**260,313.41**	**18,346.20**	**127,801.70**	**39,750.10**	**167,551.80**	**92,761.61**	**107,786.19**	**160,423.80**	**0.00**	**45,312.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,092.85)	(3,092.85)	0.00	1,463.61	0.00	1,463.61	(4,556.46)	698.52	1,637.09	0.00	1,455.76
65YF10	Full Fringe Benefit Distr Expe	39,988.00	39,988.00	0.00	0.00	0.00	0.00	39,988.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,706.22	10,422.00	3,696.76	14,118.76	(14,118.76)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(11,935.44)	(11,935.44)	0.00	0.00	0.00	0.00	(11,935.44)	6,794.70	9,679.38	0.00	2,256.06
Subtotal Account Pool: 65		**24,959.71**	**24,959.71**	**1,706.22**	**11,885.61**	**3,696.76**	**15,582.37**	**9,377.34**	**7,493.22**	**11,316.47**	**0.00**	**3,711.82**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(857.83)	(857.83)	0.00	0.00	0.00	0.00	(857.83)	857.83	857.83	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.27)	(750.27)	0.00	750.27
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(578.80)	(578.80)	0.00	1,090.39	0.00	1,090.39	(1,669.19)	241.53	508.00	0.00	70.80
711100	Supplies-General	(2,513.68)	(2,513.68)	0.00	4,743.52	2,995.90	7,739.42	(10,253.10)	2,513.68	2,513.68	0.00	0.00
711132	Supplies-Software Incl Site License	(1,195.00)	(1,195.00)	0.00	850.00	0.00	850.00	(2,045.00)	1,195.00	1,195.00	0.00	0.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,770.80)	(3,770.80)	0.00	0.00	0.00	0.00	(3,770.80)	973.92	973.92	0.00	2,796.88
713000	Printing & Copying-General	(180.19)	(180.19)	0.00	167.45	0.00	167.45	(347.64)	101.84	152.79	0.00	27.40
714000	Postage-General	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	0.00	0.00	0.00	39.60
714005	Postage-Campus Mail Services	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	22.00
714010	Postage-Off Campus Mail Services	(8.88)	(8.88)	0.00	0.00	0.00	0.00	(8.88)	8.88	8.88	0.00	0.00
717200	Other Professional Services-General	(1,450.00)	(1,450.00)	0.00	112.50	0.00	112.50	(1,562.50)	0.00	0.00	0.00	1,450.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(832.21)	(832.21)	0.00	241.49	0.00	241.49	(1,073.70)	243.46	832.21	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,051.01**	**24,051.01**	**0.00**	**8,755.35**	**2,995.90**	**11,751.25**	**12,299.76**	**5,385.87**	**6,292.04**	**0.00**	**5,156.95**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	12,500.00	0.00	10,000.00	1,000.00	11,000.00	1,500.00	55,000.00	65,000.00	0.00	0.00
Subtotal Account Pool: 73		**2,500.00**	**12,500.00**	**0.00**	**10,000.00**	**1,000.00**	**11,000.00**	**1,500.00**	**55,000.00**	**65,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	114,389.16	114,389.16	7,018.35	51,954.96	0.00	51,954.96	62,434.20	50,982.82	71,061.28	0.00	18,963.56
Subtotal Account Pool: 76		**114,389.16**	**114,389.16**	**7,018.35**	**51,954.96**	**0.00**	**51,954.96**	**62,434.20**	**50,982.82**	**71,061.28**	**0.00**	**18,963.56**
Total Org: UDCECG		**426,213.29**	**436,213.29**	**27,070.77**	**210,397.62**	**47,442.76**	**257,840.38**	**178,372.91**	**226,648.10**	**314,093.59**	**0.00**	**73,145.12**
Total Fund: 13Z093		**426,213.29**	**436,213.29**	**27,070.77**	**210,397.62**	**47,442.76**	**257,840.38**	**178,372.91**	**226,648.10**	**314,093.59**	**0.00**	**73,145.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z111 - E-File Admin Modernization												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	66.00	222.00	0.00	222.00	(222.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	135,802.00	135,802.00	0.00	0.00	0.00	0.00	135,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,802.00**	**135,802.00**	**66.00**	**222.00**	**0.00**	**222.00**	**135,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,630.00	12,630.00	0.00	0.00	0.00	0.00	12,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,630.00**	**12,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,950.00	12,950.00	0.00	0.00	0.00	0.00	12,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,950.00**	**16,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	223,500.00	223,500.00	0.00	0.00	0.00	0.00	223,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	55,000.00	48,000.00	103,000.00	(103,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	15,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**223,500.00**	**223,500.00**	**0.00**	**55,000.00**	**63,000.00**	**118,000.00**	**105,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,589.00	74,589.00	17.16	6,557.72	0.00	6,557.72	68,031.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74,589.00**	**74,589.00**	**17.16**	**6,557.72**	**0.00**	**6,557.72**	**68,031.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**463,471.00**	**463,471.00**	**83.16**	**61,779.72**	**63,000.00**	**124,779.72**	**338,691.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z111		**463,471.00**	**463,471.00**	**83.16**	**61,779.72**	**63,000.00**	**124,779.72**	**338,691.28**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143209 - Ram Ray Fellowship												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(53,155.19)	(53,155.19)	0.00	0.00	0.00	0.00	(53,155.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,155.19)**	**(17,155.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,155.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(201.20)	(201.20)	0.00	0.00	0.00	0.00	(201.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,579.13)	(2,579.13)	0.00	0.00	0.00	0.00	(2,579.13)	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(267.04)	(267.04)	0.00	0.00	0.00	0.00	(267.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,247.63**	**8,247.63**	**0.00**	**0.00**	**0.00**	**0.00**	**8,247.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	0.00	0.00
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,967.44)	(12,967.44)	0.00	0.00	0.00	0.00	(12,967.44)	0.00	0.00	0.00	0.00
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,907.56**	**8,907.56**	**0.00**	**0.00**	**0.00**	**0.00**	**8,907.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143209		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143223 - Visual Multiresolut Scien Data												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R Daniel**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(38,083.36)	(38,083.36)	0.00	0.00	0.00	0.00	(38,083.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	101,579.00	101,579.00	0.00	0.00	0.00	0.00	101,579.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(54,432.08)	(54,432.08)	0.00	0.00	0.00	0.00	(54,432.08)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,666.00)	(3,666.00)	0.00	0.00	0.00	0.00	(3,666.00)	0.00	0.00	3,666.00	3,666.00
613N30	Graduate Research Assistant	(41,238.62)	(41,238.62)	0.00	0.00	0.00	0.00	(41,238.62)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(3,500.01)	(3,500.01)	0.00	0.00	0.00	0.00	(3,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	89,799.00	89,799.00	0.00	0.00	0.00	0.00	89,799.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,061.60)	(22,061.60)	0.00	0.00	0.00	0.00	(22,061.60)	0.00	0.00	0.00	0.00
615F10	PAT	(206,925.83)	(206,925.83)	0.00	0.00	0.00	0.00	(206,925.83)	0.00	0.00	19,670.20	21,011.34
615NZ0	PAT Unallocated Budget (Bud Only)	113,275.00	113,275.00	0.00	0.00	0.00	0.00	113,275.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,464.00)	(9,464.00)	0.00	0.00	0.00	0.00	(9,464.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,700.50)	(9,700.50)	0.00	0.00	0.00	0.00	(9,700.50)	0.00	0.00	371.25	371.25
61SNZ0	Student Labor Unallocated(Bud Only)	65,594.00	65,594.00	0.00	0.00	0.00	0.00	65,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,825.00)**	**(18,825.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,825.00)**	**0.00**	**0.00**	**23,707.45**	**25,048.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,506.96)	(3,506.96)	0.00	0.00	0.00	0.00	(3,506.96)	0.00	0.00	307.95	307.95
65YF10	Full Fringe Benefit Distr Expe	2,353.70	2,353.70	0.00	0.00	0.00	0.00	2,353.70	0.00	0.00	8,300.86	8,866.83
65YP10	Nonstatus Benefit Distr (Fica)	(7,215.75)	(7,215.75)	0.00	0.00	0.00	0.00	(7,215.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,369.01)**	**(8,369.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,369.01)**	**0.00**	**0.00**	**8,608.81**	**9,174.78**
Account Pool: 71 - Support												
710	Travel	24,973.00	24,973.00	0.00	0.00	0.00	0.00	24,973.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,180.27)	(5,180.27)	0.00	0.00	0.00	0.00	(5,180.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,802.00)	(1,802.00)	0.00	0.00	0.00	0.00	(1,802.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,214.89)	(7,214.89)	0.00	0.00	0.00	0.00	(7,214.89)	0.00	0.00	597.16	597.16
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,549.84**	**18,549.84**	**0.00**	**0.00**	**0.00**	**0.00**	**18,549.84**	**0.00**	**0.00**	**597.16**	**597.16**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721100	Assistantships	29,025.00	29,025.00	0.00	0.00	0.00	0.00	29,025.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,256.55)	(22,256.55)	0.00	0.00	0.00	0.00	(22,256.55)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,328.00)	(1,328.00)	0.00	0.00	0.00	0.00	(1,328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,570.45**	**2,570.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,570.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,431.35	10,431.35	0.00	0.00	0.00	0.00	10,431.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,431.35**	**10,431.35**	**0.00**	**0.00**	**0.00**	**0.00**	**10,431.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,889.66)	(3,889.66)	0.00	0.00	0.00	0.00	(3,889.66)	0.00	0.00	14,811.06	15,669.26
Subtotal Account Pool: 76		**(3,889.66)**	**(3,889.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,889.66)**	**0.00**	**0.00**	**14,811.06**	**15,669.26**
Total Org: UDCSDB		**467.97**	**467.97**	**0.00**	**0.00**	**0.00**	**0.00**	**467.97**	**0.00**	**0.00**	**47,724.48**	**50,489.79**
Total Fund: 143223		**467.97**	**467.97**	**0.00**	**0.00**	**0.00**	**0.00**	**467.97**	**0.00**	**0.00**	**47,724.48**	**50,489.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143225 - Magetnospheric Multi-Scale Mis												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,200.27)	(7,200.27)	0.00	0.00	0.00	0.00	(7,200.27)	1,680.00	1,680.00	1,403.23	4,523.23
611NZ0	Faculty Unallocated Budget(BudOnly)	47,551.00	47,551.00	0.00	0.00	0.00	0.00	47,551.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(37,550.01)	(37,550.01)	0.00	0.00	0.00	0.00	(37,550.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,710.00	56,710.00	0.00	0.00	0.00	0.00	56,710.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,950.05)	(8,950.05)	0.00	0.00	0.00	0.00	(8,950.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,485.00)	(8,485.00)	0.00	0.00	0.00	0.00	(8,485.00)	0.00	0.00	3,540.00	3,540.00
61SNSH	Student Labor	(31,241.88)	(31,241.88)	0.00	0.00	0.00	0.00	(31,241.88)	2,500.00	2,500.00	11,638.88	14,530.88
61SNWS	College Work Study	(5,330.60)	(5,330.60)	0.00	0.00	0.00	0.00	(5,330.60)	0.00	0.00	3,126.00	3,159.20
Subtotal Account Pool: 61		**(7,996.86)**	**(7,996.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,996.86)**	**4,180.00**	**4,180.00**	**19,708.11**	**25,753.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(573.62)	(573.62)	0.00	0.00	0.00	0.00	(573.62)	119.28	119.28	117.87	370.59
65YF10	Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	0.00	0.00	0.00	6,492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,620.13)	(4,620.13)	0.00	0.00	0.00	0.00	(4,620.13)	0.00	0.00	297.35	297.35
Subtotal Account Pool: 65		**1,298.25**	**1,298.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,298.25**	**119.28**	**119.28**	**415.22**	**667.94**
Account Pool: 71 - Support												
710	Travel	22,252.00	22,252.00	0.00	0.00	0.00	0.00	22,252.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,121.85)	(16,121.85)	0.00	0.00	0.00	0.00	(16,121.85)	0.00	0.00	5,046.23	5,046.23
710200	Foreign Travel	(1,090.73)	(1,090.73)	0.00	0.00	0.00	0.00	(1,090.73)	1,090.73	1,090.73	0.00	0.00
710300	Conference Registration Fees	(1,825.00)	(1,825.00)	0.00	0.00	0.00	0.00	(1,825.00)	40.00	40.00	1,155.00	1,155.00
710400	Student or Non-Emp Travel	(1,591.57)	(1,591.57)	0.00	0.00	0.00	0.00	(1,591.57)	0.00	0.00	386.10	386.10
7112	Research Supplies	12,992.00	12,992.00	0.00	0.00	0.00	0.00	12,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,031.66)	(17,031.66)	0.00	0.00	0.00	0.00	(17,031.66)	960.00	960.00	2,055.98	2,928.72
713000	Printing & Copying-General	(699.21)	(699.21)	0.00	0.00	0.00	0.00	(699.21)	0.00	0.00	0.00	54.99
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(216.50)	(216.50)	0.00	0.00	0.00	0.00	(216.50)	77.00	77.00	0.00	0.00
Subtotal Account Pool: 71		**(2,082.52)**	**(2,082.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,082.52)**	**2,167.73**	**2,167.73**	**8,643.31**	**9,571.04**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,178.00	21,178.00	0.00	0.00	0.00	0.00	21,178.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,446.25)	(8,446.25)	0.00	0.00	0.00	0.00	(8,446.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,731.75**	**12,731.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,731.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,950.61)	(3,950.61)	0.00	0.00	0.00	0.00	(3,950.61)	2,910.15	2,910.15	12,944.99	16,196.55
Subtotal Account Pool: 76		**(3,950.61)**	**(3,950.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,950.61)**	**2,910.15**	**2,910.15**	**12,944.99**	**16,196.55**
Total Org: UDMEMT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**9,377.16**	**9,377.16**	**41,711.63**	**52,188.84**
Total Fund: 143225		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**9,377.16**	**9,377.16**	**41,711.63**	**52,188.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143284 - Lunar Surface Nav (CelNav)												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,200.25)	(7,200.25)	0.00	0.00	0.00	0.00	(7,200.25)	0.00	2,400.00	1,403.22	3,803.22
611NZ0	Faculty Unallocated Budget(BudOnly)	11,366.00	11,366.00	0.00	0.00	0.00	0.00	11,366.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,948.72)	(5,948.72)	0.00	0.00	0.00	0.00	(5,948.72)	5,948.72	5,948.72	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,550.00	11,550.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,940.03)	(8,940.03)	0.00	2,394.00	0.00	2,394.00	(11,334.03)	4,543.03	5,866.03	824.00	2,714.00
61SNWS	College Work Study	(1,792.00)	(1,792.00)	0.00	0.00	0.00	0.00	(1,792.00)	0.00	0.00	1,331.20	1,331.20
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,635.00**	**1,635.00**	**0.00**	**2,394.00**	**0.00**	**2,394.00**	**(759.00)**	**10,491.75**	**14,214.75**	**3,558.42**	**7,848.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(573.62)	(573.62)	0.00	0.00	0.00	0.00	(573.62)	0.00	170.40	117.87	319.47
65YF10	Full Fringe Benefit Distr Expe	1,551.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**977.38**	**977.38**	**0.00**	**0.00**	**0.00**	**0.00**	**977.38**	**0.00**	**170.40**	**117.87**	**319.47**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(764.84)	(764.84)	0.00	3,217.47	0.00	3,217.47	(3,982.31)	303.22	303.22	262.42	262.42
710200	Foreign Travel	(545.86)	(545.86)	0.00	0.00	0.00	0.00	(545.86)	545.86	545.86	0.00	0.00
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,800.89)	(1,800.89)	0.00	232.71	0.00	232.71	(2,033.60)	321.67	840.67	380.10	380.10
Subtotal Account Pool: 71		**7,088.41**	**7,088.41**	**0.00**	**3,450.18**	**0.00**	**3,450.18**	**3,638.23**	**1,170.75**	**1,689.75**	**642.52**	**642.52**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,963.00	5,963.00	0.00	0.00	0.00	0.00	5,963.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,589.00)	(10,589.00)	0.00	0.00	0.00	0.00	(10,589.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,626.00)**	**(4,626.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,626.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,365.20	4,365.20	0.00	2,629.89	0.00	2,629.89	1,735.31	5,248.15	7,233.73	1,943.45	3,964.67
Subtotal Account Pool: 76		**4,365.20**	**4,365.20**	**0.00**	**2,629.89**	**0.00**	**2,629.89**	**1,735.31**	**5,248.15**	**7,233.73**	**1,943.45**	**3,964.67**
Total Org: UDMEMT		**9,439.99**	**9,439.99**	**0.00**	**8,474.07**	**0.00**	**8,474.07**	**965.92**	**16,910.65**	**23,308.63**	**6,262.26**	**12,775.08**
Total Fund: 143284		**9,439.99**	**9,439.99**	**0.00**	**8,474.07**	**0.00**	**8,474.07**	**965.92**	**16,910.65**	**23,308.63**	**6,262.26**	**12,775.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143294 - NASA LaNDS IRAD: CelNav												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,400.00	4,800.00
613N30	Graduate Research Assistant	(7,113.40)	(7,113.40)	0.00	0.00	0.00	0.00	(7,113.40)	0.00	0.00	3,813.37	7,113.40
613NZ0	Grad Unallocated Budget (Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	0.00	14,940.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,077.97)	(1,077.97)	0.00	0.00	0.00	0.00	(1,077.97)	6.97	6.97	0.00	1,071.00
Subtotal Account Pool: 61		**1,948.63**	**1,948.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,948.63**	**6.97**	**6.97**	**6,213.37**	**12,984.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(403.20)	(403.20)	0.00	0.00	0.00	0.00	(403.20)	0.00	0.00	201.60	403.20
65YF10	Full Fringe Benefit Distr Expe	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**896.80**	**896.80**	**0.00**	**0.00**	**0.00**	**0.00**	**896.80**	**0.00**	**0.00**	**201.60**	**403.20**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,397.26)	(3,397.26)	0.00	0.00	0.00	0.00	(3,397.26)	0.00	0.00	0.00	3,397.26
Subtotal Account Pool: 71		**1,052.74**	**1,052.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.74**	**0.00**	**0.00**	**0.00**	**3,397.26**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(5,649.50)	(5,649.50)	0.00	0.00	0.00	0.00	(5,649.50)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**(5,649.50)**	**(5,649.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,649.50)**	**0.00**	**0.00**	**5,649.50**	**5,649.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,753.70	1,753.70	0.00	0.00	0.00	0.00	1,753.70	3.14	3.14	2,886.72	7,553.16
Subtotal Account Pool: 76		**1,753.70**	**1,753.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.70**	**3.14**	**3.14**	**2,886.72**	**7,553.16**
Total Org: UDMEMT		**2.37**	**2.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2.37**	**10.11**	**10.11**	**14,951.19**	**29,987.52**
Total Fund: 143294		**2.37**	**2.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2.37**	**10.11**	**10.11**	**14,951.19**	**29,987.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143316 - NASA MMS Sensors and Booms												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	2,400.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,572.25)	(6,572.25)	0.00	11,506.50	0.00	11,506.50	(18,078.75)	2,148.50	6,442.25	0.00	130.00
61SNWS	College Work Study	(983.00)	(983.00)	0.00	0.00	0.00	0.00	(983.00)	855.50	983.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,044.75**	**14,044.75**	**0.00**	**11,506.50**	**0.00**	**11,506.50**	**2,538.25**	**3,004.00**	**9,825.25**	**0.00**	**130.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(170.40)	(170.40)	0.00	0.00	0.00	0.00	(170.40)	0.00	170.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,889.60**	**1,889.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,889.60**	**0.00**	**170.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,634.68)	(2,634.68)	0.00	2,189.50	0.00	2,189.50	(4,824.18)	2,634.68	2,634.68	0.00	0.00
710200	Foreign Travel	(2,184.29)	(2,184.29)	0.00	0.00	0.00	0.00	(2,184.29)	2,184.29	2,184.29	0.00	0.00
710300	Conference Registration Fees	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	785.00	785.00	0.00	0.00
7112	Research Supplies	1,909.00	1,909.00	0.00	0.00	0.00	0.00	1,909.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,621.80)	(4,621.80)	0.00	1,563.02	0.00	1,563.02	(6,184.82)	2,784.18	4,621.80	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	94.62	0.00	94.62	(94.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,316.77)**	**(1,316.77)**	**0.00**	**3,847.14**	**0.00**	**3,847.14**	**(5,163.91)**	**8,388.15**	**10,225.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,770.64	6,770.64	0.00	7,139.45	0.00	7,139.45	(368.81)	5,240.38	9,301.86	0.00	58.50
Subtotal Account Pool: 76		**6,770.64**	**6,770.64**	**0.00**	**7,139.45**	**0.00**	**7,139.45**	**(368.81)**	**5,240.38**	**9,301.86**	**0.00**	**58.50**
Total Org: UDMEMT		**21,388.22**	**21,388.22**	**0.00**	**22,493.09**	**0.00**	**22,493.09**	**(1,104.87)**	**16,632.53**	**29,523.28**	**0.00**	**188.50**
Total Fund: 143316		**21,388.22**	**21,388.22**	**0.00**	**22,493.09**	**0.00**	**22,493.09**	**(1,104.87)**	**16,632.53**	**29,523.28**	**0.00**	**188.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143358 - EPSCoR CAN-J.Jacobs												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	0.00	37,586.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	5,023.61	2,835.91	7,859.52	(7,859.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	106,548.00	106,548.00	0.00	0.00	0.00	0.00	106,548.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,210.00	28,210.00	0.00	0.00	0.00	0.00	28,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,344.00**	**172,344.00**	**2,430.78**	**5,303.61**	**2,835.91**	**8,139.52**	**164,204.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,126.00	8,126.00	0.00	0.00	0.00	0.00	8,126.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.04	0.00	26.04	(26.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,126.00**	**8,126.00**	**0.00**	**26.04**	**0.00**	**26.04**	**8,099.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	129.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.98	34.98	0.00	34.98	(34.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,000.00**	**77,000.00**	**163.98**	**163.98**	**0.00**	**163.98**	**76,836.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	71,260.00	71,260.00	0.00	0.00	0.00	0.00	71,260.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	6,711.00	(6,711.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**71,260.00**	**71,260.00**	**0.00**	**7,716.00**	**0.00**	**7,716.00**	**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,494.00	51,494.00	518.95	1,098.72	0.00	1,098.72	50,395.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**51,494.00**	**51,494.00**	**518.95**	**1,098.72**	**0.00**	**1,098.72**	**50,395.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**410,224.00**	**410,224.00**	**3,113.71**	**14,308.35**	**2,835.91**	**17,144.26**	**393,079.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143358		**410,224.00**	**410,224.00**	**3,113.71**	**14,308.35**	**2,835.91**	**17,144.26**	**393,079.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14701Z - Smart Machining Sensors												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(62,890.46)	(62,890.46)	0.00	13,080.02	0.00	13,080.02	(75,970.48)	18,817.35	29,354.01	26,101.09	33,536.45
611NZ0	Faculty Unallocated Budget(BudOnly)	86,193.00	86,193.00	0.00	0.00	0.00	0.00	86,193.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(17,326.36)	(17,326.36)	0.00	4,707.72	0.00	4,707.72	(22,034.08)	5,427.05	9,219.38	2,533.35	6,640.31
613N30	Graduate Research Assistant	(36,014.14)	(36,014.14)	4,553.88	24,287.36	5,312.86	29,600.22	(65,614.36)	15,020.52	21,712.84	11,001.00	14,301.30
613NZ0	Grad Unallocated Budget (Bud Only)	149,162.00	149,162.00	0.00	0.00	0.00	0.00	149,162.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,353.88)	(5,353.88)	0.00	6,646.17	0.00	6,646.17	(12,000.05)	0.00	5,353.88	0.00	0.00
61SNSH	Student Labor	(2,986.19)	(2,986.19)	0.00	0.00	0.00	0.00	(2,986.19)	1,329.07	1,329.07	0.00	1,657.12
Subtotal Account Pool: 61		**110,783.97**	**110,783.97**	**4,553.88**	**48,721.27**	**5,312.86**	**54,034.13**	**56,749.84**	**40,593.99**	**66,969.18**	**39,635.44**	**56,135.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,238.43)	(6,238.43)	0.00	1,654.27	0.00	1,654.27	(7,892.70)	1,721.37	2,782.22	2,405.31	3,333.01
65YF10	Full Fringe Benefit Distr Expe	12,758.00	12,758.00	0.00	0.00	0.00	0.00	12,758.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(396.35)	(396.35)	0.00	618.09	0.00	618.09	(1,014.44)	0.00	396.35	0.00	0.00
Subtotal Account Pool: 65		**6,123.22**	**6,123.22**	**0.00**	**2,272.36**	**0.00**	**2,272.36**	**3,850.86**	**1,721.37**	**3,178.57**	**2,405.31**	**3,333.01**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.92)	(41.92)	0.00	0.00	0.00	0.00	(41.92)	0.00	41.92	0.00	0.00
710100	Out-of-State Travel	(1,095.98)	(1,095.98)	0.00	0.00	0.00	0.00	(1,095.98)	946.38	946.38	0.00	149.60
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	575.00	575.00	0.00	0.00
711100	Supplies-General	(1,068.46)	(1,068.46)	0.00	0.00	0.00	0.00	(1,068.46)	0.00	0.00	1,068.46	1,068.46
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,761.88)	(10,761.88)	203.88	2,064.83	0.00	2,064.83	(12,826.71)	4,464.37	9,203.45	163.70	1,363.70
713000	Printing & Copying-General	(81.50)	(81.50)	0.00	180.00	0.00	180.00	(261.50)	81.50	81.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.77	0.00	95.77	(95.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,985.00	0.00	12,985.00	(12,985.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**45,875.26**	**45,875.26**	**203.88**	**15,325.60**	**0.00**	**15,325.60**	**30,549.66**	**6,067.25**	**11,348.25**	**1,232.16**	**2,581.76**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,366.00)	(3,366.00)	0.00	3,015.00	0.00	3,015.00	(6,381.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	81,630.00	81,630.00	0.00	0.00	0.00	0.00	81,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,285.50)	(23,285.50)	0.00	23,789.50	0.00	23,789.50	(47,075.00)	11,986.50	11,986.50	11,299.00	11,299.00
Subtotal Account Pool: 72		**54,978.50**	**54,978.50**	**0.00**	**26,804.50**	**0.00**	**26,804.50**	**28,174.00**	**13,732.50**	**13,732.50**	**12,919.00**	**12,919.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,252.25	73,252.25	2,140.99	29,843.57	0.00	29,843.57	43,408.68	21,772.22	36,673.21	19,472.81	27,922.47
Subtotal Account Pool: 76		**73,252.25**	**73,252.25**	**2,140.99**	**29,843.57**	**0.00**	**29,843.57**	**43,408.68**	**21,772.22**	**36,673.21**	**19,472.81**	**27,922.47**
Total Org: UDMETG		**291,013.20**	**291,013.20**	**6,898.75**	**122,967.30**	**5,312.86**	**128,280.16**	**162,733.04**	**83,887.33**	**131,901.71**	**75,664.72**	**102,891.42**
Total Fund: 14701Z		**291,013.20**	**291,013.20**	**6,898.75**	**122,967.30**	**5,312.86**	**128,280.16**	**162,733.04**	**83,887.33**	**131,901.71**	**75,664.72**	**102,891.42**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14703Z - Free Probability Operator Alge												
Org: UDMAJS - PI Junhao Shen				**Org Mgr: Shen, Junhao**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(39,602.70)	(39,602.70)	0.00	9,498.13	0.00	9,498.13	(49,100.83)	9,406.61	17,057.89	13,925.48	20,712.51
611NZ0	Faculty Unallocated Budget(BudOnly)	51,491.00	51,491.00	0.00	0.00	0.00	0.00	51,491.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(11,976.99)	(11,976.99)	0.00	3,323.09	0.00	3,323.09	(15,300.08)	2,276.94	4,953.87	4,047.46	5,770.56
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,911.31**	**14,911.31**	**0.00**	**12,821.22**	**0.00**	**12,821.22**	**2,090.09**	**11,683.55**	**22,011.76**	**17,972.94**	**26,483.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,066.03)	(4,066.03)	0.00	1,192.39	0.00	1,192.39	(5,258.42)	829.52	1,594.16	1,509.74	2,212.74
65YF10	Full Fringe Benefit Distr Expe	5,780.00	5,780.00	0.00	0.00	0.00	0.00	5,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,713.97**	**1,713.97**	**0.00**	**1,192.39**	**0.00**	**1,192.39**	**521.58**	**829.52**	**1,594.16**	**1,509.74**	**2,212.74**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(901.87)	(901.87)	0.00	0.00	0.00	0.00	(901.87)	0.00	0.00	0.00	901.87
710200	Foreign Travel	2,575.66	2,575.66	0.00	3,559.38	0.00	3,559.38	(983.72)	0.00	0.00	3,424.34	3,424.34
710400	Student or Non-Emp Travel	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	534.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,217.45)	(4,217.45)	0.00	1,539.00	0.00	1,539.00	(5,756.45)	2,083.25	2,083.25	0.00	0.00
Subtotal Account Pool: 71		**11,922.34**	**11,922.34**	**0.00**	**5,098.38**	**0.00**	**5,098.38**	**6,823.96**	**2,083.25**	**2,083.25**	**3,424.34**	**4,860.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,847.45	12,847.45	0.00	8,600.42	0.00	8,600.42	4,247.03	6,568.37	11,560.17	10,308.13	15,100.20
Subtotal Account Pool: 76		**12,847.45**	**12,847.45**	**0.00**	**8,600.42**	**0.00**	**8,600.42**	**4,247.03**	**6,568.37**	**11,560.17**	**10,308.13**	**15,100.20**
Total Org: UDMAJS		**41,395.07**	**41,395.07**	**0.00**	**27,712.41**	**0.00**	**27,712.41**	**13,682.66**	**21,164.69**	**37,249.34**	**33,215.15**	**48,656.22**
Total Fund: 14703Z		**41,395.07**	**41,395.07**	**0.00**	**27,712.41**	**0.00**	**27,712.41**	**13,682.66**	**21,164.69**	**37,249.34**	**33,215.15**	**48,656.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14708Z - Efficient PDE Solvers												
Org: UDMAML - PI Mark Lyon				**Org Mgr: Lyon, Mark E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,066.91)	(16,066.91)	0.00	4,625.24	0.00	4,625.24	(20,692.15)	4,175.47	7,901.35	8,165.56	8,165.56
611NZ0	Faculty Unallocated Budget(BudOnly)	25,096.00	25,096.00	0.00	0.00	0.00	0.00	25,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,029.09**	**9,029.09**	**0.00**	**4,625.24**	**0.00**	**4,625.24**	**4,403.85**	**4,175.47**	**7,901.35**	**8,165.56**	**8,165.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,258.21)	(1,258.21)	0.00	430.16	0.00	430.16	(1,688.37)	296.46	572.30	685.91	685.91
65YF10	Full Fringe Benefit Distr Expe	2,183.00	2,183.00	0.00	0.00	0.00	0.00	2,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**924.79**	**924.79**	**0.00**	**430.16**	**0.00**	**430.16**	**494.63**	**296.46**	**572.30**	**685.91**	**685.91**
Account Pool: 71 - Support												
710	Travel	3,137.00	3,137.00	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(639.73)	(639.73)	0.00	0.00	0.00	0.00	(639.73)	240.30	374.90	0.00	264.83
710200	Foreign Travel	(1,393.30)	(1,393.30)	0.00	739.20	0.00	739.20	(2,132.50)	0.00	1,393.30	0.00	0.00
710300	Conference Registration Fees	(787.29)	(787.29)	0.00	0.00	0.00	0.00	(787.29)	0.00	617.29	0.00	170.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,316.68**	**2,316.68**	**0.00**	**739.20**	**0.00**	**739.20**	**1,577.48**	**240.30**	**2,385.49**	**0.00**	**434.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,521.53	5,521.53	0.00	2,607.58	0.00	2,607.58	2,913.95	2,120.51	4,886.64	3,983.16	4,178.83
Subtotal Account Pool: 76		**5,521.53**	**5,521.53**	**0.00**	**2,607.58**	**0.00**	**2,607.58**	**2,913.95**	**2,120.51**	**4,886.64**	**3,983.16**	**4,178.83**
Total Org: UDMAML		**17,792.09**	**17,792.09**	**0.00**	**8,402.18**	**0.00**	**8,402.18**	**9,389.91**	**6,832.74**	**15,745.78**	**12,834.63**	**13,465.13**
Total Fund: 14708Z		**17,792.09**	**17,792.09**	**0.00**	**8,402.18**	**0.00**	**8,402.18**	**9,389.91**	**6,832.74**	**15,745.78**	**12,834.63**	**13,465.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(18,853.35)	(18,853.35)	0.00	0.00	0.00	0.00	(18,853.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,235.83)	(35,235.83)	0.00	0.00	0.00	0.00	(35,235.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	76,594.00	76,594.00	0.00	0.00	0.00	0.00	76,594.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,911.66)	(8,911.66)	0.00	0.00	0.00	0.00	(8,911.66)	0.00	0.00	0.00	0.00
615F10	PAT	(1,218.50)	(1,218.50)	0.00	0.00	0.00	0.00	(1,218.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27,879.00)	(27,879.00)	0.00	0.00	0.00	0.00	(27,879.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,359.71)	(3,359.71)	0.00	0.00	0.00	0.00	(3,359.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,053.95**	**6,053.95**	**0.00**	**0.00**	**0.00**	**0.00**	**6,053.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,542.01)	(2,542.01)	0.00	0.00	0.00	0.00	(2,542.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(255.62)**	**(255.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(255.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,552.66)	(7,552.66)	0.00	0.00	0.00	0.00	(7,552.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(872.43)	(872.43)	0.00	0.00	0.00	0.00	(872.43)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,248.08)	(20,248.08)	0.00	0.00	0.00	0.00	(20,248.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,672.46)	(9,672.46)	0.00	0.00	0.00	0.00	(9,672.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(61.55)	(61.55)	0.00	0.00	0.00	0.00	(61.55)	0.00	0.00	0.00	0.00
7140	Postage	(75.49)	(75.49)	0.00	0.00	0.00	0.00	(75.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,276.80)	(1,276.80)	0.00	0.00	0.00	0.00	(1,276.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,880.01)	(3,880.01)	0.00	0.00	0.00	0.00	(3,880.01)	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,702.83)	(1,702.83)	0.00	0.00	0.00	0.00	(1,702.83)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,580.00	24,580.00	0.00	0.00	0.00	0.00	24,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,097.50)**	**(2,097.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,097.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,167.25)	(3,167.25)	0.00	0.00	0.00	0.00	(3,167.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,106.25)**	**(3,106.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,106.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,881.26	1,881.26	0.00	0.00	0.00	0.00	1,881.26	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,456.00)	(2,456.00)	0.00	0.00	0.00	0.00	(2,456.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,648.43)	(1,648.43)	0.00	0.00	0.00	0.00	(1,648.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,223.17)**	**(2,223.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,223.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	0.00	9,900.61	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,272.03)	(8,272.03)	0.00	0.00	0.00	0.00	(8,272.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,628.58**	**1,628.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,628.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14716Z - Capsules in Channels												
Org: UDKENG - PI Nivedita Gupta				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,528.18)	(10,528.18)	0.00	0.00	0.00	0.00	(10,528.18)	1,619.72	1,619.72	0.00	8,908.46
611NZ0	Faculty Unallocated Budget(BudOnly)	22,352.00	22,352.00	0.00	0.00	0.00	0.00	22,352.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,784.80)	(9,784.80)	0.00	2,215.40	0.00	2,215.40	(12,000.20)	4,668.60	6,453.20	0.00	3,331.60
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	2,276.94	12,143.68	2,656.43	14,800.11	(29,300.12)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,833.00	49,833.00	0.00	0.00	0.00	0.00	49,833.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,417.50)	(3,417.50)	367.50	4,354.50	0.00	4,354.50	(7,772.00)	1,665.00	3,417.50	0.00	0.00
61SNWS	College Work Study	(344.50)	(344.50)	40.00	1,112.50	0.00	1,112.50	(1,457.00)	130.50	344.50	0.00	0.00
Subtotal Account Pool: 61		**33,610.01**	**33,610.01**	**2,684.44**	**19,826.08**	**2,656.43**	**22,482.51**	**11,127.50**	**19,237.67**	**26,334.93**	**0.00**	**12,240.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,585.21)	(1,585.21)	0.00	206.03	0.00	206.03	(1,791.24)	446.48	578.60	0.00	1,006.61
65YF10	Full Fringe Benefit Distr Expe	3,595.00	3,595.00	0.00	0.00	0.00	0.00	3,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,009.79**	**2,009.79**	**0.00**	**206.03**	**0.00**	**206.03**	**1,803.76**	**446.48**	**578.60**	**0.00**	**1,006.61**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,446.00	5,446.00	0.00	0.00	0.00	0.00	5,446.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,045.96)	(2,045.96)	0.00	203.00	0.00	203.00	(2,248.96)	1,230.96	1,230.96	0.00	815.00
717200	Other Professional Services-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00
Subtotal Account Pool: 71		**4,200.04**	**4,200.04**	**0.00**	**203.00**	**0.00**	**203.00**	**3,997.04**	**1,230.96**	**2,930.96**	**0.00**	**815.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	1,005.00	0.00	1,005.00	(2,751.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	28,597.00	28,597.00	0.00	0.00	0.00	0.00	28,597.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,025.00)	(12,025.00)	0.00	5,938.50	0.00	5,938.50	(17,963.50)	12,025.00	12,025.00	0.00	0.00
Subtotal Account Pool: 72		**14,826.00**	**14,826.00**	**0.00**	**6,943.50**	**0.00**	**6,943.50**	**7,882.50**	**13,771.00**	**13,771.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,919.14	17,919.14	1,208.00	9,105.79	0.00	9,105.79	8,813.35	9,411.86	13,430.10	0.00	6,327.76
Subtotal Account Pool: 76		**17,919.14**	**17,919.14**	**1,208.00**	**9,105.79**	**0.00**	**9,105.79**	**8,813.35**	**9,411.86**	**13,430.10**	**0.00**	**6,327.76**
Total Org: UDKENG		**72,564.98**	**72,564.98**	**3,892.44**	**36,284.40**	**2,656.43**	**38,940.83**	**33,624.15**	**44,097.97**	**57,045.59**	**0.00**	**20,389.43**
Total Fund: 14716Z		**72,564.98**	**72,564.98**	**3,892.44**	**36,284.40**	**2,656.43**	**38,940.83**	**33,624.15**	**44,097.97**	**57,045.59**	**0.00**	**20,389.43**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147191 - Dynamics of Self-Assembly												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	0.00	58,684.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(53,234.71)	(53,234.71)	0.00	0.00	0.00	0.00	(53,234.71)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,422.60)	(4,422.60)	0.00	0.00	0.00	0.00	(4,422.60)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,650.06)	(65,650.06)	0.00	0.00	0.00	0.00	(65,650.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	0.00	99,399.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(39,242.61)	(39,242.61)	0.00	0.00	0.00	0.00	(39,242.61)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(468.75)	(468.75)	0.00	0.00	0.00	0.00	(468.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,526.55)	(4,526.55)	0.00	0.00	0.00	0.00	(4,526.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	0.00	11,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,451.28)**	**(4,451.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,451.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	0.00	0.00	0.00	7,387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,296.44)	(8,296.44)	0.00	0.00	0.00	0.00	(8,296.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(909.44)**	**(909.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(909.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	0.00	20,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,894.96	6,894.96	0.00	0.00	0.00	0.00	6,894.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,608.39)	(11,608.39)	0.00	0.00	0.00	0.00	(11,608.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,540.89)	(16,540.89)	0.00	0.00	0.00	0.00	(16,540.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,022.82)	(4,022.82)	0.00	0.00	0.00	0.00	(4,022.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(923.72)	(923.72)	0.00	0.00	0.00	0.00	(923.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,275.78)	(8,275.78)	0.00	0.00	0.00	0.00	(8,275.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	0.00	36,119.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,295.58)	(50,295.58)	0.00	0.00	0.00	0.00	(50,295.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(975.50)	(975.50)	0.00	0.00	0.00	0.00	(975.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	0.00	13,415.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(309.03)	(309.03)	0.00	0.00	0.00	0.00	(309.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(434.77)	(434.77)	0.00	0.00	0.00	0.00	(434.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(226.74)	(226.74)	0.00	0.00	0.00	0.00	(226.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(753.68)	(753.68)	0.00	0.00	0.00	0.00	(753.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,363.94)**	**(17,363.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,363.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	0.00	42,427.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,515.70)	(12,515.70)	0.00	0.00	0.00	0.00	(12,515.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,911.30**	**29,911.30**	**0.00**	**0.00**	**0.00**	**0.00**	**29,911.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,443.58	19,443.58	0.00	0.00	0.00	0.00	19,443.58	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,968.03)	(15,968.03)	0.00	0.00	0.00	0.00	(15,968.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,475.55**	**3,475.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,475.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,481.65)	(10,481.65)	0.00	0.00	0.00	0.00	(10,481.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(10,481.65)**	**(10,481.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,481.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHKP		**180.54**	**180.54**	**0.00**	**0.00**	**0.00**	**0.00**	**180.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147191	**180.54**	**180.54**	**0.00**	**0.00**	**0.00**	**0.00**	**180.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147235 - Machine Tool Process Capability												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	0.00	67,637.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(84,478.80)	(84,478.80)	0.00	0.00	0.00	0.00	(84,478.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(61,628.91)	(61,628.91)	0.00	0.00	0.00	0.00	(61,628.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	0.00	133,690.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,583.42)	(40,583.42)	0.00	0.00	0.00	0.00	(40,583.42)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,564.00)	(6,564.00)	0.00	0.00	0.00	0.00	(6,564.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,320.00)	(14,320.00)	0.00	0.00	0.00	0.00	(14,320.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,591.87**	**9,591.87**	**0.00**	**0.00**	**0.00**	**0.00**	**9,591.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	0.00	11,230.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,392.87)	(11,392.87)	0.00	0.00	0.00	0.00	(11,392.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(162.87)**	**(162.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,505.24)	(12,505.24)	0.00	0.00	0.00	0.00	(12,505.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,918.02)	(2,918.02)	0.00	0.00	0.00	0.00	(2,918.02)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	0.00	12,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,288.76)	(15,288.76)	0.00	0.00	0.00	0.00	(15,288.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(471.36)	(471.36)	0.00	0.00	0.00	0.00	(471.36)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00
714000	Postage-General	(59.65)	(59.65)	0.00	0.00	0.00	0.00	(59.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(123.30)	(123.30)	0.00	0.00	0.00	0.00	(123.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(594.00)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,783.33)**	**(12,783.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,783.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	0.00	52,367.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(30,086.50)	(30,086.50)	0.00	0.00	0.00	0.00	(30,086.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,280.50**	**22,280.50**	**0.00**	**0.00**	**0.00**	**0.00**	**22,280.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,527.00)	(9,527.00)	0.00	0.00	0.00	0.00	(9,527.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,856.44)	(7,856.44)	0.00	0.00	0.00	0.00	(7,856.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(17,383.44)**	**(17,383.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,383.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,542.73)	(1,542.73)	0.00	0.00	0.00	0.00	(1,542.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,542.73)**	**(1,542.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,542.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147235		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147247 - Perceptual Optimization for Data											
Org: UDOMBC - Brian Calder			**Org Mgr: Roberts, Katherine M**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**(536.50)**	**(536.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(536.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMBC	**(536.50)**	**(536.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(536.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147247 - Perceptual Optimization for Data												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	0.00	40,881.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(47,008.49)	(47,008.49)	0.00	0.00	0.00	0.00	(47,008.49)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(46,137.81)	(46,137.81)	0.00	0.00	0.00	0.00	(46,137.81)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,092.05)	(13,092.05)	0.00	0.00	0.00	0.00	(13,092.05)	0.00	0.00	0.00	0.00
615F10	PAT	(38,340.58)	(38,340.58)	0.00	0.00	0.00	0.00	(38,340.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	0.00	21,011.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,978.50)	(2,978.50)	0.00	0.00	0.00	0.00	(2,978.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,033.52)	(2,033.52)	0.00	0.00	0.00	0.00	(2,033.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	0.00	14,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,892.70)**	**(4,892.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,892.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(189.44)	(189.44)	0.00	0.00	0.00	0.00	(189.44)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,440.42)	(5,440.42)	0.00	0.00	0.00	0.00	(5,440.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,629.86)**	**(5,629.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,629.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,707.28)	(4,707.28)	0.00	0.00	0.00	0.00	(4,707.28)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,178.57)	(2,178.57)	0.00	0.00	0.00	0.00	(2,178.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,015.83)	(3,015.83)	0.00	0.00	0.00	0.00	(3,015.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,521.19)	(2,521.19)	0.00	0.00	0.00	0.00	(2,521.19)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.88)	(19.88)	0.00	0.00	0.00	0.00	(19.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.13)	(152.13)	0.00	0.00	0.00	0.00	(152.13)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,225.12**	**2,225.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,225.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	0.00	25,842.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,908.65)	(15,908.65)	0.00	0.00	0.00	0.00	(15,908.65)	0.00	0.00	0.00	0.00
722200	Participant Support	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,053.35**	**10,053.35**	**0.00**	**0.00**	**0.00**	**0.00**	**10,053.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,354.56	3,354.56	0.00	0.00	0.00	0.00	3,354.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,354.56**	**3,354.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,354.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,816.21)	(3,816.21)	0.00	0.00	0.00	0.00	(3,816.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,816.21)**	**(3,816.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,816.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCW		**1,294.26**	**1,294.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147247		**757.76**	**757.76**	**0.00**	**0.00**	**0.00**	**0.00**	**757.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(457,274.00)	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147252		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147260 - Viscoelastic Materials												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,954.37)	(4,954.37)	0.00	0.00	0.00	0.00	(4,954.37)	0.00	0.00	1,843.49	1,843.49
611BXM	Supplemental-Other-Misc	(19,010.97)	(19,010.97)	0.00	0.00	0.00	0.00	(19,010.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	0.00	45,472.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(362.85)	(362.85)	0.00	0.00	0.00	0.00	(362.85)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,362.56)	(36,362.56)	0.00	0.00	0.00	0.00	(36,362.56)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,471.42)	(12,471.42)	0.00	0.00	0.00	0.00	(12,471.42)	0.00	0.00	3,837.24	3,837.24
613N30	Graduate Research Assistant	(62,482.00)	(62,482.00)	0.00	0.00	0.00	0.00	(62,482.00)	0.00	0.00	15,747.61	19,509.16
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	0.00	109,738.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,599.83)	(17,599.83)	0.00	0.00	0.00	0.00	(17,599.83)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,601.96)	(10,601.96)	0.00	0.00	0.00	0.00	(10,601.96)	0.00	0.00	5,072.55	5,072.55
61CPHO	*OBS*[NSH] Non-Status - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
61SNSH	Student Labor	(14,981.76)	(14,981.76)	0.00	0.00	0.00	0.00	(14,981.76)	0.00	0.00	1,945.00	2,122.50
61SNWS	College Work Study	(1,042.02)	(1,042.02)	0.00	0.00	0.00	0.00	(1,042.02)	0.00	0.00	264.60	360.15
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	0.00	13,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,496.99)**	**(12,496.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,496.99)**	**0.00**	**0.00**	**28,720.49**	**32,755.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,060.69)	(3,060.69)	0.00	0.00	0.00	0.00	(3,060.69)	0.00	0.00	477.18	477.18
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	0.00	7,148.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,671.16)	(5,671.16)	0.00	0.00	0.00	0.00	(5,671.16)	0.00	0.00	426.09	426.09
Subtotal Account Pool: 65		**(1,583.85)**	**(1,583.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,583.85)**	**0.00**	**0.00**	**903.27**	**903.27**
Account Pool: 71 - Support												
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(905.78)	(905.78)	0.00	0.00	0.00	0.00	(905.78)	0.00	0.00	402.96	402.96
710300	Conference Registration Fees	(1,974.00)	(1,974.00)	0.00	0.00	0.00	0.00	(1,974.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,549.26)	(4,549.26)	0.00	0.00	0.00	0.00	(4,549.26)	0.00	0.00	601.38	2,124.34
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	0.00	36,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,454.18)	(24,454.18)	0.00	0.00	0.00	0.00	(24,454.18)	264.82	264.82	2,338.24	4,365.40
714005	Postage-Campus Mail Services	(16.19)	(16.19)	0.00	0.00	0.00	0.00	(16.19)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(381.86)	(381.86)	0.00	0.00	0.00	0.00	(381.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(325.61)	(325.61)	0.00	0.00	0.00	0.00	(325.61)	0.00	0.00	0.00	0.00
717000	Consulting-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,137.15)	(3,137.15)	0.00	0.00	0.00	0.00	(3,137.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,030.97**	**15,030.97**	**0.00**	**0.00**	**0.00**	**0.00**	**15,030.97**	**264.82**	**264.82**	**3,342.58**	**6,892.70**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,490.00)	(4,490.00)	0.00	0.00	0.00	0.00	(4,490.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,974.00)	(25,974.00)	0.00	0.00	0.00	0.00	(25,974.00)	0.00	0.00	5,794.00	5,794.00
Subtotal Account Pool: 72		**16,562.00**	**16,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,562.00**	**0.00**	**0.00**	**7,414.00**	**7,414.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,949.99)	(17,949.99)	0.00	0.00	0.00	0.00	(17,949.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(17,949.99)**	**(17,949.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,949.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	437.87	437.87	0.00	0.00	0.00	0.00	437.87	121.82	121.82	15,164.47	18,653.43
Subtotal Account Pool: 76		**437.87**	**437.87**	**0.00**	**0.00**	**0.00**	**0.00**	**437.87**	**121.82**	**121.82**	**15,164.47**	**18,653.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147260 - Viscoelastic Materials											
Org: UDCEJD - PI Jo Daniel			**Org Mgr: Daniel, Jo Sias**								
Total Org: UDCEJD	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**386.64**	**386.64**	**55,544.81**	**66,618.49**
Total Fund: 147260	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**386.64**	**386.64**	**55,544.81**	**66,618.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147262 - CAREER: Langmuir Circulation												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	1,020.00	1,020.00
611F15	Fac Tenure Track AAUP (UNH)	(7,799.87)	(7,799.87)	0.00	0.00	0.00	0.00	(7,799.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,698.00	81,698.00	0.00	0.00	0.00	0.00	81,698.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(41,569.10)	(41,569.10)	0.00	0.00	0.00	0.00	(41,569.10)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(32,211.66)	(32,211.66)	0.00	0.00	0.00	0.00	(32,211.66)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(21,500.02)	(21,500.02)	0.00	0.00	0.00	0.00	(21,500.02)	7,840.00	7,840.00	4,500.01	10,660.01
613N30	Graduate Research Assistant	(55,337.04)	(55,337.04)	0.00	0.00	0.00	0.00	(55,337.04)	0.00	0.00	11,001.00	14,301.30
613NZ0	Grad Unallocated Budget (Bud Only)	106,858.00	106,858.00	0.00	0.00	0.00	0.00	106,858.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(36,300.09)	(36,300.09)	0.00	0.00	0.00	0.00	(36,300.09)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	(12,837.50)	(12,837.50)	0.00	0.00	0.00	0.00	(12,837.50)	0.00	0.00	6,437.50	6,437.50
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,321.25)	(16,321.25)	0.00	0.00	0.00	0.00	(16,321.25)	4,496.25	4,496.25	0.00	0.00
61SNWS	College Work Study	(1,223.97)	(1,223.97)	0.00	0.00	0.00	0.00	(1,223.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(36,067.00)**	**(36,067.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,067.00)**	**12,336.25**	**12,336.25**	**25,958.51**	**35,418.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,407.18)	(2,407.18)	0.00	0.00	0.00	0.00	(2,407.18)	556.64	556.64	463.69	970.21
65YF10	Full Fringe Benefit Distr Expe	20,644.01	20,644.01	0.00	0.00	0.00	0.00	20,644.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,707.80)	(10,707.80)	0.00	0.00	0.00	0.00	(10,707.80)	0.00	0.00	792.75	792.75
Subtotal Account Pool: 65		**7,529.03**	**7,529.03**	**0.00**	**0.00**	**0.00**	**0.00**	**7,529.03**	**556.64**	**556.64**	**1,256.44**	**1,762.96**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(222.95)	(222.95)	0.00	0.00	0.00	0.00	(222.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,951.77)	(14,951.77)	0.00	0.00	0.00	0.00	(14,951.77)	1,956.00	1,956.00	1,419.26	3,525.17
710300	Conference Registration Fees	(3,926.79)	(3,926.79)	0.00	0.00	0.00	0.00	(3,926.79)	0.00	0.00	200.00	960.00
710400	Student or Non-Emp Travel	(31.77)	(31.77)	0.00	0.00	0.00	0.00	(31.77)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	1,100.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,630.36)	(13,630.36)	0.00	0.00	0.00	0.00	(13,630.36)	354.81	354.81	257.92	310.50
713000	Printing & Copying-General	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(103.69)	(103.69)	0.00	0.00	0.00	0.00	(103.69)	31.48	31.48	0.00	0.00
719100	Membership Dues & Fees	(8.72)	(8.72)	0.00	0.00	0.00	0.00	(8.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,166.07**	**5,166.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,166.07**	**2,342.29**	**2,342.29**	**1,877.18**	**5,895.67**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,235.00)	(5,235.00)	0.00	0.00	0.00	0.00	(5,235.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	60,985.00	60,985.00	0.00	0.00	0.00	0.00	60,985.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(26,107.60)	(26,107.60)	0.00	0.00	0.00	0.00	(26,107.60)	0.00	0.00	8,267.00	8,267.00
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**41,642.40**	**41,642.40**	**0.00**	**0.00**	**0.00**	**0.00**	**41,642.40**	**0.00**	**0.00**	**9,887.00**	**9,887.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147262 - CAREER: Langmuir Circulation											
Org: UDMEGC - PI Gregory Chini			**Org Mgr: Chini, Gregory P**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4,311.20)	(4,311.20)	0.00	0.00	0.00	0.00	(4,311.20)	7,008.18	7,008.18	13,382.30	19,815.52
Subtotal Account Pool: 76	**(4,311.20)**	**(4,311.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,311.20)**	**7,008.18**	**7,008.18**	**13,382.30**	**19,815.52**
Total Org: UDMEGC	**20,959.30**	**20,959.30**	**0.00**	**0.00**	**0.00**	**0.00**	**20,959.30**	**22,243.36**	**22,243.36**	**52,361.43**	**72,779.96**
Total Fund: 147262	**20,959.30**	**20,959.30**	**0.00**	**0.00**	**0.00**	**0.00**	**20,959.30**	**22,243.36**	**22,243.36**	**52,361.43**	**72,779.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147268 - Rheology of Liquefied Sands												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	0.00	46,038.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(47,682.18)	(47,682.18)	0.00	0.00	0.00	0.00	(47,682.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,380.99)	(20,380.99)	0.00	0.00	0.00	0.00	(20,380.99)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	0.00	32,045.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,083.25)	(11,083.25)	0.00	0.00	0.00	0.00	(11,083.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,207.74)	(1,207.74)	0.00	0.00	0.00	0.00	(1,207.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,361.16)**	**(2,361.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,361.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	0.00	4,844.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,021.56)	(5,021.56)	0.00	0.00	0.00	0.00	(5,021.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(177.56)**	**(177.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,685.38)	(1,685.38)	0.00	0.00	0.00	0.00	(1,685.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,054.60)	(9,054.60)	0.00	0.00	0.00	0.00	(9,054.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.56)	(12.56)	0.00	0.00	0.00	0.00	(12.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(886.39)	(886.39)	0.00	0.00	0.00	0.00	(886.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,263.00)	(1,263.00)	0.00	0.00	0.00	0.00	(1,263.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,496.93)**	**(3,496.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,496.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	0.00	14,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,240.70)	(5,240.70)	0.00	0.00	0.00	0.00	(5,240.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,442.30**	**8,442.30**	**0.00**	**0.00**	**0.00**	**0.00**	**8,442.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	0.00	18,582.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(18,212.82)	(18,212.82)	0.00	0.00	0.00	0.00	(18,212.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**369.18**	**369.18**	**0.00**	**0.00**	**0.00**	**0.00**	**369.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,775.83)	(2,775.83)	0.00	0.00	0.00	0.00	(2,775.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,775.83)**	**(2,775.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,775.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147268		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147269 - Microforming Processes												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	0.00	17,230.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,405.83)	(14,405.83)	0.00	0.00	0.00	0.00	(14,405.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,925.37)	(27,925.37)	0.00	0.00	0.00	0.00	(27,925.37)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(14,199.90)	(14,199.90)	0.00	0.00	0.00	0.00	(14,199.90)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	0.00	56,970.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,851.50)	(23,851.50)	0.00	0.00	0.00	0.00	(23,851.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,692.34)	(2,692.34)	0.00	0.00	0.00	0.00	(2,692.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,874.94)**	**(8,874.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,874.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	0.00	2,729.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,513.42)	(3,513.42)	0.00	0.00	0.00	0.00	(3,513.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(784.42)**	**(784.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(784.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,364.47)	(6,364.47)	0.00	0.00	0.00	0.00	(6,364.47)	0.00	0.00	0.00	0.00
710200	Foreign Travel	525.12	525.12	0.00	0.00	0.00	0.00	525.12	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,145.00)	(3,145.00)	0.00	0.00	0.00	0.00	(3,145.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(369.91)	(369.91)	0.00	0.00	0.00	0.00	(369.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,962.86)	(6,962.86)	0.00	0.00	0.00	0.00	(6,962.86)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(129.78)	(129.78)	0.00	0.00	0.00	0.00	(129.78)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,706.40)**	**(7,706.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,706.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	0.00	27,955.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,050.65)	(10,050.65)	0.00	0.00	0.00	0.00	(10,050.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,904.35**	**17,904.35**	**0.00**	**0.00**	**0.00**	**0.00**	**17,904.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,376.01	8,376.01	0.00	0.00	0.00	0.00	8,376.01	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(927.01)	(927.01)	0.00	0.00	0.00	0.00	(927.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,449.00**	**7,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,449.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,987.58)	(7,987.58)	0.00	0.00	0.00	0.00	(7,987.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,987.58)**	**(7,987.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,987.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147269		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147270 - High Volume Syntheses of SWNT's												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(26,050.25)	(26,050.25)	0.00	0.00	0.00	0.00	(26,050.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(19,217.36)	(19,217.36)	0.00	0.00	0.00	0.00	(19,217.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,267.61)**	**(9,267.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,267.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,691.25)	(1,691.25)	0.00	0.00	0.00	0.00	(1,691.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(878.25)**	**(878.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(878.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,524.55)	(12,524.55)	0.00	0.00	0.00	0.00	(12,524.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,606.44)	(1,606.44)	0.00	0.00	0.00	0.00	(1,606.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(79.55)	(79.55)	0.00	0.00	0.00	0.00	(79.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,516.54)**	**(2,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,821.70)	(8,821.70)	0.00	0.00	0.00	0.00	(8,821.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,358.30**	**8,358.30**	**0.00**	**0.00**	**0.00**	**0.00**	**8,358.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,870.95)	(1,870.95)	0.00	0.00	0.00	0.00	(1,870.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,129.05**	**10,129.05**	**0.00**	**0.00**	**0.00**	**0.00**	**10,129.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,824.94)	(5,824.94)	0.00	0.00	0.00	0.00	(5,824.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,824.94)**	**(5,824.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,824.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147270		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147289 - REU: Ming Li											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages											
613P90 *OBS*Grad Summer Appoint-Research	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	(4,000.04)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(799.96)	(799.96)	0.00	0.00	0.00	0.00	(799.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,800.00)**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147289	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147304 - Effect of Elasticity and Surfactant												
Org: UDKENG - PI Nivedita Gupta				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKENG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147304		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147317 - US Traffic Safety Mitigating Risk												
Org: UDMAPO - PI Paul Ossenbruggen				**Org Mgr: Ossenbruggen, Paul J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,615.99)	(2,615.99)	0.00	0.00	0.00	0.00	(2,615.99)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,181.09)	(10,181.09)	0.00	0.00	0.00	0.00	(10,181.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	0.00	29,007.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(7,500.04)	(7,500.04)	0.00	0.00	0.00	0.00	(7,500.04)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,952.02)	(2,952.02)	0.00	0.00	0.00	0.00	(2,952.02)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,633.09)	(6,633.09)	0.00	0.00	0.00	0.00	(6,633.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,684.69)	(13,684.69)	0.00	0.00	0.00	0.00	(13,684.69)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	0.00	26,135.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,120.00)	(6,120.00)	0.00	0.00	0.00	0.00	(6,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,455.08**	**5,455.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,455.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(219.75)	(219.75)	0.00	0.00	0.00	0.00	(219.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,783.27	2,783.27	0.00	0.00	0.00	0.00	2,783.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,486.70)	(1,486.70)	0.00	0.00	0.00	0.00	(1,486.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,076.82**	**1,076.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	0.00	5,898.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,088.78)	(6,088.78)	0.00	0.00	0.00	0.00	(6,088.78)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,695.51)	(3,695.51)	0.00	0.00	0.00	0.00	(3,695.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,308.80)	(1,308.80)	0.00	0.00	0.00	0.00	(1,308.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(436.72)	(436.72)	0.00	0.00	0.00	0.00	(436.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,503.75)	(7,503.75)	0.00	0.00	0.00	0.00	(7,503.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(150.75)	(150.75)	0.00	0.00	0.00	0.00	(150.75)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,872.31)**	**(11,872.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,872.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	0.00	18,815.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,824.00)	(4,824.00)	0.00	0.00	0.00	0.00	(4,824.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(9,248.50)	(9,248.50)	0.00	0.00	0.00	0.00	(9,248.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,742.50**	**4,742.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,742.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,402.09)	(2,402.09)	0.00	0.00	0.00	0.00	(2,402.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,402.09)**	**(2,402.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,402.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAPO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147317		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147322 - Scaling & Dynamics of Turbulence												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,307.84)	(47,307.84)	0.00	0.00	0.00	0.00	(47,307.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(43,800.15)	(43,800.15)	0.00	0.00	0.00	0.00	(43,800.15)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(1,710.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,442.50)	(13,442.50)	0.00	0.00	0.00	0.00	(13,442.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,444.51**	**11,444.51**	**0.00**	**0.00**	**0.00**	**0.00**	**11,444.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(148.26)	(148.26)	0.00	0.00	0.00	0.00	(148.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,307.00	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,678.96)	(3,678.96)	0.00	0.00	0.00	0.00	(3,678.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,479.78**	**10,479.78**	**0.00**	**0.00**	**0.00**	**0.00**	**10,479.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,684.00	10,684.00	0.00	0.00	0.00	0.00	10,684.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,831.68)	(7,831.68)	0.00	0.00	0.00	0.00	(7,831.68)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,717.30)	(8,717.30)	0.00	0.00	0.00	0.00	(8,717.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,012.70)	(1,012.70)	0.00	0.00	0.00	0.00	(1,012.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,548.00	13,548.00	0.00	0.00	0.00	0.00	13,548.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,438.74)	(35,438.74)	0.00	0.00	0.00	0.00	(35,438.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(53.44)	(53.44)	0.00	0.00	0.00	0.00	(53.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(67.86)	(67.86)	0.00	0.00	0.00	0.00	(67.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20.52)	(20.52)	0.00	0.00	0.00	0.00	(20.52)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(19.31)	(19.31)	0.00	0.00	0.00	0.00	(19.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,637.95)**	**(25,637.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,637.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
721100	Assistantships	36,401.00	36,401.00	0.00	0.00	0.00	0.00	36,401.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,113.65)	(28,113.65)	0.00	0.00	0.00	0.00	(28,113.65)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,403.35**	**5,403.35**	**0.00**	**0.00**	**0.00**	**0.00**	**5,403.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,671.23)	(1,671.23)	0.00	0.00	0.00	0.00	(1,671.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,671.23)**	**(1,671.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,671.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMECK		**18.46**	**18.46**	**0.00**	**0.00**	**0.00**	**0.00**	**18.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147322		**18.46**	**18.46**	**0.00**	**0.00**	**0.00**	**0.00**	**18.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147325 - REU supplement - Scaling & Dynamics												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,210.00)	(2,210.00)	0.00	0.00	0.00	0.00	(2,210.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(17.30)	(17.30)	0.00	0.00	0.00	0.00	(17.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,227.30)**	**(2,227.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,227.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(6,170.22)	(6,170.22)	0.00	0.00	0.00	0.00	(6,170.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,229.78**	**2,229.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2,229.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMECK		**3.08**	**3.08**	**0.00**	**0.00**	**0.00**	**0.00**	**3.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147325		**3.08**	**3.08**	**0.00**	**0.00**	**0.00**	**0.00**	**3.08**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147330 - Goali/Collaborative Research - REU											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147330	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147333 - von Neumann Algebras Free Prob												
Org: UDMAJS - PI Junhao Shen				**Org Mgr: Shen, Junhao**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147335 - Control-Stab Prblms Aircraft												
Org: UDMAMS - PI Marianna Shubov				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,643.39	16,643.39
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,293.39**	**17,293.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.06	1,398.06
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.06**	**1,398.06**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.01	1,520.01
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.36	545.36
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,790.37**	**2,790.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,666.82	9,666.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,666.82**	**9,666.82**
Total Org: UDMAMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,148.64**	**31,148.64**
Total Fund: 147335		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,148.64**	**31,148.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147337 - Geochem Structure & Dynamics												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UDESJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Fund: 147337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147348 - Dynamic Cal of Smart Machin Sy												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,151.62)	(18,151.62)	0.00	0.00	0.00	0.00	(18,151.62)	1,699.62	1,699.62	14,000.00	16,452.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,048.00	74,048.00	0.00	0.00	0.00	0.00	74,048.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,507.81)	(36,507.81)	0.00	0.00	0.00	0.00	(36,507.81)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	2,300.00	5,300.00
613N30	Graduate Research Assistant	(93,244.36)	(93,244.36)	0.00	0.00	0.00	0.00	(93,244.36)	0.00	0.00	12,538.50	16,300.05
613NZ0	Grad Unallocated Budget (Bud Only)	146,220.00	146,220.00	0.00	0.00	0.00	0.00	146,220.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(37,815.55)	(37,815.55)	0.00	0.00	0.00	0.00	(37,815.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,799.50)	(7,799.50)	0.00	0.00	0.00	0.00	(7,799.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,589.16**	**34,589.16**	**0.00**	**0.00**	**0.00**	**0.00**	**34,589.16**	**1,699.62**	**1,699.62**	**28,838.50**	**38,052.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,174.63)	(2,174.63)	0.00	0.00	0.00	0.00	(2,174.63)	120.67	120.67	1,369.20	1,827.16
65YF10	Full Fringe Benefit Distr Expe	12,910.00	12,910.00	0.00	0.00	0.00	0.00	12,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,187.20)	(6,187.20)	0.00	0.00	0.00	0.00	(6,187.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,548.17**	**4,548.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,548.17**	**120.67**	**120.67**	**1,369.20**	**1,827.16**
Account Pool: 71 - Support												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(18,795.77)	(18,795.77)	0.00	0.00	0.00	0.00	(18,795.77)	0.00	0.00	5,316.59	5,376.59
710200	Foreign Travel	(416.00)	(416.00)	0.00	0.00	0.00	0.00	(416.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,797.13)	(5,797.13)	0.00	0.00	0.00	0.00	(5,797.13)	0.00	0.00	780.00	780.00
710400	Student or Non-Emp Travel	(5,724.29)	(5,724.29)	0.00	0.00	0.00	0.00	(5,724.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	0.00	13,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,786.96)	(26,786.96)	0.00	0.00	0.00	0.00	(26,786.96)	1,063.57	1,063.57	2,592.58	3,421.87
713000	Printing & Copying-General	(1,363.13)	(1,363.13)	0.00	0.00	0.00	0.00	(1,363.13)	0.00	0.00	255.00	255.00
714000	Postage-General	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(230.75)	(230.75)	0.00	0.00	0.00	0.00	(230.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(37,499.91)**	**(37,499.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,499.91)**	**1,063.57**	**1,063.57**	**8,944.17**	**9,833.46**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(8,105.00)	(8,105.00)	0.00	0.00	0.00	0.00	(8,105.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	63,772.00	63,772.00	0.00	0.00	0.00	0.00	63,772.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(51,256.50)	(51,256.50)	0.00	0.00	0.00	0.00	(51,256.50)	0.00	0.00	8,689.00	8,689.00
722200	Participant Support	(685.72)	(685.72)	0.00	0.00	0.00	0.00	(685.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,724.78**	**3,724.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,724.78**	**0.00**	**0.00**	**10,309.00**	**10,309.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,598.00	4,598.00	0.00	0.00	0.00	0.00	4,598.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(10,249.36)	(10,249.36)	0.00	0.00	0.00	0.00	(10,249.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,651.36)**	**(5,651.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,651.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	428.56	428.56	0.00	0.00	0.00	0.00	428.56	1,297.74	1,297.74	17,618.27	22,370.62
Subtotal Account Pool: 76		**428.56**	**428.56**	**0.00**	**0.00**	**0.00**	**0.00**	**428.56**	**1,297.74**	**1,297.74**	**17,618.27**	**22,370.62**
Total Org: UDMERJ		**139.40**	**139.40**	**0.00**	**0.00**	**0.00**	**0.00**	**139.40**	**4,181.60**	**4,181.60**	**67,079.14**	**82,392.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147348	**139.40**	**139.40**	**0.00**	**0.00**	**0.00**	**0.00**	**139.40**	**4,181.60**	**4,181.60**	**67,079.14**	**82,392.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147349 - Elastic-Surfactant Effects												
Org: UDKENG - PI Nivedita Gupta				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,785.48)	(8,785.48)	0.00	0.00	0.00	0.00	(8,785.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,945.00	18,945.00	0.00	0.00	0.00	0.00	18,945.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,106.72)	(20,106.72)	0.00	0.00	0.00	0.00	(20,106.72)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,857.14)	(4,857.14)	0.00	0.00	0.00	0.00	(4,857.14)	0.00	0.00	2,773.77	2,773.77
613N30	Graduate Research Assistant	(20,849.71)	(20,849.71)	0.00	0.00	0.00	0.00	(20,849.71)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,980.00	47,980.00	0.00	0.00	0.00	0.00	47,980.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,499.97)	(11,499.97)	0.00	0.00	0.00	0.00	(11,499.97)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
61SNSH	Student Labor	(5,434.44)	(5,434.44)	0.00	0.00	0.00	0.00	(5,434.44)	0.00	0.00	994.46	994.46
Subtotal Account Pool: 61		**(4,614.46)**	**(4,614.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,614.46)**	**0.00**	**0.00**	**3,774.23**	**3,774.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,145.95)	(1,145.95)	0.00	0.00	0.00	0.00	(1,145.95)	0.00	0.00	232.98	232.98
65YF10	Full Fringe Benefit Distr Expe	3,316.00	3,316.00	0.00	0.00	0.00	0.00	3,316.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,627.97)	(2,627.97)	0.00	0.00	0.00	0.00	(2,627.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(457.92)**	**(457.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(457.92)**	**0.00**	**0.00**	**232.98**	**232.98**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,140.64)	(1,140.64)	0.00	0.00	0.00	0.00	(1,140.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(319.98)	(319.98)	0.00	0.00	0.00	0.00	(319.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,153.73)	(3,153.73)	0.00	0.00	0.00	0.00	(3,153.73)	0.00	0.00	514.06	514.06
713000	Printing & Copying-General	(145.78)	(145.78)	0.00	0.00	0.00	0.00	(145.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,100.13)**	**(1,100.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,100.13)**	**0.00**	**0.00**	**514.06**	**514.06**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	21,876.00	21,876.00	0.00	0.00	0.00	0.00	21,876.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,439.15)	(11,439.15)	0.00	0.00	0.00	0.00	(11,439.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,946.85**	**8,946.85**	**0.00**	**0.00**	**0.00**	**0.00**	**8,946.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,774.34)	(2,774.34)	0.00	0.00	0.00	0.00	(2,774.34)	0.00	0.00	2,032.01	2,032.01
Subtotal Account Pool: 76		**(2,774.34)**	**(2,774.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,774.34)**	**0.00**	**0.00**	**2,032.01**	**2,032.01**
Total Org: UDKENG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,553.28**	**6,553.28**
Total Fund: 147349		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,553.28**	**6,553.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147368 - Topics String Compactification												
Org: UDPHPB - PI Berglund Internally Designated				**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(49,019.30)	(49,019.30)	0.00	11,036.30	0.00	11,036.30	(60,055.60)	11,733.66	20,624.02	11,680.59	20,095.91
611NZ0	Faculty Unallocated Budget(BudOnly)	86,884.00	86,884.00	0.00	0.00	0.00	0.00	86,884.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(761.95)	(761.95)	0.00	0.00	0.00	0.00	(761.95)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,016.52)	(33,016.52)	0.00	0.00	0.00	0.00	(33,016.52)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(28,527.10)	(28,527.10)	0.00	3,749.11	0.00	3,749.11	(32,276.21)	7,268.65	10,288.77	7,446.67	12,947.27
613N30	Graduate Research Assistant	(88,194.50)	(88,194.50)	2,584.62	13,784.64	3,015.39	16,800.03	(104,994.53)	20,984.52	24,792.20	25,077.00	32,600.10
613NZ0	Grad Unallocated Budget (Bud Only)	151,413.00	151,413.00	0.00	0.00	0.00	0.00	151,413.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,648.97)	(22,648.97)	0.00	0.00	0.00	0.00	(22,648.97)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(817.50)	(817.50)	0.00	0.00	0.00	0.00	(817.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,311.16**	**24,311.16**	**2,584.62**	**28,570.05**	**3,015.39**	**31,585.44**	**(7,274.28)**	**39,986.83**	**55,704.99**	**44,204.26**	**65,643.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,128.77)	(6,128.77)	0.00	1,375.02	0.00	1,375.02	(7,503.79)	1,349.17	2,230.95	1,606.68	2,756.24
65YF10	Full Fringe Benefit Distr Expe	12,481.00	12,481.00	0.00	0.00	0.00	0.00	12,481.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,700.52)	(4,700.52)	0.00	0.00	0.00	0.00	(4,700.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,651.71**	**1,651.71**	**0.00**	**1,375.02**	**0.00**	**1,375.02**	**276.69**	**1,349.17**	**2,230.95**	**1,606.68**	**2,756.24**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,652.20)	(3,652.20)	0.00	576.10	0.00	576.10	(4,228.30)	822.40	925.35	0.00	0.00
710200	Foreign Travel	4,435.15	4,435.15	0.00	0.00	0.00	0.00	4,435.15	0.00	0.00	1,548.71	1,548.71
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,289.90)	(1,289.90)	0.00	132.32	0.00	132.32	(1,422.22)	622.10	622.10	119.20	119.20
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,488.00)	(4,488.00)	0.00	0.00	0.00	0.00	(4,488.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(118.80)	(118.80)	0.00	35.30	0.00	35.30	(154.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(269.95)	(269.95)	0.00	0.00	0.00	0.00	(269.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,716.30**	**12,716.30**	**0.00**	**743.72**	**0.00**	**743.72**	**11,972.58**	**1,844.50**	**1,947.45**	**1,667.91**	**1,667.91**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,239.00)	(7,239.00)	0.00	2,010.00	0.00	2,010.00	(9,249.00)	2,619.00	2,619.00	3,240.00	3,240.00
721100	Assistantships	26,207.00	26,207.00	0.00	0.00	0.00	0.00	26,207.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,273.00)	(13,273.00)	0.00	2,170.00	0.00	2,170.00	(15,443.00)	3,249.00	3,249.00	4,252.00	4,252.00
722200	Participant Support	13,750.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,445.00**	**19,445.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**15,265.00**	**5,868.00**	**5,868.00**	**7,492.00**	**7,492.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,656.03	19,656.03	1,163.07	13,809.91	0.00	13,809.91	5,846.12	19,431.23	26,947.55	21,365.46	31,530.31
Subtotal Account Pool: 76		**19,656.03**	**19,656.03**	**1,163.07**	**13,809.91**	**0.00**	**13,809.91**	**5,846.12**	**19,431.23**	**26,947.55**	**21,365.46**	**31,530.31**
Total Org: UDPHPB		**77,780.20**	**77,780.20**	**3,747.69**	**48,678.70**	**3,015.39**	**51,694.09**	**26,086.11**	**68,479.73**	**92,698.94**	**76,336.31**	**109,089.74**
Total Fund: 147368		**77,780.20**	**77,780.20**	**3,747.69**	**48,678.70**	**3,015.39**	**51,694.09**	**26,086.11**	**68,479.73**	**92,698.94**	**76,336.31**	**109,089.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147372 - GOALI -REU Summer 2007												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,371.40	1,371.40	0.00	0.00	0.00	0.00	1,371.40	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,371.40)	(1,371.40)	0.00	0.00	0.00	0.00	(1,371.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147372		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147373 - Lattice QCD Calculations												
Org: UDPHSB - PI Beane				**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(45,077.94)	(45,077.94)	0.00	11,153.23	0.00	11,153.23	(56,231.17)	10,850.13	19,834.68	10,191.60	18,001.86
611NZ0	Faculty Unallocated Budget(BudOnly)	87,301.00	87,301.00	0.00	0.00	0.00	0.00	87,301.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(765.61)	(765.61)	0.00	0.00	0.00	0.00	(765.61)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,173.54)	(33,173.54)	0.00	0.00	0.00	0.00	(33,173.54)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(33,095.82)	(33,095.82)	0.00	4,174.35	0.00	4,174.35	(37,270.17)	6,470.43	13,014.05	8,315.16	14,173.63
613N30	Graduate Research Assistant	(63,600.23)	(63,600.23)	2,584.62	13,784.64	3,015.39	16,800.03	(80,400.26)	12,692.25	16,499.93	12,538.50	16,300.05
613NZ0	Grad Unallocated Budget (Bud Only)	139,190.00	139,190.00	0.00	0.00	0.00	0.00	139,190.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,345.60)	(23,345.60)	0.00	0.00	0.00	0.00	(23,345.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,432.26**	**27,432.26**	**2,584.62**	**29,112.22**	**3,015.39**	**32,127.61**	**(4,695.35)**	**30,012.81**	**49,348.66**	**31,045.26**	**48,475.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,123.10)	(6,123.10)	0.00	1,549.58	0.00	1,549.58	(7,672.68)	1,185.28	2,334.89	1,554.54	2,683.67
65YF10	Full Fringe Benefit Distr Expe	11,712.00	11,712.00	0.00	0.00	0.00	0.00	11,712.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,775.04)	(4,775.04)	0.00	0.00	0.00	0.00	(4,775.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**813.86**	**813.86**	**0.00**	**1,549.58**	**0.00**	**1,549.58**	**(735.72)**	**1,185.28**	**2,334.89**	**1,554.54**	**2,683.67**
Account Pool: 71 - Support												
710	Travel	16,567.00	16,567.00	0.00	0.00	0.00	0.00	16,567.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,504.47)	(8,504.47)	0.00	987.19	0.00	987.19	(9,491.66)	0.00	0.00	622.20	1,856.85
710200	Foreign Travel	(1,131.78)	(1,131.78)	0.00	800.00	0.00	800.00	(1,931.78)	2,030.70	2,030.70	4,925.33	4,925.33
710300	Conference Registration Fees	(1,340.22)	(1,340.22)	0.00	0.00	0.00	0.00	(1,340.22)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(174.49)	(174.49)	0.00	0.00	0.00	0.00	(174.49)	0.00	76.59	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	0.00	2,167.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,789.39)	(8,789.39)	0.00	3,986.05	0.00	3,986.05	(12,775.44)	3,556.13	3,556.13	4,079.75	4,079.75
719100	Membership Dues & Fees	(24.89)	(24.89)	0.00	0.00	0.00	0.00	(24.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,231.24)**	**(1,231.24)**	**0.00**	**5,773.24**	**0.00**	**5,773.24**	**(7,004.48)**	**5,586.83**	**5,663.42**	**9,927.28**	**11,161.93**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,726.00)	(7,726.00)	0.00	2,010.00	0.00	2,010.00	(9,736.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	40,709.00	40,709.00	0.00	0.00	0.00	0.00	40,709.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,413.00)	(7,413.00)	0.00	2,170.00	0.00	2,170.00	(9,583.00)	2,166.00	2,166.00	2,126.00	2,126.00
722200	Participant Support	8,123.00	8,123.00	0.00	0.00	0.00	0.00	8,123.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**33,693.00**	**33,693.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**29,513.00**	**3,912.00**	**3,912.00**	**3,746.00**	**3,746.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,795.98	14,795.98	0.00	10,458.00	0.00	10,458.00	4,337.98	15,000.00	15,000.00	15,000.00	15,000.00
Subtotal Account Pool: 74		**14,795.98**	**14,795.98**	**0.00**	**10,458.00**	**0.00**	**10,458.00**	**4,337.98**	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,020.92	12,020.92	1,163.07	16,395.76	0.00	16,395.76	(4,374.84)	16,553.26	25,806.21	19,137.10	28,044.41
Subtotal Account Pool: 76		**12,020.92**	**12,020.92**	**1,163.07**	**16,395.76**	**0.00**	**16,395.76**	**(4,374.84)**	**16,553.26**	**25,806.21**	**19,137.10**	**28,044.41**
Total Org: UDPHSB		**87,524.78**	**87,524.78**	**3,747.69**	**67,468.80**	**3,015.39**	**70,484.19**	**17,040.59**	**72,250.18**	**102,065.18**	**80,410.18**	**109,111.55**
Total Fund: 147373		**87,524.78**	**87,524.78**	**3,747.69**	**67,468.80**	**3,015.39**	**70,484.19**	**17,040.59**	**72,250.18**	**102,065.18**	**80,410.18**	**109,111.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147374 - Dynamic Cal of Smart Machin Sy												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,371.44	1,371.44	0.00	0.00	0.00	0.00	1,371.44	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,371.44)	(1,371.44)	0.00	0.00	0.00	0.00	(1,371.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147374		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147376 - Development of Hyperplastic												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,244.23)	(21,244.23)	0.00	5,897.41	0.00	5,897.41	(27,141.64)	6,308.70	8,602.14	4,694.45	9,306.56
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	0.00	47,106.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,117.50)	(7,117.50)	0.00	0.00	0.00	0.00	(7,117.50)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	2,603.22	21,406.98	6,993.17	28,400.15	(28,400.15)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(26,613.54)	(26,613.54)	0.00	4,043.09	0.00	4,043.09	(30,656.63)	4,155.40	8,612.33	8,067.74	11,668.86
613N30	Graduate Research Assistant	(43,014.20)	(43,014.20)	0.00	0.00	0.00	0.00	(43,014.20)	11,153.85	14,500.01	7,186.63	7,186.63
613N50	Graduate - Stipend Only	(4,512.81)	(4,512.81)	0.00	0.00	0.00	0.00	(4,512.81)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	131,973.00	131,973.00	0.00	0.00	0.00	0.00	131,973.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,888.72)	(25,888.72)	0.00	0.00	0.00	0.00	(25,888.72)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,688.00**	**50,688.00**	**2,603.22**	**31,847.48**	**6,993.17**	**38,840.65**	**11,847.35**	**21,617.95**	**31,714.48**	**19,948.82**	**28,162.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,809.75)	(3,809.75)	0.00	970.98	0.00	970.98	(4,780.73)	742.95	1,246.53	1,072.02	1,751.12
65YF10	Full Fringe Benefit Distr Expe	7,959.00	7,959.00	846.04	6,957.25	2,272.78	9,230.03	(1,271.03)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,753.08)	(2,753.08)	0.00	0.00	0.00	0.00	(2,753.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,396.17**	**1,396.17**	**846.04**	**7,928.23**	**2,272.78**	**10,201.01**	**(8,804.84)**	**742.95**	**1,246.53**	**1,072.02**	**1,751.12**
Account Pool: 71 - Support												
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,509.87)	(4,509.87)	401.79	987.31	0.00	987.31	(5,497.18)	185.66	185.66	547.60	827.32
710200	Foreign Travel	(7,193.00)	(7,193.00)	0.00	394.00	0.00	394.00	(7,587.00)	2,195.44	2,195.44	2,267.52	2,267.52
710300	Conference Registration Fees	(7,367.58)	(7,367.58)	0.00	800.00	0.00	800.00	(8,167.58)	1,377.69	2,004.35	1,975.00	1,975.00
710400	Student or Non-Emp Travel	(318.06)	(318.06)	0.00	0.00	0.00	0.00	(318.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,599.00	6,599.00	0.00	0.00	0.00	0.00	6,599.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,566.47)	(8,566.47)	0.00	113.71	0.00	113.71	(8,680.18)	720.03	856.31	817.09	1,257.44
713000	Printing & Copying-General	(1,707.36)	(1,707.36)	0.00	0.00	0.00	0.00	(1,707.36)	110.30	290.30	0.00	251.33
714000	Postage-General	(13.49)	(13.49)	0.00	0.00	0.00	0.00	(13.49)	0.00	0.00	4.07	4.07
714010	Postage-Off Campus Mail Services	(92.96)	(92.96)	0.00	750.06	0.00	750.06	(843.02)	10.52	74.01	0.00	0.00
716000	Maintenance & Repairs-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.44)	(104.44)	0.00	0.00	0.00	0.00	(104.44)	104.44	104.44	0.00	0.00
Subtotal Account Pool: 71		**2,189.77**	**2,189.77**	**401.79**	**3,544.08**	**0.00**	**3,544.08**	**(1,354.31)**	**4,704.08**	**5,710.51**	**5,611.28**	**6,582.68**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,736.00)	(4,736.00)	0.00	0.00	0.00	0.00	(4,736.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	57,250.00	57,250.00	0.00	0.00	0.00	0.00	57,250.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,389.75)	(21,389.75)	0.00	0.00	0.00	0.00	(21,389.75)	7,010.00	7,010.00	4,378.50	4,378.50
722200	Participant Support	0.00	0.00	0.00	2,953.84	0.00	2,953.84	(2,953.84)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(839.06)	(839.06)	0.00	0.00	0.00	0.00	(839.06)	(1,049.86)	(1,049.86)	0.00	1,476.92
Subtotal Account Pool: 72		**30,285.19**	**30,285.19**	**0.00**	**2,953.84**	**0.00**	**2,953.84**	**27,331.35**	**7,706.14**	**7,706.14**	**5,188.50**	**6,665.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,380.32)	17,619.68	0.00	25,116.00	0.00	25,116.00	(7,496.32)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,197.05)	(4,197.05)	2,921.86	3,077.98	0.00	3,077.98	(7,275.03)	0.00	0.00	1,925.92	1,938.98
Subtotal Account Pool: 74		**(11,577.37)**	**13,422.63**	**2,921.86**	**28,193.98**	**0.00**	**28,193.98**	**(14,771.35)**	**0.00**	**0.00**	**1,925.92**	**1,938.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,423.38	24,423.38	1,732.97	19,493.88	0.00	19,493.88	4,929.50	12,179.32	17,402.28	11,984.49	16,423.16
Subtotal Account Pool: 76		**24,423.38**	**24,423.38**	**1,732.97**	**19,493.88**	**0.00**	**19,493.88**	**4,929.50**	**12,179.32**	**17,402.28**	**11,984.49**	**16,423.16**
Total Org: UDMEBK		**97,405.14**	**122,405.14**	**8,505.88**	**93,961.49**	**9,265.95**	**103,227.44**	**19,177.70**	**46,950.44**	**63,779.94**	**45,731.03**	**61,523.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147376	**97,405.14**	**122,405.14**	**8,505.88**	**93,961.49**	**9,265.95**	**103,227.44**	**19,177.70**	**46,950.44**	**63,779.94**	**45,731.03**	**61,523.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147379 - Bighorn Basin Workshop												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147382 - Geochronology of Cretaccous												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	720.00	720.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,571.00	8,571.00	0.00	0.00	0.00	0.00	8,571.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,282.01)	(8,282.01)	0.00	0.00	0.00	0.00	(8,282.01)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	1,610.00	1,610.00
613N30	Graduate Research Assistant	(21,287.38)	(21,287.38)	0.00	0.00	0.00	0.00	(21,287.38)	0.00	0.00	7,187.32	7,187.32
613NZ0	Grad Unallocated Budget (Bud Only)	35,249.00	35,249.00	0.00	0.00	0.00	0.00	35,249.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,700.01)	(2,700.01)	0.00	0.00	0.00	0.00	(2,700.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(758.25)	(758.25)	0.00	0.00	0.00	0.00	(758.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,901.38)	(2,901.38)	0.00	0.00	0.00	0.00	(2,901.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(272.80)	(272.80)	0.00	0.00	0.00	0.00	(272.80)	0.00	0.00	50.40	50.40
61SNZ0	Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(131.83)**	**(131.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131.83)**	**0.00**	**0.00**	**9,567.72**	**9,567.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(798.00)	(798.00)	0.00	0.00	0.00	0.00	(798.00)	0.00	0.00	195.72	195.72
65YF10	Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	0.00	4,075.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(981.35)	(981.35)	0.00	0.00	0.00	0.00	(981.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,295.65**	**2,295.65**	**0.00**	**0.00**	**0.00**	**0.00**	**2,295.65**	**0.00**	**0.00**	**195.72**	**195.72**
Account Pool: 71 - Support												
710	Travel	10,150.00	10,150.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,572.19)	(8,572.19)	0.00	0.00	0.00	0.00	(8,572.19)	0.00	0.00	224.05	224.05
710300	Conference Registration Fees	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	265.00	265.00
710400	Student or Non-Emp Travel	(1,277.00)	(1,277.00)	0.00	0.00	0.00	0.00	(1,277.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,742.57)	(3,742.57)	0.00	0.00	0.00	0.00	(3,742.57)	0.00	0.00	364.85	364.85
714010	Postage-Off Campus Mail Services	(120.87)	(120.87)	0.00	0.00	0.00	0.00	(120.87)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	250.00	250.00
719100	Membership Dues & Fees	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,077.63)**	**(4,077.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,077.63)**	**0.00**	**0.00**	**1,103.90**	**1,103.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	810.00	810.00
721100	Assistantships	10,632.00	10,632.00	0.00	0.00	0.00	0.00	10,632.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,557.25)	(5,557.25)	0.00	0.00	0.00	0.00	(5,557.25)	0.00	0.00	1,717.00	1,717.00
Subtotal Account Pool: 72		**2,774.75**	**2,774.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,774.75**	**0.00**	**0.00**	**2,527.00**	**2,527.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(860.94)	(860.94)	0.00	0.00	0.00	0.00	(860.94)	0.00	0.00	4,890.29	4,890.29
Subtotal Account Pool: 76		**(860.94)**	**(860.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(860.94)**	**0.00**	**0.00**	**4,890.29**	**4,890.29**
Total Org: UDESWC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,284.63**	**18,284.63**
Total Fund: 147382		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,284.63**	**18,284.63**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147383 - SERDES Design												
Org: UDEEKZ - KUAN ZHOU				**Org Mgr: Zhou, Kuan**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,290.50)	(2,290.50)	0.00	0.00	0.00	0.00	(2,290.50)	2,290.50	2,290.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,792.00	13,792.00	0.00	0.00	0.00	0.00	13,792.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,418.00)	(4,418.00)	0.00	0.00	0.00	0.00	(4,418.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,866.73)	(10,866.73)	0.00	0.00	0.00	0.00	(10,866.73)	(630.77)	(630.77)	3,507.70	9,005.18
613N30	Graduate Research Assistant	(44,588.98)	(44,588.98)	0.00	0.00	0.00	0.00	(44,588.98)	10,257.87	10,257.87	3,200.12	6,731.00
613N60	Graduate - PT Lecturer	(8,066.74)	(8,066.74)	0.00	0.00	0.00	0.00	(8,066.74)	0.00	0.00	8,066.74	8,066.74
613NZ0	Grad Unallocated Budget (Bud Only)	60,622.00	60,622.00	0.00	0.00	0.00	0.00	60,622.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,633.41)	(6,633.41)	0.00	0.00	0.00	0.00	(6,633.41)	833.34	833.34	0.00	800.01
Subtotal Account Pool: 61		**(2,450.36)**	**(2,450.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,450.36)**	**12,750.94**	**12,750.94**	**14,774.56**	**24,602.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,043.51)	(1,043.51)	0.00	0.00	0.00	0.00	(1,043.51)	84.08	84.08	294.65	750.07
65YF10	Full Fringe Benefit Distr Expe	2,294.00	2,294.00	0.00	0.00	0.00	0.00	2,294.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.16)	(913.16)	0.00	0.00	0.00	0.00	(913.16)	59.16	59.16	0.00	64.80
Subtotal Account Pool: 65		**337.33**	**337.33**	**0.00**	**0.00**	**0.00**	**0.00**	**337.33**	**143.24**	**143.24**	**294.65**	**814.87**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,686.91)	(3,686.91)	0.00	0.00	0.00	0.00	(3,686.91)	839.13	839.13	0.00	0.00
710200	Foreign Travel	1,682.00	1,682.00	0.00	0.00	0.00	0.00	1,682.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,225.00)	(3,225.00)	0.00	0.00	0.00	0.00	(3,225.00)	495.00	495.00	500.00	500.00
710400	Student or Non-Emp Travel	(811.78)	(811.78)	0.00	0.00	0.00	0.00	(811.78)	811.78	811.78	0.00	0.00
7112	Research Supplies	4,682.00	4,682.00	0.00	0.00	0.00	0.00	4,682.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,509.24)	(9,509.24)	0.00	0.00	0.00	0.00	(9,509.24)	907.76	907.76	3,169.98	3,169.98
713000	Printing & Copying-General	(568.50)	(568.50)	0.00	0.00	0.00	0.00	(568.50)	0.00	0.00	568.50	568.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,562.57**	**1,562.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,562.57**	**3,053.67**	**3,053.67**	**4,238.48**	**4,238.48**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,426.00)	(5,426.00)	0.00	0.00	0.00	0.00	(5,426.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	30,009.00	30,009.00	0.00	0.00	0.00	0.00	30,009.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,534.25)	(16,534.25)	0.00	0.00	0.00	0.00	(16,534.25)	2,995.00	2,995.00	2,069.00	2,069.00
722200	Participant Support	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**3,048.75**	**3,048.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,048.75**	**4,741.00**	**4,741.00**	**7,879.00**	**7,879.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,498.29)	(2,498.29)	0.00	0.00	0.00	0.00	(2,498.29)	7,176.60	7,176.60	10,938.45	15,595.33
Subtotal Account Pool: 76		**(2,498.29)**	**(2,498.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,498.29)**	**7,176.60**	**7,176.60**	**10,938.45**	**15,595.33**
Total Org: UDEEKZ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**27,865.45**	**27,865.45**	**38,125.14**	**53,130.61**
Total Fund: 147383		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**27,865.45**	**27,865.45**	**38,125.14**	**53,130.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147386 - Developmnt of Hyperplastic REU												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(513.60)	(513.60)	0.00	0.00	0.00	0.00	(513.60)	0.00	0.00	513.60	513.60
Subtotal Account Pool: 61		**(513.60)**	**(513.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(513.60)**	**0.00**	**0.00**	**513.60**	**513.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(415.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(415.00)**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(306.01)	(306.01)	0.00	0.00	0.00	0.00	(306.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**693.99**	**693.99**	**0.00**	**0.00**	**0.00**	**0.00**	**693.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	25,910.00	25,910.00	0.00	4,425.02	0.00	4,425.02	21,484.98	0.00	0.00	290.00	290.00
722205	Participant Sup-Stipends	(10,365.00)	(10,365.00)	0.00	2,215.39	0.00	2,215.39	(12,580.39)	5,365.00	5,365.00	0.00	0.00
Subtotal Account Pool: 72		**15,545.00**	**15,545.00**	**0.00**	**6,640.41**	**0.00**	**6,640.41**	**8,904.59**	**5,365.00**	**5,365.00**	**290.00**	**290.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,886.22	3,886.22	0.00	1,660.11	0.00	1,660.11	2,226.11	1,341.28	1,341.28	72.50	72.50
Subtotal Account Pool: 76		**3,886.22**	**3,886.22**	**0.00**	**1,660.11**	**0.00**	**1,660.11**	**2,226.11**	**1,341.28**	**1,341.28**	**72.50**	**72.50**
Total Org: UDMEBK		**19,611.61**	**19,611.61**	**0.00**	**8,300.52**	**0.00**	**8,300.52**	**11,311.09**	**6,706.28**	**6,706.28**	**876.10**	**461.10**
Total Fund: 147386		**19,611.61**	**19,611.61**	**0.00**	**8,300.52**	**0.00**	**8,300.52**	**11,311.09**	**6,706.28**	**6,706.28**	**876.10**	**461.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147387 - Structural Health Monitoring												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,433.08)	(19,433.08)	0.00	9,107.00	0.00	9,107.00	(28,540.08)	3,534.74	3,534.74	0.00	5,821.93
611NZ0	Faculty Unallocated Budget(BudOnly)	43,468.00	43,468.00	0.00	0.00	0.00	0.00	43,468.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(353.32)	(353.32)	0.00	0.00	0.00	0.00	(353.32)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,127.53)	(16,127.53)	0.00	0.00	0.00	0.00	(16,127.53)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(17,108.79)	(17,108.79)	0.00	6,037.16	0.00	6,037.16	(23,145.95)	3,573.02	6,593.14	3,381.77	6,085.67
613N30	Graduate Research Assistant	(72,626.71)	(72,626.71)	2,430.78	20,402.07	2,835.91	23,237.98	(95,864.69)	23,425.11	30,348.19	10,999.95	14,449.17
613NZ0	Grad Unallocated Budget (Bud Only)	140,787.00	140,787.00	0.00	0.00	0.00	0.00	140,787.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,866.90)	(5,866.90)	0.00	0.00	0.00	0.00	(5,866.90)	3,339.62	3,339.62	0.00	2,527.28
61SNSH	Student Labor	(5,560.00)	(5,560.00)	0.00	0.00	0.00	0.00	(5,560.00)	1,880.00	1,880.00	1,170.00	2,790.00
61SNWS	College Work Study	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	150.00	190.00	0.00	0.00
Subtotal Account Pool: 61		**41,450.15**	**41,450.15**	**2,430.78**	**35,546.23**	**2,835.91**	**38,382.14**	**3,068.01**	**35,902.49**	**45,885.69**	**15,551.72**	**31,674.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,935.12)	(2,935.12)	0.00	1,408.41	0.00	1,408.41	(4,343.53)	504.64	728.23	284.05	988.36
65YF10	Full Fringe Benefit Distr Expe	7,593.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,282.22)	(2,282.22)	0.00	0.00	0.00	0.00	(2,282.22)	237.10	237.10	0.00	208.78
Subtotal Account Pool: 65		**2,375.66**	**2,375.66**	**0.00**	**1,408.41**	**0.00**	**1,408.41**	**967.25**	**741.74**	**965.33**	**284.05**	**1,197.14**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,535.86)	(3,535.86)	0.00	0.00	0.00	0.00	(3,535.86)	653.90	653.90	792.17	792.17
710200	Foreign Travel	(2,558.47)	(2,558.47)	0.00	0.00	0.00	0.00	(2,558.47)	0.00	0.00	2,558.47	2,558.47
710300	Conference Registration Fees	(2,033.48)	(2,033.48)	0.00	380.00	0.00	380.00	(2,413.48)	700.00	1,050.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,821.64)	(1,821.64)	0.00	1,799.60	0.00	1,799.60	(3,621.24)	780.40	878.12	210.50	366.50
711132	Supplies-Software Incl Site License	(815.05)	(815.05)	0.00	0.00	0.00	0.00	(815.05)	0.00	0.00	815.05	815.05
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,617.17)	(13,617.17)	0.00	0.00	0.00	0.00	(13,617.17)	0.00	48.60	5,108.84	5,566.96
713000	Printing & Copying-General	(336.90)	(336.90)	0.00	34.50	0.00	34.50	(371.40)	101.87	101.87	0.00	0.00
716000	Maintenance & Repairs-General	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	499.00	0.00	499.00	(1,099.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(62.50)	(62.50)	0.00	0.00	0.00	0.00	(62.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,569.93**	**12,569.93**	**0.00**	**3,313.10**	**0.00**	**3,313.10**	**9,256.83**	**2,236.17**	**2,732.49**	**9,485.03**	**10,099.15**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,736.00)	(4,736.00)	0.00	2,010.00	0.00	2,010.00	(6,746.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	66,045.00	66,045.00	0.00	0.00	0.00	0.00	66,045.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(46,069.00)	(46,069.00)	0.00	9,587.50	0.00	9,587.50	(55,656.50)	19,357.00	19,357.00	8,757.00	8,757.00
Subtotal Account Pool: 72		**15,240.00**	**15,240.00**	**0.00**	**11,597.50**	**0.00**	**11,597.50**	**3,642.50**	**21,103.00**	**21,103.00**	**9,567.00**	**9,567.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,597.04)	(10,597.04)	0.00	0.00	0.00	0.00	(10,597.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,597.04)**	**(10,597.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,597.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,377.30	25,377.30	1,093.86	18,120.46	0.00	18,120.46	7,256.84	17,496.26	22,312.67	11,394.38	19,336.69
Subtotal Account Pool: 76		**25,377.30**	**25,377.30**	**1,093.86**	**18,120.46**	**0.00**	**18,120.46**	**7,256.84**	**17,496.26**	**22,312.67**	**11,394.38**	**19,336.69**
Total Org: UDCEEB		**86,416.00**	**86,416.00**	**3,524.64**	**69,985.70**	**2,835.91**	**72,821.61**	**13,594.39**	**77,479.66**	**92,999.18**	**46,282.18**	**71,874.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147387 - Structural Health Monitoring											
Org: UDCEMC - PI Michael Collins			**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	1,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**	**0.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	(450.00)	0.00	450.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(450.00)**	**(450.00)**	**0.00**	**450.00**
Total Org: UDCEMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,450.00)**	**(1,450.00)**	**0.00**	**1,450.00**
Total Fund: 147387	**86,416.00**	**86,416.00**	**3,524.64**	**69,985.70**	**2,835.91**	**72,821.61**	**13,594.39**	**76,029.66**	**91,549.18**	**46,282.18**	**73,324.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147393 - Stress Based Failure Criterion												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(24,546.20)	(24,546.20)	0.00	3,931.61	0.00	3,931.61	(28,477.81)	8,254.04	9,783.00	5,339.18	8,930.45
611NZ0	Faculty Unallocated Budget(BudOnly)	30,962.00	30,962.00	0.00	0.00	0.00	0.00	30,962.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,936.99)	(9,936.99)	0.00	0.00	0.00	0.00	(9,936.99)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(13,903.79)	(13,903.79)	0.00	4,659.00	0.00	4,659.00	(18,562.79)	6,483.01	13,903.79	0.00	0.00
613B90	Graduate Summer Appoint-Research	(34,097.89)	(34,097.89)	0.00	15,752.38	0.00	15,752.38	(49,850.27)	5,056.19	11,703.92	8,067.74	14,261.62
613N30	Graduate Research Assistant	(42,094.95)	(42,094.95)	0.00	0.00	0.00	0.00	(42,094.95)	12,692.40	16,500.12	14,875.99	14,875.99
613NZ0	Grad Unallocated Budget (Bud Only)	125,124.00	125,124.00	0.00	0.00	0.00	0.00	125,124.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,227.51)	(7,227.51)	0.00	0.00	0.00	0.00	(7,227.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(292.00)	(292.00)	0.00	0.00	0.00	0.00	(292.00)	0.00	0.00	220.00	292.00
Subtotal Account Pool: 61		**23,986.67**	**23,986.67**	**0.00**	**24,342.99**	**0.00**	**24,342.99**	**(356.32)**	**32,485.64**	**51,890.83**	**28,502.91**	**38,360.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,657.55)	(4,657.55)	0.00	1,767.16	0.00	1,767.16	(6,424.71)	945.02	1,555.37	1,126.17	1,929.12
65YF10	Full Fringe Benefit Distr Expe	4,166.53	4,166.53	0.00	1,514.18	0.00	1,514.18	2,652.35	1,880.07	4,052.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,435.05)	(1,435.05)	0.00	0.00	0.00	0.00	(1,435.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,926.07)**	**(1,926.07)**	**0.00**	**3,281.34**	**0.00**	**3,281.34**	**(5,207.41)**	**2,825.09**	**5,607.84**	**1,126.17**	**1,929.12**
Account Pool: 71 - Support												
710	Travel	22,310.00	22,310.00	0.00	0.00	0.00	0.00	22,310.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(281.85)	(281.85)	0.00	0.00	0.00	0.00	(281.85)	281.85	281.85	0.00	0.00
710100	Out-of-State Travel	(9,985.93)	(9,985.93)	0.00	0.00	0.00	0.00	(9,985.93)	1,351.22	4,572.41	2,238.64	2,453.81
710200	Foreign Travel	(1,362.35)	(1,362.35)	0.00	0.00	0.00	0.00	(1,362.35)	0.00	0.00	0.00	233.58
710300	Conference Registration Fees	(5,268.33)	(5,268.33)	0.00	0.00	0.00	0.00	(5,268.33)	1,928.33	2,663.33	500.00	500.00
710400	Student or Non-Emp Travel	(4,998.87)	(4,998.87)	0.00	0.00	0.00	0.00	(4,998.87)	4,585.36	4,585.36	0.00	0.00
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,645.27)	(5,645.27)	0.00	27.41	0.00	27.41	(5,672.68)	2,290.73	2,290.73	349.49	1,131.46
713000	Printing & Copying-General	(543.03)	(543.03)	0.00	0.00	0.00	0.00	(543.03)	220.60	397.10	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(93.21)	(93.21)	0.00	0.00	0.00	0.00	(93.21)	93.21	93.21	0.00	0.00
719100	Membership Dues & Fees	(977.50)	(977.50)	0.00	325.00	0.00	325.00	(1,302.50)	977.50	977.50	0.00	0.00
Subtotal Account Pool: 71		**(246.34)**	**(246.34)**	**0.00**	**352.41**	**0.00**	**352.41**	**(598.75)**	**11,728.80**	**15,861.49**	**3,088.13**	**4,318.85**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	44,151.00	44,151.00	0.00	0.00	0.00	0.00	44,151.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,736.25)	(17,736.25)	0.00	0.00	0.00	0.00	(17,736.25)	5,447.00	5,447.00	8,767.00	8,767.00
722205	Participant Sup-Stipends	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 72		**21,298.75**	**21,298.75**	**0.00**	**0.00**	**0.00**	**0.00**	**21,298.75**	**7,193.00**	**7,193.00**	**10,387.00**	**11,387.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,881.00	21,530.00	0.00	7,533.00	0.00	7,533.00	13,997.00	14,010.00	14,010.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(26,190.26)	(26,190.26)	0.00	170.30	0.00	170.30	(26,360.56)	506.67	506.67	3,523.60	5,233.78
Subtotal Account Pool: 74		**(12,309.26)**	**(4,660.26)**	**0.00**	**7,703.30**	**0.00**	**7,703.30**	**(12,363.56)**	**14,516.67**	**14,516.67**	**3,523.60**	**5,233.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,816.64	9,816.64	0.00	12,589.50	0.00	12,589.50	(2,772.86)	21,167.78	33,012.06	14,722.71	20,073.60
Subtotal Account Pool: 76		**9,816.64**	**9,816.64**	**0.00**	**12,589.50**	**0.00**	**12,589.50**	**(2,772.86)**	**21,167.78**	**33,012.06**	**14,722.71**	**20,073.60**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.15)	0.00	(0.15)	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**(0.15)**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147393 - Stress Based Failure Criterion											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Total Org: UDMEBK	**40,620.39**	**48,269.39**	**0.00**	**48,269.39**	**0.00**	**48,269.39**	**0.00**	**89,916.98**	**128,081.89**	**61,350.52**	**81,302.41**
Total Fund: 147393	**40,620.39**	**48,269.39**	**0.00**	**48,269.39**	**0.00**	**48,269.39**	**0.00**	**89,916.98**	**128,081.89**	**61,350.52**	**81,302.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147394 - Energy and Environment Workshp												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(348.00)	(348.00)	0.00	0.00	0.00	0.00	(348.00)	0.00	0.00	144.00	144.00
Subtotal Account Pool: 61		**(348.00)**	**(348.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348.00)**	**0.00**	**0.00**	**144.00**	**144.00**
Account Pool: 71 - Support												
710	Travel	6,212.00	6,212.00	0.00	0.00	0.00	0.00	6,212.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,260.88)	(3,260.88)	0.00	0.00	0.00	0.00	(3,260.88)	0.00	0.00	0.00	1,623.26
710200	Foreign Travel	939.67	939.67	0.00	0.00	0.00	0.00	939.67	0.00	0.00	3,772.33	3,772.33
711120	Supplies-Sets, Scene Shop & Paint	(36.99)	(36.99)	0.00	0.00	0.00	0.00	(36.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(517.01)	(517.01)	0.00	0.00	0.00	0.00	(517.01)	0.00	0.00	0.00	495.02
713000	Printing & Copying-General	(471.29)	(471.29)	0.00	0.00	0.00	0.00	(471.29)	0.00	0.00	0.00	471.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,507.08)	0.00	9,507.08
Subtotal Account Pool: 71		**3,965.50**	**3,965.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,965.50**	**0.00**	**(9,507.08)**	**3,772.33**	**15,868.98**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	21,722.10	21,722.10	0.00	8,452.05	0.00	8,452.05	13,270.05	0.00	9,507.08	0.00	9,542.81
Subtotal Account Pool: 72		**21,722.10**	**21,722.10**	**0.00**	**8,452.05**	**0.00**	**8,452.05**	**13,270.05**	**0.00**	**9,507.08**	**0.00**	**9,542.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	940.31	940.31	0.00	0.00	0.00	0.00	940.31	0.00	(2,471.84)	1,018.25	4,163.37
Subtotal Account Pool: 76		**940.31**	**940.31**	**0.00**	**0.00**	**0.00**	**0.00**	**940.31**	**0.00**	**(2,471.84)**	**1,018.25**	**4,163.37**
Total Org: UDKEVM		**26,279.91**	**26,279.91**	**0.00**	**8,452.05**	**0.00**	**8,452.05**	**17,827.86**	**0.00**	**(2,471.84)**	**4,934.58**	**29,719.16**
Total Fund: 147394		**26,279.91**	**26,279.91**	**0.00**	**8,452.05**	**0.00**	**8,452.05**	**17,827.86**	**0.00**	**(2,471.84)**	**4,934.58**	**29,719.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147398 - NHIRC NSF Fund: Sky Skan												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,799.49)	(7,799.49)	0.00	0.00	0.00	0.00	(7,799.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(924.49)**	**(924.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(924.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,099.49	1,099.49	0.00	0.00	0.00	0.00	1,099.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(647.36)	(647.36)	0.00	0.00	0.00	0.00	(647.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**452.13**	**452.13**	**0.00**	**0.00**	**0.00**	**0.00**	**452.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(58.58)	(58.58)	0.00	0.00	0.00	0.00	(58.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(52.52)	(52.52)	0.00	0.00	0.00	0.00	(52.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,457.00	1,457.00	0.00	0.00	0.00	0.00	1,457.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,873.54)	(2,873.54)	0.00	0.00	0.00	0.00	(2,873.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**472.36**	**472.36**	**0.00**	**0.00**	**0.00**	**0.00**	**472.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147398		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147399 - NHIRC: NSF Fund:Nanocomp												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,477.00	25,477.00	0.00	0.00	0.00	0.00	25,477.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(413.63)	(413.63)	0.00	0.00	0.00	0.00	(413.63)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,104.36)	(20,104.36)	0.00	0.00	0.00	0.00	(20,104.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,624.00	10,624.00	0.00	0.00	0.00	0.00	10,624.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,864.67)	(11,864.67)	0.00	0.00	0.00	0.00	(11,864.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	229.20	229.20	0.00	0.00	0.00	0.00	229.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(742.73)	(742.73)	0.00	0.00	0.00	0.00	(742.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,204.81**	**3,204.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,204.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.29)	(18.29)	0.00	0.00	0.00	0.00	(18.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,709.70)	(1,709.70)	0.00	0.00	0.00	0.00	(1,709.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,727.99)**	**(1,727.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,727.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,137.00	2,137.00	0.00	0.00	0.00	0.00	2,137.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,347.00	7,347.00	0.00	0.00	0.00	0.00	7,347.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,235.95)	(10,235.95)	0.00	0.00	0.00	0.00	(10,235.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(56.95)	(56.95)	0.00	0.00	0.00	0.00	(56.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(667.92)	(667.92)	0.00	0.00	0.00	0.00	(667.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,476.82)**	**(1,476.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,476.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147399		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147401 - Klewicki EPSCOR RII												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,000.01)	(12,000.01)	0.00	0.00	0.00	0.00	(12,000.01)	0.00	12,000.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,947.00	11,947.00	0.00	0.00	0.00	0.00	11,947.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	52,016.05	52,016.05	0.00	0.00	0.00	0.00	52,016.05	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(17,251.52)	(17,251.52)	0.00	21,417.12	0.00	21,417.12	(38,668.64)	0.00	17,251.52	0.00	0.00
613N30	Graduate Research Assistant	(28,851.32)	(28,851.32)	0.00	0.00	0.00	0.00	(28,851.32)	15,466.68	28,851.32	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	94,351.00	94,351.00	0.00	0.00	0.00	0.00	94,351.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(130,586.02)	(130,586.02)	0.00	10,507.56	0.00	10,507.56	(141,093.58)	30,922.13	47,137.40	43,218.57	60,000.25
61DTEX	Full Time Temp - Exempt	(26,207.00)	(26,207.00)	0.00	0.00	0.00	0.00	(26,207.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,525.00)	(4,525.00)	0.00	0.00	0.00	0.00	(4,525.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(241.00)	(241.00)	0.00	0.00	0.00	0.00	(241.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,347.82)**	**(10,347.82)**	**0.00**	**31,924.68**	**0.00**	**31,924.68**	**(42,272.50)**	**46,388.81**	**105,240.25**	**43,218.57**	**60,000.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,177.20)	(2,177.20)	0.00	1,991.80	0.00	1,991.80	(4,169.00)	0.00	2,177.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,791.49	59,791.49	0.00	0.00	0.00	0.00	59,791.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,375.98)	(10,375.98)	0.00	977.21	0.00	977.21	(11,353.19)	2,195.49	3,375.41	3,630.28	5,030.95
65YT10	FT Temp Benefit Distr	(2,201.34)	(2,201.34)	0.00	0.00	0.00	0.00	(2,201.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,036.97**	**45,036.97**	**0.00**	**2,969.01**	**0.00**	**2,969.01**	**42,067.96**	**2,195.49**	**5,552.61**	**3,630.28**	**5,030.95**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	195.00	0.00	0.00
7112	Research Supplies	35,986.00	35,986.00	0.00	0.00	0.00	0.00	35,986.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,729.00)	(27,729.00)	0.00	6,302.68	0.00	6,302.68	(34,031.68)	0.00	3,761.94	1,147.80	8,798.75
713000	Printing & Copying-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	66.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.35	0.00	36.35	(36.35)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21.27)	(21.27)	0.00	800.00	0.00	800.00	(821.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,314.73**	**11,314.73**	**0.00**	**7,139.03**	**0.00**	**7,139.03**	**4,175.70**	**0.00**	**4,022.94**	**1,147.80**	**8,798.75**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,492.00)	(3,492.00)	0.00	0.00	0.00	0.00	(3,492.00)	3,492.00	3,492.00	0.00	0.00
721100	Assistantships	8,693.00	8,693.00	0.00	0.00	0.00	0.00	8,693.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,888.00)	(17,888.00)	0.00	0.00	0.00	0.00	(17,888.00)	17,888.00	17,888.00	0.00	0.00
722220	Participant Sup-Post Doctoral	25,903.00	25,903.00	0.00	0.00	0.00	0.00	25,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,216.00**	**13,216.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,216.00**	**21,380.00**	**21,380.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	0.00	11,450.00
740005	Cap Equipment-Fabricated Equipment	(6,766.60)	(6,766.60)	0.00	0.00	0.00	0.00	(6,766.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(18,216.60)**	**(18,216.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,216.60)**	**0.00**	**0.00**	**0.00**	**11,450.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,960.32	11,960.32	0.00	10,928.49	0.00	10,928.49	1,031.83	12,631.91	29,852.08	12,479.13	19,195.79
Subtotal Account Pool: 76		**11,960.32**	**11,960.32**	**0.00**	**10,928.49**	**0.00**	**10,928.49**	**1,031.83**	**12,631.91**	**29,852.08**	**12,479.13**	**19,195.79**
Total Org: UDMECK		**52,963.60**	**52,963.60**	**0.00**	**52,961.21**	**0.00**	**52,961.21**	**2.39**	**82,596.21**	**166,047.88**	**60,475.78**	**104,475.74**
Total Fund: 147401		**52,963.60**	**52,963.60**	**0.00**	**52,961.21**	**0.00**	**52,961.21**	**2.39**	**82,596.21**	**166,047.88**	**60,475.78**	**104,475.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147402 - Performance Based Assessment												
Org: UDCERM - PI Ricardo Medina				**Org Mgr: Medina, Ricardo A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,333.19)	(13,333.19)	0.00	0.00	0.00	0.00	(13,333.19)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,784.61)	(5,784.61)	0.00	0.00	0.00	0.00	(5,784.61)	0.00	0.00	2,936.80	2,936.80
613N30	Graduate Research Assistant	(21,286.69)	(21,286.69)	0.00	0.00	0.00	0.00	(21,286.69)	0.00	0.00	7,186.63	7,186.63
613N50	Graduate - Stipend Only	(1,403.55)	(1,403.55)	0.00	0.00	0.00	0.00	(1,403.55)	0.00	0.00	501.30	1,403.55
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,585.00)	(1,585.00)	0.00	0.00	0.00	0.00	(1,585.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,039.96**	**1,039.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,039.96**	**0.00**	**0.00**	**10,624.73**	**11,526.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(485.88)	(485.88)	0.00	0.00	0.00	0.00	(485.88)	0.00	0.00	246.67	246.67
65YF10	Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,114.87)	(1,114.87)	0.00	0.00	0.00	0.00	(1,114.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**468.25**	**468.25**	**0.00**	**0.00**	**0.00**	**0.00**	**468.25**	**0.00**	**0.00**	**246.67**	**246.67**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,363.20)	(1,363.20)	0.00	0.00	0.00	0.00	(1,363.20)	0.00	0.00	0.00	319.76
710300	Conference Registration Fees	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	0.00	0.00	200.00	600.00
7112	Research Supplies	3,225.00	3,225.00	0.00	0.00	0.00	0.00	3,225.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,400.20)	(2,400.20)	0.00	0.00	0.00	0.00	(2,400.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(151.20)	(151.20)	0.00	0.00	0.00	0.00	(151.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,540.50)	(1,540.50)	0.00	0.00	0.00	0.00	(1,540.50)	0.00	0.00	1,540.50	1,540.50
Subtotal Account Pool: 71		**(2,290.10)**	**(2,290.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,290.10)**	**0.00**	**0.00**	**1,740.50**	**2,460.26**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,900.00	15,900.00	0.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,276.00)	(13,276.00)	0.00	0.00	0.00	0.00	(13,276.00)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**1,134.00**	**1,134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**0.00**	**0.00**	**5,649.50**	**5,649.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(352.09)	(352.09)	0.00	0.00	0.00	0.00	(352.09)	0.00	0.00	5,675.38	6,405.26
Subtotal Account Pool: 76		**(352.09)**	**(352.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352.09)**	**0.00**	**0.00**	**5,675.38**	**6,405.26**
Total Org: UDCERM		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**23,936.78**	**26,288.67**
Total Fund: 147402		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**23,936.78**	**26,288.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147404 - Acoustic Surface Plasmonics												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHKP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147406 - EPSCOR 2006												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(49,808.62)	(49,808.62)	0.00	10,804.61	0.00	10,804.61	(60,613.23)	32,241.42	51,743.37	53,977.10	56,046.07
613B90	Graduate Summer Appoint-Research	(66,069.32)	(66,069.32)	0.00	15,050.24	0.00	15,050.24	(81,119.56)	12,997.29	33,780.93	19,852.61	29,688.39
613N30	Graduate Research Assistant	(48,711.00)	(48,711.00)	0.00	812.18	0.00	812.18	(49,523.18)	12,624.00	16,411.20	12,538.50	16,300.05
613NZ0	Grad Unallocated Budget (Bud Only)	159,918.00	159,918.00	0.00	0.00	0.00	0.00	159,918.00	0.00	0.00	0.00	0.00
615F10	PAT	(194,086.64)	(194,086.64)	0.00	3,693.10	0.00	3,693.10	(197,779.74)	31,127.65	44,141.44	54,949.74	67,535.96
615F1R	Retro PAT	(444.79)	(444.79)	0.00	0.00	0.00	0.00	(444.79)	444.79	444.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	218,645.00	218,645.00	0.00	0.00	0.00	0.00	218,645.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,280.00)	(13,280.00)	0.00	6,720.00	0.00	6,720.00	(20,000.00)	0.00	9,280.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,162.63**	**22,162.63**	**0.00**	**37,580.13**	**0.00**	**37,580.13**	**(15,417.50)**	**89,435.15**	**155,801.73**	**145,317.95**	**173,570.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,495.99)	(5,495.99)	0.00	1,446.17	0.00	1,446.17	(6,942.16)	922.82	2,461.50	2,003.59	2,816.10
65YF10	Full Fringe Benefit Distr Expe	(2,553.59)	(2,553.59)	0.00	5,188.19	0.00	5,188.19	(7,741.78)	23,358.42	34,844.77	40,083.79	46,042.26
65YP10	Nonstatus Benefit Distr (Fica)	(1,021.44)	(1,021.44)	0.00	624.96	0.00	624.96	(1,646.40)	0.00	687.04	0.00	0.00
Subtotal Account Pool: 65		**(9,071.02)**	**(9,071.02)**	**0.00**	**7,259.32**	**0.00**	**7,259.32**	**(16,330.34)**	**24,281.24**	**37,993.31**	**42,087.38**	**48,858.36**
Account Pool: 71 - Support												
710000	In-State Travel	(46.92)	(46.92)	0.00	0.00	0.00	0.00	(46.92)	0.00	46.92	0.00	0.00
710100	Out-of-State Travel	(51.50)	(51.50)	0.00	0.00	0.00	0.00	(51.50)	0.00	0.00	0.00	51.50
7112	Research Supplies	38,542.00	47,042.00	0.00	0.00	0.00	0.00	47,042.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,697.87)	(3,697.87)	0.00	4,724.82	0.00	4,724.82	(8,422.69)	693.00	693.00	117.88	117.88
713000	Printing & Copying-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,013.00)	(1,013.00)	0.00	0.00	0.00	0.00	(1,013.00)	0.00	0.00	1,013.00	1,013.00
Subtotal Account Pool: 71		**33,606.71**	**42,106.71**	**0.00**	**4,724.82**	**0.00**	**4,724.82**	**37,381.89**	**693.00**	**739.92**	**1,130.88**	**1,182.38**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,856.00)	(4,856.00)	0.00	0.00	0.00	0.00	(4,856.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	13,225.00	13,225.00	0.00	0.00	0.00	0.00	13,225.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,964.00)	(11,964.00)	0.00	0.00	0.00	0.00	(11,964.00)	2,166.00	2,166.00	3,857.00	3,857.00
722220	Participant Sup-Post Doctoral	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(35.00)**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.00)**	**3,912.00**	**3,912.00**	**5,477.00**	**5,477.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	273,065.58	277,715.58	0.00	34,925.00	0.00	34,925.00	242,790.58	0.00	0.00	34,800.00	34,800.00
740005	Cap Equipment-Fabricated Equipment	(247,234.01)	(247,234.01)	0.00	0.00	0.00	0.00	(247,234.01)	2,766.26	3,751.26	1,751.07	1,751.07
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,619.53	0.00	2,619.53	(2,619.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,831.57**	**30,481.57**	**0.00**	**37,544.53**	**0.00**	**37,544.53**	**(7,062.96)**	**2,766.26**	**3,751.26**	**36,551.07**	**36,551.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,140.62	14,350.62	0.00	12,886.71	0.00	12,886.71	1,463.91	29,746.61	50,579.26	49,019.36	58,138.84
Subtotal Account Pool: 76		**12,140.62**	**14,350.62**	**0.00**	**12,886.71**	**0.00**	**12,886.71**	**1,463.91**	**29,746.61**	**50,579.26**	**49,019.36**	**58,138.84**
Total Org: UDCHGM		**84,635.51**	**99,995.51**	**0.00**	**99,995.51**	**0.00**	**99,995.51**	**(0.00)**	**150,834.26**	**252,777.48**	**279,583.64**	**323,778.12**
Total Fund: 147406		**84,635.51**	**99,995.51**	**0.00**	**99,995.51**	**0.00**	**99,995.51**	**(0.00)**	**150,834.26**	**252,777.48**	**279,583.64**	**323,778.12**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147409 - Developmnt of Hyperplastic REU												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(755.00)	(755.00)	0.00	0.00	0.00	0.00	(755.00)	0.00	0.00	575.00	755.00
Subtotal Account Pool: 61		**(755.00)**	**(755.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(755.00)**	**0.00**	**0.00**	**575.00**	**755.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(23,245.00)	(23,245.00)	0.00	0.00	0.00	0.00	(23,245.00)	2,896.02	2,896.02	4,092.34	5,569.26
Subtotal Account Pool: 72		**755.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**755.00**	**2,896.02**	**2,896.02**	**4,092.34**	**5,569.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	188.72	188.72	0.00	0.00	0.00	0.00	188.72	724.02	724.02	1,023.09	1,392.33
Subtotal Account Pool: 76		**188.72**	**188.72**	**0.00**	**0.00**	**0.00**	**0.00**	**188.72**	**724.02**	**724.02**	**1,023.09**	**1,392.33**
Total Org: UDMEBK		**188.72**	**188.72**	**0.00**	**0.00**	**0.00**	**0.00**	**188.72**	**3,620.04**	**3,620.04**	**5,690.43**	**7,716.59**
Total Fund: 147409		**188.72**	**188.72**	**0.00**	**0.00**	**0.00**	**0.00**	**188.72**	**3,620.04**	**3,620.04**	**5,690.43**	**7,716.59**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147411 - NHIRC NSF Fund:Alaka'i												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,657.00	12,657.00	0.00	0.00	0.00	0.00	12,657.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,197.00)	(1,197.00)	0.00	0.00	0.00	0.00	(1,197.00)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,460.02)	(11,460.02)	0.00	0.00	0.00	0.00	(11,460.02)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(39.67)	(39.67)	0.00	0.00	0.00	0.00	(39.67)	0.00	0.00	39.67	39.67
613N30	Graduate Research Assistant	(2,391.03)	(2,391.03)	0.00	0.00	0.00	0.00	(2,391.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,391.00	9,391.00	0.00	0.00	0.00	0.00	9,391.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,000.04)	(7,000.04)	0.00	0.00	0.00	0.00	(7,000.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(39.76)**	**(39.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.76)**	**0.00**	**0.00**	**39.67**	**39.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3.33)	(3.33)	0.00	0.00	0.00	0.00	(3.33)	0.00	0.00	3.33	3.33
65YF10	Full Fringe Benefit Distr Expe	1,651.20	1,651.20	0.00	0.00	0.00	0.00	1,651.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,640.58)	(1,640.58)	0.00	0.00	0.00	0.00	(1,640.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7.29**	**7.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7.29**	**0.00**	**0.00**	**3.33**	**3.33**
Account Pool: 71 - Support												
710	Travel	1,162.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,157.19)	(1,157.19)	0.00	0.00	0.00	0.00	(1,157.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	138.80	138.80	0.00	0.00	0.00	0.00	138.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(95.87)	(95.87)	0.00	0.00	0.00	0.00	(95.87)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(15.33)	(15.33)	0.00	0.00	0.00	0.00	(15.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32.41**	**32.41**	**0.00**	**0.00**	**0.00**	**0.00**	**32.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	11.18	11.18
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**11.18**	**11.18**
Total Org: UDMAKS		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**54.18**	**54.18**
Total Fund: 147411		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**54.18**	**54.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147412 - Energetics of the Plasma Sheet												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(33,800.90)	(33,800.90)	0.00	12,945.04	0.00	12,945.04	(46,745.94)	13,304.62	23,732.55	0.00	10,068.35
611NZ0	Faculty Unallocated Budget(BudOnly)	46,746.00	46,746.00	0.00	0.00	0.00	0.00	46,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,945.10**	**12,945.10**	**0.00**	**12,945.04**	**0.00**	**12,945.04**	**0.06**	**13,304.62**	**23,732.55**	**0.00**	**10,068.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,548.35)	(2,548.35)	0.00	1,203.88	0.00	1,203.88	(3,752.23)	944.61	1,716.63	0.00	831.72
65YF10	Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,470.65**	**1,470.65**	**0.00**	**1,203.88**	**0.00**	**1,203.88**	**266.77**	**944.61**	**1,716.63**	**0.00**	**831.72**
Account Pool: 71 - Support												
710	Travel	21,207.00	21,207.00	0.00	0.00	0.00	0.00	21,207.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,747.96)	(11,747.96)	0.00	2,520.47	0.00	2,520.47	(14,268.43)	2,595.54	2,595.54	2,454.85	2,454.85
710300	Conference Registration Fees	(985.00)	(985.00)	0.00	180.00	0.00	180.00	(1,165.00)	60.00	60.00	175.00	175.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,025.08)	(18,025.08)	1,235.13	3,903.83	0.00	3,903.83	(21,928.91)	6,380.50	13,073.52	0.00	4,951.56
713000	Printing & Copying-General	(897.75)	(897.75)	0.00	60.00	0.00	60.00	(957.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		**25,376.21**	**25,376.21**	**1,235.13**	**8,164.30**	**0.00**	**8,164.30**	**17,211.91**	**9,211.04**	**15,904.06**	**2,629.85**	**7,581.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,905.95	17,905.95	555.81	10,040.94	0.00	10,040.94	7,865.01	10,557.15	18,608.98	1,183.43	8,316.66
Subtotal Account Pool: 76		**17,905.95**	**17,905.95**	**555.81**	**10,040.94**	**0.00**	**10,040.94**	**7,865.01**	**10,557.15**	**18,608.98**	**1,183.43**	**8,316.66**
Total Org: UDPHRK		**57,697.91**	**57,697.91**	**1,790.94**	**32,354.16**	**0.00**	**32,354.16**	**25,343.75**	**34,017.42**	**59,962.22**	**3,813.28**	**26,798.14**
Total Fund: 147412		**57,697.91**	**57,697.91**	**1,790.94**	**32,354.16**	**0.00**	**32,354.16**	**25,343.75**	**34,017.42**	**59,962.22**	**3,813.28**	**26,798.14**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147413 - NHIRC NSF Fund: Amberwave												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,854.49)	(4,854.49)	0.00	0.00	0.00	0.00	(4,854.49)	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,303.63	3,303.63	0.00	0.00	0.00	0.00	3,303.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,786.47)	(2,786.47)	0.00	0.00	0.00	0.00	(2,786.47)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,030.78)	(6,030.78)	0.00	0.00	0.00	0.00	(6,030.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**631.89**	**631.89**	**0.00**	**0.00**	**0.00**	**0.00**	**631.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,628.53	1,628.53	0.00	0.00	0.00	0.00	1,628.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(908.80)	(908.80)	0.00	0.00	0.00	0.00	(908.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**719.73**	**719.73**	**0.00**	**0.00**	**0.00**	**0.00**	**719.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,370.00	5,370.00	0.00	0.00	0.00	0.00	5,370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,789.64)	(5,789.64)	0.00	0.00	0.00	0.00	(5,789.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**80.36**	**80.36**	**0.00**	**0.00**	**0.00**	**0.00**	**80.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(372.50)	(372.50)	0.00	0.00	0.00	0.00	(372.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,431.18)	(1,431.18)	0.00	0.00	0.00	0.00	(1,431.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,803.68)**	**(1,803.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,803.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	371.75	371.75	0.00	0.00	0.00	0.00	371.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**371.75**	**371.75**	**0.00**	**0.00**	**0.00**	**0.00**	**371.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147413		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147414 - NHIRC NSF Fund: Presstek												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,420.02)	(6,420.02)	0.00	0.00	0.00	0.00	(6,420.02)	0.00	0.00	4,616.19	4,616.19
611F60	Faculty NTT Research	(14,484.15)	(14,484.15)	0.00	0.00	0.00	0.00	(14,484.15)	0.00	0.00	3,830.76	4,077.20
615F10	PAT	(17,551.50)	(17,551.50)	0.00	0.00	0.00	0.00	(17,551.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,780.00	32,780.00	0.00	0.00	0.00	0.00	32,780.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(429.00)	(429.00)	0.00	0.00	0.00	0.00	(429.00)	0.00	0.00	429.00	429.00
Subtotal Account Pool: 61		**(6,104.67)**	**(6,104.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,104.67)**	**0.00**	**0.00**	**8,875.95**	**9,122.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(539.28)	(539.28)	0.00	0.00	0.00	0.00	(539.28)	0.00	0.00	387.77	387.77
65YF10	Full Fringe Benefit Distr Expe	979.67	979.67	0.00	0.00	0.00	0.00	979.67	0.00	0.00	1,616.58	1,720.58
Subtotal Account Pool: 65		**440.39**	**440.39**	**0.00**	**0.00**	**0.00**	**0.00**	**440.39**	**0.00**	**0.00**	**2,004.35**	**2,108.35**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(777.13)	(777.13)	0.00	0.00	0.00	0.00	(777.13)	0.00	0.00	697.95	697.95
7112	Research Supplies	5,668.00	5,668.00	0.00	0.00	0.00	0.00	5,668.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,226.88)	(1,226.88)	0.00	0.00	0.00	0.00	(1,226.88)	0.00	0.00	985.81	1,080.88
Subtotal Account Pool: 71		**5,663.99**	**5,663.99**	**0.00**	**0.00**	**0.00**	**0.00**	**5,663.99**	**0.00**	**0.00**	**1,683.76**	**1,778.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	3,266.66	3,382.49
Subtotal Account Pool: 76		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**3,266.66**	**3,382.49**
Total Org: UDMSDS		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**15,830.72**	**16,392.06**
Total Fund: 147414		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**15,830.72**	**16,392.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147416 - NHIRC: IVS 3D Multi-Beam												
Org: UDOMTW - PI Thomas Weber				**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,818.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,817.76)	(6,817.76)	0.00	0.00	0.00	0.00	(6,817.76)	0.00	0.00	0.00	0.00
615F10	PAT	(14,263.34)	(14,263.34)	0.00	0.00	0.00	0.00	(14,263.34)	0.00	0.00	8,547.75	8,547.75
615NZ0	PAT Unallocated Budget (Bud Only)	11,225.00	11,225.00	0.00	0.00	0.00	0.00	11,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,038.10)**	**(3,038.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,038.10)**	**0.00**	**0.00**	**8,547.75**	**8,547.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(607.32)	(607.32)	0.00	0.00	0.00	0.00	(607.32)	0.00	0.00	3,607.17	3,607.17
65YP10	Nonstatus Benefit Distr (Fica)	(568.91)	(568.91)	0.00	0.00	0.00	0.00	(568.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,176.23)**	**(1,176.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,176.23)**	**0.00**	**0.00**	**3,607.17**	**3,607.17**
Account Pool: 71 - Support												
710200	Foreign Travel	3,934.54	3,934.54	0.00	0.00	0.00	0.00	3,934.54	0.00	0.00	165.46	165.46
7112	Research Supplies	309.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,213.78**	**4,213.78**	**0.00**	**0.00**	**0.00**	**0.00**	**4,213.78**	**0.00**	**0.00**	**165.46**	**165.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.91	0.91	0.00	0.00	0.00	0.00	0.91	0.00	0.00	3,203.30	3,203.30
Subtotal Account Pool: 76		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**3,203.30**	**3,203.30**
Total Org: UDOMTW		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**15,523.68**	**15,523.68**
Total Fund: 147416		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**15,523.68**	**15,523.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147417 - Dynamic Cal of Smart Machin Sy												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
722205	Participant Sup-Stipends	(4,388.98)	(4,388.98)	0.00	0.00	0.00	0.00	(4,388.98)	0.00	0.00	275.00	275.00
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**101.02**	**101.02**	**0.00**	**0.00**	**0.00**	**0.00**	**101.02**	**0.00**	**0.00**	**585.00**	**585.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25.23	25.23	0.00	0.00	0.00	0.00	25.23	0.00	0.00	146.25	146.25
Subtotal Account Pool: 76		**25.23**	**25.23**	**0.00**	**0.00**	**0.00**	**0.00**	**25.23**	**0.00**	**0.00**	**146.25**	**146.25**
Total Org: UDMERJ		**126.25**	**126.25**	**0.00**	**0.00**	**0.00**	**0.00**	**126.25**	**0.00**	**0.00**	**731.25**	**731.25**
Total Fund: 147417		**126.25**	**126.25**	**0.00**	**0.00**	**0.00**	**0.00**	**126.25**	**0.00**	**0.00**	**731.25**	**731.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147419 - Stress Based Failure REU												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 71 - Support												
711200	Research Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 71		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	3,500.00	2,500.00
722220	Participant Sup-Post Doctoral	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**3,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	625.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**625.00**
Total Org: UDMEBK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**4,125.00**
Total Fund: 147419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**4,125.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147420 - SERDES Design - REU												
Org: UDEEKZ - KUAN ZHOU				**Org Mgr: Zhou, Kuan**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147420		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147421 - Physics for Life Science												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,202.10)	(17,202.10)	0.00	0.00	0.00	0.00	(17,202.10)	0.00	0.00	2,923.07	2,923.07
611NZ0	Faculty Unallocated Budget(BudOnly)	24,721.00	24,721.00	0.00	0.00	0.00	0.00	24,721.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,399.97)	(12,399.97)	0.00	0.00	0.00	0.00	(12,399.97)	0.00	2,999.99	5,495.37	5,495.37
613N30	Graduate Research Assistant	(29,422.09)	(29,422.09)	0.00	0.00	0.00	0.00	(29,422.09)	4,399.98	8,207.66	3,813.68	7,113.98
613NZ0	Grad Unallocated Budget (Bud Only)	48,083.00	48,083.00	0.00	0.00	0.00	0.00	48,083.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,525.06)	(7,525.06)	0.00	0.00	0.00	0.00	(7,525.06)	0.00	0.00	2,246.07	2,246.07
Subtotal Account Pool: 61		**(2,745.22)**	**(2,745.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,745.22)**	**4,399.98**	**11,207.65**	**14,478.19**	**17,778.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,456.70)	(2,456.70)	0.00	0.00	0.00	0.00	(2,456.70)	0.00	222.10	707.17	707.17
65YF10	Full Fringe Benefit Distr Expe	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,385.12)	(1,385.12)	0.00	0.00	0.00	0.00	(1,385.12)	0.00	0.00	188.67	188.67
Subtotal Account Pool: 65		**(413.82)**	**(413.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(413.82)**	**0.00**	**222.10**	**895.84**	**895.84**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,721.98)	(4,721.98)	0.00	(172.72)	0.00	(172.72)	(4,549.26)	997.80	1,482.10	1,378.53	1,378.53
710300	Conference Registration Fees	(1,020.00)	(1,020.00)	0.00	0.00	0.00	0.00	(1,020.00)	180.00	770.00	0.00	250.00
710400	Student or Non-Emp Travel	(2,186.87)	(2,186.87)	0.00	0.00	0.00	0.00	(2,186.87)	0.00	0.00	1,342.87	1,727.87
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,585.78)	(2,585.78)	0.00	0.00	0.00	0.00	(2,585.78)	183.17	233.17	1,002.08	1,002.08
713000	Printing & Copying-General	(243.44)	(243.44)	0.00	0.00	0.00	0.00	(243.44)	0.00	0.00	243.44	243.44
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(273.37)	(273.37)	0.00	0.00	0.00	0.00	(273.37)	0.00	0.00	273.37	273.37
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.68)	(31.68)	0.00	0.00	0.00	0.00	(31.68)	31.68	31.68	0.00	0.00
Subtotal Account Pool: 71		**4,936.88**	**4,936.88**	**0.00**	**(172.72)**	**0.00**	**(172.72)**	**5,109.60**	**1,392.65**	**2,516.95**	**4,240.29**	**4,875.29**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,173.00)	(3,173.00)	0.00	0.00	0.00	0.00	(3,173.00)	873.00	873.00	810.00	810.00
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,146.00)	(2,146.00)	0.00	0.00	0.00	0.00	(2,146.00)	1,083.00	1,083.00	1,063.00	1,063.00
722200	Participant Support	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	50.00	160.00
Subtotal Account Pool: 72		**(3,729.00)**	**(3,729.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,729.00)**	**1,956.00**	**1,956.00**	**1,923.00**	**2,033.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,700.72	1,700.72	0.00	(77.72)	0.00	(77.72)	1,778.44	2,606.70	6,276.06	8,826.43	10,597.31
Subtotal Account Pool: 76		**1,700.72**	**1,700.72**	**0.00**	**(77.72)**	**0.00**	**(77.72)**	**1,778.44**	**2,606.70**	**6,276.06**	**8,826.43**	**10,597.31**
Total Org: UDPHDM		**(250.44)**	**(250.44)**	**0.00**	**(250.44)**	**0.00**	**(250.44)**	**0.00**	**10,355.33**	**22,178.76**	**30,363.75**	**36,179.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147421 - Physics for Life Science											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.68)	(31.68)	31.68	31.68
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.68)**	**(31.68)**	**31.68**	**31.68**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.26)	(14.26)	14.26	14.26
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.26)**	**(14.26)**	**14.26**	**14.26**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.94)**	**(45.94)**	**45.94**	**45.94**
Total Fund: 147421	**(250.44)**	**(250.44)**	**0.00**	**(250.44)**	**0.00**	**(250.44)**	**0.00**	**10,309.39**	**22,132.82**	**30,409.69**	**36,225.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147422 - 2008 Heuristic Symposium												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSWR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147422		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147423 - Structural Health Monitorg REU												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	715.00	715.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**715.00**	**715.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.75	178.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.75**	**178.75**
Total Org: UDCEEB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.75**	**893.75**
Total Fund: 147423		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.75**	**893.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147425 - VE Properties Test Geomet REU												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(175.59)	(175.59)	0.00	0.00	0.00	0.00	(175.59)	0.00	0.00	35.12	35.12
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(824.41)	(824.41)	0.00	0.00	0.00	0.00	(824.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.12**	**35.12**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.12**	**35.12**
Total Fund: 147425		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.12**	**35.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147426 - Langmuir Circulation RET												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEGC		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147426		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147427 - NHIRC NSF Fund Foss												
Org: UDMSJH - PI James Harper				**Org Mgr: Harper, James M E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,833.37)	(17,833.37)	0.00	0.00	0.00	0.00	(17,833.37)	0.00	0.00	3,855.86	3,855.86
611NZ0	Faculty Unallocated Budget(BudOnly)	17,833.37	17,833.37	0.00	0.00	0.00	0.00	17,833.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,855.86**	**3,855.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,498.01)	(1,498.01)	0.00	0.00	0.00	0.00	(1,498.01)	0.00	0.00	323.89	323.89
65YF10	Full Fringe Benefit Distr Expe	1,498.01	1,498.01	0.00	0.00	0.00	0.00	1,498.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323.89**	**323.89**
Account Pool: 71 - Support												
710	Travel	867.93	867.93	0.00	0.00	0.00	0.00	867.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.16)	(196.16)	0.00	0.00	0.00	0.00	(196.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,546.00	7,546.00	0.00	0.00	0.00	0.00	7,546.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,603.67)	(7,603.67)	0.00	0.00	0.00	0.00	(7,603.67)	0.00	0.00	42.00	42.00
714010	Postage-Off Campus Mail Services	(319.10)	(319.10)	0.00	0.00	0.00	0.00	(319.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.65	1,097.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,097.65**	**1,097.65**
Total Org: UDMSJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,319.40**	**5,319.40**
Total Fund: 147427		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,319.40**	**5,319.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147428 - Scale & Dynamics of Turb REU												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(935.63)	(935.63)	0.00	0.00	0.00	0.00	(935.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64.37**	**64.37**	**0.00**	**0.00**	**0.00**	**0.00**	**64.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMECK		**64.37**	**64.37**	**0.00**	**0.00**	**0.00**	**0.00**	**64.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147428		**64.37**	**64.37**	**0.00**	**0.00**	**0.00**	**0.00**	**64.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147429 - Structural Health Monitorg RET												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	17.50	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(372.81)	(372.81)	0.00	0.00	0.00	0.00	(372.81)	0.00	268.20	0.00	104.61
Subtotal Account Pool: 71		**609.69**	**609.69**	**0.00**	**0.00**	**0.00**	**0.00**	**609.69**	**0.00**	**285.70**	**0.00**	**104.61**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**850.00**	**850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEEB		**4,859.69**	**4,859.69**	**0.00**	**0.00**	**0.00**	**0.00**	**4,859.69**	**0.00**	**285.70**	**0.00**	**104.61**
Total Fund: 147429		**4,859.69**	**4,859.69**	**0.00**	**0.00**	**0.00**	**0.00**	**4,859.69**	**0.00**	**285.70**	**0.00**	**104.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147430 - NHIRC: Velcro: Nano												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,000.04)	(14,000.04)	0.00	0.00	0.00	0.00	(14,000.04)	0.00	0.00	5,246.16	5,246.16
613N30	Graduate Research Assistant	(7,050.03)	(7,050.03)	0.00	0.00	0.00	0.00	(7,050.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,550.07)**	**(8,550.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,550.07)**	**0.00**	**0.00**	**5,246.16**	**5,246.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,176.01)	(1,176.01)	0.00	0.00	0.00	0.00	(1,176.01)	0.00	0.00	440.68	440.68
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	0.00	3,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,135.99**	**2,135.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.99**	**0.00**	**0.00**	**440.68**	**440.68**
Account Pool: 71 - Support												
7112	Research Supplies	6,414.00	6,414.00	0.00	0.00	0.00	0.00	6,414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,414.00**	**6,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	1,478.58	1,478.58
Subtotal Account Pool: 76		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**1,478.58**	**1,478.58**
Total Org: UDCHGM		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**7,165.42**	**7,165.42**
Total Fund: 147430		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**7,165.42**	**7,165.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147431 - High-Frame-Rate PIV											
Org: UDMEMW - PI Martin Wosnik			**Org Mgr: Wosnik, Martin M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	36,852.75	36,852.75	0.00	0.00	0.00	0.00	36,852.75	227,051.16	190,198.41	7,074.84	7,074.84
Subtotal Account Pool: 74	**36,852.75**	**36,852.75**	**0.00**	**0.00**	**0.00**	**0.00**	**36,852.75**	**227,051.16**	**190,198.41**	**7,074.84**	**7,074.84**
Total Org: UDMEMW	**36,852.75**	**36,852.75**	**0.00**	**0.00**	**0.00**	**0.00**	**36,852.75**	**227,051.16**	**190,198.41**	**7,074.84**	**7,074.84**
Total Fund: 147431	**36,852.75**	**36,852.75**	**0.00**	**0.00**	**0.00**	**0.00**	**36,852.75**	**227,051.16**	**190,198.41**	**7,074.84**	**7,074.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147432 - Search Algorithms as Agents												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(53,654.49)	(53,654.49)	0.00	10,736.01	0.00	10,736.01	(64,390.50)	13,416.83	23,458.23	12,338.37	21,429.52
611NZ0	Faculty Unallocated Budget(BudOnly)	61,348.00	61,348.00	0.00	0.00	0.00	0.00	61,348.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(36,960.09)	(36,960.09)	0.00	10,708.12	0.00	10,708.12	(47,668.21)	5,427.05	14,053.05	10,990.82	15,097.78
613N30	Graduate Research Assistant	(73,994.37)	(73,994.37)	2,430.78	4,861.56	2,835.91	7,697.47	(81,691.84)	18,269.38	23,750.20	21,543.00	27,039.04
613NZ0	Grad Unallocated Budget (Bud Only)	163,258.00	163,258.00	0.00	0.00	0.00	0.00	163,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,997.05**	**59,997.05**	**2,430.78**	**26,305.69**	**2,835.91**	**29,141.60**	**30,855.45**	**37,113.26**	**61,261.48**	**44,872.19**	**63,566.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(7,162.26)	(7,162.26)	0.00	2,013.32	0.00	2,013.32	(9,175.58)	1,337.93	2,719.96	1,959.65	3,049.90
65YF10	Full Fringe Benefit Distr Expe	10,689.00	10,689.00	0.00	0.00	0.00	0.00	10,689.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,526.74**	**3,526.74**	**0.00**	**2,013.32**	**0.00**	**2,013.32**	**1,513.42**	**1,337.93**	**2,719.96**	**1,959.65**	**3,049.90**
Account Pool: 71 - Support												
710	Travel	12,548.00	12,548.00	0.00	0.00	0.00	0.00	12,548.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,551.80)	(8,551.80)	0.00	263.02	0.00	263.02	(8,814.82)	3,293.22	4,046.97	3,268.43	4,175.03
710200	Foreign Travel	4,628.56	4,628.56	0.00	2,237.70	0.00	2,237.70	2,390.86	0.00	2,090.81	2,607.08	5,404.40
710300	Conference Registration Fees	(8,282.66)	(8,282.66)	0.00	922.57	0.00	922.57	(9,205.23)	260.00	2,507.61	1,827.46	3,607.46
710400	Student or Non-Emp Travel	(180.93)	(180.93)	0.00	0.00	0.00	0.00	(180.93)	0.00	0.00	180.93	180.93
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,999.57)	(14,999.57)	0.00	0.00	0.00	0.00	(14,999.57)	205.33	299.98	186.75	542.96
713000	Printing & Copying-General	(174.25)	(174.25)	0.00	0.00	0.00	0.00	(174.25)	174.25	174.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(77.04)	(77.04)	0.00	0.00	0.00	0.00	(77.04)	0.00	22.43	54.00	54.61
719100	Membership Dues & Fees	(4.21)	(4.21)	0.00	0.00	0.00	0.00	(4.21)	0.00	0.00	4.21	4.21
Subtotal Account Pool: 71		**(4,093.90)**	**(4,093.90)**	**0.00**	**3,423.29**	**0.00**	**3,423.29**	**(7,517.19)**	**3,932.80**	**9,142.05**	**8,128.86**	**13,969.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,015.75)	(7,015.75)	0.00	1,005.00	0.00	1,005.00	(8,020.75)	1,746.00	1,746.00	3,240.00	3,240.00
721100	Assistantships	35,850.00	35,850.00	0.00	0.00	0.00	0.00	35,850.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,726.83)	(24,726.83)	0.00	4,464.50	0.00	4,464.50	(29,191.33)	2,995.00	2,995.00	12,135.50	12,135.50
Subtotal Account Pool: 72		**4,107.42**	**4,107.42**	**0.00**	**5,469.50**	**0.00**	**5,469.50**	**(1,362.08)**	**4,741.00**	**4,741.00**	**15,375.50**	**15,375.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,074.28)	(3,074.28)	0.00	8,500.00	0.00	8,500.00	(11,574.28)	0.00	0.00	3,074.28	3,074.28
Subtotal Account Pool: 74		**8,925.72**	**8,925.72**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**425.72**	**0.00**	**0.00**	**3,074.28**	**3,074.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,743.25	26,743.25	1,093.86	14,284.07	0.00	14,284.07	12,459.18	19,072.77	32,905.56	24,732.36	36,263.68
Subtotal Account Pool: 76		**26,743.25**	**26,743.25**	**1,093.86**	**14,284.07**	**0.00**	**14,284.07**	**12,459.18**	**19,072.77**	**32,905.56**	**24,732.36**	**36,263.68**
Total Org: UDCSWR		**99,206.28**	**99,206.28**	**3,524.64**	**59,995.87**	**2,835.91**	**62,831.78**	**36,374.50**	**66,197.76**	**110,770.05**	**98,142.84**	**135,299.30**
Total Fund: 147432		**99,206.28**	**99,206.28**	**3,524.64**	**59,995.87**	**2,835.91**	**62,831.78**	**36,374.50**	**66,197.76**	**110,770.05**	**98,142.84**	**135,299.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147433 - MRI: DIC System												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 71 - Support												
711200	Research Supplies	(2,050.95)	(2,050.95)	0.00	0.00	0.00	0.00	(2,050.95)	0.00	0.00	1,920.00	1,920.00
Subtotal Account Pool: 71		**(2,050.95)**	**(2,050.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,050.95)**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	103,099.00	103,099.00	0.00	0.00	0.00	0.00	103,099.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(101,049.94)	(101,049.94)	0.00	0.00	0.00	0.00	(101,049.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,049.06**	**2,049.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,049.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.89)	0.00	(1.89)	1.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.89)**	**0.00**	**(1.89)**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK		**(1.89)**	**(1.89)**	**0.00**	**(1.89)**	**0.00**	**(1.89)**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
Total Fund: 147433		**(1.89)**	**(1.89)**	**0.00**	**(1.89)**	**0.00**	**(1.89)**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147434 - Durant 2006 EPSCOR												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(9,400.04)	(9,400.04)	0.00	0.00	0.00	0.00	(9,400.04)	0.00	0.00	5,495.41	5,495.41
613N30	Graduate Research Assistant	(14,100.78)	(14,100.78)	0.00	0.00	0.00	0.00	(14,100.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(26,499.18)	(26,499.18)	0.00	0.00	0.00	0.00	(26,499.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,495.41**	**5,495.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(789.62)	(789.62)	0.00	0.00	0.00	0.00	(789.62)	0.00	0.00	461.62	461.62
65YF10	Full Fringe Benefit Distr Expe	805.62	805.62	0.00	0.00	0.00	0.00	805.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**461.62**	**461.62**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,594.68	29,594.68	0.00	0.00	0.00	0.00	29,594.68	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,211.14)	(18,211.14)	0.00	0.00	0.00	0.00	(18,211.14)	0.00	0.00	7,123.22	7,864.01
713000	Printing & Copying-General	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,650.46)	(1,650.46)	0.00	0.00	0.00	0.00	(1,650.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.08)	(24.08)	0.00	0.00	0.00	0.00	(24.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,682.50**	**9,682.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,682.50**	**0.00**	**0.00**	**7,123.22**	**7,864.01**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,208.50)	(8,208.50)	0.00	0.00	0.00	0.00	(8,208.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(9,698.50)**	**(9,698.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,698.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,817.37	28,817.37	0.00	0.00	0.00	0.00	28,817.37	0.00	0.00	6,675.00	6,675.00
740005	Cap Equipment-Fabricated Equipment	(28,817.37)	(28,817.37)	0.00	0.00	0.00	0.00	(28,817.37)	0.00	0.00	16,310.87	16,310.87
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,985.87**	**22,985.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.87	3,593.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.87**	**3,593.48**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,466.99**	**40,400.39**
Total Fund: 147434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,466.99**	**40,400.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147436 - Carbon-Carbon Composites												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(52,977.65)	(52,977.65)	0.00	11,303.83	0.00	11,303.83	(64,281.48)	15,486.18	25,769.82	9,680.68	16,251.23
611NZ0	Faculty Unallocated Budget(BudOnly)	73,181.00	73,181.00	0.00	0.00	0.00	0.00	73,181.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(35,836.41)	(35,836.41)	0.00	10,415.44	0.00	10,415.44	(46,251.85)	9,449.28	17,033.94	10,359.33	17,510.15
613N30	Graduate Research Assistant	(44,403.38)	(44,403.38)	0.00	8,443.09	0.00	8,443.09	(52,846.47)	11,697.47	15,505.19	11,267.34	14,798.13
613NZ0	Grad Unallocated Budget (Bud Only)	105,230.00	105,230.00	0.00	0.00	0.00	0.00	105,230.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,615.40)	(1,615.40)	0.00	0.00	0.00	0.00	(1,615.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,462.05)	(5,462.05)	0.00	0.00	0.00	0.00	(5,462.05)	3,117.80	3,117.80	1,897.50	2,044.25
61SNWS	College Work Study	0.00	0.00	20.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,116.11**	**38,116.11**	**20.00**	**30,222.36**	**0.00**	**30,222.36**	**7,893.75**	**39,750.73**	**61,426.75**	**33,204.85**	**50,603.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,928.31)	(6,928.31)	0.00	2,019.90	0.00	2,019.90	(8,948.21)	1,770.39	3,093.28	1,683.39	2,806.13
65YF10	Full Fringe Benefit Distr Expe	11,537.00	11,537.00	0.00	0.00	0.00	0.00	11,537.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.69)	(135.69)	0.00	0.00	0.00	0.00	(135.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,473.00**	**4,473.00**	**0.00**	**2,019.90**	**0.00**	**2,019.90**	**2,453.10**	**1,770.39**	**3,093.28**	**1,683.39**	**2,806.13**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,097.34)	(2,097.34)	0.00	0.00	0.00	0.00	(2,097.34)	808.97	2,097.34	0.00	0.00
710200	Foreign Travel	8,969.16	8,969.16	0.00	11,916.55	0.00	11,916.55	(2,947.39)	7,677.26	8,121.26	3,864.94	12,016.60
710300	Conference Registration Fees	(3,058.31)	(3,058.31)	0.00	650.00	0.00	650.00	(3,708.31)	0.00	1,016.00	1,286.35	1,286.35
7112	Research Supplies	10,598.00	10,598.00	0.00	0.00	0.00	0.00	10,598.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,509.62)	(6,509.62)	0.00	1,462.38	0.00	1,462.38	(7,972.00)	1,306.33	1,322.31	2,244.90	2,494.37
713000	Printing & Copying-General	(164.68)	(164.68)	0.00	220.00	0.00	220.00	(384.68)	164.68	164.68	0.00	0.00
714010	Postage-Off Campus Mail Services	(66.69)	(66.69)	0.00	0.00	0.00	0.00	(66.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(608.54)	(608.54)	0.00	0.00	0.00	0.00	(608.54)	102.80	102.80	505.74	505.74
719100	Membership Dues & Fees	(270.11)	(270.11)	0.00	42.50	0.00	42.50	(312.61)	0.11	235.11	0.00	0.00
Subtotal Account Pool: 71		**12,791.87**	**12,791.87**	**0.00**	**14,291.43**	**0.00**	**14,291.43**	**(1,499.56)**	**10,060.15**	**13,059.50**	**7,901.93**	**16,303.06**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,173.00)	(3,173.00)	0.00	1,005.00	0.00	1,005.00	(4,178.00)	873.00	873.00	810.00	810.00
721100	Assistantships	38,111.00	38,111.00	0.00	0.00	0.00	0.00	38,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(27,349.75)	(27,349.75)	0.00	1,531.00	0.00	1,531.00	(28,880.75)	7,991.00	7,991.00	9,378.00	9,378.00
Subtotal Account Pool: 72		**7,588.25**	**7,588.25**	**0.00**	**2,536.00**	**0.00**	**2,536.00**	**5,052.25**	**8,864.00**	**8,864.00**	**10,188.00**	**10,188.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,075.00)	(5,075.00)	0.00	0.00	0.00	0.00	(5,075.00)	5,075.00	5,075.00	0.00	0.00
Subtotal Account Pool: 74		**(5,075.00)**	**(5,075.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,075.00)**	**5,075.00**	**5,075.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,918.58	24,918.58	9.00	20,940.15	0.00	20,940.15	3,978.43	23,211.62	34,910.84	19,255.60	31,370.86
Subtotal Account Pool: 76		**24,918.58**	**24,918.58**	**9.00**	**20,940.15**	**0.00**	**20,940.15**	**3,978.43**	**23,211.62**	**34,910.84**	**19,255.60**	**31,370.86**
Total Org: UDMEIT		**82,812.81**	**82,812.81**	**29.00**	**70,009.84**	**0.00**	**70,009.84**	**12,802.97**	**88,731.89**	**126,429.37**	**72,233.77**	**111,271.81**
Total Fund: 147436		**82,812.81**	**82,812.81**	**29.00**	**70,009.84**	**0.00**	**70,009.84**	**12,802.97**	**88,731.89**	**126,429.37**	**72,233.77**	**111,271.81**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147437 - Ca and Mg Biogeochemistry												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(8,204.45)	(8,204.45)	0.00	0.00	0.00	0.00	(8,204.45)	0.00	0.00	0.00	8,204.45
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,609.89)	(2,609.89)	0.00	0.00	0.00	0.00	(2,609.89)	2,420.57	2,420.57	0.00	189.32
611NZ0	Faculty Unallocated Budget(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,563.64)	(7,563.64)	0.00	0.00	0.00	0.00	(7,563.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,294.00	23,294.00	0.00	0.00	0.00	0.00	23,294.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,655.55)	(5,655.55)	0.00	0.00	0.00	0.00	(5,655.55)	1,793.15	1,793.15	0.00	3,862.40
615F1R	Retro PAT	(77.27)	(77.27)	0.00	0.00	0.00	0.00	(77.27)	77.27	77.27	0.00	0.00
61SNSH	Student Labor	(7,140.37)	(7,140.37)	0.00	0.00	0.00	0.00	(7,140.37)	0.00	0.00	320.00	320.00
61SNWS	College Work Study	(105.00)	(105.00)	22.00	195.25	0.00	195.25	(300.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(662.17)**	**(662.17)**	**22.00**	**195.25**	**0.00**	**195.25**	**(857.42)**	**4,290.99**	**4,290.99**	**320.00**	**12,576.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(874.48)	(874.48)	0.00	0.00	0.00	0.00	(874.48)	171.87	171.87	0.00	702.61
65YF10	Full Fringe Benefit Distr Expe	(1,281.85)	(1,281.85)	0.00	0.00	0.00	0.00	(1,281.85)	828.74	828.74	0.00	1,632.11
Subtotal Account Pool: 65		**(2,156.33)**	**(2,156.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.33)**	**1,000.61**	**1,000.61**	**0.00**	**2,334.72**
Account Pool: 71 - Support												
710	Travel	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(243.16)	(243.16)	0.00	0.00	0.00	0.00	(243.16)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,100.00)	(1,100.00)	0.00	2,323.66	0.00	2,323.66	(3,423.66)	1,100.00	1,100.00	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(47.50)	(47.50)	0.00	0.00	0.00	0.00	(47.50)	0.00	0.00	0.00	47.50
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,370.97)	(12,370.97)	0.00	290.94	0.00	290.94	(12,661.91)	3,797.01	5,092.98	2,963.97	5,927.04
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.18	0.00	46.18	(46.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	77.35	0.00	77.35	(77.35)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,363.37**	**11,363.37**	**0.00**	**2,738.13**	**0.00**	**2,738.13**	**8,625.24**	**4,897.01**	**6,192.98**	**2,963.97**	**5,974.54**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	(750.00)	(750.00)
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(483.50)	(483.50)	0.00	0.00	0.00	0.00	(483.50)	0.00	0.00	(206.00)	(206.00)
Subtotal Account Pool: 72		**(228.50)**	**(228.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(228.50)**	**0.00**	**0.00**	**(956.00)**	**(956.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,844.81	3,844.81	9.90	1,320.03	0.00	1,320.03	2,524.78	4,584.85	5,168.03	1,477.79	9,398.50
Subtotal Account Pool: 76		**3,844.81**	**3,844.81**	**9.90**	**1,320.03**	**0.00**	**1,320.03**	**2,524.78**	**4,584.85**	**5,168.03**	**1,477.79**	**9,398.50**
Total Org: UDESJB		**12,161.18**	**12,161.18**	**31.90**	**4,253.41**	**0.00**	**4,253.41**	**7,907.77**	**14,773.46**	**16,652.61**	**3,805.76**	**29,327.93**
Total Fund: 147437		**12,161.18**	**12,161.18**	**31.90**	**4,253.41**	**0.00**	**4,253.41**	**7,907.77**	**14,773.46**	**16,652.61**	**3,805.76**	**29,327.93**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147440 - Tensor Categories												
Org: UDMADN - PI Dmitri Nikshych				**Org Mgr: Nikshych, Dmitri**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(45,180.29)	(45,180.29)	0.00	6,919.81	0.00	6,919.81	(52,100.10)	6,620.19	19,162.34	6,546.40	16,198.34
611NZ0	Faculty Unallocated Budget(BudOnly)	51,340.00	51,340.00	0.00	0.00	0.00	0.00	51,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,159.71**	**6,159.71**	**0.00**	**6,919.81**	**0.00**	**6,919.81**	**(760.10)**	**6,620.19**	**19,162.34**	**6,546.40**	**16,198.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,570.67)	(3,570.67)	0.00	643.54	0.00	643.54	(4,214.21)	470.04	1,398.60	549.90	1,347.22
65YF10	Full Fringe Benefit Distr Expe	4,415.00	4,415.00	0.00	0.00	0.00	0.00	4,415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**844.33**	**844.33**	**0.00**	**643.54**	**0.00**	**643.54**	**200.79**	**470.04**	**1,398.60**	**549.90**	**1,347.22**
Account Pool: 71 - Support												
710	Travel	7,852.00	7,852.00	0.00	0.00	0.00	0.00	7,852.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,848.16)	(2,848.16)	221.80	1,130.75	0.00	1,130.75	(3,978.91)	266.25	266.25	673.30	673.30
710200	Foreign Travel	8,878.00	8,878.00	585.30	1,418.06	0.00	1,418.06	7,459.94	794.50	794.50	1,297.50	1,297.50
710300	Conference Registration Fees	0.00	0.00	0.00	163.00	0.00	163.00	(163.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,928.35)	(1,928.35)	0.00	0.00	0.00	0.00	(1,928.35)	0.00	0.00	1,928.35	1,928.35
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,024.95)	(2,024.95)	0.00	0.00	0.00	0.00	(2,024.95)	113.95	160.95	1,864.00	1,864.00
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
719100	Membership Dues & Fees	(534.45)	(534.45)	0.00	172.00	0.00	172.00	(706.45)	168.00	366.45	168.00	168.00
Subtotal Account Pool: 71		**14,669.09**	**14,669.09**	**807.10**	**2,883.81**	**0.00**	**2,883.81**	**11,785.28**	**1,367.70**	**1,613.15**	**5,931.15**	**5,931.15**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(2,242.59)	(2,242.59)	0.00	0.00	0.00	0.00	(2,242.59)	2,242.59	2,242.59	0.00	0.00
Subtotal Account Pool: 72		**(2,242.59)**	**(2,242.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,242.59)**	**2,242.59**	**2,242.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,752.29	9,752.29	363.19	4,701.22	0.00	4,701.22	5,051.07	3,806.06	9,978.34	5,862.35	10,564.50
Subtotal Account Pool: 76		**9,752.29**	**9,752.29**	**363.19**	**4,701.22**	**0.00**	**4,701.22**	**5,051.07**	**3,806.06**	**9,978.34**	**5,862.35**	**10,564.50**
Total Org: UDMADN		**29,182.83**	**29,182.83**	**1,170.29**	**15,148.38**	**0.00**	**15,148.38**	**14,034.45**	**14,506.58**	**34,395.02**	**18,889.80**	**34,041.21**
Total Fund: 147440		**29,182.83**	**29,182.83**	**1,170.29**	**15,148.38**	**0.00**	**15,148.38**	**14,034.45**	**14,506.58**	**34,395.02**	**18,889.80**	**34,041.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147445 - POGIL Chem Grad Students												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(20,023.54)	(20,023.54)	0.00	0.00	0.00	0.00	(20,023.54)	134.50	134.50	8,704.36	13,704.37
611NZ0	Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	0.00	14,889.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,000.08)	(6,000.08)	0.00	0.00	0.00	0.00	(6,000.08)	1,000.02	1,000.02	2,923.11	2,923.11
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,134.62)**	**(6,134.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,134.62)**	**1,134.52**	**1,134.52**	**11,627.47**	**16,627.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,162.38)	(2,162.38)	0.00	0.00	0.00	0.00	(2,162.38)	80.55	80.55	976.71	1,387.85
65YF10	Full Fringe Benefit Distr Expe	1,686.00	1,686.00	0.00	0.00	0.00	0.00	1,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(476.38)**	**(476.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(476.38)**	**80.55**	**80.55**	**976.71**	**1,387.85**
Account Pool: 71 - Support												
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,737.40)	(7,737.40)	0.00	44.00	0.00	44.00	(7,781.40)	1,199.31	2,414.21	3,588.64	5,323.19
710300	Conference Registration Fees	(1,758.75)	(1,758.75)	0.00	790.00	0.00	790.00	(2,548.75)	355.00	355.00	250.00	1,068.75
710400	Student or Non-Emp Travel	(9,473.63)	(9,473.63)	0.00	0.00	0.00	0.00	(9,473.63)	600.00	600.00	5,488.52	8,873.63
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,651.40)	(2,651.40)	0.00	258.39	0.00	258.39	(2,909.79)	393.71	393.71	415.06	415.06
713000	Printing & Copying-General	(156.45)	(156.45)	0.00	0.00	0.00	0.00	(156.45)	65.25	65.25	0.00	91.20
714010	Postage-Off Campus Mail Services	(146.34)	(146.34)	0.00	0.00	0.00	0.00	(146.34)	24.78	24.78	0.00	121.56
717000	Consulting-General	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	1,800.00	4,300.00	3,600.00	3,600.00
717200	Other Professional Services-General	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	2,300.00	3,500.00
719000	Business Meals-Meetings-Non Travel	(1,756.81)	(1,756.81)	0.00	0.00	0.00	0.00	(1,756.81)	0.00	0.00	1,007.47	1,756.81
719100	Membership Dues & Fees	(88.78)	(88.78)	0.00	0.00	0.00	0.00	(88.78)	0.00	0.00	88.78	88.78
Subtotal Account Pool: 71		**6,630.44**	**11,630.44**	**0.00**	**6,092.39**	**0.00**	**6,092.39**	**5,538.05**	**4,438.05**	**8,152.95**	**16,738.47**	**24,838.98**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	737.99	737.99	0.00	0.00	0.00	0.00	737.99	0.00	0.00	30,320.74	30,762.01
Subtotal Account Pool: 72		**737.99**	**737.99**	**0.00**	**0.00**	**0.00**	**0.00**	**737.99**	**0.00**	**0.00**	**30,320.74**	**30,762.01**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	13,710.00	13,710.00	0.00	0.00	0.00	0.00	13,710.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(13,710.00)	(13,068.41)	0.00	0.00	0.00	0.00	(13,068.41)	355.48	355.48	8,993.84	12,712.93
Subtotal Account Pool: 73		**0.00**	**641.59**	**0.00**	**0.00**	**0.00**	**0.00**	**641.59**	**355.48**	**355.48**	**8,993.84**	**12,712.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,936.02	1,936.02	0.00	2,083.60	0.00	2,083.60	(147.58)	2,054.95	3,325.44	13,111.05	19,003.98
Subtotal Account Pool: 76		**1,936.02**	**1,936.02**	**0.00**	**2,083.60**	**0.00**	**2,083.60**	**(147.58)**	**2,054.95**	**3,325.44**	**13,111.05**	**19,003.98**
Total Org: UDCHCB		**2,693.45**	**8,335.04**	**0.00**	**8,175.99**	**0.00**	**8,175.99**	**159.05**	**8,063.55**	**13,048.94**	**81,768.28**	**105,333.23**
Total Fund: 147445		**2,693.45**	**8,335.04**	**0.00**	**8,175.99**	**0.00**	**8,175.99**	**159.05**	**8,063.55**	**13,048.94**	**81,768.28**	**105,333.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147452 - NHIRC NSF Fund Itaconix												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(630.62)	(630.62)	0.00	0.00	0.00	0.00	(630.62)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(17,270.12)	(17,270.12)	0.00	0.00	0.00	0.00	(17,270.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,569.00	17,569.00	0.00	0.00	0.00	0.00	17,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(331.74)**	**(331.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(331.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(52.97)	(52.97)	0.00	0.00	0.00	0.00	(52.97)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	384.70	384.70	0.00	0.00	0.00	0.00	384.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**331.73**	**331.73**	**0.00**	**0.00**	**0.00**	**0.00**	**331.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147452		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147453 - NHIRC NSF Fund RAST												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,908.75)	(9,908.75)	0.00	0.00	0.00	0.00	(9,908.75)	0.00	0.00	3,686.98	3,686.98
61SNSH	Student Labor	(357.00)	(357.00)	0.00	0.00	0.00	0.00	(357.00)	0.00	0.00	236.25	236.25
61SNWS	College Work Study	(16.80)	(16.80)	0.00	0.00	0.00	0.00	(16.80)	0.00	0.00	16.80	16.80
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,282.55)**	**(3,282.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,282.55)**	**0.00**	**0.00**	**3,940.03**	**3,940.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(832.33)	(832.33)	0.00	0.00	0.00	0.00	(832.33)	0.00	0.00	309.70	309.70
Subtotal Account Pool: 65		**(832.33)**	**(832.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832.33)**	**0.00**	**0.00**	**309.70**	**309.70**
Account Pool: 71 - Support												
711200	Research Supplies	(4,206.12)	(4,206.12)	0.00	0.00	0.00	0.00	(4,206.12)	0.00	0.00	4,206.12	4,206.12
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,321.00	8,321.00	0.00	0.00	0.00	0.00	8,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,114.88**	**4,114.88**	**0.00**	**0.00**	**0.00**	**0.00**	**4,114.88**	**0.00**	**0.00**	**4,206.12**	**4,206.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	2,198.51	2,198.51
Subtotal Account Pool: 76		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**2,198.51**	**2,198.51**
Total Org: UDCEJD		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**10,654.36**	**10,654.36**
Total Fund: 147453		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**10,654.36**	**10,654.36**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147455 - POGIL Chem Grad Students											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 73 - Subcontracts											
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147455	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147461 - Energy & Environmental Securty											
Org: UDKEVM - PI Virendra Mathur			**Org Mgr: Mathur, Virendra K**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147461	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147462 - CAREER: Liquefied Biomass Flow												
Org: UDMECW - PI Christopher White				**Org Mgr: White, Christopher M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,052.48)	(22,052.48)	0.00	2,792.56	0.00	2,792.56	(24,845.04)	5,894.22	8,143.79	0.00	4,187.57
611NZ0	Faculty Unallocated Budget(BudOnly)	52,225.00	52,225.00	0.00	0.00	0.00	0.00	52,225.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,531.47)	(10,531.47)	0.00	5,354.06	0.00	5,354.06	(15,885.53)	0.00	4,313.00	2,313.84	2,313.84
613N30	Graduate Research Assistant	(7,712.87)	(7,712.87)	0.00	0.00	0.00	0.00	(7,712.87)	4,020.53	7,712.87	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,278.00	126,278.00	0.00	0.00	0.00	0.00	126,278.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(1.37)	(1.37)	0.00	0.00	0.00	0.00	(1.37)	1.37	1.37	0.00	0.00
61CPHX	Part Time Hourly	(2,290.75)	(2,290.75)	0.00	0.00	0.00	0.00	(2,290.75)	1,380.50	1,380.50	0.00	910.25
Subtotal Account Pool: 61		**135,914.06**	**135,914.06**	**0.00**	**8,146.62**	**0.00**	**8,146.62**	**127,767.44**	**11,296.62**	**21,551.53**	**2,313.84**	**7,411.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,589.30)	(2,589.30)	0.00	757.62	0.00	757.62	(3,346.92)	418.58	904.45	194.35	540.28
65YF10	Full Fringe Benefit Distr Expe	8,918.00	8,918.00	0.00	0.00	0.00	0.00	8,918.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(173.29)	(173.29)	0.00	0.00	0.00	0.00	(173.29)	98.01	98.01	0.00	75.28
Subtotal Account Pool: 65		**6,155.41**	**6,155.41**	**0.00**	**757.62**	**0.00**	**757.62**	**5,397.79**	**516.59**	**1,002.46**	**194.35**	**615.56**
Account Pool: 71 - Support												
710	Travel	27,354.00	27,354.00	0.00	0.00	0.00	0.00	27,354.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,815.37)	(2,815.37)	0.00	1,586.64	0.00	1,586.64	(4,402.01)	1,268.04	1,268.04	1,547.33	1,547.33
710300	Conference Registration Fees	(1,215.00)	(1,215.00)	0.00	895.00	0.00	895.00	(2,110.00)	615.00	615.00	600.00	600.00
7112	Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	0.00	15,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,772.91)	(7,772.91)	0.00	883.39	0.00	883.39	(8,656.30)	7,032.80	7,772.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	132.00	132.00	0.00	0.00
Subtotal Account Pool: 71		**30,543.72**	**30,543.72**	**2,400.00**	**5,765.03**	**0.00**	**5,765.03**	**24,778.69**	**9,047.84**	**9,787.95**	**2,147.33**	**2,147.33**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	66,646.00	66,646.00	0.00	0.00	0.00	0.00	66,646.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,012.50)	(6,012.50)	0.00	0.00	0.00	0.00	(6,012.50)	6,012.50	6,012.50	0.00	0.00
Subtotal Account Pool: 72		**59,760.50**	**59,760.50**	**0.00**	**0.00**	**0.00**	**0.00**	**59,760.50**	**6,885.50**	**6,885.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,675.01	77,675.01	1,080.00	6,601.17	0.00	6,601.17	71,073.84	9,387.46	14,553.84	2,094.97	4,578.52
Subtotal Account Pool: 76		**77,675.01**	**77,675.01**	**1,080.00**	**6,601.17**	**0.00**	**6,601.17**	**71,073.84**	**9,387.46**	**14,553.84**	**2,094.97**	**4,578.52**
Total Org: UDMECW		**310,048.70**	**310,048.70**	**3,480.00**	**21,270.44**	**0.00**	**21,270.44**	**288,778.26**	**37,134.01**	**53,781.28**	**6,750.49**	**14,753.07**
Total Fund: 147462		**310,048.70**	**310,048.70**	**3,480.00**	**21,270.44**	**0.00**	**21,270.44**	**288,778.26**	**37,134.01**	**53,781.28**	**6,750.49**	**14,753.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147463 - Paleomagnetism Lab												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	350.00	388.25	0.00	388.25	(388.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**350.00**	**388.25**	**0.00**	**388.25**	**(388.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,447.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(306.48)	(306.48)	566.00	807.81	0.00	807.81	(1,114.29)	16.53	16.53	269.95	289.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,172.60	0.00	1,172.60	(1,172.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,140.52**	**2,140.52**	**566.00**	**2,095.91**	**0.00**	**2,095.91**	**44.61**	**16.53**	**16.53**	**269.95**	**289.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,948.00	34,028.20	0.00	30,175.20	905.00	31,080.20	2,948.00	0.00	135,788.40	7,475.00	7,475.00
Subtotal Account Pool: 74		**2,948.00**	**34,028.20**	**0.00**	**30,175.20**	**905.00**	**31,080.20**	**2,948.00**	**0.00**	**135,788.40**	**7,475.00**	**7,475.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	963.08	963.08	412.20	1,117.89	0.00	1,117.89	(154.81)	7.44	7.44	121.48	130.48
Subtotal Account Pool: 76		**963.08**	**963.08**	**412.20**	**1,117.89**	**0.00**	**1,117.89**	**(154.81)**	**7.44**	**7.44**	**121.48**	**130.48**
Total Org: UDESWC		**6,051.60**	**37,131.80**	**1,328.20**	**33,777.25**	**905.00**	**34,682.25**	**2,449.55**	**23.97**	**135,812.37**	**7,866.43**	**7,895.43**
Total Fund: 147463		**6,051.60**	**37,131.80**	**1,328.20**	**33,777.25**	**905.00**	**34,682.25**	**2,449.55**	**23.97**	**135,812.37**	**7,866.43**	**7,895.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147466 - VE Properties Test Geomet RET											
Org: UDCEJD - PI Jo Daniel			**Org Mgr: Daniel, Jo Sias**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 147466	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147467 - Cal Smart Machining Sys REU												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UDMERJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 147467		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147468 - Stress Based Failure REU												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(14,399.99)	(14,399.99)	0.00	0.00	0.00	0.00	(14,399.99)	3,323.08	3,323.08	5,384.61	6,861.53
Subtotal Account Pool: 72		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**3,323.08**	**3,323.08**	**5,384.61**	**6,861.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.06)	(0.06)	0.00	(0.06)	0.00	(0.06)	0.00	830.79	830.79	1,346.17	1,715.41
Subtotal Account Pool: 76		**(0.06)**	**(0.06)**	**0.00**	**(0.06)**	**0.00**	**(0.06)**	**0.00**	**830.79**	**830.79**	**1,346.17**	**1,715.41**
Total Org: UDMEBK		**(0.05)**	**(0.05)**	**0.00**	**(0.06)**	**0.00**	**(0.06)**	**0.01**	**4,153.87**	**4,153.87**	**6,730.78**	**8,576.94**
Total Fund: 147468		**(0.05)**	**(0.05)**	**0.00**	**(0.06)**	**0.00**	**(0.06)**	**0.01**	**4,153.87**	**4,153.87**	**6,730.78**	**8,576.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147473 - Reactive Intermediates												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(24,658.02)	(24,658.02)	0.00	12,500.00	0.00	12,500.00	(37,158.02)	0.00	0.00	12,258.00	24,658.02
611NZ0	Faculty Unallocated Budget(BudOnly)	38,076.00	38,076.00	0.00	0.00	0.00	0.00	38,076.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(18,899.49)	(18,899.49)	0.00	8,861.60	0.00	8,861.60	(27,761.09)	4,584.67	11,723.23	1,685.19	4,700.63
613N30	Graduate Research Assistant	(60,500.43)	(60,500.43)	4,886.70	18,499.25	5,701.15	24,200.40	(84,700.83)	24,384.66	31,900.16	21,983.20	28,600.27
613N50	Graduate - Stipend Only	0.00	0.00	0.00	615.39	0.00	615.39	(615.39)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	159,101.00	159,101.00	0.00	0.00	0.00	0.00	159,101.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,967.52)	(7,967.52)	0.00	2,832.60	0.00	2,832.60	(10,800.12)	2,846.19	5,813.65	0.00	2,153.87
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,751.54**	**105,751.54**	**4,886.70**	**43,308.84**	**5,701.15**	**49,009.99**	**56,741.55**	**31,815.52**	**49,437.04**	**35,926.39**	**60,112.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,506.56)	(3,506.56)	0.00	1,986.63	0.00	1,986.63	(5,493.19)	325.49	853.97	1,171.22	2,444.65
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	0.00	8,727.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(602.57)	(602.57)	0.00	263.43	0.00	263.43	(866.00)	202.09	424.65	0.00	177.92
Subtotal Account Pool: 65		**4,617.87**	**4,617.87**	**0.00**	**2,250.06**	**0.00**	**2,250.06**	**2,367.81**	**527.58**	**1,278.62**	**1,171.22**	**2,622.57**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	200.00
710200	Foreign Travel	2,453.26	2,453.26	0.00	0.00	0.00	0.00	2,453.26	0.00	0.00	813.54	813.54
710300	Conference Registration Fees	(2,867.89)	(2,867.89)	0.00	0.00	0.00	0.00	(2,867.89)	365.00	1,642.89	0.00	480.00
710400	Student or Non-Emp Travel	(1,351.50)	(1,351.50)	0.00	0.00	0.00	0.00	(1,351.50)	63.25	63.25	300.00	1,288.25
711132	Supplies-Software Incl Site License	(2,051.00)	(2,051.00)	0.00	0.00	0.00	0.00	(2,051.00)	510.00	510.00	1,541.00	1,541.00
7112	Research Supplies	37,726.00	37,726.00	0.00	0.00	0.00	0.00	37,726.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,132.97)	(35,132.97)	665.53	6,847.59	0.00	6,847.59	(41,980.56)	9,432.92	13,774.17	9,310.33	14,655.49
713000	Printing & Copying-General	(232.56)	(232.56)	0.00	0.00	0.00	0.00	(232.56)	0.00	187.41	0.00	45.15
714010	Postage-Off Campus Mail Services	(8.46)	(8.46)	0.00	0.00	0.00	0.00	(8.46)	0.00	0.00	8.46	8.46
717200	Other Professional Services-General	(2,434.63)	(2,434.63)	0.00	551.86	260.95	812.81	(3,247.44)	1,345.38	1,494.92	707.96	939.71
Subtotal Account Pool: 71		**900.25**	**900.25**	**665.53**	**7,399.45**	**260.95**	**7,660.40**	**(6,760.15)**	**11,716.55**	**17,672.64**	**12,681.29**	**19,971.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,922.00)	(5,922.00)	0.00	2,010.00	0.00	2,010.00	(7,932.00)	2,682.00	2,682.00	3,240.00	3,240.00
721100	Assistantships	78,643.00	78,643.00	0.00	0.00	0.00	0.00	78,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,714.50)	(16,714.50)	0.00	2,755.00	0.00	2,755.00	(19,469.50)	3,363.00	3,363.00	13,351.50	13,351.50
722200	Participant Support	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	2,700.00	2,700.00
Subtotal Account Pool: 72		**57,806.50**	**57,806.50**	**0.00**	**4,765.00**	**0.00**	**4,765.00**	**53,041.50**	**6,045.00**	**6,045.00**	**19,291.50**	**19,291.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,563.14)	(1,563.14)	0.00	0.00	0.00	0.00	(1,563.14)	1,637.20	0.00	40,018.14	40,018.14
740005	Cap Equipment-Fabricated Equipment	(4,671.50)	(4,671.50)	0.00	0.00	0.00	0.00	(4,671.50)	4,671.50	4,671.50	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,637.20)	(1,637.20)	0.00	0.00	0.00	0.00	(1,637.20)	0.00	1,637.20	0.00	0.00
Subtotal Account Pool: 74		**(7,871.84)**	**(7,871.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,871.84)**	**6,308.70**	**6,308.70**	**40,018.14**	**40,018.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,744.91	50,744.91	2,498.49	23,831.24	0.00	23,831.24	26,913.67	19,826.82	30,774.69	22,400.49	37,218.14
Subtotal Account Pool: 76		**50,744.91**	**50,744.91**	**2,498.49**	**23,831.24**	**0.00**	**23,831.24**	**26,913.67**	**19,826.82**	**30,774.69**	**22,400.49**	**37,218.14**
Total Org: UDCHRJ		**211,949.23**	**211,949.23**	**8,050.72**	**81,554.59**	**5,962.10**	**87,516.69**	**124,432.54**	**76,240.17**	**111,516.69**	**131,489.03**	**179,234.74**
Total Fund: 147473		**211,949.23**	**211,949.23**	**8,050.72**	**81,554.59**	**5,962.10**	**87,516.69**	**124,432.54**	**76,240.17**	**111,516.69**	**131,489.03**	**179,234.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147478 - Ca and Mg Biogeochemistry REU											
Org: UDESJB - PI Julia Bryce			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	(35.93)	(35.93)	0.00	0.00	0.00	0.00	(35.93)	35.93	35.93	0.00	0.00
61SNSH Student Labor	(1,216.00)	(1,216.00)	0.00	0.00	0.00	0.00	(1,216.00)	1,216.00	1,216.00	0.00	0.00
Subtotal Account Pool: 61	**(1,251.93)**	**(1,251.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,251.93)**	**1,251.93**	**1,251.93**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJB	**3,123.07**	**3,123.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,123.07**	**1,251.93**	**1,251.93**	**0.00**	**0.00**
Total Fund: 147478	**3,123.07**	**3,123.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,123.07**	**1,251.93**	**1,251.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147479 - NHIRC: NSF Fund: Itaconix												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,301.91)	(12,301.91)	0.00	0.00	0.00	0.00	(12,301.91)	0.00	0.00	9,077.14	12,301.91
611F60	Faculty NTT Research	(3,889.29)	(3,889.29)	0.00	0.00	0.00	0.00	(3,889.29)	0.00	0.00	0.00	3,889.29
613B90	Graduate Summer Appoint-Research	(5,178.49)	(5,178.49)	0.00	0.00	0.00	0.00	(5,178.49)	784.62	784.62	0.00	4,393.87
613N30	Graduate Research Assistant	(10,571.76)	(10,571.76)	0.00	0.00	0.00	0.00	(10,571.76)	24.64	24.64	8,110.87	10,547.12
615NZ0	PAT Unallocated Budget (Bud Only)	24,903.00	24,903.00	0.00	0.00	0.00	0.00	24,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,038.45)**	**(7,038.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,038.45)**	**809.26**	**809.26**	**17,188.01**	**31,132.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,452.03)	(1,452.03)	0.00	0.00	0.00	0.00	(1,452.03)	55.71	55.71	762.47	1,396.32
65YF10	Full Fringe Benefit Distr Expe	8,954.71	8,954.71	0.00	0.00	0.00	0.00	8,954.71	0.00	0.00	0.00	1,641.29
Subtotal Account Pool: 65		**7,502.68**	**7,502.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.68**	**55.71**	**55.71**	**762.47**	**3,037.61**
Account Pool: 71 - Support												
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	0.00	2,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,192.25)	(1,192.25)	0.00	0.00	0.00	0.00	(1,192.25)	(63.04)	(63.04)	728.00	1,255.29
716000	Maintenance & Repairs-General	(1,273.00)	(1,273.00)	0.00	0.00	0.00	0.00	(1,273.00)	0.00	0.00	1,273.00	1,273.00
Subtotal Account Pool: 71		**(464.25)**	**(464.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(464.25)**	**(63.04)**	**(63.04)**	**2,001.00**	**2,528.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	208.50	208.50	5,187.38	9,541.48
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**208.50**	**208.50**	**5,187.38**	**9,541.48**
Total Org: UDMSYD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,010.43**	**1,010.43**	**25,138.86**	**46,239.57**
Total Fund: 147479		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,010.43**	**1,010.43**	**25,138.86**	**46,239.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147481 - NHIRC NSF Fund: Velcro												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(19,191.71)	(19,191.71)	0.00	0.00	0.00	0.00	(19,191.71)	0.00	0.00	0.00	19,191.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,191.71	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,908.00	21,908.00	0.00	0.00	0.00	0.00	21,908.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(974.02)	(974.02)	0.00	0.00	0.00	0.00	(974.02)	(38.38)	(38.38)	0.00	1,012.40
613N30	Graduate Research Assistant	(8,150.03)	(8,150.03)	0.00	0.00	0.00	0.00	(8,150.03)	0.00	0.00	6,269.25	8,150.03
Subtotal Account Pool: 61		**(6,407.76)**	**(6,407.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,407.76)**	**(38.38)**	**(38.38)**	**25,460.96**	**28,354.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,693.04)	(1,693.04)	0.00	0.00	0.00	0.00	(1,693.04)	(2.72)	(2.72)	1,612.13	1,695.76
65YF10	Full Fringe Benefit Distr Expe	9,245.00	9,245.00	0.00	0.00	0.00	0.00	9,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,551.96**	**7,551.96**	**0.00**	**0.00**	**0.00**	**0.00**	**7,551.96**	**(2.72)**	**(2.72)**	**1,612.13**	**1,695.76**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(155.90)	(155.90)	0.00	0.00	0.00	0.00	(155.90)	0.00	0.00	155.90	155.90
Subtotal Account Pool: 71		**1,344.10**	**1,344.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.10**	**0.00**	**0.00**	**155.90**	**155.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	(2,325.00)	(2,325.00)	0.00	0.00	0.00	0.00	(2,325.00)	0.00	0.00	2,325.00	2,325.00
Subtotal Account Pool: 72		**(3,135.00)**	**(3,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,135.00)**	**0.00**	**0.00**	**3,135.00**	**3,135.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	646.08	646.08	0.00	0.00	0.00	0.00	646.08	(10.69)	(10.69)	7,079.62	7,853.61
Subtotal Account Pool: 76		**646.08**	**646.08**	**0.00**	**0.00**	**0.00**	**0.00**	**646.08**	**(10.69)**	**(10.69)**	**7,079.62**	**7,853.61**
Total Org: UDCHGM		**(0.62)**	**(0.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.62)**	**(51.79)**	**(51.79)**	**37,443.61**	**41,194.41**
Total Fund: 147481		**(0.62)**	**(0.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.62)**	**(51.79)**	**(51.79)**	**37,443.61**	**41,194.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147482 - Symposium on Search												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.52	70.52
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.52**	**70.52**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,840.30	16,840.30
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,840.30**	**16,840.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34	18.34
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.34**	**18.34**
Total Org: UDCSWR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,929.16**	**16,929.16**
Total Fund: 147482		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,929.16**	**16,929.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147483 - NHIRC NSF: Albany												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,059.56)	(6,059.56)	0.00	0.00	0.00	0.00	(6,059.56)	0.01	0.01	0.00	6,059.55
613B90	Graduate Summer Appoint-Research	(3,963.72)	(3,963.72)	0.00	0.00	0.00	0.00	(3,963.72)	1,692.92	1,692.92	0.00	2,270.80
613N30	Graduate Research Assistant	(14,299.95)	(14,299.95)	0.00	0.00	0.00	0.00	(14,299.95)	0.00	0.00	10,999.96	14,299.95
613NZ0	Grad Unallocated Budget (Bud Only)	24,323.00	24,323.00	0.00	0.00	0.00	0.00	24,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.23)**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.23)**	**1,692.93**	**1,692.93**	**10,999.96**	**22,630.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(816.78)	(816.78)	0.00	0.00	0.00	0.00	(816.78)	120.20	120.20	0.00	696.58
65YF10	Full Fringe Benefit Distr Expe	817.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**120.20**	**120.20**	**0.00**	**696.58**
Account Pool: 71 - Support												
7112	Research Supplies	482.00	482.00	0.00	0.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(482.00)	(482.00)	0.00	0.00	0.00	0.00	(482.00)	0.00	0.00	482.00	482.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**482.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.21	0.21	0.00	0.00	0.00	0.00	0.21	471.42	471.42	2,985.36	6,190.37
Subtotal Account Pool: 76		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**471.42**	**471.42**	**2,985.36**	**6,190.37**
Total Org: UDMEIT		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**2,284.55**	**2,284.55**	**14,467.32**	**29,999.25**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147483 - NHIRC NSF: Albany											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147483	**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**2,284.55**	**2,284.55**	**14,467.32**	**29,999.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147484 - NHIRC NSF: AREC												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,987.71)	(7,987.71)	0.00	0.00	0.00	0.00	(7,987.71)	903.71	903.71	7,084.00	7,084.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,528.00)	(2,528.00)	0.00	0.00	0.00	0.00	(2,528.00)	0.00	0.00	1,096.00	2,528.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,516.00	4,516.00	0.00	0.00	0.00	0.00	4,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,084.29**	**1,084.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,084.29**	**903.71**	**903.71**	**8,180.00**	**9,612.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(659.23)	(659.23)	0.00	0.00	0.00	0.00	(659.23)	64.17	64.17	595.06	595.06
65YF10	Full Fringe Benefit Distr Expe	595.00	595.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(212.34)	(212.34)	0.00	0.00	0.00	0.00	(212.34)	0.00	0.00	92.06	212.34
Subtotal Account Pool: 65		**(276.57)**	**(276.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.57)**	**64.17**	**64.17**	**687.12**	**807.40**
Account Pool: 71 - Support												
710	Travel	767.00	767.00	0.00	0.00	0.00	0.00	767.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	50.00
710100	Out-of-State Travel	(717.00)	(717.00)	0.00	0.00	0.00	0.00	(717.00)	0.00	717.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	924.00	0.00	924.00	(924.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**924.00**	**0.00**	**924.00**	**(924.00)**	**0.00**	**717.00**	**0.00**	**50.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,570.00	147.01	0.00	0.00	0.00	0.00	147.01	0.00	0.00	1,727.94	5,183.99
Subtotal Account Pool: 74		**3,570.00**	**147.01**	**0.00**	**0.00**	**0.00**	**0.00**	**147.01**	**0.00**	**0.00**	**1,727.94**	**5,183.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	209.87	209.87	0.00	240.24	0.00	240.24	(30.37)	251.65	438.07	2,305.45	2,722.06
Subtotal Account Pool: 76		**209.87**	**209.87**	**0.00**	**240.24**	**0.00**	**240.24**	**(30.37)**	**251.65**	**438.07**	**2,305.45**	**2,722.06**
Total Org: UDMEJK		**4,587.59**	**1,164.60**	**0.00**	**1,164.24**	**0.00**	**1,164.24**	**0.36**	**1,219.53**	**2,122.95**	**12,900.51**	**18,375.45**
Total Fund: 147484		**4,587.59**	**1,164.60**	**0.00**	**1,164.24**	**0.00**	**1,164.24**	**0.36**	**1,219.53**	**2,122.95**	**12,900.51**	**18,375.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147487 - 2009 RET Supplement												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 76		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UDCEJD		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
Total Fund: 147487		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147488 - Process Engineering												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(47,384.14)	(47,384.14)	0.00	5,790.12	0.00	5,790.12	(53,174.26)	6,926.26	14,922.14	19,206.00	32,462.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,954.00	59,954.00	0.00	0.00	0.00	0.00	59,954.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,995.16)	(14,995.16)	0.00	5,722.88	0.00	5,722.88	(20,718.04)	5,911.49	10,521.60	0.00	4,473.56
613N30	Graduate Research Assistant	(31,057.07)	(31,057.07)	2,430.78	12,964.16	2,835.91	15,800.07	(46,857.14)	11,923.05	15,499.97	11,967.00	15,557.10
613NZ0	Grad Unallocated Budget (Bud Only)	80,622.00	80,622.00	0.00	0.00	0.00	0.00	80,622.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	421.08	421.08	578.99	1,000.07	(1,000.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,362.76)	(11,362.76)	442.68	4,018.29	0.00	4,018.29	(15,381.05)	4,037.50	6,125.25	2,109.38	5,237.51
61SNWS	College Work Study	(1,328.53)	(1,328.53)	0.00	0.00	0.00	0.00	(1,328.53)	746.89	1,328.53	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	0.00	24,973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,421.34**	**59,421.34**	**3,294.54**	**28,916.53**	**3,414.90**	**32,331.43**	**27,089.91**	**29,545.19**	**48,397.49**	**33,282.38**	**57,730.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,941.12)	(4,941.12)	0.00	1,070.70	0.00	1,070.70	(6,011.82)	911.49	1,844.77	1,613.30	3,096.35
65YF10	Full Fringe Benefit Distr Expe	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.16	39.16	53.85	93.01	(93.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,252.88**	**5,252.88**	**39.16**	**1,109.86**	**53.85**	**1,163.71**	**4,089.17**	**911.49**	**1,844.77**	**1,613.30**	**3,096.35**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,485.00)	(1,485.00)	0.00	0.00	0.00	0.00	(1,485.00)	0.00	0.00	0.00	1,485.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	152.99	0.00	152.99	(152.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,891.00	27,891.00	0.00	0.00	0.00	0.00	27,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,092.81)	(19,092.81)	184.45	5,479.23	0.00	5,479.23	(24,572.04)	9,897.86	12,248.18	5,540.30	6,844.63
713000	Printing & Copying-General	(765.64)	(765.64)	0.00	274.58	75.42	350.00	(1,115.64)	640.00	765.64	0.00	0.00
713010	Printing & Copying-Publications	(155.62)	(155.62)	0.00	0.00	0.00	0.00	(155.62)	0.00	0.00	0.00	155.62
717200	Other Professional Services-General	(4,264.55)	(4,264.55)	0.00	660.00	0.00	660.00	(4,924.55)	3,578.55	4,264.55	0.00	0.00
Subtotal Account Pool: 71		**8,127.38**	**8,127.38**	**184.45**	**7,741.80**	**75.42**	**7,817.22**	**310.16**	**14,116.41**	**17,278.37**	**5,540.30**	**8,485.25**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,366.00)	(3,366.00)	0.00	2,010.00	0.00	2,010.00	(5,376.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	41,045.00	41,045.00	0.00	0.00	0.00	0.00	41,045.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,244.00)	(19,244.00)	0.00	9,245.00	0.00	9,245.00	(28,489.00)	7,945.00	7,945.00	11,299.00	11,299.00
Subtotal Account Pool: 72		**18,435.00**	**18,435.00**	**0.00**	**11,255.00**	**0.00**	**11,255.00**	**7,180.00**	**9,691.00**	**9,691.00**	**12,919.00**	**12,919.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,760.45	32,760.45	1,583.18	16,995.75	0.00	16,995.75	15,764.70	20,057.88	30,384.25	18,196.21	31,190.30
Subtotal Account Pool: 76		**32,760.45**	**32,760.45**	**1,583.18**	**16,995.75**	**0.00**	**16,995.75**	**15,764.70**	**20,057.88**	**30,384.25**	**18,196.21**	**31,190.30**
Total Org: UDKEDB		**123,997.05**	**123,997.05**	**5,101.33**	**66,018.94**	**3,544.17**	**69,563.11**	**54,433.94**	**74,321.97**	**107,595.88**	**71,551.19**	**113,421.07**
Total Fund: 147488		**123,997.05**	**123,997.05**	**5,101.33**	**66,018.94**	**3,544.17**	**69,563.11**	**54,433.94**	**74,321.97**	**107,595.88**	**71,551.19**	**113,421.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147489 - Force Model Uncertainty CNC												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,945.52)	(12,945.52)	0.00	0.00	0.00	0.00	(12,945.52)	6,636.85	6,636.85	0.00	6,308.67
611NZ0	Faculty Unallocated Budget(BudOnly)	29,802.00	29,802.00	0.00	0.00	0.00	0.00	29,802.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(20,195.75)	(20,195.75)	0.00	13,740.29	0.00	13,740.29	(33,936.04)	4,015.58	16,775.32	0.00	3,420.43
613N30	Graduate Research Assistant	(14,425.66)	(14,425.66)	2,276.94	20,084.23	2,656.43	22,740.66	(37,166.32)	7,733.34	14,425.66	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,653.00	65,653.00	0.00	0.00	0.00	0.00	65,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,888.07**	**47,888.07**	**2,276.94**	**33,824.52**	**2,656.43**	**36,480.95**	**11,407.12**	**18,385.77**	**37,837.83**	**0.00**	**9,729.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,501.28)	(2,501.28)	0.00	1,277.84	0.00	1,277.84	(3,779.12)	756.30	1,698.62	0.00	802.66
65YF10	Full Fringe Benefit Distr Expe	3,839.00	3,839.00	0.00	0.00	0.00	0.00	3,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,337.72**	**1,337.72**	**0.00**	**1,277.84**	**0.00**	**1,277.84**	**59.88**	**756.30**	**1,698.62**	**0.00**	**802.66**
Account Pool: 71 - Support												
710	Travel	6,901.00	6,901.00	0.00	0.00	0.00	0.00	6,901.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	880.61	1,958.43	0.00	0.00
710300	Conference Registration Fees	(1,145.00)	(1,145.00)	800.00	800.00	0.00	800.00	(1,945.00)	550.00	1,145.00	0.00	0.00
7112	Research Supplies	3,103.00	3,103.00	0.00	0.00	0.00	0.00	3,103.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,172.39)	(4,172.39)	0.00	373.19	0.00	373.19	(4,545.58)	3,494.13	4,172.39	0.00	0.00
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**2,623.18**	**2,623.18**	**800.00**	**1,173.19**	**0.00**	**1,173.19**	**1,449.99**	**5,029.74**	**7,380.82**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	4,020.00	0.00	4,020.00	(5,766.00)	873.00	1,746.00	810.00	0.00
721100	Assistantships	41,518.00	41,518.00	0.00	0.00	0.00	0.00	41,518.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(997.50)	(997.50)	0.00	11,140.00	0.00	11,140.00	(12,137.50)	997.50	997.50	0.00	0.00
Subtotal Account Pool: 72		**38,774.50**	**38,774.50**	**0.00**	**15,160.00**	**0.00**	**15,160.00**	**23,614.50**	**1,870.50**	**2,743.50**	**810.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,331.96	23,331.96	1,384.62	16,324.01	0.00	16,324.01	7,007.95	10,877.30	21,112.76	0.00	4,739.28
Subtotal Account Pool: 76		**23,331.96**	**23,331.96**	**1,384.62**	**16,324.01**	**0.00**	**16,324.01**	**7,007.95**	**10,877.30**	**21,112.76**	**0.00**	**4,739.28**
Total Org: UDMEBF		**113,955.43**	**113,955.43**	**4,461.56**	**67,759.56**	**2,656.43**	**70,415.99**	**43,539.44**	**36,919.61**	**70,773.53**	**810.00**	**15,271.04**
Total Fund: 147489		**113,955.43**	**113,955.43**	**4,461.56**	**67,759.56**	**2,656.43**	**70,415.99**	**43,539.44**	**36,919.61**	**70,773.53**	**810.00**	**15,271.04**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147491 - Magnetic Pulsed Welding												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,747.80)	(11,747.80)	0.00	4,743.33	0.00	4,743.33	(16,491.13)	4,769.27	7,443.55	0.00	4,304.25
611NZ0	Faculty Unallocated Budget(BudOnly)	38,586.00	38,586.00	0.00	0.00	0.00	0.00	38,586.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(19,115.77)	(19,115.77)	0.00	12,240.04	0.00	12,240.04	(31,355.81)	5,511.12	15,971.15	0.00	3,144.62
613N30	Graduate Research Assistant	(7,113.31)	(7,113.31)	4,707.72	17,669.84	5,492.34	23,162.18	(30,275.49)	0.00	0.00	3,813.32	7,113.31
613NZ0	Grad Unallocated Budget (Bud Only)	113,935.00	113,935.00	0.00	0.00	0.00	0.00	113,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,544.12**	**114,544.12**	**4,707.72**	**34,653.21**	**5,492.34**	**40,145.55**	**74,398.57**	**10,280.39**	**23,414.70**	**3,813.32**	**14,562.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,318.51)	(2,318.51)	0.00	1,579.49	0.00	1,579.49	(3,898.00)	729.89	1,703.95	0.00	614.56
65YF10	Full Fringe Benefit Distr Expe	7,601.00	7,601.00	0.00	0.00	0.00	0.00	7,601.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,282.49**	**5,282.49**	**0.00**	**1,579.49**	**0.00**	**1,579.49**	**3,703.00**	**729.89**	**1,703.95**	**0.00**	**614.56**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(996.16)	(996.16)	0.00	433.20	0.00	433.20	(1,429.36)	0.00	671.10	325.06	325.06
710300	Conference Registration Fees	(383.34)	(383.34)	580.00	580.00	0.00	580.00	(963.34)	183.34	183.34	200.00	200.00
710400	Student or Non-Emp Travel	(220.80)	(220.80)	0.00	0.00	0.00	0.00	(220.80)	0.00	0.00	220.80	220.80
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,180.54)	(1,180.54)	0.00	484.58	0.00	484.58	(1,665.12)	228.67	412.98	617.47	767.56
713000	Printing & Copying-General	(110.30)	(110.30)	0.00	0.00	0.00	0.00	(110.30)	110.30	110.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(275.92)	(275.92)	0.00	0.00	0.00	0.00	(275.92)	0.00	275.92	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.98)	(11.98)	0.00	0.00	0.00	0.00	(11.98)	0.00	0.00	11.98	11.98
Subtotal Account Pool: 71		**20,820.96**	**20,820.96**	**580.00**	**2,497.78**	**0.00**	**2,497.78**	**18,323.18**	**522.31**	**1,653.64**	**1,375.31**	**1,525.40**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	2,010.00	0.00	2,010.00	(2,820.00)	0.00	0.00	810.00	810.00
721100	Assistantships	54,587.00	54,587.00	0.00	0.00	0.00	0.00	54,587.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,757.50)	(3,757.50)	0.00	16,368.00	0.00	16,368.00	(20,125.50)	0.00	0.00	3,757.50	3,757.50
722200	Participant Support	0.00	0.00	0.00	2,030.77	0.00	2,030.77	(2,030.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,019.50**	**50,019.50**	**0.00**	**20,408.77**	**0.00**	**20,408.77**	**29,610.73**	**0.00**	**0.00**	**4,567.50**	**4,567.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,726.93)	(4,726.93)	0.00	2,712.37	0.00	2,712.37	(7,439.30)	1,910.74	1,910.74	569.56	2,816.19
Subtotal Account Pool: 74		**23,273.07**	**23,273.07**	**0.00**	**2,712.37**	**0.00**	**2,712.37**	**20,560.70**	**1,910.74**	**1,910.74**	**569.56**	**2,816.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,291.50	63,291.50	2,379.48	17,428.77	0.00	17,428.77	45,862.73	5,189.66	12,047.54	2,334.89	7,515.96
Subtotal Account Pool: 76		**63,291.50**	**63,291.50**	**2,379.48**	**17,428.77**	**0.00**	**17,428.77**	**45,862.73**	**5,189.66**	**12,047.54**	**2,334.89**	**7,515.96**
Total Org: UDMEBK		**277,231.64**	**277,231.64**	**7,667.20**	**79,280.39**	**5,492.34**	**84,772.73**	**192,458.91**	**18,632.99**	**40,730.57**	**12,660.58**	**31,601.79**
Total Fund: 147491		**277,231.64**	**277,231.64**	**7,667.20**	**79,280.39**	**5,492.34**	**84,772.73**	**192,458.91**	**18,632.99**	**40,730.57**	**12,660.58**	**31,601.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147492 - Smart Rocks												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,122.40)	(14,122.40)	0.00	0.00	0.00	0.00	(14,122.40)	4,042.94	4,042.94	0.00	10,079.46
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.40	14,122.40	0.00	0.00	0.00	0.00	14,122.40	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	0.00	0.00	0.00	(14,500.01)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,612.01	24,612.01	0.00	0.00	0.00	0.00	24,612.01	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,436.00)	(7,436.00)	0.00	0.00	0.00	0.00	(7,436.00)	3,271.84	3,271.84	0.00	4,164.16
61SNSH	Student Labor	(2,676.00)	(2,676.00)	0.00	0.00	0.00	0.00	(2,676.00)	0.00	0.00	759.00	2,676.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**18,468.63**	**21,814.79**	**759.00**	**16,919.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,129.62)	(1,129.62)	0.00	0.00	0.00	0.00	(1,129.62)	287.04	287.04	0.00	842.58
65YF10	Full Fringe Benefit Distr Expe	1,705.90	1,705.90	0.00	0.00	0.00	0.00	1,705.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(576.28)	(576.28)	0.00	0.00	0.00	0.00	(576.28)	232.30	232.30	0.00	343.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**519.34**	**519.34**	**0.00**	**1,186.56**
Account Pool: 71 - Support												
710	Travel	1,663.05	1,663.05	0.00	0.00	0.00	0.00	1,663.05	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,663.05)	(1,663.05)	0.00	0.00	0.00	0.00	(1,663.05)	0.00	0.00	0.00	1,663.05
711100	Supplies-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	75.00
7112	Research Supplies	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,920.68)	(10,920.68)	0.00	0.00	0.00	0.00	(10,920.68)	2,783.29	2,783.29	3,102.79	8,137.39
714010	Postage-Off Campus Mail Services	(46.91)	(46.91)	0.00	0.00	0.00	0.00	(46.91)	24.14	24.14	22.77	22.77
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**(9,297.59)**	**(9,297.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,297.59)**	**3,107.43**	**3,107.43**	**3,125.56**	**9,898.21**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,201.00	13,201.00	0.00	0.00	0.00	0.00	13,201.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(13,201.00)	(13,201.00)	0.00	0.00	0.00	0.00	(13,201.00)	13,201.00	13,201.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.00**	**13,201.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,297.59	9,297.59	0.00	0.00	0.00	0.00	9,297.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,297.59**	**9,297.59**	**0.00**	**0.00**	**0.00**	**0.00**	**9,297.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	9,942.99	11,448.78	1,748.05	12,601.95
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**9,942.99**	**11,448.78**	**1,748.05**	**12,601.95**
Total Org: UDCEPD		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**45,239.39**	**50,091.34**	**5,632.61**	**40,606.34**
Total Fund: 147492		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**45,239.39**	**50,091.34**	**5,632.61**	**40,606.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147494 - Smart Sediment Grains												
Org: UDMELF - PI Diane Foster				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,890.29)	(11,890.29)	0.00	1,749.47	0.00	1,749.47	(13,639.76)	6,150.17	7,316.48	0.00	4,573.81
611NZ0	Faculty Unallocated Budget(BudOnly)	24,735.00	24,735.00	0.00	0.00	0.00	0.00	24,735.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,513.06)	(14,513.06)	0.00	5,354.06	0.00	5,354.06	(19,867.12)	5,806.19	10,119.19	0.00	4,393.87
613N30	Graduate Research Assistant	(23,189.44)	(23,189.44)	2,430.78	12,964.16	2,835.91	15,800.07	(38,989.51)	11,923.20	15,500.16	7,689.28	7,689.28
613NZ0	Grad Unallocated Budget (Bud Only)	83,969.00	83,969.00	0.00	0.00	0.00	0.00	83,969.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,611.21**	**68,611.21**	**2,430.78**	**20,067.69**	**2,835.91**	**22,903.60**	**45,707.61**	**23,879.56**	**32,935.83**	**7,689.28**	**16,656.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,017.49)	(2,017.49)	0.00	660.62	0.00	660.62	(2,678.11)	848.92	1,276.70	0.00	740.79
65YF10	Full Fringe Benefit Distr Expe	9,019.00	9,019.00	0.00	0.00	0.00	0.00	9,019.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,001.51**	**7,001.51**	**0.00**	**660.62**	**0.00**	**660.62**	**6,340.89**	**848.92**	**1,276.70**	**0.00**	**740.79**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,291.97)	(2,291.97)	1,511.23	2,967.76	0.00	2,967.76	(5,259.73)	2,291.97	2,291.97	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	320.00	320.00	0.00	320.00	(495.00)	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(565.50)	(565.50)	0.00	193.80	0.00	193.80	(759.30)	565.50	565.50	0.00	0.00
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,352.00	9,352.00	0.00	0.00	0.00	0.00	9,352.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,828.27)	(1,828.27)	21.31	3,075.85	0.00	3,075.85	(4,904.12)	154.93	1,684.45	98.30	143.82
713000	Printing & Copying-General	(141.41)	(141.41)	142.69	142.69	0.00	142.69	(284.10)	141.41	141.41	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.09	0.00	150.09	(150.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**25,289.85**	**25,289.85**	**1,995.23**	**6,850.19**	**0.00**	**6,850.19**	**18,439.66**	**3,388.81**	**4,918.33**	**98.30**	**143.82**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,556.00)	(2,556.00)	1,005.00	2,010.00	0.00	2,010.00	(4,566.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	41,516.00	41,516.00	0.00	0.00	0.00	0.00	41,516.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,483.50)	(10,483.50)	1,531.00	3,062.00	0.00	3,062.00	(13,545.50)	4,834.00	4,834.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**28,476.50**	**28,476.50**	**2,536.00**	**5,072.00**	**0.00**	**5,072.00**	**23,404.50**	**6,580.00**	**6,580.00**	**6,459.50**	**6,459.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,406.33	45,406.33	1,991.71	12,410.38	0.00	12,410.38	32,995.95	12,652.83	17,608.96	3,504.42	7,893.71
Subtotal Account Pool: 76		**45,406.33**	**45,406.33**	**1,991.71**	**12,410.38**	**0.00**	**12,410.38**	**32,995.95**	**12,652.83**	**17,608.96**	**3,504.42**	**7,893.71**
Total Org: UDMELF		**174,785.40**	**174,785.40**	**8,953.72**	**45,060.88**	**2,835.91**	**47,896.79**	**126,888.61**	**47,350.12**	**63,319.82**	**17,751.50**	**31,894.78**
Total Fund: 147494		**174,785.40**	**174,785.40**	**8,953.72**	**45,060.88**	**2,835.91**	**47,896.79**	**126,888.61**	**47,350.12**	**63,319.82**	**17,751.50**	**31,894.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147498 - Emerging Issues Nat'l Energy												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(588.00)	(588.00)	0.00	120.00	0.00	120.00	(708.00)	276.00	276.00	0.00	312.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**712.00**	**712.00**	**0.00**	**120.00**	**0.00**	**120.00**	**592.00**	**276.00**	**276.00**	**0.00**	**312.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	692.03	0.00	692.03	(692.03)	0.00	0.00	0.00	0.00
710200	Foreign Travel	9,124.34	9,124.34	0.00	0.00	0.00	0.00	9,124.34	0.00	3,467.76	0.00	417.90
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(118.95)	(118.95)	0.00	59.98	0.00	59.98	(178.93)	41.99	118.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.50)	(38.50)	0.00	13.95	0.00	13.95	(52.45)	38.50	38.50	0.00	0.00
719100	Membership Dues & Fees	(88.48)	(88.48)	0.00	0.00	0.00	0.00	(88.48)	0.00	88.48	0.00	0.00
Subtotal Account Pool: 71		**9,578.41**	**9,578.41**	**0.00**	**765.96**	**0.00**	**765.96**	**8,812.45**	**80.49**	**3,713.69**	**0.00**	**417.90**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	34,617.17	34,617.17	0.00	0.00	0.00	0.00	34,617.17	36,007.53	42,917.83	0.00	0.00
Subtotal Account Pool: 72		**34,617.17**	**34,617.17**	**0.00**	**0.00**	**0.00**	**0.00**	**34,617.17**	**36,007.53**	**42,917.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,674.91	2,674.91	0.00	230.35	0.00	230.35	2,444.56	92.69	1,037.32	0.00	189.77
Subtotal Account Pool: 76		**2,674.91**	**2,674.91**	**0.00**	**230.35**	**0.00**	**230.35**	**2,444.56**	**92.69**	**1,037.32**	**0.00**	**189.77**
Total Org: UDKEVM		**47,582.49**	**47,582.49**	**0.00**	**1,116.31**	**0.00**	**1,116.31**	**46,466.18**	**36,456.71**	**47,944.84**	**0.00**	**919.67**
Total Fund: 147498		**47,582.49**	**47,582.49**	**0.00**	**1,116.31**	**0.00**	**1,116.31**	**46,466.18**	**36,456.71**	**47,944.84**	**0.00**	**919.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147503 - Reduced Dynamical Systems												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,102.08)	(11,102.08)	0.00	10,850.48	0.00	10,850.48	(21,952.56)	6,609.00	6,609.00	0.00	4,493.08
611NZ0	Faculty Unallocated Budget(BudOnly)	31,469.00	31,469.00	0.00	0.00	0.00	0.00	31,469.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	2,491.20	12,929.30	2,906.40	15,835.70	(30,335.71)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,884.00	71,884.00	0.00	0.00	0.00	0.00	71,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,750.91**	**77,750.91**	**2,491.20**	**23,779.78**	**2,906.40**	**26,686.18**	**51,064.73**	**17,762.85**	**21,109.01**	**0.00**	**4,493.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(840.39)	(840.39)	0.00	1,009.09	0.00	1,009.09	(1,849.48)	469.23	469.23	0.00	371.16
65YF10	Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	0.00	4,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,023.61**	**4,023.61**	**0.00**	**1,009.09**	**0.00**	**1,009.09**	**3,014.52**	**469.23**	**469.23**	**0.00**	**371.16**
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,962.63)	(3,962.63)	0.00	1,173.80	0.00	1,173.80	(5,136.43)	349.50	2,195.30	1,767.33	1,767.33
710200	Foreign Travel	4,842.57	4,842.57	0.00	0.00	0.00	0.00	4,842.57	0.00	1,657.43	0.00	0.00
710300	Conference Registration Fees	(640.00)	(640.00)	0.00	237.00	0.00	237.00	(877.00)	0.00	300.00	340.00	340.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(244.80)	(244.80)	0.00	0.00	0.00	0.00	(244.80)	0.00	244.80	0.00	0.00
719100	Membership Dues & Fees	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	163.00	0.00	0.00
Subtotal Account Pool: 71		**22,332.14**	**22,332.14**	**0.00**	**1,410.80**	**0.00**	**1,410.80**	**20,921.34**	**349.50**	**4,560.53**	**2,107.33**	**2,107.33**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	2,010.00	0.00	2,010.00	(3,756.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	40,813.00	40,813.00	0.00	0.00	0.00	0.00	40,813.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,309.00)	(9,309.00)	0.00	12,530.00	0.00	12,530.00	(21,839.00)	9,309.00	9,309.00	0.00	0.00
Subtotal Account Pool: 72		**29,758.00**	**29,758.00**	**0.00**	**14,540.00**	**0.00**	**14,540.00**	**15,218.00**	**11,055.00**	**11,055.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,848.27	46,848.27	1,121.04	11,789.85	0.00	11,789.85	35,058.42	8,361.77	11,762.52	948.30	3,137.21
Subtotal Account Pool: 76		**46,848.27**	**46,848.27**	**1,121.04**	**11,789.85**	**0.00**	**11,789.85**	**35,058.42**	**8,361.77**	**11,762.52**	**948.30**	**3,137.21**
Total Org: UDMEGC		**180,712.93**	**180,712.93**	**3,612.24**	**52,529.52**	**2,906.40**	**55,435.92**	**125,277.01**	**37,998.35**	**48,956.29**	**3,055.63**	**10,108.78**
Total Fund: 147503		**180,712.93**	**180,712.93**	**3,612.24**	**52,529.52**	**2,906.40**	**55,435.92**	**125,277.01**	**37,998.35**	**48,956.29**	**3,055.63**	**10,108.78**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147504 - KVD Fluid Archive Project												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,609.95)	(2,609.95)	0.00	0.00	0.00	0.00	(2,609.95)	2,420.60	2,420.60	0.00	189.35
611NZ0	Faculty Unallocated Budget(BudOnly)	11,621.00	11,621.00	0.00	0.00	0.00	0.00	11,621.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,469.90)	(21,469.90)	1,457.75	12,567.35	0.00	12,567.35	(34,037.25)	9,479.30	14,805.13	0.00	6,664.77
615F1R	Retro PAT	(133.30)	(133.30)	0.00	0.00	0.00	0.00	(133.30)	133.30	133.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,165.00	35,165.00	0.00	0.00	0.00	0.00	35,165.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(800.25)	(800.25)	0.00	0.00	0.00	0.00	(800.25)	0.00	0.00	519.75	800.25
61SNWS	College Work Study	0.00	0.00	24.75	159.50	0.00	159.50	(159.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,772.60**	**26,772.60**	**1,482.50**	**12,726.85**	**0.00**	**12,726.85**	**14,045.75**	**12,033.20**	**17,359.03**	**519.75**	**7,654.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(185.31)	(185.31)	0.00	0.00	0.00	0.00	(185.31)	171.87	171.87	0.00	13.44
65YF10	Full Fringe Benefit Distr Expe	7,222.51	7,222.51	661.72	5,705.50	0.00	5,705.50	1,517.01	4,265.10	6,636.65	0.00	2,815.84
Subtotal Account Pool: 65		**7,037.20**	**7,037.20**	**661.72**	**5,705.50**	**0.00**	**5,705.50**	**1,331.70**	**4,436.97**	**6,808.52**	**0.00**	**2,829.28**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	662.07	0.00	662.07	(662.07)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(56.27)	(56.27)	0.00	0.00	0.00	0.00	(56.27)	8.57	8.57	0.00	47.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	77.35	0.00	77.35	(77.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,443.73**	**16,443.73**	**0.00**	**739.42**	**0.00**	**739.42**	**15,704.31**	**8.57**	**8.57**	**0.00**	**47.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,615.73	22,615.73	964.91	8,627.29	0.00	8,627.29	13,988.44	7,415.36	10,879.17	233.89	4,739.10
Subtotal Account Pool: 76		**22,615.73**	**22,615.73**	**964.91**	**8,627.29**	**0.00**	**8,627.29**	**13,988.44**	**7,415.36**	**10,879.17**	**233.89**	**4,739.10**
Total Org: UDESJB		**72,869.26**	**72,869.26**	**3,109.13**	**27,799.06**	**0.00**	**27,799.06**	**45,070.20**	**23,894.10**	**35,055.29**	**753.64**	**15,270.45**
Total Fund: 147504		**72,869.26**	**72,869.26**	**3,109.13**	**27,799.06**	**0.00**	**27,799.06**	**45,070.20**	**23,894.10**	**35,055.29**	**753.64**	**15,270.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147505 - CAREER: Fluid-Sediment												
Org: UDMELF - PI Diane Foster				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,723.95)	(10,723.95)	0.00	0.00	0.00	0.00	(10,723.95)	6,150.13	6,150.13	0.00	4,573.82
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,200.06)	(10,200.06)	0.00	0.00	0.00	0.00	(10,200.06)	5,806.19	5,806.19	0.00	4,393.87
613N30	Graduate Research Assistant	(7,610.81)	(7,610.81)	0.00	0.00	0.00	0.00	(7,610.81)	0.00	0.00	4,080.02	7,610.81
613NZ0	Grad Unallocated Budget (Bud Only)	39,360.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,908.00)	(2,908.00)	0.00	0.00	0.00	0.00	(2,908.00)	1,189.00	1,189.00	0.00	1,719.00
61SNWS	College Work Study	(508.81)	(508.81)	0.00	0.00	0.00	0.00	(508.81)	508.81	508.81	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,408.37**	**38,408.37**	**0.00**	**0.00**	**0.00**	**0.00**	**38,408.37**	**13,654.13**	**13,654.13**	**4,080.02**	**18,297.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,589.71)	(1,589.71)	0.00	0.00	0.00	0.00	(1,589.71)	848.92	848.92	0.00	740.79
65YF10	Full Fringe Benefit Distr Expe	4,681.00	4,681.00	0.00	0.00	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,091.29**	**3,091.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3,091.29**	**848.92**	**848.92**	**0.00**	**740.79**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,392.19)	(6,392.19)	0.00	0.00	0.00	0.00	(6,392.19)	4,123.30	4,123.30	1,818.39	2,268.89
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	30.00	30.00	640.00	640.00
7112	Research Supplies	3,091.00	3,091.00	0.00	0.00	0.00	0.00	3,091.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,766.77)	(5,766.77)	0.00	0.00	0.00	0.00	(5,766.77)	4,689.81	5,509.81	170.96	256.96
713000	Printing & Copying-General	(126.25)	(126.25)	0.00	0.00	0.00	0.00	(126.25)	0.00	0.00	126.25	126.25
716100	Rentals & Leases-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
719100	Membership Dues & Fees	(357.00)	(357.00)	0.00	0.00	0.00	0.00	(357.00)	357.00	357.00	0.00	0.00
Subtotal Account Pool: 71		**(3,971.21)**	**(3,971.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,971.21)**	**9,950.11**	**10,770.11**	**2,755.60**	**3,292.10**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	12,832.00	12,832.00	0.00	0.00	0.00	0.00	12,832.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,378.50)	(4,378.50)	0.00	0.00	0.00	0.00	(4,378.50)	0.00	0.00	4,378.50	4,378.50
Subtotal Account Pool: 72		**7,643.50**	**7,643.50**	**0.00**	**0.00**	**0.00**	**0.00**	**7,643.50**	**0.00**	**0.00**	**5,188.50**	**5,188.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,499.00	1,499.00	0.00	0.00	0.00	0.00	1,499.00	30,144.00	30,144.00	0.00	0.00
Subtotal Account Pool: 74		**1,499.00**	**1,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,499.00**	**30,144.00**	**30,144.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,887.41	16,887.41	0.00	0.00	0.00	0.00	16,887.41	11,003.92	11,372.92	3,076.03	10,048.67
Subtotal Account Pool: 76		**16,887.41**	**16,887.41**	**0.00**	**0.00**	**0.00**	**0.00**	**16,887.41**	**11,003.92**	**11,372.92**	**3,076.03**	**10,048.67**
Total Org: UDMELF		**63,558.36**	**63,558.36**	**0.00**	**0.00**	**0.00**	**0.00**	**63,558.36**	**65,601.08**	**66,790.08**	**15,100.15**	**37,567.56**
Total Fund: 147505		**63,558.36**	**63,558.36**	**0.00**	**0.00**	**0.00**	**0.00**	**63,558.36**	**65,601.08**	**66,790.08**	**15,100.15**	**37,567.56**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147506 - Multiscale Ocean Mixed Layer												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,102.07)	(11,102.07)	0.00	9,999.74	0.00	9,999.74	(21,101.81)	6,609.00	6,609.00	0.00	4,493.07
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	65,807.82	65,807.82	5,517.24	36,045.97	11,954.02	47,999.99	17,807.83	18,022.99	31,632.18	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,843.16)	(2,843.16)	0.00	2,156.88	0.00	2,156.88	(5,000.04)	0.00	2,843.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,956.00	74,956.00	0.00	0.00	0.00	0.00	74,956.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,818.59**	**165,818.59**	**5,517.24**	**48,702.59**	**11,954.02**	**60,656.61**	**105,161.98**	**24,631.99**	**41,084.34**	**0.00**	**4,493.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,050.88)	(1,050.88)	0.00	1,177.08	0.00	1,177.08	(2,227.96)	469.23	679.72	0.00	371.16
65YF10	Full Fringe Benefit Distr Expe	25,530.97	25,530.97	1,793.10	11,714.92	3,885.06	15,599.98	9,930.99	5,226.64	9,199.03	0.00	0.00
Subtotal Account Pool: 65		**24,480.09**	**24,480.09**	**1,793.10**	**12,892.00**	**3,885.06**	**16,777.06**	**7,703.03**	**5,695.87**	**9,878.75**	**0.00**	**371.16**
Account Pool: 71 - Support												
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	771.85	4,283.81	0.00	4,283.81	(4,283.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,441.00	8,441.00	0.00	0.00	0.00	0.00	8,441.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,956.74	6,052.74	0.00	6,052.74	(6,052.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,441.00**	**44,441.00**	**3,728.59**	**11,474.05**	**0.00**	**11,474.05**	**32,966.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	29,688.00	29,688.00	0.00	0.00	0.00	0.00	29,688.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,688.00**	**29,688.00**	**0.00**	**200.00**	**0.00**	**200.00**	**29,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105,632.64	105,632.64	4,967.52	32,880.87	0.00	32,880.87	72,751.77	13,647.58	22,933.46	0.00	2,188.90
Subtotal Account Pool: 76		**105,632.64**	**105,632.64**	**4,967.52**	**32,880.87**	**0.00**	**32,880.87**	**72,751.77**	**13,647.58**	**22,933.46**	**0.00**	**2,188.90**
Total Org: UDMEGC		**370,060.32**	**370,060.32**	**16,006.45**	**106,149.51**	**15,839.08**	**121,988.59**	**248,071.73**	**43,975.44**	**73,896.55**	**0.00**	**7,053.13**
Total Fund: 147506		**370,060.32**	**370,060.32**	**16,006.45**	**106,149.51**	**15,839.08**	**121,988.59**	**248,071.73**	**43,975.44**	**73,896.55**	**0.00**	**7,053.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147510 - NHIRC Presstek Polymer Nano												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(6,875.60)	(6,875.60)	0.00	0.00	0.00	0.00	(6,875.60)	6,875.60	6,875.60	0.00	0.00
611F1R	Retro Faculty TT/NTT	(186.94)	(186.94)	0.00	0.00	0.00	0.00	(186.94)	186.94	186.94	0.00	0.00
611F60	Faculty NTT Research	(29,021.15)	(29,021.15)	0.00	2,522.83	0.00	2,522.83	(31,543.98)	15,102.69	15,102.69	7,855.63	13,918.46
611NZ0	Faculty Unallocated Budget(BudOnly)	36,677.00	36,677.00	0.00	0.00	0.00	0.00	36,677.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
Subtotal Account Pool: 61		**153.31**	**153.31**	**0.00**	**2,545.83**	**0.00**	**2,545.83**	**(2,392.52)**	**22,605.23**	**22,605.23**	**7,855.63**	**13,918.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(520.38)	(520.38)	0.00	2.14	0.00	2.14	(522.52)	520.38	520.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,994.88	2,994.88	0.00	1,145.36	0.00	1,145.36	1,849.52	6,784.49	6,784.49	3,315.11	5,873.63
Subtotal Account Pool: 65		**2,474.50**	**2,474.50**	**0.00**	**1,147.50**	**0.00**	**1,147.50**	**1,327.00**	**7,304.87**	**7,304.87**	**3,315.11**	**5,873.63**
Account Pool: 71 - Support												
7112	Research Supplies	1,434.00	1,434.00	0.00	0.00	0.00	0.00	1,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(367.20)	(367.20)	0.00	0.00	0.00	0.00	(367.20)	367.20	367.20	95.07	0.00
Subtotal Account Pool: 71		**1,066.80**	**1,066.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066.80**	**367.20**	**367.20**	**95.07**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	958.97	958.97	0.00	960.24	0.00	960.24	(1.27)	7,872.09	7,872.09	2,929.11	5,145.94
Subtotal Account Pool: 76		**958.97**	**958.97**	**0.00**	**960.24**	**0.00**	**960.24**	**(1.27)**	**7,872.09**	**7,872.09**	**2,929.11**	**5,145.94**
Total Org: UDMSJT		**4,653.58**	**4,653.58**	**0.00**	**4,653.57**	**0.00**	**4,653.57**	**0.01**	**38,149.39**	**38,149.39**	**14,194.92**	**24,938.03**
Total Fund: 147510		**4,653.58**	**4,653.58**	**0.00**	**4,653.57**	**0.00**	**4,653.57**	**0.01**	**38,149.39**	**38,149.39**	**14,194.92**	**24,938.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147511 - NHIRC Roy Matheson												
Org: UDEEJL - PI John Lacourse				**Org Mgr: LaCourse, John R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	7,365.00	7,365.00	0.00	0.00	0.00	0.00	7,365.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(310.35)	(310.35)	0.00	310.35
61CPEX	Part Time Salary	(7,622.98)	(7,622.98)	0.00	0.00	0.00	0.00	(7,622.98)	2,642.98	2,642.98	0.00	4,980.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(310.35)	(310.35)	0.00	0.00	0.00	0.00	(310.35)	310.35	310.35	0.00	0.00
61SNSH	Student Labor	(8,350.00)	(8,350.00)	0.00	0.00	0.00	0.00	(8,350.00)	(4,065.00)	(4,065.00)	0.00	12,415.00
Subtotal Account Pool: 61		**(8,918.33)**	**(8,918.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,918.33)**	**(1,422.02)**	**(1,422.02)**	**0.00**	**17,705.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.07)	(26.07)	0.00	26.07
65YP10	Nonstatus Benefit Distr (Fica)	(666.40)	(666.40)	0.00	0.00	0.00	0.00	(666.40)	248.08	248.08	0.00	418.32
Subtotal Account Pool: 65		**(666.40)**	**(666.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.40)**	**222.01**	**222.01**	**0.00**	**444.39**
Account Pool: 71 - Support												
7112	Research Supplies	4,167.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,330.45)	(1,330.45)	0.00	0.00	0.00	0.00	(1,330.45)	0.00	0.00	0.00	1,330.45
Subtotal Account Pool: 71		**2,836.55**	**2,836.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,836.55**	**0.00**	**0.00**	**0.00**	**1,330.45**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,503.00	8,503.00	0.00	0.00	0.00	0.00	8,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,503.00**	**8,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,503.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,754.81)	(1,754.81)	0.00	0.00	0.00	0.00	(1,754.81)	(312.00)	(312.00)	0.00	5,064.81
Subtotal Account Pool: 76		**(1,754.81)**	**(1,754.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,754.81)**	**(312.00)**	**(312.00)**	**0.00**	**5,064.81**
Total Org: UDEEJL		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(1,512.01)**	**(1,512.01)**	**0.00**	**24,545.00**
Total Fund: 147511		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(1,512.01)**	**(1,512.01)**	**0.00**	**24,545.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147512 - NHIRC Itaconix 3												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(475.24)	(475.24)	0.00	0.00	0.00	0.00	(475.24)	475.24	475.24	0.00	0.00
611F60	Faculty NTT Research	(24,821.26)	(24,821.26)	0.00	0.00	0.00	0.00	(24,821.26)	5,482.31	5,482.31	0.00	19,338.95
611NZ0	Faculty Unallocated Budget(BudOnly)	32,691.00	32,691.00	0.00	0.00	0.00	0.00	32,691.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,279.16)	(1,279.16)	0.00	0.00	0.00	0.00	(1,279.16)	1,279.16	1,279.16	0.00	0.00
613N30	Graduate Research Assistant	(3,461.50)	(3,461.50)	0.00	0.00	0.00	0.00	(3,461.50)	3,461.50	3,461.50	0.00	0.00
Subtotal Account Pool: 61		**2,653.84**	**2,653.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,653.84**	**10,698.21**	**10,698.21**	**0.00**	**19,338.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(90.82)	(90.82)	0.00	0.00	0.00	0.00	(90.82)	90.82	90.82	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,058.28	3,058.28	0.00	0.00	0.00	0.00	3,058.28	2,634.69	2,634.69	0.00	8,161.03
Subtotal Account Pool: 65		**2,967.46**	**2,967.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,967.46**	**2,725.51**	**2,725.51**	**0.00**	**8,161.03**
Account Pool: 71 - Support												
711200	Research Supplies	(1,274.04)	(1,274.04)	0.00	0.00	0.00	0.00	(1,274.04)	1,274.04	1,274.04	0.00	0.00
Subtotal Account Pool: 71		**(1,274.04)**	**(1,274.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,274.04)**	**1,274.04**	**1,274.04**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,562.50)	(4,562.50)	0.00	0.00	0.00	0.00	(4,562.50)	4,562.50	4,562.50	0.00	0.00
Subtotal Account Pool: 72		**(5,435.50)**	**(5,435.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,435.50)**	**5,435.50**	**5,435.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,130.59	1,130.59	0.00	0.00	0.00	0.00	1,130.59	3,821.41	3,821.41	0.00	7,150.00
Subtotal Account Pool: 76		**1,130.59**	**1,130.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.59**	**3,821.41**	**3,821.41**	**0.00**	**7,150.00**
Total Org: UDMSYD		**42.35**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42.35**	**23,954.67**	**23,954.67**	**0.00**	**34,649.98**
Total Fund: 147512		**42.35**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42.35**	**23,954.67**	**23,954.67**	**0.00**	**34,649.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147513 - NHIRC - Ray Tech											
Org: UDCEJD - PI Jo Daniel			**Org Mgr: Daniel, Jo Sias**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147513	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147515 - REU - Minimization of Force												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	3,200.00	3,200.00	0.00	1,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**	**0.00**	**1,600.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	400.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**400.00**
Total Org: UDMEBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**2,000.00**
Total Fund: 147515		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147516 - REU - GOALI MPW												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	19,200.00	19,200.00	0.00	7,015.39	0.00	7,015.39	12,184.61	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(6,646.15)	(6,646.15)	0.00	738.46	0.00	738.46	(7,384.61)	3,323.08	5,169.23	0.00	1,476.92
Subtotal Account Pool: 72		**12,553.85**	**12,553.85**	**0.00**	**7,753.85**	**0.00**	**7,753.85**	**4,800.00**	**3,323.08**	**5,169.23**	**0.00**	**1,476.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,138.43	3,138.43	0.00	1,938.45	0.00	1,938.45	1,199.98	830.79	1,292.33	0.00	369.24
Subtotal Account Pool: 76		**3,138.43**	**3,138.43**	**0.00**	**1,938.45**	**0.00**	**1,938.45**	**1,199.98**	**830.79**	**1,292.33**	**0.00**	**369.24**
Total Org: UDMEBK		**15,692.28**	**15,692.28**	**0.00**	**9,692.30**	**0.00**	**9,692.30**	**5,999.98**	**4,153.87**	**6,461.56**	**0.00**	**1,846.16**
Total Fund: 147516		**15,692.28**	**15,692.28**	**0.00**	**9,692.30**	**0.00**	**9,692.30**	**5,999.98**	**4,153.87**	**6,461.56**	**0.00**	**1,846.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147518 - Ablation by Turbulent Flow												
Org: UDMECW - PI Christopher White				**Org Mgr: White, Christopher M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,579.57)	(14,579.57)	0.00	5,583.45	0.00	5,583.45	(20,163.02)	5,894.22	10,392.00	0.00	4,187.57
611NZ0	Faculty Unallocated Budget(BudOnly)	31,711.00	31,711.00	0.00	0.00	0.00	0.00	31,711.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,144.68	2,656.43	14,801.11	(14,801.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,197.00	60,197.00	0.00	0.00	0.00	0.00	60,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,328.43**	**77,328.43**	**2,276.94**	**17,728.13**	**2,656.43**	**20,384.56**	**56,943.87**	**5,894.22**	**10,392.00**	**0.00**	**4,187.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,097.41)	(1,097.41)	0.00	519.26	0.00	519.26	(1,616.67)	418.48	751.48	0.00	345.93
65YF10	Full Fringe Benefit Distr Expe	5,290.00	5,290.00	0.00	0.00	0.00	0.00	5,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,192.59**	**4,192.59**	**0.00**	**519.26**	**0.00**	**519.26**	**3,673.33**	**418.48**	**751.48**	**0.00**	**345.93**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,751.42)	(1,751.42)	0.00	994.69	0.00	994.69	(2,746.11)	936.24	1,751.42	0.00	0.00
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	165.00	0.00	0.00
7112	Research Supplies	10,622.00	10,622.00	0.00	0.00	0.00	0.00	10,622.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,261.95)	(6,261.95)	0.00	689.51	0.00	689.51	(6,951.46)	5,015.95	6,261.95	0.00	0.00
Subtotal Account Pool: 71		**6,943.63**	**6,943.63**	**0.00**	**1,684.20**	**0.00**	**1,684.20**	**5,259.43**	**5,952.19**	**8,178.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	30,591.00	30,591.00	0.00	0.00	0.00	0.00	30,591.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,497.00	0.00	6,497.00	(6,497.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,591.00**	**30,591.00**	**0.00**	**8,507.00**	**0.00**	**8,507.00**	**22,084.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,214.89	41,214.89	1,058.79	9,268.25	0.00	9,268.25	31,946.64	5,641.85	8,888.05	0.00	2,040.06
Subtotal Account Pool: 76		**41,214.89**	**41,214.89**	**1,058.79**	**9,268.25**	**0.00**	**9,268.25**	**31,946.64**	**5,641.85**	**8,888.05**	**0.00**	**2,040.06**
Total Org: UDMECW		**160,270.54**	**160,270.54**	**3,335.73**	**37,706.84**	**2,656.43**	**40,363.27**	**119,907.27**	**17,906.74**	**28,209.90**	**0.00**	**6,573.56**
Total Fund: 147518		**160,270.54**	**160,270.54**	**3,335.73**	**37,706.84**	**2,656.43**	**40,363.27**	**119,907.27**	**17,906.74**	**28,209.90**	**0.00**	**6,573.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147523 - ADVANCE												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,036.55)	(12,036.55)	0.00	0.00	0.00	0.00	(12,036.55)	6,586.65	12,036.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,103.00	12,103.00	0.00	0.00	0.00	0.00	12,103.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,100.02)	(5,100.02)	0.00	0.00	0.00	0.00	(5,100.02)	5,100.02	5,100.02	0.00	0.00
615F10	PAT	(3,607.83)	(3,607.83)	0.00	0.00	0.00	0.00	(3,607.83)	3,607.83	3,607.83	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,682.00	3,682.00	0.00	0.00	0.00	0.00	3,682.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	22.00	187.00	0.00	187.00	(187.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,346.00	6,346.00	0.00	0.00	0.00	0.00	6,346.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.60**	**6.60**	**22.00**	**187.00**	**0.00**	**187.00**	**(180.40)**	**16,674.50**	**22,124.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(362.11)	(362.11)	0.00	0.00	0.00	0.00	(362.11)	362.11	362.11	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	438.91	438.91	0.00	0.00	0.00	0.00	438.91	4,526.34	6,946.09	0.00	0.00
Subtotal Account Pool: 65		**76.80**	**76.80**	**0.00**	**0.00**	**0.00**	**0.00**	**76.80**	**4,888.45**	**7,308.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,105.01)	(3,105.01)	427.85	2,623.44	0.00	2,623.44	(5,728.45)	1,948.97	3,105.01	0.00	0.00
Subtotal Account Pool: 71		**3,894.99**	**3,894.99**	**427.85**	**2,623.44**	**0.00**	**2,623.44**	**1,271.55**	**1,948.97**	**3,105.01**	**0.00**	**0.00**
Total Org: UDESJB		**3,978.39**	**3,978.39**	**449.85**	**2,810.44**	**0.00**	**2,810.44**	**1,167.95**	**23,511.92**	**32,537.61**	**0.00**	**0.00**
Total Fund: 147523		**3,978.39**	**3,978.39**	**449.85**	**2,810.44**	**0.00**	**2,810.44**	**1,167.95**	**23,511.92**	**32,537.61**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147524 - ADVANCE												
Org: UDESMB - PI Margaret Boettcher				**Org Mgr: Boettcher, Margaret S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,984.46)	(17,984.46)	0.00	1,846.15	0.00	1,846.15	(19,830.61)	13,720.74	15,207.92	0.00	2,776.54
611F60	Faculty NTT Research	(8,180.31)	(8,180.31)	0.00	(0.01)	0.00	(0.01)	(8,180.30)	6,135.24	8,180.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,876.00	26,876.00	0.00	0.00	0.00	0.00	26,876.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	55.55	0.00	55.55	(55.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**711.23**	**711.23**	**0.00**	**1,901.69**	**0.00**	**1,901.69**	**(1,190.46)**	**19,855.98**	**23,388.23**	**0.00**	**2,776.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,305.47)	(1,305.47)	0.00	176.86	0.00	176.86	(1,482.33)	974.17	1,084.28	0.00	221.19
65YF10	Full Fringe Benefit Distr Expe	2,764.00	2,764.00	0.00	0.00	0.00	0.00	2,764.00	2,724.00	3,632.00	0.00	0.00
Subtotal Account Pool: 65		**1,458.53**	**1,458.53**	**0.00**	**176.86**	**0.00**	**176.86**	**1,281.67**	**3,698.17**	**4,716.28**	**0.00**	**221.19**
Account Pool: 71 - Support												
7112	Research Supplies	6,728.00	6,728.00	0.00	0.00	0.00	0.00	6,728.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(146.32)	(146.32)	0.00	1,068.88	0.00	1,068.88	(1,215.20)	0.00	146.32	0.00	0.00
717200	Other Professional Services-General	(542.80)	(542.80)	0.00	0.00	0.00	0.00	(542.80)	542.80	542.80	0.00	0.00
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**5,983.88**	**5,983.88**	**0.00**	**1,068.88**	**0.00**	**1,068.88**	**4,915.00**	**597.80**	**744.12**	**0.00**	**0.00**
Total Org: UDESMB		**8,153.64**	**8,153.64**	**0.00**	**3,147.43**	**0.00**	**3,147.43**	**5,006.21**	**24,151.95**	**28,848.63**	**0.00**	**2,997.73**
Total Fund: 147524		**8,153.64**	**8,153.64**	**0.00**	**3,147.43**	**0.00**	**3,147.43**	**5,006.21**	**24,151.95**	**28,848.63**	**0.00**	**2,997.73**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147525 - ADVANCE												
Org: UDCEAW - PI Alison Watts				**Org Mgr: Watts, Alison W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,763.50)	(7,763.50)	0.00	3,747.90	0.00	3,747.90	(11,511.40)	0.00	7,763.50	0.00	0.00
611F60	Faculty NTT Research	(15,556.09)	(15,556.09)	0.00	0.01	0.00	0.01	(15,556.10)	11,133.67	15,556.09	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,067.00	27,067.00	0.00	0.00	0.00	0.00	27,067.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(405.00)	(405.00)	0.00	305.00	0.00	305.00	(710.00)	150.00	405.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,842.41**	**3,842.41**	**0.00**	**4,052.91**	**0.00**	**4,052.91**	**(210.50)**	**11,283.67**	**23,724.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(574.77)	(574.77)	0.00	348.55	0.00	348.55	(923.32)	0.00	574.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	952.16	952.16	0.00	0.00	0.00	0.00	952.16	4,943.31	6,906.84	0.00	0.00
Subtotal Account Pool: 65		**377.39**	**377.39**	**0.00**	**348.55**	**0.00**	**348.55**	**28.84**	**4,943.31**	**7,481.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26.17	0.00	26.17	(26.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,700.00**	**3,700.00**	**0.00**	**426.17**	**0.00**	**426.17**	**3,273.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEAW		**7,919.80**	**7,919.80**	**0.00**	**4,827.63**	**0.00**	**4,827.63**	**3,092.17**	**16,226.98**	**31,206.20**	**0.00**	**0.00**
Total Fund: 147525		**7,919.80**	**7,919.80**	**0.00**	**4,827.63**	**0.00**	**4,827.63**	**3,092.17**	**16,226.98**	**31,206.20**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147527 - Analysis of Seismic Processes												
Org: UDESMB - PI Margaret Boettcher				**Org Mgr: Boettcher, Margaret S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,201.00	33,201.00	0.00	0.00	0.00	0.00	33,201.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	5,172.42	23,689.69	11,206.91	34,896.60	(34,896.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,433.00	75,433.00	0.00	0.00	0.00	0.00	75,433.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(256.43)	(256.43)	0.00	1,987.34	0.00	1,987.34	(2,243.77)	0.00	256.43	0.00	0.00
61SNSH	Student Labor	(861.00)	(861.00)	0.00	0.00	0.00	0.00	(861.00)	861.00	861.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,135.00	6,135.00	0.00	0.00	0.00	0.00	6,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,651.57**	**113,651.57**	**5,172.42**	**25,677.03**	**11,206.91**	**36,883.94**	**76,767.63**	**861.00**	**1,117.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,513.00	5,513.00	1,681.05	7,699.21	3,642.25	11,341.46	(5,828.46)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(23.84)	(23.84)	0.00	184.81	0.00	184.81	(208.65)	0.00	23.84	0.00	0.00
Subtotal Account Pool: 65		**5,489.16**	**5,489.16**	**1,681.05**	**7,884.02**	**3,642.25**	**11,526.27**	**(6,037.11)**	**0.00**	**23.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(561.05)	(561.05)	0.00	0.00	0.00	0.00	(561.05)	561.05	561.05	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,652.29)	(4,652.29)	92.75	2,880.88	0.00	2,880.88	(7,533.17)	659.73	4,652.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(205.96)	(205.96)	0.00	0.00	0.00	0.00	(205.96)	205.96	205.96	0.00	0.00
Subtotal Account Pool: 71		**24,180.70**	**24,180.70**	**92.75**	**2,880.88**	**0.00**	**2,880.88**	**21,299.82**	**1,426.74**	**5,419.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	0.00	38,629.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,629.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,203.28	65,203.28	2,375.62	12,463.20	0.00	12,463.20	52,740.08	782.40	2,243.72	0.00	0.00
Subtotal Account Pool: 76		**65,203.28**	**65,203.28**	**2,375.62**	**12,463.20**	**0.00**	**12,463.20**	**52,740.08**	**782.40**	**2,243.72**	**0.00**	**0.00**
Total Org: UDESMB		**247,153.71**	**247,153.71**	**9,321.84**	**48,905.13**	**14,849.16**	**63,754.29**	**183,399.42**	**3,070.14**	**8,804.29**	**0.00**	**0.00**
Total Fund: 147527		**247,153.71**	**247,153.71**	**9,321.84**	**48,905.13**	**14,849.16**	**63,754.29**	**183,399.42**	**3,070.14**	**8,804.29**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147528 - Protistan Predation												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,654.14)	(2,654.14)	0.00	3,294.79	0.00	3,294.79	(5,948.93)	0.00	2,654.14	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	2,276.91	12,143.52	2,656.40	14,799.92	(29,299.93)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,875.00	55,875.00	0.00	0.00	0.00	0.00	55,875.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,333.00)	(8,333.00)	0.00	8,333.36	0.00	8,333.36	(16,666.36)	0.00	8,333.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,666.00	16,666.00	0.00	0.00	0.00	0.00	16,666.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,553.50)	(1,553.50)	216.00	756.68	0.00	756.68	(2,310.18)	1,322.50	1,553.50	0.00	0.00
61SNWS	College Work Study	(844.64)	(844.64)	0.00	969.13	0.00	969.13	(1,813.77)	232.76	844.64	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,655.71**	**54,655.71**	**2,492.91**	**25,497.48**	**2,656.40**	**28,153.88**	**26,501.83**	**12,709.11**	**27,885.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(196.50)	(196.50)	0.00	306.43	0.00	306.43	(502.93)	0.00	196.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,536.20	6,536.20	0.00	3,783.32	0.00	3,783.32	2,752.88	0.00	3,707.80	0.00	0.00
Subtotal Account Pool: 65		**6,339.70**	**6,339.70**	**0.00**	**4,089.75**	**0.00**	**4,089.75**	**2,249.95**	**0.00**	**3,904.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.66)	(33.66)	0.00	0.00	0.00	0.00	(33.66)	0.00	33.66	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	211.80	0.00	211.80	(211.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(472.50)	(472.50)	0.00	0.00	0.00	0.00	(472.50)	472.50	472.50	0.00	0.00
710400	Student or Non-Emp Travel	(276.17)	(276.17)	45.90	180.99	0.00	180.99	(457.16)	128.07	276.17	0.00	0.00
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,776.06)	(20,776.06)	1,281.23	15,120.75	0.00	15,120.75	(35,896.81)	14,360.26	20,776.06	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	259.94	0.00	259.94	(259.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	46.00	46.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.45)	(5.45)	0.00	0.00	0.00	0.00	(5.45)	0.00	5.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(77.34)	(77.34)	0.00	10.96	0.00	10.96	(88.30)	77.34	77.34	0.00	0.00
Subtotal Account Pool: 71		**53,812.82**	**53,812.82**	**1,327.13**	**15,784.44**	**0.00**	**15,784.44**	**38,028.38**	**15,084.17**	**21,687.18**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	28,598.00	28,598.00	0.00	0.00	0.00	0.00	28,598.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,309.00)	(9,309.00)	0.00	11,175.50	0.00	11,175.50	(20,484.50)	9,309.00	9,309.00	0.00	0.00
Subtotal Account Pool: 72		**19,289.00**	**19,289.00**	**0.00**	**11,175.50**	**0.00**	**11,175.50**	**8,113.50**	**9,309.00**	**9,309.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	250.80	250.80	0.00	0.00	0.00	0.00	250.80	24,749.20	24,749.20	0.00	0.00
Subtotal Account Pool: 74		**250.80**	**250.80**	**0.00**	**0.00**	**0.00**	**0.00**	**250.80**	**24,749.20**	**24,749.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,113.81	53,113.81	1,797.09	21,264.37	0.00	21,264.37	31,849.44	12,878.98	24,822.19	0.00	0.00
Subtotal Account Pool: 76		**53,113.81**	**53,113.81**	**1,797.09**	**21,264.37**	**0.00**	**21,264.37**	**31,849.44**	**12,878.98**	**24,822.19**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(484.59)	(484.59)	44.68	358.19	0.00	358.19	(842.78)	204.47	484.59	0.00	0.00
Subtotal Account Pool: 78		**(484.59)**	**(484.59)**	**44.68**	**358.19**	**0.00**	**358.19**	**(842.78)**	**204.47**	**484.59**	**0.00**	**0.00**
Total Org: UDCENK		**186,977.25**	**186,977.25**	**5,661.81**	**78,169.73**	**2,656.40**	**80,826.13**	**106,151.12**	**74,934.93**	**112,841.75**	**0.00**	**0.00**
Total Fund: 147528		**186,977.25**	**186,977.25**	**5,661.81**	**78,169.73**	**2,656.40**	**80,826.13**	**106,151.12**	**74,934.93**	**112,841.75**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147531 - Wear Resistant Nitride												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,358.85)	(4,358.85)	0.00	5,410.98	0.00	5,410.98	(9,769.83)	0.00	4,358.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,497.00	30,497.00	0.00	0.00	0.00	0.00	30,497.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,718.38)	(3,718.38)	0.00	2,692.62	0.00	2,692.62	(6,411.00)	0.00	3,718.38	0.00	0.00
613N30	Graduate Research Assistant	(7,287.18)	(7,287.18)	2,584.62	13,784.64	3,015.39	16,800.03	(24,087.21)	7,287.18	7,287.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,284.00	59,284.00	0.00	0.00	0.00	0.00	59,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,416.59**	**74,416.59**	**2,584.62**	**21,888.24**	**3,015.39**	**24,903.63**	**49,512.96**	**7,287.18**	**15,364.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(598.01)	(598.01)	0.00	753.62	0.00	753.62	(1,351.63)	0.00	598.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,625.00	4,625.00	0.00	0.00	0.00	0.00	4,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,026.99**	**4,026.99**	**0.00**	**753.62**	**0.00**	**753.62**	**3,273.37**	**0.00**	**598.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,871.83)	(1,871.83)	0.00	0.00	0.00	0.00	(1,871.83)	802.08	1,871.83	0.00	0.00
710200	Foreign Travel	(875.82)	(875.82)	0.00	0.00	0.00	0.00	(875.82)	875.82	875.82	0.00	0.00
710300	Conference Registration Fees	(1,145.00)	(1,145.00)	0.00	0.00	0.00	0.00	(1,145.00)	1,145.00	1,145.00	0.00	0.00
7112	Research Supplies	24,970.00	24,970.00	0.00	0.00	0.00	0.00	24,970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,398.53)	(5,398.53)	14.00	4,512.90	0.00	4,512.90	(9,911.43)	3,399.03	5,398.53	0.00	0.00
713000	Printing & Copying-General	(268.75)	(268.75)	0.00	0.00	0.00	0.00	(268.75)	136.40	268.75	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.24	0.00	38.24	(38.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(834.61)	(834.61)	0.00	0.00	600.00	600.00	(1,434.61)	334.61	834.61	0.00	0.00
Subtotal Account Pool: 71		**25,575.46**	**25,575.46**	**14.00**	**4,551.14**	**600.00**	**5,151.14**	**20,424.32**	**6,692.94**	**10,394.54**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	28,473.00	28,473.00	0.00	0.00	0.00	0.00	28,473.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,684.50	0.00	8,684.50	(8,684.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**28,473.00**	**28,473.00**	**0.00**	**9,689.50**	**0.00**	**9,689.50**	**18,783.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	89,000.00	24,882.68	24,882.68	64,117.32	89,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**89,000.00**	**24,882.68**	**24,882.68**	**64,117.32**	**89,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	13,500.00	13,500.00	0.00	0.00
Subtotal Account Pool: 74		**(3,500.00)**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,500.00)**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,026.85	60,026.85	12,778.82	24,215.23	0.00	24,215.23	35,811.62	6,430.83	12,124.15	0.00	0.00
Subtotal Account Pool: 76		**60,026.85**	**60,026.85**	**12,778.82**	**24,215.23**	**0.00**	**24,215.23**	**35,811.62**	**6,430.83**	**12,124.15**	**0.00**	**0.00**
Total Org: UDMEJK		**189,018.89**	**278,018.89**	**40,260.12**	**85,980.41**	**67,732.71**	**153,713.12**	**124,305.77**	**33,910.95**	**51,981.11**	**0.00**	**0.00**
Total Fund: 147531		**189,018.89**	**278,018.89**	**40,260.12**	**85,980.41**	**67,732.71**	**153,713.12**	**124,305.77**	**33,910.95**	**51,981.11**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147533 - Strained Ultrathin Interfaces												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,837.79)	(4,837.79)	0.00	6,005.55	0.00	6,005.55	(10,843.34)	0.00	4,837.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,591.00	29,591.00	0.00	0.00	0.00	0.00	29,591.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(2,114.17)	(2,114.17)	0.00	0.00	0.00	0.00	(2,114.17)	2,114.17	2,114.17	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,875.21)	(2,875.21)	444.44	4,013.66	0.00	4,013.66	(6,888.87)	0.00	2,875.21	0.00	0.00
613N30	Graduate Research Assistant	(7,212.83)	(7,212.83)	7,140.18	29,627.82	8,330.21	37,958.03	(45,170.86)	3,866.67	7,212.83	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	104,862.00	104,862.00	0.00	0.00	0.00	0.00	104,862.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(995.00)	(995.00)	195.00	747.50	0.00	747.50	(1,742.50)	995.00	995.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,854.00**	**118,854.00**	**7,779.62**	**40,394.53**	**8,330.21**	**48,724.74**	**70,129.26**	**6,975.84**	**18,035.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(571.02)	(571.02)	41.33	931.76	0.00	931.76	(1,502.78)	0.00	571.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,449.89	4,449.89	0.00	0.00	0.00	0.00	4,449.89	613.11	613.11	0.00	0.00
Subtotal Account Pool: 65		**3,878.87**	**3,878.87**	**41.33**	**931.76**	**0.00**	**931.76**	**2,947.11**	**613.11**	**1,184.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,270.84)	(2,270.84)	469.24	469.24	0.00	469.24	(2,740.08)	1,914.02	2,270.84	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	1,976.79	0.00	1,976.79	2,023.21	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,190.00)	(1,190.00)	0.00	813.00	0.00	813.00	(2,003.00)	0.00	1,190.00	0.00	0.00
7112	Research Supplies	22,198.00	22,198.00	0.00	0.00	0.00	0.00	22,198.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,727.29)	(3,727.29)	0.00	2,880.29	331.25	3,211.54	(6,938.83)	1,880.33	3,727.29	0.00	0.00
713000	Printing & Copying-General	(1,116.50)	(1,116.50)	0.00	0.00	0.00	0.00	(1,116.50)	1,116.50	1,116.50	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	107.00	0.00	0.00
719100	Membership Dues & Fees	(105.00)	(105.00)	0.00	136.00	0.00	136.00	(241.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**28,681.37**	**28,681.37**	**469.24**	**6,275.32**	**331.25**	**6,606.57**	**22,074.80**	**5,015.85**	**8,516.63**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,025.00	0.00	5,025.00	(5,025.00)	0.00	0.00	0.00	0.00
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,332.50)	(4,332.50)	0.00	23,278.50	0.00	23,278.50	(27,611.00)	4,332.50	4,332.50	0.00	0.00
Subtotal Account Pool: 72		**3,627.50**	**3,627.50**	**0.00**	**28,303.50**	**0.00**	**28,303.50**	**(24,676.00)**	**4,332.50**	**4,332.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	685.81	0.00	685.81	(685.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**685.81**	**0.00**	**685.81**	**19,314.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,408.85	70,408.85	3,730.60	21,420.70	0.00	21,420.70	48,988.15	5,672.21	12,481.15	0.00	0.00
Subtotal Account Pool: 76		**70,408.85**	**70,408.85**	**3,730.60**	**21,420.70**	**0.00**	**21,420.70**	**48,988.15**	**5,672.21**	**12,481.15**	**0.00**	**0.00**
Total Org: UDPHKP		**245,450.59**	**245,450.59**	**12,020.79**	**98,011.62**	**8,661.46**	**106,673.08**	**138,777.51**	**22,609.51**	**44,549.41**	**0.00**	**0.00**
Total Fund: 147533		**245,450.59**	**245,450.59**	**12,020.79**	**98,011.62**	**8,661.46**	**106,673.08**	**138,777.51**	**22,609.51**	**44,549.41**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147537 - Pulsed Tube Hydroforming											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	(1,223.16)	(1,223.16)	0.00	(1,223.17)	0.00	(1,223.17)	0.01	0.00	1,223.16	0.00	0.00
Subtotal Account Pool: 61	**(1,223.16)**	**(1,223.16)**	**0.00**	**(1,223.17)**	**0.00**	**(1,223.17)**	**0.01**	**0.00**	**1,223.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(94.53)	(94.53)	0.00	(94.53)	0.00	(94.53)	0.00	0.00	94.53	0.00	0.00
Subtotal Account Pool: 65	**(94.53)**	**(94.53)**	**0.00**	**(94.53)**	**0.00**	**(94.53)**	**0.00**	**0.00**	**94.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(606.14)	(606.14)	0.00	(612.73)	0.00	(612.73)	6.59	0.00	606.14	0.00	0.00
Subtotal Account Pool: 76	**(606.14)**	**(606.14)**	**0.00**	**(612.73)**	**0.00**	**(612.73)**	**6.59**	**0.00**	**606.14**	**0.00**	**0.00**
Total Org: UDMEBK	**(1,923.83)**	**(1,923.83)**	**0.00**	**(1,930.43)**	**0.00**	**(1,930.43)**	**6.60**	**0.00**	**1,923.83**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147537 - Pulsed Tube Hydroforming												
Org: UDMEIK - PI Ioannis Korkolis				**Org Mgr: Korkolis, Ioannis**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,170.69)	(3,170.69)	0.00	8,304.47	0.00	8,304.47	(11,475.16)	0.00	3,170.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,088.00	36,088.00	0.00	0.00	0.00	0.00	36,088.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,692.34)	(6,692.34)	0.00	807.69	0.00	807.69	(7,500.03)	0.00	6,692.34	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,314.00	113,314.00	0.00	0.00	0.00	0.00	113,314.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(265.00)	(265.00)	276.00	1,985.00	0.00	1,985.00	(2,250.00)	0.00	265.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**147,673.97**	**147,673.97**	**2,552.94**	**23,240.84**	**2,656.43**	**25,897.27**	**121,776.70**	**0.00**	**10,128.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(730.18)	(730.18)	0.00	891.67	0.00	891.67	(1,621.85)	0.00	730.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,467.00	7,467.00	0.00	0.00	0.00	0.00	7,467.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,736.82**	**6,736.82**	**0.00**	**891.67**	**0.00**	**891.67**	**5,845.15**	**0.00**	**730.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,703.07)	(2,703.07)	355.44	355.44	0.00	355.44	(3,058.51)	2,061.27	2,703.07	0.00	0.00
710200	Foreign Travel	8,041.91	8,041.91	0.00	0.00	0.00	0.00	8,041.91	0.00	958.09	0.00	0.00
710300	Conference Registration Fees	(1,915.00)	(1,915.00)	0.00	0.00	0.00	0.00	(1,915.00)	1,915.00	1,915.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,009.47)	(3,009.47)	302.00	4,075.74	0.00	4,075.74	(7,085.21)	2,671.72	3,009.47	0.00	0.00
713000	Printing & Copying-General	(106.25)	(106.25)	0.00	86.00	0.00	86.00	(192.25)	106.25	106.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	829.00	0.00	829.00	(829.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(34.71)	(34.71)	0.00	0.00	0.00	0.00	(34.71)	34.71	34.71	0.00	0.00
Subtotal Account Pool: 71		**13,773.41**	**13,773.41**	**657.44**	**6,346.18**	**0.00**	**6,346.18**	**7,427.23**	**6,788.95**	**8,726.59**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	59,533.00	59,533.00	0.00	0.00	0.00	0.00	59,533.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.00	0.00	11,877.00	(11,877.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**59,533.00**	**59,533.00**	**0.00**	**15,682.00**	**0.00**	**15,682.00**	**43,851.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,473.97	78,473.97	1,492.83	14,172.65	0.00	14,172.65	64,301.32	3,122.90	9,009.03	0.00	0.00
Subtotal Account Pool: 76		**78,473.97**	**78,473.97**	**1,492.83**	**14,172.65**	**0.00**	**14,172.65**	**64,301.32**	**3,122.90**	**9,009.03**	**0.00**	**0.00**
Total Org: UDMEIK		**331,191.17**	**331,191.17**	**4,703.21**	**60,333.34**	**2,656.43**	**62,989.77**	**268,201.40**	**9,911.85**	**28,593.83**	**0.00**	**0.00**
Total Fund: 147537		**329,267.34**	**329,267.34**	**4,703.21**	**58,402.91**	**2,656.43**	**61,059.34**	**268,208.00**	**9,911.85**	**30,517.66**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147540 - Carbonated Clinopyroxenes												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	935.00	935.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(19,077.03)	(19,077.03)	0.00	923.08	0.00	923.08	(20,000.11)	7,692.35	19,077.03	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(142.03)**	**(142.03)**	**0.00**	**950.58**	**0.00**	**950.58**	**(1,092.61)**	**7,692.35**	**19,077.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,607.00	5,607.00	0.00	0.00	0.00	0.00	5,607.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,367.99)	(1,367.99)	0.00	85.85	0.00	85.85	(1,453.84)	546.15	1,367.99	0.00	0.00
Subtotal Account Pool: 65		**4,239.01**	**4,239.01**	**0.00**	**85.85**	**0.00**	**85.85**	**4,153.16**	**546.15**	**1,367.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(145.49)	(145.49)	0.00	0.00	0.00	0.00	(145.49)	0.00	145.49	0.00	0.00
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	612.60	0.00	612.60	(612.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.01	0.00	13.01	(13.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	682.50	0.00	682.50	(682.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,104.51**	**6,104.51**	**0.00**	**1,308.11**	**0.00**	**1,308.11**	**4,796.40**	**0.00**	**145.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,718.27	4,718.27	0.00	1,090.20	0.00	1,090.20	3,628.07	3,789.75	9,471.73	0.00	0.00
Subtotal Account Pool: 76		**4,718.27**	**4,718.27**	**0.00**	**1,090.20**	**0.00**	**1,090.20**	**3,628.07**	**3,789.75**	**9,471.73**	**0.00**	**0.00**
Total Org: UDESJB		**14,919.76**	**14,919.76**	**0.00**	**3,434.74**	**0.00**	**3,434.74**	**11,485.02**	**12,028.25**	**30,062.24**	**0.00**	**0.00**
Total Fund: 147540		**14,919.76**	**14,919.76**	**0.00**	**3,434.74**	**0.00**	**3,434.74**	**11,485.02**	**12,028.25**	**30,062.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147541 - Fluvial Feedbacks												
Org: UDESAL - PI Anne Lightbody				**Org Mgr: Lightbody, Anne F**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,254.26)	(3,254.26)	0.00	4,039.78	0.00	4,039.78	(7,294.04)	0.00	3,254.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,880.00	14,880.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	12,964.16	2,835.91	15,800.07	(15,800.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,976.00	36,976.00	0.00	0.00	0.00	0.00	36,976.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,947.39)	(1,947.39)	0.00	3,186.65	0.00	3,186.65	(5,134.04)	0.00	1,947.39	0.00	0.00
61SNSH	Student Labor	0.00	0.00	96.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,564.00	8,564.00	0.00	0.00	0.00	0.00	8,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,218.35**	**55,218.35**	**2,526.78**	**20,286.59**	**2,835.91**	**23,122.50**	**32,095.85**	**0.00**	**5,201.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(240.92)	(240.92)	0.00	375.70	0.00	375.70	(616.62)	0.00	240.92	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,895.00	2,895.00	0.00	0.00	0.00	0.00	2,895.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.06)	(146.06)	0.00	296.35	0.00	296.35	(442.41)	0.00	146.06	0.00	0.00
Subtotal Account Pool: 65		**2,508.02**	**2,508.02**	**0.00**	**672.05**	**0.00**	**672.05**	**1,835.97**	**0.00**	**386.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,050.00	10,050.00	0.00	0.00	0.00	0.00	10,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,724.45)	(1,724.45)	693.20	3,467.41	0.00	3,467.41	(5,191.86)	565.13	1,724.45	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(310.69)	(310.69)	297.81	2,099.17	0.00	2,099.17	(2,409.86)	0.00	310.69	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	43.59	(43.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,514.86**	**10,514.86**	**991.01**	**5,610.17**	**0.00**	**5,610.17**	**4,904.69**	**565.13**	**2,035.14**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	20,388.00	20,388.00	0.00	0.00	0.00	0.00	20,388.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,016.00	0.00	9,016.00	(9,016.00)	0.00	0.00	0.00	0.00
722200	Participant Support	14,160.00	14,160.00	0.00	0.00	0.00	0.00	14,160.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(8,100.00)	(8,100.00)	0.00	4,700.00	0.00	4,700.00	(12,800.00)	0.00	8,100.00	0.00	0.00
Subtotal Account Pool: 72		**26,448.00**	**26,448.00**	**0.00**	**15,726.00**	**0.00**	**15,726.00**	**10,722.00**	**0.00**	**8,100.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	27,068.00	67,883.53	0.00	22,281.38	18,534.15	40,815.53	27,068.00	0.00	133.47	0.00	0.00
Subtotal Account Pool: 73		**27,068.00**	**67,883.53**	**0.00**	**22,281.38**	**18,534.15**	**40,815.53**	**27,068.00**	**0.00**	**133.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,428.06	37,428.06	1,635.75	12,354.46	0.00	12,354.46	25,073.60	259.96	3,506.94	0.00	0.00
Subtotal Account Pool: 76		**37,428.06**	**37,428.06**	**1,635.75**	**12,354.46**	**0.00**	**12,354.46**	**25,073.60**	**259.96**	**3,506.94**	**0.00**	**0.00**
Total Org: UDESAL		**159,185.29**	**200,000.82**	**5,153.54**	**76,930.65**	**21,370.06**	**98,300.71**	**101,700.11**	**825.09**	**19,364.18**	**0.00**	**0.00**
Total Fund: 147541		**159,185.29**	**200,000.82**	**5,153.54**	**76,930.65**	**21,370.06**	**98,300.71**	**101,700.11**	**825.09**	**19,364.18**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147545 - Interactive Causal Networks												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,611.43)	(7,611.43)	0.00	9,448.67	0.00	9,448.67	(17,060.10)	0.00	7,611.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,162.00	52,162.00	0.00	0.00	0.00	0.00	52,162.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	(2,720.00)	(2,720.00)	0.00	3,550.00	0.00	3,550.00	(6,270.00)	0.00	2,720.00	0.00	0.00
61CPHX	Part Time Hourly	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	2,990.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,452.00	33,452.00	0.00	0.00	0.00	0.00	33,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,292.57**	**72,292.57**	**0.00**	**12,998.67**	**0.00**	**12,998.67**	**59,293.90**	**0.00**	**13,321.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(768.07)	(768.07)	0.00	1,208.87	0.00	1,208.87	(1,976.94)	0.00	768.07	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,358.00	7,358.00	0.00	0.00	0.00	0.00	7,358.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(212.29)	(212.29)	0.00	0.00	0.00	0.00	(212.29)	0.00	212.29	0.00	0.00
Subtotal Account Pool: 65		**6,377.64**	**6,377.64**	**0.00**	**1,208.87**	**0.00**	**1,208.87**	**5,168.77**	**0.00**	**980.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	6,666.00	6,666.00	0.00	0.00	0.00	0.00	6,666.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,383.00	2,383.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,191.14)	(1,191.14)	0.00	0.00	0.00	0.00	(1,191.14)	852.15	1,191.14	0.00	0.00
717200	Other Professional Services-General	(159.00)	(159.00)	0.00	222.30	0.00	222.30	(381.30)	159.00	159.00	0.00	0.00
Subtotal Account Pool: 71		**7,698.86**	**7,698.86**	**0.00**	**222.30**	**0.00**	**222.30**	**7,476.56**	**1,011.15**	**1,350.14**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	179.40	807.36	0.00	807.36	(807.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**179.40**	**807.36**	**0.00**	**807.36**	**(807.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,866.63	38,866.63	0.00	6,493.42	0.00	6,493.42	32,373.21	455.02	7,043.37	0.00	0.00
Subtotal Account Pool: 76		**38,866.63**	**38,866.63**	**0.00**	**6,493.42**	**0.00**	**6,493.42**	**32,373.21**	**455.02**	**7,043.37**	**0.00**	**0.00**
Total Org: UDOMCW		**125,235.70**	**125,235.70**	**179.40**	**21,730.62**	**0.00**	**21,730.62**	**103,505.08**	**1,466.17**	**22,695.30**	**0.00**	**0.00**
Total Fund: 147545		**125,235.70**	**125,235.70**	**179.40**	**21,730.62**	**0.00**	**21,730.62**	**103,505.08**	**1,466.17**	**22,695.30**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147550 - BBCP Drilling												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,911.71)	(4,911.71)	0.00	5,250.44	0.00	5,250.44	(10,162.15)	0.00	4,911.71	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,153.00	21,153.00	0.00	0.00	0.00	0.00	21,153.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,572.30)	(2,572.30)	0.00	2,749.70	0.00	2,749.70	(5,322.00)	0.00	2,572.30	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,248.00	27,248.00	0.00	0.00	0.00	0.00	27,248.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	675.00	0.00	0.00
61CPHX	Part Time Hourly	(10,900.00)	(10,900.00)	0.00	24,100.00	0.00	24,100.00	(35,000.00)	3,300.00	10,900.00	0.00	0.00
61SNSH	Student Labor	(994.52)	(994.52)	108.38	108.38	0.00	108.38	(1,102.90)	165.75	994.52	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,347.47**	**76,347.47**	**2,385.32**	**44,352.20**	**2,656.43**	**47,008.63**	**29,338.84**	**3,465.75**	**20,053.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(554.09)	(554.09)	0.00	744.01	0.00	744.01	(1,298.10)	0.00	554.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(859.08)	(859.08)	0.00	2,241.30	0.00	2,241.30	(3,100.38)	234.30	859.08	0.00	0.00
Subtotal Account Pool: 65		**4,506.83**	**4,506.83**	**0.00**	**2,985.31**	**0.00**	**2,985.31**	**1,521.52**	**234.30**	**1,413.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,916.19)	(2,916.19)	0.00	18,110.64	0.00	18,110.64	(21,026.83)	1,488.78	2,916.19	0.00	0.00
710200	Foreign Travel	19,798.47	19,798.47	1,379.40	17,362.59	0.00	17,362.59	2,435.88	0.00	2,213.53	0.00	0.00
710300	Conference Registration Fees	(348.08)	(348.08)	0.00	0.00	0.00	0.00	(348.08)	348.08	348.08	0.00	0.00
710400	Student or Non-Emp Travel	(200.15)	(200.15)	0.00	0.00	0.00	0.00	(200.15)	200.15	200.15	0.00	0.00
7112	Research Supplies	78,897.00	78,897.00	0.00	0.00	0.00	0.00	78,897.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,549.00)	(2,549.00)	0.00	6,473.15	192.10	6,665.25	(9,214.25)	1,862.12	2,549.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.60)	(26.60)	14.53	541.18	0.00	541.18	(567.78)	14.49	26.60	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(115.00)	(115.00)	0.00	29,471.14	0.00	29,471.14	(29,586.14)	0.00	115.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	56,762.00	56,762.00	0.00	0.00	0.00	0.00	56,762.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(17.17)	(17.17)	0.00	0.00	0.00	0.00	(17.17)	0.00	17.17	0.00	0.00
718010	Telecom-Telephone Recovery	(4.28)	(4.28)	0.00	0.00	0.00	0.00	(4.28)	0.00	4.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,001.94	0.00	1,001.94	(1,001.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(7.80)	(7.80)	0.00	142.23	0.00	142.23	(150.03)	0.00	7.80	0.00	0.00
Subtotal Account Pool: 71		**172,653.20**	**172,653.20**	**1,393.93**	**73,742.87**	**192.10**	**73,934.97**	**98,718.23**	**3,913.62**	**8,397.80**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	0.00	14,867.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,116.50	0.00	11,116.50	(11,116.50)	0.00	0.00	0.00	0.00
722200	Participant Support	2,425.45	2,425.45	0.00	1,015.50	0.00	1,015.50	1,409.95	355.04	17,574.55	0.00	0.00
Subtotal Account Pool: 72		**17,292.45**	**17,292.45**	**0.00**	**14,142.00**	**0.00**	**14,142.00**	**3,150.45**	**355.04**	**17,574.55**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	269,444.00	335,358.00	16,255.10	16,255.10	90,218.90	106,474.00	228,884.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	201,802.30	0.00	201,802.30	(201,802.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**269,444.00**	**335,358.00**	**16,255.10**	**218,057.40**	**90,218.90**	**308,276.30**	**27,081.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,940.30	72,940.30	5,208.92	36,234.26	0.00	36,234.26	36,706.04	3,502.31	13,737.70	0.00	0.00
Subtotal Account Pool: 76		**72,940.30**	**72,940.30**	**5,208.92**	**36,234.26**	**0.00**	**36,234.26**	**36,706.04**	**3,502.31**	**13,737.70**	**0.00**	**0.00**
Total Org: UDESWC		**613,184.25**	**679,098.25**	**25,243.27**	**389,514.04**	**93,067.43**	**482,581.47**	**196,516.78**	**11,471.02**	**61,176.75**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147550	**613,184.25**	**679,098.25**	**25,243.27**	**389,514.04**	**93,067.43**	**482,581.47**	**196,516.78**	**11,471.02**	**61,176.75**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147552 - Ratiometric-Florsct Cu Indicrs												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,025.01)	(10,025.01)	0.00	14,500.01	0.00	14,500.01	(24,525.02)	0.00	10,025.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,172.00	50,172.00	0.00	0.00	0.00	0.00	50,172.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,235.56)	(9,235.56)	0.00	7,964.70	0.00	7,964.70	(17,200.26)	0.00	9,235.56	0.00	0.00
613N30	Graduate Research Assistant	(15,500.05)	(15,500.05)	0.00	16,300.14	0.00	16,300.14	(31,800.19)	11,904.68	15,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,007.00	110,007.00	0.00	0.00	0.00	0.00	110,007.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(992.09)	(992.09)	0.00	1,307.75	0.00	1,307.75	(2,299.84)	0.00	992.09	0.00	0.00
61SNSH	Student Labor	(362.25)	(362.25)	0.00	2,944.50	0.00	2,944.50	(3,306.75)	0.00	362.25	0.00	0.00
61SNWS	College Work Study	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	96.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,364.00	12,364.00	0.00	0.00	0.00	0.00	12,364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**136,332.04**	**136,332.04**	**0.00**	**43,017.10**	**0.00**	**43,017.10**	**93,314.94**	**11,904.68**	**36,210.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,433.87)	(1,433.87)	0.00	2,118.85	0.00	2,118.85	(3,552.72)	0.00	1,433.87	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,289.00	7,289.00	0.00	0.00	0.00	0.00	7,289.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(74.41)	(74.41)	0.00	121.62	0.00	121.62	(196.03)	0.00	74.41	0.00	0.00
Subtotal Account Pool: 65		**5,780.72**	**5,780.72**	**0.00**	**2,240.47**	**0.00**	**2,240.47**	**3,540.25**	**0.00**	**1,508.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,818.00	8,818.00	0.00	0.00	0.00	0.00	8,818.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	180.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	165.08	0.00	165.08	(165.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,537.23)	(7,537.23)	1,091.02	10,560.33	0.00	10,560.33	(18,097.56)	4,822.45	7,537.23	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.95	0.00	13.95	(13.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	16,070.00	16,070.00	0.00	0.00	0.00	0.00	16,070.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(484.25)	(484.25)	0.00	925.00	0.00	925.00	(1,409.25)	20.00	484.25	0.00	0.00
Subtotal Account Pool: 71		**49,686.52**	**49,686.52**	**1,091.02**	**11,664.36**	**0.00**	**11,664.36**	**38,022.16**	**4,842.45**	**8,201.48**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	2,010.00	0.00	2,010.00	(3,756.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	41,814.00	41,814.00	0.00	0.00	0.00	0.00	41,814.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,166.00)	(2,166.00)	0.00	2,170.00	0.00	2,170.00	(4,336.00)	2,166.00	2,166.00	0.00	0.00
Subtotal Account Pool: 72		**37,902.00**	**37,902.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**33,722.00**	**3,912.00**	**3,912.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89,342.40	89,342.40	507.32	26,468.71	0.00	26,468.71	62,873.69	7,703.73	21,123.60	0.00	0.00
Subtotal Account Pool: 76		**89,342.40**	**89,342.40**	**507.32**	**26,468.71**	**0.00**	**26,468.71**	**62,873.69**	**7,703.73**	**21,123.60**	**0.00**	**0.00**
Total Org: UDCHWS		**319,043.68**	**319,043.68**	**1,598.34**	**87,570.64**	**0.00**	**87,570.64**	**231,473.04**	**28,362.86**	**70,956.32**	**0.00**	**0.00**
Total Fund: 147552		**319,043.68**	**319,043.68**	**1,598.34**	**87,570.64**	**0.00**	**87,570.64**	**231,473.04**	**28,362.86**	**70,956.32**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147554 - Geochemistry and Geochronology												
Org: UDESSM - PI Samuel B Mukasa				**Org Mgr: Mukasa, Samuel B**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	39,531.00	39,531.00	0.00	0.00	0.00	0.00	39,531.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,055.00	27,055.00	0.00	0.00	0.00	0.00	27,055.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,586.00**	**90,586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,586.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	0.00	14,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,792.00	8,792.00	0.00	0.00	0.00	0.00	8,792.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(313.22)	(313.22)	0.00	0.00	0.00	0.00	(313.22)	313.22	313.22	0.00	0.00
710100	Out-of-State Travel	(230.40)	(230.40)	0.00	1,166.65	0.00	1,166.65	(1,397.05)	0.00	230.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,797.99	0.00	3,797.99	(3,797.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,055.87	0.00	1,055.87	(1,055.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,039.00	30,039.00	0.00	0.00	0.00	0.00	30,039.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	150.82	0.00	150.82	(150.82)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	39.76	0.00	39.76	(39.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.17	0.00	37.17	(37.17)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,215.00	36,215.00	0.00	0.00	0.00	0.00	36,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74,502.38**	**74,502.38**	**0.00**	**6,248.26**	**0.00**	**6,248.26**	**68,254.12**	**313.22**	**543.62**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,237.00	22,237.00	0.00	0.00	0.00	0.00	22,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,237.00**	**22,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,237.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,894.94	83,894.94	0.00	2,905.44	0.00	2,905.44	80,989.50	144.08	250.06	0.00	0.00
Subtotal Account Pool: 76		**83,894.94**	**83,894.94**	**0.00**	**2,905.44**	**0.00**	**2,905.44**	**80,989.50**	**144.08**	**250.06**	**0.00**	**0.00**
Total Org: UDESSM		**286,133.32**	**286,133.32**	**0.00**	**9,153.70**	**0.00**	**9,153.70**	**276,979.62**	**457.30**	**793.68**	**0.00**	**0.00**
Total Fund: 147554		**286,133.32**	**286,133.32**	**0.00**	**9,153.70**	**0.00**	**9,153.70**	**276,979.62**	**457.30**	**793.68**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147556 - NH IRC Itaconix 4											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147556	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147557 - NH IRC: Hitchiner - Farag												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(6,500.20)	(6,500.20)	0.00	0.00	0.00	0.00	(6,500.20)	3,714.40	6,500.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,620.86	0.00	2,620.86	(2,620.86)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,182.00	17,182.00	0.00	0.00	0.00	0.00	17,182.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,320.00)	(2,320.00)	0.00	1,680.00	0.00	1,680.00	(4,000.00)	0.00	2,320.00	0.00	0.00
61SNSH	Student Labor	(1,756.67)	(1,756.67)	0.00	6,616.29	0.00	6,616.29	(8,372.96)	0.00	1,756.67	0.00	0.00
61SNWS	College Work Study	(2,839.67)	(2,839.67)	0.00	347.28	0.00	347.28	(3,186.95)	0.00	2,839.67	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,765.46**	**15,765.46**	**0.00**	**11,264.43**	**0.00**	**11,264.43**	**4,501.03**	**3,714.40**	**13,416.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(461.51)	(461.51)	0.00	0.00	0.00	0.00	(461.51)	263.72	461.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(171.76)	(171.76)	0.00	156.24	0.00	156.24	(328.00)	0.00	171.76	0.00	0.00
Subtotal Account Pool: 65		**512.73**	**512.73**	**0.00**	**156.24**	**0.00**	**156.24**	**356.49**	**263.72**	**633.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,323.92	0.00	1,323.92	(1,323.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,488.00	14,488.00	0.00	0.00	0.00	0.00	14,488.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,896.15)	(11,896.15)	0.00	3,461.28	0.00	3,461.28	(15,357.43)	0.00	11,896.15	0.00	0.00
713000	Printing & Copying-General	(80.89)	(80.89)	0.00	0.00	0.00	0.00	(80.89)	0.00	80.89	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.98	0.00	20.98	(20.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,510.96**	**2,510.96**	**0.00**	**4,806.18**	**0.00**	**4,806.18**	**(2,295.22)**	**0.00**	**11,977.04**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,221.28	0.00	3,221.28	(3,221.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,221.28**	**0.00**	**3,221.28**	**(3,221.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,885.18	4,885.18	0.00	4,218.98	0.00	4,218.98	666.20	1,034.31	6,766.98	0.00	0.00
Subtotal Account Pool: 76		**4,885.18**	**4,885.18**	**0.00**	**4,218.98**	**0.00**	**4,218.98**	**666.20**	**1,034.31**	**6,766.98**	**0.00**	**0.00**
Total Org: UDKEIF		**23,674.33**	**23,674.33**	**0.00**	**23,667.11**	**0.00**	**23,667.11**	**7.22**	**5,012.43**	**32,793.83**	**0.00**	**0.00**
Total Fund: 147557		**23,674.33**	**23,674.33**	**0.00**	**23,667.11**	**0.00**	**23,667.11**	**7.22**	**5,012.43**	**32,793.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147558 - REU - Wear Resistant Nitride												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,530.00	4,530.00	0.00	4,100.00	0.00	4,100.00	430.00	0.00	270.00	0.00	0.00
722205	Participant Sup-Stipends	(267.50)	(267.50)	0.00	0.00	0.00	0.00	(267.50)	40.00	267.50	0.00	0.00
Subtotal Account Pool: 72		**4,262.50**	**4,262.50**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**162.50**	**40.00**	**537.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,065.62	1,065.62	0.00	1,025.00	0.00	1,025.00	40.62	10.00	134.38	0.00	0.00
Subtotal Account Pool: 76		**1,065.62**	**1,065.62**	**0.00**	**1,025.00**	**0.00**	**1,025.00**	**40.62**	**10.00**	**134.38**	**0.00**	**0.00**
Total Org: UDMEJK		**5,328.12**	**5,328.12**	**0.00**	**5,125.00**	**0.00**	**5,125.00**	**203.12**	**50.00**	**671.88**	**0.00**	**0.00**
Total Fund: 147558		**5,328.12**	**5,328.12**	**0.00**	**5,125.00**	**0.00**	**5,125.00**	**203.12**	**50.00**	**671.88**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147559 - Photoreactor Purchase											
Org: UDCHEB - PI Erik B Berda			**Org Mgr: Berda, Erik B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,039.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**0.00**
Total Org: UDCHEB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**0.00**
Total Fund: 147559	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,039.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147560 - Compliant Surface Testing												
Org: UDMECW - PI Christopher White				**Org Mgr: White, Christopher M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,923.87)	(2,923.87)	0.00	2,117.29	0.00	2,117.29	(5,041.16)	0.00	2,923.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,032.00	2,032.00	0.00	0.00	0.00	0.00	2,032.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,313.00)	(4,313.00)	0.00	4,617.84	0.00	4,617.84	(8,930.84)	0.00	4,313.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,667.00	9,667.00	0.00	0.00	0.00	0.00	9,667.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,320.00)	(2,320.00)	0.00	1,680.00	0.00	1,680.00	(4,000.00)	0.00	2,320.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,142.13**	**6,142.13**	**0.00**	**8,415.13**	**0.00**	**8,415.13**	**(2,273.00)**	**0.00**	**9,556.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(535.77)	(535.77)	0.00	626.37	0.00	626.37	(1,162.14)	0.00	535.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(171.76)	(171.76)	0.00	156.24	0.00	156.24	(328.00)	0.00	171.76	0.00	0.00
Subtotal Account Pool: 65		**532.47**	**532.47**	**0.00**	**782.61**	**0.00**	**782.61**	**(250.14)**	**0.00**	**707.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,875.00	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(339.87)	(339.87)	0.00	11.99	0.00	11.99	(351.86)	0.00	339.87	0.00	0.00
Subtotal Account Pool: 71		**2,535.13**	**2,535.13**	**0.00**	**11.99**	**0.00**	**11.99**	**2,523.14**	**0.00**	**339.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,395.06	2,395.06	0.00	2,394.52	0.00	2,394.52	0.54	0.00	2,757.10	0.00	0.00
Subtotal Account Pool: 76		**2,395.06**	**2,395.06**	**0.00**	**2,394.52**	**0.00**	**2,394.52**	**0.54**	**0.00**	**2,757.10**	**0.00**	**0.00**
Total Org: UDMECW		**11,604.79**	**11,604.79**	**0.00**	**11,604.25**	**0.00**	**11,604.25**	**0.54**	**0.00**	**13,361.37**	**0.00**	**0.00**
Total Fund: 147560		**11,604.79**	**11,604.79**	**0.00**	**11,604.25**	**0.00**	**11,604.25**	**0.54**	**0.00**	**13,361.37**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147562 - REU - Protistan Predation											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support											
711200 Research Supplies	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**300.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,860.00	4,860.00	0.00	4,560.00	0.00	4,560.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,860.00**	**4,860.00**	**0.00**	**4,560.00**	**0.00**	**4,560.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,140.00	1,140.00	0.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,140.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK	**5,700.00**	**5,700.00**	**0.00**	**5,700.00**	**0.00**	**5,700.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**
Total Fund: 147562	**5,700.00**	**5,700.00**	**0.00**	**5,700.00**	**0.00**	**5,700.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147563 - Grad Foreign Travel Supplement											
Org: UDPHSB - PI Beane			**Org Mgr: Walker, Michelle J**								
Account Pool: 71 - Support											
710200 Foreign Travel	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,300.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHSB	**6,300.00**	**6,300.00**	**0.00**	**6,300.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147563	**6,300.00**	**6,300.00**	**0.00**	**6,300.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147565 - REU-Minimiz of Force-A.Morin											
Org: UDMEBF - PI Barry Fussell			**Org Mgr: Fussell, Barry K**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,800.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.02	0.00	1,200.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,200.00**	**1,200.00**	**0.00**	**1,200.02**	**0.00**	**1,200.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBF	**6,000.00**	**6,000.00**	**0.00**	**6,000.02**	**0.00**	**6,000.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147565	**6,000.00**	**6,000.00**	**0.00**	**6,000.02**	**0.00**	**6,000.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147566 - NHIRC: Conductive Compounds												
Org: UDKEXT - PI Xiaowei Teng				**Org Mgr: Teng, Xiaowei**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,240.00	9,240.00	0.00	0.00	0.00	0.00	9,240.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,320.00)	(2,320.00)	0.00	1,680.00	0.00	1,680.00	(4,000.00)	0.00	2,320.00	0.00	0.00
61SNSH	Student Labor	(866.28)	(866.28)	0.00	2,051.07	0.00	2,051.07	(2,917.35)	0.00	866.28	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,053.72**	**14,053.72**	**0.00**	**3,731.07**	**0.00**	**3,731.07**	**10,322.65**	**0.00**	**3,186.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(171.76)	(171.76)	0.00	156.24	0.00	156.24	(328.00)	0.00	171.76	0.00	0.00
Subtotal Account Pool: 65		**837.24**	**837.24**	**0.00**	**156.24**	**0.00**	**156.24**	**681.00**	**0.00**	**171.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,031.41)	(1,031.41)	0.00	953.29	0.00	953.29	(1,984.70)	0.00	1,031.41	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	592.50	0.00	592.50	(592.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,067.00	4,067.00	0.00	0.00	0.00	0.00	4,067.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,273.39)	(2,273.39)	0.00	11,438.37	0.00	11,438.37	(13,711.76)	245.45	2,273.39	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,273.75	0.00	1,273.75	(1,273.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,262.20**	**3,262.20**	**0.00**	**14,257.91**	**0.00**	**14,257.91**	**(10,995.71)**	**245.45**	**3,304.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,719.82	4,719.82	0.00	4,717.77	0.00	4,717.77	2.05	63.81	1,732.34	0.00	0.00
Subtotal Account Pool: 76		**4,719.82**	**4,719.82**	**0.00**	**4,717.77**	**0.00**	**4,717.77**	**2.05**	**63.81**	**1,732.34**	**0.00**	**0.00**
Total Org: UDKEXT		**22,872.98**	**22,872.98**	**0.00**	**22,862.99**	**0.00**	**22,862.99**	**9.99**	**309.26**	**8,395.18**	**0.00**	**0.00**
Total Fund: 147566		**22,872.98**	**22,872.98**	**0.00**	**22,862.99**	**0.00**	**22,862.99**	**9.99**	**309.26**	**8,395.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147567 - REU: GOALI												
Org: UDMEIK - PI Ioannis Korkolis				**Org Mgr: Korkolis, Ioannis**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,400.00	14,400.00	0.00	4,800.00	0.00	4,800.00	9,600.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,846.15)	(1,846.15)	0.00	2,953.85	0.00	2,953.85	(4,800.00)	0.00	1,846.15	0.00	0.00
Subtotal Account Pool: 72		**12,553.85**	**12,553.85**	**0.00**	**7,753.85**	**0.00**	**7,753.85**	**4,800.00**	**0.00**	**1,846.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,138.46	3,138.46	0.00	1,938.48	0.00	1,938.48	1,199.98	0.00	461.54	0.00	0.00
Subtotal Account Pool: 76		**3,138.46**	**3,138.46**	**0.00**	**1,938.48**	**0.00**	**1,938.48**	**1,199.98**	**0.00**	**461.54**	**0.00**	**0.00**
Total Org: UDMEIK		**15,692.31**	**15,692.31**	**0.00**	**9,692.33**	**0.00**	**9,692.33**	**5,999.98**	**0.00**	**2,307.69**	**0.00**	**0.00**
Total Fund: 147567		**15,692.31**	**15,692.31**	**0.00**	**9,692.33**	**0.00**	**9,692.33**	**5,999.98**	**0.00**	**2,307.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147568 - Woven Composites												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,283.64)	(10,283.64)	0.00	11,303.84	0.00	11,303.84	(21,587.48)	0.00	10,283.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,459.00	82,459.00	0.00	0.00	0.00	0.00	82,459.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	7,438.00	(7,438.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	118,305.00	118,305.00	0.00	0.00	0.00	0.00	118,305.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(906.22)	(906.22)	0.00	4,065.03	0.00	4,065.03	(4,971.25)	0.00	906.22	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**196,574.14**	**196,574.14**	**0.00**	**22,806.87**	**0.00**	**22,806.87**	**173,767.27**	**0.00**	**11,189.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(761.35)	(761.35)	0.00	1,051.24	0.00	1,051.24	(1,812.59)	0.00	761.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,250.00	12,250.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.28)	(84.28)	0.00	378.06	0.00	378.06	(462.34)	0.00	84.28	0.00	0.00
Subtotal Account Pool: 65		**11,404.37**	**11,404.37**	**0.00**	**1,429.30**	**0.00**	**1,429.30**	**9,975.07**	**0.00**	**845.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,473.03	0.00	2,473.03	(2,473.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,000.00**	**48,000.00**	**0.00**	**2,473.03**	**0.00**	**2,473.03**	**45,526.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	44,475.00	44,475.00	0.00	0.00	0.00	0.00	44,475.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	6,711.00	(6,711.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**44,475.00**	**44,475.00**	**0.00**	**6,711.00**	**0.00**	**6,711.00**	**37,764.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	119,873.68	119,873.68	0.00	12,419.82	0.00	12,419.82	107,453.86	0.00	5,536.32	0.00	0.00
Subtotal Account Pool: 76		**119,873.68**	**119,873.68**	**0.00**	**12,419.82**	**0.00**	**12,419.82**	**107,453.86**	**0.00**	**5,536.32**	**0.00**	**0.00**
Total Org: UDMEIT		**420,327.19**	**420,327.19**	**0.00**	**45,840.02**	**0.00**	**45,840.02**	**374,487.17**	**0.00**	**17,571.81**	**0.00**	**0.00**
Total Fund: 147568		**420,327.19**	**420,327.19**	**0.00**	**45,840.02**	**0.00**	**45,840.02**	**374,487.17**	**0.00**	**17,571.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147571 - Smart Rocks												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,547.44)	(6,547.44)	0.00	8,072.31	0.00	8,072.31	(14,619.75)	0.00	6,547.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,631.60	29,631.60	0.00	0.00	0.00	0.00	29,631.60	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,695.35)	(2,695.35)	0.00	3,532.14	0.00	3,532.14	(6,227.49)	0.00	2,695.35	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,938.99	50,938.99	0.00	0.00	0.00	0.00	50,938.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,770.00	0.00	1,770.00	(1,770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,327.80**	**71,327.80**	**0.00**	**13,374.45**	**0.00**	**13,374.45**	**57,953.35**	**0.00**	**9,242.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(684.17)	(684.17)	0.00	1,079.20	0.00	1,079.20	(1,763.37)	0.00	684.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,730.10	4,730.10	0.00	0.00	0.00	0.00	4,730.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,045.93**	**4,045.93**	**0.00**	**1,079.20**	**0.00**	**1,079.20**	**2,966.73**	**0.00**	**684.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,662.95	6,662.95	0.00	0.00	0.00	0.00	6,662.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,088.74	0.00	2,088.74	(2,088.74)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,754.44	0.00	1,754.44	(1,754.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,141.11)	(6,141.11)	0.00	212.95	0.00	212.95	(6,354.06)	0.00	6,141.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.97)	(32.97)	0.00	944.36	0.00	944.36	(977.33)	0.00	32.97	0.00	0.00
Subtotal Account Pool: 71		**488.87**	**488.87**	**0.00**	**5,130.49**	**0.00**	**5,130.49**	**(4,641.62)**	**0.00**	**6,174.08**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,752.00	27,752.00	0.00	0.00	0.00	0.00	27,752.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,752.00**	**27,752.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,752.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,076.41	4,076.41	0.00	0.00	0.00	0.00	4,076.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,076.41**	**4,076.41**	**0.00**	**0.00**	**0.00**	**0.00**	**4,076.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,953.81	29,953.81	0.00	8,812.87	0.00	8,812.87	21,140.94	0.00	7,245.47	0.00	0.00
Subtotal Account Pool: 76		**29,953.81**	**29,953.81**	**0.00**	**8,812.87**	**0.00**	**8,812.87**	**21,140.94**	**0.00**	**7,245.47**	**0.00**	**0.00**
Total Org: UDMEBF		**137,644.82**	**137,644.82**	**0.00**	**28,397.01**	**0.00**	**28,397.01**	**109,247.81**	**0.00**	**23,346.51**	**0.00**	**0.00**
Total Fund: 147571		**137,644.82**	**137,644.82**	**0.00**	**28,397.01**	**0.00**	**28,397.01**	**109,247.81**	**0.00**	**23,346.51**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147573 - RET - GOALI												
Org: UDMEIK - PI Ioannis Korkolis				**Org Mgr: Korkolis, Ioannis**								
Account Pool: 71 - Support												
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEIK		**5,495.00**	**5,495.00**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**1,095.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147573		**5,495.00**	**5,495.00**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**1,095.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147574 - REU: Algorithms Rational Agent											
Org: UDCSWR - PI Wheeler Ruml			**Org Mgr: Ruml, Wheeler**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	9,600.00	9,600.00	0.00	4,800.00	0.00	4,800.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**9,600.00**	**9,600.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,400.00	2,400.00	0.00	1,200.01	0.00	1,200.01	1,199.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,400.00**	**2,400.00**	**0.00**	**1,200.01**	**0.00**	**1,200.01**	**1,199.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSWR	**12,000.00**	**12,000.00**	**0.00**	**6,000.01**	**0.00**	**6,000.01**	**5,999.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147574	**12,000.00**	**12,000.00**	**0.00**	**6,000.01**	**0.00**	**6,000.01**	**5,999.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147576 - Search Algorithms as Agents												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	474.00	474.00	0.00	0.00	0.00	0.00	474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**474.00**	**474.00**	**0.00**	**186.00**	**0.00**	**186.00**	**288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,290.00**	**6,290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,290.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,744.00	5,744.00	0.00	983.70	0.00	983.70	4,760.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,744.00**	**5,744.00**	**0.00**	**983.70**	**0.00**	**983.70**	**4,760.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSWR		**18,508.00**	**18,508.00**	**0.00**	**3,169.70**	**0.00**	**3,169.70**	**15,338.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147576		**18,508.00**	**18,508.00**	**0.00**	**3,169.70**	**0.00**	**3,169.70**	**15,338.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147577 - NHIRC: NHICC												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	20,417.00	20,417.00	0.00	11,494.26	0.00	11,494.26	8,922.74	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,492.32	0.00	8,492.32	(8,492.32)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,220.68	0.00	4,220.68	(4,220.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,417.00**	**20,417.00**	**0.00**	**24,207.26**	**0.00**	**24,207.26**	**(3,790.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,921.00	5,921.00	0.00	5,651.86	0.00	5,651.86	269.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,921.00**	**5,921.00**	**0.00**	**5,651.86**	**0.00**	**5,651.86**	**269.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,662.00	3,662.00	0.00	0.00	0.00	0.00	3,662.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	140.90	0.00	140.90	(140.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,662.00**	**3,662.00**	**0.00**	**140.90**	**0.00**	**140.90**	**3,521.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,800.00	7,800.00	0.00	7,800.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,800.00**	**7,800.00**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**37,800.00**	**37,800.00**	**0.00**	**37,800.02**	**0.00**	**37,800.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147577		**37,800.00**	**37,800.00**	**0.00**	**37,800.02**	**0.00**	**37,800.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147578 - Fluids for Life Scientists												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,379.58)	(2,379.58)	0.00	3,569.36	0.00	3,569.36	(5,948.94)	0.00	2,379.58	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,584.62	5,341.55	3,015.39	8,356.94	(8,356.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,386.00	50,386.00	0.00	0.00	0.00	0.00	50,386.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,606.42**	**50,606.42**	**2,584.62**	**8,910.91**	**3,015.39**	**11,926.30**	**38,680.12**	**0.00**	**2,379.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(177.68)	(177.68)	0.00	331.95	0.00	331.95	(509.63)	0.00	177.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,432.00	1,432.00	0.00	0.00	0.00	0.00	1,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,254.32**	**1,254.32**	**0.00**	**331.95**	**0.00**	**331.95**	**922.37**	**0.00**	**177.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	53.94	0.00	53.94	(53.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**253.94**	**0.00**	**253.94**	**3,746.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,005.00	19,005.00	0.00	0.00	0.00	0.00	19,005.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,265.00	0.00	6,265.00	(6,265.00)	0.00	0.00	0.00	0.00
722200	Participant Support	4,200.00	4,200.00	0.00	145.42	0.00	145.42	4,054.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,205.00**	**23,205.00**	**0.00**	**6,410.42**	**0.00**	**6,410.42**	**16,794.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,575.66	28,575.66	1,201.86	4,416.02	0.00	4,416.02	24,159.64	0.00	1,176.34	0.00	0.00
Subtotal Account Pool: 76		**28,575.66**	**28,575.66**	**1,201.86**	**4,416.02**	**0.00**	**4,416.02**	**24,159.64**	**0.00**	**1,176.34**	**0.00**	**0.00**
Total Org: UDPHDM		**107,641.40**	**107,641.40**	**3,786.48**	**20,323.24**	**3,015.39**	**23,338.63**	**84,302.77**	**0.00**	**3,733.60**	**0.00**	**0.00**
Total Fund: 147578		**107,641.40**	**107,641.40**	**3,786.48**	**20,323.24**	**3,015.39**	**23,338.63**	**84,302.77**	**0.00**	**3,733.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147580 - Water Interaction with Polymer												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,312.97)	(4,312.97)	0.00	5,354.04	0.00	5,354.04	(9,667.01)	0.00	4,312.97	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,454.03**	**5,454.03**	**0.00**	**5,354.04**	**0.00**	**5,354.04**	**99.99**	**0.00**	**4,312.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(319.30)	(319.30)	0.00	497.93	0.00	497.93	(817.23)	0.00	319.30	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	771.59	771.59	0.00	0.00	0.00	0.00	771.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**452.29**	**452.29**	**0.00**	**497.93**	**0.00**	**497.93**	**(45.64)**	**0.00**	**319.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,535.66	1,535.66	0.00	1,521.51	0.00	1,521.51	14.15	0.00	1,204.38	0.00	0.00
Subtotal Account Pool: 76		**1,535.66**	**1,535.66**	**0.00**	**1,521.51**	**0.00**	**1,521.51**	**14.15**	**0.00**	**1,204.38**	**0.00**	**0.00**
Total Org: UDMSJT		**7,441.98**	**7,441.98**	**0.00**	**7,373.48**	**0.00**	**7,373.48**	**68.50**	**0.00**	**5,836.65**	**0.00**	**0.00**
Total Fund: 147580		**7,441.98**	**7,441.98**	**0.00**	**7,373.48**	**0.00**	**7,373.48**	**68.50**	**0.00**	**5,836.65**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147583 - Glacier Fluctuations in Peru												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,480.00	0.00	8,480.00	(8,480.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,217.00	17,217.00	0.00	0.00	0.00	0.00	17,217.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,458.57	10,598.27	1,701.68	12,299.95	(12,299.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,003.00	35,003.00	0.00	0.00	0.00	0.00	35,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	760.94	0.00	760.94	(760.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,121.17	0.00	1,121.17	(1,121.17)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,220.00**	**54,220.00**	**1,458.57**	**20,960.38**	**1,701.68**	**22,662.06**	**31,557.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	788.64	0.00	788.64	(788.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,897.00	2,897.00	0.00	0.00	0.00	0.00	2,897.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,897.00**	**2,897.00**	**0.00**	**788.64**	**0.00**	**788.64**	**2,108.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,435.00	4,435.00	0.00	0.00	0.00	0.00	4,435.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	437.91	0.00	437.91	(437.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,460.00	7,460.00	0.00	5,045.20	0.00	5,045.20	2,414.80	0.00	0.00	0.00	0.00
7111	Supplies	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	407.27	7,849.52	0.00	7,849.52	(7,849.52)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,730.00	8,730.00	0.00	0.00	0.00	0.00	8,730.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	250.00	8,250.00	(8,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,825.00**	**31,825.00**	**407.27**	**21,332.63**	**250.00**	**21,582.63**	**10,242.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	45,164.00	45,164.00	0.00	0.00	0.00	0.00	45,164.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,464.50	0.00	10,464.50	(10,464.50)	0.00	0.00	0.00	0.00
722200	Participant Support	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**46,004.00**	**46,004.00**	**0.00**	**10,464.50**	**0.00**	**10,464.50**	**35,539.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,563.00	55,563.00	867.63	20,032.99	0.00	20,032.99	35,530.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,563.00**	**55,563.00**	**867.63**	**20,032.99**	**0.00**	**20,032.99**	**35,530.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESML		**190,509.00**	**190,509.00**	**2,733.47**	**73,579.14**	**1,951.68**	**75,530.82**	**114,978.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147583		**190,509.00**	**190,509.00**	**2,733.47**	**73,579.14**	**1,951.68**	**75,530.82**	**114,978.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147589 - Coal-Biomass Blends												
Org: UDKEJG - PI Jillian L Goldfarb				**Org Mgr: Goldfarb, Jillian L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,376.00	36,376.00	0.00	0.00	0.00	0.00	36,376.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	252.00	1,608.50	0.00	1,608.50	(1,608.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	155.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,776.00**	**59,776.00**	**2,763.94**	**14,242.18**	**2,656.43**	**16,898.61**	**42,877.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,651.00	1,651.00	0.00	0.00	0.00	0.00	1,651.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.44	7.44	0.00	7.44	(7.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,651.00**	**1,651.00**	**7.44**	**7.44**	**0.00**	**7.44**	**1,643.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	50.70	470.70	(470.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,565.30	0.00	1,565.30	(1,565.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.60	13.40	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	429.30	0.00	429.30	(429.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,500.00**	**36,500.00**	**0.00**	**2,451.20**	**64.10**	**2,515.30**	**33,984.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	30,670.00	30,670.00	0.00	0.00	0.00	0.00	30,670.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,175.50	0.00	11,175.50	(11,175.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,670.00**	**30,670.00**	**0.00**	**13,185.50**	**0.00**	**13,185.50**	**17,484.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,843.00	45,843.00	1,288.70	7,765.96	0.00	7,765.96	38,077.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,843.00**	**45,843.00**	**1,288.70**	**7,765.96**	**0.00**	**7,765.96**	**38,077.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEJG		**174,440.00**	**174,440.00**	**4,060.08**	**37,652.28**	**2,720.53**	**40,372.81**	**134,067.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147589		**174,440.00**	**174,440.00**	**4,060.08**	**37,652.28**	**2,720.53**	**40,372.81**	**134,067.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147591 - Tsunami Induced Coherent Struc												
Org: UDMELF - PI Diane Foster				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,898.00	39,898.00	0.00	0.00	0.00	0.00	39,898.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	161,855.00	161,855.00	0.00	0.00	0.00	0.00	161,855.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,156.00	27,156.00	0.00	0.00	0.00	0.00	27,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**228,909.00**	**228,909.00**	**0.00**	**0.00**	**0.00**	**0.00**	**228,909.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,760.00**	**23,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	43,960.00	43,960.00	0.00	0.00	0.00	0.00	43,960.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,372.23	4,223.50	0.00	4,223.50	(4,223.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,211.92	0.00	3,211.92	(3,211.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	51.85	51.85	0.00	51.85	(51.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	2,025.31	2,182.29	0.00	2,182.29	(2,182.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,960.00**	**72,960.00**	**3,449.39**	**9,669.56**	**0.00**	**9,669.56**	**63,290.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	65,007.00	65,007.00	0.00	0.00	0.00	0.00	65,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**65,007.00**	**65,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,007.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	707,464.00	707,464.00	0.00	0.00	0.00	0.00	707,464.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	6,511.10	6,511.10	349,307.90	355,819.00	(355,819.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	351,643.00	351,643.00	(351,643.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**707,464.00**	**707,464.00**	**6,511.10**	**6,511.10**	**700,950.90**	**707,462.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	176,880.00	176,880.00	5,328.86	8,656.65	0.00	8,656.65	168,223.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**176,880.00**	**176,880.00**	**5,328.86**	**8,656.65**	**0.00**	**8,656.65**	**168,223.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMELF		**1,274,980.00**	**1,274,980.00**	**15,289.35**	**24,837.31**	**700,950.90**	**725,788.21**	**549,191.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147591		**1,274,980.00**	**1,274,980.00**	**15,289.35**	**24,837.31**	**700,950.90**	**725,788.21**	**549,191.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147594 - Common Thermodynamics											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	19,742.00	19,742.00	0.00	0.00	0.00	0.00	19,742.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**19,742.00**	**19,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,560.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,020.00	10,020.00	0.00	0.00	0.00	0.00	10,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**10,020.00**	**10,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB	**31,322.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147594	**31,322.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,322.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147598 - Datacenter Networking												
Org: UDCSRR - PI Robert Russell				**Org Mgr: Russell, Robert D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147598		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147606 - Collaborative Research												
Org: UDOMJB - PI Jonathan Beaudoin				**Org Mgr: Beaudoin, Jonathan D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,815.00	23,815.00	0.00	0.00	0.00	0.00	23,815.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,493.09	0.00	2,493.09	(2,493.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,815.00**	**23,815.00**	**0.00**	**2,493.09**	**0.00**	**2,493.09**	**21,321.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,788.00	10,788.00	0.00	1,131.85	0.00	1,131.85	9,656.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,788.00**	**10,788.00**	**0.00**	**1,131.85**	**0.00**	**1,131.85**	**9,656.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,936.00	9,936.00	0.00	0.00	0.00	0.00	9,936.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,668.34	5,436.54	0.00	5,436.54	(5,436.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	669.11	0.00	669.11	(669.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,871.00	1,871.00	0.00	0.00	0.00	0.00	1,871.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	34,205.00	36,075.64	20,400.00	56,475.64	(56,475.64)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	112,120.00	112,120.00	0.00	0.00	0.00	0.00	112,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**123,927.00**	**123,927.00**	**36,873.34**	**42,581.29**	**20,400.00**	**62,981.29**	**60,945.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,844.00	73,844.00	17,146.10	21,485.90	0.00	21,485.90	52,358.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,844.00**	**73,844.00**	**17,146.10**	**21,485.90**	**0.00**	**21,485.90**	**52,358.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMJB		**232,374.00**	**232,374.00**	**54,019.44**	**67,692.13**	**20,400.00**	**88,092.13**	**144,281.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147606		**232,374.00**	**232,374.00**	**54,019.44**	**67,692.13**	**20,400.00**	**88,092.13**	**144,281.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147623 - REU Supplement											
Org: UDMEJK - PI James Krzanowski			**Org Mgr: Krzanowski, James E**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJK	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147623	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147625 - CAREER												
Org: UDMEIK - PI Ioannis Korkolis				**Org Mgr: Korkolis, Ioannis**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	0.00	33,359.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	0.00	117,912.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,271.00**	**151,271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	0.00	6,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,874.00**	**6,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,650.00	10,650.00	0.00	0.00	0.00	0.00	10,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	284.60	0.00	284.60	(284.60)	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	0.00	8,076.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	0.00	3,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,580.00**	**34,580.00**	**0.00**	**834.60**	**0.00**	**834.60**	**33,745.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	0.00	41,553.00	0.00	0.00	0.00	0.00
722200	Participant Support	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**46,153.00**	**46,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,153.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,122.00	91,122.00	0.00	388.09	0.00	388.09	90,733.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**91,122.00**	**91,122.00**	**0.00**	**388.09**	**0.00**	**388.09**	**90,733.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEIK		**400,000.00**	**400,000.00**	**0.00**	**1,222.69**	**0.00**	**1,222.69**	**398,777.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147625		**400,000.00**	**400,000.00**	**0.00**	**1,222.69**	**0.00**	**1,222.69**	**398,777.31**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147627 - LMTT											
Org: UDMATF - PI Tim Fukawa-Connelly			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,950.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,857.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,857.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATF	**5,807.00**	**5,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,807.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147627	**5,807.00**	**5,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,807.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147629 - CAREER: MHK Turbulence												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	0.00	51,328.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	0.00	141,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193,215.00**	**193,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	0.00	9,364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,364.00**	**9,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,364.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,417.00	5,417.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	0.00	10,833.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,667.00**	**21,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	0.00	52,017.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**52,017.00**	**52,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,017.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	0.00	19,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,085.00**	**19,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	106,108.00	106,108.00	0.00	0.00	0.00	0.00	106,108.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**106,108.00**	**106,108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,108.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMW		**401,456.00**	**401,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147629		**401,456.00**	**401,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401,456.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147630 - REU Supplement												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	30.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,800.00**	**4,800.00**	**30.00**	**330.00**	**0.00**	**330.00**	**4,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	7.50	82.50	0.00	82.50	1,117.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,200.00**	**1,200.00**	**7.50**	**82.50**	**0.00**	**82.50**	**1,117.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBF		**6,000.00**	**6,000.00**	**37.50**	**412.50**	**0.00**	**412.50**	**5,587.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147630		**6,000.00**	**6,000.00**	**37.50**	**412.50**	**0.00**	**412.50**	**5,587.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,682.17	65,682.17	0.00	0.00	0.00	0.00	65,682.17	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,373.51)	(4,373.51)	0.00	0.00	0.00	0.00	(4,373.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,405.00	16,405.00	0.00	0.00	0.00	0.00	16,405.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,422.25	8,422.25	0.00	0.00	0.00	0.00	8,422.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,135.91**	**86,135.91**	**0.00**	**0.00**	**0.00**	**0.00**	**86,135.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,805.49	4,805.49	0.00	0.00	0.00	0.00	4,805.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,805.49**	**4,805.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,805.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,168.45)	(3,168.45)	0.00	0.00	0.00	0.00	(3,168.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	33,685.00	33,685.00	0.00	0.00	0.00	0.00	33,685.00	0.00	0.00	0.00	0.00
7111	Supplies	(340.33)	(340.33)	0.00	0.00	0.00	0.00	(340.33)	0.00	0.00	0.00	0.00
7140	Postage	(314.36)	(314.36)	0.00	0.00	0.00	0.00	(314.36)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,325.03)	(11,325.03)	0.00	0.00	0.00	0.00	(11,325.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,450.11	27,450.11	0.00	0.00	0.00	0.00	27,450.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,914.94**	**45,914.94**	**0.00**	**0.00**	**0.00**	**0.00**	**45,914.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,386.00	1,386.00	0.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,386.00**	**1,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,386.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	803,561.07	803,561.07	0.00	0.00	0.00	0.00	803,561.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**803,561.07**	**803,561.07**	**0.00**	**0.00**	**0.00**	**0.00**	**803,561.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,258.72	30,258.72	0.00	0.00	0.00	0.00	30,258.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,258.72**	**30,258.72**	**0.00**	**0.00**	**0.00**	**0.00**	**30,258.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	83,802.50	83,802.50	0.00	0.00	0.00	0.00	83,802.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**83,802.50**	**83,802.50**	**0.00**	**0.00**	**0.00**	**0.00**	**83,802.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB		**1,055,864.63**	**1,055,864.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055,864.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,118.50	30,118.50	0.00	0.00	0.00	0.00	30,118.50	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,173.00	82,173.00	0.00	0.00	0.00	0.00	82,173.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**121,291.50**	**121,291.50**	**0.00**	**0.00**	**0.00**	**0.00**	**121,291.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,732.25	3,732.25	0.00	0.00	0.00	0.00	3,732.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,732.25**	**3,732.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,732.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	15,320.96	15,320.96	0.00	0.00	0.00	0.00	15,320.96	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,428.00	31,428.00	0.00	0.00	0.00	0.00	31,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,748.96**	**46,748.96**	**0.00**	**0.00**	**0.00**	**0.00**	**46,748.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,124.00	17,124.00	0.00	0.00	0.00	0.00	17,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,124.00**	**17,124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,124.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	147,156.10	147,156.10	0.00	0.00	0.00	0.00	147,156.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**147,156.10**	**147,156.10**	**0.00**	**0.00**	**0.00**	**0.00**	**147,156.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,353.87	12,353.87	0.00	0.00	0.00	0.00	12,353.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,353.87**	**12,353.87**	**0.00**	**0.00**	**0.00**	**0.00**	**12,353.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,958.32	92,958.32	0.00	0.00	0.00	0.00	92,958.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**92,958.32**	**92,958.32**	**0.00**	**0.00**	**0.00**	**0.00**	**92,958.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**441,365.00**	**441,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441,365.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,417.00	5,417.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,077.00	2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,548.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,099.00	4,099.00	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,099.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,443.00	3,443.00	0.00	0.00	0.00	0.00	3,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,443.00**	**3,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**19,735.00**	**19,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,735.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCERH - PI Robert Henry				**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,275.76	16,275.76	0.00	0.00	0.00	0.00	16,275.76	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(18,834.00)	(18,834.00)	0.00	0.00	0.00	0.00	(18,834.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,650.00)	(9,650.00)	0.00	0.00	0.00	0.00	(9,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,230.00)	(6,230.00)	0.00	0.00	0.00	0.00	(6,230.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,050.00	16,050.00	0.00	0.00	0.00	0.00	16,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,472.90)	(1,472.90)	0.00	0.00	0.00	0.00	(1,472.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(747.38)	(747.38)	0.00	0.00	0.00	0.00	(747.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,408.52)**	**(3,408.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,408.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(185.09)	(185.09)	0.00	0.00	0.00	0.00	(185.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(185.09)**	**(185.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,938.80)	(2,938.80)	0.00	0.00	0.00	0.00	(2,938.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(826.00)	(826.00)	0.00	0.00	0.00	0.00	(826.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,794.72)	(3,794.72)	0.00	0.00	0.00	0.00	(3,794.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,615.62)	(1,615.62)	0.00	0.00	0.00	0.00	(1,615.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(141.35)	(141.35)	0.00	0.00	0.00	0.00	(141.35)	0.00	0.00	0.00	0.00
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19.60)	(19.60)	0.00	0.00	0.00	0.00	(19.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,083.34	6,083.34	0.00	0.00	0.00	0.00	6,083.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,147.25**	**2,147.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,147.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(630.00)**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,126.69	5,126.69	0.00	0.00	0.00	0.00	5,126.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,126.69**	**5,126.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5,126.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	1,340.45	1,340.45	0.00	0.00	0.00	0.00	1,340.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**840.45**	**840.45**	**0.00**	**0.00**	**0.00**	**0.00**	**840.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERH		**3,890.78**	**3,890.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,890.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	94,992.07	94,992.07	0.00	0.00	0.00	0.00	94,992.07	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,674.25	80,674.25	0.00	0.00	0.00	0.00	80,674.25	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,336.32**	**185,336.32**	**0.00**	**0.00**	**0.00**	**0.00**	**185,336.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,970.04	26,970.04	0.00	0.00	0.00	0.00	26,970.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,970.04**	**26,970.04**	**0.00**	**0.00**	**0.00**	**0.00**	**26,970.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,717.46	19,717.46	0.00	0.00	0.00	0.00	19,717.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,564.46**	**22,564.46**	**0.00**	**0.00**	**0.00**	**0.00**	**22,564.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,142.00	6,142.00	0.00	0.00	0.00	0.00	6,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,142.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,719.25	7,719.25	0.00	0.00	0.00	0.00	7,719.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,719.25**	**7,719.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,719.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	103,974.93	103,974.93	0.00	0.00	0.00	0.00	103,974.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**103,974.93**	**103,974.93**	**0.00**	**0.00**	**0.00**	**0.00**	**103,974.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**352,707.00**	**352,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,707.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,812.00	21,812.00	0.00	0.00	0.00	0.00	21,812.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,828.17	22,828.17	0.00	0.00	0.00	0.00	22,828.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,640.17**	**44,640.17**	**0.00**	**0.00**	**0.00**	**0.00**	**44,640.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,938.81	1,938.81	0.00	0.00	0.00	0.00	1,938.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,938.81**	**1,938.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,936.92	25,936.92	0.00	0.00	0.00	0.00	25,936.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,636.92**	**28,636.92**	**0.00**	**0.00**	**0.00**	**0.00**	**28,636.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,648.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,750.50	3,750.50	0.00	0.00	0.00	0.00	3,750.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,750.50**	**3,750.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,385.60	33,385.60	0.00	0.00	0.00	0.00	33,385.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,385.60**	**33,385.60**	**0.00**	**0.00**	**0.00**	**0.00**	**33,385.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRJ		**114,000.00**	**114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,451.67	78,451.67	0.00	0.00	0.00	0.00	78,451.67	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	0.00	30,550.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,064.00	5,064.00	0.00	0.00	0.00	0.00	5,064.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,165.67**	**117,165.67**	**0.00**	**0.00**	**0.00**	**0.00**	**117,165.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,794.40	12,794.40	0.00	0.00	0.00	0.00	12,794.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,794.40**	**12,794.40**	**0.00**	**0.00**	**0.00**	**0.00**	**12,794.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	20,636.05	20,636.05	0.00	0.00	0.00	0.00	20,636.05	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,929.88	3,929.88	0.00	0.00	0.00	0.00	3,929.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,565.93**	**24,565.93**	**0.00**	**0.00**	**0.00**	**0.00**	**24,565.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,610.00	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,610.00**	**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,075.00**	**16,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,376.00	53,376.00	0.00	0.00	0.00	0.00	53,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**53,376.00**	**53,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCS00		**230,587.00**	**230,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,587.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.37	28,015.37	0.00	0.00	0.00	0.00	28,015.37	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,947.00	40,947.00	0.00	0.00	0.00	0.00	40,947.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,570.13	9,570.13	0.00	0.00	0.00	0.00	9,570.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,532.50**	**78,532.50**	**0.00**	**0.00**	**0.00**	**0.00**	**78,532.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,816.48	5,816.48	0.00	0.00	0.00	0.00	5,816.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,816.48**	**5,816.48**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	11,397.76	11,397.76	0.00	0.00	0.00	0.00	11,397.76	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,265.44	15,265.44	0.00	0.00	0.00	0.00	15,265.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,663.20**	**26,663.20**	**0.00**	**0.00**	**0.00**	**0.00**	**26,663.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,284.15	26,284.15	0.00	0.00	0.00	0.00	26,284.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,284.15**	**26,284.15**	**0.00**	**0.00**	**0.00**	**0.00**	**26,284.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	48,953.67	48,953.67	0.00	0.00	0.00	0.00	48,953.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,953.67**	**48,953.67**	**0.00**	**0.00**	**0.00**	**0.00**	**48,953.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**186,250.00**	**186,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSPH - PI Philip Hatcher				**Org Mgr: Hatcher, Philip John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,078.00	25,078.00	0.00	0.00	0.00	0.00	25,078.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,861.00	49,861.00	0.00	0.00	0.00	0.00	49,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,939.00**	**74,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,245.05	2,245.05	0.00	0.00	0.00	0.00	2,245.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,245.05**	**2,245.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,454.77	6,454.77	0.00	0.00	0.00	0.00	6,454.77	0.00	0.00	0.00	0.00
7111	Supplies	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,139.39	3,139.39	0.00	0.00	0.00	0.00	3,139.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,944.16**	**20,944.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,944.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,423.00	4,423.00	0.00	0.00	0.00	0.00	4,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,423.00**	**4,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	159,474.00	159,474.00	0.00	0.00	0.00	0.00	159,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**159,474.00**	**159,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	131,634.54	131,634.54	0.00	0.00	0.00	0.00	131,634.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**131,634.54**	**131,634.54**	**0.00**	**0.00**	**0.00**	**0.00**	**131,634.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,980.45	1,980.45	0.00	0.00	0.00	0.00	1,980.45	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,208.80	52,208.80	0.00	0.00	0.00	0.00	52,208.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,189.25**	**54,189.25**	**0.00**	**0.00**	**0.00**	**0.00**	**54,189.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH		**447,849.00**	**447,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447,849.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSTS - PI Theodore Sparr				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,150.99	47,150.99	0.00	0.00	0.00	0.00	47,150.99	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	137,148.45	137,148.45	0.00	0.00	0.00	0.00	137,148.45	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**183,225.44**	**183,225.44**	**0.00**	**0.00**	**0.00**	**0.00**	**183,225.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,438.38	3,438.38	0.00	0.00	0.00	0.00	3,438.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,438.38**	**3,438.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,438.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,516.76	13,516.76	0.00	0.00	0.00	0.00	13,516.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,516.76**	**31,516.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,516.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,345.50	21,345.50	0.00	0.00	0.00	0.00	21,345.50	0.00	0.00	0.00	0.00
7222	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,345.50**	**25,345.50**	**0.00**	**0.00**	**0.00**	**0.00**	**25,345.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	49,357.64	49,357.64	0.00	0.00	0.00	0.00	49,357.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**49,357.64**	**49,357.64**	**0.00**	**0.00**	**0.00**	**0.00**	**49,357.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	107,108.27	107,108.27	0.00	0.00	0.00	0.00	107,108.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**107,108.27**	**107,108.27**	**0.00**	**0.00**	**0.00**	**0.00**	**107,108.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSTS		**399,991.99**	**399,991.99**	**0.00**	**0.00**	**0.00**	**0.00**	**399,991.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(5,115.00)	(5,115.00)	0.00	0.00	0.00	0.00	(5,115.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,472.00	20,472.00	0.00	0.00	0.00	0.00	20,472.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,188.00)	(3,188.00)	0.00	0.00	0.00	0.00	(3,188.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(585.20)	(585.20)	0.00	0.00	0.00	0.00	(585.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,986.00)	(6,986.00)	0.00	0.00	0.00	0.00	(6,986.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,620.80**	**11,620.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,620.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.67	892.67	0.00	0.00	0.00	0.00	892.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**892.67**	**892.67**	**0.00**	**0.00**	**0.00**	**0.00**	**892.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(41.20)	(41.20)	0.00	0.00	0.00	0.00	(41.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(106.94)	(106.94)	0.00	0.00	0.00	0.00	(106.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	497.49	497.49	0.00	0.00	0.00	0.00	497.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,684.00**	**1,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,987.00	2,987.00	0.00	0.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,987.00**	**2,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,987.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,156.68	1,156.68	0.00	0.00	0.00	0.00	1,156.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,156.68**	**1,156.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,156.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**18,341.16**	**18,341.16**	**0.00**	**0.00**	**0.00**	**0.00**	**18,341.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEELK - PI L Kraft				**Org Mgr: Kraft, L Gordon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,129.00	48,129.00	0.00	0.00	0.00	0.00	48,129.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,030.88	50,030.88	0.00	0.00	0.00	0.00	50,030.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,159.88**	**98,159.88**	**0.00**	**0.00**	**0.00**	**0.00**	**98,159.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,681.87	3,681.87	0.00	0.00	0.00	0.00	3,681.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,681.87**	**3,681.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,681.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,589.16	6,589.16	0.00	0.00	0.00	0.00	6,589.16	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,144.20	1,144.20	0.00	0.00	0.00	0.00	1,144.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,733.36**	**7,733.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,733.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,546.50	9,546.50	0.00	0.00	0.00	0.00	9,546.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,546.50**	**9,546.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,546.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,825.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,825.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,530.69	52,530.69	0.00	0.00	0.00	0.00	52,530.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,530.69**	**52,530.69**	**0.00**	**0.00**	**0.00**	**0.00**	**52,530.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEELK		**175,477.30**	**175,477.30**	**0.00**	**0.00**	**0.00**	**0.00**	**175,477.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,691.22	33,691.22	0.00	0.00	0.00	0.00	33,691.22	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(11,506.00)	(11,506.00)	0.00	0.00	0.00	0.00	(11,506.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(36,804.22)	(36,804.22)	0.00	0.00	0.00	0.00	(36,804.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,975.00)	(23,975.00)	0.00	0.00	0.00	0.00	(23,975.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,313.00	43,313.00	0.00	0.00	0.00	0.00	43,313.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,849.00)	(2,849.00)	0.00	0.00	0.00	0.00	(2,849.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.07	4.07	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4.07**	**4.07**	**0.00**	**0.00**	**0.00**	**0.00**	**4.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(507.20)	(507.20)	0.00	0.00	0.00	0.00	(507.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,228.06)	(2,228.06)	0.00	0.00	0.00	0.00	(2,228.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,200.49	1,200.49	0.00	0.00	0.00	0.00	1,200.49	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,418.27)	(4,418.27)	0.00	0.00	0.00	0.00	(4,418.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,439.96)	(4,439.96)	0.00	0.00	0.00	0.00	(4,439.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(562.66)	(562.66)	0.00	0.00	0.00	0.00	(562.66)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,473.92	7,473.92	0.00	0.00	0.00	0.00	7,473.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(9.34)	(9.34)	0.00	0.00	0.00	0.00	(9.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9.34)**	**(9.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERC		**(9.27)**	**(9.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W Thomas**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(8,396.00)	(8,396.00)	0.00	0.00	0.00	0.00	(8,396.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144,043.30)	(144,043.30)	0.00	0.00	0.00	0.00	(144,043.30)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	76,093.93	76,093.93	0.00	0.00	0.00	0.00	76,093.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(76,730.97)**	**(76,730.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,730.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,840.13)	(2,840.13)	0.00	0.00	0.00	0.00	(2,840.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,840.13)**	**(2,840.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,840.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7111	Supplies	(540.09)	(540.09)	0.00	0.00	0.00	0.00	(540.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,761.91**	**8,761.91**	**0.00**	**0.00**	**0.00**	**0.00**	**8,761.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	94,800.00	94,800.00	0.00	0.00	0.00	0.00	94,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**94,800.00**	**94,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,609.03	3,609.03	0.00	0.00	0.00	0.00	3,609.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,609.03**	**3,609.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,609.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**27,599.84**	**27,599.84**	**0.00**	**0.00**	**0.00**	**0.00**	**27,599.84**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	(1,649.48)	(1,649.48)	0.00	0.00	0.00	0.00	(1,649.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,649.48)**	**(1,649.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,649.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,663.65	1,663.65	0.00	0.00	0.00	0.00	1,663.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,663.65**	**1,663.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**14.17**	**14.17**	**0.00**	**0.00**	**0.00**	**0.00**	**14.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,566.00	24,566.00	0.00	0.00	0.00	0.00	24,566.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(20,928.50)	(20,928.50)	0.00	0.00	0.00	0.00	(20,928.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(68,150.00)	(68,150.00)	0.00	0.00	0.00	0.00	(68,150.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,616.00)	(6,616.00)	0.00	0.00	0.00	0.00	(6,616.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,507.00	90,507.00	0.00	0.00	0.00	0.00	90,507.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,590.51)	(14,590.51)	0.00	0.00	0.00	0.00	(14,590.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,978.44)	(3,978.44)	0.00	0.00	0.00	0.00	(3,978.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(60.45)**	**(60.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.85	188.85	0.00	0.00	0.00	0.00	188.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188.85**	**188.85**	**0.00**	**0.00**	**0.00**	**0.00**	**188.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(375.75)	(375.75)	0.00	0.00	0.00	0.00	(375.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,697.56)	(7,697.56)	0.00	0.00	0.00	0.00	(7,697.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,643.00)	(1,643.00)	0.00	0.00	0.00	0.00	(1,643.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,603.33)	(10,603.33)	0.00	0.00	0.00	0.00	(10,603.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,533.86)	(3,533.86)	0.00	0.00	0.00	0.00	(3,533.86)	0.00	0.00	0.00	0.00
7140	Postage	(255.50)	(255.50)	0.00	0.00	0.00	0.00	(255.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.24)	(21.24)	0.00	0.00	0.00	0.00	(21.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,095.00	9,095.00	0.00	0.00	0.00	0.00	9,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,894.27)**	**(5,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,915.74	5,915.74	0.00	0.00	0.00	0.00	5,915.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,915.74**	**5,915.74**	**0.00**	**0.00**	**0.00**	**0.00**	**5,915.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	29.09	29.09	0.00	0.00	0.00	0.00	29.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29.09**	**29.09**	**0.00**	**0.00**	**0.00**	**0.00**	**29.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	142.18	142.18	0.00	0.00	0.00	0.00	142.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**142.18**	**142.18**	**0.00**	**0.00**	**0.00**	**0.00**	**142.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJD		**321.14**	**321.14**	**0.00**	**0.00**	**0.00**	**0.00**	**321.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESKV - PI Karen Von Damm				**Org Mgr: Von Damm, Karen L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,391.39	49,391.39	0.00	0.00	0.00	0.00	49,391.39	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(16,104.00)	(16,104.00)	0.00	0.00	0.00	0.00	(16,104.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,088.30)	(19,088.30)	0.00	0.00	0.00	0.00	(19,088.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,471.85	81,471.85	0.00	0.00	0.00	0.00	81,471.85	0.00	0.00	0.00	0.00
615F10	PAT	(2,376.64)	(2,376.64)	0.00	0.00	0.00	0.00	(2,376.64)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,380.40)	(11,380.40)	0.00	0.00	0.00	0.00	(11,380.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(33,864.98)	(33,864.98)	0.00	0.00	0.00	0.00	(33,864.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,350.94)	(4,350.94)	0.00	0.00	0.00	0.00	(4,350.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,697.98**	**43,697.98**	**0.00**	**0.00**	**0.00**	**0.00**	**43,697.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	894.83	894.83	0.00	0.00	0.00	0.00	894.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**894.83**	**894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**894.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,967.42)	(4,967.42)	0.00	0.00	0.00	0.00	(4,967.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,269.95)	(3,269.95)	0.00	0.00	0.00	0.00	(3,269.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(25.25)	(25.25)	0.00	0.00	0.00	0.00	(25.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,954.00	17,954.00	0.00	0.00	0.00	0.00	17,954.00	0.00	0.00	0.00	0.00
7111	Supplies	(29,370.74)	(29,370.74)	0.00	0.00	0.00	0.00	(29,370.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,318.25)	(6,318.25)	0.00	0.00	0.00	0.00	(6,318.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
7140	Postage	(688.07)	(688.07)	0.00	0.00	0.00	0.00	(688.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.76)	(539.76)	0.00	0.00	0.00	0.00	(539.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,410.84	44,410.84	0.00	0.00	0.00	0.00	44,410.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,729.60**	**16,729.60**	**0.00**	**0.00**	**0.00**	**0.00**	**16,729.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,976.00	7,976.00	0.00	0.00	0.00	0.00	7,976.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,845.00**	**6,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	920.34	920.34	0.00	0.00	0.00	0.00	920.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**920.34**	**920.34**	**0.00**	**0.00**	**0.00**	**0.00**	**920.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,686.21	6,686.21	0.00	0.00	0.00	0.00	6,686.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,686.21**	**6,686.21**	**0.00**	**0.00**	**0.00**	**0.00**	**6,686.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,893.87	28,893.87	0.00	0.00	0.00	0.00	28,893.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,893.87**	**28,893.87**	**0.00**	**0.00**	**0.00**	**0.00**	**28,893.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESKV		**104,667.83**	**104,667.83**	**0.00**	**0.00**	**0.00**	**0.00**	**104,667.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,664.00	23,664.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,527.00	1,527.00	0.00	0.00	0.00	0.00	1,527.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,390.00	102,390.00	0.00	0.00	0.00	0.00	102,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,581.00**	**127,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,811.00**	**1,811.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,816.79	35,816.79	0.00	0.00	0.00	0.00	35,816.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,816.79**	**38,816.79**	**0.00**	**0.00**	**0.00**	**0.00**	**38,816.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,676.00	20,676.00	0.00	0.00	0.00	0.00	20,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,676.00**	**20,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,627.21	53,627.21	0.00	0.00	0.00	0.00	53,627.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53,627.21**	**53,627.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,627.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	78,795.00	78,795.00	0.00	0.00	0.00	0.00	78,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78,795.00**	**78,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB		**321,307.00**	**321,307.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321,307.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(90.55)	(90.55)	0.00	0.00	0.00	0.00	(90.55)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,534.71)	(1,534.71)	0.00	0.00	0.00	0.00	(1,534.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.46)	(55.46)	0.00	0.00	0.00	0.00	(55.46)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,506.64)	(4,506.64)	0.00	0.00	0.00	0.00	(4,506.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,809.74	1,809.74	0.00	0.00	0.00	0.00	1,809.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,436.08)**	**(2,436.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,436.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	3,374.08	3,374.08	0.00	0.00	0.00	0.00	3,374.08	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(938.00)	(938.00)	0.00	0.00	0.00	0.00	(938.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,436.08**	**2,436.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMADH - PI Donald Hadwin				**Org Mgr: Hadwin, Donald W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,686.00	65,686.00	0.00	0.00	0.00	0.00	65,686.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(65,686.00)	(65,686.00)	0.00	0.00	0.00	0.00	(65,686.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(32,600.00)	(32,600.00)	0.00	0.00	0.00	0.00	(32,600.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,754.65)	(1,754.65)	0.00	0.00	0.00	0.00	(1,754.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,854.65	1,854.65	0.00	0.00	0.00	0.00	1,854.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43.87)	(43.87)	0.00	0.00	0.00	0.00	(43.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(43.87)**	**(43.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(9,704.20)	(9,704.20)	0.00	0.00	0.00	0.00	(9,704.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	0.00	(1,206.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(774.98)	(774.98)	0.00	0.00	0.00	0.00	(774.98)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,163.00	10,163.00	0.00	0.00	0.00	0.00	10,163.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,354.05	1,354.05	0.00	0.00	0.00	0.00	1,354.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(256.14)**	**(256.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(256.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.94**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADH		**1.93**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMAKB - PI Kelly Black				**Org Mgr: Black, Kelly**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,888.00)	(8,888.00)	0.00	0.00	0.00	0.00	(8,888.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,653.00)	(8,653.00)	0.00	0.00	0.00	0.00	(8,653.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,653.00	8,653.00	0.00	0.00	0.00	0.00	8,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(354.90)	(354.90)	0.00	0.00	0.00	0.00	(354.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(895.28)	(895.28)	0.00	0.00	0.00	0.00	(895.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,342.55	1,342.55	0.00	0.00	0.00	0.00	1,342.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92.37**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(319.13)	(319.13)	0.00	0.00	0.00	0.00	(319.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(39.64)	(39.64)	0.00	0.00	0.00	0.00	(39.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(39.64)**	**(39.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKB		**53.61**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,244.00	7,244.00	0.00	0.00	0.00	0.00	7,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,244.00**	**7,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7170	Consulting	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,941.00**	**13,941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,941.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,707.00	10,707.00	0.00	0.00	0.00	0.00	10,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,707.00**	**10,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,707.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**34,500.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,414.56	18,414.56	0.00	0.00	0.00	0.00	18,414.56	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,739.56**	**28,739.56**	**0.00**	**0.00**	**0.00**	**0.00**	**28,739.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,598.89	1,598.89	0.00	0.00	0.00	0.00	1,598.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,598.89**	**1,598.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,097.87	3,097.87	0.00	0.00	0.00	0.00	3,097.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,097.87**	**6,097.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,097.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,940.00	39,940.00	0.00	0.00	0.00	0.00	39,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,940.00**	**39,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,792.14	1,792.14	0.00	0.00	0.00	0.00	1,792.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,792.14**	**1,792.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,409.54	16,409.54	0.00	0.00	0.00	0.00	16,409.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,409.54**	**16,409.54**	**0.00**	**0.00**	**0.00**	**0.00**	**16,409.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**95,353.00**	**95,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,353.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,243.72	12,243.72	0.00	0.00	0.00	0.00	12,243.72	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,921.00	13,921.00	0.00	0.00	0.00	0.00	13,921.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,894.72**	**28,894.72**	**0.00**	**0.00**	**0.00**	**0.00**	**28,894.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,020.68	1,020.68	0.00	0.00	0.00	0.00	1,020.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,020.68**	**1,020.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,270.00	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	0.00	0.00
7170	Consulting	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,042.05	3,042.05	0.00	0.00	0.00	0.00	3,042.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,312.05**	**9,312.05**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	2,772.00	2,772.00	0.00	0.00	0.00	0.00	2,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,772.00**	**2,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	427.79	427.79	0.00	0.00	0.00	0.00	427.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**427.79**	**427.79**	**0.00**	**0.00**	**0.00**	**0.00**	**427.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,521.76	18,521.76	0.00	0.00	0.00	0.00	18,521.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,521.76**	**18,521.76**	**0.00**	**0.00**	**0.00**	**0.00**	**18,521.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**60,949.00**	**60,949.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,949.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UDMETG - PI Todd Gross			**Org Mgr: Gross, Todd Stuart**								
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,131.22	27,131.22	0.00	0.00	0.00	0.00	27,131.22	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(34,429.00)	(34,429.00)	0.00	0.00	0.00	0.00	(34,429.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,600.00)	(19,600.00)	0.00	0.00	0.00	0.00	(19,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,243.00	47,243.00	0.00	0.00	0.00	0.00	47,243.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,852.84)	(3,852.84)	0.00	0.00	0.00	0.00	(3,852.84)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,018.16)	(1,018.16)	0.00	0.00	0.00	0.00	(1,018.16)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,279.82)	(8,279.82)	0.00	0.00	0.00	0.00	(8,279.82)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.21)	(1,345.21)	0.00	0.00	0.00	0.00	(1,345.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(255.52)	(255.52)	0.00	0.00	0.00	0.00	(255.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,408.00	2,408.00	0.00	0.00	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,394.33)**	**(5,394.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,394.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,747.19)	(1,747.19)	0.00	0.00	0.00	0.00	(1,747.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,747.19)**	**(1,747.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,747.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,724.33)	(2,724.33)	0.00	0.00	0.00	0.00	(2,724.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,556.50)	(2,556.50)	0.00	0.00	0.00	0.00	(2,556.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,615.00)	(12,615.00)	0.00	0.00	0.00	0.00	(12,615.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,098.18)	(3,098.18)	0.00	0.00	0.00	0.00	(3,098.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(126.99)	(126.99)	0.00	0.00	0.00	0.00	(126.99)	0.00	0.00	0.00	0.00
7170	Consulting	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,158.72	14,158.72	0.00	0.00	0.00	0.00	14,158.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,185.57**	**7,185.57**	**0.00**	**0.00**	**0.00**	**0.00**	**7,185.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21.77	21.77	0.00	0.00	0.00	0.00	21.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21.77**	**21.77**	**0.00**	**0.00**	**0.00**	**0.00**	**21.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(55.11)**	**(55.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**10.71**	**10.71**	**0.00**	**0.00**	**0.00**	**0.00**	**10.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,391.17	39,391.17	0.00	0.00	0.00	0.00	39,391.17	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,200.00	67,200.00	0.00	0.00	0.00	0.00	67,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,591.17**	**106,591.17**	**0.00**	**0.00**	**0.00**	**0.00**	**106,591.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,943.22	2,943.22	0.00	0.00	0.00	0.00	2,943.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,943.22**	**2,943.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,943.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,385.57	11,385.57	0.00	0.00	0.00	0.00	11,385.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,185.57**	**19,185.57**	**0.00**	**0.00**	**0.00**	**0.00**	**19,185.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,463.00**	**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,698.05	31,698.05	0.00	0.00	0.00	0.00	31,698.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,698.05**	**31,698.05**	**0.00**	**0.00**	**0.00**	**0.00**	**31,698.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,887.99	58,887.99	0.00	0.00	0.00	0.00	58,887.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**58,887.99**	**58,887.99**	**0.00**	**0.00**	**0.00**	**0.00**	**58,887.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK		**223,769.00**	**223,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**4,337,096.81**	**4,337,096.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,337,096.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B013 - Miscellaneous Project												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,436.59	0.00	2,436.59	(2,436.59)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,620.00)**	**(4,620.00)**	**0.00**	**2,436.59**	**0.00**	**2,436.59**	**(7,056.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	226.60	0.00	226.60	(226.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(338.94)	(338.94)	0.00	0.00	0.00	0.00	(338.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(338.94)**	**(338.94)**	**0.00**	**226.60**	**0.00**	**226.60**	**(565.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(405.00)	(405.00)	0.00	179.61	0.00	179.61	(584.61)	0.00	0.00	0.00	405.00
7112	Research Supplies	31,895.02	31,895.02	0.00	0.00	0.00	0.00	31,895.02	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,310.72)	(11,310.72)	0.00	745.49	0.00	745.49	(12,056.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(540.22)	(540.22)	0.00	0.00	0.00	0.00	(540.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,713.92)	(1,308.75)	0.00	0.00	0.00	0.00	(1,308.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(211.28)	(211.28)	0.00	0.00	0.00	0.00	(211.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	3,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,576.48**	**20,981.65**	**0.00**	**925.10**	**0.00**	**925.10**	**20,056.55**	**350.00**	**350.00**	**0.00**	**405.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,043.05)	(16,043.05)	0.00	0.00	0.00	0.00	(16,043.05)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(439.56)	(439.56)	0.00	0.00	0.00	0.00	(439.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,482.61)**	**(16,482.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,482.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,001.70	1,001.70	0.00	0.00	0.00	0.00	1,001.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	4,417.21	4,417.21	0.00	1,370.73	0.00	1,370.73	3,046.48	133.70	133.70	0.00	154.71
Subtotal Account Pool: 76		**5,418.91**	**5,418.91**	**0.00**	**1,370.73**	**0.00**	**1,370.73**	**4,048.18**	**133.70**	**133.70**	**0.00**	**154.71**
Total Org: UDMSYD		**553.84**	**4,959.01**	**0.00**	**4,959.02**	**0.00**	**4,959.02**	**(0.01)**	**483.70**	**483.70**	**0.00**	**559.71**
Total Fund: 14B013		**553.84**	**4,959.01**	**0.00**	**4,959.02**	**0.00**	**4,959.02**	**(0.01)**	**483.70**	**483.70**	**0.00**	**559.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B038 - Miscellaneous Projects - Dlg												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
61CPEU	*OBS*[NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,104.21)	(6,104.21)	0.00	528.50	0.00	528.50	(6,632.71)	0.00	1,166.25	0.00	0.00
61SNWS	College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,735.00	2,735.00	0.00	0.00	0.00	0.00	2,735.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,522.96)**	**(3,522.96)**	**0.00**	**528.50**	**0.00**	**528.50**	**(4,051.46)**	**0.00**	**1,166.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111	Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	(263.67)	(263.67)	0.00	773.83	0.00	773.83	(1,037.50)	80.00	213.67	0.00	0.00
7112	Research Supplies	7,187.11	7,187.11	0.00	0.00	0.00	0.00	7,187.11	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1.49)	(1.49)	0.00	0.00	0.00	0.00	(1.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(258.50)	(258.50)	0.00	0.00	0.00	0.00	(258.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(987.75)	(987.75)	0.00	0.00	0.00	0.00	(987.75)	987.75	987.75	0.00	0.00
71CZ	Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,710.23**	**5,710.23**	**0.00**	**773.83**	**0.00**	**773.83**	**4,936.40**	**1,067.75**	**1,201.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,183.70	1,183.70	0.00	351.63	0.00	351.63	832.07	288.29	639.26	0.00	0.00
Subtotal Account Pool: 76		**1,262.78**	**1,262.78**	**0.00**	**351.63**	**0.00**	**351.63**	**911.15**	**288.29**	**639.26**	**0.00**	**0.00**
Total Org: UDCEDG		**3,450.05**	**3,450.05**	**0.00**	**1,653.96**	**0.00**	**1,653.96**	**1,796.09**	**1,356.04**	**3,006.93**	**0.00**	**0.00**
Total Fund: 14B038		**3,450.05**	**3,450.05**	**0.00**	**1,653.96**	**0.00**	**1,653.96**	**1,796.09**	**1,356.04**	**3,006.93**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,550.00)	(5,550.00)	0.00	0.00	0.00	0.00	(5,550.00)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,681.56)	(1,681.56)
613N30	Graduate Research Assistant	(2,387.52)	(2,387.52)	0.00	0.00	0.00	0.00	(2,387.52)	0.00	0.00	(1,396.27)	(1,396.27)
615F10	PAT	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,735.17)	(10,735.17)	0.00	0.00	0.00	0.00	(10,735.17)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,547.37)	(3,547.37)	0.00	0.00	0.00	0.00	(3,547.37)	0.00	0.00	406.62	406.62
61SNSH	Student Labor	(25,160.06)	(25,160.06)	0.00	0.00	0.00	0.00	(25,160.06)	0.00	0.00	2,385.00	2,385.00
61SNWS	College Work Study	(132.17)	(132.17)	0.00	0.00	0.00	0.00	(132.17)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,698.54	7,698.54	0.00	0.00	0.00	0.00	7,698.54	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	16,202.37	16,202.37	0.00	0.00	0.00	0.00	16,202.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(39,311.38)**	**(39,311.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,311.38)**	**3,350.00**	**3,350.00**	**(286.21)**	**(286.21)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(237.85)	(237.85)	0.00	0.00	0.00	0.00	(237.85)	237.85	237.85	(141.26)	(141.26)
65YF10	Full Fringe Benefit Distr Expe	49.23	49.23	0.00	0.00	0.00	0.00	49.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,521.65)	(1,521.65)	0.00	0.00	0.00	0.00	(1,521.65)	0.00	0.00	34.15	34.15
Subtotal Account Pool: 65		**(1,710.27)**	**(1,710.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,710.27)**	**237.85**	**237.85**	**(107.11)**	**(107.11)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 71 - Support												
710	Travel	2,202.16	2,202.16	0.00	0.00	0.00	0.00	2,202.16	0.00	0.00	0.00	0.00
7100	In-State Travel	(88.59)	(88.59)	0.00	0.00	0.00	0.00	(88.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,549.87)	(2,549.87)	0.00	0.00	0.00	0.00	(2,549.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,782.91)	(2,782.91)	0.00	0.00	0.00	0.00	(2,782.91)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,015.92)	(2,015.92)	0.00	0.00	0.00	0.00	(2,015.92)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,822.82)	(2,822.82)	0.00	0.00	0.00	0.00	(2,822.82)	0.00	0.00	2,822.82	2,822.82
7103	Conference-Registration Fees	(1,297.50)	(1,297.50)	0.00	0.00	0.00	0.00	(1,297.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,417.00)	(2,417.00)	0.00	0.00	0.00	0.00	(2,417.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	32.00
711000	Purchasing Cards	(630.94)	(630.94)	0.00	0.00	0.00	0.00	(630.94)	0.00	0.00	0.00	0.00
7111	Supplies	(18,916.55)	(18,916.55)	0.00	0.00	0.00	0.00	(18,916.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,192.59)	(2,192.59)	0.00	0.00	0.00	0.00	(2,192.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	64,114.20	64,114.20	0.00	0.00	0.00	0.00	64,114.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,156.88)	(9,156.88)	0.00	0.00	0.00	0.00	(9,156.88)	0.00	0.00	878.75	878.75
7130	Printing and Copying	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,444.56)	(2,444.56)	0.00	0.00	0.00	0.00	(2,444.56)	0.00	0.00	0.00	352.59
7140	Postage	(1,609.03)	(1,609.03)	0.00	0.00	0.00	0.00	(1,609.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(96.23)	(96.23)	0.00	0.00	0.00	0.00	(96.23)	96.23	96.23	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,178.03)	(1,178.03)	0.00	0.00	0.00	0.00	(1,178.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,224.28)	(8,224.28)	0.00	0.00	0.00	0.00	(8,224.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	6,176.17	6,176.17	0.00	0.00	0.00	0.00	6,176.17	0.00	0.00	0.00	855.00
719100	Membership Dues & Fees	(589.25)	(589.25)	0.00	0.00	0.00	0.00	(589.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(292.72)	(292.72)	0.00	0.00	0.00	0.00	(292.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,547.55	36,547.55	0.00	0.00	0.00	0.00	36,547.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,360.56**	**40,360.56**	**0.00**	**0.00**	**0.00**	**0.00**	**40,360.56**	**1,696.23**	**1,696.23**	**3,701.57**	**4,941.16**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	387.50	387.50	0.00	0.00	0.00	0.00	387.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6.34)	(6.34)	0.00	0.00	0.00	0.00	(6.34)	264.20	264.20	165.38	227.36
Subtotal Account Pool: 76		**2,533.66**	**2,533.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,533.66**	**264.20**	**264.20**	**165.38**	**227.36**
Total Org: UDKEDS		**(127.43)**	**(127.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.43)**	**5,548.28**	**5,548.28**	**3,473.63**	**4,775.20**
Total Fund: 14B040		**(127.43)**	**(127.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.43)**	**5,548.28**	**5,548.28**	**3,473.63**	**4,775.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B041 - Dcs Misc Projects												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,351.01)	(2,351.01)	0.00	0.00	0.00	0.00	(2,351.01)	0.00	0.00	406.63	406.63
61SNSH	Student Labor	(1,534.66)	(1,534.66)	0.00	0.00	0.00	0.00	(1,534.66)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(625.30)	(625.30)	0.00	0.00	0.00	0.00	(625.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	454.78	454.78	0.00	0.00	0.00	0.00	454.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,167.19)**	**(2,167.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,167.19)**	**0.00**	**0.00**	**406.63**	**406.63**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(34.15)	(34.15)	0.00	0.00	0.00	0.00	(34.15)	0.00	0.00	34.15	34.15
Subtotal Account Pool: 65		**(34.15)**	**(34.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.15)**	**0.00**	**0.00**	**34.15**	**34.15**
Account Pool: 71 - Support												
7111	Supplies	(4,239.08)	(4,239.08)	0.00	0.00	0.00	0.00	(4,239.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	(449.00)	(449.00)	0.00	0.00	0.00	0.00	(449.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,246.30	5,246.30	0.00	0.00	0.00	0.00	5,246.30	0.00	0.00	0.00	0.00
711200	Research Supplies	(897.07)	(897.07)	0.00	0.00	0.00	0.00	(897.07)	186.07	186.07	0.00	0.00
71CZ	Other Expenses-Deductions	4,270.49	4,270.49	0.00	0.00	0.00	0.00	4,270.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,931.64**	**3,931.64**	**0.00**	**0.00**	**0.00**	**0.00**	**3,931.64**	**186.07**	**186.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5.76	5.76	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	80.77	80.77	0.00	0.00	0.00	0.00	80.77	9.30	9.30	22.03	22.03
Subtotal Account Pool: 76		**86.53**	**86.53**	**0.00**	**0.00**	**0.00**	**0.00**	**86.53**	**9.30**	**9.30**	**22.03**	**22.03**
Total Org: UDKEDS		**1,816.83**	**1,816.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,816.83**	**195.37**	**195.37**	**462.81**	**462.81**
Total Fund: 14B041		**1,816.83**	**1,816.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,816.83**	**195.37**	**195.37**	**462.81**	**462.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B355 - Nanoparticle Insulin Delivery												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,267.37)	(67,267.37)	0.00	0.00	0.00	0.00	(67,267.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,999.00	92,999.00	0.00	0.00	0.00	0.00	92,999.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,599.43)	(14,599.43)	0.00	0.00	0.00	0.00	(14,599.43)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(3,792.43)	(3,792.43)	0.00	0.00	0.00	0.00	(3,792.43)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(8,323.76)	(8,323.76)	0.00	0.00	0.00	0.00	(8,323.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(46,795.30)	(46,795.30)	0.00	0.00	0.00	0.00	(46,795.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,369.00	126,369.00	0.00	0.00	0.00	0.00	126,369.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(32,354.64)	(32,354.64)	0.00	0.00	0.00	0.00	(32,354.64)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(43,231.94)	(43,231.94)	0.00	0.00	0.00	0.00	(43,231.94)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(9.30)	(9.30)	0.00	0.00	0.00	0.00	(9.30)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,222.86)	(6,222.86)	0.00	0.00	0.00	0.00	(6,222.86)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	17.35	17.35	0.00	0.00	0.00	0.00	17.35	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,890.26)	(3,890.26)	0.00	0.00	0.00	0.00	(3,890.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(230.85)	(230.85)	0.00	0.00	0.00	0.00	(230.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,332.79)**	**(7,332.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,332.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,048.46	8,048.46	0.00	0.00	0.00	0.00	8,048.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,464.40)	(8,464.40)	0.00	0.00	0.00	0.00	(8,464.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(415.94)**	**(415.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(415.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,795.00	9,795.00	0.00	0.00	0.00	0.00	9,795.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(154.35)	(154.35)	0.00	0.00	0.00	0.00	(154.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,246.55)	(6,246.55)	0.00	0.00	0.00	0.00	(6,246.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,583.75)	(1,583.75)	0.00	0.00	0.00	0.00	(1,583.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(856.02)	(856.02)	0.00	0.00	0.00	0.00	(856.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(19.87)	(19.87)	0.00	0.00	0.00	0.00	(19.87)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00
7112	Research Supplies	109,200.00	109,200.00	0.00	0.00	0.00	0.00	109,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(114,708.31)	(114,708.31)	0.00	0.00	0.00	0.00	(114,708.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(801.05)	(801.05)	0.00	0.00	0.00	0.00	(801.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.12)	(4.12)	0.00	0.00	0.00	0.00	(4.12)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(518.48)	(518.48)	0.00	0.00	0.00	0.00	(518.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(993.79)	(993.79)	0.00	0.00	0.00	0.00	(993.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(77.84)	(77.84)	0.00	0.00	0.00	0.00	(77.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(167.80)	(167.80)	0.00	0.00	0.00	0.00	(167.80)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,466.07**	**2,466.07**	**0.00**	**0.00**	**0.00**	**0.00**	**2,466.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	45,601.00	45,601.00	0.00	0.00	0.00	0.00	45,601.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,748.10)	(24,748.10)	0.00	0.00	0.00	0.00	(24,748.10)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(2,051.00)	(2,051.00)	0.00	0.00	0.00	0.00	(2,051.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,801.90**	**18,801.90**	**0.00**	**0.00**	**0.00**	**0.00**	**18,801.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,875.00)	(4,875.00)	0.00	0.00	0.00	0.00	(4,875.00)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,657.60)	(4,657.60)	0.00	0.00	0.00	0.00	(4,657.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,532.60)**	**(9,532.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,532.60)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B355 - Nanoparticle Insulin Delivery											
Org: UDMSJC - Jerome Claverie PI Account			**Org Mgr: Claverie, Jerome P**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(3,986.63)	(3,986.63)	0.00	0.00	0.00	0.00	(3,986.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(3,986.63)**	**(3,986.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,986.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJC	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B355	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B382 - Implementation of CUBE (IVS)												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMBC		**2.48**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B382		**2.48**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B411 - UV Disinfection of Water Validation												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,698.87)	(5,698.87)	0.00	0.00	0.00	0.00	(5,698.87)	0.00	0.00	3,331.65	3,331.65
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	0.00	10,765.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(40,791.86)	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,212.96)	(5,212.96)	0.00	7,437.91	0.00	7,437.91	(12,650.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,961.25	5,961.25	0.00	0.00	0.00	0.00	5,961.25	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,218.90)	(1,218.90)	0.00	0.00	0.00	0.00	(1,218.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	0.00	3,433.24	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,280.18)	(8,280.18)	0.00	0.00	0.00	0.00	(8,280.18)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	12.50	0.00	12.50	(35.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,859.85)	(6,859.85)	760.00	9,315.00	0.00	9,315.00	(16,174.85)	2,440.00	2,440.00	0.00	520.00
61SNWS	College Work Study	(2,170.32)	(2,170.32)	67.50	1,276.84	0.00	1,276.84	(3,447.16)	1,170.00	1,170.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	79,198.08	79,198.08	0.00	0.00	0.00	0.00	79,198.08	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	0.00	7,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,799.13**	**36,799.13**	**827.50**	**18,042.25**	**0.00**	**18,042.25**	**18,756.88**	**3,610.00**	**3,610.00**	**3,331.65**	**3,851.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(478.72)	(478.72)	0.00	0.00	0.00	0.00	(478.72)	0.00	0.00	279.87	279.87
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	0.00	5,829.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,480.52)	(4,480.52)	0.00	0.00	0.00	0.00	(4,480.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**870.02**	**870.02**	**0.00**	**0.00**	**0.00**	**0.00**	**870.02**	**0.00**	**0.00**	**279.87**	**279.87**
Account Pool: 71 - Support												
710	Travel	6,726.00	6,726.00	0.00	0.00	0.00	0.00	6,726.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,511.03)	(3,511.03)	0.00	0.00	0.00	0.00	(3,511.03)	0.00	3,511.03	0.00	0.00
710300	Conference Registration Fees	(2,943.99)	(2,943.99)	0.00	60.00	0.00	60.00	(3,003.99)	0.00	1,678.99	0.00	950.00
710400	Student or Non-Emp Travel	(7,476.23)	(7,476.23)	0.00	461.61	0.00	461.61	(7,937.84)	295.40	1,995.40	0.00	2,389.29
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	0.00	18,254.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	649.00	0.00	649.00	(649.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,047.00	16,047.00	0.00	0.00	0.00	0.00	16,047.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,434.03)	(17,434.03)	0.00	764.83	0.00	764.83	(18,198.86)	141.24	478.37	1,037.40	1,346.24
713000	Printing & Copying-General	(71.42)	(71.42)	0.00	14.30	0.00	14.30	(85.72)	9.50	9.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(100.40)	(100.40)	0.00	0.00	0.00	0.00	(100.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,375.50)	(1,375.50)	0.00	0.00	0.00	0.00	(1,375.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,177.36)	(12,177.36)	0.00	0.00	0.00	0.00	(12,177.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	(16.43)	(16.43)	0.00	0.00	0.00	0.00	(16.43)	0.00	0.00	0.00	16.43
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,093.48)	(1,093.48)	0.00	0.00	0.00	0.00	(1,093.48)	383.82	409.12	0.00	280.00
Subtotal Account Pool: 71		**(5,352.49)**	**(5,352.49)**	**0.00**	**1,949.74**	**0.00**	**1,949.74**	**(7,302.23)**	**829.96**	**8,082.41**	**1,037.40**	**4,981.96**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,711.00	0.00	6,711.00	(6,711.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(5,604.25)	(5,604.25)	0.00	0.00	0.00	0.00	(5,604.25)	0.00	0.00	959.50	959.50
Subtotal Account Pool: 72		**(6,349.25)**	**(6,349.25)**	**0.00**	**6,711.00**	**0.00**	**6,711.00**	**(13,060.25)**	**0.00**	**0.00**	**959.50**	**959.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,101.47	12,101.47	283.00	6,837.28	0.00	6,837.28	5,264.19	1,518.47	3,998.80	1,589.94	3,116.83
Subtotal Account Pool: 76		**12,101.47**	**12,101.47**	**283.00**	**6,837.28**	**0.00**	**6,837.28**	**5,264.19**	**1,518.47**	**3,998.80**	**1,589.94**	**3,116.83**
Total Org: UDCEJM		**38,068.88**	**38,068.88**	**1,110.50**	**33,540.27**	**0.00**	**33,540.27**	**4,528.61**	**5,958.43**	**15,691.21**	**7,198.36**	**13,189.81**
Total Fund: 14B411		**38,068.88**	**38,068.88**	**1,110.50**	**33,540.27**	**0.00**	**33,540.27**	**4,528.61**	**5,958.43**	**15,691.21**	**7,198.36**	**13,189.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B455 - Nanostructured Carbon												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,585.00	21,585.00	0.00	0.00	0.00	0.00	21,585.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,709.02)	(7,709.02)	0.00	0.00	0.00	0.00	(7,709.02)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(19,177.00)	(19,177.00)	0.00	0.00	0.00	0.00	(19,177.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,842.26	40,842.26	0.00	0.00	0.00	0.00	40,842.26	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,695.17)	(22,695.17)	0.00	0.00	0.00	0.00	(22,695.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	0.00	39,525.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,364.72)	(43,364.72)	0.00	0.00	0.00	0.00	(43,364.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	83,640.00	83,640.00	0.00	0.00	0.00	0.00	83,640.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,346.96)	(1,346.96)	0.00	0.00	0.00	0.00	(1,346.96)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,528.59)	(4,528.59)	0.00	0.00	0.00	0.00	(4,528.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,770.80**	**86,770.80**	**0.00**	**0.00**	**0.00**	**0.00**	**86,770.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,694.69	30,694.69	0.00	0.00	0.00	0.00	30,694.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,928.76)	(2,928.76)	0.00	0.00	0.00	0.00	(2,928.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,765.93**	**27,765.93**	**0.00**	**0.00**	**0.00**	**0.00**	**27,765.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,185.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,291.69)	(1,291.69)	0.00	0.00	0.00	0.00	(1,291.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,655.00)	(2,655.00)	0.00	0.00	0.00	0.00	(2,655.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(305.30)	(305.30)	0.00	0.00	0.00	0.00	(305.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(469.02)	(469.02)	0.00	0.00	0.00	0.00	(469.02)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(231.25)	(231.25)	0.00	0.00	0.00	0.00	(231.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,309.00	87,309.00	0.00	0.00	0.00	0.00	87,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(131,544.56)	(131,544.56)	0.00	0.00	0.00	0.00	(131,544.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(187.95)	(187.95)	0.00	0.00	0.00	0.00	(187.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(506.72)	(506.72)	0.00	0.00	0.00	0.00	(506.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,705.00)	(1,705.00)	0.00	0.00	0.00	0.00	(1,705.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(871.50)	(871.50)	0.00	0.00	0.00	0.00	(871.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(309.00)	(309.00)	0.00	0.00	0.00	0.00	(309.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,329.12)	(2,329.12)	0.00	0.00	0.00	0.00	(2,329.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(634.00)	(634.00)	0.00	0.00	0.00	0.00	(634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,546.11)**	**(54,546.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,546.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,655.60)	(2,655.60)	0.00	0.00	0.00	0.00	(2,655.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,344.40**	**15,344.40**	**0.00**	**0.00**	**0.00**	**0.00**	**15,344.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,539.15	19,539.15	0.00	0.00	0.00	0.00	19,539.15	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,277.42)	(20,277.42)	0.00	0.00	0.00	0.00	(20,277.42)	0.00	0.00	0.00	0.00
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,261.73**	**29,261.73**	**0.00**	**0.00**	**0.00**	**0.00**	**29,261.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,395.91	41,395.91	0.00	0.00	0.00	0.00	41,395.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,395.91**	**41,395.91**	**0.00**	**0.00**	**0.00**	**0.00**	**41,395.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B455 - Nanostructured Carbon											
Org: UDCHGM - PI Glenn Miller			**Org Mgr: Miller, Glenn T**								
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	(145,985.62)	(145,985.62)	0.00	0.00	0.00	0.00	(145,985.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(145,985.62)**	**(145,985.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,985.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM	**7.04**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B455	**7.04**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**	**7.04**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B465 - SAForum Compliance Program												
Org: UDCSSV - PI Scott Valcourt				**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,822.00	19,822.00	0.00	0.00	0.00	0.00	19,822.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,911.00)	(9,911.00)	0.00	0.00	0.00	0.00	(9,911.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,801.30	22,801.30	0.00	0.00	0.00	0.00	22,801.30	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,265.64)	(4,265.64)	0.00	0.00	0.00	0.00	(4,265.64)	0.00	0.00	0.00	0.00
615F10	PAT	(79,631.26)	(79,631.26)	0.00	0.00	0.00	0.00	(79,631.26)	(98.73)	(98.73)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,023.65	52,023.65	0.00	0.00	0.00	0.00	52,023.65	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(183.12)	(183.12)	0.00	0.00	0.00	0.00	(183.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,197.00)	(10,197.00)	0.00	0.00	0.00	0.00	(10,197.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,660.50	17,660.50	0.00	0.00	0.00	0.00	17,660.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,080.71)**	**(5,080.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,080.71)**	**(98.73)**	**(98.73)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(396.13)	(396.13)	0.00	0.00	0.00	0.00	(396.13)	(40.55)	(40.55)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,305.29)	(1,305.29)	0.00	0.00	0.00	0.00	(1,305.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,701.42)**	**(1,701.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,701.42)**	**(40.55)**	**(40.55)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,330.18)	(2,330.18)	0.00	0.00	0.00	0.00	(2,330.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,710.81)	(2,710.81)	0.00	0.00	0.00	0.00	(2,710.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,463.63	8,463.63	0.00	0.00	0.00	0.00	8,463.63	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,372.58)	(1,372.58)	0.00	0.00	0.00	0.00	(1,372.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.27)	(10.27)	0.00	0.00	0.00	0.00	(10.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(343.00)	(343.00)	0.00	0.00	0.00	0.00	(343.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,610.79**	**6,610.79**	**0.00**	**0.00**	**0.00**	**0.00**	**6,610.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,742.00	4,742.00	0.00	0.00	0.00	0.00	4,742.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,628.05)	(4,628.05)	0.00	0.00	0.00	0.00	(4,628.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**113.95**	**113.95**	**0.00**	**0.00**	**0.00**	**0.00**	**113.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1.30	1.30	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	568.13	568.13	0.00	0.00	0.00	0.00	568.13	(43.18)	(43.18)	0.00	0.00
Subtotal Account Pool: 76		**568.13**	**568.13**	**0.00**	**0.00**	**0.00**	**0.00**	**568.13**	**(43.18)**	**(43.18)**	**0.00**	**0.00**
Total Org: UDCSSV		**512.04**	**512.04**	**0.00**	**0.00**	**0.00**	**0.00**	**512.04**	**(182.46)**	**(182.46)**	**0.00**	**0.00**
Total Fund: 14B465		**512.04**	**512.04**	**0.00**	**0.00**	**0.00**	**0.00**	**512.04**	**(182.46)**	**(182.46)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B490 - Polymer Research Consortium												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(10,000.12)	(10,000.12)	0.00	0.00	0.00	0.00	(10,000.12)	6,264.44	6,264.44	0.00	3,735.68
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	2,511.58	2,511.58	7,454.14	9,965.72	(9,965.72)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,840.95)	(8,840.95)	0.00	0.00	0.00	0.00	(8,840.95)	0.00	0.00	(1,417.01)	(1,417.01)
613B90	Graduate Summer Appoint-Research	(34,019.37)	(34,019.37)	0.00	9,830.81	0.00	9,830.81	(43,850.18)	9,506.19	17,425.46	5,495.41	12,689.28
613N30	Graduate Research Assistant	(92,092.07)	(92,092.07)	2,597.94	13,769.05	3,030.93	16,799.98	(108,892.05)	23,869.42	28,542.54	27,346.35	35,550.26
613N70	Graduate Fellow	0.00	0.00	3,115.41	16,615.52	6,750.06	23,365.58	(23,365.58)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,000.07)	(18,000.07)	0.00	0.00	0.00	0.00	(18,000.07)	0.00	0.00	0.00	0.00
615F10	PAT	(70,269.29)	(70,269.29)	0.00	0.00	0.00	0.00	(70,269.29)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,434.00)	(5,434.00)	0.00	0.00	0.00	0.00	(5,434.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,955.25)	(17,955.25)	0.00	(256.00)	0.00	(256.00)	(17,699.25)	2,168.00	2,424.00	192.00	1,312.00
61SNWS	College Work Study	0.00	0.00	0.00	242.50	0.00	242.50	(242.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(260,611.12)**	**(260,611.12)**	**8,224.93**	**42,713.46**	**17,235.13**	**59,948.59**	**(320,559.71)**	**41,808.05**	**54,656.44**	**31,616.75**	**51,870.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,401.52)	(3,401.52)	233.57	1,147.83	693.24	1,841.07	(5,242.59)	1,119.77	1,706.06	461.62	1,367.46
65YF10	Full Fringe Benefit Distr Expe	(33,356.31)	(33,356.31)	0.00	0.00	0.00	0.00	(33,356.31)	0.00	0.00	(578.28)	(578.28)
65YP10	Nonstatus Benefit Distr (Fica)	(2,294.00)	(2,294.00)	0.00	0.00	0.00	0.00	(2,294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(39,051.83)**	**(39,051.83)**	**233.57**	**1,147.83**	**693.24**	**1,841.07**	**(40,892.90)**	**1,119.77**	**1,706.06**	**(116.66)**	**789.18**
Account Pool: 71 - Support												
710000	In-State Travel	(14.00)	(14.00)	0.00	66.60	0.00	66.60	(80.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,927.07)	(1,927.07)	0.00	0.00	0.00	0.00	(1,927.07)	0.00	0.00	90.10	90.10
710200	Foreign Travel	(1,424.62)	(1,424.62)	0.00	0.00	0.00	0.00	(1,424.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(855.00)	(855.00)	0.00	0.00	0.00	0.00	(855.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	32.00	0.00	0.00
711100	Supplies-General	(749.48)	(749.48)	0.00	0.00	0.00	0.00	(749.48)	0.00	222.50	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	213.71	0.00	213.71	(213.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	572,953.37	572,953.37	0.00	0.00	0.00	0.00	572,953.37	0.00	0.00	0.00	0.00
711200	Research Supplies	(42,942.84)	(42,942.84)	184.80	3,955.27	0.00	3,955.27	(46,898.11)	3,434.82	4,700.67	4,072.57	7,801.40
713000	Printing & Copying-General	(176.30)	(176.30)	0.00	0.00	0.00	0.00	(176.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(413.15)	(413.15)	0.00	0.00	0.00	0.00	(413.15)	(0.44)	(0.44)	8.83	0.00
714010	Postage-Off Campus Mail Services	(206.21)	(206.21)	0.00	0.00	0.00	0.00	(206.21)	0.00	0.00	144.17	144.17
716000	Maintenance & Repairs-General	(1,902.84)	(1,902.84)	0.00	0.00	0.00	0.00	(1,902.84)	14.34	14.34	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(50,114.00)	(50,114.00)	0.00	10,000.00	0.00	10,000.00	(60,114.00)	0.00	0.00	5,114.00	10,114.00
717000	Consulting-General	(5,092.50)	(5,092.50)	0.00	0.00	0.00	0.00	(5,092.50)	0.00	0.00	92.50	92.50
717200	Other Professional Services-General	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.57)	(56.57)	0.00	0.00	0.00	0.00	(56.57)	0.00	0.00	8.90	14.97
719000	Business Meals-Meetings-Non Travel	(2,250.97)	(2,250.97)	42.00	685.29	0.00	685.29	(2,936.26)	174.06	174.06	0.00	629.28
Subtotal Account Pool: 71		**464,706.01**	**464,706.01**	**226.80**	**15,032.87**	**0.00**	**15,032.87**	**449,673.14**	**3,622.78**	**5,143.13**	**9,531.07**	**18,886.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,349.00)	(7,349.00)	0.00	4,020.00	0.00	4,020.00	(11,369.00)	2,619.00	2,619.00	3,240.00	3,240.00
721155	Asstship-Tuition Waiver	(39,705.85)	(39,705.85)	0.00	8,994.00	0.00	8,994.00	(48,699.85)	11,281.50	11,281.50	16,272.00	16,272.00
Subtotal Account Pool: 72		**(47,054.85)**	**(47,054.85)**	**0.00**	**13,014.00**	**0.00**	**13,014.00**	**(60,068.85)**	**13,900.50**	**13,900.50**	**19,512.00**	**19,512.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B490 - Polymer Research Consortium											
Org: UDMSDS - PI Donald Sundberg			**Org Mgr: Sundberg, Donald C**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,696.91	11,696.91	868.54	7,190.82	0.00	7,190.82	4,506.09	6,045.03	7,540.56	6,054.32	9,105.81
Subtotal Account Pool: 76	**11,696.91**	**11,696.91**	**868.54**	**7,190.82**	**0.00**	**7,190.82**	**4,506.09**	**6,045.03**	**7,540.56**	**6,054.32**	**9,105.81**
Total Org: UDMSDS	**128,685.12**	**128,685.12**	**9,553.84**	**79,098.98**	**17,928.37**	**97,027.35**	**31,657.77**	**66,496.13**	**82,946.69**	**66,597.48**	**100,163.62**
Total Fund: 14B490	**128,685.12**	**128,685.12**	**9,553.84**	**79,098.98**	**17,928.37**	**97,027.35**	**31,657.77**	**66,496.13**	**82,946.69**	**66,597.48**	**100,163.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B494 - Lamprey River Flow												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,637.20)	(4,637.20)	0.00	0.00	0.00	0.00	(4,637.20)	4,637.20	4,637.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,961.95)	(18,961.95)	0.00	0.00	0.00	0.00	(18,961.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	0.00	6,092.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,819.50)	(16,819.50)	0.00	342.95	0.00	342.95	(17,162.45)	0.00	0.00	102.00	714.00
61SNSH	Student Labor	(395.25)	(395.25)	0.00	0.00	0.00	0.00	(395.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,221.90)**	**(9,221.90)**	**0.00**	**342.95**	**0.00**	**342.95**	**(9,564.85)**	**4,637.20**	**4,637.20**	**102.00**	**714.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(329.23)	(329.23)	0.00	0.00	0.00	0.00	(329.23)	329.23	329.23	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,027.08)	(3,027.08)	0.00	31.90	0.00	31.90	(3,058.98)	0.00	0.00	8.57	59.98
Subtotal Account Pool: 65		**(1,581.31)**	**(1,581.31)**	**0.00**	**31.90**	**0.00**	**31.90**	**(1,613.21)**	**329.23**	**329.23**	**8.57**	**59.98**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(795.31)	(795.31)	0.00	0.00	0.00	0.00	(795.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	0.00	2,935.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(691.75)	(691.75)	0.00	0.00	0.00	0.00	(691.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,411.94**	**2,411.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,411.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,045.79	11,045.79	0.00	0.00	0.00	0.00	11,045.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**11,045.79**	**11,045.79**	**0.00**	**0.00**	**0.00**	**0.00**	**11,045.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,182.21)	(2,182.21)	0.00	97.46	0.00	97.46	(2,279.67)	1,291.27	1,291.27	28.75	201.24
Subtotal Account Pool: 76		**(2,182.21)**	**(2,182.21)**	**0.00**	**97.46**	**0.00**	**97.46**	**(2,279.67)**	**1,291.27**	**1,291.27**	**28.75**	**201.24**
Total Org: UDCETB		**472.31**	**472.31**	**0.00**	**472.31**	**0.00**	**472.31**	**0.00**	**6,257.70**	**6,257.70**	**139.32**	**975.22**
Total Fund: 14B494		**472.31**	**472.31**	**0.00**	**472.31**	**0.00**	**472.31**	**0.00**	**6,257.70**	**6,257.70**	**139.32**	**975.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B506 - NHIRC-Gti-STTR-AFOSR												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,455.00	30,455.00	0.00	0.00	0.00	0.00	30,455.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,017.68)	(30,017.68)	0.00	0.00	0.00	0.00	(30,017.68)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,800.07)	(19,800.07)	0.00	0.00	0.00	0.00	(19,800.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,100.00	36,100.00	0.00	0.00	0.00	0.00	36,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,300.04)	(16,300.04)	0.00	0.00	0.00	0.00	(16,300.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,875.00)	(2,875.00)	0.00	0.00	0.00	0.00	(2,875.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(742.45)	(742.45)	0.00	0.00	0.00	0.00	(742.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,819.76**	**2,819.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,010.00	4,010.00	0.00	0.00	0.00	0.00	4,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,202.02)	(4,202.02)	0.00	0.00	0.00	0.00	(4,202.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(192.02)**	**(192.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,562.03)	(1,562.03)	0.00	0.00	0.00	0.00	(1,562.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,865.00)	(1,865.00)	0.00	0.00	0.00	0.00	(1,865.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,743.00	21,743.00	0.00	0.00	0.00	0.00	21,743.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,430.84)	(20,430.84)	0.00	0.00	0.00	0.00	(20,430.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(376.85)	(376.85)	0.00	0.00	0.00	0.00	(376.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.14)	(29.14)	0.00	0.00	0.00	0.00	(29.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,958.54)	(1,958.54)	0.00	0.00	0.00	0.00	(1,958.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,369.40)**	**(1,369.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,369.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,543.00	13,543.00	0.00	0.00	0.00	0.00	13,543.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,852.70)	(12,852.70)	0.00	0.00	0.00	0.00	(12,852.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,047.00	7,047.00	0.00	0.00	0.00	0.00	7,047.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,267.93)	(7,267.93)	0.00	0.00	0.00	0.00	(7,267.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(220.93)**	**(220.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**1,037.71**	**1,037.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B506		**1,037.71**	**1,037.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B526 - IRC TAG Ducted Wind Turbine												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(40,718.53)	(40,718.53)	0.00	0.00	0.00	0.00	(40,718.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,825.00	58,825.00	0.00	0.00	0.00	0.00	58,825.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(27,000.10)	(27,000.10)	0.00	0.00	0.00	0.00	(27,000.10)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,660.00)	(3,660.00)	0.00	0.00	0.00	0.00	(3,660.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(43.20)	(43.20)	0.00	0.00	0.00	0.00	(43.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,783.00)	(14,783.00)	0.00	0.00	0.00	0.00	(14,783.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,392.00	23,392.00	0.00	0.00	0.00	0.00	23,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,987.83)**	**(3,987.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,987.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,555.83)	(2,555.83)	0.00	0.00	0.00	0.00	(2,555.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(555.83)**	**(555.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	543.00	543.00	0.00	0.00	0.00	0.00	543.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(307.51)	(307.51)	0.00	0.00	0.00	0.00	(307.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(235.44)	(235.44)	0.00	0.00	0.00	0.00	(235.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,253.88)	(8,253.88)	0.00	0.00	0.00	0.00	(8,253.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,746.17**	**4,746.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,746.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	0.00	0.00	0.00	0.00
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,131.75)	(22,131.75)	0.00	0.00	0.00	0.00	(22,131.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(201.75)**	**(201.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDW		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B526		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B527 - Gas Hydrate Research Drilling												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,397.40)	(11,397.40)	0.00	0.00	0.00	0.00	(11,397.40)	222.71	222.71	(285.42)	3,477.68
611NZ0	Faculty Unallocated Budget(BudOnly)	21,361.00	21,361.00	0.00	0.00	0.00	0.00	21,361.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,000.06)	(4,000.06)	0.00	0.00	0.00	0.00	(4,000.06)	1,846.19	1,846.19	0.00	2,153.87
613N30	Graduate Research Assistant	(32,221.97)	(32,221.97)	0.00	0.00	0.00	0.00	(32,221.97)	7,789.73	7,789.73	(4,067.99)	(4,067.99)
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	0.00	61,367.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,137.25)	(25,137.25)	0.00	0.00	0.00	0.00	(25,137.25)	0.00	0.00	4,755.00	4,755.00
61DTHX	Full Time Temp - Hourly	(9,247.90)	(9,247.90)	0.00	(365.00)	0.00	(365.00)	(8,882.90)	3,475.00	3,315.40	1,920.00	5,932.50
61SNSH	Student Labor	(12,890.00)	(12,890.00)	0.00	0.00	0.00	0.00	(12,890.00)	0.00	0.00	1,347.50	1,832.50
61SNWS	College Work Study	(434.00)	(434.00)	0.00	0.00	0.00	0.00	(434.00)	0.00	0.00	150.00	150.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,600.58)**	**(1,600.58)**	**0.00**	**(365.00)**	**0.00**	**(365.00)**	**(1,235.58)**	**13,333.63**	**13,174.03**	**3,819.09**	**14,233.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,263.49)	(1,263.49)	0.00	0.00	0.00	0.00	(1,263.49)	146.89	146.89	(23.97)	470.06
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,707.00	0.00	0.00	0.00	0.00	3,707.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,100.04)	(2,100.04)	0.00	0.00	0.00	0.00	(2,100.04)	0.00	0.00	399.42	399.42
65YT10	FT Temp Benefit Distr	(733.73)	(733.73)	0.00	(25.92)	0.00	(25.92)	(707.81)	246.73	235.40	161.28	498.33
Subtotal Account Pool: 65		**(390.26)**	**(390.26)**	**0.00**	**(25.92)**	**0.00**	**(25.92)**	**(364.34)**	**393.62**	**382.29**	**536.73**	**1,367.81**
Account Pool: 71 - Support												
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	0.00	11,033.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(115.92)	(115.92)	0.00	0.00	0.00	0.00	(115.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,785.81)	(4,785.81)	0.00	0.00	0.00	0.00	(4,785.81)	112.00	112.00	1,775.81	1,898.81
710200	Foreign Travel	(3,486.82)	(3,486.82)	0.00	0.00	0.00	0.00	(3,486.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	205.00	205.00	440.00	715.00
710400	Student or Non-Emp Travel	(731.09)	(731.09)	0.00	0.00	0.00	0.00	(731.09)	560.30	560.30	0.00	0.00
711100	Supplies-General	(501.80)	(501.80)	0.00	0.00	0.00	0.00	(501.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,276.00	7,276.00	0.00	0.00	0.00	0.00	7,276.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,943.54)	(50,943.54)	0.00	0.00	0.00	0.00	(50,943.54)	5,648.32	5,648.32	7,263.77	8,988.51
713000	Printing & Copying-General	(124.23)	(124.23)	0.00	0.00	0.00	0.00	(124.23)	97.43	97.43	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,283.92)	(1,283.92)	0.00	0.00	0.00	0.00	(1,283.92)	25.98	25.98	79.71	164.73
716018	Maint Agreem- Baseline & Supp	(7,152.00)	(7,152.00)	0.00	0.00	0.00	0.00	(7,152.00)	0.00	0.00	0.00	7,152.00
717000	Consulting-General	(10,060.00)	(10,060.00)	0.00	0.00	0.00	0.00	(10,060.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,000.00	73,000.00	0.00	0.00	0.00	0.00	73,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.70)	(10.70)	0.00	0.00	0.00	0.00	(10.70)	0.00	0.00	0.00	10.70
719000	Business Meals-Meetings-Non Travel	(766.94)	(766.94)	0.00	0.00	0.00	0.00	(766.94)	0.00	0.00	0.00	36.46
719100	Membership Dues & Fees	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	90.00	180.00
Subtotal Account Pool: 71		**1,577.23**	**1,577.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.23**	**6,649.03**	**6,649.03**	**9,649.29**	**19,146.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,743.00)	(3,743.00)	0.00	0.00	0.00	0.00	(3,743.00)	873.00	873.00	0.00	0.00
721100	Assistantships	28,021.00	28,021.00	0.00	0.00	0.00	0.00	28,021.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,248.75)	(24,248.75)	0.00	0.00	0.00	0.00	(24,248.75)	5,598.00	5,598.00	0.00	0.00
Subtotal Account Pool: 72		**29.25**	**29.25**	**0.00**	**0.00**	**0.00**	**0.00**	**29.25**	**6,471.00**	**6,471.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4.15	4.15	0.00	0.00	0.00	0.00	4.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4.15**	**4.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4.15**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B527 - Gas Hydrate Research Drilling											
Org: UDESEJ - PI Joel E. Johnson			**Org Mgr: Johnson, Joel E**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(185.95)	(185.95)	0.00	(175.91)	0.00	(175.91)	(10.04)	9,169.31	9,092.39	6,302.29	15,636.44
Subtotal Account Pool: 76	**(185.95)**	**(185.95)**	**0.00**	**(175.91)**	**0.00**	**(175.91)**	**(10.04)**	**9,169.31**	**9,092.39**	**6,302.29**	**15,636.44**
Total Org: UDESEJ	**(566.16)**	**(566.16)**	**0.00**	**(566.83)**	**0.00**	**(566.83)**	**0.67**	**36,016.59**	**35,768.74**	**20,307.40**	**50,384.02**
Total Fund: 14B527	**(566.16)**	**(566.16)**	**0.00**	**(566.83)**	**0.00**	**(566.83)**	**0.67**	**36,016.59**	**35,768.74**	**20,307.40**	**50,384.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B533 - Polarized Xe fMRI of Human Lungs												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B533		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B555 - Test for Up-Flo Filter												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B555		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B565 - NHIRC: Xemed-MRI Scanner												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,382.05)	(3,382.05)	0.00	0.00	0.00	0.00	(3,382.05)	0.00	0.00	0.00	3,382.05
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,554.63)	(21,554.63)	0.00	0.00	0.00	0.00	(21,554.63)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,492.26)	(10,492.26)	0.00	0.00	0.00	0.00	(10,492.26)	0.00	0.00	4,287.16	7,446.12
613N30	Graduate Research Assistant	(20,437.93)	(20,437.93)	0.00	0.00	0.00	0.00	(20,437.93)	0.00	0.00	12,555.42	16,316.97
613NZ0	Grad Unallocated Budget (Bud Only)	63,900.00	63,900.00	0.00	0.00	0.00	0.00	63,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,355.05)	(28,355.05)	0.00	0.00	0.00	0.00	(28,355.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,623.00	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(157.50)	(157.50)	0.00	0.00	0.00	0.00	(157.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(150.75)	(150.75)	0.00	0.00	0.00	0.00	(150.75)	0.00	0.00	0.00	150.75
61SNSH	Student Labor	(2,569.50)	(2,569.50)	0.00	0.00	0.00	0.00	(2,569.50)	0.00	0.00	999.00	2,011.50
61SNZ0	Student Labor Unallocated(Bud Only)	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,181.33**	**6,181.33**	**0.00**	**0.00**	**0.00**	**0.00**	**6,181.33**	**0.00**	**0.00**	**17,841.58**	**29,307.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,161.04)	(1,161.04)	0.00	0.00	0.00	0.00	(1,161.04)	0.00	0.00	360.13	905.17
65YF10	Full Fringe Benefit Distr Expe	1,883.97	1,883.97	0.00	0.00	0.00	0.00	1,883.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,819.97)	(1,819.97)	0.00	0.00	0.00	0.00	(1,819.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,097.04)**	**(1,097.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.04)**	**0.00**	**0.00**	**360.13**	**905.17**
Account Pool: 71 - Support												
710	Travel	13,086.00	13,086.00	0.00	0.00	0.00	0.00	13,086.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,752.46)	(8,752.46)	0.00	0.00	0.00	0.00	(8,752.46)	0.00	0.00	2,193.42	2,658.75
710200	Foreign Travel	(2,996.38)	(2,996.38)	0.00	0.00	0.00	0.00	(2,996.38)	0.00	0.00	0.00	2,696.05
710300	Conference Registration Fees	(410.80)	(410.80)	0.00	0.00	0.00	0.00	(410.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,028.17)	(29,028.17)	0.00	0.00	0.00	0.00	(29,028.17)	0.00	0.00	25,878.24	25,928.17
713000	Printing & Copying-General	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	270.00
714010	Postage-Off Campus Mail Services	(56.35)	(56.35)	0.00	0.00	0.00	0.00	(56.35)	0.00	0.00	56.35	56.35
717200	Other Professional Services-General	(1,034.43)	(1,034.43)	0.00	0.00	0.00	0.00	(1,034.43)	0.00	0.00	0.00	1,034.43
Subtotal Account Pool: 71		**(4,462.59)**	**(4,462.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,462.59)**	**0.00**	**0.00**	**28,128.01**	**32,643.75**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,310.00)	(2,310.00)	0.00	0.00	0.00	0.00	(2,310.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	6,248.00	6,248.00	0.00	0.00	0.00	0.00	6,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,414.50)	(4,414.50)	0.00	0.00	0.00	0.00	(4,414.50)	0.00	0.00	3,857.00	3,857.00
Subtotal Account Pool: 72		**(476.50)**	**(476.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(476.50)**	**0.00**	**0.00**	**5,477.00**	**5,477.00**
Total Org: UDPHFH		**145.20**	**145.20**	**0.00**	**0.00**	**0.00**	**0.00**	**145.20**	**0.00**	**0.00**	**51,806.72**	**68,333.31**
Total Fund: 14B565		**145.20**	**145.20**	**0.00**	**0.00**	**0.00**	**0.00**	**145.20**	**0.00**	**0.00**	**51,806.72**	**68,333.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B573 - Caterpillar Inc												
Org: UDEEWL - PI William Lenharth				**Org Mgr: Lenharth, William H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.27	207.27
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.27**	**207.27**
Total Org: UDEEWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.27**	**207.27**
Total Fund: 14B573		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.27**	**207.27**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B578 - SAform Compliance Program												
Org: UDCSSV - PI Scott Valcourt				**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(19,500.08)	(19,500.08)	0.00	0.00	0.00	0.00	(19,500.08)	0.00	0.00	8,243.11	8,243.11
613N30	Graduate Research Assistant	(43,510.75)	(43,510.75)	0.00	0.00	0.00	0.00	(43,510.75)	0.00	0.00	9,784.51	9,784.51
613NZ0	Grad Unallocated Budget (Bud Only)	64,545.00	64,545.00	0.00	0.00	0.00	0.00	64,545.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	0.00	0.00	0.00	0.00
615F10	PAT	(5,535.21)	(5,535.21)	0.00	0.00	0.00	0.00	(5,535.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,893.00	9,893.00	0.00	0.00	0.00	0.00	9,893.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(351.12)	(351.12)	0.00	0.00	0.00	0.00	(351.12)	0.01	0.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,940.83**	**3,940.83**	**0.00**	**0.00**	**0.00**	**0.00**	**3,940.83**	**0.01**	**0.01**	**18,027.62**	**18,027.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,638.04)	(1,638.04)	0.00	0.00	0.00	0.00	(1,638.04)	0.00	0.00	692.43	692.43
65YF10	Full Fringe Benefit Distr Expe	3,939.55	3,939.55	0.00	0.00	0.00	0.00	3,939.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.08)	(328.08)	0.00	0.00	0.00	0.00	(328.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,973.43**	**1,973.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,973.43**	**0.00**	**0.00**	**692.43**	**692.43**
Account Pool: 71 - Support												
7112	Research Supplies	3,247.00	3,247.00	0.00	0.00	0.00	0.00	3,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,247.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,247.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,692.30)	(4,692.30)	0.00	0.00	0.00	0.00	(4,692.30)	0.00	0.00	1,077.30	1,077.30
721100	Assistantships	12,917.00	12,917.00	0.00	0.00	0.00	0.00	12,917.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,318.34)	(22,318.34)	0.00	0.00	0.00	0.00	(22,318.34)	0.00	0.00	2,823.84	2,823.84
Subtotal Account Pool: 72		**(14,093.64)**	**(14,093.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,093.64)**	**0.00**	**0.00**	**3,901.14**	**3,901.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,946.44	4,946.44	0.00	0.00	0.00	0.00	4,946.44	0.00	0.00	6,402.25	6,402.25
Subtotal Account Pool: 76		**4,946.44**	**4,946.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,946.44**	**0.00**	**0.00**	**6,402.25**	**6,402.25**
Total Org: UDCSSV		**14.06**	**14.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14.06**	**0.01**	**0.01**	**29,023.44**	**29,023.44**
Total Fund: 14B578		**14.06**	**14.06**	**0.00**	**0.00**	**0.00**	**0.00**	**14.06**	**0.01**	**0.01**	**29,023.44**	**29,023.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B580 - Electroplating Chemistry												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B580		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B582 - Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B582		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B590 - Mixed ADC with C&D Test												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B590		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B600 - NHIRC:Nanocomp-Carbon Nano												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B600		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B606 - Greenland Monitoring												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,446.51)	(14,446.51)	0.00	0.00	0.00	0.00	(14,446.51)	0.00	0.00	9,663.68	9,663.68
611F60	Faculty NTT Research	(2,479.78)	(2,479.78)	0.00	0.00	0.00	0.00	(2,479.78)	0.00	0.00	1,811.58	2,479.78
613NZ0	Grad Unallocated Budget (Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(495.36)	(495.36)	0.00	0.00	0.00	0.00	(495.36)	0.00	0.00	495.36	495.36
617F10	Operating Staff	(5,212.88)	(5,212.88)	0.00	0.00	0.00	0.00	(5,212.88)	0.00	0.00	419.84	419.84
61CBEX	Part Time Salary (w/ status)	(7,600.17)	(7,600.17)	0.00	0.00	0.00	0.00	(7,600.17)	0.00	0.00	3,800.01	3,800.01
61CPEX	Part Time Salary	(3,770.80)	(3,770.80)	309.99	5,825.66	454.65	6,280.31	(10,051.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,914.50**	**16,914.50**	**309.99**	**5,825.66**	**454.65**	**6,280.31**	**10,634.19**	**0.00**	**0.00**	**16,190.47**	**16,858.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,851.90)	(1,851.90)	0.00	0.00	0.00	0.00	(1,851.90)	0.00	0.00	1,130.93	1,130.93
65YF10	Full Fringe Benefit Distr Expe	13,397.82	13,397.82	0.00	0.00	0.00	0.00	13,397.82	0.00	0.00	1,150.65	1,432.62
65YP10	Nonstatus Benefit Distr (Fica)	(312.96)	(312.96)	28.83	541.80	42.28	584.08	(897.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,232.96**	**11,232.96**	**28.83**	**541.80**	**42.28**	**584.08**	**10,648.88**	**0.00**	**0.00**	**2,281.58**	**2,563.55**
Account Pool: 71 - Support												
710	Travel	1,360.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(15.30)	(15.30)	0.00	0.00	0.00	0.00	(15.30)	0.00	15.30	0.00	0.00
710300	Conference Registration Fees	(1,247.50)	(1,247.50)	0.00	0.00	0.00	0.00	(1,247.50)	1,247.50	1,247.50	0.00	0.00
710400	Student or Non-Emp Travel	(1,240.04)	(1,240.04)	0.00	156.06	0.00	156.06	(1,396.10)	390.30	390.30	253.90	405.40
7112	Research Supplies	34,224.00	34,224.00	0.00	0.00	0.00	0.00	34,224.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,298.94)	(6,298.94)	0.00	151.47	0.00	151.47	(6,450.41)	0.00	0.00	4,665.67	4,665.67
716000	Maintenance & Repairs-General	(425.87)	(425.87)	0.00	0.00	0.00	0.00	(425.87)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,797.71)	(12,797.71)	0.00	0.00	0.00	0.00	(12,797.71)	0.00	0.00	12,316.71	12,316.71
719000	Business Meals-Meetings-Non Travel	(41.79)	(41.79)	0.00	0.00	0.00	0.00	(41.79)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,620.00)	(2,620.00)	0.00	0.00	0.00	0.00	(2,620.00)	0.00	0.00	2,620.00	2,620.00
Subtotal Account Pool: 71		**10,896.85**	**10,896.85**	**0.00**	**382.53**	**0.00**	**382.53**	**10,514.32**	**1,637.80**	**1,653.10**	**19,856.28**	**20,007.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,325.42)	(16,325.42)	0.00	0.00	0.00	0.00	(16,325.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,325.42)**	**(16,325.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,325.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,353.94	13,353.94	115.89	2,308.50	0.00	2,308.50	11,045.44	560.12	565.35	13,108.22	13,484.97
Subtotal Account Pool: 76		**13,353.94**	**13,353.94**	**115.89**	**2,308.50**	**0.00**	**2,308.50**	**11,045.44**	**560.12**	**565.35**	**13,108.22**	**13,484.97**
Total Org: UDCERR		**36,072.83**	**36,072.83**	**454.71**	**9,058.49**	**496.93**	**9,555.42**	**26,517.41**	**2,197.92**	**2,218.45**	**51,436.55**	**52,914.97**
Total Fund: 14B606		**36,072.83**	**36,072.83**	**454.71**	**9,058.49**	**496.93**	**9,555.42**	**26,517.41**	**2,197.92**	**2,218.45**	**51,436.55**	**52,914.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B607 - NHIRC:Alaka'i-Signal Processg												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,385.00	29,385.00	0.00	0.00	0.00	0.00	29,385.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,825.00)	(22,825.00)	0.00	0.00	0.00	0.00	(22,825.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,139.95)	(2,139.95)	0.00	0.00	0.00	0.00	(2,139.95)	0.00	0.00	2,139.95	2,139.95
613N30	Graduate Research Assistant	(15,374.69)	(15,374.69)	0.00	0.00	0.00	0.00	(15,374.69)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,375.00	11,375.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**420.36**	**420.36**	**0.00**	**0.00**	**0.00**	**0.00**	**420.36**	**0.00**	**0.00**	**2,139.95**	**2,139.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(179.75)	(179.75)	0.00	0.00	0.00	0.00	(179.75)	0.00	0.00	179.75	179.75
65YF10	Full Fringe Benefit Distr Expe	2,469.00	2,469.00	0.00	0.00	0.00	0.00	2,469.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,894.49)	(1,894.49)	0.00	0.00	0.00	0.00	(1,894.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**394.76**	**394.76**	**0.00**	**0.00**	**0.00**	**0.00**	**394.76**	**0.00**	**0.00**	**179.75**	**179.75**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	6,771.00	6,771.00	0.00	0.00	0.00	0.00	6,771.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,841.00)	(6,841.00)	0.00	0.00	0.00	0.00	(6,841.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(815.00)**	**(815.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(815.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**2,319.70**	**2,319.70**
Total Fund: 14B607		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**2,319.70**	**2,319.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B608 - WMMN H2S												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.80)	(0.80)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.80)**	**(0.80)**
Total Org: UDERJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.80)**	**(0.80)**
Total Fund: 14B608		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.80)**	**(0.80)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B609 - NHIRC:Amberwave Nano-Pattrng												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,854.48)	(4,854.48)	0.00	0.00	0.00	0.00	(4,854.48)	0.00	0.00	0.00	0.00
611Q90	Post Doc	15,019.14	15,019.14	0.00	0.00	0.00	0.00	15,019.14	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,246.19)	(8,246.19)	0.00	0.00	0.00	0.00	(8,246.19)	0.00	0.00	8,246.19	8,246.19
613N30	Graduate Research Assistant	(7,788.57)	(7,788.57)	0.00	0.00	0.00	0.00	(7,788.57)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,969.25)	(7,969.25)	0.00	0.00	0.00	0.00	(7,969.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,839.35)**	**(5,839.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,839.35)**	**0.00**	**0.00**	**8,246.19**	**8,246.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(692.67)	(692.67)	0.00	0.00	0.00	0.00	(692.67)	0.00	0.00	692.67	692.67
65YF10	Full Fringe Benefit Distr Expe	4,171.46	4,171.46	0.00	0.00	0.00	0.00	4,171.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,072.41)	(1,072.41)	0.00	0.00	0.00	0.00	(1,072.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,406.38**	**2,406.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2,406.38**	**0.00**	**0.00**	**692.67**	**692.67**
Account Pool: 71 - Support												
7112	Research Supplies	11,997.47	11,997.47	0.00	0.00	0.00	0.00	11,997.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,375.24)	(2,375.24)	0.00	0.00	0.00	0.00	(2,375.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,581.87)	(2,581.87)	0.00	0.00	0.00	0.00	(2,581.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,040.36**	**7,040.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,040.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,862.38)	(2,862.38)	0.00	0.00	0.00	0.00	(2,862.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,607.38)**	**(3,607.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,607.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**8,938.86**	**8,938.86**
Total Fund: 14B609		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**8,938.86**	**8,938.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B611 - NHIRC:Presstek-Latex Polymers												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.96
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.69	4,700.69
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,586.31	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,005.17	20,005.17
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954.50	3,954.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,246.67**	**37,871.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.16	1,168.64
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,442.13	8,442.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,474.29**	**9,610.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.52	839.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.52**	**839.77**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**
Total Org: UDMSDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,846.48**	**48,321.85**
Total Fund: 14B611		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,846.48**	**48,321.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B612 - Smoking												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	0.00	11,389.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,899.89)	(9,899.89)	0.00	0.00	0.00	0.00	(9,899.89)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,542.85)	(1,542.85)	0.00	0.00	0.00	0.00	(1,542.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,946.26**	**1,946.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,946.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,218.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(128.05)	(128.05)	0.00	0.00	0.00	0.00	(128.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,089.95**	**1,089.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,089.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,587.39)	(1,587.39)	0.00	0.00	0.00	0.00	(1,587.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(300.31)	(300.31)	0.00	0.00	0.00	0.00	(300.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.79)	(410.79)	0.00	0.00	0.00	0.00	(410.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(358.06)	(358.06)	0.00	0.00	0.00	0.00	(358.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,306.55)**	**(1,306.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,306.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,489.50)	(4,489.50)	0.00	0.00	0.00	0.00	(4,489.50)	0.00	0.00	0.00	0.00
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,179.50)**	**(2,179.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,179.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	449.84	449.84	0.00	0.00	0.00	0.00	449.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**449.84**	**449.84**	**0.00**	**0.00**	**0.00**	**0.00**	**449.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B612		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B618 - NH IRC:IVS Multi-Beam												
Org: UDOMTW - PI Thomas Weber				**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(28,353.42)	(28,353.42)	0.00	0.00	0.00	0.00	(28,353.42)	0.00	0.00	11,341.37	11,341.37
611Q90	Post Doc	30,590.00	30,590.00	0.00	0.00	0.00	0.00	30,590.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,639.43)	(5,639.43)	0.00	0.00	0.00	0.00	(5,639.43)	0.00	0.00	5,639.43	5,639.43
61SNSH	Student Labor	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	204.00	204.00
61SNWS	College Work Study	(537.60)	(537.60)	0.00	0.00	0.00	0.00	(537.60)	0.00	0.00	537.60	537.60
Subtotal Account Pool: 61		**(4,354.45)**	**(4,354.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,354.45)**	**0.00**	**0.00**	**17,722.40**	**17,722.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,381.70)	(2,381.70)	0.00	0.00	0.00	0.00	(2,381.70)	0.00	0.00	952.68	952.68
65YF10	Full Fringe Benefit Distr Expe	5,680.16	5,680.16	0.00	0.00	0.00	0.00	5,680.16	0.00	0.00	2,379.84	2,379.84
Subtotal Account Pool: 65		**3,298.46**	**3,298.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,298.46**	**0.00**	**0.00**	**3,332.52**	**3,332.52**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(107.05)	(107.05)	0.00	0.00	0.00	0.00	(107.05)	0.00	0.00	40.00	40.00
7112	Research Supplies	1,416.00	1,416.00	0.00	0.00	0.00	0.00	1,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,270.95**	**1,270.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,270.95**	**0.00**	**0.00**	**40.00**	**40.00**
Total Org: UDOMTW		**214.96**	**214.96**	**0.00**	**0.00**	**0.00**	**0.00**	**214.96**	**0.00**	**0.00**	**21,094.92**	**21,094.92**
Total Fund: 14B618		**214.96**	**214.96**	**0.00**	**0.00**	**0.00**	**0.00**	**214.96**	**0.00**	**0.00**	**21,094.92**	**21,094.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B632 - Electroplating Chemistry												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B632		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B636 - NHIRC: Foss -Silver Nanoprtcle												
Org: UDMSJH - PI James Harper				**Org Mgr: Harper, James M E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,900.06	8,900.06	0.00	0.00	0.00	0.00	8,900.06	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,900.06)	(8,900.06)	0.00	0.00	0.00	0.00	(8,900.06)	0.00	0.00	5,203.11	5,203.11
613N30	Graduate Research Assistant	(34,192.50)	(34,192.50)	0.00	0.00	0.00	0.00	(34,192.50)	0.00	0.00	13,846.20	18,000.06
613NZ0	Grad Unallocated Budget (Bud Only)	39,642.36	39,642.36	0.00	0.00	0.00	0.00	39,642.36	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,893.86)	(2,893.86)	0.00	0.00	0.00	0.00	(2,893.86)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,548.00)	(2,548.00)	0.00	0.00	0.00	0.00	(2,548.00)	0.00	0.00	1,885.00	2,548.00
Subtotal Account Pool: 61		**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**20,934.31**	**25,751.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(747.62)	(747.62)	0.00	0.00	0.00	0.00	(747.62)	0.00	0.00	437.07	437.07
65YF10	Full Fringe Benefit Distr Expe	990.70	990.70	0.00	0.00	0.00	0.00	990.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(243.08)	(243.08)	0.00	0.00	0.00	0.00	(243.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.07**	**437.07**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(382.20)	(382.20)	0.00	0.00	0.00	0.00	(382.20)	0.00	0.00	382.20	382.20
7112	Research Supplies	502.00	502.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,108.14)	(2,108.14)	0.00	0.00	0.00	0.00	(2,108.14)	0.00	0.00	1,420.21	1,726.21
713000	Printing & Copying-General	(91.90)	(91.90)	0.00	0.00	0.00	0.00	(91.90)	0.00	0.00	91.90	91.90
Subtotal Account Pool: 71		**(2,080.24)**	**(2,080.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,080.24)**	**0.00**	**0.00**	**1,894.31**	**2,200.31**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	10,068.24	10,068.24	0.00	0.00	0.00	0.00	10,068.24	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,368.00)	(6,368.00)	0.00	0.00	0.00	0.00	(6,368.00)	0.00	0.00	2,919.00	2,919.00
Subtotal Account Pool: 72		**2,080.24**	**2,080.24**	**0.00**	**0.00**	**0.00**	**0.00**	**2,080.24**	**0.00**	**0.00**	**4,539.00**	**4,539.00**
Total Org: UDMSJH		**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**27,804.69**	**32,927.55**
Total Fund: 14B636		**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**27,804.69**	**32,927.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B638 - PALL Misc Proj VIII												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(27,073.24)	(27,073.24)	0.00	0.00	0.00	0.00	(27,073.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	0.00	0.00	0.00	(7,013.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(152.49)	(152.49)	0.00	0.00	0.00	0.00	(152.49)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,382.50)	(6,382.50)	0.00	0.00	0.00	0.00	(6,382.50)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(40,789.10)	(40,789.10)	0.00	0.00	0.00	0.00	(40,789.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,264.55)	(15,264.55)	0.00	0.00	0.00	0.00	(15,264.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,675.76)**	**(22,675.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,675.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,274.15)	(2,274.15)	0.00	0.00	0.00	0.00	(2,274.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,696.00	12,696.00	0.00	0.00	0.00	0.00	12,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(548.98)	(548.98)	0.00	0.00	0.00	0.00	(548.98)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(3,426.25)	(3,426.25)	0.00	0.00	0.00	0.00	(3,426.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,446.62**	**6,446.62**	**0.00**	**0.00**	**0.00**	**0.00**	**6,446.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,797.17)	(5,797.17)	0.00	0.00	0.00	0.00	(5,797.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22.32)	(22.32)	0.00	0.00	0.00	0.00	(22.32)	0.00	0.00	6.24	6.24
714010	Postage-Off Campus Mail Services	(49.88)	(49.88)	0.00	0.00	0.00	0.00	(49.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,062.00)	(1,062.00)	0.00	0.00	0.00	0.00	(1,062.00)	0.00	0.00	144.00	144.00
Subtotal Account Pool: 71		**8,068.63**	**8,068.63**	**0.00**	**0.00**	**0.00**	**0.00**	**8,068.63**	**0.00**	**0.00**	**150.24**	**150.24**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(834.50)	(834.50)	0.00	0.00	0.00	0.00	(834.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,579.50)**	**(1,579.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,579.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	10,750.00	10,750.00
Subtotal Account Pool: 73		**9,250.00**	**9,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**0.00**	**0.00**	**10,750.00**	**10,750.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	490.04	490.04	0.00	0.00	0.00	0.00	490.04	0.00	0.00	4,905.11	4,905.11
Subtotal Account Pool: 76		**490.04**	**490.04**	**0.00**	**0.00**	**0.00**	**0.00**	**490.04**	**0.00**	**0.00**	**4,905.11**	**4,905.11**
Total Org: UDCEMC		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**15,805.35**	**15,805.35**
Total Fund: 14B638		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**15,805.35**	**15,805.35**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B639 - WM C&D Fines as Roadbase												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,816.56	6,816.56
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.05	271.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,087.61**	**7,087.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.59	572.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**572.59**	**572.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.71	26.71
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.05	1,889.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,939.56**	**1,939.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,319.88	4,319.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.88**	**4,319.88**
Total Org: UDERJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.64**	**13,919.64**
Total Fund: 14B639		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.64**	**13,919.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B641 - NHIRC:Velcro-Fabrication												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,723.12)	(10,723.12)	0.00	0.00	0.00	0.00	(10,723.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,050.03)	(7,050.03)	0.00	0.00	0.00	0.00	(7,050.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(273.15)**	**(273.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(273.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(900.74)	(900.74)	0.00	0.00	0.00	0.00	(900.74)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(470.74)**	**(470.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(470.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,720.00	11,720.00	0.00	0.00	0.00	0.00	11,720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(660.91)	(660.91)	0.00	0.00	0.00	0.00	(660.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,396.20)	(4,396.20)	0.00	0.00	0.00	0.00	(4,396.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,762.89**	**6,762.89**	**0.00**	**0.00**	**0.00**	**0.00**	**6,762.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,529.00)	(4,529.00)	0.00	0.00	0.00	0.00	(4,529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(6,019.00)**	**(6,019.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,019.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B641		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B642 - Aquashield Pathex												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B642		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B644 - Polarized 3He Eletron Target												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**
Total Fund: 14B644		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B645 - Polarized 3He Neutron												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B645		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B646 - Stormtech Isolator Row												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181.42	6,377.58
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791.82	2,791.82
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,973.24**	**9,169.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,608.48	2,691.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.48**	**2,691.26**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,708.86	9,708.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,899.29	2,899.29
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.25	97.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,705.40**	**12,705.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,306.23	8,401.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,306.23**	**8,401.63**
Total Org: UDCERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,593.35**	**32,967.69**
Total Fund: 14B646		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,593.35**	**32,967.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B647 - Microstructure Phase 2												
Org: UDPHTU - PI Timothy D Upton				**Org Mgr: Upton, Timothy D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,781.62)	(14,781.62)	0.00	0.00	0.00	0.00	(14,781.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,761.83)	(15,761.83)	0.00	0.00	0.00	0.00	(15,761.83)	0.00	0.00	(16.92)	(16.92)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,043.45)**	**(5,043.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,043.45)**	**0.00**	**0.00**	**(16.92)**	**(16.92)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,146.00	4,146.00	0.00	0.00	0.00	0.00	4,146.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,241.61)	(1,241.61)	0.00	0.00	0.00	0.00	(1,241.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,904.39**	**2,904.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2,904.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,710.00)	(4,710.00)	0.00	0.00	0.00	0.00	(4,710.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**790.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	4,809.00	4,809.00	0.00	0.00	0.00	0.00	4,809.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,621.00)	(1,621.00)	0.00	0.00	0.00	0.00	(1,621.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,698.00**	**1,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(350.74)	(350.74)	0.00	0.00	0.00	0.00	(350.74)	0.00	0.00	(4.39)	(4.39)
Subtotal Account Pool: 76		**(350.74)**	**(350.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.74)**	**0.00**	**0.00**	**(4.39)**	**(4.39)**
Total Org: UDPHTU		**(1.80)**	**(1.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.80)**	**0.00**	**0.00**	**(21.31)**	**(21.31)**
Total Fund: 14B647		**(1.80)**	**(1.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.80)**	**0.00**	**0.00**	**(21.31)**	**(21.31)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B648 - Scaleup - Copper 2												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B648		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B649 - Elemental Innovation Tow Test												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,000.12)	(8,000.12)	0.00	0.00	0.00	0.00	(8,000.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,558.01)	(4,558.01)	0.00	0.00	0.00	0.00	(4,558.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(300.13)**	**(300.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.13)**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(671.96)	(671.96)	0.00	0.00	0.00	0.00	(671.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	940.30	940.30	0.00	0.00	0.00	0.00	940.30	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(268.80)	(268.80)	0.00	0.00	0.00	0.00	(268.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,489.24)	(1,489.24)	0.00	0.00	0.00	0.00	(1,489.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.67)	(104.67)	0.00	0.00	0.00	0.00	(104.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**306.09**	**306.09**	**0.00**	**0.00**	**0.00**	**0.00**	**306.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.83	2.83	0.00	0.00	0.00	0.00	2.83	0.00	0.00	102.60	102.60
Subtotal Account Pool: 76		**2.83**	**2.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2.83**	**0.00**	**0.00**	**102.60**	**102.60**
Total Org: UDMEKB		**8.33**	**8.33**	**0.00**	**0.00**	**0.00**	**0.00**	**8.33**	**0.00**	**0.00**	**402.60**	**402.60**
Total Fund: 14B649		**8.33**	**8.33**	**0.00**	**0.00**	**0.00**	**0.00**	**8.33**	**0.00**	**0.00**	**402.60**	**402.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B650 - Structural Modeling & Analysis												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,719.74)	(4,719.74)	0.00	0.00	0.00	0.00	(4,719.74)	0.00	0.00	4,000.00	4,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,167.52)	(12,167.52)	0.00	(406.25)	0.00	(406.25)	(11,761.27)	3,339.62	3,855.63	3,381.77	5,909.05
613N30	Graduate Research Assistant	(7,013.88)	(7,013.88)	0.00	0.00	0.00	0.00	(7,013.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,835.00	12,835.00	0.00	0.00	0.00	0.00	12,835.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
61SNSH	Student Labor	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	0.00	0.00	510.00	510.00
Subtotal Account Pool: 61		**(9,367.14)**	**(9,367.14)**	**0.00**	**(406.25)**	**0.00**	**(406.25)**	**(8,960.89)**	**3,339.62**	**3,855.63**	**7,911.77**	**10,439.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,367.18)	(1,367.18)	0.00	(31.16)	0.00	(31.16)	(1,336.02)	237.10	276.05	620.05	828.83
65YF10	Full Fringe Benefit Distr Expe	759.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(608.18)**	**(608.18)**	**0.00**	**(31.16)**	**0.00**	**(31.16)**	**(577.02)**	**237.10**	**276.05**	**620.05**	**828.83**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(374.92)	(374.92)	0.00	0.00	0.00	0.00	(374.92)	0.00	0.00	374.92	374.92
711100	Supplies-General	(6.95)	(6.95)	0.00	0.00	0.00	0.00	(6.95)	0.00	0.00	6.95	6.95
7112	Research Supplies	6,897.00	6,897.00	0.00	0.00	0.00	0.00	6,897.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(194.78)	(194.78)	0.00	0.00	0.00	0.00	(194.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,020.35**	**6,020.35**	**0.00**	**0.00**	**0.00**	**0.00**	**6,020.35**	**0.00**	**0.00**	**681.87**	**681.87**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,777.00	5,777.00	0.00	0.00	0.00	0.00	5,777.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,777.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,777.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,780.29)	(1,780.29)	0.00	(196.84)	0.00	(196.84)	(1,583.45)	1,609.54	1,859.28	4,146.16	5,377.39
Subtotal Account Pool: 76		**(1,780.29)**	**(1,780.29)**	**0.00**	**(196.84)**	**0.00**	**(196.84)**	**(1,583.45)**	**1,609.54**	**1,859.28**	**4,146.16**	**5,377.39**
Total Org: UDCEEB		**41.74**	**41.74**	**0.00**	**(634.25)**	**0.00**	**(634.25)**	**675.99**	**5,186.26**	**5,990.96**	**13,359.85**	**17,327.14**
Total Fund: 14B650		**41.74**	**41.74**	**0.00**	**(634.25)**	**0.00**	**(634.25)**	**675.99**	**5,186.26**	**5,990.96**	**13,359.85**	**17,327.14**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B651 - Polyitaconic Acid Derivatives												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.09	250.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.09**	**250.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.54	112.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.54**	**112.54**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**362.63**	**362.63**
Total Fund: 14B651		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**362.63**	**362.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B653 - Latex Coatings												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(538.33)	(538.33)	0.00	0.00	0.00	0.00	(538.33)	0.00	0.00	0.00	538.33
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,683.00)	(2,683.00)	0.00	0.00	0.00	0.00	(2,683.00)	0.00	0.00	718.31	718.31
611BXR	Supplemental-SR (A-Funds)	(5,970.56)	(5,970.56)	0.00	0.00	0.00	0.00	(5,970.56)	0.00	0.00	538.33	0.00
611F60	Faculty NTT Research	(10,257.95)	(10,257.95)	0.00	0.00	0.00	0.00	(10,257.95)	0.00	0.00	0.01	0.01
611NZ0	Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	0.00	6,362.00	0.00	0.00	0.00	0.00
615F10	PAT	(395.50)	(395.50)	0.00	0.00	0.00	0.00	(395.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,196.00	12,196.00	0.00	0.00	0.00	0.00	12,196.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,842.00)	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,008.00	4,008.00	0.00	0.00	0.00	0.00	4,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,121.34)**	**(3,121.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,121.34)**	**0.00**	**0.00**	**1,256.65**	**1,256.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(772.14)	(772.14)	0.00	0.00	0.00	0.00	(772.14)	0.00	0.00	105.56	105.56
65YF10	Full Fringe Benefit Distr Expe	1,500.43	1,500.43	0.00	0.00	0.00	0.00	1,500.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**728.29**	**728.29**	**0.00**	**0.00**	**0.00**	**0.00**	**728.29**	**0.00**	**0.00**	**105.56**	**105.56**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,828.00	4,828.00	0.00	0.00	0.00	0.00	4,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,358.55)	(2,358.55)	0.00	0.00	0.00	0.00	(2,358.55)	0.00	0.00	(878.75)	(878.75)
Subtotal Account Pool: 71		**2,392.45**	**2,392.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,392.45**	**0.00**	**0.00**	**(878.75)**	**(878.75)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.58	0.58	0.00	0.00	0.00	0.00	0.58	0.00	0.00	217.56	217.56
Subtotal Account Pool: 76		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**217.56**	**217.56**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSDS		**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(0.00)**	**0.00**	**0.00**	**701.02**	**701.02**
Total Fund: 14B653		**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(0.00)**	**0.00**	**0.00**	**701.02**	**701.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B654 - TR-069											
Org: UDMEMW - PI Martin Wosnik			**Org Mgr: Wosnik, Martin M**								
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B654	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B657 - Graphene with IBM-DARPA Cera												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,627.92)	(4,627.92)	0.00	0.00	0.00	0.00	(4,627.92)	0.00	0.00	2,705.55	2,705.55
611NZ0	Faculty Unallocated Budget(BudOnly)	5,233.00	5,233.00	0.00	0.00	0.00	0.00	5,233.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	7,182.97	7,182.97	0.00	0.00	0.00	0.00	7,182.97	1,295.34	1,295.34	36,015.35	50,000.03
61DTHX	Full Time Temp - Hourly	(9,600.00)	(9,600.00)	0.00	0.00	0.00	0.00	(9,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,811.95)**	**(1,811.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,811.95)**	**1,295.34**	**1,295.34**	**38,720.90**	**52,705.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(388.76)	(388.76)	0.00	0.00	0.00	0.00	(388.76)	0.00	0.00	227.28	227.28
65YF10	Full Fringe Benefit Distr Expe	1,042.81	1,042.81	0.00	0.00	0.00	0.00	1,042.81	375.65	375.65	11,272.85	15,636.86
65YT10	FT Temp Benefit Distr	(806.40)	(806.40)	0.00	0.00	0.00	0.00	(806.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(152.35)**	**(152.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(152.35)**	**375.65**	**375.65**	**11,500.13**	**15,864.14**
Account Pool: 71 - Support												
710	Travel	4,338.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,644.22)	(1,644.22)	0.00	0.00	0.00	0.00	(1,644.22)	945.53	945.53	339.69	339.69
710300	Conference Registration Fees	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	595.00	595.00	0.00	0.00
Subtotal Account Pool: 71		**1,963.78**	**1,963.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,963.78**	**1,540.53**	**1,540.53**	**339.69**	**339.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	835.01	835.01	13,145.69	17,916.30
Subtotal Account Pool: 76		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**835.01**	**835.01**	**13,145.69**	**17,916.30**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UDPHKP		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**4,046.52**	**4,046.52**	**63,706.41**	**86,825.71**
Total Fund: 14B657		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**4,046.52**	**4,046.52**	**63,706.41**	**86,825.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B663 - NHIRC:Itaconix PIA Process												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,326.17	3,326.17
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,326.17**	**3,326.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.40	279.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**279.40**	**279.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.20	167.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,233.76	5,233.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,401.16**	**5,401.16**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,006.73**	**9,006.73**
Total Fund: 14B663		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,006.73**	**9,006.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B664 - NHIRC:RAST RASTech Eval												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,679.00)	(2,679.00)	0.00	0.00	0.00	0.00	(2,679.00)	0.00	0.00	2,679.00	2,679.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,297.00	7,297.00	0.00	0.00	0.00	0.00	7,297.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,446.12)	(1,446.12)	0.00	0.00	0.00	0.00	(1,446.12)	0.00	0.00	845.42	845.42
61SNHO	Student Labor - Overtime	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,600.00)	(11,600.00)	0.00	0.00	0.00	0.00	(11,600.00)	0.00	0.00	7,529.00	7,529.00
61SNWS	College Work Study	(203.70)	(203.70)	0.00	0.00	0.00	0.00	(203.70)	0.00	0.00	203.70	203.70
Subtotal Account Pool: 61		**6,357.18**	**6,357.18**	**0.00**	**0.00**	**0.00**	**0.00**	**6,357.18**	**0.00**	**0.00**	**11,257.12**	**11,257.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,284.00	1,284.00	0.00	0.00	0.00	0.00	1,284.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(121.48)	(121.48)	0.00	0.00	0.00	0.00	(121.48)	0.00	0.00	71.02	71.02
Subtotal Account Pool: 65		**1,162.52**	**1,162.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,162.52**	**0.00**	**0.00**	**71.02**	**71.02**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(230.98)	(230.98)	0.00	0.00	0.00	0.00	(230.98)	0.00	0.00	121.99	121.99
7112	Research Supplies	2,085.00	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,285.05)	(19,285.05)	0.00	0.00	0.00	0.00	(19,285.05)	0.00	0.00	14,536.42	14,536.42
714005	Postage-Campus Mail Services	(7.17)	(7.17)	0.00	0.00	0.00	0.00	(7.17)	0.00	0.00	7.17	7.17
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,679.00	5,679.00	0.00	0.00	0.00	0.00	5,679.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,759.20)**	**(10,759.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,759.20)**	**0.00**	**0.00**	**14,665.58**	**14,665.58**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,618.00	7,618.00	0.00	0.00	0.00	0.00	7,618.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,378.50)	(4,378.50)	0.00	0.00	0.00	0.00	(4,378.50)	0.00	0.00	4,378.50	4,378.50
Subtotal Account Pool: 72		**3,239.50**	**3,239.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,239.50**	**0.00**	**0.00**	**4,378.50**	**4,378.50**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,372.22**	**30,372.22**
Total Fund: 14B664		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,372.22**	**30,372.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B665 - Cold Weather Concreting												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(40,334.49)	(40,334.49)	0.00	0.00	0.00	0.00	(40,334.49)	10,332.18	10,332.18	17,539.81	17,539.81
611NZ0	Faculty Unallocated Budget(BudOnly)	37,150.00	37,150.00	0.00	0.00	0.00	0.00	37,150.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,830.57)	(2,830.57)	0.00	0.00	0.00	0.00	(2,830.57)	2,830.57	2,830.57	0.00	0.00
613N30	Graduate Research Assistant	(14,299.94)	(14,299.94)	0.00	0.00	0.00	0.00	(14,299.94)	0.00	0.00	10,999.95	14,299.94
613NZ0	Grad Unallocated Budget (Bud Only)	13,082.00	13,082.00	0.00	0.00	0.00	0.00	13,082.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,234.11)	(10,234.11)	0.00	0.00	0.00	0.00	(10,234.11)	0.00	0.00	5,428.54	5,428.54
61SNSH	Student Labor	(6,347.86)	(6,347.86)	0.00	0.00	0.00	0.00	(6,347.86)	0.00	0.00	2,911.36	2,911.36
61SNWS	College Work Study	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	687.60	687.60
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,814.97)**	**(11,814.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,814.97)**	**13,162.75**	**13,162.75**	**37,567.26**	**40,867.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,454.73)	(3,454.73)	0.00	0.00	0.00	0.00	(3,454.73)	934.55	934.55	1,473.34	1,473.34
65YF10	Full Fringe Benefit Distr Expe	3,006.00	3,006.00	0.00	0.00	0.00	0.00	3,006.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(859.64)	(859.64)	0.00	0.00	0.00	0.00	(859.64)	0.00	0.00	455.98	455.98
Subtotal Account Pool: 65		**(1,308.37)**	**(1,308.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,308.37)**	**934.55**	**934.55**	**1,929.32**	**1,929.32**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(256.40)	(256.40)	0.00	0.00	0.00	0.00	(256.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(409.40)	(409.40)	0.00	0.00	0.00	0.00	(409.40)	0.00	0.00	11.00	11.00
7112	Research Supplies	12,057.00	12,057.00	0.00	0.00	0.00	0.00	12,057.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,264.01)	(6,264.01)	0.00	0.00	0.00	0.00	(6,264.01)	0.00	0.00	4,537.06	4,655.25
714010	Postage-Off Campus Mail Services	(161.94)	(161.94)	0.00	0.00	0.00	0.00	(161.94)	0.00	0.00	0.00	161.94
717200	Other Professional Services-General	(10,123.00)	(10,123.00)	0.00	0.00	0.00	0.00	(10,123.00)	280.00	280.00	600.00	5,043.00
719000	Business Meals-Meetings-Non Travel	(32.17)	(32.17)	0.00	0.00	0.00	0.00	(32.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**(4,689.92)**	**(4,689.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,689.92)**	**280.00**	**280.00**	**5,648.06**	**10,371.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	13,044.00	13,044.00	0.00	0.00	0.00	0.00	13,044.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,407.00)	(9,407.00)	0.00	0.00	0.00	0.00	(9,407.00)	0.00	0.00	9,407.00	9,407.00
Subtotal Account Pool: 72		**2,017.00**	**2,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,017.00**	**0.00**	**0.00**	**11,027.00**	**11,027.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,062.00	2,062.00	0.00	0.00	0.00	0.00	2,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,062.00**	**2,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,062.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,265.73)	(1,265.73)	0.00	0.00	0.00	0.00	(1,265.73)	6,469.79	6,469.79	20,315.07	23,925.48
Subtotal Account Pool: 76		**(1,265.73)**	**(1,265.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,265.73)**	**6,469.79**	**6,469.79**	**20,315.07**	**23,925.48**
Total Org: UDCEDG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**20,847.09**	**20,847.09**	**76,486.71**	**88,120.24**
Total Fund: 14B665		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**20,847.09**	**20,847.09**	**76,486.71**	**88,120.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B668 - Nearshore Bethymetric												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(39,392.17)	(39,392.17)	0.00	0.00	0.00	0.00	(39,392.17)	11,956.50	11,956.50	15,812.44	23,120.06
611F10	Faculty TT/NTT (Non Union)	(17,054.46)	(17,054.46)	0.00	0.00	0.00	0.00	(17,054.46)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	(612.00)	(612.00)	0.00	0.00	0.00	0.00	(612.00)	612.00	612.00	0.00	0.00
611F60	Faculty NTT Research	(48,906.47)	(48,906.47)	0.00	0.00	0.00	0.00	(48,906.47)	24,175.63	24,175.63	22,393.28	24,730.84
611NZ0	Faculty Unallocated Budget(BudOnly)	83,137.00	83,137.00	0.00	0.00	0.00	0.00	83,137.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,408.84)	(4,408.84)	0.00	0.00	0.00	0.00	(4,408.84)	0.00	0.00	0.00	2,234.88
615NZ0	PAT Unallocated Budget (Bud Only)	4,384.00	4,384.00	0.00	0.00	0.00	0.00	4,384.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,334.95)	(10,334.95)	0.00	0.00	0.00	0.00	(10,334.95)	7,109.95	7,109.95	1,116.00	2,364.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,387.89)**	**(4,387.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,387.89)**	**43,854.08**	**43,854.08**	**39,321.72**	**52,449.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,140.37)	(3,140.37)	0.00	0.00	0.00	0.00	(3,140.37)	848.93	848.93	1,328.25	1,928.94
65YF10	Full Fringe Benefit Distr Expe	(4,262.80)	(4,262.80)	0.00	0.00	0.00	0.00	(4,262.80)	10,992.12	10,992.12	9,449.95	11,379.48
Subtotal Account Pool: 65		**(7,403.17)**	**(7,403.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,403.17)**	**11,841.05**	**11,841.05**	**10,778.20**	**13,308.42**
Account Pool: 71 - Support												
710	Travel	10,980.00	10,980.00	0.00	0.00	0.00	0.00	10,980.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,615.42)	(6,615.42)	0.00	0.00	0.00	0.00	(6,615.42)	2,330.18	2,330.18	1,673.97	2,918.02
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	50.00
7112	Research Supplies	7,954.00	7,954.00	0.00	0.00	0.00	0.00	7,954.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,332.25)	(1,332.25)	0.00	0.00	0.00	0.00	(1,332.25)	522.45	522.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(50.69)	(50.69)	0.00	0.00	0.00	0.00	(50.69)	0.00	0.00	4.41	4.41
716130	Rentals-Vehicle-Recruiting	(1,232.50)	(1,232.50)	0.00	0.00	0.00	0.00	(1,232.50)	1,232.50	1,232.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.52)	(10.52)	0.00	0.00	0.00	0.00	(10.52)	3.10	3.21	5.12	5.52
Subtotal Account Pool: 71		**9,642.62**	**9,642.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9,642.62**	**4,088.23**	**4,088.34**	**1,683.50**	**2,977.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,486.00	22,486.00	0.00	0.00	0.00	0.00	22,486.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(18,538.80)	(18,538.80)	0.00	0.00	0.00	0.00	(18,538.80)	13,161.95	13,161.95	2,561.66	2,678.86
Subtotal Account Pool: 74		**3,947.20**	**3,947.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,947.20**	**13,161.95**	**13,161.95**	**2,561.66**	**2,678.86**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(558.71)	(558.71)	0.00	0.00	0.00	0.00	(558.71)	0.00	0.00	0.00	357.75
760300	F&A Expenditures	(1,218.31)	(1,218.31)	0.00	0.00	0.00	0.00	(1,218.31)	26,902.49	26,902.54	23,302.56	31,092.30
Subtotal Account Pool: 76		**(1,777.02)**	**(1,777.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,777.02)**	**26,902.49**	**26,902.54**	**23,302.56**	**31,450.05**
Total Org: UDOMTL		**21.74**	**21.74**	**0.00**	**0.00**	**0.00**	**0.00**	**21.74**	**99,847.80**	**99,847.96**	**77,647.64**	**102,865.06**
Total Fund: 14B668		**21.74**	**21.74**	**0.00**	**0.00**	**0.00**	**0.00**	**21.74**	**99,847.80**	**99,847.96**	**77,647.64**	**102,865.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B669 - Investigate Copper Netting												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(12,092.38)	(12,092.38)	0.00	7,678.12	0.00	7,678.12	(19,770.50)	4,724.64	8,516.97	0.00	3,575.41
613N30	Graduate Research Assistant	(30,801.42)	(30,801.42)	0.00	0.00	0.00	0.00	(30,801.42)	12,692.40	16,500.12	11,001.00	14,301.30
613NZ0	Grad Unallocated Budget (Bud Only)	51,795.00	51,795.00	0.00	0.00	0.00	0.00	51,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,901.20**	**8,901.20**	**0.00**	**7,678.12**	**0.00**	**7,678.12**	**1,223.08**	**17,417.04**	**25,017.09**	**11,001.00**	**17,876.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(911.56)	(911.56)	0.00	714.07	0.00	714.07	(1,625.63)	335.44	616.21	0.00	295.35
65YF10	Full Fringe Benefit Distr Expe	1,792.00	1,792.00	0.00	0.00	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**880.44**	**880.44**	**0.00**	**714.07**	**0.00**	**714.07**	**166.37**	**335.44**	**616.21**	**0.00**	**295.35**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
710200	Foreign Travel	(2,553.42)	(2,553.42)	0.00	0.00	0.00	0.00	(2,553.42)	0.00	2,553.42	0.00	0.00
710300	Conference Registration Fees	(1,404.01)	(1,404.01)	0.00	0.00	0.00	0.00	(1,404.01)	0.00	1,404.01	0.00	0.00
7112	Research Supplies	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,599.85)	(2,599.85)	0.00	0.00	0.00	0.00	(2,599.85)	1,021.99	1,021.99	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**(1,324.28)**	**(1,324.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,324.28)**	**1,129.99**	**5,087.42**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,366.00)	(3,366.00)	0.00	0.00	0.00	0.00	(3,366.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	26,625.00	26,625.00	0.00	0.00	0.00	0.00	26,625.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,324.00)	(23,324.00)	0.00	0.00	0.00	0.00	(23,324.00)	12,025.00	12,025.00	11,299.00	11,299.00
Subtotal Account Pool: 72		**(65.00)**	**(65.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.00)**	**13,771.00**	**13,771.00**	**12,919.00**	**12,919.00**
Total Org: UDMEBC		**8,392.36**	**8,392.36**	**0.00**	**8,392.19**	**0.00**	**8,392.19**	**0.17**	**32,653.47**	**44,491.72**	**23,920.00**	**31,091.06**
Total Fund: 14B669		**8,392.36**	**8,392.36**	**0.00**	**8,392.19**	**0.00**	**8,392.19**	**0.17**	**32,653.47**	**44,491.72**	**23,920.00**	**31,091.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B671 - HALO Pipe-Nut Testing												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,616.63)	(4,616.63)	0.00	0.00	0.00	0.00	(4,616.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,558.00	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**741.37**	**741.37**	**0.00**	**0.00**	**0.00**	**0.00**	**741.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112.41	112.41	0.00	0.00	0.00	0.00	112.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**112.41**	**112.41**	**0.00**	**0.00**	**0.00**	**0.00**	**112.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,074.51)	(2,074.51)	0.00	0.00	0.00	0.00	(2,074.51)	0.00	0.00	320.30	320.30
Subtotal Account Pool: 71		**1,025.49**	**1,025.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.49**	**0.00**	**0.00**	**320.30**	**320.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	642.45	642.45	0.00	0.00	0.00	0.00	642.45	0.00	0.00	109.54	109.54
Subtotal Account Pool: 76		**642.45**	**642.45**	**0.00**	**0.00**	**0.00**	**0.00**	**642.45**	**0.00**	**0.00**	**109.54**	**109.54**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,521.72	0.00	2,521.72	(2,521.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,521.72**	**0.00**	**2,521.72**	**(2,521.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**2,521.72**	**2,521.72**	**0.00**	**2,521.72**	**0.00**	**2,521.72**	**(0.00)**	**0.00**	**0.00**	**429.84**	**429.84**
Total Fund: 14B671		**2,521.72**	**2,521.72**	**0.00**	**2,521.72**	**0.00**	**2,521.72**	**(0.00)**	**0.00**	**0.00**	**429.84**	**429.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B672 - Superoleophic Coatings												
Org: UDMSWM - PI Weihua Ming				**Org Mgr: Ming, Weihua**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,631.11)	(9,631.11)	0.00	0.00	0.00	0.00	(9,631.11)	0.00	0.00	6,040.77	6,040.77
611NZ0	Faculty Unallocated Budget(BudOnly)	7,801.00	7,801.00	0.00	0.00	0.00	0.00	7,801.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,452.50)	(1,452.50)	0.00	0.00	0.00	0.00	(1,452.50)	0.00	0.00	(125.00)	(125.00)
61SNWS	College Work Study	(242.00)	(242.00)	0.00	0.00	0.00	0.00	(242.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,624.61)**	**(1,624.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,624.61)**	**0.00**	**0.00**	**5,915.77**	**5,915.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(809.03)	(809.03)	0.00	0.00	0.00	0.00	(809.03)	0.00	0.00	507.43	507.43
65YF10	Full Fringe Benefit Distr Expe	3,482.00	3,482.00	0.00	0.00	0.00	0.00	3,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,672.97**	**2,672.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,672.97**	**0.00**	**0.00**	**507.43**	**507.43**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(171.00)	(171.00)	0.00	0.00	0.00	0.00	(171.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(601.80)	(601.80)	0.00	0.00	0.00	0.00	(601.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**527.20**	**527.20**	**0.00**	**0.00**	**0.00**	**0.00**	**527.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	708.66	708.66	0.00	0.00	0.00	0.00	708.66	0.00	0.00	2,890.44	2,890.44
Subtotal Account Pool: 76		**708.66**	**708.66**	**0.00**	**0.00**	**0.00**	**0.00**	**708.66**	**0.00**	**0.00**	**2,890.44**	**2,890.44**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,284.22	0.00	2,284.22	(2,284.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,284.22**	**0.00**	**2,284.22**	**(2,284.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSWM		**2,284.22**	**2,284.22**	**0.00**	**2,284.22**	**0.00**	**2,284.22**	**0.00**	**0.00**	**0.00**	**9,313.64**	**9,313.64**
Total Fund: 14B672		**2,284.22**	**2,284.22**	**0.00**	**2,284.22**	**0.00**	**2,284.22**	**0.00**	**0.00**	**0.00**	**9,313.64**	**9,313.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B674 - Air Deployed Mooring												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(54,595.92)	(54,595.92)	0.00	0.00	0.00	0.00	(54,595.92)	0.00	0.00	42,642.07	42,642.07
611NZ0	Faculty Unallocated Budget(BudOnly)	54,596.00	54,596.00	0.00	0.00	0.00	0.00	54,596.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(500.91)	(500.91)	0.00	0.00	0.00	0.00	(500.91)	0.00	0.00	500.91	500.91
613N30	Graduate Research Assistant	(7,187.32)	(7,187.32)	0.00	0.00	0.00	0.00	(7,187.32)	0.00	0.00	7,187.32	7,187.32
613NZ0	Grad Unallocated Budget (Bud Only)	16,779.00	16,779.00	0.00	0.00	0.00	0.00	16,779.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,900.00)	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)	0.00	0.00	6,900.00	6,900.00
615F10	PAT	(27,699.81)	(27,699.81)	0.00	0.00	0.00	0.00	(27,699.81)	0.00	0.00	27,699.81	27,699.81
615NZ0	PAT Unallocated Budget (Bud Only)	27,385.00	27,385.00	0.00	0.00	0.00	0.00	27,385.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(4,214.56)	(4,214.56)	0.00	0.00	0.00	0.00	(4,214.56)	0.00	0.00	4,214.56	4,214.56
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,661.48**	**2,661.48**	**0.00**	**0.00**	**0.00**	**0.00**	**2,661.48**	**0.00**	**0.00**	**89,144.67**	**89,144.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,628.16)	(4,628.16)	0.00	0.00	0.00	0.00	(4,628.16)	0.00	0.00	3,624.03	3,624.03
65YF10	Full Fringe Benefit Distr Expe	6,336.73	6,336.73	0.00	0.00	0.00	0.00	6,336.73	0.00	0.00	11,689.27	11,689.27
65YP10	Nonstatus Benefit Distr (Fica)	(579.60)	(579.60)	0.00	0.00	0.00	0.00	(579.60)	0.00	0.00	579.60	579.60
65YT10	FT Temp Benefit Distr	(354.03)	(354.03)	0.00	0.00	0.00	0.00	(354.03)	0.00	0.00	354.03	354.03
Subtotal Account Pool: 65		**774.94**	**774.94**	**0.00**	**0.00**	**0.00**	**0.00**	**774.94**	**0.00**	**0.00**	**16,246.93**	**16,246.93**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	67.50	67.50
7112	Research Supplies	9,250.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,443.88)	(3,443.88)	0.00	0.00	0.00	0.00	(3,443.88)	0.00	0.00	3,443.88	3,443.88
713000	Printing & Copying-General	(39.40)	(39.40)	0.00	0.00	0.00	0.00	(39.40)	0.00	0.00	39.40	39.40
Subtotal Account Pool: 71		**6,699.22**	**6,699.22**	**0.00**	**0.00**	**0.00**	**0.00**	**6,699.22**	**0.00**	**0.00**	**3,550.78**	**3,550.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,465.02	3,465.02	0.00	0.00	0.00	0.00	3,465.02	0.00	0.00	35,858.89	35,858.89
Subtotal Account Pool: 76		**3,465.02**	**3,465.02**	**0.00**	**0.00**	**0.00**	**0.00**	**3,465.02**	**0.00**	**0.00**	**35,858.89**	**35,858.89**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(13,600.66)	(13,600.66)	0.00	0.00	0.00	0.00	(13,600.66)	0.00	0.00	13,600.66	13,600.66
Subtotal Account Pool: 7Z		**(13,600.66)**	**(13,600.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,600.66)**	**0.00**	**0.00**	**13,600.66**	**13,600.66**
Total Org: UDMEKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,401.93**	**158,401.93**
Total Fund: 14B674		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,401.93**	**158,401.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B678 - Membrane Stabilization of BO												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,990.00)	(16,990.00)	0.00	0.00	0.00	0.00	(16,990.00)	0.00	0.00	16,990.00	16,990.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,871.00)	(4,871.00)	0.00	0.00	0.00	0.00	(4,871.00)	0.00	0.00	4,871.00	4,871.00
61SNWS	College Work Study	(922.00)	(922.00)	0.00	0.00	0.00	0.00	(922.00)	0.00	0.00	922.00	922.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,183.00)**	**(1,183.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,183.00)**	**0.00**	**0.00**	**22,783.00**	**22,783.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,427.16)	(1,427.16)	0.00	0.00	0.00	0.00	(1,427.16)	0.00	0.00	1,427.16	1,427.16
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(223.16)**	**(223.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(223.16)**	**0.00**	**0.00**	**1,427.16**	**1,427.16**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(40.15)	(40.15)	0.00	0.00	0.00	0.00	(40.15)	0.00	0.00	40.15	40.15
710100	Out-of-State Travel	(1,527.47)	(1,527.47)	0.00	0.00	0.00	0.00	(1,527.47)	0.00	0.00	1,527.47	1,527.47
7112	Research Supplies	2,386.00	2,386.00	0.00	0.00	0.00	0.00	2,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	0.00	0.00	6.75	6.75
Subtotal Account Pool: 71		**1,811.63**	**1,811.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811.63**	**0.00**	**0.00**	**1,574.37**	**1,574.37**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	530.87	511.50
Subtotal Account Pool: 72		**(511.50)**	**(511.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(511.50)**	**0.00**	**0.00**	**530.87**	**511.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	106.03	106.03	0.00	0.00	0.00	0.00	106.03	0.00	0.00	6,703.97	6,703.97
Subtotal Account Pool: 76		**106.03**	**106.03**	**0.00**	**0.00**	**0.00**	**0.00**	**106.03**	**0.00**	**0.00**	**6,703.97**	**6,703.97**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,019.37**	**33,000.00**
Total Fund: 14B678		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,019.37**	**33,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B679 - NHIRC:Itaconix-PIA Continuous												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,257.39	13,257.39	9,077.14	14,093.46
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,648.68	25,931.83
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,742.41	3,742.41	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.82	90.82	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,090.62**	**17,090.62**	**36,725.82**	**40,025.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.00	1,207.00	762.47	1,169.87
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.79	10,943.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,207.00**	**1,207.00**	**12,430.26**	**12,113.12**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.58	277.58	10,816.94	15,469.07
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.00	1,062.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.58**	**277.58**	**12,134.26**	**16,786.39**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,575.20**	**18,575.20**	**61,290.34**	**68,924.80**
Total Fund: 14B679		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,575.20**	**18,575.20**	**61,290.34**	**68,924.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B680 - NHIRC: Velcro Y2												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(19,191.71)	(19,191.71)	0.00	0.00	0.00	0.00	(19,191.71)	0.00	0.00	0.00	19,191.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,191.71	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,252.00	16,252.00	0.00	0.00	0.00	0.00	16,252.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	24,577.00	24,577.00	0.00	0.00	0.00	0.00	24,577.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,582.01)	(2,582.01)	0.00	0.00	0.00	0.00	(2,582.01)	0.00	0.00	0.00	2,582.01
613N30	Graduate Research Assistant	(8,150.02)	(8,150.02)	0.00	0.00	0.00	0.00	(8,150.02)	0.00	0.00	6,269.25	8,150.02
Subtotal Account Pool: 61		**10,905.26**	**10,905.26**	**0.00**	**0.00**	**0.00**	**0.00**	**10,905.26**	**0.00**	**0.00**	**25,460.96**	**29,923.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,825.42)	(1,825.42)	0.00	0.00	0.00	0.00	(1,825.42)	0.00	0.00	1,612.13	1,825.42
65YF10	Full Fringe Benefit Distr Expe	7,614.00	7,614.00	0.00	0.00	0.00	0.00	7,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,788.58**	**5,788.58**	**0.00**	**0.00**	**0.00**	**0.00**	**5,788.58**	**0.00**	**0.00**	**1,612.13**	**1,825.42**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	0.00	0.00	0.00	114.00
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,221.90)	(6,221.90)	0.00	0.00	0.00	0.00	(6,221.90)	0.00	0.00	5,538.56	6,221.90
717200	Other Professional Services-General	(11,429.35)	(11,429.35)	0.00	0.00	0.00	0.00	(11,429.35)	0.00	0.00	11,429.35	11,429.35
Subtotal Account Pool: 71		**(16,165.25)**	**(16,165.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,165.25)**	**0.00**	**0.00**	**16,967.91**	**17,765.25**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,325.00)	(2,325.00)	0.00	0.00	0.00	0.00	(2,325.00)	0.00	0.00	2,325.00	2,325.00
Subtotal Account Pool: 72		**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**3,135.00**	**3,135.00**
Total Org: UDCHGM		**3.59**	**3.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3.59**	**0.00**	**0.00**	**47,176.00**	**52,649.41**
Total Fund: 14B680		**3.59**	**3.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3.59**	**0.00**	**0.00**	**47,176.00**	**52,649.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B681 - NHIRC:Albany Engr-Microcrack												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 61		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	1,050.00	1,050.00
65YF10	Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(42.00)**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.00)**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,503.00	1,503.00	0.00	0.00	0.00	0.00	1,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,503.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,503.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,999.00)	(9,999.00)	0.00	0.00	0.00	0.00	(9,999.00)	0.00	0.00	9,999.00	9,999.00
Subtotal Account Pool: 72		**(508.00)**	**(508.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(508.00)**	**0.00**	**0.00**	**11,619.00**	**11,619.00**
Total Org: UDMEIT		**453.00**	**453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.00**	**0.00**	**0.00**	**25,169.00**	**25,169.00**
Total Fund: 14B681		**453.00**	**453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.00**	**0.00**	**0.00**	**25,169.00**	**25,169.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B682 - NHIRC:ARC-Orientn of Sapphire											
Org: UDMEJK - PI James Krzanowski			**Org Mgr: Krzanowski, James E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	8,755.06	26,266.01
Subtotal Account Pool: 74	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**8,755.06**	**26,266.01**
Total Org: UDMEJK	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**8,755.06**	**26,266.01**
Total Fund: 14B682	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**8,755.06**	**26,266.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B684 - Remote Identification of Marin												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,760.00	8,760.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,760.00**	**8,760.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.85	735.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.85**	**735.85**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.38	2,021.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.40	452.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,473.78**	**2,473.78**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,386.33	5,386.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,386.33**	**5,386.33**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,085.04	29,085.04	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,085.04**	**29,085.04**	**0.00**	**0.00**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,085.04**	**29,085.04**	**17,355.96**	**17,355.96**
Total Fund: 14B684		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,085.04**	**29,085.04**	**17,355.96**	**17,355.96**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B689 - High Binding Efficiency												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(9,070.11)	(9,070.11)	0.00	0.00	0.00	0.00	(9,070.11)	3,035.00	3,035.00	0.00	6,035.11
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,488.50	0.00
611F1R	Retro Faculty TT/NTT	(155.78)	(155.78)	0.00	0.00	0.00	0.00	(155.78)	155.78	155.78	0.00	0.00
611F60	Faculty NTT Research	(25,127.70)	(25,127.70)	0.00	0.00	0.00	0.00	(25,127.70)	7,824.96	7,824.96	11,928.16	17,302.74
611NZ0	Faculty Unallocated Budget(BudOnly)	32,310.00	32,310.00	0.00	0.00	0.00	0.00	32,310.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,819.00	20,819.00	0.00	0.00	0.00	0.00	20,819.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(27,048.65)	(27,048.65)	0.00	0.00	0.00	0.00	(27,048.65)	10,283.00	10,283.00	8,967.65	16,765.65
Subtotal Account Pool: 61		**(8,273.24)**	**(8,273.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,273.24)**	**21,298.74**	**21,298.74**	**24,384.31**	**40,103.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(721.03)	(721.03)	0.00	0.00	0.00	0.00	(721.03)	215.50	215.50	293.00	505.53
65YF10	Full Fringe Benefit Distr Expe	8,607.10	8,607.10	0.00	0.00	0.00	0.00	8,607.10	3,540.02	3,540.02	5,033.79	7,301.88
65YP10	Nonstatus Benefit Distr (Fica)	(2,134.03)	(2,134.03)	0.00	0.00	0.00	0.00	(2,134.03)	730.10	730.10	753.27	1,403.93
Subtotal Account Pool: 65		**5,752.04**	**5,752.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,752.04**	**4,485.62**	**4,485.62**	**6,080.06**	**9,211.34**
Account Pool: 71 - Support												
710000	In-State Travel	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	141.00	141.00
710100	Out-of-State Travel	(390.50)	(390.50)	0.00	0.00	0.00	0.00	(390.50)	189.00	189.00	71.50	201.50
710400	Student or Non-Emp Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	6.00
7112	Research Supplies	9,110.00	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,535.62)	(7,535.62)	0.00	0.00	0.00	0.00	(7,535.62)	3,268.31	3,268.31	2,515.44	4,267.31
714010	Postage-Off Campus Mail Services	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	17.05	17.05	0.00	0.00
716000	Maintenance & Repairs-General	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	14.35	14.35	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	3,000.00
717000	Consulting-General	4,555.00	4,555.00	0.00	0.00	0.00	0.00	4,555.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
Subtotal Account Pool: 71		**2,521.48**	**2,521.48**	**0.00**	**0.00**	**0.00**	**0.00**	**2,521.48**	**3,527.71**	**3,527.71**	**2,727.94**	**7,615.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	13,190.40	13,190.40	14,936.56	25,618.87
Subtotal Account Pool: 76		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**13,190.40**	**13,190.40**	**14,936.56**	**25,618.87**
Total Org: UDMSJT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**42,502.47**	**42,502.47**	**48,128.87**	**82,549.52**
Total Fund: 14B689		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**42,502.47**	**42,502.47**	**48,128.87**	**82,549.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B691 - Social LCA												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,260.34)	(12,260.34)	0.00	0.00	0.00	0.00	(12,260.34)	0.00	0.00	12,260.34	12,260.34
613NZ0	Grad Unallocated Budget (Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,278.40)	(2,278.40)	0.00	0.00	0.00	0.00	(2,278.40)	0.00	0.00	2,278.40	2,278.40
61SNZ0	Student Labor Unallocated(Bud Only)	1,719.00	1,719.00	0.00	0.00	0.00	0.00	1,719.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,480.26**	**2,480.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,480.26**	**0.00**	**0.00**	**14,538.74**	**14,538.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(470.12)	(470.12)	0.00	0.00	0.00	0.00	(470.12)	0.00	0.00	470.12	470.12
711132	Supplies-Software Incl Site License	(3,790.00)	(3,790.00)	0.00	0.00	0.00	0.00	(3,790.00)	0.00	0.00	3,790.00	3,790.00
711200	Research Supplies	(1,419.90)	(1,419.90)	0.00	0.00	0.00	0.00	(1,419.90)	0.00	0.00	1,419.90	1,419.90
713000	Printing & Copying-General	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	0.24	0.24
Subtotal Account Pool: 71		**(5,680.26)**	**(5,680.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,680.26)**	**0.00**	**0.00**	**5,680.26**	**5,680.26**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	6,873.00	6,873.00	0.00	0.00	0.00	0.00	6,873.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
722310	Other Financial Aid-Misc Dept Schol	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	0.00	0.00	1,950.00	1,950.00
Subtotal Account Pool: 72		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**0.00**	**0.00**	**3,823.00**	**3,823.00**
Total Org: UDCEKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,042.00**	**24,042.00**
Total Fund: 14B691		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,042.00**	**24,042.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B694 - Hydrokin Turbine Efficiency												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	2,846.19	2,846.19	0.00	2,153.87
615NZ0	PAT Unallocated Budget (Bud Only)	1,518.00	1,518.00	0.00	0.00	0.00	0.00	1,518.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	0.00	4,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**809.94**	**809.94**	**0.00**	**0.00**	**0.00**	**0.00**	**809.94**	**2,846.19**	**2,846.19**	**0.00**	**2,153.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(380.01)	(380.01)	0.00	0.00	0.00	0.00	(380.01)	202.09	202.09	0.00	177.92
65YF10	Full Fringe Benefit Distr Expe	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**620.99**	**620.99**	**0.00**	**0.00**	**0.00**	**0.00**	**620.99**	**202.09**	**202.09**	**0.00**	**177.92**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	800.00
Subtotal Account Pool: 71		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**800.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	284.97	284.97	0.00	0.00	0.00	0.00	284.97	1,371.73	1,371.73	0.00	1,409.30
Subtotal Account Pool: 76		**284.97**	**284.97**	**0.00**	**0.00**	**0.00**	**0.00**	**284.97**	**1,371.73**	**1,371.73**	**0.00**	**1,409.30**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(915.90)	(915.90)	0.00	0.00	0.00	0.00	(915.90)	915.90	915.90	0.00	0.00
Subtotal Account Pool: 7Z		**(915.90)**	**(915.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(915.90)**	**915.90**	**915.90**	**0.00**	**0.00**
Total Org: UDMEMW		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,335.91**	**5,335.91**	**0.00**	**4,541.09**
Total Fund: 14B694		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,335.91**	**5,335.91**	**0.00**	**4,541.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B696 - Pall Misc Projects IX												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,616.40)	(5,616.40)	0.00	0.00	0.00	0.00	(5,616.40)	5,616.40	5,616.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,298.08)	(5,298.08)	0.00	0.00	0.00	0.00	(5,298.08)	5,298.08	5,298.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,478.00)	(11,478.00)	0.00	0.00	0.00	0.00	(11,478.00)	6,190.75	6,190.75	2,445.00	5,287.25
61DTEX	Full Time Temp - Exempt	(46,018.97)	(46,018.97)	0.00	0.00	0.00	0.00	(46,018.97)	21,465.20	21,465.20	12,761.50	24,553.77
61SNSH	Student Labor	(19,495.81)	(19,495.81)	0.00	0.00	0.00	0.00	(19,495.81)	9,165.45	9,165.45	4,809.39	10,330.36
61SNWS	College Work Study	(162.96)	(162.96)	0.00	0.00	0.00	0.00	(162.96)	162.96	162.96	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,070.22)**	**(15,070.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,070.22)**	**47,898.84**	**47,898.84**	**20,015.89**	**40,171.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(398.77)	(398.77)	0.00	0.00	0.00	0.00	(398.77)	398.77	398.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,892.00	12,892.00	0.00	0.00	0.00	0.00	12,892.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(883.43)	(883.43)	0.00	0.00	0.00	0.00	(883.43)	443.74	443.74	205.40	439.69
65YT10	FT Temp Benefit Distr	(3,580.24)	(3,580.24)	0.00	0.00	0.00	0.00	(3,580.24)	1,524.05	1,524.05	1,071.95	2,056.19
Subtotal Account Pool: 65		**8,029.56**	**8,029.56**	**0.00**	**0.00**	**0.00**	**0.00**	**8,029.56**	**2,366.56**	**2,366.56**	**1,277.35**	**2,495.88**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,588.83)	(10,588.83)	0.00	0.00	0.00	0.00	(10,588.83)	8,565.76	8,565.76	1,360.09	2,023.07
713000	Printing & Copying-General	(33.60)	(33.60)	0.00	0.00	0.00	0.00	(33.60)	30.00	30.00	0.00	3.60
714000	Postage-General	(106.97)	(106.97)	0.00	0.00	0.00	0.00	(106.97)	106.97	106.97	0.00	0.00
714010	Postage-Off Campus Mail Services	(178.81)	(178.81)	0.00	0.00	0.00	0.00	(178.81)	178.81	178.81	0.00	0.00
717200	Other Professional Services-General	(15,008.00)	(15,008.00)	0.00	0.00	0.00	0.00	(15,008.00)	14,548.00	14,548.00	240.00	460.00
Subtotal Account Pool: 71		**(10,916.21)**	**(10,916.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,916.21)**	**23,429.54**	**23,429.54**	**1,600.09**	**2,486.67**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,962.09)	(2,962.09)	0.00	0.00	0.00	0.00	(2,962.09)	2,962.09	2,962.09	0.00	0.00
Subtotal Account Pool: 72		**(2,962.09)**	**(2,962.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,962.09)**	**2,962.09**	**2,962.09**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	918.96	918.96	0.00	0.00	0.00	0.00	918.96	33,162.77	33,162.77	10,302.01	20,319.27
Subtotal Account Pool: 76		**918.96**	**918.96**	**0.00**	**0.00**	**0.00**	**0.00**	**918.96**	**33,162.77**	**33,162.77**	**10,302.01**	**20,319.27**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,819.80**	**109,819.80**	**33,195.34**	**65,473.20**
Total Fund: 14B696		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,819.80**	**109,819.80**	**33,195.34**	**65,473.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B699 - NHIRC:Presstek-Latex Polymers												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,576.62)	(2,576.62)	0.00	2,576.62
611BXR	Supplemental-SR (A-Funds)	(4,217.40)	(4,217.40)	0.00	4,282.79	0.00	4,282.79	(8,500.19)	1,798.12	4,217.40	1,823.81	0.00
611F60	Faculty NTT Research	(11,398.74)	(11,398.74)	0.00	10,847.36	0.00	10,847.36	(22,246.10)	5,112.22	11,398.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,230.00	35,230.00	0.00	0.00	0.00	0.00	35,230.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	131.50	0.00	131.50	(131.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,969.00)	(7,969.00)	0.00	4,072.50	0.00	4,072.50	(12,041.50)	3,231.50	5,690.00	781.00	2,279.00
61SNWS	College Work Study	(1,006.50)	(1,006.50)	0.00	265.09	0.00	265.09	(1,271.59)	0.00	1,006.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,040.00	11,040.00	0.00	0.00	0.00	0.00	11,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,678.36**	**21,678.36**	**0.00**	**19,599.24**	**0.00**	**19,599.24**	**2,079.12**	**7,565.22**	**19,736.02**	**2,604.81**	**4,855.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(302.29)	(302.29)	0.00	410.47	0.00	410.47	(712.76)	(87.53)	87.10	153.21	215.19
65YF10	Full Fringe Benefit Distr Expe	4,972.93	4,972.93	0.00	4,924.70	0.00	4,924.70	48.23	2,269.84	5,061.07	0.00	0.00
Subtotal Account Pool: 65		**4,670.64**	**4,670.64**	**0.00**	**5,335.17**	**0.00**	**5,335.17**	**(664.53)**	**2,182.31**	**5,148.17**	**153.21**	**215.19**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,924.81	0.00	1,924.81	(1,924.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(775.00)	(775.00)	0.00	0.00	0.00	0.00	(775.00)	0.00	775.00	0.00	0.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,566.00	5,566.00	0.00	0.00	0.00	0.00	5,566.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,449.68)	(3,449.68)	0.00	948.24	0.00	948.24	(4,397.92)	1,857.91	2,285.07	714.25	1,164.61
713000	Printing & Copying-General	0.00	0.00	0.00	122.40	0.00	122.40	(122.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	14.35	14.35	0.00	0.00
Subtotal Account Pool: 71		**1,818.97**	**1,818.97**	**0.00**	**2,995.45**	**0.00**	**2,995.45**	**(1,176.48)**	**1,880.26**	**3,082.42**	**714.25**	**1,164.61**
Total Org: UDMSJT		**28,167.97**	**28,167.97**	**0.00**	**27,929.86**	**0.00**	**27,929.86**	**238.11**	**11,627.79**	**27,966.61**	**3,472.27**	**6,235.42**
Total Fund: 14B699		**28,167.97**	**28,167.97**	**0.00**	**27,929.86**	**0.00**	**27,929.86**	**238.11**	**11,627.79**	**27,966.61**	**3,472.27**	**6,235.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B700 - NHIRC:Matheson FCE & ERG Data												
Org: UDEEJL - PI John Lacourse				**Org Mgr: LaCourse, John R**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(29,766.02)	(29,766.02)	0.00	0.00	0.00	0.00	(29,766.02)	17,499.41	17,499.41	0.00	12,266.61
611NZ0	Faculty Unallocated Budget(BudOnly)	28,476.00	28,476.00	0.00	0.00	0.00	0.00	28,476.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,819.00	9,819.00	0.00	0.00	0.00	0.00	9,819.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.04	0.00
61CPEX	Part Time Salary	(8,424.80)	(8,424.80)	0.00	0.00	0.00	0.00	(8,424.80)	8,424.80	8,424.80	2,280.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(22.75)	(22.75)	0.00	0.00	0.00	0.00	(22.75)	22.75	22.75	0.00	0.00
61CPHX	Part Time Hourly	(1,825.00)	(1,825.00)	0.00	0.00	0.00	0.00	(1,825.00)	1,375.00	1,825.00	0.00	0.00
61SNSH	Student Labor	(31,076.68)	(31,076.68)	0.00	0.00	0.00	0.00	(31,076.68)	28,243.72	28,693.72	750.00	2,382.96
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,020.25)**	**(20,020.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,020.25)**	**55,565.68**	**56,465.68**	**3,201.04**	**14,649.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,255.78)	(2,255.78)	0.00	0.00	0.00	0.00	(2,255.78)	1,242.47	1,242.47	14.37	1,013.31
65YF10	Full Fringe Benefit Distr Expe	4,343.00	4,343.00	0.00	0.00	0.00	0.00	4,343.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(744.97)	(744.97)	0.00	0.00	0.00	0.00	(744.97)	713.02	744.97	191.52	0.00
Subtotal Account Pool: 65		**1,342.25**	**1,342.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,342.25**	**1,955.49**	**1,987.44**	**205.89**	**1,013.31**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
7112	Research Supplies	2,833.00	2,833.00	0.00	0.00	0.00	0.00	2,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(690.70)	(690.70)	0.00	0.00	0.00	0.00	(690.70)	435.75	435.75	981.49	254.95
717000	Consulting-General	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	1,700.00	1,700.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(84.45)	(84.45)	0.00	0.00	0.00	0.00	(84.45)	84.45	84.45	0.00	0.00
Subtotal Account Pool: 71		**20,267.85**	**20,267.85**	**0.00**	**0.00**	**0.00**	**0.00**	**20,267.85**	**2,310.20**	**2,310.20**	**981.49**	**254.95**
Total Org: UDEEJL		**1,589.85**	**1,589.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,589.85**	**59,831.37**	**60,763.32**	**4,388.42**	**15,917.83**
Total Fund: 14B700		**1,589.85**	**1,589.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,589.85**	**59,831.37**	**60,763.32**	**4,388.42**	**15,917.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B701 - NHIRC:Itaconix-Polyitaconic Es												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	(11,573.76)	(11,573.76)	0.00	9,137.18	0.00	9,137.18	(20,710.94)	6,091.45	11,573.76	0.00	0.00
611F60	Faculty NTT Research	(31,066.41)	(31,066.41)	0.00	0.00	0.00	0.00	(31,066.41)	31,066.41	31,066.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,355.00	14,355.00	0.00	0.00	0.00	0.00	14,355.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,212.86)	(4,212.86)	0.00	0.00	0.00	0.00	(4,212.86)	4,212.86	4,212.86	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,036.00	26,036.00	0.00	0.00	0.00	0.00	26,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,462.03)**	**(6,462.03)**	**0.00**	**9,137.18**	**0.00**	**9,137.18**	**(15,599.21)**	**41,370.72**	**46,853.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(821.75)	(821.75)	0.00	849.75	0.00	849.75	(1,671.50)	432.50	821.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(6,736.46)	(6,736.46)	0.00	0.00	0.00	0.00	(6,736.46)	13,793.46	13,793.46	0.00	0.00
Subtotal Account Pool: 65		**(7,558.21)**	**(7,558.21)**	**0.00**	**849.75**	**0.00**	**849.75**	**(8,407.96)**	**14,225.96**	**14,615.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	17,663.00	17,663.00	0.00	0.00	0.00	0.00	17,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,062.80)	(5,062.80)	0.00	999.44	0.00	999.44	(6,062.24)	2,064.74	2,423.10	1,954.82	2,639.70
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	41.59	0.00	41.59	(41.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(896.00)	(896.00)	0.00	0.00	0.00	0.00	(896.00)	896.00	896.00	0.00	0.00
Subtotal Account Pool: 71		**11,704.20**	**11,704.20**	**0.00**	**1,041.03**	**0.00**	**1,041.03**	**10,663.17**	**2,960.74**	**3,319.10**	**1,954.82**	**2,639.70**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,344.00	13,344.00	0.00	0.00	0.00	0.00	13,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,344.00**	**13,344.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,344.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**11,027.96**	**11,027.96**	**0.00**	**11,027.96**	**0.00**	**11,027.96**	**0.00**	**58,557.42**	**64,787.34**	**1,954.82**	**2,639.70**
Total Fund: 14B701		**11,027.96**	**11,027.96**	**0.00**	**11,027.96**	**0.00**	**11,027.96**	**0.00**	**58,557.42**	**64,787.34**	**1,954.82**	**2,639.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B702 - NHIRC:Ray-Tech Infrared Joint												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,923.97)	(6,923.97)	0.00	0.00	0.00	0.00	(6,923.97)	2,490.13	2,490.13	0.00	4,433.84
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,337.44)	(1,337.44)	0.00	1,337.44
613N30	Graduate Research Assistant	(7,287.18)	(7,287.18)	0.00	0.00	0.00	0.00	(7,287.18)	7,287.18	7,287.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,332.00	7,332.00	0.00	0.00	0.00	0.00	7,332.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120.85**	**120.85**	**0.00**	**0.00**	**0.00**	**0.00**	**120.85**	**8,439.87**	**8,439.87**	**0.00**	**5,771.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(538.14)	(538.14)	0.00	0.00	0.00	0.00	(538.14)	63.53	63.53	0.00	474.61
65YF10	Full Fringe Benefit Distr Expe	1,365.00	1,365.00	0.00	0.00	0.00	0.00	1,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**826.86**	**826.86**	**0.00**	**0.00**	**0.00**	**0.00**	**826.86**	**63.53**	**63.53**	**0.00**	**474.61**
Account Pool: 71 - Support												
710	Travel	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,499.94)	(1,499.94)	0.00	0.00	0.00	0.00	(1,499.94)	1,499.94	1,499.94	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,929.00	11,929.00	0.00	0.00	0.00	0.00	11,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,929.06**	**11,929.06**	**0.00**	**0.00**	**0.00**	**0.00**	**11,929.06**	**1,814.94**	**1,814.94**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	8,210.00	8,210.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,012.50)	(6,012.50)	0.00	0.00	0.00	0.00	(6,012.50)	6,012.50	6,012.50	0.00	0.00
Subtotal Account Pool: 72		**1,324.50**	**1,324.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,324.50**	**6,885.50**	**6,885.50**	**0.00**	**0.00**
Total Org: UDCEJD		**14,201.27**	**14,201.27**	**0.00**	**0.00**	**0.00**	**0.00**	**14,201.27**	**17,203.84**	**17,203.84**	**0.00**	**6,245.89**
Total Fund: 14B702		**14,201.27**	**14,201.27**	**0.00**	**0.00**	**0.00**	**0.00**	**14,201.27**	**17,203.84**	**17,203.84**	**0.00**	**6,245.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B706 - DOE Neutron II												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,644.00	5,644.00	0.00	0.00	0.00	0.00	5,644.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,486.63)	(2,486.63)	0.00	4,438.52	0.00	4,438.52	(6,925.15)	662.63	1,964.63	0.00	522.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,757.37**	**12,757.37**	**0.00**	**4,438.52**	**0.00**	**4,438.52**	**8,318.85**	**662.63**	**1,964.63**	**0.00**	**522.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,251.00	2,251.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,251.00**	**2,251.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,251.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(219.99)	(219.99)	0.00	60.40	0.00	60.40	(280.39)	219.99	219.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	119.33	0.00	119.33	(119.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**780.01**	**780.01**	**0.00**	**179.73**	**0.00**	**179.73**	**600.28**	**219.99**	**219.99**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,205.00	3,205.00	0.00	0.00	0.00	0.00	3,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,205.00**	**3,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,105.27	4,105.27	0.00	1,200.74	0.00	1,200.74	2,904.53	229.49	568.01	0.00	135.72
Subtotal Account Pool: 76		**4,105.27**	**4,105.27**	**0.00**	**1,200.74**	**0.00**	**1,200.74**	**2,904.53**	**229.49**	**568.01**	**0.00**	**135.72**
Total Org: UDPHFH		**23,098.65**	**23,098.65**	**0.00**	**5,818.99**	**0.00**	**5,818.99**	**17,279.66**	**1,112.11**	**2,752.63**	**0.00**	**657.72**
Total Fund: 14B706		**23,098.65**	**23,098.65**	**0.00**	**5,818.99**	**0.00**	**5,818.99**	**17,279.66**	**1,112.11**	**2,752.63**	**0.00**	**657.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B708 - SARP												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,979.14)	(5,979.14)	0.00	5,641.78	0.00	5,641.78	(11,620.92)	3,235.05	4,115.03	0.00	1,864.11
611NZ0	Faculty Unallocated Budget(BudOnly)	8,048.00	8,048.00	0.00	0.00	0.00	0.00	8,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,068.86**	**2,068.86**	**0.00**	**5,641.78**	**0.00**	**5,641.78**	**(3,572.92)**	**3,235.05**	**4,115.03**	**0.00**	**1,864.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(464.82)	(464.82)	0.00	502.22	0.00	502.22	(967.04)	229.69	311.53	0.00	153.29
65YF10	Full Fringe Benefit Distr Expe	3,452.00	3,452.00	0.00	0.00	0.00	0.00	3,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,987.18**	**2,987.18**	**0.00**	**502.22**	**0.00**	**502.22**	**2,484.96**	**229.69**	**311.53**	**0.00**	**153.29**
Account Pool: 71 - Support												
7112	Research Supplies	1,088.00	1,088.00	0.00	0.00	0.00	0.00	1,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,088.00**	**1,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,088.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,101.19	2,101.19	0.00	2,101.21	0.00	2,101.21	(0.02)	1,184.92	1,513.86	0.00	689.95
Subtotal Account Pool: 76		**2,101.19**	**2,101.19**	**0.00**	**2,101.21**	**0.00**	**2,101.21**	**(0.02)**	**1,184.92**	**1,513.86**	**0.00**	**689.95**
Total Org: UDCERR		**8,245.23**	**8,245.23**	**0.00**	**8,245.21**	**0.00**	**8,245.21**	**0.02**	**4,649.66**	**5,940.42**	**0.00**	**2,707.35**
Total Fund: 14B708		**8,245.23**	**8,245.23**	**0.00**	**8,245.21**	**0.00**	**8,245.21**	**0.02**	**4,649.66**	**5,940.42**	**0.00**	**2,707.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B710 - Tree Pod Product Testing												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,240.08)	(21,240.08)	0.00	(0.01)	0.00	(0.01)	(21,240.07)	14,647.34	21,240.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,183.00	40,183.00	0.00	0.00	0.00	0.00	40,183.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,601.88)	(18,601.88)	0.00	5,277.26	0.00	5,277.26	(23,879.14)	14,009.04	18,601.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,433.00	36,433.00	0.00	0.00	0.00	0.00	36,433.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,057.74)	(4,057.74)	0.00	1,905.88	0.00	1,905.88	(5,963.62)	2,660.72	4,057.74	0.00	0.00
617F1R	Retro Operating Staff (Reg)	(44.65)	(44.65)	0.00	0.00	0.00	0.00	(44.65)	44.65	44.65	0.00	0.00
61CBHO	Part Time - Overtime	(4.54)	(4.54)	0.00	0.00	0.00	0.00	(4.54)	0.00	4.54	0.00	0.00
61CPHX	Part Time Hourly	(3,936.66)	(3,936.66)	0.00	0.00	0.00	0.00	(3,936.66)	0.00	3,936.66	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,330.45**	**41,330.45**	**0.00**	**7,373.13**	**0.00**	**7,373.13**	**33,957.32**	**31,361.75**	**47,885.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.32)	(0.32)	0.00	17.68	0.00	17.68	(18.00)	0.00	0.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,217.71	12,217.71	0.00	3,263.51	0.00	3,263.51	8,954.20	13,923.59	19,518.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(279.51)	(279.51)	0.00	0.00	0.00	0.00	(279.51)	0.00	279.51	0.00	0.00
Subtotal Account Pool: 65		**11,937.88**	**11,937.88**	**0.00**	**3,281.19**	**0.00**	**3,281.19**	**8,656.69**	**13,923.59**	**19,798.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
710300	Conference Registration Fees	(1,247.50)	(1,247.50)	0.00	0.00	0.00	0.00	(1,247.50)	1,247.50	1,247.50	0.00	0.00
7112	Research Supplies	13,253.00	13,253.00	0.00	0.00	0.00	0.00	13,253.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,521.90)	(8,521.90)	0.00	0.00	0.00	0.00	(8,521.90)	1,875.90	1,875.90	0.00	6,646.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	15,000.00	15,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,408.00	30,408.00	0.00	0.00	0.00	0.00	30,408.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20.21)	(20.21)	0.00	0.00	0.00	0.00	(20.21)	0.00	20.21	0.00	0.00
Subtotal Account Pool: 71		**21,803.39**	**21,803.39**	**0.00**	**0.00**	**0.00**	**0.00**	**21,803.39**	**18,191.40**	**18,211.61**	**0.00**	**6,646.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,525.54	21,525.54	0.00	4,954.33	0.00	4,954.33	16,571.21	29,199.26	39,511.76	0.00	2,990.70
Subtotal Account Pool: 76		**21,525.54**	**21,525.54**	**0.00**	**4,954.33**	**0.00**	**4,954.33**	**16,571.21**	**29,199.26**	**39,511.76**	**0.00**	**2,990.70**
Total Org: UDCERR		**103,597.26**	**103,597.26**	**0.00**	**15,608.65**	**0.00**	**15,608.65**	**87,988.61**	**92,676.00**	**125,407.04**	**0.00**	**9,636.70**
Total Fund: 14B710		**103,597.26**	**103,597.26**	**0.00**	**15,608.65**	**0.00**	**15,608.65**	**87,988.61**	**92,676.00**	**125,407.04**	**0.00**	**9,636.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B711 - Rastech Shingles Evaluation												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,566.17)	(2,566.17)	0.00	0.00	0.00	0.00	(2,566.17)	2,197.50	2,197.50	0.00	368.67
611NZ0	Faculty Unallocated Budget(BudOnly)	2,497.00	2,497.00	0.00	0.00	0.00	0.00	2,497.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,813.00)	(4,813.00)	0.00	0.00	0.00	0.00	(4,813.00)	3,574.00	3,574.00	0.00	1,239.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(382.17)**	**(382.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(382.17)**	**5,771.50**	**5,771.50**	**0.00**	**1,607.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(182.21)	(182.21)	0.00	0.00	0.00	0.00	(182.21)	156.03	156.03	0.00	26.18
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**886.79**	**886.79**	**0.00**	**0.00**	**0.00**	**0.00**	**886.79**	**156.03**	**156.03**	**0.00**	**26.18**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(646.16)	(646.16)	0.00	0.00	0.00	0.00	(646.16)	646.16	646.16	0.00	0.00
Subtotal Account Pool: 71		**(146.16)**	**(146.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(146.16)**	**646.16**	**646.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	173.88	173.88	0.00	0.00	0.00	0.00	173.88	3,023.90	3,023.90	0.00	735.22
Subtotal Account Pool: 76		**173.88**	**173.88**	**0.00**	**0.00**	**0.00**	**0.00**	**173.88**	**3,023.90**	**3,023.90**	**0.00**	**735.22**
Total Org: UDCEJD		**532.34**	**532.34**	**0.00**	**0.00**	**0.00**	**0.00**	**532.34**	**9,597.59**	**9,597.59**	**0.00**	**2,369.07**
Total Fund: 14B711		**532.34**	**532.34**	**0.00**	**0.00**	**0.00**	**0.00**	**532.34**	**9,597.59**	**9,597.59**	**0.00**	**2,369.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B713 - Copper Sea Trials												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(999.98)	(999.98)	0.00	999.98	0.00	999.98	(1,999.96)	0.00	999.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,014.00	3,014.00	0.00	0.00	0.00	0.00	3,014.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,014.94)	(2,014.94)	0.00	3,310.91	0.00	3,310.91	(5,325.85)	2,014.94	2,014.94	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,999.08**	**4,999.08**	**0.00**	**4,310.89**	**0.00**	**4,310.89**	**688.19**	**2,014.94**	**3,014.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(74.03)	(74.03)	0.00	93.00	0.00	93.00	(167.03)	0.00	74.03	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(205.63)	(205.63)	0.00	1,503.12	0.00	1,503.12	(1,708.75)	894.63	894.63	0.00	0.00
Subtotal Account Pool: 65		**(279.66)**	**(279.66)**	**0.00**	**1,596.12**	**0.00**	**1,596.12**	**(1,875.78)**	**894.63**	**968.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	361.72	0.00	361.72	(361.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,087.45)	(2,087.45)	0.00	1,302.67	0.00	1,302.67	(3,390.12)	1,589.57	2,087.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(70.80)	(70.80)	0.00	0.00	0.00	0.00	(70.80)	0.00	70.80	0.00	0.00
Subtotal Account Pool: 71		**2,631.75**	**2,631.75**	**0.00**	**1,664.39**	**0.00**	**1,664.39**	**967.36**	**1,589.57**	**2,158.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	816.24	816.24	0.00	840.43	0.00	840.43	(24.19)	499.40	681.76	0.00	0.00
Subtotal Account Pool: 76		**816.24**	**816.24**	**0.00**	**840.43**	**0.00**	**840.43**	**(24.19)**	**499.40**	**681.76**	**0.00**	**0.00**
Total Org: UDMEIT		**8,167.41**	**8,167.41**	**0.00**	**8,411.83**	**0.00**	**8,411.83**	**(244.42)**	**4,998.54**	**6,823.59**	**0.00**	**0.00**
Total Fund: 14B713		**8,167.41**	**8,167.41**	**0.00**	**8,411.83**	**0.00**	**8,411.83**	**(244.42)**	**4,998.54**	**6,823.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B714 - Energy Efficient Membrane Sep												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	14,000.00	14,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,397.50)	(4,397.50)	0.00	0.00	0.00	0.00	(4,397.50)	4,397.50	4,397.50	0.00	0.00
61SNWS	College Work Study	(748.04)	(748.04)	0.00	0.00	0.00	0.00	(748.04)	748.04	748.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,454.46**	**2,454.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,454.46**	**19,145.54**	**19,145.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(994.00)	(994.00)	0.00	0.00	0.00	0.00	(994.00)	994.00	994.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,204.00	1,204.00	0.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**210.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**994.00**	**994.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(681.15)	(681.15)	0.00	0.00	0.00	0.00	(681.15)	681.15	681.15	0.00	0.00
7112	Research Supplies	2,386.00	2,386.00	0.00	0.00	0.00	0.00	2,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,369.28)	(5,369.28)	0.00	0.00	0.00	0.00	(5,369.28)	5,369.28	5,369.28	0.00	0.00
Subtotal Account Pool: 71		**(2,664.43)**	**(2,664.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,664.43)**	**6,050.43**	**6,050.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	6,809.39	6,809.39	0.00	0.00
Subtotal Account Pool: 76		**(0.39)**	**(0.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.39)**	**6,809.39**	**6,809.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.36)	0.00	(0.36)	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**(0.36)**	**(0.36)**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**(0.00)**	**32,999.36**	**32,999.36**	**0.00**	**0.00**
Total Fund: 14B714		**(0.36)**	**(0.36)**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**(0.00)**	**32,999.36**	**32,999.36**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B715 - NHIRC:Velcro-Medusa												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(30,750.45)	(30,750.45)	0.00	0.00	0.00	0.00	(30,750.45)	13,149.68	30,750.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,944.00	31,944.00	0.00	0.00	0.00	0.00	31,944.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	21,000.00	21,000.00	0.00	4,434.41	0.00	4,434.41	16,565.59	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,907.70)	(9,907.70)	0.00	4,092.34	0.00	4,092.34	(14,000.04)	5,000.03	9,907.70	0.00	0.00
613N30	Graduate Research Assistant	(16,500.12)	(16,500.12)	0.00	22,729.29	0.00	22,729.29	(39,229.41)	12,692.40	16,500.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	772.80	0.00	772.80	(772.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,285.73**	**21,285.73**	**0.00**	**32,028.84**	**0.00**	**32,028.84**	**(10,743.11)**	**30,842.11**	**57,158.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,955.05)	(2,955.05)	0.00	380.59	0.00	380.59	(3,335.64)	1,288.64	2,955.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,275.00	9,275.00	0.00	1,792.09	0.00	1,792.09	7,482.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,319.95**	**6,319.95**	**0.00**	**2,172.68**	**0.00**	**2,172.68**	**4,147.27**	**1,288.64**	**2,955.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(81.92)	(81.92)	0.00	0.00	0.00	0.00	(81.92)	81.92	81.92	0.00	0.00
7112	Research Supplies	9,251.00	9,251.00	0.00	0.00	0.00	0.00	9,251.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(147.58)	(147.58)	0.00	715.07	0.00	715.07	(862.65)	114.00	147.58	0.00	0.00
Subtotal Account Pool: 71		**9,271.50**	**9,271.50**	**0.00**	**715.07**	**0.00**	**715.07**	**8,556.43**	**195.92**	**229.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	0.00	0.00	0.00	(1,746.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	2,780.00	2,780.00	0.00	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,995.00)	(2,995.00)	0.00	0.00	0.00	0.00	(2,995.00)	2,995.00	2,995.00	0.00	0.00
Subtotal Account Pool: 72		**(1,961.00)**	**(1,961.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,961.00)**	**4,741.00**	**4,741.00**	**0.00**	**0.00**
Total Org: UDCHGM		**34,916.18**	**34,916.18**	**0.00**	**34,916.59**	**0.00**	**34,916.59**	**(0.41)**	**37,067.67**	**65,083.82**	**0.00**	**0.00**
Total Fund: 14B715		**34,916.18**	**34,916.18**	**0.00**	**34,916.59**	**0.00**	**34,916.59**	**(0.41)**	**37,067.67**	**65,083.82**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B716 - Nan-C												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	788.00	788.00	0.00	0.00	0.00	0.00	788.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,758.62)	(1,758.62)	0.00	0.00	0.00	0.00	(1,758.62)	1,758.62	1,758.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,104.00	1,104.00	0.00	0.00	0.00	0.00	1,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**133.38**	**133.38**	**0.00**	**0.00**	**0.00**	**0.00**	**133.38**	**1,758.62**	**1,758.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(234.83)	(234.83)	0.00	0.00	0.00	0.00	(234.83)	780.83	780.83	0.00	0.00
Subtotal Account Pool: 65		**(234.83)**	**(234.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.83)**	**780.83**	**780.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,479.00	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,414.77)	(2,414.77)	0.00	0.00	0.00	0.00	(2,414.77)	219.47	2,414.77	0.00	0.00
717200	Other Professional Services-General	(342.34)	(342.34)	0.00	0.00	0.00	0.00	(342.34)	0.00	342.34	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	380.00	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**101.89**	**101.89**	**0.00**	**0.00**	**0.00**	**0.00**	**101.89**	**219.47**	**2,757.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.43)	(0.43)	0.00	0.00	0.00	0.00	(0.43)	1,269.11	2,436.43	0.00	0.00
Subtotal Account Pool: 76		**(0.43)**	**(0.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.43)**	**1,269.11**	**2,436.43**	**0.00**	**0.00**
Total Org: UDCHGM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**4,028.03**	**7,732.99**	**0.00**	**0.00**
Total Fund: 14B716		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**4,028.03**	**7,732.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B717 - Air Deployed Monitoring System												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(28,169.01)	(28,169.01)	0.00	0.00	0.00	0.00	(28,169.01)	28,169.01	28,169.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,819.00	31,819.00	0.00	0.00	0.00	0.00	31,819.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,250.02)	(7,250.02)	0.00	0.00	0.00	0.00	(7,250.02)	7,250.02	7,250.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,696.73)	(16,696.73)	0.00	0.00	0.00	0.00	(16,696.73)	16,696.73	16,696.73	0.00	0.00
615F1R	Retro PAT	(541.41)	(541.41)	0.00	0.00	0.00	0.00	(541.41)	541.41	541.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,241.00	14,241.00	0.00	0.00	0.00	0.00	14,241.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
61SNHO	Student Labor - Overtime	(49.74)	(49.74)	0.00	0.00	0.00	0.00	(49.74)	49.74	49.74	0.00	0.00
61SNSH	Student Labor	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**403.09**	**403.09**	**0.00**	**0.00**	**0.00**	**0.00**	**403.09**	**53,156.91**	**53,156.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,999.99)	(1,999.99)	0.00	0.00	0.00	0.00	(1,999.99)	1,999.99	1,999.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,122.18	1,122.18	0.00	0.00	0.00	0.00	1,122.18	7,641.82	7,641.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.65)	(10.65)	0.00	0.00	0.00	0.00	(10.65)	10.65	10.65	0.00	0.00
Subtotal Account Pool: 65		**(888.46)**	**(888.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(888.46)**	**9,652.46**	**9,652.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(62.00)	(62.00)	0.00	0.00	0.00	0.00	(62.00)	62.00	62.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,254.81)	(7,254.81)	0.00	0.00	0.00	0.00	(7,254.81)	7,254.81	7,254.81	0.00	0.00
717200	Other Professional Services-General	(2,198.00)	(2,198.00)	0.00	0.00	0.00	0.00	(2,198.00)	2,198.00	2,198.00	0.00	0.00
Subtotal Account Pool: 71		**485.19**	**485.19**	**0.00**	**0.00**	**0.00**	**0.00**	**485.19**	**9,514.81**	**9,514.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	27,627.82	27,627.82	0.00	0.00
Subtotal Account Pool: 76		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**27,627.82**	**27,627.82**	**0.00**	**0.00**
Total Org: UDMEKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,952.00**	**99,952.00**	**0.00**	**0.00**
Total Fund: 14B717		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,952.00**	**99,952.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B719 - Polyamine Ligand Synthesis												
Org: UDCHGW - PI Gary Weisman				**Org Mgr: Weisman, Gary R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3,234.72)	(3,234.72)	0.00	0.00	0.00	0.00	(3,234.72)	3,234.72	3,234.72	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**265.28**	**265.28**	**0.00**	**0.00**	**0.00**	**0.00**	**265.28**	**3,234.72**	**3,234.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(245.02)	(245.02)	0.00	0.00	0.00	0.00	(245.02)	245.02	245.02	0.00	0.00
Subtotal Account Pool: 65		**(245.02)**	**(245.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.02)**	**245.02**	**245.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	552.00	552.00	0.00	0.00	0.00	0.00	552.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	352.00	352.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.00**	**552.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.89	7.89	0.00	0.00	0.00	0.00	7.89	1,540.11	1,540.11	0.00	0.00
Subtotal Account Pool: 76		**7.89**	**7.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7.89**	**1,540.11**	**1,540.11**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(28.15)	(28.15)	0.00	0.00	0.00	0.00	(28.15)	28.15	28.15	0.00	0.00
Subtotal Account Pool: 7Z		**(28.15)**	**(28.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.15)**	**28.15**	**28.15**	**0.00**	**0.00**
Total Org: UDCHGW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00**	**0.00**
Total Fund: 14B719		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B720 - Foam Control												
Org: UDMECW - PI Christopher White				**Org Mgr: White, Christopher M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,860.56)	(4,860.56)	0.00	0.00	0.00	0.00	(4,860.56)	4,860.56	4,860.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,365.00	7,365.00	0.00	0.00	0.00	0.00	7,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,504.44**	**2,504.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,504.44**	**4,860.56**	**4,860.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(345.10)	(345.10)	0.00	0.00	0.00	0.00	(345.10)	345.10	345.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	531.00	531.00	0.00	0.00	0.00	0.00	531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**185.90**	**185.90**	**0.00**	**0.00**	**0.00**	**0.00**	**185.90**	**345.10**	**345.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**198.00**	**198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	750.52	750.52	0.00	0.00	0.00	0.00	750.52	1,353.48	1,353.48	0.00	0.00
Subtotal Account Pool: 76		**750.52**	**750.52**	**0.00**	**0.00**	**0.00**	**0.00**	**750.52**	**1,353.48**	**1,353.48**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,638.86	0.00	3,638.86	(3,638.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,638.86**	**0.00**	**3,638.86**	**(3,638.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMECW		**3,638.86**	**3,638.86**	**0.00**	**3,638.86**	**0.00**	**3,638.86**	**(0.00)**	**6,559.14**	**6,559.14**	**0.00**	**0.00**
Total Fund: 14B720		**3,638.86**	**3,638.86**	**0.00**	**3,638.86**	**0.00**	**3,638.86**	**(0.00)**	**6,559.14**	**6,559.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B721 - DWH Admin												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,793.00)	(13,793.00)	0.00	0.00	0.00	0.00	(13,793.00)	13,793.00	13,793.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,814.00	115,814.00	0.00	0.00	0.00	0.00	115,814.00	0.00	0.00	0.00	0.00
615F10	PAT	(84,185.97)	(84,185.97)	0.00	0.00	0.00	0.00	(84,185.97)	84,185.97	84,185.97	0.00	0.00
61CPHX	Part Time Hourly	(5,803.28)	(5,803.28)	0.00	0.00	0.00	0.00	(5,803.28)	5,803.28	5,803.28	0.00	0.00
Subtotal Account Pool: 61		**12,031.75**	**12,031.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,031.75**	**103,782.25**	**103,782.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,034.46)	(1,034.46)	0.00	0.00	0.00	0.00	(1,034.46)	1,034.46	1,034.46	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,878.16	4,878.16	0.00	0.00	0.00	0.00	4,878.16	37,067.84	37,067.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(487.48)	(487.48)	0.00	0.00	0.00	0.00	(487.48)	487.48	487.48	0.00	0.00
Subtotal Account Pool: 65		**3,356.22**	**3,356.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,356.22**	**38,589.78**	**38,589.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(15,388.41)	(15,388.41)	0.00	0.00	0.00	0.00	(15,388.41)	15,388.41	15,388.41	0.00	0.00
Subtotal Account Pool: 71		**(15,388.41)**	**(15,388.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,388.41)**	**15,388.41**	**15,388.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	60,264.56	60,264.56	0.00	0.00
Subtotal Account Pool: 76		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**60,264.56**	**60,264.56**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218,025.00**	**218,025.00**	**0.00**	**0.00**
Total Fund: 14B721		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218,025.00**	**218,025.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B722 - DWH Gomex											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	88,348.00	88,348.00	0.00	0.00	0.00	0.00	88,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**88,348.00**	**88,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	38,280.00	38,280.00	0.00	0.00	0.00	0.00	38,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**38,280.00**	**38,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	7,327.00	7,327.00	0.00	0.00	0.00	0.00	7,327.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(133,954.32)	(133,954.32)	0.00	0.00	0.00	0.00	(133,954.32)	133,954.32	133,954.32	0.00	0.00
Subtotal Account Pool: 71	**(126,627.32)**	**(126,627.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126,627.32)**	**133,954.32**	**133,954.32**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,874.00	14,874.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,874.00**	**14,874.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	51,170.56	51,170.56	0.00	0.00
Subtotal Account Pool: 76	**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**51,170.56**	**51,170.56**	**0.00**	**0.00**
Total Org: UDCENK	**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**199,998.88**	**199,998.88**	**0.00**	**0.00**
Total Fund: 14B722	**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**199,998.88**	**199,998.88**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B723 - DWH Escat											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	17,945.00	17,945.00	0.00	0.00	0.00	0.00	17,945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,945.00**	**17,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,945.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,572.00	7,572.00	0.00	0.00	0.00	0.00	7,572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,572.00**	**7,572.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,572.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	(25,517.00)	(25,517.00)	0.00	0.00	0.00	0.00	(25,517.00)	25,517.00	25,517.00	0.00	0.00
Subtotal Account Pool: 71	**(25,517.00)**	**(25,517.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,517.00)**	**25,517.00**	**25,517.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.49)	(0.49)	0.00	0.00	0.00	0.00	(0.49)	9,747.49	9,747.49	0.00	0.00
Subtotal Account Pool: 76	**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**9,747.49**	**9,747.49**	**0.00**	**0.00**
Total Org: UDCENK	**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**35,264.49**	**35,264.49**	**0.00**	**0.00**
Total Fund: 14B723	**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**35,264.49**	**35,264.49**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B725 - Spacer Latex Particles												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	4,623.00	0.00	4,623.00	(4,623.00)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(4,847.00)	(4,847.00)	0.00	2,520.00	0.00	2,520.00	(7,367.00)	4,847.00	4,847.00	0.00	0.00
611F60	Faculty NTT Research	(6,141.25)	(6,141.25)	0.00	(411.25)	0.00	(411.25)	(5,730.00)	5,307.72	6,141.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,724.00	17,724.00	0.00	0.00	0.00	0.00	17,724.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,889.50)	(4,889.50)	0.00	1,408.00	0.00	1,408.00	(6,297.50)	2,562.50	4,889.50	0.00	0.00
61SNWS	College Work Study	(755.00)	(755.00)	0.00	0.00	0.00	0.00	(755.00)	755.00	755.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,787.25**	**4,787.25**	**0.00**	**8,139.75**	**0.00**	**8,139.75**	**(3,352.50)**	**13,472.22**	**16,632.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(344.14)	(344.14)	0.00	664.30	0.00	664.30	(1,008.44)	344.14	344.14	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,543.40	1,543.40	0.00	(182.54)	0.00	(182.54)	1,725.94	2,458.51	2,828.60	0.00	0.00
Subtotal Account Pool: 65		**1,199.26**	**1,199.26**	**0.00**	**481.76**	**0.00**	**481.76**	**717.50**	**2,802.65**	**3,172.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	49.70	0.00	49.70	(49.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,495.22)	(1,495.22)	0.00	324.17	0.00	324.17	(1,819.39)	842.21	1,495.22	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.25)	(13.25)	0.00	0.00	0.00	0.00	(13.25)	13.25	13.25	0.00	0.00
Subtotal Account Pool: 71		**3,498.53**	**3,498.53**	**0.00**	**373.87**	**0.00**	**373.87**	**3,124.66**	**928.46**	**1,581.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,362.98	4,362.98	0.00	4,182.85	0.00	4,182.85	180.13	7,913.55	9,838.02	0.00	0.00
Subtotal Account Pool: 76		**4,362.98**	**4,362.98**	**0.00**	**4,182.85**	**0.00**	**4,182.85**	**180.13**	**7,913.55**	**9,838.02**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	669.78	0.00	669.78	(669.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**669.78**	**0.00**	**669.78**	**(669.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSDS		**13,848.02**	**13,848.02**	**0.00**	**13,848.01**	**0.00**	**13,848.01**	**0.01**	**25,116.88**	**31,224.98**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B725 - Spacer Latex Particles											
Org: UDMSJT - PI John Tsavalas			**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.50)	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.50)**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.87)	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.87)**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(34.20)	0.01	0.00	0.00
Subtotal Account Pool: 76	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(34.20)**	**0.01**	**0.00**	**0.00**
Total Org: UDMSJT	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(108.57)**	**0.01**	**0.00**	**0.00**
Total Fund: 14B725	**13,848.01**	**13,848.01**	**0.00**	**13,848.01**	**0.00**	**13,848.01**	**(0.00)**	**25,008.31**	**31,224.99**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B726 - StormTreat												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,070.66)	(7,070.66)	0.00	0.01	0.00	0.01	(7,070.67)	5,333.57	7,070.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,919.00	13,919.00	0.00	0.00	0.00	0.00	13,919.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,363.32)	(9,363.32)	0.00	3,201.01	0.00	3,201.01	(12,564.33)	6,998.80	9,363.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,179.00	12,179.00	0.00	0.00	0.00	0.00	12,179.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(4.54)	(4.54)	0.00	0.00	0.00	0.00	(4.54)	0.00	4.54	0.00	0.00
61CPHX	Part Time Hourly	(3,936.67)	(3,936.67)	0.00	0.00	0.00	0.00	(3,936.67)	0.00	3,936.67	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,772.81**	**7,772.81**	**0.00**	**3,326.02**	**0.00**	**3,326.02**	**4,446.79**	**12,332.37**	**20,375.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.32)	(0.32)	0.00	11.63	0.00	11.63	(11.95)	0.00	0.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,630.39	2,630.39	0.00	1,453.28	0.00	1,453.28	1,177.11	5,475.61	7,299.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(279.51)	(279.51)	0.00	0.00	0.00	0.00	(279.51)	0.00	279.51	0.00	0.00
Subtotal Account Pool: 65		**2,350.56**	**2,350.56**	**0.00**	**1,464.91**	**0.00**	**1,464.91**	**885.65**	**5,475.61**	**7,579.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(1,247.50)	(1,247.50)	0.00	0.00	0.00	0.00	(1,247.50)	1,247.50	1,247.50	0.00	0.00
7112	Research Supplies	5,944.00	5,944.00	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(48.19)	(48.19)	0.00	0.00	0.00	0.00	(48.19)	0.00	48.19	0.00	0.00
714010	Postage-Off Campus Mail Services	(15.65)	(15.65)	0.00	0.00	0.00	0.00	(15.65)	0.00	15.65	0.00	0.00
717200	Other Professional Services-General	(19,991.00)	(19,991.00)	0.00	0.00	0.00	0.00	(19,991.00)	19,991.00	19,991.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,120.00	25,120.00	0.00	0.00	0.00	0.00	25,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,761.66**	**9,761.66**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.66**	**21,238.50**	**21,302.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,595.91	7,595.91	0.00	1,830.11	0.00	1,830.11	5,765.80	14,915.72	18,816.09	0.00	0.00
Subtotal Account Pool: 76		**7,595.91**	**7,595.91**	**0.00**	**1,830.11**	**0.00**	**1,830.11**	**5,765.80**	**14,915.72**	**18,816.09**	**0.00**	**0.00**
Total Org: UDCERR		**27,480.94**	**27,480.94**	**0.00**	**6,621.04**	**0.00**	**6,621.04**	**20,859.90**	**53,962.20**	**68,073.06**	**0.00**	**0.00**
Total Fund: 14B726		**27,480.94**	**27,480.94**	**0.00**	**6,621.04**	**0.00**	**6,621.04**	**20,859.90**	**53,962.20**	**68,073.06**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B729 - Investigation of Bio-oil Enhan												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(16,500.00)	(16,500.00)	0.00	0.00	0.00	0.00	(16,500.00)	0.00	16,500.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,021.00	28,021.00	0.00	0.00	0.00	0.00	28,021.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(553.50)	(553.50)	0.00	0.00	0.00	0.00	(553.50)	0.00	553.50	0.00	0.00
61SNSH	Student Labor	(947.00)	(947.00)	0.00	2,848.26	0.00	2,848.26	(3,795.26)	420.00	947.00	0.00	0.00
61SNWS	College Work Study	(338.09)	(338.09)	0.00	265.54	0.00	265.54	(603.63)	102.00	338.09	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,682.41**	**20,682.41**	**0.00**	**3,113.80**	**0.00**	**3,113.80**	**17,568.61**	**522.00**	**18,338.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,171.50)	(1,171.50)	0.00	0.00	0.00	0.00	(1,171.50)	0.00	1,171.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,102.00	2,102.00	0.00	0.00	0.00	0.00	2,102.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39.30)	(39.30)	0.00	0.00	0.00	0.00	(39.30)	0.00	39.30	0.00	0.00
Subtotal Account Pool: 65		**891.20**	**891.20**	**0.00**	**0.00**	**0.00**	**0.00**	**891.20**	**0.00**	**1,210.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,962.12	1,962.12	0.00	1,962.12	(1,962.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,697.00	1,697.00	0.00	0.00	0.00	0.00	1,697.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,499.64)	(1,499.64)	0.00	1,048.44	0.00	1,048.44	(2,548.08)	0.00	1,499.64	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2.07	0.00	2.07	(2.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,997.36**	**4,997.36**	**1,962.12**	**3,012.63**	**0.00**	**3,012.63**	**1,984.73**	**0.00**	**1,499.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,907.25	6,907.25	510.15	1,592.86	0.00	1,592.86	5,314.39	135.72	5,472.75	0.00	0.00
Subtotal Account Pool: 76		**6,907.25**	**6,907.25**	**510.15**	**1,592.86**	**0.00**	**1,592.86**	**5,314.39**	**135.72**	**5,472.75**	**0.00**	**0.00**
Total Org: UDKEIF		**33,478.22**	**33,478.22**	**2,472.27**	**7,719.29**	**0.00**	**7,719.29**	**25,758.93**	**657.72**	**26,521.78**	**0.00**	**0.00**
Total Fund: 14B729		**33,478.22**	**33,478.22**	**2,472.27**	**7,719.29**	**0.00**	**7,719.29**	**25,758.93**	**657.72**	**26,521.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B730 - RTI Sowec G-2												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,783.73)	(1,783.73)	0.00	6,072.48	0.00	6,072.48	(7,856.21)	0.00	1,783.73	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,927.00	7,927.00	0.00	0.00	0.00	0.00	7,927.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,143.27**	**6,143.27**	**0.00**	**6,072.48**	**0.00**	**6,072.48**	**70.79**	**0.00**	**1,783.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(132.06)	(132.06)	0.00	564.73	0.00	564.73	(696.79)	0.00	132.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	626.00	626.00	0.00	0.00	0.00	0.00	626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**493.94**	**493.94**	**0.00**	**564.73**	**0.00**	**564.73**	**(70.79)**	**0.00**	**132.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,095.74	3,095.74	0.00	3,086.31	0.00	3,086.31	9.43	0.00	881.26	0.00	0.00
Subtotal Account Pool: 76		**3,095.74**	**3,095.74**	**0.00**	**3,086.31**	**0.00**	**3,086.31**	**9.43**	**0.00**	**881.26**	**0.00**	**0.00**
Total Org: UDMEKB		**9,732.95**	**9,732.95**	**0.00**	**9,723.52**	**0.00**	**9,723.52**	**9.43**	**0.00**	**2,797.05**	**0.00**	**0.00**
Total Fund: 14B730		**9,732.95**	**9,732.95**	**0.00**	**9,723.52**	**0.00**	**9,723.52**	**9.43**	**0.00**	**2,797.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B731 - Polymer Workshop												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(4,961.60)	(4,961.60)	0.00	5,038.52	0.00	5,038.52	(10,000.12)	2,115.41	4,961.60	0.00	0.00
613N30	Graduate Research Assistant	(8,207.75)	(8,207.75)	0.00	0.00	0.00	0.00	(8,207.75)	4,400.03	8,207.75	0.00	0.00
61SNSH	Student Labor	(2,171.00)	(2,171.00)	0.00	2,496.00	0.00	2,496.00	(4,667.00)	515.00	2,171.00	0.00	0.00
Subtotal Account Pool: 61		**(15,340.35)**	**(15,340.35)**	**0.00**	**10,234.52**	**0.00**	**10,234.52**	**(25,574.87)**	**7,030.44**	**15,340.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(355.68)	(355.68)	0.00	719.68	0.00	719.68	(1,075.36)	150.20	355.68	0.00	0.00
Subtotal Account Pool: 65		**(355.68)**	**(355.68)**	**0.00**	**719.68**	**0.00**	**719.68**	**(1,075.36)**	**150.20**	**355.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(790.90)	(790.90)	0.00	0.00	0.00	0.00	(790.90)	336.74	790.90	0.00	0.00
710300	Conference Registration Fees	(1,295.00)	(1,295.00)	0.00	2,650.00	0.00	2,650.00	(3,945.00)	1,295.00	1,295.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,368.68)	(1,368.68)	0.00	0.00	0.00	0.00	(1,368.68)	1,336.68	1,368.68	0.00	0.00
711100	Supplies-General	(431.99)	(431.99)	0.00	0.00	0.00	0.00	(431.99)	0.00	431.99	0.00	0.00
7112	Research Supplies	41,032.00	41,032.00	0.00	0.00	0.00	0.00	41,032.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.85)	(150.85)	0.00	56.78	0.00	56.78	(207.63)	66.50	150.85	0.00	0.00
713000	Printing & Copying-General	(2.40)	(2.40)	0.00	370.19	0.00	370.19	(372.59)	0.00	2.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(951.58)	(951.58)	0.00	0.00	0.00	0.00	(951.58)	201.58	951.58	0.00	0.00
Subtotal Account Pool: 71		**36,040.60**	**36,040.60**	**0.00**	**4,276.97**	**0.00**	**4,276.97**	**31,763.63**	**3,236.50**	**4,991.40**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,723.50)	(2,723.50)	0.00	0.00	0.00	0.00	(2,723.50)	2,723.50	2,723.50	0.00	0.00
Subtotal Account Pool: 72		**(3,596.50)**	**(3,596.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,596.50)**	**3,596.50**	**3,596.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	837.40	837.40	0.00	761.56	0.00	761.56	75.84	700.70	1,214.25	0.00	0.00
Subtotal Account Pool: 76		**837.40**	**837.40**	**0.00**	**761.56**	**0.00**	**761.56**	**75.84**	**700.70**	**1,214.25**	**0.00**	**0.00**
Total Org: UDMSDS		**17,585.47**	**17,585.47**	**0.00**	**15,992.73**	**0.00**	**15,992.73**	**1,592.74**	**14,714.34**	**25,498.18**	**0.00**	**0.00**
Total Fund: 14B731		**17,585.47**	**17,585.47**	**0.00**	**15,992.73**	**0.00**	**15,992.73**	**1,592.74**	**14,714.34**	**25,498.18**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B732 - Latex Binding Efficiency 2												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	17,000.00	0.00	17,000.00	(17,000.00)	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	(9,907.21)	(9,907.21)	0.00	3,757.91	0.00	3,757.91	(13,665.12)	5,693.80	9,907.21	0.00	0.00
611F60	Faculty NTT Research	(14,724.54)	(14,724.54)	0.00	3,907.38	0.00	3,907.38	(18,631.92)	9,223.83	14,724.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,939.00	37,939.00	0.00	0.00	0.00	0.00	37,939.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,400.00)	(9,400.00)	0.00	0.00	0.00	0.00	(9,400.00)	6,456.00	9,400.00	0.00	0.00
61SNSH	Student Labor	(352.00)	(352.00)	0.00	2,288.00	0.00	2,288.00	(2,640.00)	0.00	352.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,835.25**	**36,835.25**	**0.00**	**26,953.29**	**0.00**	**26,953.29**	**9,881.96**	**21,373.63**	**34,383.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(708.48)	(708.48)	0.00	1,930.47	0.00	1,930.47	(2,638.95)	404.29	708.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,633.30	7,633.30	0.00	1,773.96	0.00	1,773.96	5,859.34	4,095.39	6,537.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(667.40)	(667.40)	0.00	0.00	0.00	0.00	(667.40)	458.38	667.40	0.00	0.00
Subtotal Account Pool: 65		**6,257.42**	**6,257.42**	**0.00**	**3,704.43**	**0.00**	**3,704.43**	**2,552.99**	**4,958.06**	**7,913.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(67.24)	(67.24)	0.00	193.14	0.00	193.14	(260.38)	67.24	67.24	0.00	0.00
710400	Student or Non-Emp Travel	(12.00)	(12.00)	0.00	8.00	0.00	8.00	(20.00)	0.00	12.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	49.71	0.00	49.71	(49.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,279.14)	(4,279.14)	0.00	969.34	0.00	969.34	(5,248.48)	3,038.23	4,279.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.49)	(43.49)	0.00	39.96	0.00	39.96	(83.45)	43.49	43.49	0.00	0.00
Subtotal Account Pool: 71		**3,598.13**	**3,598.13**	**0.00**	**1,260.15**	**0.00**	**1,260.15**	**2,337.98**	**3,148.96**	**4,401.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,632.46	21,632.46	0.00	14,841.77	0.00	14,841.77	6,790.69	13,561.03	21,481.54	0.00	0.00
Subtotal Account Pool: 76		**21,632.46**	**21,632.46**	**0.00**	**14,841.77**	**0.00**	**14,841.77**	**6,790.69**	**13,561.03**	**21,481.54**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	21,563.62	0.00	21,563.62	(21,563.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**21,563.62**	**0.00**	**21,563.62**	**(21,563.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJT		**68,323.26**	**68,323.26**	**0.00**	**68,323.26**	**0.00**	**68,323.26**	**0.00**	**43,041.68**	**68,180.74**	**0.00**	**0.00**
Total Fund: 14B732		**68,323.26**	**68,323.26**	**0.00**	**68,323.26**	**0.00**	**68,323.26**	**0.00**	**43,041.68**	**68,180.74**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B733 - Northern Europe Copper Cage												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,799.86)	(5,799.86)	0.00	200.00	0.00	200.00	(5,999.86)	0.00	5,799.86	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	14,705.79	0.00	14,705.79	(14,705.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,363.00	7,363.00	0.00	0.00	0.00	0.00	7,363.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,295.68	0.00	3,295.68	(3,295.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,663.14**	**23,663.14**	**0.00**	**18,201.47**	**0.00**	**18,201.47**	**5,461.67**	**0.00**	**5,799.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(429.40)	(429.40)	0.00	18.60	0.00	18.60	(448.00)	0.00	429.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,277.00	10,277.00	0.00	8,172.67	0.00	8,172.67	2,104.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,847.60**	**9,847.60**	**0.00**	**8,191.27**	**0.00**	**8,191.27**	**1,656.33**	**0.00**	**429.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	147.00	0.00	0.00
Subtotal Account Pool: 71		**853.00**	**853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**853.00**	**0.00**	**147.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,436.36	3,436.36	0.00	2,639.31	0.00	2,639.31	797.05	0.00	637.64	0.00	0.00
Subtotal Account Pool: 76		**3,436.36**	**3,436.36**	**0.00**	**2,639.31**	**0.00**	**2,639.31**	**797.05**	**0.00**	**637.64**	**0.00**	**0.00**
Total Org: UDMEBC		**37,800.10**	**37,800.10**	**0.00**	**29,032.05**	**0.00**	**29,032.05**	**8,768.05**	**0.00**	**7,013.90**	**0.00**	**0.00**
Total Fund: 14B733		**37,800.10**	**37,800.10**	**0.00**	**29,032.05**	**0.00**	**29,032.05**	**8,768.05**	**0.00**	**7,013.90**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B734 - Elimination of Microcracks												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,455.75)	(5,455.75)	0.00	5,994.09	0.00	5,994.09	(11,449.84)	0.00	5,455.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,792.33)	(3,792.33)	0.00	4,707.72	0.00	4,707.72	(8,500.05)	0.00	3,792.33	0.00	0.00
613N30	Graduate Research Assistant	(6,320.52)	(6,320.52)	2,276.94	4,705.68	2,656.43	7,362.11	(13,682.63)	2,974.36	6,320.52	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,605.00	24,605.00	0.00	0.00	0.00	0.00	24,605.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,036.40**	**21,036.40**	**2,276.94**	**15,407.49**	**2,656.43**	**18,063.92**	**2,972.48**	**2,974.36**	**15,568.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(684.67)	(684.67)	0.00	995.27	0.00	995.27	(1,679.94)	0.00	684.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**940.33**	**940.33**	**0.00**	**995.27**	**0.00**	**995.27**	**(54.94)**	**0.00**	**684.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,329.00	3,329.00	0.00	0.00	0.00	0.00	3,329.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,329.00**	**3,329.00**	**0.00**	**499.00**	**0.00**	**499.00**	**2,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	1,005.00	0.00	1,005.00	(1,878.00)	873.00	873.00	0.00	0.00
721100	Assistantships	13,441.00	13,441.00	0.00	0.00	0.00	0.00	13,441.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,012.50)	(6,012.50)	0.00	5,201.50	0.00	5,201.50	(11,214.00)	6,012.50	6,012.50	0.00	0.00
Subtotal Account Pool: 72		**6,555.50**	**6,555.50**	**0.00**	**6,206.50**	**0.00**	**6,206.50**	**349.00**	**6,885.50**	**6,885.50**	**0.00**	**0.00**
Total Org: UDMEIT		**31,861.23**	**31,861.23**	**2,276.94**	**23,108.26**	**2,656.43**	**25,764.69**	**6,096.54**	**9,859.86**	**23,138.77**	**0.00**	**0.00**
Total Fund: 14B734		**31,861.23**	**31,861.23**	**2,276.94**	**23,108.26**	**2,656.43**	**25,764.69**	**6,096.54**	**9,859.86**	**23,138.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B736 - Planet SBIR PHASE 2												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,571.00	0.00	5,571.00	(5,571.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,392.00	11,392.00	0.00	0.00	0.00	0.00	11,392.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	30,989.03	30,989.03	3,850.56	23,439.73	8,342.88	31,782.61	(793.58)	0.00	4,363.97	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	584.75	0.00	584.75	(584.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,381.03**	**42,381.03**	**3,850.56**	**31,695.48**	**8,342.88**	**40,038.36**	**2,342.67**	**0.00**	**4,363.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	572.48	0.00	572.48	(572.48)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,991.48	9,991.48	1,251.42	8,571.06	2,711.44	11,282.50	(1,291.02)	0.00	1,283.52	0.00	0.00
Subtotal Account Pool: 65		**9,991.48**	**9,991.48**	**1,251.42**	**9,143.54**	**2,711.44**	**11,854.98**	**(1,863.50)**	**0.00**	**1,283.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.24)	(768.24)	0.00	61.20	0.00	61.20	(829.44)	409.80	768.24	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.90	0.00	163.90	(163.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(75.38)	(75.38)	0.00	0.00	0.00	0.00	(75.38)	0.00	75.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.50	0.00	30.50	(30.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,225.00)	(1,225.00)	0.00	0.00	0.00	0.00	(1,225.00)	0.00	1,225.00	0.00	0.00
719200	Employee Recruiting-General	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	825.00	0.00	0.00
Subtotal Account Pool: 71		**4,856.38**	**4,856.38**	**0.00**	**490.60**	**0.00**	**490.60**	**4,365.78**	**409.80**	**2,893.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,455.09	26,455.09	2,372.43	19,218.28	0.00	19,218.28	7,236.81	188.51	3,928.91	0.00	0.00
Subtotal Account Pool: 76		**26,455.09**	**26,455.09**	**2,372.43**	**19,218.28**	**0.00**	**19,218.28**	**7,236.81**	**188.51**	**3,928.91**	**0.00**	**0.00**
Total Org: UDCEKG		**83,683.98**	**83,683.98**	**7,474.41**	**60,547.90**	**11,054.32**	**71,602.22**	**12,081.76**	**598.31**	**12,470.02**	**0.00**	**0.00**
Total Fund: 14B736		**83,683.98**	**83,683.98**	**7,474.41**	**60,547.90**	**11,054.32**	**71,602.22**	**12,081.76**	**598.31**	**12,470.02**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B737 - NHIRC:Hitchiner Waste Heat Rec												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,500.01)	(6,500.01)	0.00	0.00	0.00	0.00	(6,500.01)	0.00	6,500.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,277.00	8,273.10	2,656.50	10,929.60	(10,929.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,323.00	7,323.00	0.00	0.00	0.00	0.00	7,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,322.99**	**7,322.99**	**2,277.00**	**8,273.10**	**2,656.50**	**10,929.60**	**(3,606.61)**	**0.00**	**6,500.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(461.50)	(461.50)	0.00	0.00	0.00	0.00	(461.50)	0.00	461.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	829.00	829.00	0.00	0.00	0.00	0.00	829.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**367.50**	**367.50**	**0.00**	**0.00**	**0.00**	**0.00**	**367.50**	**0.00**	**461.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.77	0.00	27.77	(27.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,054.00**	**1,054.00**	**0.00**	**235.77**	**0.00**	**235.77**	**818.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,294.00	14,294.00	0.00	0.00	0.00	0.00	14,294.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,200.72	0.00	10,200.72	(10,200.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,294.00**	**14,294.00**	**0.00**	**10,200.72**	**0.00**	**10,200.72**	**4,093.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**23,038.49**	**23,038.49**	**2,277.00**	**18,709.59**	**2,656.50**	**21,366.09**	**1,672.40**	**0.00**	**6,961.51**	**0.00**	**0.00**
Total Fund: 14B737		**23,038.49**	**23,038.49**	**2,277.00**	**18,709.59**	**2,656.50**	**21,366.09**	**1,672.40**	**0.00**	**6,961.51**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B738 - RTF Thermal Structure Modeling												
Org: UDESMB - PI Margaret Boettcher				**Org Mgr: Boettcher, Margaret S**								
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(192.98)	(192.98)	0.00	1,711.02	0.00	1,711.02	(1,904.00)	0.00	192.98	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	210.00	0.00	210.00	(960.00)	0.00	750.00	0.00	0.00
7112	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,636.00)	(4,636.00)	0.00	0.00	0.00	0.00	(4,636.00)	4,193.00	4,636.00	0.00	0.00
Subtotal Account Pool: 71		**1,921.02**	**1,921.02**	**0.00**	**1,921.02**	**0.00**	**1,921.02**	**0.00**	**4,193.00**	**5,578.98**	**0.00**	**0.00**
Total Org: UDESMB		**1,921.02**	**1,921.02**	**0.00**	**1,921.02**	**0.00**	**1,921.02**	**0.00**	**4,193.00**	**5,578.98**	**0.00**	**0.00**
Total Fund: 14B738		**1,921.02**	**1,921.02**	**0.00**	**1,921.02**	**0.00**	**1,921.02**	**0.00**	**4,193.00**	**5,578.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B743 - NHIRC:Conductive-Metal Nano-Pr												
Org: UDKEXT - PI Xiaowei Teng				**Org Mgr: Teng, Xiaowei**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,118.35)	(12,118.35)	0.00	10,907.66	0.00	10,907.66	(23,026.01)	0.00	12,118.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,230.00	36,230.00	0.00	0.00	0.00	0.00	36,230.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(957.58)	(957.58)	134.38	691.26	0.00	691.26	(1,648.84)	486.00	957.58	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,154.07**	**33,154.07**	**134.38**	**11,598.92**	**0.00**	**11,598.92**	**21,555.15**	**486.00**	**13,075.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(897.17)	(897.17)	0.00	1,014.40	0.00	1,014.40	(1,911.57)	0.00	897.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,809.00	2,809.00	0.00	0.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,911.83**	**1,911.83**	**0.00**	**1,014.40**	**0.00**	**1,014.40**	**897.43**	**0.00**	**897.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	0.00	0.00
710300	Conference Registration Fees	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	430.00	0.00	0.00
7112	Research Supplies	5,433.00	5,433.00	0.00	0.00	0.00	0.00	5,433.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,503.93)	(1,503.93)	1,768.38	2,479.78	0.00	2,479.78	(3,983.71)	581.18	1,503.93	0.00	0.00
717200	Other Professional Services-General	(1,346.50)	(1,346.50)	0.00	70.00	1,273.75	1,343.75	(2,690.25)	0.00	1,346.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(146.00)	(146.00)	0.00	0.00	0.00	0.00	(146.00)	0.00	146.00	0.00	0.00
Subtotal Account Pool: 71		**10,506.57**	**10,506.57**	**1,768.38**	**2,549.78**	**1,273.75**	**3,823.53**	**6,683.04**	**581.18**	**4,426.43**	**0.00**	**0.00**
Total Org: UDKEXT		**45,572.47**	**45,572.47**	**1,902.76**	**15,163.10**	**1,273.75**	**16,436.85**	**29,135.62**	**1,067.18**	**18,399.53**	**0.00**	**0.00**
Total Fund: 14B743		**45,572.47**	**45,572.47**	**1,902.76**	**15,163.10**	**1,273.75**	**16,436.85**	**29,135.62**	**1,067.18**	**18,399.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B745 - Pall Coporation X (10)												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,031.30)	(8,031.30)	0.00	5,563.13	0.00	5,563.13	(13,594.43)	0.00	8,031.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.91	8,424.57	1,593.84	10,018.41	(10,018.41)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	523.82	523.82	0.00	523.82	(523.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,446.17)	(2,446.17)	0.00	3,553.85	0.00	3,553.85	(6,000.02)	0.00	2,446.17	0.00	0.00
61CPHX	Part Time Hourly	(788.00)	(788.00)	933.75	6,315.84	0.00	6,315.84	(7,103.84)	0.00	788.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(21,255.21)	(21,255.21)	4,943.07	28,669.84	3,460.15	32,129.99	(53,385.20)	0.00	21,255.21	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,780.81	9,140.55	0.00	9,140.55	(9,140.55)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	145.93	145.93	0.00	145.93	(145.93)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,479.32**	**43,479.32**	**10,604.29**	**62,337.53**	**5,053.99**	**67,391.52**	**(23,912.20)**	**0.00**	**32,520.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(594.59)	(594.59)	0.00	596.33	0.00	596.33	(1,190.92)	0.00	594.59	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(244.57)	(244.57)	86.84	900.29	0.00	900.29	(1,144.86)	0.00	244.57	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,523.65)	(1,523.65)	459.72	2,666.36	321.79	2,988.15	(4,511.80)	0.00	1,523.65	0.00	0.00
Subtotal Account Pool: 65		**10,637.19**	**10,637.19**	**546.56**	**4,162.98**	**321.79**	**4,484.77**	**6,152.42**	**0.00**	**2,362.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,367.00	15,367.00	0.00	0.00	0.00	0.00	15,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(909.39)	(909.39)	339.02	3,802.48	0.00	3,802.48	(4,711.87)	0.00	909.39	0.00	0.00
713000	Printing & Copying-General	(11.44)	(11.44)	0.00	211.90	0.00	211.90	(223.34)	0.00	11.44	0.00	0.00
714000	Postage-General	(48.68)	(48.68)	0.00	0.00	0.00	0.00	(48.68)	0.00	48.68	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.35	0.00	106.35	(106.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(675.00)	(675.00)	0.00	1,625.00	0.00	1,625.00	(2,300.00)	0.00	675.00	0.00	0.00
Subtotal Account Pool: 71		**13,722.49**	**13,722.49**	**339.02**	**5,745.73**	**0.00**	**5,745.73**	**7,976.76**	**0.00**	**1,644.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,507.50	0.00	1,507.50	(1,507.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,680.25	0.00	9,680.25	(9,680.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,187.75**	**0.00**	**11,187.75**	**(11,187.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,172.63)	(5,172.63)	0.00	0.00	0.00	0.00	(5,172.63)	0.00	5,172.63	0.00	0.00
Subtotal Account Pool: 74		**(5,172.63)**	**(5,172.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,172.63)**	**0.00**	**5,172.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,643.02	41,643.02	5,342.81	33,594.60	0.00	33,594.60	8,048.42	0.00	16,802.98	0.00	0.00
Subtotal Account Pool: 76		**41,643.02**	**41,643.02**	**5,342.81**	**33,594.60**	**0.00**	**33,594.60**	**8,048.42**	**0.00**	**16,802.98**	**0.00**	**0.00**
Total Org: UDCEMC		**126,309.39**	**126,309.39**	**16,832.68**	**117,028.59**	**5,375.78**	**122,404.37**	**3,905.02**	**0.00**	**58,503.61**	**0.00**	**0.00**
Total Fund: 14B745		**126,309.39**	**126,309.39**	**16,832.68**	**117,028.59**	**5,375.78**	**122,404.37**	**3,905.02**	**0.00**	**58,503.61**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B746 - Field Deployment of Cu Nets												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(3,262.50)	(3,262.50)	0.00	420.10	0.00	420.10	(3,682.60)	0.00	3,262.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,237.50**	**1,237.50**	**0.00**	**420.10**	**0.00**	**420.10**	**817.40**	**0.00**	**3,262.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(241.56)	(241.56)	0.00	58.82	0.00	58.82	(300.38)	0.00	241.56	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**114.44**	**114.44**	**0.00**	**58.82**	**0.00**	**58.82**	**55.62**	**0.00**	**241.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(827.09)	(827.09)	0.00	682.98	0.00	682.98	(1,510.07)	0.00	827.09	0.00	0.00
Subtotal Account Pool: 71		**1,092.91**	**1,092.91**	**0.00**	**682.98**	**0.00**	**682.98**	**409.93**	**0.00**	**827.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	635.90	635.90	0.00	302.07	0.00	302.07	333.83	0.00	1,126.10	0.00	0.00
Subtotal Account Pool: 76		**635.90**	**635.90**	**0.00**	**302.07**	**0.00**	**302.07**	**333.83**	**0.00**	**1,126.10**	**0.00**	**0.00**
Total Org: UDMEBC		**3,080.75**	**3,080.75**	**0.00**	**1,463.97**	**0.00**	**1,463.97**	**1,616.78**	**0.00**	**5,457.25**	**0.00**	**0.00**
Total Fund: 14B746		**3,080.75**	**3,080.75**	**0.00**	**1,463.97**	**0.00**	**1,463.97**	**1,616.78**	**0.00**	**5,457.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B747 - Dynamic Coatings												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,494.68)	(8,494.68)	0.00	9,104.76	0.00	9,104.76	(17,599.44)	0.00	8,494.68	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,437.36	0.00	1,437.36	(1,437.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,253.00	21,253.00	0.00	0.00	0.00	0.00	21,253.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,792.67	0.00	6,792.67	(6,792.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,570.00	4,570.00	0.00	0.00	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,328.32**	**17,328.32**	**0.00**	**17,334.79**	**0.00**	**17,334.79**	**(6.47)**	**0.00**	**8,494.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(628.90)	(628.90)	0.00	980.41	0.00	980.41	(1,609.31)	0.00	628.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,687.00	5,687.00	0.00	3,083.87	0.00	3,083.87	2,603.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,058.10**	**5,058.10**	**0.00**	**4,064.28**	**0.00**	**4,064.28**	**993.82**	**0.00**	**628.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	202.40	0.00	202.40	(202.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	265.30	0.00	265.30	(265.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	27.20	0.00	27.20	(27.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,900.00	1,900.00	0.00	1,700.00	0.00	1,700.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,350.00**	**2,350.00**	**0.00**	**3,129.88**	**0.00**	**3,129.88**	**(779.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,463.14	11,463.14	0.00	11,405.96	0.00	11,405.96	57.18	0.00	4,196.86	0.00	0.00
Subtotal Account Pool: 76		**11,463.14**	**11,463.14**	**0.00**	**11,405.96**	**0.00**	**11,405.96**	**57.18**	**0.00**	**4,196.86**	**0.00**	**0.00**
Total Org: UDMSGS		**36,199.56**	**36,199.56**	**0.00**	**35,934.91**	**0.00**	**35,934.91**	**264.65**	**0.00**	**13,320.44**	**0.00**	**0.00**
Total Fund: 14B747		**36,199.56**	**36,199.56**	**0.00**	**35,934.91**	**0.00**	**35,934.91**	**264.65**	**0.00**	**13,320.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B748 - NHIRC: NHICC-Organic Semicd												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	14,583.00	14,583.00	0.00	10,347.90	0.00	10,347.90	4,235.10	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,044.83	0.00	4,044.83	(4,044.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,583.00**	**14,583.00**	**0.00**	**14,392.73**	**0.00**	**14,392.73**	**190.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,229.00	4,229.00	0.00	5,199.42	0.00	5,199.42	(970.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,229.00**	**4,229.00**	**0.00**	**5,199.42**	**0.00**	**5,199.42**	**(970.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	407.84	0.00	407.84	(407.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,188.00**	**1,188.00**	**0.00**	**407.84**	**0.00**	**407.84**	**780.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**20,000.00**	**20,000.00**	**0.00**	**19,999.99**	**0.00**	**19,999.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B748		**20,000.00**	**20,000.00**	**0.00**	**19,999.99**	**0.00**	**19,999.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B749 - FloDesign Turbin - SBIR PHII												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,404.32)	(7,404.32)	0.00	12,435.78	0.00	12,435.78	(19,840.10)	0.00	7,404.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,345.00	42,345.00	0.00	0.00	0.00	0.00	42,345.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,755.44)	(5,755.44)	0.00	7,144.66	0.00	7,144.66	(12,900.10)	0.00	5,755.44	0.00	0.00
613N30	Graduate Research Assistant	(7,212.83)	(7,212.83)	4,861.56	25,928.39	5,671.82	31,600.21	(38,813.04)	0.00	7,212.83	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,301.00	49,301.00	0.00	0.00	0.00	0.00	49,301.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	287.50	462.50	0.00	462.50	(462.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,473.41**	**76,473.41**	**5,149.06**	**45,971.33**	**5,671.82**	**51,643.15**	**24,830.26**	**0.00**	**20,372.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,032.89)	(1,032.89)	0.00	1,820.95	0.00	1,820.95	(2,853.84)	0.00	1,032.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,919.00	6,919.00	0.00	0.00	0.00	0.00	6,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,886.11**	**5,886.11**	**0.00**	**1,820.95**	**0.00**	**1,820.95**	**4,065.16**	**0.00**	**1,032.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	864.81	0.00	864.81	(864.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,904.00	3,904.00	0.00	0.00	0.00	0.00	3,904.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	580.05	0.00	580.05	(580.05)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	363.00	363.00	0.00	363.00	(363.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,404.00**	**8,404.00**	**363.00**	**1,915.86**	**0.00**	**1,915.86**	**6,488.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	3,015.00	0.00	3,015.00	(3,888.00)	0.00	873.00	0.00	0.00
721100	Assistantships	26,887.00	26,887.00	0.00	0.00	0.00	0.00	26,887.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,654.50)	(4,654.50)	0.00	19,762.00	0.00	19,762.00	(24,416.50)	0.00	4,654.50	0.00	0.00
Subtotal Account Pool: 72		**21,359.50**	**21,359.50**	**0.00**	**22,777.00**	**0.00**	**22,777.00**	**(1,417.50)**	**0.00**	**5,527.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,608.42)	(2,608.42)	6,814.03	7,118.88	0.00	7,118.88	(9,727.30)	0.00	2,608.42	0.00	0.00
Subtotal Account Pool: 74		**17,391.58**	**17,391.58**	**6,814.03**	**7,118.88**	**0.00**	**7,118.88**	**10,272.70**	**0.00**	**2,608.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,809.48	40,809.48	2,563.11	23,114.27	0.00	23,114.27	17,695.21	0.00	9,846.52	0.00	0.00
Subtotal Account Pool: 76		**40,809.48**	**40,809.48**	**2,563.11**	**23,114.27**	**0.00**	**23,114.27**	**17,695.21**	**0.00**	**9,846.52**	**0.00**	**0.00**
Total Org: UDMEMW		**170,324.08**	**170,324.08**	**14,889.20**	**102,718.29**	**5,671.82**	**108,390.11**	**61,933.97**	**0.00**	**39,387.92**	**0.00**	**0.00**
Total Fund: 14B749		**170,324.08**	**170,324.08**	**14,889.20**	**102,718.29**	**5,671.82**	**108,390.11**	**61,933.97**	**0.00**	**39,387.92**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B751 - Production of Itaconic Acid												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,437.00	8,437.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.26	0.00	4,000.26	(4,000.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,215.00	4,215.00	0.00	0.00	0.00	0.00	4,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,652.00**	**12,652.00**	**0.00**	**12,500.26**	**0.00**	**12,500.26**	**151.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	790.50	0.00	790.50	(790.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	372.02	0.00	372.02	(372.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,000.00**	**1,000.00**	**0.00**	**1,162.52**	**0.00**	**1,162.52**	**(162.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,348.00	6,348.00	0.00	6,353.18	0.00	6,353.18	(5.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,348.00**	**6,348.00**	**0.00**	**6,353.18**	**0.00**	**6,353.18**	**(5.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**20,000.00**	**20,000.00**	**0.00**	**20,015.96**	**0.00**	**20,015.96**	**(15.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B751		**20,000.00**	**20,000.00**	**0.00**	**20,015.96**	**0.00**	**20,015.96**	**(15.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B752 - P2 & EMS												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**3,112.00**	**0.00**	**3,112.00**	**(112.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.50	0.00	232.50	(232.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	93.00	93.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**93.00**	**93.00**	**0.00**	**232.50**	**0.00**	**232.50**	**(139.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,635.44	0.00	1,635.44	(1,635.44)	0.00	0.00	0.00	0.00
7111	Supplies	359.00	359.00	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	972.43	0.00	972.43	(972.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,859.00**	**2,859.00**	**0.00**	**2,607.87**	**0.00**	**2,607.87**	**251.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,547.63	0.00	1,547.63	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,548.00**	**1,548.00**	**0.00**	**1,547.63**	**0.00**	**1,547.63**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B752		**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B754 - FloDesign Turbine - SBIR Ph II												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,494.00	24,494.00	0.00	0.00	0.00	0.00	24,494.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	0.00	24,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,661.00**	**48,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,462.00**	**2,462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,997.00	12,997.00	0.00	0.00	0.00	0.00	12,997.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,592.00	0.00	3,592.00	(3,592.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,997.00**	**12,997.00**	**0.00**	**4,597.00**	**0.00**	**4,597.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,852.00	24,852.00	0.00	0.00	0.00	0.00	24,852.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,852.00**	**24,852.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,852.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMW		**101,972.00**	**101,972.00**	**0.00**	**4,597.00**	**0.00**	**4,597.00**	**97,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B754		**101,972.00**	**101,972.00**	**0.00**	**4,597.00**	**0.00**	**4,597.00**	**97,375.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B758 - Polarized 3He Gas Circulation											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	2,915.27	0.00	2,915.27	(2,915.27)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,747.00	3,747.00	0.00	0.00	0.00	0.00	3,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,747.00**	**3,747.00**	**0.00**	**2,915.27**	**0.00**	**2,915.27**	**831.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	471.00	0.00	471.00	(471.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**471.00**	**0.00**	**471.00**	**(471.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,905.00	1,905.00	0.00	1,574.62	0.00	1,574.62	330.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,905.00**	**1,905.00**	**0.00**	**1,574.62**	**0.00**	**1,574.62**	**330.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**6,000.00**	**6,000.00**	**0.00**	**4,960.89**	**0.00**	**4,960.89**	**1,039.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B758	**6,000.00**	**6,000.00**	**0.00**	**4,960.89**	**0.00**	**4,960.89**	**1,039.11**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B759 - DOE 3He Electron Pressurize											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	2,914.72	0.00	2,914.72	(2,914.72)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,747.00	3,747.00	0.00	0.00	0.00	0.00	3,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,747.00**	**3,747.00**	**0.00**	**2,914.72**	**0.00**	**2,914.72**	**832.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**348.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	65.09	990.40	0.00	990.40	(990.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**65.09**	**990.40**	**0.00**	**990.40**	**(990.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,905.00	1,905.00	30.27	1,815.89	0.00	1,815.89	89.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,905.00**	**1,905.00**	**30.27**	**1,815.89**	**0.00**	**1,815.89**	**89.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**6,000.00**	**6,000.00**	**95.36**	**5,721.01**	**0.00**	**5,721.01**	**278.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B759	**6,000.00**	**6,000.00**	**95.36**	**5,721.01**	**0.00**	**5,721.01**	**278.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B760 - NHLBI Oxygen2												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	10,485.00	0.00	10,485.00	(10,485.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,494.00	7,494.00	0.00	0.00	0.00	0.00	7,494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,494.00**	**7,494.00**	**0.00**	**10,485.00**	**0.00**	**10,485.00**	**(2,991.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**696.00**	**696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,067.09	0.00	1,067.09	(1,067.09)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,323.09**	**0.00**	**1,323.09**	**(1,323.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,810.00	3,810.00	0.00	5,490.78	0.00	5,490.78	(1,680.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,810.00**	**3,810.00**	**0.00**	**5,490.78**	**0.00**	**5,490.78**	**(1,680.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**12,000.00**	**12,000.00**	**0.00**	**17,298.87**	**0.00**	**17,298.87**	**(5,298.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B760		**12,000.00**	**12,000.00**	**0.00**	**17,298.87**	**0.00**	**17,298.87**	**(5,298.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B761 - Assess Removals of AARS												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	731.87	0.00	731.87	(731.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,650.79	0.00	1,650.79	(1,650.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	288.53	0.00	288.53	(288.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,438.00	5,438.00	0.00	0.00	0.00	0.00	5,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,438.00**	**5,438.00**	**0.00**	**3,671.18**	**0.00**	**3,671.18**	**1,766.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	0.00	506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.07	0.00	68.07	(68.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**506.00**	**506.00**	**0.00**	**68.07**	**0.00**	**68.07**	**437.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,204.37	0.00	3,204.37	(3,204.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**3,204.37**	**0.00**	**3,204.37**	**(2,204.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,805.00	1,805.00	0.00	1,805.37	0.00	1,805.37	(0.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,805.00**	**1,805.00**	**0.00**	**1,805.37**	**0.00**	**1,805.37**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**8,749.00**	**8,749.00**	**0.00**	**8,748.99**	**0.00**	**8,748.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B761		**8,749.00**	**8,749.00**	**0.00**	**8,748.99**	**0.00**	**8,748.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B764 - Oscilla Wave Energy												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,755.00	0.00	9,755.00	(9,755.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	7,668.09	0.00	7,668.09	(7,668.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,755.00	9,755.00	0.00	0.00	0.00	0.00	9,755.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,577.13	0.00	7,577.13	(7,577.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,718.49	0.00	1,718.49	(1,718.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,387.00	9,387.00	0.00	0.00	0.00	0.00	9,387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,542.00**	**26,542.00**	**0.00**	**26,718.71**	**0.00**	**26,718.71**	**(176.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	907.21	0.00	907.21	(907.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,863.00	4,863.00	0.00	4,261.50	0.00	4,261.50	601.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,863.00**	**4,863.00**	**0.00**	**5,168.71**	**0.00**	**5,168.71**	**(305.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,708.00	1,708.00	0.00	0.00	0.00	0.00	1,708.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.94	0.00	76.94	(76.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,708.00**	**1,708.00**	**0.00**	**76.94**	**0.00**	**76.94**	**1,631.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,398.00	15,398.00	0.00	14,863.47	0.00	14,863.47	534.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,398.00**	**15,398.00**	**0.00**	**14,863.47**	**0.00**	**14,863.47**	**534.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**48,511.00**	**48,511.00**	**0.00**	**46,827.83**	**0.00**	**46,827.83**	**1,683.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B764		**48,511.00**	**48,511.00**	**0.00**	**46,827.83**	**0.00**	**46,827.83**	**1,683.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B766 - Chemical Agent Swatch												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,253.00	0.00	5,253.00	(5,253.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,465.00	9,465.00	0.00	0.00	0.00	0.00	9,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,465.00**	**9,465.00**	**0.00**	**5,253.00**	**0.00**	**5,253.00**	**4,212.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	488.52	0.00	488.52	(488.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,297.00	4,297.00	0.00	0.00	0.00	0.00	4,297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,297.00**	**4,297.00**	**0.00**	**488.52**	**0.00**	**488.52**	**3,808.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,257.00	5,257.00	0.00	1,963.60	0.00	1,963.60	3,293.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,257.00**	**5,257.00**	**0.00**	**1,963.60**	**0.00**	**1,963.60**	**3,293.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMECK		**19,019.00**	**19,019.00**	**0.00**	**7,705.12**	**0.00**	**7,705.12**	**11,313.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B766		**19,019.00**	**19,019.00**	**0.00**	**7,705.12**	**0.00**	**7,705.12**	**11,313.88**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B769 - Latex Binding Efficiency 3												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	1,961.55	8,500.05	4,250.03	12,750.08	(12,750.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	3,777.15	16,714.94	4,406.66	21,121.60	(21,121.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,751.00	38,751.00	0.00	0.00	0.00	0.00	38,751.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,226.50	7,409.50	0.00	7,409.50	(7,409.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,007.50	0.00	1,007.50	(1,007.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,883.00	31,883.00	0.00	0.00	0.00	0.00	31,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,634.00**	**70,634.00**	**6,965.20**	**33,631.99**	**8,656.69**	**42,288.68**	**28,345.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	182.43	790.53	395.25	1,185.78	(1,185.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,452.00	20,452.00	1,714.83	7,588.61	2,000.62	9,589.23	10,862.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,452.00**	**20,452.00**	**1,897.26**	**8,379.14**	**2,395.87**	**10,775.01**	**9,676.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	72.15	0.00	72.15	(72.15)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,534.00	7,534.00	0.00	0.00	0.00	0.00	7,534.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	231.72	4,961.05	0.00	4,961.05	(4,961.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,534.00**	**7,534.00**	**231.72**	**5,057.20**	**0.00**	**5,057.20**	**2,476.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,986.00	45,986.00	4,228.80	21,886.73	0.00	21,886.73	24,099.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,986.00**	**45,986.00**	**4,228.80**	**21,886.73**	**0.00**	**21,886.73**	**24,099.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJT		**144,606.00**	**144,606.00**	**13,322.98**	**68,955.06**	**11,052.56**	**80,007.62**	**64,598.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B769		**144,606.00**	**144,606.00**	**13,322.98**	**68,955.06**	**11,052.56**	**80,007.62**	**64,598.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B770 - Adsorption Assessment												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.20	0.00	1,728.20	(1,728.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,614.80	0.00	3,614.80	(3,614.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	448.70	0.00	448.70	(448.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,446.00	5,446.00	0.00	0.00	0.00	0.00	5,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,446.00**	**5,446.00**	**0.00**	**5,791.70**	**0.00**	**5,791.70**	**(345.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	0.00	506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.70	0.00	160.70	(160.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**506.00**	**506.00**	**0.00**	**160.70**	**0.00**	**160.70**	**345.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,547.59	0.00	1,547.59	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,548.00**	**1,548.00**	**0.00**	**1,547.59**	**0.00**	**1,547.59**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**7,500.00**	**7,500.00**	**0.00**	**7,499.99**	**0.00**	**7,499.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B770		**7,500.00**	**7,500.00**	**0.00**	**7,499.99**	**0.00**	**7,499.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B774 - Nanofiltration Algae Oil Recov												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	0.00	24,650.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,150.00**	**50,150.00**	**0.00**	**142.50**	**0.00**	**142.50**	**50,007.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,359.00	2,359.00	0.00	0.00	0.00	0.00	2,359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,359.00**	**2,359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,359.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,100.00	16,100.00	0.00	0.00	0.00	0.00	16,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,100.00**	**24,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,800.00**	**14,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,918.00	19,918.00	0.00	37.05	0.00	37.05	19,880.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,918.00**	**19,918.00**	**0.00**	**37.05**	**0.00**	**37.05**	**19,880.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**111,327.00**	**111,327.00**	**0.00**	**179.55**	**0.00**	**179.55**	**111,147.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B774		**111,327.00**	**111,327.00**	**0.00**	**179.55**	**0.00**	**179.55**	**111,147.45**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B775 - Luvata Mesh Field Trials												
Org: UDOEJD - PI Judson DeCew				**Org Mgr: DeCew, Judson C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,237.05	2,556.57	1,443.23	3,999.80	(3,999.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**1,237.05**	**2,556.57**	**1,443.23**	**3,999.80**	**2,000.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**181.00**	**181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	965.00	965.00	0.00	0.00	0.00	0.00	965.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	60.94	0.00	60.94	(60.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**965.00**	**965.00**	**0.00**	**60.94**	**0.00**	**60.94**	**904.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,337.00	3,337.00	575.22	1,217.13	0.00	1,217.13	2,119.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,337.00**	**3,337.00**	**575.22**	**1,217.13**	**0.00**	**1,217.13**	**2,119.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOEJD		**10,483.00**	**10,483.00**	**1,812.27**	**3,834.64**	**1,443.23**	**5,277.87**	**5,205.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B775		**10,483.00**	**10,483.00**	**1,812.27**	**3,834.64**	**1,443.23**	**5,277.87**	**5,205.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B776 - Lightweight Composites												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,156.00	9,156.00	0.00	0.00	0.00	0.00	9,156.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,082.00	9,082.00	0.00	0.00	0.00	0.00	9,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,238.00**	**18,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,238.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,632.00	1,632.00	0.00	0.00	0.00	0.00	1,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,632.00**	**1,632.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,632.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,691.00	10,691.00	0.00	0.00	0.00	0.00	10,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,691.00**	**10,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEIT		**33,561.00**	**33,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,561.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B776		**33,561.00**	**33,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,561.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B778 - Jlab Grad Student Support												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	4,553.88	9,866.74	5,312.86	15,179.60	(15,179.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,335.00	28,335.00	0.00	0.00	0.00	0.00	28,335.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,335.00**	**28,335.00**	**4,553.88**	**9,866.74**	**5,312.86**	**15,179.60**	**13,155.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,177.00	1,177.00	0.00	0.00	0.00	0.00	1,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,177.00**	**1,177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,177.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,614.30	2,614.30	0.00	0.00	0.00	0.00	2,614.30	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,170.00	0.00	1,170.00	(1,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,614.30**	**2,614.30**	**0.00**	**2,175.00**	**0.00**	**2,175.00**	**439.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHMH		**32,126.30**	**32,126.30**	**4,553.88**	**12,041.74**	**5,312.86**	**17,354.60**	**14,771.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B778		**32,126.30**	**32,126.30**	**4,553.88**	**12,041.74**	**5,312.86**	**17,354.60**	**14,771.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B780 - NHLBI Cooper2B												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	97.50	331.50	0.00	331.50	(331.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,088.00	4,088.00	0.00	0.00	0.00	0.00	4,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,088.00**	**4,088.00**	**97.50**	**331.50**	**0.00**	**331.50**	**3,756.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,912.00	1,912.00	45.34	154.15	0.00	154.15	1,757.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,912.00**	**1,912.00**	**45.34**	**154.15**	**0.00**	**154.15**	**1,757.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**6,000.00**	**6,000.00**	**142.84**	**485.65**	**0.00**	**485.65**	**5,514.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B780		**6,000.00**	**6,000.00**	**142.84**	**485.65**	**0.00**	**485.65**	**5,514.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B781 - Pilot Study for Hudson River												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,055.72	2,055.72	0.00	2,055.72	(2,055.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	970.00	970.00	0.00	970.00	(970.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	999.00	999.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,159.00**	**3,159.00**	**3,025.72**	**3,025.72**	**0.00**	**3,025.72**	**133.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	933.30	933.30	0.00	933.30	(133.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**800.00**	**800.00**	**933.30**	**933.30**	**0.00**	**933.30**	**(133.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,841.00	1,841.00	1,840.94	1,840.94	0.00	1,840.94	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,841.00**	**1,841.00**	**1,840.94**	**1,840.94**	**0.00**	**1,840.94**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**5,800.00**	**5,800.00**	**5,799.96**	**5,799.96**	**0.00**	**5,799.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B781		**5,800.00**	**5,800.00**	**5,799.96**	**5,799.96**	**0.00**	**5,799.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B783 - Pilot Study for Wyandotte, MI												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,409.57	1,409.57	0.00	1,409.57	(1,409.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	906.00	906.00	0.00	0.00	0.00	0.00	906.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,158.50	1,158.50	0.00	1,158.50	(1,158.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,163.00	1,163.00	0.00	0.00	0.00	0.00	1,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,569.00**	**2,569.00**	**2,568.07**	**2,568.07**	**0.00**	**2,568.07**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	639.00	639.00	640.12	640.12	0.00	640.12	(1.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**639.00**	**639.00**	**640.12**	**640.12**	**0.00**	**640.12**	**(1.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,492.00	1,492.00	1,491.82	1,491.82	0.00	1,491.82	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,492.00**	**1,492.00**	**1,491.82**	**1,491.82**	**0.00**	**1,491.82**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**4,700.00**	**4,700.00**	**4,700.01**	**4,700.01**	**0.00**	**4,700.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B783		**4,700.00**	**4,700.00**	**4,700.01**	**4,700.01**	**0.00**	**4,700.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F023 - Nippon Foundation GEBCO												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N40	Graduate Research Associate	(151,305.74)	(151,305.74)	0.00	0.00	0.00	0.00	(151,305.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	0.00	152,390.00	0.00	0.00	0.00	0.00
615F10	PAT	(80,695.40)	(80,695.40)	0.00	0.00	0.00	0.00	(80,695.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,611.14)**	**(4,611.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,611.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,680.99	2,680.99	0.00	0.00	0.00	0.00	2,680.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,680.99**	**2,680.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,680.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	0.00	53,574.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,270.87)	(4,270.87)	0.00	0.00	0.00	0.00	(4,270.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(36,077.64)	(36,077.64)	0.00	0.00	0.00	0.00	(36,077.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,448.32)	(2,448.32)	0.00	0.00	0.00	0.00	(2,448.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(381.71)	(381.71)	0.00	0.00	0.00	0.00	(381.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(656.11)	(656.11)	0.00	0.00	0.00	0.00	(656.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,795.35**	**11,174.35**	**0.00**	**0.00**	**0.00**	**0.00**	**11,174.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	0.00	64,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(69,027.00)	(69,027.00)	0.00	0.00	0.00	0.00	(69,027.00)	0.00	0.00	0.00	(621.00)
Subtotal Account Pool: 72		**(4,837.00)**	**(4,837.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,837.00)**	**0.00**	**0.00**	**0.00**	**(621.00)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,282.00)**	**(2,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,125.20)	(2,125.20)	0.00	0.00	0.00	0.00	(2,125.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,125.20)**	**(2,125.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,125.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**621.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(621.00)**
Total Fund: 14F023		**621.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(621.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F034 - GEBCO Year 2												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(107,367.92)	(107,367.92)	0.00	0.00	0.00	0.00	(107,367.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(90,592.54)	(90,592.54)	0.00	0.00	0.00	0.00	(90,592.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	0.00	(15,840.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,198.88**	**9,198.88**	**0.00**	**0.00**	**0.00**	**0.00**	**9,198.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,622.95	13,622.95	0.00	0.00	0.00	0.00	13,622.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,622.95**	**13,622.95**	**0.00**	**0.00**	**0.00**	**0.00**	**13,622.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(10,422.62)	(10,422.62)	0.00	0.00	0.00	0.00	(10,422.62)	0.00	0.00	0.00	0.00
710200	Foreign Travel	18,657.79	18,657.79	0.00	0.00	0.00	0.00	18,657.79	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,321.74)	(5,321.74)	0.00	0.00	0.00	0.00	(5,321.74)	0.00	0.00	536.98	536.98
711100	Supplies-General	(259.21)	(259.21)	0.00	0.00	0.00	0.00	(259.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,100.20	1,100.20	0.00	0.00	0.00	0.00	1,100.20	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(622.25)	(622.25)	0.00	0.00	0.00	0.00	(622.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**573.17**	**573.17**	**0.00**	**0.00**	**0.00**	**0.00**	**573.17**	**0.00**	**0.00**	**536.98**	**536.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	0.00	58,945.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(82,340.00)	(82,340.00)	0.00	0.00	0.00	0.00	(82,340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(23,395.00)**	**(23,395.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,395.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.84	280.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.84**	**280.84**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.82**	**817.82**
Total Fund: 14F034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.82**	**817.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F044 - Gebco Training Project												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	0.00	79,560.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(113,707.80)	(113,707.80)	0.00	0.00	0.00	0.00	(113,707.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(22,500.00)	(22,500.00)	0.00	0.00	0.00	0.00	(22,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(66,237.57)	(66,237.57)	0.00	0.00	0.00	0.00	(66,237.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	0.00	(10,759.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,355.49**	**1,355.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,355.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,298.51	10,298.51	0.00	0.00	0.00	0.00	10,298.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,298.51**	**10,298.51**	**0.00**	**0.00**	**0.00**	**0.00**	**10,298.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(153.00)**	**(153.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	0.00	68,004.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(79,505.00)	(79,505.00)	0.00	0.00	0.00	0.00	(79,505.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(11,501.00)**	**(11,501.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,501.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F044		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F046 - 2006 Award Travel												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	40,118.11	40,118.11	0.00	0.00	0.00	0.00	40,118.11	0.00	0.00	0.00	0.00
710000	In-State Travel	(188.17)	(188.17)	0.00	0.00	0.00	0.00	(188.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,076.49)	(17,076.49)	0.00	0.00	0.00	0.00	(17,076.49)	0.00	0.00	2,443.85	2,443.85
710200	Foreign Travel	(20,363.40)	(20,363.40)	0.00	0.00	0.00	0.00	(20,363.40)	0.00	0.00	5,805.94	5,805.94
710300	Conference Registration Fees	(1,895.00)	(1,895.00)	0.00	0.00	0.00	0.00	(1,895.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	41.00	41.00
719100	Membership Dues & Fees	(554.05)	(554.05)	0.00	0.00	0.00	0.00	(554.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,290.79**	**8,290.79**
Total Org: UDOMLM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,290.79**	**8,290.79**
Total Fund: 14F046		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,290.79**	**8,290.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F047 - Simulation Bicontinuous Films												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F057 - Gebco Training												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(137,431.38)	(137,431.38)	0.00	0.00	0.00	0.00	(137,431.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	0.00	137,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(85,479.22)	(85,479.22)	0.00	0.00	0.00	0.00	(85,479.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	0.00	82,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,124.60)**	**(3,124.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,124.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,442.23	3,442.23	0.00	0.00	0.00	0.00	3,442.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,442.23**	**3,442.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,442.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,687.25)	(1,687.25)	0.00	0.00	0.00	0.00	(1,687.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,337.25)**	**(2,337.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,337.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	0.00	66,222.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(63,147.00)	(63,147.00)	0.00	0.00	0.00	0.00	(63,147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,075.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,055.38)	(1,055.38)	0.00	0.00	0.00	0.00	(1,055.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,055.38)**	**(1,055.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,055.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F057		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F058 - Gebco Yr 4 Travel												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	38,962.89	38,962.89	0.00	0.00	0.00	0.00	38,962.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,648.00)	(14,648.00)	0.00	0.00	0.00	0.00	(14,648.00)	0.00	0.00	15.00	15.00
710200	Foreign Travel	(23,322.85)	(23,322.85)	0.00	0.00	0.00	0.00	(23,322.85)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(392.04)	(392.04)	0.00	0.00	0.00	0.00	(392.04)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
Total Fund: 14F058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F064 - 2008 Network Project												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,594.20	17,594.20	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,594.20**	**17,594.20**	**0.00**	**0.00**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,594.20**	**17,594.20**	**0.00**	**0.00**
Total Fund: 14F064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,594.20**	**17,594.20**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F065 - Bangladesh Desktop Study												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,076.51)	(2,076.51)	0.00	0.00	0.00	0.00	(2,076.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(247.37)	(247.37)	0.00	0.00	0.00	0.00	(247.37)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	(12,350.00)	(12,350.00)	0.00	0.00	0.00	0.00	(12,350.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,322.00	26,322.00	0.00	0.00	0.00	0.00	26,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,525.64)	(1,525.64)	0.00	0.00	0.00	0.00	(1,525.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(335.40)	(335.40)	0.00	0.00	0.00	0.00	(335.40)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(112.21)	(112.21)	0.00	0.00	0.00	0.00	(112.21)	0.00	0.00	0.00	0.00
717000	Consulting-General	64,749.00	64,749.00	0.00	0.00	0.00	0.00	64,749.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(68,501.76)	(68,501.76)	0.00	0.00	0.00	0.00	(68,501.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(93.66)	(93.66)	0.00	0.00	0.00	0.00	(93.66)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.03)	(39.03)	0.00	0.00	0.00	0.00	(39.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,834.22**	**2,834.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,834.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,821.70)	(2,821.70)	0.00	0.00	0.00	0.00	(2,821.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,821.70)**	**(2,821.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,821.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.96	4.96	0.00	0.00	0.00	0.00	4.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4.96**	**4.96**	**0.00**	**0.00**	**0.00**	**0.00**	**4.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**17.48**	**17.48**	**0.00**	**0.00**	**0.00**	**0.00**	**17.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F065		**17.48**	**17.48**	**0.00**	**0.00**	**0.00**	**0.00**	**17.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F066 - Gebco Training Project												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	89,733.92	90,354.92	0.00	0.00	0.00	0.00	90,354.92	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,635.08)	(14,635.08)	3,715.78	9,740.48	0.00	9,740.48	(24,375.56)	18.00	18.00	3,861.40	3,861.40
710200	Foreign Travel	(14,854.15)	(14,854.15)	0.00	1,114.98	0.00	1,114.98	(15,969.13)	8,265.62	14,725.86	4,422.28	4,422.28
710300	Conference Registration Fees	(2,098.38)	(2,098.38)	0.00	0.00	0.00	0.00	(2,098.38)	598.38	598.38	0.00	0.00
710400	Student or Non-Emp Travel	(2,805.33)	(2,805.33)	0.00	4,070.05	0.00	4,070.05	(6,875.38)	47.27	2,427.27	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.80)	(34.80)	0.00	1,111.21	0.00	1,111.21	(1,146.01)	0.00	0.00	34.80	34.80
719100	Membership Dues & Fees	(900.00)	(900.00)	0.00	15.00	0.00	15.00	(915.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**54,406.18**	**55,027.18**	**3,715.78**	**16,051.72**	**0.00**	**16,051.72**	**38,975.46**	**8,929.27**	**17,769.51**	**8,393.48**	**8,393.48**
Total Org: UDOMLM		**54,406.18**	**55,027.18**	**3,715.78**	**16,051.72**	**0.00**	**16,051.72**	**38,975.46**	**8,929.27**	**17,769.51**	**8,393.48**	**8,393.48**
Total Fund: 14F066		**54,406.18**	**55,027.18**	**3,715.78**	**16,051.72**	**0.00**	**16,051.72**	**38,975.46**	**8,929.27**	**17,769.51**	**8,393.48**	**8,393.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F067 - Gebco Training Project												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	0.00	84,819.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(140,900.76)	(140,900.76)	0.00	0.00	0.00	0.00	(140,900.76)	0.00	0.00	23,783.76	23,783.76
613NZ0	Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	0.00	141,078.00	0.00	0.00	0.00	0.00
615F10	PAT	(86,238.92)	(86,238.92)	0.00	0.00	0.00	0.00	(86,238.92)	0.00	0.00	21,165.54	21,165.54
Subtotal Account Pool: 61		**(1,242.68)**	**(1,242.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,242.68)**	**0.00**	**0.00**	**44,949.30**	**44,949.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,937.12	6,937.12	0.00	0.00	0.00	0.00	6,937.12	0.00	0.00	8,931.85	8,931.85
Subtotal Account Pool: 65		**6,937.12**	**6,937.12**	**0.00**	**0.00**	**0.00**	**0.00**	**6,937.12**	**0.00**	**0.00**	**8,931.85**	**8,931.85**
Account Pool: 71 - Support												
711200	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(268.48)	(268.48)	0.00	0.00	0.00	0.00	(268.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(798.48)**	**(798.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(798.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	0.00	75,797.49	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(83,254.00)	(83,254.00)	0.00	0.00	0.00	0.00	(83,254.00)	0.00	0.00	9,606.00	9,606.00
Subtotal Account Pool: 72		**(7,456.51)**	**(7,456.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,456.51)**	**0.00**	**0.00**	**9,606.00**	**9,606.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,560.55	2,560.55	0.00	0.00	0.00	0.00	2,560.55	0.00	0.00	28,179.84	28,179.84
Subtotal Account Pool: 76		**2,560.55**	**2,560.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,560.55**	**0.00**	**0.00**	**28,179.84**	**28,179.84**
Total Org: UDOMLM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**91,666.99**	**91,666.99**
Total Fund: 14F067		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**91,666.99**	**91,666.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F073 - GEBCO Training Project 09-10												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(143,004.55)	(143,004.55)	0.00	0.00	0.00	0.00	(143,004.55)	24,154.35	24,154.35	78,775.89	118,850.20
613NZ0	Grad Unallocated Budget (Bud Only)	143,004.00	143,004.00	0.00	0.00	0.00	0.00	143,004.00	0.00	0.00	0.00	0.00
615F10	PAT	(84,122.43)	(84,122.43)	0.00	0.00	0.00	0.00	(84,122.43)	21,587.88	21,587.88	39,124.18	62,534.55
615F1R	Retro PAT	(827.40)	(827.40)	0.00	0.00	0.00	0.00	(827.40)	827.40	827.40	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,630.00	86,630.00	0.00	0.00	0.00	0.00	86,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,679.62**	**1,679.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,679.62**	**46,569.63**	**46,569.63**	**117,900.07**	**181,384.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,020.13	5,020.13	0.00	0.00	0.00	0.00	5,020.13	9,934.16	9,934.16	16,510.38	26,410.71
Subtotal Account Pool: 65		**5,020.13**	**5,020.13**	**0.00**	**0.00**	**0.00**	**0.00**	**5,020.13**	**9,934.16**	**9,934.16**	**16,510.38**	**26,410.71**
Account Pool: 71 - Support												
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36	0.00	0.00	0.00	0.00
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	204.00	408.00
Subtotal Account Pool: 71		**1,032.00**	**4,100.36**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.36**	**0.00**	**0.00**	**204.00**	**408.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	0.00	76,801.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(88,368.50)	(88,368.50)	0.00	0.00	0.00	0.00	(88,368.50)	10,540.50	10,540.50	77,116.00	77,828.00
Subtotal Account Pool: 72		**(12,377.50)**	**(12,377.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,377.50)**	**10,540.50**	**10,540.50**	**77,926.00**	**78,638.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	1,440.00	1,440.00
760300	F&A Expenditures	3,017.39	3,017.39	0.00	0.00	0.00	0.00	3,017.39	27,121.80	27,121.80	65,306.11	100,628.81
Subtotal Account Pool: 76		**1,577.39**	**1,577.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.39**	**27,121.80**	**27,121.80**	**66,746.11**	**102,068.81**
Total Org: UDOMLM		**(3,068.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,166.09**	**94,166.09**	**279,286.56**	**388,910.27**
Total Fund: 14F073		**(3,068.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,166.09**	**94,166.09**	**279,286.56**	**388,910.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F074 - GEBCO Travel												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	44,992.00	44,111.75	0.00	0.00	0.00	0.00	44,111.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,188.38)	(7,188.38)	0.00	0.00	0.00	0.00	(7,188.38)	4,378.25	4,378.25	0.00	2,810.13
710200	Foreign Travel	(25,966.64)	(25,966.64)	0.00	0.00	0.00	0.00	(25,966.64)	12,959.38	12,959.38	8,265.42	13,007.26
710400	Student or Non-Emp Travel	(1,208.01)	(1,208.01)	0.00	0.00	0.00	0.00	(1,208.01)	573.00	573.00	635.01	635.01
719100	Membership Dues & Fees	(613.55)	(613.55)	0.00	0.00	0.00	0.00	(613.55)	227.00	227.00	283.55	386.55
Subtotal Account Pool: 71		**10,015.42**	**9,135.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,135.17**	**18,137.63**	**18,137.63**	**9,183.98**	**16,838.95**
Total Org: UDOMLM		**10,015.42**	**9,135.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,135.17**	**18,137.63**	**18,137.63**	**9,183.98**	**16,838.95**
Total Fund: 14F074		**10,015.42**	**9,135.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,135.17**	**18,137.63**	**18,137.63**	**9,183.98**	**16,838.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F077 - Chilean Fish Farm												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(27,421.58)	(27,421.58)	0.00	0.00	0.00	0.00	(27,421.58)	1,384.80	1,384.80	0.00	26,036.78
611NZ0	Faculty Unallocated Budget(BudOnly)	27,052.00	27,052.00	0.00	0.00	0.00	0.00	27,052.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,263.73)	(19,263.73)	0.00	0.00	0.00	0.00	(19,263.73)	2,140.57	2,140.57	0.00	17,123.16
615NZ0	PAT Unallocated Budget (Bud Only)	15,430.00	15,430.00	0.00	0.00	0.00	0.00	15,430.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(11,111.18)	(11,111.18)	0.00	0.00	0.00	0.00	(11,111.18)	0.00	0.00	0.00	11,111.18
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,685.51**	**2,685.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,685.51**	**3,525.37**	**3,525.37**	**0.00**	**54,271.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,277.71)	(2,277.71)	0.00	0.00	0.00	0.00	(2,277.71)	98.32	98.32	0.00	2,179.39
65YF10	Full Fringe Benefit Distr Expe	2,487.76	2,487.76	0.00	0.00	0.00	0.00	2,487.76	950.41	950.41	0.00	7,239.83
65YT10	FT Temp Benefit Distr	(925.87)	(925.87)	0.00	0.00	0.00	0.00	(925.87)	0.00	0.00	0.00	925.87
Subtotal Account Pool: 65		**(715.82)**	**(715.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(715.82)**	**1,048.73**	**1,048.73**	**0.00**	**10,345.09**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,463.46)	(1,463.46)	0.00	0.00	0.00	0.00	(1,463.46)	0.00	0.00	1,463.46	1,463.46
710200	Foreign Travel	(14,975.14)	(14,975.14)	0.00	0.00	0.00	0.00	(14,975.14)	2,024.06	2,024.06	9,826.50	12,951.08
7112	Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,509.70)	(1,509.70)	0.00	0.00	0.00	0.00	(1,509.70)	28.08	28.08	500.00	1,481.62
719100	Membership Dues & Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
Subtotal Account Pool: 71		**(328.30)**	**(328.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328.30)**	**2,052.14**	**2,052.14**	**11,919.96**	**16,026.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	562.13	562.13	0.00	0.00	0.00	0.00	562.13	2,266.17	2,266.17	4,076.63	27,579.70
Subtotal Account Pool: 76		**562.13**	**562.13**	**0.00**	**0.00**	**0.00**	**0.00**	**562.13**	**2,266.17**	**2,266.17**	**4,076.63**	**27,579.70**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(2,203.52)	(2,203.52)	0.00	0.00	0.00	0.00	(2,203.52)	2,203.52	2,203.52	0.00	0.00
Subtotal Account Pool: 7Z		**(2,203.52)**	**(2,203.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,203.52)**	**2,203.52**	**2,203.52**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,095.93**	**11,095.93**	**15,996.59**	**108,222.07**
Total Fund: 14F077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,095.93**	**11,095.93**	**15,996.59**	**108,222.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F080 - Gravitational Wave Filtering												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(7,725.00)	(7,725.00)	0.00	0.00	0.00	0.00	(7,725.00)	2,820.00	2,820.00	3,900.00	4,905.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,632.00	7,632.00	0.00	0.00	0.00	0.00	7,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(93.00)**	**(93.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.00)**	**2,820.00**	**2,820.00**	**3,900.00**	**4,905.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**644.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	247.75	247.75	0.00	0.00	0.00	0.00	247.75	1,269.00	1,269.00	1,755.00	2,207.25
Subtotal Account Pool: 76		**247.75**	**247.75**	**0.00**	**0.00**	**0.00**	**0.00**	**247.75**	**1,269.00**	**1,269.00**	**1,755.00**	**2,207.25**
Total Org: UDPHMH		**798.75**	**798.75**	**0.00**	**0.00**	**0.00**	**0.00**	**798.75**	**4,089.00**	**4,089.00**	**5,655.00**	**7,112.25**
Total Fund: 14F080		**798.75**	**798.75**	**0.00**	**0.00**	**0.00**	**0.00**	**798.75**	**4,089.00**	**4,089.00**	**5,655.00**	**7,112.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F085 - Gebco Yr 7 Travel												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	49,417.00	55,630.82	0.00	0.00	0.00	0.00	55,630.82	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,167.05)	(13,167.05)	0.00	7,110.29	0.00	7,110.29	(20,277.34)	100.00	13,167.05	0.00	0.00
710200	Foreign Travel	(14,203.54)	(14,203.54)	0.00	10,109.23	0.00	10,109.23	(24,312.77)	1,404.88	14,203.54	0.00	0.00
710400	Student or Non-Emp Travel	(10,302.87)	(10,302.87)	0.00	0.00	0.00	0.00	(10,302.87)	10,266.87	10,302.87	0.00	0.00
711200	Research Supplies	(157.76)	(157.76)	0.00	0.00	0.00	0.00	(157.76)	157.76	157.76	0.00	0.00
713000	Printing & Copying-General	(157.76)	(157.76)	0.00	0.00	0.00	0.00	(157.76)	0.00	157.76	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	285.32	0.00	285.32	(285.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(137.00)	(137.00)	0.00	0.00	0.00	0.00	(137.00)	0.00	137.00	0.00	0.00
Subtotal Account Pool: 71		**11,291.02**	**17,504.84**	**0.00**	**17,504.84**	**0.00**	**17,504.84**	**(0.00)**	**11,929.51**	**38,125.98**	**0.00**	**0.00**
Total Org: UDOMLM		**11,291.02**	**17,504.84**	**0.00**	**17,504.84**	**0.00**	**17,504.84**	**(0.00)**	**11,929.51**	**38,125.98**	**0.00**	**0.00**
Total Fund: 14F085		**11,291.02**	**17,504.84**	**0.00**	**17,504.84**	**0.00**	**17,504.84**	**(0.00)**	**11,929.51**	**38,125.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F087 - GEBCO Training Year 7												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(120,557.46)	(120,557.46)	0.00	24,444.78	0.00	24,444.78	(145,002.24)	79,445.70	120,557.46	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	145,002.00	145,002.00	0.00	0.00	0.00	0.00	145,002.00	0.00	0.00	0.00	0.00
615F10	PAT	(63,782.16)	(63,782.16)	0.00	21,587.81	0.00	21,587.81	(85,369.97)	39,577.65	63,782.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,374.00	85,374.00	0.00	0.00	0.00	0.00	85,374.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,036.38**	**46,036.38**	**0.00**	**46,532.59**	**0.00**	**46,532.59**	**(496.21)**	**119,023.35**	**184,339.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,278.65	13,278.65	0.00	9,800.87	0.00	9,800.87	3,477.78	17,572.47	28,332.35	0.00	0.00
Subtotal Account Pool: 65		**13,278.65**	**13,278.65**	**0.00**	**9,847.37**	**0.00**	**9,847.37**	**3,431.28**	**17,572.47**	**28,332.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	102.00	102.00	0.00	0.00
717200	Other Professional Services-General	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	1,440.00	1,440.00	0.00	0.00
Subtotal Account Pool: 71		**(102.00)**	**(102.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.00)**	**1,542.00**	**1,542.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(10,476.00)	(10,476.00)	0.00	0.00	0.00	0.00	(10,476.00)	10,476.00	10,476.00	0.00	0.00
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	0.00	93,838.07	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(76,158.00)	(76,158.00)	0.00	11,170.50	0.00	11,170.50	(87,328.50)	76,158.00	76,158.00	0.00	0.00
Subtotal Account Pool: 72		**15,606.00**	**7,204.07**	**0.00**	**11,170.50**	**0.00**	**11,170.50**	**(3,966.43)**	**86,634.00**	**86,634.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,685.33	23,685.33	0.00	22,551.97	0.00	22,551.97	1,133.36	55,255.18	85,685.67	0.00	0.00
Subtotal Account Pool: 76		**23,685.33**	**23,685.33**	**0.00**	**22,551.97**	**0.00**	**22,551.97**	**1,133.36**	**55,255.18**	**85,685.67**	**0.00**	**0.00**
Total Org: UDOMLM		**98,504.36**	**90,102.43**	**0.00**	**90,102.43**	**0.00**	**90,102.43**	**0.00**	**280,027.00**	**386,533.64**	**0.00**	**0.00**
Total Fund: 14F087		**98,504.36**	**90,102.43**	**0.00**	**90,102.43**	**0.00**	**90,102.43**	**0.00**	**280,027.00**	**386,533.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F090 - Net Deformation in Fish Cages												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,559.00)	(3,559.00)	0.00	122.72	0.00	122.72	(3,681.72)	0.00	3,559.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,848.45	12,276.94	17,125.39	(17,125.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,045.00	11,045.00	0.00	0.00	0.00	0.00	11,045.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,709.34)	(4,709.34)	0.00	2,370.94	0.00	2,370.94	(7,080.28)	0.00	4,709.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,260.00	30,260.00	0.00	0.00	0.00	0.00	30,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,036.66**	**33,036.66**	**0.00**	**7,342.11**	**12,276.94**	**19,619.05**	**13,417.61**	**0.00**	**8,268.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(263.48)	(263.48)	0.00	11.41	0.00	11.41	(274.89)	0.00	263.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,983.49	11,983.49	0.00	3,277.58	5,573.73	8,851.31	3,132.18	0.00	2,099.51	0.00	0.00
Subtotal Account Pool: 65		**11,720.01**	**11,720.01**	**0.00**	**3,288.99**	**5,573.73**	**8,862.72**	**2,857.29**	**0.00**	**2,362.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(597.39)	(597.39)	0.00	0.00	0.00	0.00	(597.39)	0.00	597.39	0.00	0.00
710200	Foreign Travel	(2,974.80)	(2,974.80)	0.00	2,681.43	0.00	2,681.43	(5,656.23)	0.00	2,974.80	0.00	0.00
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,722.14)	(1,722.14)	0.00	741.79	0.00	741.79	(2,463.93)	1,722.14	1,722.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.56)	(26.56)	0.00	27.97	0.00	27.97	(54.53)	26.56	26.56	0.00	0.00
Subtotal Account Pool: 71		**27,179.11**	**27,179.11**	**0.00**	**3,451.19**	**0.00**	**3,451.19**	**23,727.92**	**1,748.70**	**5,320.89**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	141,451.00	141,451.00	0.00	0.00	0.00	0.00	141,451.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(61,859.00)	(37,191.98)	0.00	104,259.03	0.00	104,259.03	(141,451.01)	9,116.42	37,191.98	0.00	0.00
Subtotal Account Pool: 73		**79,592.00**	**104,259.02**	**0.00**	**104,259.03**	**0.00**	**104,259.03**	**(0.01)**	**9,116.42**	**37,191.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,204.96	33,204.96	0.00	6,548.27	0.00	6,548.27	26,656.69	4,997.96	18,838.04	0.00	0.00
Subtotal Account Pool: 76		**33,204.96**	**33,204.96**	**0.00**	**6,548.27**	**0.00**	**6,548.27**	**26,656.69**	**4,997.96**	**18,838.04**	**0.00**	**0.00**
Total Org: UDMEBC		**184,732.74**	**209,399.76**	**0.00**	**124,889.59**	**17,850.67**	**142,740.26**	**66,659.50**	**15,863.08**	**71,982.24**	**0.00**	**0.00**
Total Fund: 14F090		**184,732.74**	**209,399.76**	**0.00**	**124,889.59**	**17,850.67**	**142,740.26**	**66,659.50**	**15,863.08**	**71,982.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F091 - FEA of Morring Designs												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,817.00	0.00	2,817.00	(2,817.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,917.00	2,917.00	0.00	0.00	0.00	0.00	2,917.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,140.61)	(2,140.61)	0.00	0.00	0.00	0.00	(2,140.61)	2,140.61	2,140.61	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,925.00	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,701.39**	**2,701.39**	**0.00**	**3,817.00**	**0.00**	**3,817.00**	**(1,115.61)**	**2,140.61**	**2,140.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	354.98	0.00	354.98	(354.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,145.57	1,145.57	0.00	0.00	0.00	0.00	1,145.57	950.43	950.43	0.00	0.00
Subtotal Account Pool: 65		**1,145.57**	**1,145.57**	**0.00**	**354.98**	**0.00**	**354.98**	**790.59**	**950.43**	**950.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,993.85)	(4,993.85)	0.00	0.00	0.00	0.00	(4,993.85)	4,291.37	4,993.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.22	0.00	41.22	(41.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,006.15**	**2,006.15**	**0.00**	**41.22**	**0.00**	**41.22**	**1,964.93**	**4,291.37**	**4,993.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,171.02	1,171.02	0.00	842.64	0.00	842.64	328.38	1,476.48	1,616.98	0.00	0.00
Subtotal Account Pool: 76		**1,171.02**	**1,171.02**	**0.00**	**842.64**	**0.00**	**842.64**	**328.38**	**1,476.48**	**1,616.98**	**0.00**	**0.00**
Total Org: UDMEIT		**7,024.13**	**7,024.13**	**0.00**	**5,055.84**	**0.00**	**5,055.84**	**1,968.29**	**8,858.89**	**9,701.87**	**0.00**	**0.00**
Total Fund: 14F091		**7,024.13**	**7,024.13**	**0.00**	**5,055.84**	**0.00**	**5,055.84**	**1,968.29**	**8,858.89**	**9,701.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F096 - Gebco - Year 8 Travel												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710	Travel	51,750.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	377.20	2,335.55	0.00	2,335.55	(2,335.55)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7.00)	(7.00)	0.00	4,135.44	0.00	4,135.44	(4,142.44)	0.00	7.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	10,669.30	(10,669.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(251.02)	(251.02)	0.00	117.26	0.00	117.26	(368.28)	0.00	251.02	0.00	0.00
719100	Membership Dues & Fees	(1,200.00)	(1,200.00)	0.00	60.00	0.00	60.00	(1,260.00)	0.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71		**50,291.98**	**50,291.98**	**377.20**	**17,317.55**	**0.00**	**17,317.55**	**32,974.43**	**0.00**	**1,458.02**	**0.00**	**0.00**
Total Org: UDOMLM		**50,291.98**	**50,291.98**	**377.20**	**17,317.55**	**0.00**	**17,317.55**	**32,974.43**	**0.00**	**1,458.02**	**0.00**	**0.00**
Total Fund: 14F096		**50,291.98**	**50,291.98**	**377.20**	**17,317.55**	**0.00**	**17,317.55**	**32,974.43**	**0.00**	**1,458.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F099 - HYDROFOUL Tank Testing												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,610.56	0.00	3,610.56	(3,610.56)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	10,523.07	22,800.00	0.00	22,800.00	(22,800.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,222.00	7,222.00	0.00	0.00	0.00	0.00	7,222.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,421.83	0.00	6,421.83	(6,421.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	0.00	31,400.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,622.00**	**38,622.00**	**10,523.07**	**33,332.39**	**0.00**	**33,332.39**	**5,289.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	382.28	0.00	382.28	(382.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,933.00	16,933.00	4,777.47	13,266.71	0.00	13,266.71	3,666.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,933.00**	**16,933.00**	**4,777.47**	**13,648.99**	**0.00**	**13,648.99**	**3,284.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,253.91	0.00	1,253.91	(1,253.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,974.80	0.00	2,974.80	(2,974.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,200.00**	**7,200.00**	**0.00**	**4,228.71**	**0.00**	**4,228.71**	**2,971.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,693.00	36,693.00	0.00	0.00	0.00	0.00	36,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**36,693.00**	**36,693.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,693.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,816.00	22,816.00	3,978.15	13,314.65	0.00	13,314.65	9,501.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,816.00**	**22,816.00**	**3,978.15**	**13,314.65**	**0.00**	**13,314.65**	**9,501.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**122,264.00**	**122,264.00**	**19,278.69**	**64,524.74**	**0.00**	**64,524.74**	**57,739.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F099		**122,264.00**	**122,264.00**	**19,278.69**	**64,524.74**	**0.00**	**64,524.74**	**57,739.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F100 - GEBCO Training Project Year 8												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	17,000.10	86,133.84	36,833.58	122,967.42	(122,967.42)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	0.00	147,960.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,812.64	42,521.44	21,260.72	63,782.16	(63,782.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	0.00	87,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**235,891.00**	**235,891.00**	**26,812.74**	**128,655.28**	**58,094.30**	**186,749.58**	**49,141.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	4,454.94	19,304.74	9,652.37	28,957.11	14,054.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,012.00**	**43,012.00**	**4,454.94**	**19,304.74**	**9,652.37**	**28,957.11**	**14,054.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	0.00	2,703.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	3,112.20	(3,112.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,703.00**	**2,703.00**	**0.00**	**3,172.20**	**0.00**	**3,172.20**	**(469.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,005.00	12,060.00	0.00	12,060.00	(12,060.00)	0.00	0.00	0.00	0.00
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	0.00	109,002.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	7,013.00	84,226.00	0.00	84,226.00	(84,226.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**109,002.00**	**109,002.00**	**8,018.00**	**96,286.00**	**0.00**	**96,286.00**	**12,716.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	112,642.00	112,642.00	12,507.06	60,452.84	0.00	60,452.84	52,189.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**112,642.00**	**112,642.00**	**12,507.06**	**60,452.84**	**0.00**	**60,452.84**	**52,189.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**503,250.00**	**503,250.00**	**51,792.74**	**307,871.06**	**67,746.67**	**375,617.73**	**127,632.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F100		**503,250.00**	**503,250.00**	**51,792.74**	**307,871.06**	**67,746.67**	**375,617.73**	**127,632.27**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F103 - Investigation of Motion Cues												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,868.18	0.00	5,868.18	(5,868.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,103.00	6,103.00	0.00	0.00	0.00	0.00	6,103.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,103.00**	**6,103.00**	**0.00**	**5,868.18**	**0.00**	**5,868.18**	**234.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,771.00	2,771.00	0.00	2,664.32	0.00	2,664.32	106.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,771.00**	**2,771.00**	**0.00**	**2,664.32**	**0.00**	**2,664.32**	**106.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	341.39	0.00	341.39	(341.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**341.39**	**0.00**	**341.39**	**(341.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,126.00	4,126.00	0.00	4,126.11	0.00	4,126.11	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,126.00**	**4,126.00**	**0.00**	**4,126.11**	**0.00**	**4,126.11**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCW		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F103		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F106 - Indian Ocean												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	63,500.00	63,500.00	0.00	0.00	0.00	0.00	63,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,500.00**	**66,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,639.00	28,639.00	0.00	0.00	0.00	0.00	28,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,639.00**	**28,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	0.00	11,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,430.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,627.00	42,627.00	0.00	0.00	0.00	0.00	42,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,627.00**	**42,627.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,627.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**149,196.00**	**149,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F106		**149,196.00**	**149,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,196.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F107 - Indian Ocean											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support											
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F107	**48,000.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G141 - NETC Steep Watersheds												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G142 - NETC-PG Grade in RAP Mixes												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	0.00	11,965.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,795.73)	(14,795.73)	0.00	0.00	0.00	0.00	(14,795.73)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,998.64)	(9,998.64)	0.00	0.00	0.00	0.00	(9,998.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	0.00	30,845.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,372.92)	(17,372.92)	0.00	0.00	0.00	0.00	(17,372.92)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,193.76)	(2,193.76)	0.00	0.00	0.00	0.00	(2,193.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,183.05)**	**(4,183.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,183.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	0.00	1,949.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,967.27)	(2,967.27)	0.00	0.00	0.00	0.00	(2,967.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,018.27)**	**(1,018.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(746.02)	(746.02)	0.00	0.00	0.00	0.00	(746.02)	0.00	0.00	0.00	0.00
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	0.00	(2,222.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,132.11)	(3,132.11)	0.00	0.00	0.00	0.00	(3,132.11)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(103.75)	(103.75)	0.00	0.00	0.00	0.00	(103.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**257.02**	**257.02**	**0.00**	**0.00**	**0.00**	**0.00**	**257.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	0.00	13,443.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,768.60)	(6,768.60)	0.00	0.00	0.00	0.00	(6,768.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,674.40**	**6,674.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,674.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,730.10)	(1,730.10)	0.00	0.00	0.00	0.00	(1,730.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,730.10)**	**(1,730.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,730.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G142		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G153 - NE MEPDG Lev 2-3 Input Veriftn												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(169.68)	(169.68)	0.00	0.00	0.00	0.00	(169.68)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,997.95)	(12,997.95)	0.00	0.00	0.00	0.00	(12,997.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,904.00	31,904.00	0.00	0.00	0.00	0.00	31,904.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,595.37**	**34,595.37**	**0.00**	**0.00**	**0.00**	**0.00**	**34,595.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,376.00	2,376.00	0.00	0.00	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,098.69)	(1,098.69)	0.00	0.00	0.00	0.00	(1,098.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,277.31**	**1,277.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,277.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(47.89)	(47.89)	0.00	0.00	0.00	0.00	(47.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,152.11**	**3,152.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,152.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,347.00	15,347.00	0.00	0.00	0.00	0.00	15,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,347.00**	**15,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,347.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54.73	54.73	0.00	0.00	0.00	0.00	54.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**54.73**	**54.73**	**0.00**	**0.00**	**0.00**	**0.00**	**54.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,658.70	13,658.70	0.00	0.00	0.00	0.00	13,658.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,658.70**	**13,658.70**	**0.00**	**0.00**	**0.00**	**0.00**	**13,658.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**68,085.22**	**68,085.22**	**0.00**	**0.00**	**0.00**	**0.00**	**68,085.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G153		**68,085.22**	**68,085.22**	**0.00**	**0.00**	**0.00**	**0.00**	**68,085.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G167 - LBWD Fouling Study												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,003.69)	(15,003.69)	0.00	0.00	0.00	0.00	(15,003.69)	0.00	0.00	8,771.39	8,771.39
611NZ0	Faculty Unallocated Budget(BudOnly)	43,026.63	43,026.63	0.00	0.00	0.00	0.00	43,026.63	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,654.14)	(2,654.14)	0.00	3,294.79	0.00	3,294.79	(5,948.93)	0.00	2,654.14	0.00	0.00
613N30	Graduate Research Assistant	(7,287.18)	(7,287.18)	0.00	0.00	0.00	0.00	(7,287.18)	7,287.18	7,287.18	0.00	0.00
61CPEX	Part Time Salary	(5,784.35)	(5,784.35)	0.00	0.00	0.00	0.00	(5,784.35)	0.00	0.00	3,381.62	3,381.62
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,385.00)	(32,385.00)	0.00	13,290.00	0.00	13,290.00	(45,675.00)	10,195.00	20,597.50	5,990.00	10,475.00
61SNWS	College Work Study	(2,759.80)	(2,759.80)	0.00	276.40	0.00	276.40	(3,036.20)	1,904.90	2,759.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,765.30	30,765.30	0.00	0.00	0.00	0.00	30,765.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,917.77**	**7,917.77**	**0.00**	**16,868.69**	**0.00**	**16,868.69**	**(8,950.92)**	**19,387.08**	**33,298.62**	**18,143.01**	**22,628.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,456.79)	(1,456.79)	0.00	306.43	0.00	306.43	(1,763.22)	0.00	196.50	736.78	736.78
65YF10	Full Fringe Benefit Distr Expe	3,336.13	3,336.13	0.00	0.00	0.00	0.00	3,336.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(485.88)	(485.88)	0.00	0.00	0.00	0.00	(485.88)	0.00	0.00	284.05	284.05
Subtotal Account Pool: 65		**1,393.46**	**1,393.46**	**0.00**	**306.43**	**0.00**	**306.43**	**1,087.03**	**0.00**	**196.50**	**1,020.83**	**1,020.83**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(246.90)	(246.90)	0.00	0.00	0.00	0.00	(246.90)	177.90	246.90	0.00	0.00
7112	Research Supplies	38,562.30	38,562.30	0.00	0.00	0.00	0.00	38,562.30	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,657.86)	(11,657.86)	0.00	3,322.68	0.00	3,322.68	(14,980.54)	5,855.80	9,965.02	791.00	950.90
714010	Postage-Off Campus Mail Services	(6.41)	(6.41)	0.00	0.00	0.00	0.00	(6.41)	0.00	6.41	0.00	0.00
717200	Other Professional Services-General	(9,553.98)	(9,553.98)	0.00	0.00	0.00	0.00	(9,553.98)	620.00	620.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(165.78)	(165.78)	0.00	0.00	0.00	0.00	(165.78)	165.78	165.78	0.00	0.00
Subtotal Account Pool: 71		**16,931.37**	**16,931.37**	**0.00**	**3,322.68**	**0.00**	**3,322.68**	**13,608.69**	**6,819.48**	**11,004.11**	**791.00**	**950.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,995.50)	(3,995.50)	0.00	0.00	0.00	0.00	(3,995.50)	3,995.50	3,995.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(997.50)	(997.50)	0.00	0.00	0.00	0.00	(997.50)	997.50	997.50	0.00	0.00
Subtotal Account Pool: 72		**(5,866.00)**	**(5,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,866.00)**	**5,866.00**	**5,866.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,974.55	8,974.55	0.00	7,010.27	0.00	7,010.27	1,964.28	8,962.64	15,218.72	6,824.54	8,413.10
Subtotal Account Pool: 76		**8,974.55**	**8,974.55**	**0.00**	**7,010.27**	**0.00**	**7,010.27**	**1,964.28**	**8,962.64**	**15,218.72**	**6,824.54**	**8,413.10**
Total Org: UDCEJM		**29,351.15**	**29,351.15**	**0.00**	**27,508.07**	**0.00**	**27,508.07**	**1,843.08**	**41,035.20**	**65,583.95**	**26,779.38**	**33,012.84**
Total Fund: 14G167		**29,351.15**	**29,351.15**	**0.00**	**27,508.07**	**0.00**	**27,508.07**	**1,843.08**	**41,035.20**	**65,583.95**	**26,779.38**	**33,012.84**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14G170 - MEDEP Bioretention Design												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,162.47
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407.90	5,218.62
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,407.90**	**7,381.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.65
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.12	2,202.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.12**	**2,383.87**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.99	234.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.99**	**234.99**
Total Org: UDCERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,659.01**	**9,999.95**
Total Fund: 14G170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,659.01**	**9,999.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G185 - Horne St School Berry Brook												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,514.62	0.00	5,514.62	(5,514.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,365.00	6,365.00	0.00	0.00	0.00	0.00	6,365.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,806.56	0.00	3,806.56	(3,806.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,512.25	0.00	7,512.25	(7,512.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,182.00	0.00	2,182.00	(2,182.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,665.00**	**13,665.00**	**0.00**	**19,015.43**	**0.00**	**19,015.43**	**(5,350.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	512.87	0.00	512.87	(512.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,985.00	5,985.00	0.00	1,728.13	0.00	1,728.13	4,256.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	698.64	0.00	698.64	(698.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,985.00**	**5,985.00**	**0.00**	**2,939.64**	**0.00**	**2,939.64**	**3,045.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	25.09	0.00	25.09	(25.09)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,388.00	0.00	1,388.00	(1,388.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,544.29	0.00	2,544.29	(2,544.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(889.72)	(889.72)	0.00	13,818.49	0.00	13,818.49	(14,708.21)	0.00	889.72	0.00	0.00
Subtotal Account Pool: 71		**14,080.28**	**14,080.28**	**0.00**	**17,775.87**	**0.00**	**17,775.87**	**(3,695.59)**	**0.00**	**889.72**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,561.00	10,561.00	0.00	10,561.36	0.00	10,561.36	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,561.00**	**10,561.00**	**0.00**	**10,561.36**	**0.00**	**10,561.36**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**50,291.28**	**50,291.28**	**0.00**	**50,292.28**	**0.00**	**50,292.28**	**(1.00)**	**0.00**	**889.72**	**0.00**	**0.00**
Total Fund: 14G185		**50,291.28**	**50,291.28**	**0.00**	**50,292.28**	**0.00**	**50,292.28**	**(1.00)**	**0.00**	**889.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G192 - Berry Brook WAG												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,210.24	0.00	7,210.24	(7,210.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,385.00	17,385.00	0.00	0.00	0.00	0.00	17,385.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,412.00	13,412.00	0.00	0.00	0.00	0.00	13,412.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,090.50	0.00	2,090.50	(2,090.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	3,483.69	32,635.93	0.00	32,635.93	(32,635.93)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,797.00**	**30,797.00**	**3,483.69**	**43,486.67**	**0.00**	**43,486.67**	**(12,689.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,177.00	12,177.00	0.00	4,223.21	0.00	4,223.21	7,953.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	323.99	3,035.16	0.00	3,035.16	(3,035.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,177.00**	**12,177.00**	**323.99**	**7,258.37**	**0.00**	**7,258.37**	**4,918.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.07	0.00	16.07	(16.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,685.00	9,685.00	0.00	0.00	0.00	0.00	9,685.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	176.14	839.97	0.00	839.97	(839.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,669.00	39,669.00	0.00	0.00	49,000.00	49,000.00	(9,331.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,354.00**	**49,354.00**	**176.14**	**3,106.04**	**49,000.00**	**52,106.04**	**(2,752.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,005.00	24,005.00	1,035.80	14,011.65	0.00	14,011.65	9,993.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,005.00**	**24,005.00**	**1,035.80**	**14,011.65**	**0.00**	**14,011.65**	**9,993.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**116,333.00**	**116,333.00**	**5,019.62**	**67,902.73**	**49,000.00**	**116,902.73**	**(569.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G192		**116,333.00**	**116,333.00**	**5,019.62**	**67,902.73**	**49,000.00**	**116,902.73**	**(569.73)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G194 - Adsorption Assessment-Chester												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,283.34	0.00	1,283.34	(1,283.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,691.47	0.00	1,691.47	(1,691.47)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	49.06	0.00	49.06	(49.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,050.00**	**3,050.00**	**0.00**	**3,023.87**	**0.00**	**3,023.87**	**26.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	0.00	284.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.36	0.00	119.36	(119.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**284.00**	**284.00**	**0.00**	**119.36**	**0.00**	**119.36**	**164.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	163.20	(163.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26.91	0.00	26.91	(26.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**190.11**	**0.00**	**190.11**	**(190.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	866.00	866.00	0.00	866.66	0.00	866.66	(0.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**866.00**	**866.00**	**0.00**	**866.66**	**0.00**	**866.66**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G194		**4,200.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N003 - ETV Testing Vacuum Filter Unit												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,203.00)	(5,203.00)	0.00	0.00	0.00	0.00	(5,203.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,607.22	12,607.22	0.00	0.00	0.00	0.00	12,607.22	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,143.68)	(13,143.68)	0.00	0.00	0.00	0.00	(13,143.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(281.50)	(281.50)	0.00	0.00	0.00	0.00	(281.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28.59)	(28.59)	0.00	0.00	0.00	0.00	(28.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,626.48)	(9,626.48)	0.00	0.00	0.00	0.00	(9,626.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,632.50)	(3,632.50)	0.00	0.00	0.00	0.00	(3,632.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.18**	**10.18**	**0.00**	**0.00**	**0.00**	**0.00**	**10.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3.42**	**3.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**15.09**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N003		**15.09**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N048 - Development for Ecdis												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	(0.09)
Subtotal Account Pool: 7Z		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**(0.09)**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**
Total Fund: 14N048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N078 - Future Faculty Fellowships												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(8,500.13)	(8,500.13)	0.00	0.00	0.00	0.00	(8,500.13)	1,992.34	1,992.34	2,338.48	3,846.20
613N30	Graduate Research Assistant	(22,393.00)	(22,393.00)	0.00	0.00	0.00	0.00	(22,393.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(31,000.26)	(31,000.26)	0.00	0.00	0.00	0.00	(31,000.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,195.61**	**7,195.61**	**0.00**	**0.00**	**0.00**	**0.00**	**7,195.61**	**1,992.34**	**1,992.34**	**2,338.48**	**3,846.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(685.98)	(685.98)	0.00	0.00	0.00	0.00	(685.98)	141.45	141.45	196.43	320.98
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,546.42)	(2,546.42)	0.00	0.00	0.00	0.00	(2,546.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,216.43)**	**(3,216.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,216.43)**	**141.45**	**141.45**	**196.43**	**320.98**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,102.86)	(1,102.86)	0.00	0.00	0.00	0.00	(1,102.86)	802.86	802.86	0.00	0.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,633.00)	(1,633.00)	0.00	815.00	0.00	815.00	(2,448.00)	1,510.00	1,510.00	0.00	0.00
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,124.21)	(4,124.21)	0.00	63.64	0.00	63.64	(4,187.85)	1,384.60	1,384.60	0.00	0.00
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,100.54)**	**(3,100.54)**	**0.00**	**878.64**	**0.00**	**878.64**	**(3,979.18)**	**3,697.46**	**3,697.46**	**0.00**	**0.00**
Total Org: UDCHCB		**878.64**	**878.64**	**0.00**	**878.64**	**0.00**	**878.64**	**0.00**	**5,831.25**	**5,831.25**	**2,534.91**	**4,167.18**
Total Fund: 14N078		**878.64**	**878.64**	**0.00**	**878.64**	**0.00**	**878.64**	**0.00**	**5,831.25**	**5,831.25**	**2,534.91**	**4,167.18**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N167 - Integrating Standards W-Jason												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 71 - Support												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,696.36**	**6,696.36**	**0.00**	**0.00**	**0.00**	**0.00**	**6,696.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(6,700.39)**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,104.97)	(1,104.97)	0.00	0.00	0.00	0.00	(1,104.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4.03**	**4.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHBH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N167		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N398 - Xenon-Polarizer - Year 2												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,975.20)	(11,975.20)	0.00	0.00	0.00	0.00	(11,975.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,362.00	137,362.00	0.00	0.00	0.00	0.00	137,362.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(44,822.26)	(44,822.26)	0.00	0.00	0.00	0.00	(44,822.26)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(18,306.60)	(18,306.60)	0.00	0.00	0.00	0.00	(18,306.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(58,900.93)	(58,900.93)	0.00	0.00	0.00	0.00	(58,900.93)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,644.00	66,644.00	0.00	0.00	0.00	0.00	66,644.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,578.00)	(6,578.00)	0.00	0.00	0.00	0.00	(6,578.00)	0.00	0.00	0.00	0.00
615F10	PAT	(145,083.16)	(145,083.16)	0.00	0.00	0.00	0.00	(145,083.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,851.00	40,851.00	0.00	0.00	0.00	0.00	40,851.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(46,110.08)	(46,110.08)	0.00	0.00	0.00	0.00	(46,110.08)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,797.51)	(4,797.51)	0.00	0.00	0.00	0.00	(4,797.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,788.34)	(11,788.34)	0.00	0.00	0.00	0.00	(11,788.34)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(416.05)	(416.05)	0.00	0.00	0.00	0.00	(416.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,860.00	28,860.00	0.00	0.00	0.00	0.00	28,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25,711.13)**	**(25,711.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,711.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,220.09)	(4,220.09)	0.00	0.00	0.00	0.00	(4,220.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,435.80)	(6,435.80)	0.00	0.00	0.00	0.00	(6,435.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,655.89)**	**(10,655.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	35,047.00	35,047.00	0.00	0.00	0.00	0.00	35,047.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(414.55)	(414.55)	0.00	0.00	0.00	0.00	(414.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(48,778.79)	(48,778.79)	0.00	0.00	0.00	0.00	(48,778.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,625.63)	(1,625.63)	0.00	0.00	0.00	0.00	(1,625.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,928.20)	(2,928.20)	0.00	0.00	0.00	0.00	(2,928.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	(33.45)	(33.45)	0.00	0.00	0.00	0.00	(33.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	56,901.00	56,901.00	0.00	0.00	0.00	0.00	56,901.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45,470.01)	(45,470.01)	0.00	0.00	0.00	0.00	(45,470.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(634.28)	(634.28)	0.00	0.00	0.00	0.00	(634.28)	0.00	0.00	0.00	0.00
714000	Postage-General	(32.23)	(32.23)	0.00	0.00	0.00	0.00	(32.23)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(21.03)	(21.03)	0.00	0.00	0.00	0.00	(21.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(490.11)	(490.11)	0.00	0.00	0.00	0.00	(490.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(456.46)	(456.46)	0.00	0.00	0.00	0.00	(456.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.82)	(950.82)	0.00	0.00	0.00	0.00	(950.82)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(129.26)	(129.26)	0.00	0.00	0.00	0.00	(129.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(669.50)	(669.50)	0.00	0.00	0.00	0.00	(669.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,671.32)**	**(13,671.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,671.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,117.00	8,117.00	0.00	0.00	0.00	0.00	8,117.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,102.00)	(4,102.00)	0.00	0.00	0.00	0.00	(4,102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,015.00**	**4,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N398 - Xenon-Polarizer - Year 2											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F William**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	51,935.00	51,935.00	0.00	0.00	0.00	0.00	51,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**51,935.00**	**51,935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,935.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,483.06	2,483.06	0.00	0.00	0.00	0.00	2,483.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,483.06**	**2,483.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,483.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**8,394.72**	**8,394.72**	**0.00**	**0.00**	**0.00**	**0.00**	**8,394.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N398 - Xenon-Polarizer - Year 2											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N398	**8,394.73**	**8,394.73**	**0.00**	**0.00**	**0.00**	**0.00**	**8,394.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N534 - QOS Algorithms For EPONS												
Org: UDCSRB - PI Radim Bartos				**Org Mgr: Bartos, Radim**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	20,811.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,813.07)	(20,813.07)	0.00	0.00	0.00	0.00	(20,813.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	0.00	33,140.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,423.87)	(14,423.87)	0.00	0.00	0.00	0.00	(14,423.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,163.90**	**5,163.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,076.12)	(3,076.12)	0.00	0.00	0.00	0.00	(3,076.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**540.88**	**540.88**	**0.00**	**0.00**	**0.00**	**0.00**	**540.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,426.43)	(4,426.43)	0.00	0.00	0.00	0.00	(4,426.43)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,712.00)	(3,712.00)	0.00	0.00	0.00	0.00	(3,712.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,840.35)	(2,840.35)	0.00	0.00	0.00	0.00	(2,840.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,998.48)	(1,998.48)	0.00	0.00	0.00	0.00	(1,998.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(96.57)	(96.57)	0.00	0.00	0.00	0.00	(96.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,873.83)**	**(7,873.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,873.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,935.30)	(5,935.30)	0.00	0.00	0.00	0.00	(5,935.30)	0.00	0.00	1,459.50	1,459.50
Subtotal Account Pool: 72		**2,232.70**	**2,232.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.70**	**0.00**	**0.00**	**2,269.50**	**2,269.50**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(63.65)	(63.65)	0.00	0.00	0.00	0.00	(63.65)	0.00	0.00	63.65	63.65
Subtotal Account Pool: 7Z		**(63.65)**	**(63.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.65)**	**0.00**	**0.00**	**63.65**	**63.65**
Total Org: UDCSRB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,333.15**	**2,333.15**
Total Fund: 14N534		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,333.15**	**2,333.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N678 - Morphology Cntrl Polym Nano												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	9,802.00	9,802.00	0.00	0.00	0.00	0.00	9,802.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,114.00)	(3,114.00)	0.00	0.00	0.00	0.00	(3,114.00)	0.00	0.00	3,114.00	3,114.00
613N30	Graduate Research Assistant	(31,070.46)	(31,070.46)	0.00	0.00	0.00	0.00	(31,070.46)	0.00	0.00	2,792.53	2,792.53
613NZ0	Grad Unallocated Budget (Bud Only)	34,214.00	34,214.00	0.00	0.00	0.00	0.00	34,214.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,000.07)	(18,000.07)	0.00	0.00	0.00	0.00	(18,000.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,215.54)	(8,215.54)	0.00	0.00	0.00	0.00	(8,215.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(694.00)	(694.00)	0.00	0.00	0.00	0.00	(694.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,078.07)**	**(8,078.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,078.07)**	**0.00**	**0.00**	**5,906.53**	**5,906.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(261.59)	(261.59)	0.00	0.00	0.00	0.00	(261.59)	0.00	0.00	261.59	261.59
65YF10	Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	0.00	0.00	0.00	5,334.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,499.51)	(1,499.51)	0.00	0.00	0.00	0.00	(1,499.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,572.90**	**3,572.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,572.90**	**0.00**	**0.00**	**261.59**	**261.59**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,943.25)	(9,943.25)	0.00	0.00	0.00	0.00	(9,943.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,223.25)**	**(2,223.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,223.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,150.00	21,150.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,421.60)	(14,421.60)	0.00	0.00	0.00	0.00	(14,421.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,728.40**	**6,728.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,728.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**(0.01)**	**0.00**	**0.00**
Total Org: UDMSDS		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**6,168.12**	**6,168.12**
Total Fund: 14N678		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**6,168.12**	**6,168.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N708 - ACS-Prf Summer Fellowship												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(4,155.12)	(4,155.12)	0.00	0.00	0.00	0.00	(4,155.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**344.88**	**344.88**	**0.00**	**0.00**	**0.00**	**0.00**	**344.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(344.87)	(344.87)	0.00	0.00	0.00	0.00	(344.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(344.87)**	**(344.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(344.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSDS		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N708		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N720 - Driving Forces for Alloying												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,962.68)	(6,962.68)	0.00	0.00	0.00	0.00	(6,962.68)	0.00	0.00	4,070.49	4,070.49
611NZ0	Faculty Unallocated Budget(BudOnly)	13,840.00	13,840.00	0.00	0.00	0.00	0.00	13,840.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,804.89)	(6,804.89)	0.00	0.00	0.00	0.00	(6,804.89)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(805.06)	(805.06)	0.00	0.00	0.00	0.00	(805.06)	805.06	805.06	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,369.17)	(3,369.17)	0.00	0.00	0.00	0.00	(3,369.17)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,504.45)	(15,504.45)	0.00	0.00	0.00	0.00	(15,504.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	53,770.00	53,770.00	0.00	0.00	0.00	0.00	53,770.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,324.12)	(23,324.12)	0.00	0.00	0.00	0.00	(23,324.12)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(3,840.00)	(3,840.00)	0.00	0.00	0.00	0.00	(3,840.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,596.50)	(11,596.50)	0.00	0.00	0.00	0.00	(11,596.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,532.00	5,532.00	0.00	0.00	0.00	0.00	5,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**935.13**	**935.13**	**0.00**	**0.00**	**0.00**	**0.00**	**935.13**	**805.06**	**805.06**	**4,070.49**	**4,070.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(867.88)	(867.88)	0.00	0.00	0.00	0.00	(867.88)	0.00	0.00	341.92	341.92
65YF10	Full Fringe Benefit Distr Expe	4,624.53	4,624.53	0.00	0.00	0.00	0.00	4,624.53	233.47	233.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,509.93)	(2,509.93)	0.00	0.00	0.00	0.00	(2,509.93)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(322.56)	(322.56)	0.00	0.00	0.00	0.00	(322.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**924.16**	**924.16**	**0.00**	**0.00**	**0.00**	**0.00**	**924.16**	**233.47**	**233.47**	**341.92**	**341.92**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,007.67)	(1,007.67)	0.00	0.00	0.00	0.00	(1,007.67)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,475.50)	(2,475.50)	0.00	0.00	0.00	0.00	(2,475.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(516.83)	(516.83)	0.00	0.00	0.00	0.00	(516.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,671.18)	(6,671.18)	0.00	0.00	0.00	0.00	(6,671.18)	0.00	0.00	2,237.56	2,539.51
714010	Postage-Off Campus Mail Services	(23.22)	(23.22)	0.00	0.00	0.00	0.00	(23.22)	0.00	0.00	12.98	12.98
717220	Oth Prof Ser-Site Work	(450.68)	(450.68)	0.00	0.00	0.00	0.00	(450.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(219.18)	(219.18)	0.00	0.00	0.00	0.00	(219.18)	0.00	0.00	219.18	219.18
Subtotal Account Pool: 71		**(1,864.26)**	**(1,864.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,864.26)**	**0.00**	**0.00**	**2,469.72**	**2,771.67**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHKP		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**1,038.53**	**1,038.53**	**6,882.13**	**7,184.08**
Total Fund: 14N720		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**1,038.53**	**1,038.53**	**6,882.13**	**7,184.08**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N750 - Nutrient Removal												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N750		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N788 - H2S Model												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,206.54)	(4,206.54)	0.00	0.00	0.00	0.00	(4,206.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,227.74)	(9,227.74)	0.00	0.00	0.00	0.00	(9,227.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(46.37)	(46.37)	0.00	0.00	0.00	0.00	(46.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,519.35**	**3,519.35**	**0.00**	**0.00**	**0.00**	**0.00**	**3,519.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,971.74	2,971.74	0.00	0.00	0.00	0.00	2,971.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,971.74**	**2,971.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,971.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	958.00	958.00	0.00	0.00	0.00	0.00	958.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(279.10)	(279.10)	0.00	0.00	0.00	0.00	(279.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(43.31)	(43.31)	0.00	0.00	0.00	0.00	(43.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(165.93)	(165.93)	0.00	0.00	0.00	0.00	(165.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.13)	(38.13)	0.00	0.00	0.00	0.00	(38.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,416.53**	**2,416.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,416.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,159.50)	(10,159.50)	0.00	0.00	0.00	0.00	(10,159.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(10,904.50)**	**(10,904.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,904.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(90,999.65)	(90,999.65)	0.00	0.00	0.00	0.00	(90,999.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,000.35**	**2,000.35**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.40	1.40	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.40**	**1.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJJ		**4.87**	**4.87**	**0.00**	**0.00**	**0.00**	**0.00**	**4.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N788		**4.87**	**4.87**	**0.00**	**0.00**	**0.00**	**0.00**	**4.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N789 - MFC Leachate												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,270.85)	(32,270.85)	0.00	0.00	0.00	0.00	(32,270.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,960.08)	(20,960.08)	0.00	0.00	0.00	0.00	(20,960.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,405.00	20,405.00	0.00	0.00	0.00	0.00	20,405.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(367.63)	(367.63)	0.00	0.00	0.00	0.00	(367.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,732.09)**	**(8,732.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,732.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(366.49)	(366.49)	0.00	0.00	0.00	0.00	(366.49)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(493.97)	(493.97)	0.00	0.00	0.00	0.00	(493.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(860.46)**	**(860.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(860.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,094.05)	(2,094.05)	0.00	0.00	0.00	0.00	(2,094.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,967.00	19,967.00	0.00	0.00	0.00	0.00	19,967.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,208.68)	(4,208.68)	0.00	0.00	0.00	0.00	(4,208.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(191.23)	(191.23)	0.00	0.00	0.00	0.00	(191.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,502.99)	(3,502.99)	0.00	0.00	0.00	0.00	(3,502.99)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,525.05**	**11,525.05**	**0.00**	**0.00**	**0.00**	**0.00**	**11,525.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,242.50)	(13,242.50)	0.00	0.00	0.00	0.00	(13,242.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,932.50)**	**(1,932.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,932.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	(0.01)
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**(0.01)**
Total Org: UDERJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**
Total Fund: 14N789		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N806 - A Mobile-Bentho-Pelagic												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(36,154.83)	(36,154.83)	0.00	0.00	0.00	0.00	(36,154.83)	3,794.15	10,504.55	14,900.38	16,742.20
611F10	Faculty TT/NTT (Non Union)	(2,191.25)	(2,191.25)	0.00	0.00	0.00	0.00	(2,191.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,529.00	13,529.00	0.00	0.00	0.00	0.00	13,529.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,401.09)	(9,401.09)	0.00	0.00	0.00	0.00	(9,401.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	0.00	23,175.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,256.72)	(4,256.72)	0.00	0.00	0.00	0.00	(4,256.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,106.00	4,106.00	0.00	0.00	0.00	0.00	4,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,193.89)**	**(11,193.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,193.89)**	**3,794.15**	**10,504.55**	**14,900.38**	**16,742.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,895.96)	(2,895.96)	0.00	0.00	0.00	0.00	(2,895.96)	269.39	745.83	1,251.62	1,401.85
65YF10	Full Fringe Benefit Distr Expe	901.71	901.71	0.00	0.00	0.00	0.00	901.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(784.48)	(784.48)	0.00	0.00	0.00	0.00	(784.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,778.73)**	**(2,778.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,778.73)**	**269.39**	**745.83**	**1,251.62**	**1,401.85**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,425.28)	(1,425.28)	0.00	0.00	0.00	0.00	(1,425.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(239.38)	(239.38)	0.00	0.00	0.00	0.00	(239.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,335.34**	**7,335.34**	**0.00**	**0.00**	**0.00**	**0.00**	**7,335.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,570.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,570.00**	**10,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,932.72)	(3,932.72)	0.00	0.00	0.00	0.00	(3,932.72)	1,828.58	5,062.66	7,268.41	8,164.82
Subtotal Account Pool: 76		**(3,932.72)**	**(3,932.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,932.72)**	**1,828.58**	**5,062.66**	**7,268.41**	**8,164.82**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,892.12**	**16,313.04**	**23,420.41**	**26,308.87**
Total Fund: 14N806		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,892.12**	**16,313.04**	**23,420.41**	**26,308.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N832 - In-Situ Burn Soil Experiment											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,160.02)	(1,160.02)	21,396.99	21,396.99
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,160.02)**	**(1,160.02)**	**21,396.99**	**21,396.99**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(522.01)	(522.01)	9,628.65	9,628.65
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(522.01)**	**(522.01)**	**9,628.65**	**9,628.65**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.03	1,682.03	0.00	0.00
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)	(0.60)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,682.03**	**1,682.03**	**(0.60)**	**(0.60)**
Total Org: UDCENK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,025.04**	**31,025.04**
Total Fund: 14N832	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,025.04**	**31,025.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N837 - Surfcatants on Drop Dynamics												
Org: UDKENG - PI Nivedita Gupta				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,812.00	13,812.00	0.00	0.00	0.00	0.00	13,812.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,338.41)	(9,338.41)	0.00	1,661.54	0.00	1,661.54	(10,999.95)	4,553.82	5,892.29	0.00	3,446.12
613N30	Graduate Research Assistant	(28,801.31)	(28,801.31)	0.00	0.00	0.00	0.00	(28,801.31)	11,153.85	14,500.01	11,001.00	14,301.30
613NZ0	Grad Unallocated Budget (Bud Only)	39,303.00	39,303.00	0.00	0.00	0.00	0.00	39,303.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	1,040.00	1,040.00
61SNHO	Student Labor - Overtime	(23.44)	(23.44)	0.00	0.00	0.00	0.00	(23.44)	0.00	0.00	23.44	23.44
61SNSH	Student Labor	(15,241.56)	(15,241.56)	0.00	0.00	0.00	0.00	(15,241.56)	3,185.01	3,185.01	7,014.04	8,584.67
61SNWS	College Work Study	(450.00)	(450.00)	0.00	717.75	0.00	717.75	(1,167.75)	0.00	450.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,733.00	14,733.00	0.00	0.00	0.00	0.00	14,733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,793.28**	**6,793.28**	**0.00**	**2,379.29**	**0.00**	**2,379.29**	**4,413.99**	**18,892.68**	**24,027.31**	**19,078.48**	**27,395.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(707.07)	(707.07)	0.00	154.51	0.00	154.51	(861.58)	323.30	422.39	0.00	284.68
65YF10	Full Fringe Benefit Distr Expe	3,152.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(602.40)	(602.40)	0.00	0.00	0.00	0.00	(602.40)	0.00	0.00	87.36	87.36
Subtotal Account Pool: 65		**1,842.53**	**1,842.53**	**0.00**	**154.51**	**0.00**	**154.51**	**1,688.02**	**323.30**	**422.39**	**87.36**	**372.04**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,388.50)	(2,388.50)	0.00	0.00	0.00	0.00	(2,388.50)	786.08	786.08	1,602.42	1,602.42
710200	Foreign Travel	(724.41)	(724.41)	0.00	(135.51)	0.00	(135.51)	(588.90)	0.00	403.81	320.60	320.60
710300	Conference Registration Fees	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	495.00	0.00
710400	Student or Non-Emp Travel	(302.60)	(302.60)	0.00	0.00	0.00	0.00	(302.60)	302.60	302.60	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,640.77)	(4,640.77)	0.00	135.51	0.00	135.51	(4,776.28)	556.37	751.36	883.78	2,592.62
713000	Printing & Copying-General	(289.17)	(289.17)	0.00	0.00	0.00	0.00	(289.17)	202.17	289.17	0.00	0.00
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		**(3,105.45)**	**(3,105.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,105.45)**	**2,567.22**	**3,253.02**	**3,341.80**	**4,555.64**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,190.00**	**22,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,190.00**	**0.00**	**0.00**	**810.00**	**810.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(25,188.32)	(25,188.32)	0.00	0.00	0.00	0.00	(25,188.32)	524.21	524.21	19,689.00	24,664.11
Subtotal Account Pool: 74		**(25,188.32)**	**(25,188.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,188.32)**	**524.21**	**524.21**	**19,689.00**	**24,664.11**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.76)	0.00	(1.76)	1.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.76)**	**0.00**	**(1.76)**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKENG		**2,532.04**	**2,532.04**	**0.00**	**2,532.04**	**0.00**	**2,532.04**	**(0.00)**	**22,307.41**	**28,226.93**	**43,006.64**	**57,797.32**
Total Fund: 14N837		**2,532.04**	**2,532.04**	**0.00**	**2,532.04**	**0.00**	**2,532.04**	**(0.00)**	**22,307.41**	**28,226.93**	**43,006.64**	**57,797.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N892 - Rockfish Assessment												
Org: UDOMTW - PI Thomas Weber				**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,232.75)	(28,232.75)	0.00	0.00	0.00	0.00	(28,232.75)	11,168.36	18,298.91	9,933.84	9,933.84
611NZ0	Faculty Unallocated Budget(BudOnly)	36,264.00	36,264.00	0.00	0.00	0.00	0.00	36,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,031.25**	**8,031.25**	**0.00**	**0.00**	**0.00**	**0.00**	**8,031.25**	**11,168.36**	**18,298.91**	**9,933.84**	**9,933.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,197.79)	(9,197.79)	0.00	0.00	0.00	0.00	(9,197.79)	4,958.72	8,124.69	4,192.10	4,192.10
Subtotal Account Pool: 65		**(9,197.79)**	**(9,197.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,197.79)**	**4,958.72**	**8,124.69**	**4,192.10**	**4,192.10**
Account Pool: 71 - Support												
710	Travel	3,860.00	3,860.00	0.00	0.00	0.00	0.00	3,860.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,468.42)	(3,468.42)	0.00	0.00	0.00	0.00	(3,468.42)	0.00	0.00	2,425.92	3,468.42
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,391.58**	**1,391.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,391.58**	**0.00**	**0.00**	**2,425.92**	**3,468.42**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	(132.50)	(132.50)	0.00	0.00	0.00	0.00	(132.50)	0.00	0.00	132.50	132.50
760300	F&A Expenditures	41.26	41.26	0.00	0.00	0.00	0.00	41.26	7,257.19	11,890.64	7,507.98	7,977.10
Subtotal Account Pool: 76		**(91.24)**	**(91.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.24)**	**7,257.19**	**11,890.64**	**7,640.48**	**8,109.60**
Total Org: UDOMTW		**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**23,384.27**	**38,314.24**	**24,192.34**	**25,703.96**
Total Fund: 14N892		**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**23,384.27**	**38,314.24**	**24,192.34**	**25,703.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N895 - OCAT Testing and Demo Project												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N895		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N917 - Improved Data Analysis											
Org: UDMAEL - PI Ernst Linder			**Org Mgr: Linder, Ernst**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N917	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N935 - OCAT Farm System												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,021.03	7,021.03
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,021.03**	**7,021.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.76	589.76
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**589.76**	**589.76**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,602.91	2,602.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,602.91**	**2,602.91**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.94
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.94**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,213.70**	**10,404.64**
Total Fund: 14N935		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,213.70**	**10,404.64**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N936 - OCAT Feeding Trial												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,196.94)	(4,196.94)	0.00	0.00	0.00	0.00	(4,196.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,564.00	4,564.00	0.00	0.00	0.00	0.00	4,564.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,167.06**	**1,167.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,167.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	353.64	353.64	0.00	0.00	0.00	0.00	353.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**353.64**	**353.64**	**0.00**	**0.00**	**0.00**	**0.00**	**353.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,252.58)	(1,252.58)	0.00	0.00	0.00	0.00	(1,252.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,931.76)	(12,931.76)	0.00	0.00	0.00	0.00	(12,931.76)	0.00	0.00	2,164.07	2,164.07
714030	Postage-Express Mail	(49.82)	(49.82)	0.00	0.00	0.00	0.00	(49.82)	0.00	0.00	49.82	49.82
716100	Rentals & Leases-General	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(6,029.00)	(6,029.00)	0.00	0.00	0.00	0.00	(6,029.00)	0.00	0.00	6,029.00	6,029.00
717200	Other Professional Services-General	(10,648.00)	(10,648.00)	0.00	0.00	0.00	0.00	(10,648.00)	0.00	0.00	10,648.00	10,648.00
Subtotal Account Pool: 71		**(16,348.66)**	**(16,348.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,348.66)**	**0.00**	**0.00**	**18,890.89**	**18,890.89**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,828.00	14,828.00	0.00	0.00	0.00	0.00	14,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,828.00**	**14,828.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,828.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	6,460.69	6,460.49
Subtotal Account Pool: 76		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**6,460.69**	**6,460.49**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,351.58**	**25,351.38**
Total Fund: 14N936		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,351.58**	**25,351.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N940 - Black Sea OCAT Feeding Trial												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.15	743.15
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,607.93	2,607.93
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,351.08**	**3,351.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.42	62.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.54	1,100.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,162.96**	**1,162.96**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	500.05
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.97	2,342.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,317.50	5,317.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,420.00	8,420.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.51	920.51
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,244.98**	**17,521.03**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.33	5,729.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,657.33**	**5,729.10**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,766.94	4,766.94	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,766.94**	**4,766.94**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,766.94**	**4,766.94**	**27,416.35**	**27,764.17**
Total Fund: 14N940		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,766.94**	**4,766.94**	**27,416.35**	**27,764.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N941 - Coastal Sediment Transport Mod												
Org: UDMELF - PI Diane Foster				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,617.75	10,617.75
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495.41	5,495.41
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,113.16**	**16,113.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.51	1,353.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,353.51**	**1,353.51**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,799.31	6,799.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,799.31**	**6,799.31**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,919.70	10,919.70
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,919.70**	**10,919.70**
Total Org: UDMELF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,185.68**	**35,185.68**
Total Fund: 14N941		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,185.68**	**35,185.68**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N946 - Monsoon Evolution Indian Ocean												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067.99	4,067.99
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,867.99**	**4,867.99**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.54	2,058.54
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,142.00	7,142.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,200.54**	**9,200.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,811.44	4,811.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,811.44**	**4,811.44**
Total Org: UDESEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,879.97**	**18,879.97**
Total Fund: 14N946		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,879.97**	**18,879.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N957 - LID in Willow Brook												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,598.87)	(1,598.87)	0.00	0.00	0.00	0.00	(1,598.87)	853.53	853.53	0.00	745.34
611F60	Faculty NTT Research	(14,854.51)	(14,854.51)	0.00	0.00	0.00	0.00	(14,854.51)	0.00	0.00	10,851.79	14,854.51
611NZ0	Faculty Unallocated Budget(BudOnly)	14,856.00	14,856.00	0.00	0.00	0.00	0.00	14,856.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,836.13)	(8,836.13)	0.00	0.00	0.00	0.00	(8,836.13)	1.56	1.56	6,124.81	8,834.57
615NZ0	PAT Unallocated Budget (Bud Only)	8,833.00	8,833.00	0.00	0.00	0.00	0.00	8,833.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(656.32)	(656.32)	0.00	0.00	0.00	0.00	(656.32)	596.32	596.32	0.00	60.00
Subtotal Account Pool: 61		**(2,256.83)**	**(2,256.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,256.83)**	**1,451.41**	**1,451.41**	**16,976.60**	**24,494.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(121.88)	(121.88)	0.00	0.00	0.00	0.00	(121.88)	60.59	60.59	0.00	61.29
65YF10	Full Fringe Benefit Distr Expe	375.93	375.93	0.00	0.00	0.00	0.00	375.93	0.69	0.69	7,164.23	9,999.38
Subtotal Account Pool: 65		**254.05**	**254.05**	**0.00**	**0.00**	**0.00**	**0.00**	**254.05**	**61.28**	**61.28**	**7,164.23**	**10,060.67**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	517.37	517.37	8,256.19	11,817.87
Subtotal Account Pool: 76		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**517.37**	**517.37**	**8,256.19**	**11,817.87**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	3.02	3.02	0.00	0.00	0.00	0.00	3.02	(3.02)	(3.02)	0.00	0.00
Subtotal Account Pool: 7Z		**3.02**	**3.02**	**0.00**	**0.00**	**0.00**	**0.00**	**3.02**	**(3.02)**	**(3.02)**	**0.00**	**0.00**
Total Org: UDCERR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,027.04**	**2,027.04**	**32,397.02**	**46,372.96**
Total Fund: 14N957		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,027.04**	**2,027.04**	**32,397.02**	**46,372.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N964 - Hodgson Brook LID Project												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,895.54)	(2,895.54)	0.00	0.00	0.00	0.00	(2,895.54)	1,837.03	1,837.03	0.00	1,058.51
611F60	Faculty NTT Research	(3,079.05)	(3,079.05)	0.00	0.00	0.00	0.00	(3,079.05)	2,124.48	3,079.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,917.00	5,917.00	0.00	0.00	0.00	0.00	5,917.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,876.36)	(3,876.36)	0.00	0.00	0.00	0.00	(3,876.36)	1,709.63	2,598.20	0.00	1,278.16
615NZ0	PAT Unallocated Budget (Bud Only)	4,181.00	4,181.00	0.00	0.00	0.00	0.00	4,181.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(306.00)	(306.00)	0.00	1,882.50	0.00	1,882.50	(2,188.50)	0.00	0.00	306.00	306.00
Subtotal Account Pool: 61		**(58.95)**	**(58.95)**	**0.00**	**1,882.50**	**0.00**	**1,882.50**	**(1,941.45)**	**5,671.14**	**7,514.28**	**306.00**	**2,642.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(217.46)	(217.46)	0.00	0.00	0.00	0.00	(217.46)	130.42	130.42	0.00	87.04
65YF10	Full Fringe Benefit Distr Expe	1,361.62	1,361.62	0.00	0.00	0.00	0.00	1,361.62	1,702.34	2,520.71	0.00	540.67
65YP10	Nonstatus Benefit Distr (Fica)	(25.70)	(25.70)	0.00	175.07	0.00	175.07	(200.77)	0.00	0.00	25.70	25.70
Subtotal Account Pool: 65		**1,118.46**	**1,118.46**	**0.00**	**175.07**	**0.00**	**175.07**	**943.39**	**1,832.76**	**2,651.13**	**25.70**	**653.41**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	704.12	704.12	0.00	703.69	0.00	703.69	0.43	2,566.39	3,476.63	113.44	1,127.25
Subtotal Account Pool: 76		**704.12**	**704.12**	**0.00**	**703.69**	**0.00**	**703.69**	**0.43**	**2,566.39**	**3,476.63**	**113.44**	**1,127.25**
Total Org: UDCERR		**2,763.63**	**2,763.63**	**0.00**	**2,761.26**	**0.00**	**2,761.26**	**2.37**	**10,070.29**	**13,642.04**	**445.14**	**4,423.33**
Total Fund: 14N964		**2,763.63**	**2,763.63**	**0.00**	**2,761.26**	**0.00**	**2,761.26**	**2.37**	**10,070.29**	**13,642.04**	**445.14**	**4,423.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA41 - Whale-Flipper Interaction												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,197.03)	(11,197.03)	0.00	0.00	0.00	0.00	(11,197.03)	6,373.69	6,373.69	0.00	4,823.34
611NZ0	Faculty Unallocated Budget(BudOnly)	14,042.00	14,042.00	0.00	0.00	0.00	0.00	14,042.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,280.02)	(5,280.02)	0.00	3,200.00	0.00	3,200.00	(8,480.02)	3,005.55	3,005.55	0.00	2,274.47
615F10	PAT	(4,709.27)	(4,709.27)	0.00	0.00	0.00	0.00	(4,709.27)	4,709.27	4,709.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,747.00	4,747.00	0.00	0.00	0.00	0.00	4,747.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,538.75)	(3,538.75)	0.00	0.00	0.00	0.00	(3,538.75)	2,482.75	2,482.75	0.00	1,056.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,063.93**	**3,063.93**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(136.07)**	**16,571.26**	**16,571.26**	**0.00**	**8,153.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,252.24)	(1,252.24)	0.00	297.60	0.00	297.60	(1,549.84)	665.92	665.92	0.00	586.32
65YF10	Full Fringe Benefit Distr Expe	1,887.10	1,887.10	0.00	0.00	0.00	0.00	1,887.10	2,090.90	2,090.90	0.00	0.00
Subtotal Account Pool: 65		**634.86**	**634.86**	**0.00**	**297.60**	**0.00**	**297.60**	**337.26**	**2,756.82**	**2,756.82**	**0.00**	**586.32**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
710100	Out-of-State Travel	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	41.00	41.00	0.00	0.00
7112	Research Supplies	9,850.00	9,850.00	0.00	0.00	0.00	0.00	9,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,201.50)	(6,201.50)	0.00	318.29	0.00	318.29	(6,519.79)	4,693.28	4,693.28	0.00	1,508.22
717200	Other Professional Services-General	(574.00)	(574.00)	0.00	1,500.00	0.00	1,500.00	(2,074.00)	574.00	574.00	0.00	0.00
Subtotal Account Pool: 71		**3,997.50**	**3,997.50**	**0.00**	**1,818.29**	**0.00**	**1,818.29**	**2,179.21**	**5,344.28**	**5,344.28**	**0.00**	**1,508.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,940.35	2,940.35	0.00	2,030.67	0.00	2,030.67	909.68	9,424.80	9,424.80	0.00	3,914.85
Subtotal Account Pool: 76		**2,940.35**	**2,940.35**	**0.00**	**2,030.67**	**0.00**	**2,030.67**	**909.68**	**9,424.80**	**9,424.80**	**0.00**	**3,914.85**
Total Org: UDMEKB		**10,636.64**	**10,636.64**	**0.00**	**7,346.56**	**0.00**	**7,346.56**	**3,290.08**	**34,097.16**	**34,097.16**	**0.00**	**14,163.20**
Total Fund: 14NA41		**10,636.64**	**10,636.64**	**0.00**	**7,346.56**	**0.00**	**7,346.56**	**3,290.08**	**34,097.16**	**34,097.16**	**0.00**	**14,163.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA45 - Glacier Fluctuations in Peru												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,269.95)	(1,269.95)	0.00	(622.25)	0.00	(622.25)	(647.70)	610.10	1,269.95	0.00	0.00
Subtotal Account Pool: 61		**(1,269.95)**	**(1,269.95)**	**0.00**	**(622.25)**	**0.00**	**(622.25)**	**(647.70)**	**610.10**	**1,269.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,570.00	6,570.00	0.00	0.00	0.00	0.00	6,570.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,760.84)	(2,760.84)	0.00	0.00	0.00	0.00	(2,760.84)	0.00	2,760.84	0.00	0.00
710200	Foreign Travel	(7,658.80)	(7,658.80)	0.00	0.00	0.00	0.00	(7,658.80)	7,658.80	7,658.80	0.00	0.00
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	0.00	13,420.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,420.90)	(6,420.90)	0.00	101.76	0.00	101.76	(6,522.66)	3,479.30	6,420.90	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,149.46**	**3,149.46**	**0.00**	**2,501.76**	**0.00**	**2,501.76**	**647.70**	**11,138.10**	**16,840.54**	**0.00**	**0.00**
Total Org: UDESML		**1,879.51**	**1,879.51**	**0.00**	**1,879.51**	**0.00**	**1,879.51**	**0.00**	**11,748.20**	**18,110.49**	**0.00**	**0.00**
Total Fund: 14NA45		**1,879.51**	**1,879.51**	**0.00**	**1,879.51**	**0.00**	**1,879.51**	**0.00**	**11,748.20**	**18,110.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA63 - Permeable Paver Performance												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,153.84	14,529.49	4,307.69	18,837.18	(18,837.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,667.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
615F10	PAT	(8,250.38)	(8,250.38)	6,020.10	15,300.38	4,214.09	19,514.47	(27,764.85)	4,741.60	8,250.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,583.00	4,583.00	0.00	0.00	0.00	0.00	4,583.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,667.00	3,667.00	0.00	0.00	0.00	0.00	3,667.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(4.67)	(4.67)	0.00	0.00	0.00	0.00	(4.67)	0.00	4.67	0.00	0.00
61CPHX	Part Time Hourly	(4,054.80)	(4,054.80)	0.00	0.00	0.00	0.00	(4,054.80)	0.00	4,054.80	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,107.15**	**33,107.15**	**12,173.94**	**29,954.85**	**8,521.78**	**38,476.63**	**(5,369.48)**	**4,741.60**	**12,309.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.33)	(0.33)	0.00	11.63	0.00	11.63	(11.96)	0.00	0.33	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,921.06	1,921.06	5,526.96	13,542.63	3,868.88	17,411.51	(15,490.45)	2,105.20	3,664.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(287.90)	(287.90)	0.00	0.00	0.00	0.00	(287.90)	0.00	287.90	0.00	0.00
Subtotal Account Pool: 65		**1,632.83**	**1,632.83**	**5,526.96**	**13,554.26**	**3,868.88**	**17,423.14**	**(15,790.31)**	**2,105.20**	**3,953.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(758.33)	(758.33)	0.00	6.76	0.00	6.76	(765.09)	420.00	758.33	0.00	0.00
717200	Other Professional Services-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(37.88)	(37.88)	0.00	0.00	0.00	0.00	(37.88)	37.88	37.88	0.00	0.00
Subtotal Account Pool: 71		**14,078.79**	**14,078.79**	**0.00**	**6.76**	**0.00**	**6.76**	**14,072.03**	**582.88**	**921.21**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,968.19	21,968.19	7,965.42	19,582.18	0.00	19,582.18	2,386.01	3,343.30	7,732.81	0.00	0.00
Subtotal Account Pool: 76		**21,968.19**	**21,968.19**	**7,965.42**	**19,582.18**	**0.00**	**19,582.18**	**2,386.01**	**3,343.30**	**7,732.81**	**0.00**	**0.00**
Total Org: UDCERR		**85,786.96**	**85,786.96**	**25,666.32**	**63,098.05**	**12,390.66**	**75,488.71**	**10,298.25**	**10,772.98**	**24,917.04**	**0.00**	**0.00**
Total Fund: 14NA63		**85,786.96**	**85,786.96**	**25,666.32**	**63,098.05**	**12,390.66**	**75,488.71**	**10,298.25**	**10,772.98**	**24,917.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA72 - Fishfarm in Turkey												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,747.75)	(22,747.75)	0.00	14,971.89	0.00	14,971.89	(37,719.64)	15,629.76	22,747.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	0.00	53,037.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,537.50)	(2,537.50)	0.00	6,809.50	0.00	6,809.50	(9,347.00)	0.00	2,537.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,110.30	9,504.93	1,295.35	10,800.28	(10,800.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,395.00	11,395.00	0.00	0.00	0.00	0.00	11,395.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,060.87)	(10,060.87)	0.00	0.00	0.00	0.00	(10,060.87)	10,060.87	10,060.87	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,655.00	4,655.00	0.00	0.00	0.00	0.00	4,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,740.88**	**33,740.88**	**1,110.30**	**31,286.32**	**1,295.35**	**32,581.67**	**1,159.21**	**25,690.63**	**35,346.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,824.55)	(1,824.55)	0.00	2,005.91	0.00	2,005.91	(3,830.46)	1,109.71	1,824.55	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,316.98	7,316.98	0.00	0.00	0.00	0.00	7,316.98	4,467.02	4,467.02	0.00	0.00
Subtotal Account Pool: 65		**5,492.43**	**5,492.43**	**0.00**	**2,005.91**	**0.00**	**2,005.91**	**3,486.52**	**5,576.73**	**6,291.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,641.21)	(8,641.21)	0.00	6,811.23	0.00	6,811.23	(15,452.44)	7,579.80	17,961.21	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	1,467.99	0.00	1,467.99	(1,767.99)	300.00	300.00	0.00	0.00
7112	Research Supplies	385.00	385.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,073.95)	(1,073.95)	0.00	290.84	0.00	290.84	(1,364.79)	1,073.95	1,073.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.19)	(18.19)	0.00	0.00	0.00	0.00	(18.19)	18.19	18.19	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,030.00)	(12,030.00)	0.00	0.00	0.00	0.00	(12,030.00)	12,030.00	12,030.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**5,291.65**	**5,291.65**	**0.00**	**8,653.06**	**0.00**	**8,653.06**	**(3,361.41)**	**21,031.94**	**31,413.35**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,482.00	7,482.00	0.00	0.00	0.00	0.00	7,482.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,912.50	0.00	11,912.50	(11,912.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,482.00**	**7,482.00**	**0.00**	**11,912.50**	**0.00**	**11,912.50**	**(4,430.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,200.89	5,200.89	111.03	4,194.54	0.00	4,194.54	1,006.35	5,229.92	7,305.11	0.00	0.00
Subtotal Account Pool: 76		**5,200.89**	**5,200.89**	**111.03**	**4,194.54**	**0.00**	**4,194.54**	**1,006.35**	**5,229.92**	**7,305.11**	**0.00**	**0.00**
Total Org: UDMEBC		**57,207.85**	**57,207.85**	**1,221.33**	**58,052.33**	**1,295.35**	**59,347.68**	**(2,139.83)**	**57,529.22**	**80,356.15**	**0.00**	**0.00**
Total Fund: 14NA72		**57,207.85**	**57,207.85**	**1,221.33**	**58,052.33**	**1,295.35**	**59,347.68**	**(2,139.83)**	**57,529.22**	**80,356.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA86 - Watershed Implementation												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(279.99)	(279.99)	0.00	1,469.98	0.00	1,469.98	(1,749.97)	0.00	279.99	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,077.00	6,077.00	0.00	0.00	0.00	0.00	6,077.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,817.25)	(1,817.25)	0.00	2,608.51	0.00	2,608.51	(4,425.76)	0.00	1,817.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,457.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,078.00)	(4,078.00)	0.00	0.00	0.00	0.00	(4,078.00)	1,960.00	4,078.00	0.00	0.00
Subtotal Account Pool: 61		**3,358.76**	**3,358.76**	**0.00**	**4,078.49**	**0.00**	**4,078.49**	**(719.73)**	**1,960.00**	**6,175.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(26.04)	(26.04)	0.00	136.71	0.00	136.71	(162.75)	0.00	26.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,406.76	3,406.76	0.00	1,184.23	0.00	1,184.23	2,222.53	0.00	807.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(289.54)	(289.54)	0.00	0.00	0.00	0.00	(289.54)	139.16	289.54	0.00	0.00
Subtotal Account Pool: 65		**3,091.18**	**3,091.18**	**0.00**	**1,320.94**	**0.00**	**1,320.94**	**1,770.24**	**139.16**	**1,122.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(1,031.25)	(1,031.25)	0.00	0.00	0.00	0.00	(1,031.25)	0.00	1,031.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	0.00	19.44	0.00	0.00
Subtotal Account Pool: 71		**(1,050.69)**	**(1,050.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,050.69)**	**0.00**	**1,050.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,062.79	2,062.79	0.00	2,062.58	0.00	2,062.58	0.21	801.87	3,189.21	0.00	0.00
Subtotal Account Pool: 76		**2,062.79**	**2,062.79**	**0.00**	**2,062.58**	**0.00**	**2,062.58**	**0.21**	**801.87**	**3,189.21**	**0.00**	**0.00**
Total Org: UDCERR		**7,462.04**	**7,462.04**	**0.00**	**7,462.01**	**0.00**	**7,462.01**	**0.03**	**2,901.03**	**11,537.96**	**0.00**	**0.00**
Total Fund: 14NA86		**7,462.04**	**7,462.04**	**0.00**	**7,462.01**	**0.00**	**7,462.01**	**0.03**	**2,901.03**	**11,537.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB12 - Tackling Teaching												
Org: UDCHSP - PI Samuel Pazicni				**Org Mgr: Pazicni, Samuel**								
Account Pool: 71 - Support												
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,228.30	1,578.30	0.00	1,578.30	(1,578.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(209.28)	(209.28)	0.00	282.09	0.00	282.09	(491.37)	0.00	209.28	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(237.84)	(237.84)	0.00	0.00	0.00	0.00	(237.84)	0.00	237.84	0.00	0.00
Subtotal Account Pool: 71		**4,552.88**	**4,552.88**	**1,228.30**	**2,170.39**	**0.00**	**2,170.39**	**2,382.49**	**0.00**	**447.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.29	455.29	122.83	217.04	0.00	217.04	238.25	0.00	44.71	0.00	0.00
Subtotal Account Pool: 76		**455.29**	**455.29**	**122.83**	**217.04**	**0.00**	**217.04**	**238.25**	**0.00**	**44.71**	**0.00**	**0.00**
Total Org: UDCHSP		**5,008.17**	**5,008.17**	**1,351.13**	**2,387.43**	**0.00**	**2,387.43**	**2,620.74**	**0.00**	**491.83**	**0.00**	**0.00**
Total Fund: 14NB12		**5,008.17**	**5,008.17**	**1,351.13**	**2,387.43**	**0.00**	**2,387.43**	**2,620.74**	**0.00**	**491.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB86 - Wake Research												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,270.00	0.00	14,270.00	(14,270.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,270.00	14,270.00	0.00	0.00	0.00	0.00	14,270.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	12,964.16	2,835.91	15,800.07	(15,800.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	0.00	24,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,100.00**	**39,100.00**	**2,430.78**	**35,234.16**	**2,835.91**	**38,070.07**	**1,029.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,071.11	0.00	2,071.11	(2,071.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,700.00**	**1,700.00**	**0.00**	**2,071.11**	**0.00**	**2,071.11**	**(371.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,452.63	0.00	1,452.63	(1,452.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	956.90	0.00	956.90	(956.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	682.00	0.00	682.00	(682.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,223.00	3,223.00	0.00	0.00	0.00	0.00	3,223.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,405.64	1.00	2,406.64	(2,406.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,223.00**	**9,223.00**	**0.00**	**5,497.17**	**1.00**	**5,498.17**	**3,724.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721100	Assistantships	14,800.00	14,800.00	0.00	0.00	0.00	0.00	14,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,810.00	0.00	5,810.00	(5,810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,800.00**	**14,800.00**	**0.00**	**7,820.00**	**0.00**	**7,820.00**	**6,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,177.00	23,177.00	1,130.31	19,903.12	0.00	19,903.12	3,273.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,177.00**	**23,177.00**	**1,130.31**	**19,903.12**	**0.00**	**19,903.12**	**3,273.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**88,000.00**	**88,000.00**	**3,561.09**	**70,525.56**	**2,836.91**	**73,362.47**	**14,637.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB86		**88,000.00**	**88,000.00**	**3,561.09**	**70,525.56**	**2,836.91**	**73,362.47**	**14,637.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC25 - API-GRI Oil Spill Response R&D												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,988.00	30,988.00	0.00	0.00	0.00	0.00	30,988.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	18,343.99	16,404.24	34,748.23	(34,748.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,988.00**	**30,988.00**	**0.00**	**18,343.99**	**16,404.24**	**34,748.23**	**(3,760.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,890.00	10,890.00	0.00	8,328.10	7,447.52	15,775.62	(4,885.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,890.00**	**10,890.00**	**0.00**	**8,328.10**	**7,447.52**	**15,775.62**	**(4,885.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	42,342.00	42,342.00	0.00	0.00	0.00	0.00	42,342.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,960.81	0.00	5,960.81	(5,960.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20,277.42	0.00	20,277.42	(20,277.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,980.00	21,980.00	0.00	0.00	0.00	0.00	21,980.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	59.37	0.00	59.37	(59.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	606.95	0.00	606.95	(606.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,032.27	0.00	10,032.27	(10,032.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,322.00**	**64,322.00**	**0.00**	**37,236.82**	**0.00**	**37,236.82**	**27,085.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,612.00	27,612.00	0.00	16,616.21	0.00	16,616.21	10,995.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,612.00**	**27,612.00**	**0.00**	**16,616.21**	**0.00**	**16,616.21**	**10,995.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**133,812.00**	**133,812.00**	**0.00**	**80,525.12**	**23,851.76**	**104,376.88**	**29,435.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC25		**133,812.00**	**133,812.00**	**0.00**	**80,525.12**	**23,851.76**	**104,376.88**	**29,435.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC41 - Machine Services for OKEANOS											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**27,000.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,511.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,511.00**	**2,511.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,273.00	11,273.00	0.00	0.00	0.00	0.00	11,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,273.00**	**11,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**40,784.00**	**40,784.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,784.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC41	**40,784.00**	**40,784.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,784.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NC46 - Evaluation and Assessment												
Org: UDOMJB - PI Jonathan Beaudoin				**Org Mgr: Beaudoin, Jonathan D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,986.00	18,986.00	0.00	0.00	0.00	0.00	18,986.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,130.00	5,130.00	0.00	0.00	0.00	0.00	5,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,116.00**	**24,116.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,116.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,986.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,986.00**	**3,986.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,555.00	8,555.00	0.00	0.00	0.00	0.00	8,555.00	0.00	0.00	0.00	0.00
7112	Research Supplies	496.00	496.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,051.00**	**9,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,051.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	180,049.00	180,049.00	0.00	0.00	0.00	0.00	180,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**180,049.00**	**180,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180,049.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,573.00	5,573.00	0.00	0.00	0.00	0.00	5,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,573.00**	**5,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,573.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMJB		**222,775.00**	**222,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NC46		**222,775.00**	**222,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222,775.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U00Z - C-M Mechanisms of Lung Disease											
Org: UDCSSV - PI Scott Valcourt			**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSSV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U00Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U03Z - REU 2009-2011												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	68,100.00	54,520.00	0.00	0.00	0.00	0.00	54,520.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(24,240.00)	(24,240.00)	0.00	9,790.00	0.00	9,790.00	(34,030.00)	10,800.00	17,040.00	0.00	7,200.00
722210	Participant Sup-Other	(20,490.18)	(20,490.18)	0.00	0.00	0.00	0.00	(20,490.18)	0.00	14,465.00	0.00	6,025.18
Subtotal Account Pool: 72		**23,369.82**	**9,789.82**	**0.00**	**9,790.00**	**0.00**	**9,790.00**	**(0.18)**	**10,800.00**	**31,505.00**	**0.00**	**13,225.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,057.55)	(2,674.55)	0.00	(2,675.05)	0.00	(2,675.05)	0.50	2,700.00	7,876.25	0.00	3,306.30
Subtotal Account Pool: 76		**(1,057.55)**	**(2,674.55)**	**0.00**	**(2,675.05)**	**0.00**	**(2,675.05)**	**0.50**	**2,700.00**	**7,876.25**	**0.00**	**3,306.30**
Total Org: UDCHGM		**22,312.27**	**7,115.27**	**0.00**	**7,114.95**	**0.00**	**7,114.95**	**0.32**	**13,500.00**	**39,381.25**	**0.00**	**16,531.48**
Total Fund: 14U03Z		**22,312.27**	**7,115.27**	**0.00**	**7,114.95**	**0.00**	**7,114.95**	**0.32**	**13,500.00**	**39,381.25**	**0.00**	**16,531.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U04Z - NIH Summer Supplement												
Org: UDEEKZ - KUAN ZHOU				**Org Mgr: Zhou, Kuan**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.67	320.67	0.00	8,383.23
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.67**	**320.67**	**0.00**	**8,383.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.77	22.77	0.00	702.41
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.77**	**22.77**	**0.00**	**702.41**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.29	89.29	0.00	2,622.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.29**	**89.29**	**0.00**	**2,622.27**
Total Org: UDEEKZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.73**	**432.73**	**0.00**	**12,707.91**
Total Fund: 14U04Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.73**	**432.73**	**0.00**	**12,707.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U10Z - REU-Qiaoyan Yu											
Org: UDEEQY - PI Qiaoyan Yu			**Org Mgr: Yu, Qiaoyan**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	13,580.00	0.00	0.00	0.00	0.00	13,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**13,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	1,617.00	0.00	0.00	0.00	0.00	1,617.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**1,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,617.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEQY	**0.00**	**15,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,197.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U10Z	**0.00**	**15,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,197.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U406 - Ground Motion Prediction and Uncert												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 71 - Support												
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,810.00**	**2,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,810.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**730.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**3,540.00**	**3,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U406		**3,540.00**	**3,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,540.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U489 - CD1 Acquisition of BCR-FC Ligand-3												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U489		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U513 - Multi-threaded Dialogues												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,833.00	27,833.00	0.00	0.00	0.00	0.00	27,833.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(468.03)	(468.03)	0.00	0.00	0.00	0.00	(468.03)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,721.87)	(21,721.87)	0.00	0.00	0.00	0.00	(21,721.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(59,270.32)	(59,270.32)	0.00	0.00	0.00	0.00	(59,270.32)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	85,767.00	85,767.00	0.00	0.00	0.00	0.00	85,767.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,692.21)	(40,692.21)	0.00	0.00	0.00	0.00	(40,692.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,552.43)**	**(8,552.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,552.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	0.00	0.00	0.00	4,938.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,347.13)	(5,347.13)	0.00	0.00	0.00	0.00	(5,347.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(409.13)**	**(409.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,624.00	9,624.00	0.00	0.00	0.00	0.00	9,624.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(411.89)	(411.89)	0.00	0.00	0.00	0.00	(411.89)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,874.13)	(3,874.13)	0.00	0.00	0.00	0.00	(3,874.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(813.55)	(813.55)	0.00	0.00	0.00	0.00	(813.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,851.00	1,851.00	0.00	0.00	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,252.87)	(1,252.87)	0.00	0.00	0.00	0.00	(1,252.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,122.56**	**5,122.56**	**0.00**	**0.00**	**0.00**	**0.00**	**5,122.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	27,561.00	27,561.00	0.00	0.00	0.00	0.00	27,561.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,574.85)	(20,574.85)	0.00	0.00	0.00	0.00	(20,574.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,606.15**	**5,606.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,606.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,767.15)	(1,767.15)	0.00	0.00	0.00	0.00	(1,767.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,767.15)**	**(1,767.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,767.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U513		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U517 - HMA Fatigue Endurance Limit												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U517		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U522 - Improved Evapotranspiration												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,011.00	18,011.00	0.00	0.00	0.00	0.00	18,011.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,900.93)	(25,900.93)	0.00	0.00	0.00	0.00	(25,900.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,442.25)	(23,442.25)	0.00	0.00	0.00	0.00	(23,442.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,634.00	40,634.00	0.00	0.00	0.00	0.00	40,634.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,723.25)	(5,723.25)	0.00	0.00	0.00	0.00	(5,723.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,548.00)	(1,548.00)	0.00	0.00	0.00	0.00	(1,548.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,030.57**	**2,030.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	0.00	2,492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,791.98)	(2,791.98)	0.00	0.00	0.00	0.00	(2,791.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(299.98)**	**(299.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(299.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,361.84)	(2,361.84)	0.00	0.00	0.00	0.00	(2,361.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,363.00	1,363.00	0.00	0.00	0.00	0.00	1,363.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,891.27)	(1,891.27)	0.00	0.00	0.00	0.00	(1,891.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(281.36)	(281.36)	0.00	0.00	0.00	0.00	(281.36)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(663.26)	(663.26)	0.00	0.00	0.00	0.00	(663.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,694.73)**	**(1,694.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,694.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.15)	(7,400.15)	0.00	0.00	0.00	0.00	(7,400.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,699.85**	**10,699.85**	**0.00**	**0.00**	**0.00**	**0.00**	**10,699.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.32	9.32	0.00	0.00	0.00	0.00	9.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9.32**	**9.32**	**0.00**	**0.00**	**0.00**	**0.00**	**9.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**10,745.03**	**10,745.03**	**0.00**	**0.00**	**0.00**	**0.00**	**10,745.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U522		**10,745.03**	**10,745.03**	**0.00**	**0.00**	**0.00**	**0.00**	**10,745.03**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U535 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,191.68)	(17,191.68)	0.00	0.00	0.00	0.00	(17,191.68)	0.00	0.00	3,125.76	3,125.76
611NZ0	Faculty Unallocated Budget(BudOnly)	94,237.00	94,237.00	0.00	0.00	0.00	0.00	94,237.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(750.50)	(750.50)	0.00	0.00	0.00	0.00	(750.50)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(59,956.20)	(59,956.20)	0.00	0.00	0.00	0.00	(59,956.20)	0.00	0.00	0.00	0.00
611Q90	Post Doc	29,202.09	29,202.09	0.00	0.00	0.00	0.00	29,202.09	0.00	0.00	12,160.92	12,160.92
613B90	Graduate Summer Appoint-Research	(5,520.04)	(5,520.04)	0.00	0.00	0.00	0.00	(5,520.04)	0.00	0.00	5,520.04	5,520.04
613N30	Graduate Research Assistant	(204,211.21)	(204,211.21)	0.00	0.00	0.00	0.00	(204,211.21)	0.00	0.00	2,848.79	2,848.79
613N50	Graduate - Stipend Only	(151.28)	(151.28)	0.00	0.00	0.00	0.00	(151.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	318,596.00	318,596.00	0.00	0.00	0.00	0.00	318,596.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(76,289.52)	(76,289.52)	0.00	0.00	0.00	0.00	(76,289.52)	0.00	0.00	0.00	0.00
615F10	PAT	(71,966.27)	(71,966.27)	0.00	0.00	0.00	0.00	(71,966.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,312.00	67,312.00	0.00	0.00	0.00	0.00	67,312.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,250.00	12,250.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	(44.70)	(44.70)	0.00	0.00	0.00	0.00	(44.70)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,671.56)	(13,671.56)	0.00	0.00	0.00	0.00	(13,671.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(794.62)	(794.62)	0.00	0.00	0.00	0.00	(794.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,450.51**	**80,450.51**	**0.00**	**0.00**	**0.00**	**0.00**	**80,450.51**	**0.00**	**0.00**	**23,655.51**	**23,655.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,907.78)	(1,907.78)	0.00	0.00	0.00	0.00	(1,907.78)	0.00	0.00	726.24	726.24
65YF10	Full Fringe Benefit Distr Expe	28,013.70	28,013.70	0.00	0.00	0.00	0.00	28,013.70	0.00	0.00	3,806.37	3,806.37
65YP10	Nonstatus Benefit Distr (Fica)	(12,870.49)	(12,870.49)	0.00	0.00	0.00	0.00	(12,870.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,235.43**	**13,235.43**	**0.00**	**0.00**	**0.00**	**0.00**	**13,235.43**	**0.00**	**0.00**	**4,532.61**	**4,532.61**
Account Pool: 71 - Support												
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(205.83)	(205.83)	0.00	0.00	0.00	0.00	(205.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,968.93)	(8,968.93)	0.00	0.00	0.00	0.00	(8,968.93)	0.00	0.00	263.13	263.13
710300	Conference Registration Fees	(3,460.00)	(3,460.00)	0.00	0.00	0.00	0.00	(3,460.00)	0.00	0.00	170.00	170.00
710400	Student or Non-Emp Travel	(5,942.33)	(5,942.33)	0.00	0.00	0.00	0.00	(5,942.33)	0.00	0.00	429.29	429.29
711120	Supplies-Sets, Scene Shop & Paint	(71.24)	(71.24)	0.00	0.00	0.00	0.00	(71.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	209,771.97	209,771.97	0.00	0.00	0.00	0.00	209,771.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(184,491.72)	(184,491.72)	0.00	0.00	0.00	0.00	(184,491.72)	0.00	0.00	12,208.14	12,208.14
713000	Printing & Copying-General	(6,717.40)	(6,717.40)	0.00	0.00	0.00	0.00	(6,717.40)	0.00	0.00	70.00	70.00
713010	Printing & Copying-Publications	(676.20)	(676.20)	0.00	0.00	0.00	0.00	(676.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,462.76)	(1,462.76)	0.00	0.00	0.00	0.00	(1,462.76)	0.00	0.00	6.06	6.06
716000	Maintenance & Repairs-General	(17,356.87)	(17,356.87)	0.00	0.00	0.00	0.00	(17,356.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(91,423.40)	(91,423.40)	0.00	0.00	0.00	0.00	(91,423.40)	0.00	0.00	4,692.14	4,692.14
717254	Oth Prof Ser-Information Tech	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,757.90)	(3,757.90)	0.00	0.00	0.00	0.00	(3,757.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(946.77)	(946.77)	0.00	0.00	0.00	0.00	(946.77)	0.00	0.00	96.00	96.00
719200	Employee Recruiting-General	(135.20)	(135.20)	0.00	0.00	0.00	0.00	(135.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(98,889.58)**	**(98,889.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,889.58)**	**0.00**	**0.00**	**17,934.76**	**17,934.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U535 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(11,264.75)	(11,264.75)	0.00	0.00	0.00	0.00	(11,264.75)	0.00	0.00	810.00	810.00
721100	Assistantships	33,951.00	33,951.00	0.00	0.00	0.00	0.00	33,951.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(39,882.58)	(39,882.58)	0.00	0.00	0.00	0.00	(39,882.58)	0.00	0.00	0.00	0.00
722200	Participant Support	592.24	592.24	0.00	0.00	0.00	0.00	592.24	0.00	0.00	3,707.76	3,707.76
Subtotal Account Pool: 72		**(16,604.09)**	**(16,604.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,604.09)**	**0.00**	**0.00**	**4,517.76**	**4,517.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	37,241.18	37,241.18	0.00	0.00	0.00	0.00	37,241.18	0.00	0.00	2,500.00	2,500.00
740005	Cap Equipment-Fabricated Equipment	(14,440.30)	(14,440.30)	0.00	0.00	0.00	0.00	(14,440.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,800.88**	**22,800.88**	**0.00**	**0.00**	**0.00**	**0.00**	**22,800.88**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(993.14)	(993.14)	0.00	0.00	0.00	0.00	(993.14)	0.00	0.00	20,755.32	20,755.32
Subtotal Account Pool: 76		**(993.14)**	**(993.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(993.14)**	**0.00**	**0.00**	**20,755.32**	**20,755.32**
Total Org: UDCHGM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**73,895.96**	**73,895.96**
Total Fund: 14U535		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**73,895.96**	**73,895.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U536 - NSEC - Pohl												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,255.81)	(9,255.81)	0.00	0.00	0.00	0.00	(9,255.81)	0.00	0.00	5,411.09	5,411.09
611NZ0	Faculty Unallocated Budget(BudOnly)	34,703.00	34,703.00	0.00	0.00	0.00	0.00	34,703.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,907.89)	(16,907.89)	0.00	0.00	0.00	0.00	(16,907.89)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(15,076.51)	(15,076.51)	0.00	0.00	0.00	0.00	(15,076.51)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,054.32)	(44,054.32)	0.00	0.00	0.00	0.00	(44,054.32)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,808.00	67,808.00	0.00	0.00	0.00	0.00	67,808.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,922.03)	(20,922.03)	0.00	0.00	0.00	0.00	(20,922.03)	0.00	0.00	0.00	0.00
615F10	PAT	(10,517.74)	(10,517.74)	0.00	0.00	0.00	0.00	(10,517.74)	0.00	0.00	3,812.75	3,812.75
615NZ0	PAT Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22,640.00)	(22,640.00)	0.00	0.00	0.00	0.00	(22,640.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,366.30)**	**(14,366.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,366.30)**	**0.00**	**0.00**	**9,223.84**	**9,223.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(777.47)	(777.47)	0.00	0.00	0.00	0.00	(777.47)	0.00	0.00	454.52	454.52
65YF10	Full Fringe Benefit Distr Expe	2,134.97	2,134.97	0.00	0.00	0.00	0.00	2,134.97	0.00	0.00	1,608.94	1,608.94
65YP10	Nonstatus Benefit Distr (Fica)	(3,244.63)	(3,244.63)	0.00	0.00	0.00	0.00	(3,244.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,887.13)**	**(1,887.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,887.13)**	**0.00**	**0.00**	**2,063.46**	**2,063.46**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,597.04)	(10,597.04)	0.00	0.00	0.00	0.00	(10,597.04)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,185.36)	(8,185.36)	0.00	0.00	0.00	0.00	(8,185.36)	0.00	0.00	2,781.24	2,781.24
710300	Conference Registration Fees	(3,319.76)	(3,319.76)	0.00	0.00	0.00	0.00	(3,319.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	54,287.00	54,287.00	0.00	0.00	0.00	0.00	54,287.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,107.42)	(34,107.42)	0.00	0.00	0.00	0.00	(34,107.42)	0.00	0.00	592.16	592.16
713000	Printing & Copying-General	(1,975.35)	(1,975.35)	0.00	0.00	0.00	0.00	(1,975.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(376.63)	(376.63)	0.00	0.00	0.00	0.00	(376.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(358.00)	(358.00)	0.00	0.00	0.00	0.00	(358.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(402.06)	(402.06)	0.00	0.00	0.00	0.00	(402.06)	0.00	0.00	11.43	11.43
719000	Business Meals-Meetings-Non Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,247.03)	(1,247.03)	0.00	0.00	0.00	0.00	(1,247.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(317.65)**	**(317.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(317.65)**	**0.00**	**0.00**	**3,384.83**	**3,384.83**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	0.00	27,374.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,360.50)	(4,360.50)	0.00	0.00	0.00	0.00	(4,360.50)	0.00	0.00	0.00	0.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,163.50**	**25,163.50**	**0.00**	**0.00**	**0.00**	**0.00**	**25,163.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,905.00	33,905.00	0.00	0.00	0.00	0.00	33,905.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(35,900.34)	(35,900.34)	0.00	0.00	0.00	0.00	(35,900.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,995.34)**	**(1,995.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,995.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,557.42)	(8,557.42)	0.00	0.00	0.00	0.00	(8,557.42)	0.00	0.00	6,602.46	6,602.46
Subtotal Account Pool: 76		**(8,557.42)**	**(8,557.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,557.42)**	**0.00**	**0.00**	**6,602.46**	**6,602.46**
Total Org: UDPHKP		**(1,960.34)**	**(1,960.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,960.34)**	**0.00**	**0.00**	**21,274.59**	**21,274.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14U536	**(1,960.34)**	**(1,960.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,960.34)**	**0.00**	**0.00**	**21,274.59**	**21,274.59**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U537 - NSEC - Harper												
Org: UDMSJH - PI James Harper				**Org Mgr: Harper, James M E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,564.00	34,564.00	0.00	0.00	0.00	0.00	34,564.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(640.66)	(640.66)	0.00	0.00	0.00	0.00	(640.66)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(38,830.49)	(38,830.49)	0.00	0.00	0.00	0.00	(38,830.49)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(49,187.70)	(49,187.70)	0.00	0.00	0.00	0.00	(49,187.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,308.00	79,308.00	0.00	0.00	0.00	0.00	79,308.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,887.65)	(25,887.65)	0.00	0.00	0.00	0.00	(25,887.65)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,232.25)	(5,232.25)	0.00	0.00	0.00	0.00	(5,232.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,108.05)	(1,108.05)	0.00	0.00	0.00	0.00	(1,108.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,682.80)**	**(3,682.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,682.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,744.00	5,744.00	0.00	0.00	0.00	0.00	5,744.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,664.70)	(5,664.70)	0.00	0.00	0.00	0.00	(5,664.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**79.30**	**79.30**	**0.00**	**0.00**	**0.00**	**0.00**	**79.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(103.69)	(103.69)	0.00	0.00	0.00	0.00	(103.69)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,956.96)	(3,956.96)	0.00	0.00	0.00	0.00	(3,956.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,783.00	36,783.00	0.00	0.00	0.00	0.00	36,783.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,944.76)	(22,944.76)	0.00	0.00	0.00	0.00	(22,944.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,420.31)	(1,420.31)	0.00	0.00	0.00	0.00	(1,420.31)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,504.54)	(1,504.54)	0.00	0.00	0.00	0.00	(1,504.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(16,036.99)	(16,036.99)	0.00	0.00	0.00	0.00	(16,036.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,022.50)	(1,022.50)	0.00	0.00	0.00	0.00	(1,022.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,456.75)**	**(7,456.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,456.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	36,343.85	36,343.85	0.00	0.00	0.00	0.00	36,343.85	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,163.80)	(19,163.80)	0.00	0.00	0.00	0.00	(19,163.80)	0.00	0.00	0.00	0.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,330.05**	**19,330.05**	**0.00**	**0.00**	**0.00**	**0.00**	**19,330.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,224.00)**	**(3,224.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,224.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,045.80)	(5,045.80)	0.00	0.00	0.00	0.00	(5,045.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,045.80)**	**(5,045.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,045.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U537		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U538 - NSEC - Claverie												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	0.00	7,547.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,642.74)	(7,642.74)	0.00	0.00	0.00	0.00	(7,642.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,667.25)	(1,667.25)	0.00	0.00	0.00	0.00	(1,667.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,762.99)**	**(1,762.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,762.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,876.18	2,876.18	0.00	0.00	0.00	0.00	2,876.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.47)	(672.47)	0.00	0.00	0.00	0.00	(672.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,203.71**	**2,203.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,203.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.62)	(240.62)	0.00	0.00	0.00	0.00	(240.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,642.40)	(4,642.40)	0.00	0.00	0.00	0.00	(4,642.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.45)	(102.45)	0.00	0.00	0.00	0.00	(102.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(485.47)**	**(485.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(485.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44.75	44.75	0.00	0.00	0.00	0.00	44.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44.75**	**44.75**	**0.00**	**0.00**	**0.00**	**0.00**	**44.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U538		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U539 - NSEC - Durant												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,660.00)	(6,660.00)	0.00	0.00	0.00	0.00	(6,660.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,940.00)	(1,940.00)	0.00	0.00	0.00	0.00	(1,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(606.06)	(606.06)	0.00	0.00	0.00	0.00	(606.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,593.94**	**2,593.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(99.46)	(99.46)	0.00	0.00	0.00	0.00	(99.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,382.73)	(4,382.73)	0.00	0.00	0.00	0.00	(4,382.73)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,941.87)	(1,941.87)	0.00	0.00	0.00	0.00	(1,941.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,993.96)**	**(1,993.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,993.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U539		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U540 - NSEC - Mayne												
Org: UDCHHM - PI Howard Mayne				**Org Mgr: Mayne, Howard R**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,000.02)	(10,000.02)	0.00	0.00	0.00	0.00	(10,000.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,149.00	33,149.00	0.00	0.00	0.00	0.00	33,149.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,092.82)	(36,092.82)	0.00	0.00	0.00	0.00	(36,092.82)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	4,676.93	4,676.93
613N30	Graduate Research Assistant	(77,604.00)	(77,604.00)	0.00	0.00	0.00	0.00	(77,604.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	132,833.00	132,833.00	0.00	0.00	0.00	0.00	132,833.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,000.06)	(40,000.06)	0.00	0.00	0.00	0.00	(40,000.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,714.91)**	**(5,714.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,714.91)**	**0.00**	**0.00**	**4,676.93**	**4,676.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,511.98)	(1,511.98)	0.00	0.00	0.00	0.00	(1,511.98)	0.00	0.00	392.85	392.85
65YF10	Full Fringe Benefit Distr Expe	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,463.72)	(6,463.72)	0.00	0.00	0.00	0.00	(6,463.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(660.70)**	**(660.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(660.70)**	**0.00**	**0.00**	**392.85**	**392.85**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(765.63)	(765.63)	0.00	0.00	0.00	0.00	(765.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,525.11)	(1,525.11)	0.00	0.00	0.00	0.00	(1,525.11)	0.00	0.00	390.96	390.96
7112	Research Supplies	17,238.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,698.95)	(9,698.95)	0.00	0.00	0.00	0.00	(9,698.95)	0.00	0.00	914.30	914.30
713000	Printing & Copying-General	(611.60)	(611.60)	0.00	0.00	0.00	0.00	(611.60)	0.00	0.00	140.00	140.00
715035	Non-Cap Equip-Computer Software	(499.00)	(499.00)	0.00	0.00	0.00	0.00	(499.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,567.71**	**5,567.71**	**0.00**	**0.00**	**0.00**	**0.00**	**5,567.71**	**0.00**	**0.00**	**1,445.26**	**1,445.26**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	0.00	0.00	0.00	0.00
721100	Assistantships	26,567.00	26,567.00	0.00	0.00	0.00	0.00	26,567.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,093.10)	(22,093.10)	0.00	0.00	0.00	0.00	(22,093.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**913.90**	**913.90**	**0.00**	**0.00**	**0.00**	**0.00**	**913.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(105.99)	(105.99)	0.00	0.00	0.00	0.00	(105.99)	0.00	0.00	2,931.78	2,931.78
Subtotal Account Pool: 76		**(105.99)**	**(105.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.99)**	**0.00**	**0.00**	**2,931.78**	**2,931.78**
Total Org: UDCHHM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**9,446.82**	**9,446.82**
Total Fund: 14U540		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**9,446.82**	**9,446.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U551 - Volume Search Sonar Processing												
Org: UDOMCD - PI Christian de Moustier				**Org Mgr: deMoustier, Christian P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,621.38)	(6,621.38)	0.00	0.00	0.00	0.00	(6,621.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	0.00	14,144.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,794.60)	(6,794.60)	0.00	0.00	0.00	0.00	(6,794.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**473.02**	**473.02**	**0.00**	**0.00**	**0.00**	**0.00**	**473.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(21.42)	(21.42)	0.00	0.00	0.00	0.00	(21.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(570.75)	(570.75)	0.00	0.00	0.00	0.00	(570.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**139.83**	**139.83**	**0.00**	**0.00**	**0.00**	**0.00**	**139.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	0.00	8,281.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,116.70)	(9,116.70)	0.00	0.00	0.00	0.00	(9,116.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(835.70)**	**(835.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(835.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	281.93	281.93	0.00	0.00	0.00	0.00	281.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**281.93**	**281.93**	**0.00**	**0.00**	**0.00**	**0.00**	**281.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCD		**59.08**	**59.08**	**0.00**	**0.00**	**0.00**	**0.00**	**59.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U551		**59.08**	**59.08**	**0.00**	**0.00**	**0.00**	**0.00**	**59.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U595 - NE Green Chemistry Consortium												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,186.81)	(10,186.81)	0.00	0.00	0.00	0.00	(10,186.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,885.00	53,885.00	0.00	0.00	0.00	0.00	53,885.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,000.10)	(27,000.10)	0.00	0.00	0.00	0.00	(27,000.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,000.07)	(18,000.07)	0.00	0.00	0.00	0.00	(18,000.07)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,740.00)	(16,740.00)	0.00	0.00	0.00	0.00	(16,740.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,028.14**	**8,028.14**	**0.00**	**0.00**	**0.00**	**0.00**	**8,028.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,619.86	10,619.86	0.00	0.00	0.00	0.00	10,619.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,982.53)	(2,982.53)	0.00	0.00	0.00	0.00	(2,982.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,637.33**	**7,637.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,637.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(608.34)	(608.34)	0.00	0.00	0.00	0.00	(608.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.10)	(55.10)	0.00	0.00	0.00	0.00	(55.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,741.00	20,741.00	0.00	0.00	0.00	0.00	20,741.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,499.55)	(29,499.55)	0.00	0.00	0.00	0.00	(29,499.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(135.25)	(135.25)	0.00	0.00	0.00	0.00	(135.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(114.15)	(114.15)	0.00	0.00	0.00	0.00	(114.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,358.53)	(1,358.53)	0.00	0.00	0.00	0.00	(1,358.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(645.18)	(645.18)	0.00	0.00	0.00	0.00	(645.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,501.10)**	**(10,501.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,501.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	0.00	11,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,853.10)	(17,853.10)	0.00	0.00	0.00	0.00	(17,853.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,923.10)**	**(7,923.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,923.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,758.74	2,758.74	0.00	0.00	0.00	0.00	2,758.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,758.74**	**2,758.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U595		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U596 - NSEC - Kinsey												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,029.98)	(8,029.98)	0.00	0.00	0.00	0.00	(8,029.98)	0.00	0.00	4,694.45	4,694.45
611NZ0	Faculty Unallocated Budget(BudOnly)	29,732.00	29,732.00	0.00	0.00	0.00	0.00	29,732.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(667.77)	(667.77)	0.00	0.00	0.00	0.00	(667.77)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,176.40)	(21,176.40)	0.00	0.00	0.00	0.00	(21,176.40)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	3,960.00	3,960.00
613N30	Graduate Research Assistant	(41,100.16)	(41,100.16)	0.00	0.00	0.00	0.00	(41,100.16)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,050.00	60,050.00	0.00	0.00	0.00	0.00	60,050.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,680.01)	(13,680.01)	0.00	0.00	0.00	0.00	(13,680.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,512.32)**	**(3,512.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,512.32)**	**0.00**	**0.00**	**8,654.45**	**8,654.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,279.31)	(1,279.31)	0.00	0.00	0.00	0.00	(1,279.31)	0.00	0.00	726.97	726.97
65YF10	Full Fringe Benefit Distr Expe	3,983.00	3,983.00	0.00	0.00	0.00	0.00	3,983.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,957.15)	(2,957.15)	0.00	0.00	0.00	0.00	(2,957.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(253.46)**	**(253.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(253.46)**	**0.00**	**0.00**	**726.97**	**726.97**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,441.48)	(8,441.48)	0.00	0.00	0.00	0.00	(8,441.48)	0.00	0.00	1,798.76	1,798.76
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(66.96)	(66.96)	0.00	0.00	0.00	0.00	(66.96)	0.00	0.00	32.96	32.96
7112	Research Supplies	24,392.00	24,392.00	0.00	0.00	0.00	0.00	24,392.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,353.25)	(10,353.25)	0.00	0.00	0.00	0.00	(10,353.25)	0.00	0.00	5,825.95	5,825.95
713000	Printing & Copying-General	(489.99)	(489.99)	0.00	0.00	0.00	0.00	(489.99)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,497.60)	(2,497.60)	0.00	0.00	0.00	0.00	(2,497.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(156.52)	(156.52)	0.00	0.00	0.00	0.00	(156.52)	0.00	0.00	10.26	10.26
Subtotal Account Pool: 71		**3,736.20**	**3,736.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,736.20**	**0.00**	**0.00**	**7,667.93**	**7,667.93**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721100	Assistantships	28,324.00	28,324.00	0.00	0.00	0.00	0.00	28,324.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,702.95)	(24,702.95)	0.00	0.00	0.00	0.00	(24,702.95)	0.00	0.00	959.50	959.50
722310	Other Financial Aid-Misc Dept Schol	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**41.05**	**41.05**	**0.00**	**0.00**	**0.00**	**0.00**	**41.05**	**0.00**	**0.00**	**959.50**	**959.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,948.00	2,948.00	0.00	0.00	0.00	0.00	2,948.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,947.67)	(2,947.67)	0.00	0.00	0.00	0.00	(2,947.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11.79)	(11.79)	0.00	0.00	0.00	0.00	(11.79)	0.00	0.00	7,672.21	7,672.21
Subtotal Account Pool: 76		**(11.79)**	**(11.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.79)**	**0.00**	**0.00**	**7,672.21**	**7,672.21**
Total Org: UDMEBK		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**25,681.06**	**25,681.06**
Total Fund: 14U596		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**25,681.06**	**25,681.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U603 - Mitigation of ASR in Concrete												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,928.57)	(13,928.57)	0.00	0.00	0.00	0.00	(13,928.57)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(26,768.93)	(26,768.93)	0.00	0.00	0.00	0.00	(26,768.93)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,582.00	25,582.00	0.00	0.00	0.00	0.00	25,582.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,844.82)	(10,844.82)	0.00	0.00	0.00	0.00	(10,844.82)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(870.75)	(870.75)	0.00	0.00	0.00	0.00	(870.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,221.07)**	**(3,221.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,221.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,509.00	2,509.00	0.00	0.00	0.00	0.00	2,509.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,076.19)	(2,076.19)	0.00	0.00	0.00	0.00	(2,076.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**432.81**	**432.81**	**0.00**	**0.00**	**0.00**	**0.00**	**432.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(59.19)	(59.19)	0.00	0.00	0.00	0.00	(59.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,068.00	6,068.00	0.00	0.00	0.00	0.00	6,068.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,367.65)	(4,367.65)	0.00	0.00	0.00	0.00	(4,367.65)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(35.65)	(35.65)	0.00	0.00	0.00	0.00	(35.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(21.38)	(21.38)	0.00	0.00	0.00	0.00	(21.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(93.50)	(93.50)	0.00	0.00	0.00	0.00	(93.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,490.63**	**3,490.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,490.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,836.00	13,836.00	0.00	0.00	0.00	0.00	13,836.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,163.45)	(14,163.45)	0.00	0.00	0.00	0.00	(14,163.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,017.45)**	**(1,017.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	315.09	315.09	0.00	0.00	0.00	0.00	315.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**315.09**	**315.09**	**0.00**	**0.00**	**0.00**	**0.00**	**315.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U603		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U615 - Ctr for High-Rage Nanomanufact.REU												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(14,100.00)	(14,100.00)	0.00	0.00	0.00	0.00	(14,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U615		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U630 - SPCE Imaging Microscopy												
Org: UDMSJH - PI James Harper				**Org Mgr: Harper, James M E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,268.00	10,268.00	0.00	0.00	0.00	0.00	10,268.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(7.84)	(7.84)	0.00	0.00	0.00	0.00	(7.84)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,231.63)	(20,231.63)	0.00	0.00	0.00	0.00	(20,231.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,247.84)	(23,247.84)	0.00	0.00	0.00	0.00	(23,247.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,678.00	39,678.00	0.00	0.00	0.00	0.00	39,678.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,000.03)	(12,000.03)	0.00	0.00	0.00	0.00	(12,000.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,541.34)**	**(5,541.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,541.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,135.00	3,135.00	0.00	0.00	0.00	0.00	3,135.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,697.60)	(2,697.60)	0.00	0.00	0.00	0.00	(2,697.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**437.40**	**437.40**	**0.00**	**0.00**	**0.00**	**0.00**	**437.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	0.00	2,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,478.51)	(3,478.51)	0.00	0.00	0.00	0.00	(3,478.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(137.31)	(137.31)	0.00	0.00	0.00	0.00	(137.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,114.18**	**1,114.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,114.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,621.00	18,621.00	0.00	0.00	0.00	0.00	18,621.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,143.90)	(13,143.90)	0.00	0.00	0.00	0.00	(13,143.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,477.10**	**5,477.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,477.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,486.83)	(1,486.83)	0.00	0.00	0.00	0.00	(1,486.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,486.83)**	**(1,486.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,486.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJH		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U630		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U633 - Joint Dev of Reversi Barriers												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,011.21)	(26,011.21)	0.00	0.00	0.00	0.00	(26,011.21)	0.00	0.00	(818.80)	(818.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,512.00	34,512.00	0.00	0.00	0.00	0.00	34,512.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,045.83)	(12,045.83)	0.00	0.00	0.00	0.00	(12,045.83)	0.00	0.00	0.00	0.00
611Q90	Post Doc	33,944.55	33,944.55	0.00	0.00	0.00	0.00	33,944.55	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,963.00)	(10,963.00)	0.00	0.00	0.00	0.00	(10,963.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,814.25)	(9,814.25)	0.00	0.00	0.00	0.00	(9,814.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,622.26**	**9,622.26**	**0.00**	**0.00**	**0.00**	**0.00**	**9,622.26**	**0.00**	**0.00**	**(818.80)**	**(818.80)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,323.89	8,323.89	0.00	0.00	0.00	0.00	8,323.89	0.00	0.00	(335.72)	(335.72)
65YP10	Nonstatus Benefit Distr (Fica)	(1,934.38)	(1,934.38)	0.00	0.00	0.00	0.00	(1,934.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,389.51**	**6,389.51**	**0.00**	**0.00**	**0.00**	**0.00**	**6,389.51**	**0.00**	**0.00**	**(335.72)**	**(335.72)**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(65.94)	(65.94)	0.00	0.00	0.00	0.00	(65.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,486.55)	(5,486.55)	0.00	0.00	0.00	0.00	(5,486.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(418.80)	(418.80)	0.00	0.00	0.00	0.00	(418.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(97.98)	(97.98)	0.00	0.00	0.00	0.00	(97.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,372.00	29,372.00	0.00	0.00	0.00	0.00	29,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,544.20)	(28,544.20)	0.00	0.00	0.00	0.00	(28,544.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(268.50)	(268.50)	0.00	0.00	0.00	0.00	(268.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(520.78)	(520.78)	0.00	0.00	0.00	0.00	(520.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(167.50)	(167.50)	0.00	0.00	0.00	0.00	(167.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(138.38)	(138.38)	0.00	0.00	0.00	0.00	(138.38)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**847.37**	**847.37**	**0.00**	**0.00**	**0.00**	**0.00**	**847.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,106.34)	(3,106.34)	0.00	0.00	0.00	0.00	(3,106.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,106.34)**	**(3,106.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,106.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,587.61	7,587.61	0.00	0.00	0.00	0.00	7,587.61	0.00	0.00	(519.52)	(519.52)
Subtotal Account Pool: 76		**7,587.61**	**7,587.61**	**0.00**	**0.00**	**0.00**	**0.00**	**7,587.61**	**0.00**	**0.00**	**(519.52)**	**(519.52)**
Total Org: UDMSYD		**21,340.41**	**21,340.41**	**0.00**	**0.00**	**0.00**	**0.00**	**21,340.41**	**0.00**	**0.00**	**(1,674.04)**	**(1,674.04)**
Total Fund: 14U633		**21,340.41**	**21,340.41**	**0.00**	**0.00**	**0.00**	**0.00**	**21,340.41**	**0.00**	**0.00**	**(1,674.04)**	**(1,674.04)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U634 - Joint Dev of Reversi Barriers												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,580.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	11,297.19	11,297.19	0.00	0.00	0.00	0.00	11,297.19	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,620.78)	(1,620.78)	0.00	0.00	0.00	0.00	(1,620.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,906.41**	**9,906.41**	**0.00**	**0.00**	**0.00**	**0.00**	**9,906.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,769.33	4,769.33	0.00	0.00	0.00	0.00	4,769.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,801.12)	(1,801.12)	0.00	0.00	0.00	0.00	(1,801.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,968.21**	**2,968.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,968.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,255.87)	(2,255.87)	0.00	0.00	0.00	0.00	(2,255.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(965.00)	(965.00)	0.00	0.00	0.00	0.00	(965.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(245.31)	(245.31)	0.00	0.00	0.00	0.00	(245.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,534.23)	(12,534.23)	0.00	0.00	0.00	0.00	(12,534.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(270.26)	(270.26)	0.00	0.00	0.00	0.00	(270.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,137.33**	**2,137.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,137.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,754.86	6,754.86	0.00	0.00	0.00	0.00	6,754.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,754.86**	**6,754.86**	**0.00**	**0.00**	**0.00**	**0.00**	**6,754.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRJ		**21,766.84**	**21,766.84**	**0.00**	**0.00**	**0.00**	**0.00**	**21,766.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U634		**21,766.84**	**21,766.84**	**0.00**	**0.00**	**0.00**	**0.00**	**21,766.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U636 - Sonar Signal Processing												
Org: UDOMCD - PI Christian de Moustier				**Org Mgr: deMoustier, Christian P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,985.00	6,985.00	0.00	0.00	0.00	0.00	6,985.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,888.77)	(9,888.77)	0.00	0.00	0.00	0.00	(9,888.77)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,235.61)	(4,235.61)	0.00	0.00	0.00	0.00	(4,235.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	0.00	13,570.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,300.01)	(9,300.01)	0.00	0.00	0.00	0.00	(9,300.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,869.39)**	**(2,869.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,869.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,627.00)	(1,627.00)	0.00	0.00	0.00	0.00	(1,627.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(224.00)**	**(224.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,733.20)	(4,733.20)	0.00	0.00	0.00	0.00	(4,733.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,426.80**	**4,426.80**	**0.00**	**0.00**	**0.00**	**0.00**	**4,426.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,391.19)	(1,391.19)	0.00	0.00	0.00	0.00	(1,391.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,391.19)**	**(1,391.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,391.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCD		**(57.78)**	**(57.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U636		**(57.78)**	**(57.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U668 - EMD with Nanosecond Pulses												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,185.06	3,185.06
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.50	322.50
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,507.56**	**3,507.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.40	1,578.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,578.40**	**1,578.40**
Total Org: UDMSGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,085.96**	**5,085.96**
Total Fund: 14U668		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,085.96**	**5,085.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U684 - Solar System Visualization												
Org: UDOMKS - PI Kurt D. Schwehr				**Org Mgr: Schwehr, Kurt D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U684		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U691 - IDBR Waveguide SPCE Microscope												
Org: UDMSJH - PI James Harper				**Org Mgr: Harper, James M E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,459.49)	(14,459.49)	0.00	0.00	0.00	0.00	(14,459.49)	0.00	0.00	14,459.49	14,459.49
611NZ0	Faculty Unallocated Budget(BudOnly)	22,590.00	22,590.00	0.00	0.00	0.00	0.00	22,590.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,825.57)	(14,825.57)	0.00	0.00	0.00	0.00	(14,825.57)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,453.99)	(24,453.99)	0.00	0.00	0.00	0.00	(24,453.99)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,618.00	40,618.00	0.00	0.00	0.00	0.00	40,618.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,500.05)	(8,500.05)	0.00	0.00	0.00	0.00	(8,500.05)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(871.80)	(871.80)	0.00	0.00	0.00	0.00	(871.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,166.00)	(5,166.00)	0.00	0.00	0.00	0.00	(5,166.00)	0.00	0.00	2,340.00	2,340.00
Subtotal Account Pool: 61		**(5,068.90)**	**(5,068.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,068.90)**	**0.00**	**0.00**	**16,799.49**	**16,799.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,214.61)	(1,214.61)	0.00	0.00	0.00	0.00	(1,214.61)	0.00	0.00	1,214.61	1,214.61
65YF10	Full Fringe Benefit Distr Expe	10,922.00	10,922.00	0.00	0.00	0.00	0.00	10,922.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,029.32)	(2,029.32)	0.00	0.00	0.00	0.00	(2,029.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,678.07**	**7,678.07**	**0.00**	**0.00**	**0.00**	**0.00**	**7,678.07**	**0.00**	**0.00**	**1,214.61**	**1,214.61**
Account Pool: 71 - Support												
710	Travel	972.00	972.00	0.00	0.00	0.00	0.00	972.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(63.63)	(63.63)	0.00	0.00	0.00	0.00	(63.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(419.71)	(419.71)	0.00	0.00	0.00	0.00	(419.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,420.00)	(1,420.00)	0.00	0.00	0.00	0.00	(1,420.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,295.15)	(10,295.15)	0.00	0.00	0.00	0.00	(10,295.15)	0.00	0.00	81.50	81.50
713000	Printing & Copying-General	(845.00)	(845.00)	0.00	0.00	0.00	0.00	(845.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(640.18)	(640.18)	0.00	0.00	0.00	0.00	(640.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,689.67)**	**(13,689.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,689.67)**	**0.00**	**0.00**	**81.50**	**81.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	0.00	0.00
721100	Assistantships	21,853.00	21,853.00	0.00	0.00	0.00	0.00	21,853.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,431.50)	(2,431.50)	0.00	0.00	0.00	0.00	(2,431.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,296.50**	**17,296.50**	**0.00**	**0.00**	**0.00**	**0.00**	**17,296.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,986.58)	(4,986.58)	0.00	0.00	0.00	0.00	(4,986.58)	0.00	0.00	8,143.01	8,143.01
Subtotal Account Pool: 76		**(4,986.58)**	**(4,986.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,986.58)**	**0.00**	**0.00**	**8,143.01**	**8,143.01**
Total Org: UDMSJH		**1,229.42**	**1,229.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,229.42**	**0.00**	**0.00**	**26,238.61**	**26,238.61**
Total Fund: 14U691		**1,229.42**	**1,229.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,229.42**	**0.00**	**0.00**	**26,238.61**	**26,238.61**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U700 - De-Icing Salts												
Org: UDMALL - PI Linyuan Li				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249.22)	(249.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(249.22)**	**(249.22)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.93)	(20.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.93)**	**(20.93)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121.57)	(121.57)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.57)**	**(121.57)**
Total Org: UDMALL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(391.72)**	**(391.72)**
Total Fund: 14U700		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(391.72)**	**(391.72)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U704 - NCAT FHWA High RAP Mix Guide												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	(14,402.25)	(14,402.25)	0.00	0.00	0.00	0.00	(14,402.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,350.00	18,350.00	0.00	0.00	0.00	0.00	18,350.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,575.00)	(6,575.00)	0.00	0.00	0.00	0.00	(6,575.00)	0.00	0.00	4,106.65	6,575.00
61SNSH	Student Labor	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,172.00	7,172.00	0.00	0.00	0.00	0.00	7,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,407.15**	**4,407.15**	**0.00**	**0.00**	**0.00**	**0.00**	**4,407.15**	**0.00**	**0.00**	**4,106.65**	**6,575.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,209.75)	(1,209.75)	0.00	0.00	0.00	0.00	(1,209.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**355.25**	**355.25**	**0.00**	**0.00**	**0.00**	**0.00**	**355.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(540.90)	(540.90)	0.00	0.00	0.00	0.00	(540.90)	0.00	0.00	300.00	300.00
711100	Supplies-General	(114.98)	(114.98)	0.00	0.00	0.00	0.00	(114.98)	0.00	0.00	114.98	114.98
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(709.54)	(709.54)	0.00	0.00	0.00	0.00	(709.54)	0.00	0.00	48.00	48.00
Subtotal Account Pool: 71		**(865.42)**	**(865.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(865.42)**	**0.00**	**0.00**	**462.98**	**462.98**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(5,649.50)	(5,649.50)	0.00	0.00	0.00	0.00	(5,649.50)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**(5,649.50)**	**(5,649.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,649.50)**	**0.00**	**0.00**	**5,649.50**	**5,649.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,752.52	1,752.52	0.00	0.00	0.00	0.00	1,752.52	(0.01)	(0.01)	2,056.34	3,167.09
Subtotal Account Pool: 76		**1,752.52**	**1,752.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.52**	**(0.01)**	**(0.01)**	**2,056.34**	**3,167.09**
Total Org: UDCEJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**12,275.47**	**15,854.57**
Total Fund: 14U704		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**12,275.47**	**15,854.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U705 - Long-Term Bridge Design												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,493.59)	(19,493.59)	0.00	0.00	0.00	0.00	(19,493.59)	3,534.74	5,034.74	7,773.23	13,595.16
611NZ0	Faculty Unallocated Budget(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	0.00	23,214.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,442.61)	(6,442.61)	0.00	0.00	0.00	0.00	(6,442.61)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(13,036.86)	(13,036.86)	0.00	3,359.97	0.00	3,359.97	(16,396.83)	902.63	5,447.05	3,381.77	5,186.97
613N30	Graduate Research Assistant	(34,009.65)	(34,009.65)	0.00	7,134.41	0.00	7,134.41	(41,144.06)	7,287.18	7,287.18	10,999.95	14,299.94
613NZ0	Grad Unallocated Budget (Bud Only)	62,253.00	62,253.00	0.00	0.00	0.00	0.00	62,253.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(849.15)	(849.15)	0.00	0.00	0.00	0.00	(849.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	440.00	440.00
Subtotal Account Pool: 61		**11,195.14**	**11,195.14**	**0.00**	**10,494.38**	**0.00**	**10,494.38**	**700.76**	**11,724.55**	**17,768.97**	**22,594.95**	**33,522.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,606.51)	(2,606.51)	0.00	312.49	0.00	312.49	(2,919.00)	315.06	762.55	937.00	1,569.58
65YF10	Full Fringe Benefit Distr Expe	3,607.00	3,607.00	0.00	0.00	0.00	0.00	3,607.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(610.04)	(610.04)	0.00	0.00	0.00	0.00	(610.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**390.45**	**390.45**	**0.00**	**312.49**	**0.00**	**312.49**	**77.96**	**315.06**	**762.55**	**937.00**	**1,569.58**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,624.26)	(4,624.26)	0.00	0.00	0.00	0.00	(4,624.26)	0.00	0.00	622.96	1,691.00
710300	Conference Registration Fees	(1,382.50)	(1,382.50)	0.00	0.00	0.00	0.00	(1,382.50)	0.00	0.00	0.00	475.00
710400	Student or Non-Emp Travel	(3,246.26)	(3,246.26)	0.00	89.34	0.00	89.34	(3,335.60)	304.64	304.64	870.50	870.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,897.74)	(6,897.74)	0.00	540.33	0.00	540.33	(7,438.07)	469.62	1,409.97	412.59	2,025.39
716100	Rentals & Leases-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	600.00	600.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	(122.52)	(122.52)	0.00	0.00	0.00	0.00	(122.52)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(62.50)	(62.50)	0.00	0.00	0.00	0.00	(62.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,535.78)**	**(4,535.78)**	**0.00**	**829.67**	**0.00**	**829.67**	**(5,365.45)**	**1,374.26**	**2,314.61**	**2,506.05**	**5,661.89**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,365.00)	(2,365.00)	0.00	1,005.00	0.00	1,005.00	(3,370.00)	0.00	0.00	1,620.00	1,620.00
721100	Assistantships	35,549.00	35,549.00	0.00	0.00	0.00	0.00	35,549.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,816.75)	(18,816.75)	0.00	6,711.00	0.00	6,711.00	(25,527.75)	3,995.50	3,995.50	11,299.00	11,299.00
Subtotal Account Pool: 72		**14,367.25**	**14,367.25**	**0.00**	**7,716.00**	**0.00**	**7,716.00**	**6,651.25**	**3,995.50**	**3,995.50**	**12,919.00**	**12,919.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,171.96	3,171.96	0.00	5,236.43	0.00	5,236.43	(2,064.47)	6,036.28	9,380.80	11,717.14	18,339.17
Subtotal Account Pool: 76		**3,171.96**	**3,171.96**	**0.00**	**5,236.43**	**0.00**	**5,236.43**	**(2,064.47)**	**6,036.28**	**9,380.80**	**11,717.14**	**18,339.17**
Total Org: UDCEEB		**24,589.02**	**24,589.02**	**0.00**	**24,588.97**	**0.00**	**24,588.97**	**0.05**	**23,445.65**	**34,222.43**	**60,674.14**	**82,011.71**
Total Fund: 14U705		**24,589.02**	**24,589.02**	**0.00**	**24,588.97**	**0.00**	**24,588.97**	**0.05**	**23,445.65**	**34,222.43**	**60,674.14**	**82,011.71**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U717 - AIS Notification for Right Wha												
Org: UDOMKS - PI Kurt D. Schwehr				**Org Mgr: Schwehr, Kurt D**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318.81	9,318.81
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,318.81**	**9,318.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.77	782.77
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.77**	**782.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.00	529.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.00**	**529.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,783.76	4,783.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,783.76**	**4,783.76**
Total Org: UDOMKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,414.34**	**15,414.34**
Total Fund: 14U717		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,414.34**	**15,414.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U718 - AIS Notification for Right Wha											
Org: UDOMKS - PI Kurt D. Schwehr			**Org Mgr: Schwehr, Kurt D**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.76
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.76**
Account Pool: 76 - F&A and Internal Allocations											
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.76)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.76)**
Total Org: UDOMKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U718	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U724 - EMD with Nanosecond Pulses												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,663.66	12,663.66
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794.31	3,794.31
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,014.60	32,014.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.42	321.42
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,793.99**	**48,793.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.49	1,409.49
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,510.15	13,510.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,919.64**	**14,919.64**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583.53	1,583.53
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.91	6,520.91
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.08	344.08
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.42	157.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,605.94**	**8,605.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,543.79	32,543.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,543.79**	**32,543.79**
Total Org: UDMSGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,863.36**	**104,863.36**
Total Fund: 14U724		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,863.36**	**104,863.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U727 - MIT UTC Fellowship												
Org: UDMAEG - PI Eric Grinberg				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(21,059.75)	(21,059.75)	0.00	0.00	0.00	0.00	(21,059.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,871.00	17,871.00	0.00	0.00	0.00	0.00	17,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,188.75)**	**(3,188.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,188.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,435.00)	(1,435.00)	0.00	0.00	0.00	0.00	(1,435.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,310.00	11,310.00	0.00	0.00	0.00	0.00	11,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,686.25)	(6,686.25)	0.00	0.00	0.00	0.00	(6,686.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,188.75**	**3,188.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,188.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U727		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U738 - Humpback Whale Tagging												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.32	1,046.32
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.32**	**1,046.32**
Total Org: UDOMCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.32**	**1,046.32**
Total Fund: 14U738		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.32**	**1,046.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U739 - Konarka											
Org: UDCHGM - PI Glenn Miller			**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U739	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U749 - Africa Partnership Station												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U749		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U751 - Vertical Structure of Shallow												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U751		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U756 - NE Nanomanufacturing Ctr												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,500.04)	(6,500.04)	0.00	0.00	0.00	0.00	(6,500.04)	0.00	0.00	2,761.56	2,761.56
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,033.05)	(10,033.05)	0.00	0.00	0.00	0.00	(10,033.05)	0.00	0.00	6,013.23	6,013.23
613N30	Graduate Research Assistant	(7,014.07)	(7,014.07)	0.00	0.00	0.00	0.00	(7,014.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,055.00	13,055.00	0.00	0.00	0.00	0.00	13,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(492.16)**	**(492.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(492.16)**	**0.00**	**0.00**	**8,774.79**	**8,774.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,388.76)	(1,388.76)	0.00	0.00	0.00	0.00	(1,388.76)	0.00	0.00	737.07	737.07
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(44.76)**	**(44.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.76)**	**0.00**	**0.00**	**737.07**	**737.07**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,281.31)	(5,281.31)	0.00	0.00	0.00	0.00	(5,281.31)	0.00	0.00	1,166.94	1,166.94
Subtotal Account Pool: 71		**2,218.69**	**2,218.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,218.69**	**0.00**	**0.00**	**1,166.94**	**1,166.94**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
721100	Assistantships	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,294.50)	(5,294.50)	0.00	0.00	0.00	0.00	(5,294.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(374.50)**	**(374.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(374.50)**	**0.00**	**0.00**	**745.00**	**745.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,162.00	2,162.00	0.00	0.00	0.00	0.00	2,162.00	0.00	0.00	23,638.00	23,638.00
Subtotal Account Pool: 74		**2,162.00**	**2,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,162.00**	**0.00**	**0.00**	**23,638.00**	**23,638.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(592.69)	(592.69)	0.00	0.00	0.00	0.00	(592.69)	0.00	0.00	4,805.44	4,805.44
Subtotal Account Pool: 76		**(592.69)**	**(592.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(592.69)**	**0.00**	**0.00**	**4,805.44**	**4,805.44**
Total Org: UDMETG		**2,876.58**	**2,876.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,876.58**	**0.00**	**0.00**	**39,867.24**	**39,867.24**
Total Fund: 14U756		**2,876.58**	**2,876.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,876.58**	**0.00**	**0.00**	**39,867.24**	**39,867.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U759 - Liquified Soil Models											
Org: UDCEJD - PI Jo Daniel			**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(194.62)	(194.62)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(194.62)**	**(194.62)**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.35)	(16.35)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.35)**	**(16.35)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.94)	(94.94)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(94.94)**	**(94.94)**
Total Org: UDCEJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(305.91)**	**(305.91)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U759 - Liquified Soil Models												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,892.32	3,892.32
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,921.58	5,921.58
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,813.90**	**9,813.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.38	824.38
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**824.38**	**824.38**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.92	1,070.92
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.31	493.31
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.52	575.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.82	39.82
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,179.62**	**2,179.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,768.06	5,768.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,768.06**	**5,768.06**
Total Org: UDCEPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,585.96**	**18,585.96**
Total Fund: 14U759		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,280.05**	**18,280.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U768 - UTC Fellowship												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(1,992.71)	(1,992.71)	0.00	0.00	0.00	0.00	(1,992.71)	0.00	0.00	1,197.40	1,992.71
613N70	Graduate Fellow	(7,186.63)	(7,186.63)	0.00	0.00	0.00	0.00	(7,186.63)	0.00	0.00	7,186.63	7,186.63
613NZ0	Grad Unallocated Budget (Bud Only)	20,594.00	20,594.00	0.00	0.00	0.00	0.00	20,594.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,568.00)	(5,568.00)	0.00	0.00	0.00	0.00	(5,568.00)	0.00	0.00	3,456.00	3,456.00
Subtotal Account Pool: 61		**5,846.66**	**5,846.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5,846.66**	**0.00**	**0.00**	**11,840.03**	**12,635.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,081.68)	(9,081.68)	0.00	0.00	0.00	0.00	(9,081.68)	0.00	0.00	9,081.68	9,081.68
Subtotal Account Pool: 72		**(7,591.68)**	**(7,591.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,591.68)**	**0.00**	**0.00**	**9,081.68**	**9,081.68**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(0.00)**	**0.00**	**0.00**	**20,921.71**	**21,717.02**
Total Fund: 14U768		**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(0.00)**	**0.00**	**0.00**	**20,921.71**	**21,717.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U777 - Georgia Drought												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,190.65	20,190.65
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,974.65**	**32,974.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,907.20	1,907.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.68	862.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,769.88**	**2,769.88**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.55	391.55
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,981.55**	**11,981.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,476.74	21,476.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,476.74**	**21,476.74**
Total Org: UDCEJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,202.82**	**69,202.82**
Total Fund: 14U777		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,202.82**	**69,202.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U780 - Global Langmuir Circulations												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,083.63)	(16,083.63)	0.00	8,999.78	0.00	8,999.78	(25,083.41)	5,109.78	5,109.78	7,500.00	10,973.85
611NZ0	Faculty Unallocated Budget(BudOnly)	24,195.00	24,195.00	0.00	0.00	0.00	0.00	24,195.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(18,069.26)	(18,069.26)	0.00	4,430.77	0.00	4,430.77	(22,500.03)	3,920.00	7,489.24	4,500.01	7,580.01
613N30	Graduate Research Assistant	(28,800.73)	(28,800.73)	2,430.78	11,181.59	2,835.91	14,017.50	(42,818.23)	10,112.82	14,500.01	11,000.69	14,300.72
613NZ0	Grad Unallocated Budget (Bud Only)	77,552.00	77,552.00	0.00	0.00	0.00	0.00	77,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,793.38**	**38,793.38**	**2,430.78**	**24,612.14**	**2,835.91**	**27,448.05**	**11,345.33**	**19,142.60**	**27,099.03**	**23,000.70**	**32,854.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,705.60)	(2,705.60)	0.00	1,249.04	0.00	1,249.04	(3,954.64)	641.12	905.35	1,008.01	1,548.24
65YF10	Full Fringe Benefit Distr Expe	4,758.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,052.40**	**2,052.40**	**0.00**	**1,249.04**	**0.00**	**1,249.04**	**803.36**	**641.12**	**905.35**	**1,008.01**	**1,548.24**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,437.72)	(2,437.72)	1,711.30	2,690.14	0.00	2,690.14	(5,127.86)	1,034.60	2,437.72	0.00	0.00
710300	Conference Registration Fees	(289.00)	(289.00)	320.00	525.00	0.00	525.00	(814.00)	165.00	289.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,846.68)	(2,846.68)	0.00	0.00	0.00	0.00	(2,846.68)	124.98	124.98	2,721.70	2,721.70
713000	Printing & Copying-General	0.00	0.00	148.29	148.29	0.00	148.29	(148.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,926.60**	**9,926.60**	**2,179.59**	**3,363.43**	**0.00**	**3,363.43**	**6,563.17**	**1,324.58**	**2,851.70**	**2,721.70**	**2,721.70**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,366.00)	(3,366.00)	0.00	2,010.00	0.00	2,010.00	(5,376.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	37,998.00	37,998.00	0.00	0.00	0.00	0.00	37,998.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,701.00)	(16,701.00)	0.00	5,123.00	0.00	5,123.00	(21,824.00)	6,673.00	6,673.00	10,028.00	10,028.00
Subtotal Account Pool: 72		**17,931.00**	**17,931.00**	**0.00**	**7,133.00**	**0.00**	**7,133.00**	**10,798.00**	**8,419.00**	**8,419.00**	**11,648.00**	**11,648.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,846.30	22,846.30	2,074.67	13,151.12	0.00	13,151.12	9,695.18	9,498.78	13,885.29	12,028.66	16,705.99
Subtotal Account Pool: 76		**22,846.30**	**22,846.30**	**2,074.67**	**13,151.12**	**0.00**	**13,151.12**	**9,695.18**	**9,498.78**	**13,885.29**	**12,028.66**	**16,705.99**
Total Org: UDMEGC		**91,549.68**	**91,549.68**	**6,685.04**	**49,508.73**	**2,835.91**	**52,344.64**	**39,205.04**	**39,026.08**	**53,160.37**	**50,407.07**	**65,478.51**
Total Fund: 14U780		**91,549.68**	**91,549.68**	**6,685.04**	**49,508.73**	**2,835.91**	**52,344.64**	**39,205.04**	**39,026.08**	**53,160.37**	**50,407.07**	**65,478.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U782 - 2009 Funding of AIS												
Org: UDOMKS - PI Kurt D. Schwehr				**Org Mgr: Schwehr, Kurt D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.00**	**2,180.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.78	2,545.78
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.15	6,790.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.27	42.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.21	180.21
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,333.41**	**10,333.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,631.04	5,631.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,631.04**	**5,631.04**
Total Org: UDOMKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,144.45**	**18,144.45**
Total Fund: 14U782		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,144.45**	**18,144.45**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U783 - Cascadia Margin Slope Failures												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,412.23)	(7,412.23)	0.00	0.00	0.00	0.00	(7,412.23)	0.00	0.00	7,412.23	7,412.23
611NZ0	Faculty Unallocated Budget(BudOnly)	15,343.00	15,343.00	0.00	0.00	0.00	0.00	15,343.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,945.00)	(3,945.00)	0.00	0.00	0.00	0.00	(3,945.00)	0.00	0.00	3,945.00	3,945.00
61DTHX	Full Time Temp - Hourly	(5,075.00)	(5,075.00)	0.00	0.00	0.00	0.00	(5,075.00)	0.00	0.00	6,090.00	5,075.00
61SNSH	Student Labor	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,110.77**	**3,110.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,110.77**	**0.00**	**0.00**	**18,247.23**	**17,232.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(622.61)	(622.61)	0.00	0.00	0.00	0.00	(622.61)	0.00	0.00	622.61	622.61
65YF10	Full Fringe Benefit Distr Expe	1,739.00	1,739.00	0.00	0.00	0.00	0.00	1,739.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.38)	(331.38)	0.00	0.00	0.00	0.00	(331.38)	0.00	0.00	331.38	331.38
65YT10	FT Temp Benefit Distr	(426.30)	(426.30)	0.00	0.00	0.00	0.00	(426.30)	0.00	0.00	511.56	426.30
Subtotal Account Pool: 65		**358.71**	**358.71**	**0.00**	**0.00**	**0.00**	**0.00**	**358.71**	**0.00**	**0.00**	**1,465.55**	**1,380.29**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,683.40)	(3,683.40)	0.00	0.00	0.00	0.00	(3,683.40)	0.00	0.00	3,683.40	3,683.40
710400	Student or Non-Emp Travel	(294.59)	(294.59)	0.00	0.00	0.00	0.00	(294.59)	0.00	0.00	294.59	294.59
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(988.17)	(988.17)	0.00	0.00	0.00	0.00	(988.17)	0.00	0.00	988.17	988.17
714010	Postage-Off Campus Mail Services	(18.31)	(18.31)	0.00	0.00	0.00	0.00	(18.31)	0.00	0.00	18.31	18.31
717200	Other Professional Services-General	(14,460.13)	(14,460.13)	0.00	0.00	0.00	0.00	(14,460.13)	(2,820.23)	(2,820.23)	17,280.36	17,280.36
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(224.27)	(224.27)	0.00	0.00	0.00	0.00	(224.27)	0.00	0.00	224.27	224.27
Subtotal Account Pool: 71		**(3,468.87)**	**(3,468.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,468.87)**	**(2,820.23)**	**(2,820.23)**	**22,489.10**	**22,489.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.61)	(0.61)	0.00	0.00	0.00	0.00	(0.61)	(1,269.10)	(1,269.10)	18,990.83	18,495.71
Subtotal Account Pool: 76		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**(1,269.10)**	**(1,269.10)**	**18,990.83**	**18,495.71**
Total Org: UDESEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,089.33)**	**(4,089.33)**	**61,192.71**	**59,597.33**
Total Fund: 14U783		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,089.33)**	**(4,089.33)**	**61,192.71**	**59,597.33**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U792 - Assembly of Photochromic												
Org: UDCHGL - PI Gonghu Li				**Org Mgr: Li, Gonghu**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,242.27)	(1,242.27)	0.00	0.00	0.00	0.00	(1,242.27)	0.00	0.00	0.00	1,242.27
613N30	Graduate Research Assistant	(14,521.26)	(14,521.26)	0.00	0.00	0.00	0.00	(14,521.26)	0.00	0.00	7,887.18	14,521.26
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,500.05)	(4,500.05)	0.00	0.00	0.00	0.00	(4,500.05)	2,700.00	2,700.00	0.00	1,800.05
61SNSH	Student Labor	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	900.00	2,100.00
Subtotal Account Pool: 61		**1,636.42**	**1,636.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,636.42**	**2,700.00**	**2,700.00**	**8,787.18**	**19,663.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(104.35)	(104.35)	0.00	0.00	0.00	0.00	(104.35)	0.00	0.00	0.00	104.35
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(340.40)	(340.40)	0.00	0.00	0.00	0.00	(340.40)	191.70	191.70	0.00	148.70
Subtotal Account Pool: 65		**396.25**	**396.25**	**0.00**	**0.00**	**0.00**	**0.00**	**396.25**	**191.70**	**191.70**	**0.00**	**253.05**
Account Pool: 71 - Support												
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	50.00
710300	Conference Registration Fees	(648.19)	(648.19)	0.00	0.00	0.00	0.00	(648.19)	613.19	613.19	0.00	35.00
710400	Student or Non-Emp Travel	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	0.00	56.00
7112	Research Supplies	12,359.00	12,359.00	0.00	0.00	0.00	0.00	12,359.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,551.72)	(7,551.72)	0.00	0.00	0.00	0.00	(7,551.72)	446.84	446.84	6,603.45	7,104.88
713000	Printing & Copying-General	(189.76)	(189.76)	0.00	0.00	0.00	0.00	(189.76)	0.00	0.00	0.00	189.76
Subtotal Account Pool: 71		**5,403.33**	**5,403.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,403.33**	**1,060.03**	**1,060.03**	**6,603.45**	**7,435.64**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
721155	Asstship-Tuition Waiver	(5,816.00)	(5,816.00)	0.00	0.00	0.00	0.00	(5,816.00)	0.00	0.00	5,816.00	5,816.00
Subtotal Account Pool: 72		**(7,436.00)**	**(7,436.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,436.00)**	**0.00**	**0.00**	**7,436.00**	**7,436.00**
Total Org: UDCHGL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**3,951.73**	**3,951.73**	**22,826.63**	**34,788.27**
Total Fund: 14U792		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**3,951.73**	**3,951.73**	**22,826.63**	**34,788.27**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U794 - Nano-Center												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(19,191.71)	(19,191.71)	0.00	0.00	0.00	0.00	(19,191.71)	0.00	0.00	0.00	19,191.71
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,589.04)	(25,589.04)	0.00	0.00	0.00	0.00	(25,589.04)	9,305.10	9,305.10	0.00	16,283.94
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,905.14	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,525.00	38,525.00	0.00	0.00	0.00	0.00	38,525.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	28,735.89	28,735.89	0.00	0.00	0.00	0.00	28,735.89	6,743.31	6,743.31	9,931.03	15,754.80
613B90	Graduate Summer Appoint-Research	(29,000.08)	(29,000.08)	0.00	0.00	0.00	0.00	(29,000.08)	16,507.74	16,507.74	0.00	12,492.34
613N30	Graduate Research Assistant	(83,537.83)	(83,537.83)	0.00	0.00	0.00	0.00	(83,537.83)	3,993.70	3,993.70	62,460.83	79,544.13
613NZ0	Grad Unallocated Budget (Bud Only)	109,893.00	109,893.00	0.00	0.00	0.00	0.00	109,893.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,622.60)	(40,622.60)	0.00	0.00	0.00	0.00	(40,622.60)	8,736.01	8,736.01	17,678.16	31,886.59
615F1R	Retro PAT	(502.20)	(502.20)	0.00	0.00	0.00	0.00	(502.20)	502.20	502.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,830.00)	(4,830.00)	0.00	0.00	0.00	0.00	(4,830.00)	0.00	0.00	1,120.00	4,830.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	400.00
61SNWS	College Work Study	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	696.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,784.43**	**18,784.43**	**0.00**	**0.00**	**0.00**	**0.00**	**18,784.43**	**45,788.06**	**45,788.06**	**97,095.16**	**181,079.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,821.97)	(5,821.97)	0.00	0.00	0.00	0.00	(5,821.97)	1,832.72	1,832.72	496.04	3,989.25
65YF10	Full Fringe Benefit Distr Expe	12,322.15	12,322.15	0.00	0.00	0.00	0.00	12,322.15	6,046.27	6,046.27	10,568.55	18,389.58
65YP10	Nonstatus Benefit Distr (Fica)	(405.72)	(405.72)	0.00	0.00	0.00	0.00	(405.72)	0.00	0.00	94.08	405.72
Subtotal Account Pool: 65		**6,094.46**	**6,094.46**	**0.00**	**0.00**	**0.00**	**0.00**	**6,094.46**	**7,878.99**	**7,878.99**	**11,158.67**	**22,784.55**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,994.40)	(1,994.40)	0.00	0.00	0.00	0.00	(1,994.40)	60.00	60.00	1,850.54	1,934.40
710300	Conference Registration Fees	(1,515.00)	(1,515.00)	0.00	0.00	0.00	0.00	(1,515.00)	1,165.00	1,165.00	350.00	350.00
710400	Student or Non-Emp Travel	(728.88)	(728.88)	0.00	0.00	0.00	0.00	(728.88)	0.00	0.00	443.11	728.88
7112	Research Supplies	21,700.00	21,700.00	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,718.46)	(22,718.46)	0.00	0.00	0.00	0.00	(22,718.46)	6,013.90	6,013.90	6,442.65	16,704.56
713000	Printing & Copying-General	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	270.00	270.00	350.00	490.00
713010	Printing & Copying-Publications	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	(7.26)	(7.26)	0.00	0.00	0.00	0.00	(7.26)	0.00	0.00	7.26	7.26
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	50.00
716120	Rentals-Property or Room	(176.63)	(176.63)	0.00	0.00	0.00	0.00	(176.63)	0.00	0.00	0.00	176.63
717200	Other Professional Services-General	(18,487.01)	(18,487.01)	0.00	0.00	0.00	0.00	(18,487.01)	5,443.82	5,443.82	6,780.48	13,043.19
719100	Membership Dues & Fees	(104.00)	(104.00)	0.00	0.00	0.00	0.00	(104.00)	24.00	24.00	80.00	80.00
Subtotal Account Pool: 71		**(18,641.64)**	**(18,641.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,641.64)**	**12,976.72**	**12,976.72**	**16,604.04**	**33,864.92**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(10,656.00)	(10,656.00)	0.00	0.00	0.00	0.00	(10,656.00)	1,746.00	1,746.00	8,910.00	8,910.00
721100	Assistantships	1,342.46	1,342.46	0.00	0.00	0.00	0.00	1,342.46	0.00	0.00	0.00	0.00
722200	Participant Support	(3,375.00)	(3,375.00)	0.00	0.00	0.00	0.00	(3,375.00)	0.00	0.00	1,675.00	3,375.00
Subtotal Account Pool: 72		**(12,688.54)**	**(12,688.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,688.54)**	**1,746.00**	**1,746.00**	**10,585.00**	**12,285.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,451.29	6,451.29	0.00	0.00	0.00	0.00	6,451.29	29,989.72	29,989.72	56,185.99	106,977.99
Subtotal Account Pool: 76		**6,451.29**	**6,451.29**	**0.00**	**0.00**	**0.00**	**0.00**	**6,451.29**	**29,989.72**	**29,989.72**	**56,185.99**	**106,977.99**
Total Org: UDCHGM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**98,379.49**	**98,379.49**	**191,628.86**	**356,991.97**
Total Fund: 14U794		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**98,379.49**	**98,379.49**	**191,628.86**	**356,991.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U795 - Immunoliposomes												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,980.75	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,980.75**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.85	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,211.85**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,386.59	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,386.59**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,579.19**	**0.00**
Total Fund: 14U795		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,579.19**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U797 - CHN - Gross												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,465.81)	(6,465.81)	0.00	0.00	0.00	0.00	(6,465.81)	3,680.54	3,680.54	0.00	2,785.27
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,534.01)	(9,534.01)	0.00	0.00	0.00	0.00	(9,534.01)	5,427.05	5,427.05	0.00	4,106.96
613N30	Graduate Research Assistant	(14,300.13)	(14,300.13)	0.00	0.00	0.00	0.00	(14,300.13)	0.00	0.00	11,000.10	14,300.13
613NZ0	Grad Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,434.26)	(1,434.26)	0.00	0.00	0.00	0.00	(1,434.26)	1,287.13	1,287.13	0.00	147.13
Subtotal Account Pool: 61		**(1,434.21)**	**(1,434.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,434.21)**	**10,394.72**	**10,394.72**	**11,000.10**	**21,339.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,216.00)	(1,216.00)	0.00	0.00	0.00	0.00	(1,216.00)	646.65	646.65	0.00	569.35
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**646.65**	**646.65**	**0.00**	**569.35**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,239.24)	(5,239.24)	0.00	0.00	0.00	0.00	(5,239.24)	253.00	253.00	996.34	4,986.24
Subtotal Account Pool: 71		**(239.24)**	**(239.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239.24)**	**253.00**	**253.00**	**996.34**	**4,986.24**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,511.68	11,511.68	0.00	0.00	0.00	0.00	11,511.68	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,999.00)	(9,999.00)	0.00	0.00	0.00	0.00	(9,999.00)	0.00	0.00	9,999.00	9,999.00
Subtotal Account Pool: 72		**1,512.68**	**1,512.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,512.68**	**0.00**	**0.00**	**9,999.00**	**9,999.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32.77	32.77	0.00	0.00	0.00	0.00	32.77	5,082.47	5,082.47	5,398.37	12,102.76
Subtotal Account Pool: 76		**32.77**	**32.77**	**0.00**	**0.00**	**0.00**	**0.00**	**32.77**	**5,082.47**	**5,082.47**	**5,398.37**	**12,102.76**
Total Org: UDMETG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**16,376.84**	**16,376.84**	**27,393.81**	**48,996.84**
Total Fund: 14U797		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**16,376.84**	**16,376.84**	**27,393.81**	**48,996.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U800 - NEESR-CR:Collapse Simulation												
Org: UDCERM - PI Ricardo Medina				**Org Mgr: Medina, Ricardo A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,246.35)	(14,246.35)	0.00	5,455.37	0.00	5,455.37	(19,701.72)	5,717.88	10,112.48	0.00	4,133.87
611NZ0	Faculty Unallocated Budget(BudOnly)	31,004.00	31,004.00	0.00	0.00	0.00	0.00	31,004.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,691.20)	(8,691.20)	0.00	0.00	0.00	0.00	(8,691.20)	3,283.39	3,283.39	0.00	5,407.81
613N30	Graduate Research Assistant	(6,669.27)	(6,669.27)	2,276.91	19,581.43	2,656.40	22,237.83	(28,907.10)	0.00	0.00	3,138.48	6,669.27
613N50	Graduate - Stipend Only	(4,249.91)	(4,249.91)	700.20	3,734.40	816.90	4,551.30	(8,801.21)	3,572.66	4,249.91	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,192.00	81,192.00	0.00	0.00	0.00	0.00	81,192.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	470.00	470.00	100.00	300.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,669.27**	**78,669.27**	**2,977.11**	**28,771.20**	**3,473.30**	**32,244.50**	**46,424.77**	**13,043.93**	**18,115.78**	**3,238.48**	**16,510.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,752.66)	(1,752.66)	0.00	507.35	0.00	507.35	(2,260.01)	639.07	964.42	0.00	788.24
65YF10	Full Fringe Benefit Distr Expe	5,647.00	5,647.00	0.00	0.00	0.00	0.00	5,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,894.34**	**3,894.34**	**0.00**	**507.35**	**0.00**	**507.35**	**3,386.99**	**639.07**	**964.42**	**0.00**	**788.24**
Account Pool: 71 - Support												
710	Travel	6,274.00	6,274.00	0.00	0.00	0.00	0.00	6,274.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,943.45)	(1,943.45)	0.00	0.00	0.00	0.00	(1,943.45)	1,119.45	1,943.45	0.00	0.00
710300	Conference Registration Fees	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	650.00	825.00	0.00	0.00
710400	Student or Non-Emp Travel	(542.70)	(542.70)	0.00	0.00	0.00	0.00	(542.70)	542.70	542.70	0.00	0.00
711100	Supplies-General	1,027.00	1,027.00	0.00	0.00	0.00	0.00	1,027.00	0.00	(1,057.00)	0.00	30.00
711132	Supplies-Software Incl Site License	(179.95)	(179.95)	0.00	0.00	0.00	0.00	(179.95)	0.00	0.00	0.00	179.95
7112	Research Supplies	4,786.00	4,786.00	0.00	0.00	0.00	0.00	4,786.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,766.93)	(4,766.93)	0.00	999.00	0.00	999.00	(5,765.93)	3,461.93	3,461.93	1,057.00	1,305.00
713000	Printing & Copying-General	(73.50)	(73.50)	0.00	0.00	0.00	0.00	(73.50)	73.50	73.50	0.00	0.00
Subtotal Account Pool: 71		**3,755.47**	**3,755.47**	**0.00**	**999.00**	**0.00**	**999.00**	**2,756.47**	**5,847.58**	**5,789.58**	**1,057.00**	**1,514.95**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,683.00)	(1,683.00)	0.00	4,236.00	0.00	4,236.00	(5,919.00)	873.00	873.00	810.00	810.00
721100	Assistantships	40,955.00	40,955.00	0.00	0.00	0.00	0.00	40,955.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,757.50)	(3,757.50)	0.00	22,315.50	0.00	22,315.50	(26,073.00)	0.00	0.00	3,757.50	3,757.50
Subtotal Account Pool: 72		**35,514.50**	**35,514.50**	**0.00**	**26,551.50**	**0.00**	**26,551.50**	**8,963.00**	**873.00**	**873.00**	**4,567.50**	**4,567.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,844.22	38,844.22	1,339.71	13,624.89	0.00	13,624.89	25,219.33	8,788.77	11,191.40	1,932.97	8,466.38
Subtotal Account Pool: 76		**38,844.22**	**38,844.22**	**1,339.71**	**13,624.89**	**0.00**	**13,624.89**	**25,219.33**	**8,788.77**	**11,191.40**	**1,932.97**	**8,466.38**
Total Org: UDCERM		**160,677.80**	**160,677.80**	**4,316.82**	**70,453.94**	**3,473.30**	**73,927.24**	**86,750.56**	**29,192.35**	**36,934.18**	**10,795.95**	**31,848.02**
Total Fund: 14U800		**160,677.80**	**160,677.80**	**4,316.82**	**70,453.94**	**3,473.30**	**73,927.24**	**86,750.56**	**29,192.35**	**36,934.18**	**10,795.95**	**31,848.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U802 - C H N MAYNE												
Org: UDCHHM - PI Howard Mayne				**Org Mgr: Mayne, Howard R**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,422.78)	(5,422.78)	0.00	0.00	0.00	0.00	(5,422.78)	0.00	0.00	0.00	5,422.78
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,000.08)	(6,000.08)	0.00	0.00	0.00	0.00	(6,000.08)	3,000.04	3,000.04	0.00	3,000.04
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,922.86)**	**(2,922.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,922.86)**	**3,000.04**	**3,000.04**	**0.00**	**8,422.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(905.57)	(905.57)	0.00	0.00	0.00	0.00	(905.57)	213.00	213.00	0.00	692.57
65YF10	Full Fringe Benefit Distr Expe	714.00	714.00	0.00	0.00	0.00	0.00	714.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(191.57)**	**(191.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.57)**	**213.00**	**213.00**	**0.00**	**692.57**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	270.00
710400	Student or Non-Emp Travel	(3,491.50)	(3,491.50)	0.00	0.00	0.00	0.00	(3,491.50)	0.00	0.00	1,070.06	3,491.50
7112	Research Supplies	4,921.89	4,921.89	0.00	0.00	0.00	0.00	4,921.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	70.00
Subtotal Account Pool: 71		**3,090.39**	**3,090.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,090.39**	**0.00**	**0.00**	**1,070.06**	**3,831.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.04	24.04	0.00	0.00	0.00	0.00	24.04	1,445.86	1,445.86	481.54	5,826.10
Subtotal Account Pool: 76		**24.04**	**24.04**	**0.00**	**0.00**	**0.00**	**0.00**	**24.04**	**1,445.86**	**1,445.86**	**481.54**	**5,826.10**
Total Org: UDCHHM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,658.90**	**4,658.90**	**1,551.60**	**18,772.99**
Total Fund: 14U802		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,658.90**	**4,658.90**	**1,551.60**	**18,772.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U803 - C H N Pohl												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,906.83)	(11,906.83)	0.00	0.00	0.00	0.00	(11,906.83)	0.00	0.00	0.00	11,906.83
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	13,750.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,004.01)	(7,004.01)	0.00	0.00	0.00	0.00	(7,004.01)	3,986.90	3,986.90	0.00	3,017.11
613N30	Graduate Research Assistant	(7,113.98)	(7,113.98)	0.00	0.00	0.00	0.00	(7,113.98)	0.00	0.00	3,813.68	7,113.98
613NZ0	Grad Unallocated Budget (Bud Only)	13,150.00	13,150.00	0.00	0.00	0.00	0.00	13,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,944.83)	(10,944.83)	0.00	0.00	0.00	0.00	(10,944.83)	0.00	0.00	10,944.83	10,944.83
61SNSH	Student Labor	(516.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	0.00	0.00	516.00	516.00
Subtotal Account Pool: 61		**(585.65)**	**(585.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(585.65)**	**3,986.90**	**3,986.90**	**15,274.51**	**33,498.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,515.89)	(1,515.89)	0.00	0.00	0.00	0.00	(1,515.89)	283.08	283.08	0.00	1,232.81
65YF10	Full Fringe Benefit Distr Expe	1,029.27	1,029.27	0.00	0.00	0.00	0.00	1,029.27	0.00	0.00	4,618.73	4,618.73
Subtotal Account Pool: 65		**(486.62)**	**(486.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.62)**	**283.08**	**283.08**	**4,618.73**	**5,851.54**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,012.48)	(3,012.48)	0.00	0.00	0.00	0.00	(3,012.48)	0.00	0.00	825.53	3,012.48
710300	Conference Registration Fees	(1,312.00)	(1,312.00)	0.00	0.00	0.00	0.00	(1,312.00)	0.00	0.00	1,180.00	1,312.00
711100	Supplies-General	(12.77)	(12.77)	0.00	0.00	0.00	0.00	(12.77)	0.00	0.00	12.77	12.77
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,766.93)	(2,766.93)	0.00	0.00	0.00	0.00	(2,766.93)	550.34	579.34	729.01	2,187.59
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(25.84)	(25.84)	0.00	0.00	0.00	0.00	(25.84)	0.00	0.00	0.00	25.84
717200	Other Professional Services-General	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00	72.00
718000	Telecom-General	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	10.34	10.34	0.00	0.00
Subtotal Account Pool: 71		**(1,282.36)**	**(1,282.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,282.36)**	**630.68**	**659.68**	**2,819.31**	**6,622.68**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,063.00	6,063.00	0.00	0.00	0.00	0.00	6,063.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,794.00)	(2,794.00)	0.00	0.00	0.00	0.00	(2,794.00)	0.00	0.00	2,794.00	2,794.00
Subtotal Account Pool: 72		**3,269.00**	**3,269.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,269.00**	**0.00**	**0.00**	**2,794.00**	**2,794.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(695.19)	(695.19)	0.00	0.00	0.00	0.00	(695.19)	2,205.29	2,218.34	10,220.64	20,687.85
Subtotal Account Pool: 76		**(695.19)**	**(695.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.19)**	**2,205.29**	**2,218.34**	**10,220.64**	**20,687.85**
Total Org: UDPHKP		**219.18**	**219.18**	**0.00**	**0.00**	**0.00**	**0.00**	**219.18**	**7,105.95**	**7,148.00**	**35,727.19**	**69,454.82**
Total Fund: 14U803		**219.18**	**219.18**	**0.00**	**0.00**	**0.00**	**0.00**	**219.18**	**7,105.95**	**7,148.00**	**35,727.19**	**69,454.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U804 - NETC 03-6 Challenge												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,283.98)	(6,283.98)	0.00	513.43	0.00	513.43	(6,797.41)	3,339.62	3,756.70	0.00	2,527.28
613N30	Graduate Research Assistant	(14,903.03)	(14,903.03)	0.00	0.00	0.00	0.00	(14,903.03)	7,789.72	7,789.72	3,813.32	7,113.31
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(551.38)	(551.38)	0.00	0.00	0.00	0.00	(551.38)	0.00	0.00	100.00	551.38
61SNWS	College Work Study	(248.85)	(248.85)	0.00	0.00	0.00	0.00	(248.85)	0.00	0.00	140.70	248.85
Subtotal Account Pool: 61		**(1,087.24)**	**(1,087.24)**	**0.00**	**513.43**	**0.00**	**513.43**	**(1,600.67)**	**11,129.34**	**11,546.42**	**4,054.02**	**10,440.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(476.76)	(476.76)	0.00	47.87	0.00	47.87	(524.63)	237.10	267.98	0.00	208.78
65YF10	Full Fringe Benefit Distr Expe	3,789.00	3,789.00	0.00	0.00	0.00	0.00	3,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,312.24**	**3,312.24**	**0.00**	**47.87**	**0.00**	**47.87**	**3,264.37**	**237.10**	**267.98**	**0.00**	**208.78**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(402.95)	(402.95)	0.00	0.00	0.00	0.00	(402.95)	0.00	0.00	402.95	402.95
710400	Student or Non-Emp Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7112	Research Supplies	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,614.72)	(1,614.72)	0.00	0.00	0.00	0.00	(1,614.72)	541.87	541.87	578.01	1,072.85
Subtotal Account Pool: 71		**(1,313.67)**	**(1,313.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,313.67)**	**541.87**	**541.87**	**1,280.96**	**1,775.80**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	873.00	873.00	810.00	810.00
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,004.00)	(8,004.00)	0.00	0.00	0.00	0.00	(8,004.00)	5,313.50	5,313.50	2,690.50	2,690.50
Subtotal Account Pool: 72		**(473.00)**	**(473.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(473.00)**	**6,186.50**	**6,186.50**	**3,500.50**	**3,500.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	319.40	319.40	0.00	196.43	0.00	196.43	122.97	4,167.88	4,324.67	1,867.26	4,348.93
Subtotal Account Pool: 76		**319.40**	**319.40**	**0.00**	**196.43**	**0.00**	**196.43**	**122.97**	**4,167.88**	**4,324.67**	**1,867.26**	**4,348.93**
Total Org: UDCEJD		**757.73**	**757.73**	**0.00**	**757.73**	**0.00**	**757.73**	**(0.00)**	**22,262.69**	**22,867.44**	**10,702.74**	**20,274.83**
Total Fund: 14U804		**757.73**	**757.73**	**0.00**	**757.73**	**0.00**	**757.73**	**(0.00)**	**22,262.69**	**22,867.44**	**10,702.74**	**20,274.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U806 - REU Liquified Soils											
Org: UDCEPD - PI Pedro De Alba			**Org Mgr: de Alba, Pedro A**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	1,344.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**1,344.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.85	379.08
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121.85**	**379.08**
Total Org: UDCEPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.85**	**1,723.08**
Total Fund: 14U806	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.85**	**1,723.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U809 - UTC YR 22												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(23,110.97)	(23,110.97)	0.00	0.00	0.00	0.00	(23,110.97)	11,923.20	15,500.16	4,080.02	7,610.81
613N70	Graduate Fellow	(21,522.53)	(21,522.53)	0.00	0.00	0.00	0.00	(21,522.53)	14,493.47	18,159.32	0.00	3,363.21
613NZ0	Grad Unallocated Budget (Bud Only)	40,269.00	40,269.00	0.00	0.00	0.00	0.00	40,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,364.50)**	**(4,364.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,364.50)**	**26,416.67**	**33,659.48**	**4,080.02**	**10,974.02**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,556.00)	(2,556.00)	0.00	0.00	0.00	0.00	(2,556.00)	1,746.00	1,746.00	810.00	810.00
721100	Assistantships	25,838.00	25,838.00	0.00	0.00	0.00	0.00	25,838.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,917.50)	(18,917.50)	0.00	0.00	0.00	0.00	(18,917.50)	15,592.00	15,592.00	2,613.50	3,325.50
Subtotal Account Pool: 72		**4,364.50**	**4,364.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,364.50**	**17,338.00**	**17,338.00**	**3,423.50**	**4,135.50**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,754.67**	**50,997.48**	**7,503.52**	**15,109.52**
Total Fund: 14U809		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,754.67**	**50,997.48**	**7,503.52**	**15,109.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U810 - UNH Wave and Tide Sites												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(16,666.68)	(16,666.68)	0.00	0.00	0.00	0.00	(16,666.68)	0.00	0.00	13,793.11	16,666.68
Subtotal Account Pool: 61		**(333.68)**	**(333.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(333.68)**	**0.00**	**0.00**	**13,793.11**	**16,666.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,372.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,158.62	1,400.00
Subtotal Account Pool: 65		**(28.00)**	**(28.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.00)**	**0.00**	**0.00**	**1,158.62**	**1,400.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,181.35)	(1,181.35)	0.00	0.00	0.00	0.00	(1,181.35)	0.00	0.00	0.00	27,117.35
Subtotal Account Pool: 74		**(1,181.35)**	**(1,181.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,181.35)**	**0.00**	**0.00**	**0.00**	**27,117.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	269.69	269.69	0.00	0.00	0.00	0.00	269.69	0.00	0.00	3,887.43	4,697.31
Subtotal Account Pool: 76		**269.69**	**269.69**	**0.00**	**0.00**	**0.00**	**0.00**	**269.69**	**0.00**	**0.00**	**3,887.43**	**4,697.31**
Total Org: UDMEKB		**126.66**	**126.66**	**0.00**	**0.00**	**0.00**	**0.00**	**126.66**	**0.00**	**0.00**	**18,839.16**	**49,881.34**
Total Fund: 14U810		**126.66**	**126.66**	**0.00**	**0.00**	**0.00**	**0.00**	**126.66**	**0.00**	**0.00**	**18,839.16**	**49,881.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U835 - Testing Seismic Cycles on RTFs												
Org: UDESMB - PI Margaret Boettcher				**Org Mgr: Boettcher, Margaret S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,222.07)	(7,222.07)	0.00	0.00	0.00	0.00	(7,222.07)	7,222.07	7,222.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,056.00	7,056.00	0.00	0.00	0.00	0.00	7,056.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(280.71)	(280.71)	0.00	2,175.53	0.00	2,175.53	(2,456.24)	0.00	280.71	0.00	0.00
Subtotal Account Pool: 61		**(446.78)**	**(446.78)**	**0.00**	**2,175.53**	**0.00**	**2,175.53**	**(2,622.31)**	**7,222.07**	**7,502.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(600.96)	(600.96)	0.00	0.00	0.00	0.00	(600.96)	600.96	600.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(26.11)	(26.11)	0.00	202.33	0.00	202.33	(228.44)	0.00	26.11	0.00	0.00
Subtotal Account Pool: 65		**(27.07)**	**(27.07)**	**0.00**	**202.33**	**0.00**	**202.33**	**(229.40)**	**600.96**	**627.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,145.59)	(2,145.59)	0.00	0.00	0.00	0.00	(2,145.59)	2,145.59	2,145.59	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
710400	Student or Non-Emp Travel	(316.42)	(316.42)	0.00	0.00	0.00	0.00	(316.42)	316.42	316.42	0.00	0.00
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.79)	(23.79)	0.00	0.00	0.00	0.00	(23.79)	23.79	23.79	0.00	0.00
Subtotal Account Pool: 71		**2,851.20**	**2,851.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,851.20**	**2,595.80**	**2,595.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,070.44	1,070.44	0.00	1,070.05	0.00	1,070.05	0.39	4,688.49	4,826.56	0.00	0.00
Subtotal Account Pool: 76		**1,070.44**	**1,070.44**	**0.00**	**1,070.05**	**0.00**	**1,070.05**	**0.39**	**4,688.49**	**4,826.56**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**(0.12)**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESMB		**3,447.79**	**3,447.79**	**0.00**	**3,447.79**	**0.00**	**3,447.79**	**0.00**	**15,107.32**	**15,552.21**	**0.00**	**0.00**
Total Fund: 14U835		**3,447.79**	**3,447.79**	**0.00**	**3,447.79**	**0.00**	**3,447.79**	**0.00**	**15,107.32**	**15,552.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U837 - NE-MREC Summer Scholarships												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(19,068.02)	(19,068.02)	0.00	0.00	0.00	0.00	(19,068.02)	10,854.10	10,854.10	0.00	8,213.92
613NZ0	Grad Unallocated Budget (Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	0.00	19,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**10,854.10**	**10,854.10**	**0.00**	**8,213.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,449.16)	(1,449.16)	0.00	0.00	0.00	0.00	(1,449.16)	770.64	770.64	0.00	678.52
65YF10	Full Fringe Benefit Distr Expe	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(54.16)**	**(54.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.16)**	**770.64**	**770.64**	**0.00**	**678.52**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMW		**345.82**	**345.82**	**0.00**	**0.00**	**0.00**	**0.00**	**345.82**	**11,624.74**	**11,624.74**	**0.00**	**8,892.44**
Total Fund: 14U837		**345.82**	**345.82**	**0.00**	**0.00**	**0.00**	**0.00**	**345.82**	**11,624.74**	**11,624.74**	**0.00**	**8,892.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U838 - Muskegot Channel												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,145.00	34,145.00	0.00	0.00	0.00	0.00	34,145.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,313.00)	(4,313.00)	0.00	6,871.06	0.00	6,871.06	(11,184.06)	0.00	4,313.00	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	2,276.94	12,143.68	2,656.43	14,800.11	(29,300.12)	11,153.85	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,800.00	23,800.00	0.00	0.00	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,131.99**	**44,131.99**	**2,276.94**	**19,014.74**	**2,656.43**	**21,671.17**	**22,460.82**	**11,153.85**	**18,813.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(319.31)	(319.31)	0.00	639.00	0.00	639.00	(958.31)	0.00	319.31	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,176.00	4,176.00	0.00	0.00	0.00	0.00	4,176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,856.69**	**3,856.69**	**0.00**	**639.00**	**0.00**	**639.00**	**3,217.69**	**0.00**	**319.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(208.30)	(208.30)	0.00	389.79	0.00	389.79	(598.09)	140.00	208.30	0.00	0.00
710300	Conference Registration Fees	(255.00)	(255.00)	0.00	350.00	0.00	350.00	(605.00)	255.00	255.00	0.00	0.00
710400	Student or Non-Emp Travel	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	89.00	89.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,947.70**	**10,947.70**	**0.00**	**739.79**	**0.00**	**739.79**	**10,207.91**	**484.00**	**552.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	2,010.00	0.00	2,010.00	(3,756.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,025.00)	(12,025.00)	0.00	11,912.50	0.00	11,912.50	(23,937.50)	12,025.00	12,025.00	0.00	0.00
Subtotal Account Pool: 72		**67.00**	**67.00**	**0.00**	**13,922.50**	**0.00**	**13,922.50**	**(13,855.50)**	**13,771.00**	**13,771.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,173.09	27,173.09	1,058.79	9,483.06	0.00	9,483.06	17,690.03	5,353.40	9,054.91	0.00	0.00
Subtotal Account Pool: 76		**27,173.09**	**27,173.09**	**1,058.79**	**9,483.06**	**0.00**	**9,483.06**	**17,690.03**	**5,353.40**	**9,054.91**	**0.00**	**0.00**
Total Org: UDMEMS		**86,176.47**	**86,176.47**	**3,335.73**	**43,799.09**	**2,656.43**	**46,455.52**	**39,720.95**	**30,762.25**	**42,510.53**	**0.00**	**0.00**
Total Fund: 14U838		**86,176.47**	**86,176.47**	**3,335.73**	**43,799.09**	**2,656.43**	**46,455.52**	**39,720.95**	**30,762.25**	**42,510.53**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U839 - Social Hotspot Database												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,320.88)	(4,320.88)	0.00	0.00	0.00	0.00	(4,320.88)	3,524.76	3,524.76	0.00	796.12
613N30	Graduate Research Assistant	(26,570.83)	(26,570.83)	0.00	8,074.62	0.00	8,074.62	(34,645.45)	14,846.55	20,686.20	0.00	5,884.63
613NZ0	Grad Unallocated Budget (Bud Only)	29,030.00	29,030.00	0.00	0.00	0.00	0.00	29,030.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	7.00
61SNSH	Student Labor	(7,350.00)	(7,350.00)	0.00	2,856.00	0.00	2,856.00	(10,206.00)	2,828.00	4,585.00	0.00	2,765.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,781.29**	**11,781.29**	**0.00**	**10,930.62**	**0.00**	**10,930.62**	**850.67**	**21,199.31**	**28,795.96**	**0.00**	**9,452.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(314.65)	(314.65)	0.00	0.00	0.00	0.00	(314.65)	248.89	248.89	0.00	65.76
65YF10	Full Fringe Benefit Distr Expe	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**248.89**	**248.89**	**0.00**	**65.76**
Account Pool: 71 - Support												
710	Travel	4,429.00	4,429.00	0.00	0.00	0.00	0.00	4,429.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,146.22)	(1,146.22)	0.00	0.00	0.00	0.00	(1,146.22)	300.00	991.08	0.00	155.14
710400	Student or Non-Emp Travel	(1,487.09)	(1,487.09)	0.00	0.00	0.00	0.00	(1,487.09)	822.42	822.42	0.00	664.67
7112	Research Supplies	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,796.69**	**2,796.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,796.69**	**1,122.42**	**1,813.50**	**0.00**	**819.81**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	1,005.00	0.00	1,005.00	(2,751.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	6,002.00	6,002.00	0.00	0.00	0.00	0.00	6,002.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,166.00)	(2,166.00)	0.00	1,085.00	0.00	1,085.00	(3,251.00)	2,166.00	2,166.00	0.00	0.00
Subtotal Account Pool: 72		**2,090.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**0.00**	**3,912.00**	**3,912.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,000.00	78,000.00	0.00	78,000.00	0.00	78,000.00	0.00	104,340.00	124,340.00	0.00	40,000.00
Subtotal Account Pool: 73		**28,000.00**	**78,000.00**	**0.00**	**78,000.00**	**0.00**	**78,000.00**	**0.00**	**104,340.00**	**124,340.00**	**0.00**	**40,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,284.10	7,284.10	0.00	10,003.72	0.00	10,003.72	(2,719.62)	18,799.03	21,910.68	0.00	1,137.22
Subtotal Account Pool: 76		**7,284.10**	**7,284.10**	**0.00**	**10,003.72**	**0.00**	**10,003.72**	**(2,719.62)**	**18,799.03**	**21,910.68**	**0.00**	**1,137.22**
Total Org: UDCEKG		**51,952.43**	**101,952.43**	**0.00**	**101,024.34**	**0.00**	**101,024.34**	**928.09**	**149,621.65**	**181,021.03**	**0.00**	**51,475.54**
Total Fund: 14U839		**51,952.43**	**101,952.43**	**0.00**	**101,024.34**	**0.00**	**101,024.34**	**928.09**	**149,621.65**	**181,021.03**	**0.00**	**51,475.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U849 - IOWA Sabbatical											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages											
611BLE Sabbatical Leave Earnings	(51,755.54)	(51,755.54)	0.00	0.00	0.00	0.00	(51,755.54)	39,811.95	51,755.54	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	55,430.00	55,430.00	0.00	0.00	0.00	0.00	55,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,674.46**	**3,674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.46**	**39,811.95**	**51,755.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(3,674.58)	(3,674.58)	0.00	0.00	0.00	0.00	(3,674.58)	2,826.60	3,674.58	0.00	0.00
Subtotal Account Pool: 65	**(3,674.58)**	**(3,674.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,674.58)**	**2,826.60**	**3,674.58**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	(0.12)	0.00	0.00
Subtotal Account Pool: 7Z	**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**0.00**	**0.00**
Total Org: UDCHCB	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**42,638.55**	**55,430.00**	**0.00**	**0.00**
Total Fund: 14U849	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**42,638.55**	**55,430.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U851 - Nano-Center												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(711.38)	(711.38)	0.00	21,849.23	0.00	21,849.23	(22,560.61)	711.38	711.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,768.00	23,768.00	0.00	0.00	0.00	0.00	23,768.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(102,254.31)	(102,254.31)	0.00	10,268.23	0.00	10,268.23	(112,522.54)	43,831.50	66,973.31	0.00	0.00
613B90	Graduate Summer Appoint-Research	(20,077.00)	(20,077.00)	0.00	24,923.15	0.00	24,923.15	(45,000.15)	0.00	20,077.00	0.00	0.00
613N30	Graduate Research Assistant	(83,730.05)	(83,730.05)	0.00	0.00	0.00	0.00	(83,730.05)	68,710.31	83,730.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	150,167.00	150,167.00	0.00	0.00	0.00	0.00	150,167.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,868.96)	(17,868.96)	0.00	4,044.83	0.00	4,044.83	(21,913.79)	17,868.96	17,868.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	90,687.00	90,687.00	0.00	0.00	0.00	0.00	90,687.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,937.50)	(10,937.50)	0.00	2,387.50	0.00	2,387.50	(13,325.00)	5,081.25	10,937.50	0.00	0.00
61SNSH	Student Labor	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	1,635.00	1,635.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,407.80**	**32,407.80**	**0.00**	**63,472.94**	**0.00**	**63,472.94**	**(31,065.14)**	**137,838.40**	**201,933.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,536.91)	(1,536.91)	0.00	4,349.83	0.00	4,349.83	(5,886.74)	50.51	1,536.91	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,748.25	8,748.25	0.00	5,173.54	0.00	5,173.54	3,574.71	20,645.11	27,377.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(785.34)	(785.34)	0.00	222.05	0.00	222.05	(1,007.39)	360.75	785.34	0.00	0.00
Subtotal Account Pool: 65		**6,426.00**	**6,426.00**	**0.00**	**9,745.42**	**0.00**	**9,745.42**	**(3,319.42)**	**21,056.37**	**29,700.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(274.46)	(274.46)	0.00	0.00	0.00	0.00	(274.46)	213.26	274.46	0.00	0.00
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	625.00	625.00	0.00	0.00
710400	Student or Non-Emp Travel	(662.55)	(662.55)	0.00	0.00	0.00	0.00	(662.55)	662.55	662.55	0.00	0.00
711190	Publications cost	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,799.60	42,799.60	0.00	0.00	0.00	0.00	42,799.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,865.82)	(16,865.82)	0.00	(1,042.53)	0.00	(1,042.53)	(15,823.29)	9,364.58	16,865.82	0.00	0.00
713000	Printing & Copying-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(57.00)	(57.00)	0.00	8.12	0.00	8.12	(65.12)	11.39	57.00	0.00	0.00
717200	Other Professional Services-General	(7,207.50)	(7,207.50)	0.00	(818.40)	0.00	(818.40)	(6,389.10)	4,876.53	7,207.50	0.00	0.00
Subtotal Account Pool: 71		**18,047.27**	**18,047.27**	**0.00**	**(1,852.81)**	**0.00**	**(1,852.81)**	**19,900.08**	**16,313.31**	**26,252.33**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,857.00)	(7,857.00)	0.00	0.00	0.00	0.00	(7,857.00)	7,857.00	7,857.00	0.00	0.00
721100	Assistantships	29,220.00	29,220.00	0.00	0.00	0.00	0.00	29,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,363.00**	**21,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,363.00**	**7,857.00**	**7,857.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(360.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 74		**(360.00)**	**(180.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.00)**	**180.00**	**180.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,595.97	25,595.97	0.00	32,114.49	0.00	32,114.49	(6,518.52)	78,843.59	116,048.40	0.00	0.00
Subtotal Account Pool: 76		**25,595.97**	**25,595.97**	**0.00**	**32,114.49**	**0.00**	**32,114.49**	**(6,518.52)**	**78,843.59**	**116,048.40**	**0.00**	**0.00**
Total Org: UDCHGM		**103,480.04**	**103,660.04**	**0.00**	**103,480.04**	**0.00**	**103,480.04**	**180.00**	**262,088.67**	**381,970.93**	**0.00**	**0.00**
Total Fund: 14U851		**103,480.04**	**103,660.04**	**0.00**	**103,480.04**	**0.00**	**103,480.04**	**180.00**	**262,088.67**	**381,970.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U854 - Pohl C H N												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,075.94)	(5,075.94)	0.00	6,005.53	0.00	6,005.53	(11,081.47)	0.00	5,075.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,581.27)	(3,581.27)	0.00	4,445.71	0.00	4,445.71	(8,026.98)	0.00	3,581.27	0.00	0.00
613N30	Graduate Research Assistant	(15,500.55)	(15,500.55)	0.00	607.18	0.00	607.18	(16,107.73)	11,923.50	15,500.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,833.00	25,833.00	0.00	0.00	0.00	0.00	25,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,518.24**	**12,518.24**	**0.00**	**11,058.42**	**0.00**	**11,058.42**	**1,459.82**	**11,923.50**	**24,157.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(640.21)	(640.21)	0.00	971.97	0.00	971.97	(1,612.18)	0.00	640.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,532.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**891.79**	**891.79**	**0.00**	**971.97**	**0.00**	**971.97**	**(80.18)**	**0.00**	**640.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,096.16)	(1,096.16)	0.00	0.00	0.00	0.00	(1,096.16)	0.00	1,096.16	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(395.35)	(395.35)	0.00	2,753.17	0.00	2,753.17	(3,148.52)	209.90	395.35	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	70.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.29	0.00	14.29	(14.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	122.00	122.00	0.00	0.00
Subtotal Account Pool: 71		**4,316.49**	**4,316.49**	**0.00**	**2,767.46**	**0.00**	**2,767.46**	**1,549.03**	**331.90**	**1,683.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,746.00)	(1,746.00)	0.00	0.00	0.00	0.00	(1,746.00)	1,746.00	1,746.00	0.00	0.00
721100	Assistantships	1,780.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**34.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.00**	**1,746.00**	**1,746.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,977.42	7,977.42	0.00	6,659.02	0.00	6,659.02	1,318.40	5,514.88	11,916.58	0.00	0.00
Subtotal Account Pool: 76		**7,977.42**	**7,977.42**	**0.00**	**6,659.02**	**0.00**	**6,659.02**	**1,318.40**	**5,514.88**	**11,916.58**	**0.00**	**0.00**
Total Org: UDPHKP		**25,737.94**	**25,737.94**	**0.00**	**21,456.87**	**0.00**	**21,456.87**	**4,281.07**	**19,516.28**	**40,144.06**	**0.00**	**0.00**
Total Fund: 14U854		**25,737.94**	**25,737.94**	**0.00**	**21,456.87**	**0.00**	**21,456.87**	**4,281.07**	**19,516.28**	**40,144.06**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U862 - Berda C H N											
Org: UDCHEB - PI Erik B Berda			**Org Mgr: Berda, Erik B**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	6,951.40	6,951.40	0.00	6,697.46	0.00	6,697.46	253.94	9,482.96	22,241.60	0.00	0.00
Subtotal Account Pool: 61	**6,951.40**	**6,951.40**	**0.00**	**6,697.46**	**0.00**	**6,697.46**	**253.94**	**9,482.96**	**22,241.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,921.80	1,921.80	0.00	2,176.69	0.00	2,176.69	(254.89)	2,750.06	6,474.20	0.00	0.00
Subtotal Account Pool: 65	**1,921.80**	**1,921.80**	**0.00**	**2,176.69**	**0.00**	**2,176.69**	**(254.89)**	**2,750.06**	**6,474.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,993.92	3,993.92	0.00	3,993.38	0.00	3,993.38	0.54	5,504.85	12,922.08	0.00	0.00
Subtotal Account Pool: 76	**3,993.92**	**3,993.92**	**0.00**	**3,993.38**	**0.00**	**3,993.38**	**0.54**	**5,504.85**	**12,922.08**	**0.00**	**0.00**
Total Org: UDCHEB	**12,867.12**	**12,867.12**	**0.00**	**12,867.53**	**0.00**	**12,867.53**	**(0.41)**	**17,737.87**	**41,637.88**	**0.00**	**0.00**
Total Fund: 14U862	**12,867.12**	**12,867.12**	**0.00**	**12,867.53**	**0.00**	**12,867.53**	**(0.41)**	**17,737.87**	**41,637.88**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U883 - Li C H N												
Org: UDCHGL - PI Gonghu Li				**Org Mgr: Li, Gonghu**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,593.65)	(3,593.65)	0.00	4,461.11	0.00	4,461.11	(8,054.76)	0.00	3,593.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,056.00	8,056.00	0.00	0.00	0.00	0.00	8,056.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	15,401.00	15,401.00	0.00	6,551.73	0.00	6,551.73	8,849.27	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,123.14)	(3,123.14)	0.00	3,876.98	0.00	3,876.98	(7,000.12)	0.00	3,123.14	0.00	0.00
Subtotal Account Pool: 61		**16,740.21**	**16,740.21**	**0.00**	**14,889.82**	**0.00**	**14,889.82**	**1,850.39**	**0.00**	**6,716.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(266.05)	(266.05)	0.00	414.87	0.00	414.87	(680.92)	0.00	266.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,026.00	5,026.00	0.00	2,129.33	0.00	2,129.33	2,896.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(231.22)	(231.22)	0.00	360.58	0.00	360.58	(591.80)	0.00	231.22	0.00	0.00
Subtotal Account Pool: 65		**4,528.73**	**4,528.73**	**0.00**	**2,904.78**	**0.00**	**2,904.78**	**1,623.95**	**0.00**	**497.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(706.05)	(706.05)	0.00	0.00	0.00	0.00	(706.05)	0.00	706.05	0.00	0.00
710300	Conference Registration Fees	(1,580.00)	(1,580.00)	0.00	0.00	0.00	0.00	(1,580.00)	0.00	1,580.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,073.07)	(4,073.07)	0.00	2,074.05	0.00	2,074.05	(6,147.12)	0.00	4,073.07	0.00	0.00
713000	Printing & Copying-General	(40.95)	(40.95)	0.00	0.00	0.00	0.00	(40.95)	0.00	40.95	0.00	0.00
Subtotal Account Pool: 71		**(1,400.07)**	**(1,400.07)**	**0.00**	**2,074.05**	**0.00**	**2,074.05**	**(3,474.12)**	**0.00**	**6,400.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,940.64	8,940.64	0.00	8,940.88	0.00	8,940.88	(0.24)	0.00	6,126.36	0.00	0.00
Subtotal Account Pool: 76		**8,940.64**	**8,940.64**	**0.00**	**8,940.88**	**0.00**	**8,940.88**	**(0.24)**	**0.00**	**6,126.36**	**0.00**	**0.00**
Total Org: UDCHGL		**28,809.51**	**28,809.51**	**0.00**	**28,809.53**	**0.00**	**28,809.53**	**(0.02)**	**0.00**	**19,740.49**	**0.00**	**0.00**
Total Fund: 14U883		**28,809.51**	**28,809.51**	**0.00**	**28,809.53**	**0.00**	**28,809.53**	**(0.02)**	**0.00**	**19,740.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U891 - UTC Fellowship												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(2,334.45)	(2,334.45)	2,276.91	15,438.31	2,656.40	18,094.71	(20,429.16)	0.00	2,334.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,438.00	20,438.00	0.00	0.00	0.00	0.00	20,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,103.55**	**18,103.55**	**2,276.91**	**15,438.31**	**2,656.40**	**18,094.71**	**8.84**	**0.00**	**2,334.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	433.00	433.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**433.00**	**433.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	13,805.00	13,805.00	0.00	0.00	0.00	0.00	13,805.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,932.00	0.00	4,932.00	(4,932.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,805.00**	**13,805.00**	**0.00**	**4,932.00**	**0.00**	**4,932.00**	**8,873.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**32,341.55**	**32,341.55**	**2,276.91**	**20,370.31**	**2,656.40**	**23,026.71**	**9,314.84**	**0.00**	**2,334.45**	**0.00**	**0.00**
Total Fund: 14U891		**32,341.55**	**32,341.55**	**2,276.91**	**20,370.31**	**2,656.40**	**23,026.71**	**9,314.84**	**0.00**	**2,334.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U892 - Encourage Altern Transport												
Org: UDCETF - PI Tat S Fu				**Org Mgr: Fu, Tat S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(166.30)	(166.30)	0.00	113.70	0.00	113.70	(280.00)	0.00	166.30	0.00	0.00
Subtotal Account Pool: 61		**9,277.70**	**9,277.70**	**0.00**	**113.70**	**0.00**	**113.70**	**9,164.00**	**0.00**	**166.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**708.00**	**708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**708.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	160.96	0.00	160.96	(160.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,522.00	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	627.66	0.00	627.66	(627.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,522.00**	**3,522.00**	**0.00**	**987.62**	**0.00**	**987.62**	**2,534.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,248.50	6,248.50	0.00	512.13	0.00	512.13	5,736.37	0.00	76.50	0.00	0.00
Subtotal Account Pool: 76		**6,248.50**	**6,248.50**	**0.00**	**512.13**	**0.00**	**512.13**	**5,736.37**	**0.00**	**76.50**	**0.00**	**0.00**
Total Org: UDCETF		**19,756.20**	**19,756.20**	**0.00**	**1,613.45**	**0.00**	**1,613.45**	**18,142.75**	**0.00**	**242.80**	**0.00**	**0.00**
Total Fund: 14U892		**19,756.20**	**19,756.20**	**0.00**	**1,613.45**	**0.00**	**1,613.45**	**18,142.75**	**0.00**	**242.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U913 - Encouraging Alternative Transp												
Org: UDCETF - PI Tat S Fu				**Org Mgr: Fu, Tat S**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	57.75	0.00	57.75	(57.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	96.93	341.54	0.00	341.54	(341.54)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,123.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,123.00**	**3,123.00**	**96.93**	**399.29**	**0.00**	**399.29**	**2,723.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	289.00	289.00	0.00	0.00	0.00	0.00	289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**289.00**	**289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,588.00	1,588.00	45.07	185.66	0.00	185.66	1,402.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,588.00**	**1,588.00**	**45.07**	**185.66**	**0.00**	**185.66**	**1,402.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETF		**5,000.00**	**5,000.00**	**142.00**	**584.95**	**0.00**	**584.95**	**4,415.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U913		**5,000.00**	**5,000.00**	**142.00**	**584.95**	**0.00**	**584.95**	**4,415.05**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U914 - Nano-Center											
Org: UDCHGL - PI Gonghu Li			**Org Mgr: Li, Gonghu**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U914 - Nano-Center												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,667.00	32,667.00	0.00	0.00	0.00	0.00	32,667.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	9,195.42	31,520.46	19,923.42	51,443.88	(51,443.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	10,184.82	32,748.35	11,882.29	44,630.64	(44,630.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	135,027.00	135,027.00	0.00	0.00	0.00	0.00	135,027.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	10,908.03	34,026.00	23,634.07	57,660.07	(57,660.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,950.00	12,375.00	0.00	12,375.00	(12,375.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**187,694.00**	**187,694.00**	**33,238.27**	**112,169.81**	**55,439.78**	**167,609.59**	**20,084.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	139.50	0.00	139.50	(139.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,446.00	20,446.00	7,940.79	25,692.01	17,204.99	42,897.00	(22,451.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.35	1,150.88	0.00	1,150.88	(1,150.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,446.00**	**20,446.00**	**8,215.14**	**26,982.39**	**17,204.99**	**44,187.38**	**(23,741.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	37.00	445.25	0.00	445.25	(445.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,189.00	37,189.00	0.00	0.00	0.00	0.00	37,189.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,701.44	5,104.60	0.00	5,104.60	(5,104.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.88	0.00	24.88	(24.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,189.00**	**37,189.00**	**1,738.44**	**5,574.73**	**0.00**	**5,574.73**	**31,614.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,398.00	110,398.00	19,436.30	65,127.11	0.00	65,127.11	45,270.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**110,398.00**	**110,398.00**	**19,436.30**	**65,127.11**	**0.00**	**65,127.11**	**45,270.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**386,727.00**	**386,727.00**	**62,628.15**	**209,854.04**	**72,644.77**	**282,498.81**	**104,228.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U914		**386,727.00**	**386,727.00**	**62,628.15**	**209,854.04**	**72,644.77**	**282,498.81**	**104,228.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U915 - Pohl C H N Y8												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	4,917.78	25,257.08	5,737.41	30,994.49	(30,994.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,973.00	35,973.00	0.00	0.00	0.00	0.00	35,973.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	686.30	0.00	686.30	(686.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,973.00**	**45,973.00**	**4,917.78**	**25,943.38**	**5,737.41**	**31,680.79**	**14,292.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,504.00	1,504.00	0.00	0.00	0.00	0.00	1,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,504.00**	**1,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,504.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,112.54	1,112.54	0.00	1,112.54	(1,112.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	495.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,454.00	8,454.00	0.00	0.00	0.00	0.00	8,454.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	467.45	2,054.45	0.00	2,054.45	(2,054.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.06	0.00	29.06	(29.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,454.00**	**11,454.00**	**2,144.99**	**3,761.05**	**0.00**	**3,761.05**	**7,692.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,519.00	26,519.00	3,178.25	13,367.03	0.00	13,367.03	13,151.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,519.00**	**26,519.00**	**3,178.25**	**13,367.03**	**0.00**	**13,367.03**	**13,151.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHKP		**85,450.00**	**85,450.00**	**10,241.02**	**43,071.46**	**5,737.41**	**48,808.87**	**36,641.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U915		**85,450.00**	**85,450.00**	**10,241.02**	**43,071.46**	**5,737.41**	**48,808.87**	**36,641.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U916 - Berda CHN Y8												
Org: UDCHEB - PI Erik B Berda				**Org Mgr: Berda, Erik B**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	45,000.00	45,000.00	5,172.42	26,206.93	11,206.91	37,413.84	7,586.16	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	407.95	0.00	407.95	(407.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,000.00**	**45,000.00**	**5,172.42**	**26,614.88**	**11,206.91**	**37,821.79**	**7,178.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.94	0.00	37.94	(37.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,565.00	14,565.00	1,681.05	8,517.30	3,642.25	12,159.55	2,405.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,565.00**	**14,565.00**	**1,681.05**	**8,555.24**	**3,642.25**	**12,197.49**	**2,367.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	759.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,146.00	27,146.00	3,084.06	15,826.53	0.00	15,826.53	11,319.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,146.00**	**27,146.00**	**3,084.06**	**15,826.53**	**0.00**	**15,826.53**	**11,319.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEB		**87,470.00**	**87,470.00**	**9,937.53**	**50,996.65**	**14,849.16**	**65,845.81**	**21,624.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U916		**87,470.00**	**87,470.00**	**9,937.53**	**50,996.65**	**14,849.16**	**65,845.81**	**21,624.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U917 - Li C H N Y8												
Org: UDCHGL - PI Gonghu Li				**Org Mgr: Li, Gonghu**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	45,000.00	45,000.00	5,172.42	26,206.93	11,206.91	37,413.84	7,586.16	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	4,705.68	2,656.43	7,362.11	(7,362.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,000.00**	**45,000.00**	**7,449.36**	**30,912.61**	**13,863.34**	**44,775.95**	**224.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,565.00	14,565.00	1,681.05	8,517.30	3,642.25	12,159.55	2,405.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,565.00**	**14,565.00**	**1,681.05**	**8,517.30**	**3,642.25**	**12,159.55**	**2,405.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	759.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	108.70	0.00	108.70	(108.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**759.00**	**759.00**	**0.00**	**108.70**	**0.00**	**108.70**	**650.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(2,090.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,146.00	27,146.00	4,108.68	17,792.35	0.00	17,792.35	9,353.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,146.00**	**27,146.00**	**4,108.68**	**17,792.35**	**0.00**	**17,792.35**	**9,353.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGL		**87,470.00**	**87,470.00**	**13,239.09**	**59,420.96**	**17,505.59**	**76,926.55**	**10,543.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U917		**87,470.00**	**87,470.00**	**13,239.09**	**59,420.96**	**17,505.59**	**76,926.55**	**10,543.45**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U920 - Inclusion of Vernon Avenue Bri											
Org: UDCEEB - PI- Erin Santini Bell			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,068.00	6,068.00	0.00	0.00	0.00	0.00	6,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,068.00**	**6,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,068.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**459.00**	**459.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,642.00	4,642.00	0.00	0.00	0.00	0.00	4,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**4,642.00**	**4,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,642.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEEB	**14,669.00**	**14,669.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,669.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U920	**14,669.00**	**14,669.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,669.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZDNH - Restricted Rev Adjustment											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25,312.64)	(25,312.64)	0.00	25,312.64
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,312.64)**	**(25,312.64)**	**0.00**	**25,312.64**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,681.94)	(10,681.94)	0.00	10,681.94
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,681.94)**	**(10,681.94)**	**0.00**	**10,681.94**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,994.58)**	**(35,994.58)**	**0.00**	**35,994.58**
Total Fund: 14ZDNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,994.58)**	**(35,994.58)**	**0.00**	**35,994.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(274,116.89)	(274,116.89)	0.00	0.00	0.00	0.00	(274,116.89)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(198,934.50)	(198,934.50)	0.00	0.00	0.00	0.00	(198,934.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,884.61**	**87,884.61**	**0.00**	**0.00**	**0.00**	**0.00**	**87,884.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,520.86	23,520.86	0.00	0.00	0.00	0.00	23,520.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,520.86**	**23,520.86**	**0.00**	**0.00**	**0.00**	**0.00**	**23,520.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	40,571.68	40,571.68	0.00	0.00	0.00	0.00	40,571.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**53,946.03**	**53,946.03**	**0.00**	**0.00**	**0.00**	**0.00**	**53,946.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**165,351.50**	**165,351.50**	**0.00**	**0.00**	**0.00**	**0.00**	**165,351.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C121		**165,351.50**	**165,351.50**	**0.00**	**0.00**	**0.00**	**0.00**	**165,351.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C254 - Bedrock Geologic Mapping												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,700.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,622.01**	**4,622.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,622.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,938.01**	**2,938.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,938.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB		**19,260.02**	**19,260.02**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C254		**19,260.02**	**19,260.02**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C382 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C382		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C404 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	66,492.97	66,492.97	0.00	0.00	0.00	0.00	66,492.97	0.00	0.00	0.00	0.00
615F10	PAT	(38,668.87)	(38,668.87)	0.00	0.00	0.00	0.00	(38,668.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,079.00	61,079.00	0.00	0.00	0.00	0.00	61,079.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,410.08)	(29,410.08)	0.00	0.00	0.00	0.00	(29,410.08)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(81,925.02)	(81,925.02)	0.00	0.00	0.00	0.00	(81,925.02)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,704.61)	(11,704.61)	0.00	0.00	0.00	0.00	(11,704.61)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	100,845.00	100,845.00	0.00	0.00	0.00	0.00	100,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,657.14**	**46,657.14**	**0.00**	**0.00**	**0.00**	**0.00**	**46,657.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,511.10	34,511.10	0.00	0.00	0.00	0.00	34,511.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,322.91)	(11,322.91)	0.00	0.00	0.00	0.00	(11,322.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,188.19**	**23,188.19**	**0.00**	**0.00**	**0.00**	**0.00**	**23,188.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,291.79)	(2,291.79)	0.00	0.00	0.00	0.00	(2,291.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,467.19)	(4,467.19)	0.00	0.00	0.00	0.00	(4,467.19)	0.00	0.00	736.53	736.53
710300	Conference Registration Fees	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	410.00	410.00
710400	Student or Non-Emp Travel	(4,291.17)	(4,291.17)	0.00	0.00	0.00	0.00	(4,291.17)	0.00	0.00	189.84	189.84
711100	Supplies-General	(357.88)	(357.88)	0.00	0.00	0.00	0.00	(357.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,705.00	50,705.00	0.00	0.00	0.00	0.00	50,705.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,246.21)	(15,246.21)	0.00	0.00	0.00	0.00	(15,246.21)	0.00	0.00	1,289.21	1,289.21
713000	Printing & Copying-General	(3,777.33)	(3,777.33)	0.00	0.00	0.00	0.00	(3,777.33)	0.00	0.00	35.00	35.00
714000	Postage-General	(1,195.76)	(1,195.76)	0.00	0.00	0.00	0.00	(1,195.76)	0.00	0.00	2.41	2.41
714005	Postage-Campus Mail Services	(386.71)	(386.71)	0.00	0.00	0.00	0.00	(386.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(82.46)	(82.46)	0.00	0.00	0.00	0.00	(82.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(4,504.00)	(4,504.00)	0.00	0.00	0.00	0.00	(4,504.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(1,119.58)	(1,119.58)	0.00	0.00	0.00	0.00	(1,119.58)	0.00	0.00	0.00	0.00
717000	Consulting-General	(39,000.00)	(39,000.00)	0.00	0.00	0.00	0.00	(39,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,149.13)	(3,149.13)	0.00	0.00	0.00	0.00	(3,149.13)	0.00	0.00	114.25	114.25
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,577.00	39,577.00	0.00	0.00	0.00	0.00	39,577.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22,823.06)	(22,823.06)	0.00	0.00	0.00	0.00	(22,823.06)	0.00	0.00	1,251.64	1,251.64
719005	Business Meals-Group or Class Meals	(6,510.50)	(6,510.50)	0.00	0.00	0.00	0.00	(6,510.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,263.25)	(1,263.25)	0.00	0.00	0.00	0.00	(1,263.25)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	200.00	200.00
71CZ70	Moving Expenses	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,119.21)**	**(24,119.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,119.21)**	**0.00**	**0.00**	**4,228.88**	**4,228.88**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(18,372.12)	(18,372.12)	0.00	0.00	0.00	0.00	(18,372.12)	0.00	0.00	4,307.24	4,307.24
Subtotal Account Pool: 72		**(18,372.12)**	**(18,372.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,372.12)**	**0.00**	**0.00**	**4,307.24**	**4,307.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C404 - Nanomanufacturing NSEC											
Org: UDCHGM - PI Glenn Miller			**Org Mgr: Miller, Glenn T**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(42,354.00)	(42,354.00)	0.00	0.00	0.00	0.00	(42,354.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(42,354.00)**	**(42,354.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,354.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,536.12**	**8,536.12**
Total Fund: 15C404	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,536.12**	**8,536.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C405 - Year 7 - RMRC												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, Thomas Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(166,182.40)	(166,182.40)	0.00	0.00	0.00	0.00	(166,182.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(79,357.75)	(79,357.75)	0.00	0.00	0.00	0.00	(79,357.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	0.00	245,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(132.15)**	**(132.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(57.60)**	**(57.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(84.78)	(84.78)	0.00	0.00	0.00	0.00	(84.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(84.78)**	**(84.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**(274.53)**	**(274.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C405		**(274.53)**	**(274.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C433 - Supporting ASEAN Clean Water												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(38,517.65)	(38,517.65)	0.00	0.00	0.00	0.00	(38,517.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,924.00	46,924.00	0.00	0.00	0.00	0.00	46,924.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,150.76)	(5,150.76)	0.00	0.00	0.00	0.00	(5,150.76)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(244.20)	(244.20)	0.00	0.00	0.00	0.00	(244.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,791.58)	(7,791.58)	0.00	0.00	0.00	0.00	(7,791.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(494.99)	(494.99)	0.00	0.00	0.00	0.00	(494.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,724.82**	**1,724.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,724.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,091.99	3,091.99	0.00	0.00	0.00	0.00	3,091.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(650.72)	(650.72)	0.00	0.00	0.00	0.00	(650.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,441.27**	**2,441.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,441.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(274.68)	(274.68)	0.00	0.00	0.00	0.00	(274.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(282.77)	(282.77)	0.00	0.00	0.00	0.00	(282.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,445.20)	(5,445.20)	0.00	0.00	0.00	0.00	(5,445.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	(20.78)	(20.78)	0.00	0.00	0.00	0.00	(20.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,574.96)	(1,574.96)	0.00	0.00	0.00	0.00	(1,574.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.15)	(32.15)	0.00	0.00	0.00	0.00	(32.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	(634.74)	(634.74)	0.00	0.00	0.00	0.00	(634.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,165.28)**	**(4,165.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,165.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.97)**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C433		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C437 - DEPSCOR 05 Nonlinear Aspects												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(62,451.92)	(62,451.92)	0.00	0.00	0.00	0.00	(62,451.92)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,717.37)	(1,717.37)	0.00	0.00	0.00	0.00	(1,717.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	0.00	87,715.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,478.02)	(18,478.02)	0.00	0.00	0.00	0.00	(18,478.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,067.69**	**5,067.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5,067.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,769.16	1,769.16	0.00	0.00	0.00	0.00	1,769.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,544.31)	(1,544.31)	0.00	0.00	0.00	0.00	(1,544.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**224.85**	**224.85**	**0.00**	**0.00**	**0.00**	**0.00**	**224.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	0.00	0.00	0.00	0.00
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,234.75)	(28,234.75)	0.00	0.00	0.00	0.00	(28,234.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,111.75)**	**(3,111.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,111.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,548.15	3,548.15	0.00	0.00	0.00	0.00	3,548.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,548.15**	**3,548.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,548.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**5,728.94**	**5,728.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,728.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C437		**5,728.94**	**5,728.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,728.94**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C509 - RMRC - CS											
Org: UDCEKG - PI Kevin Gardner			**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(190,928.45)	(190,928.45)	0.00	0.00	0.00	0.00	(190,928.45)	6,678.70	45,215.00	34,704.24	44,875.96
611NZ0 Faculty Unallocated Budget(BudOnly)	53,450.00	53,450.00	0.00	0.00	0.00	0.00	53,450.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,715.00	41,715.00	0.00	0.00	0.00	0.00	41,715.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(95,763.45)**	**(95,763.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,763.45)**	**6,678.70**	**45,215.00**	**34,704.24**	**44,875.96**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(65,294.40)	(65,294.40)	0.00	0.00	0.00	0.00	(65,294.40)	2,965.34	20,075.12	14,645.15	18,937.64
Subtotal Account Pool: 65	**(65,294.40)**	**(65,294.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,294.40)**	**2,965.34**	**20,075.12**	**14,645.15**	**18,937.64**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	32,520.00	32,520.00	0.00	0.00	0.00	0.00	32,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**32,520.00**	**32,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(72,476.13)	(72,476.13)	0.00	0.00	0.00	0.00	(72,476.13)	4,339.79	29,380.48	22,207.25	28,716.12
Subtotal Account Pool: 76	**(72,476.13)**	**(72,476.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,476.13)**	**4,339.79**	**29,380.48**	**22,207.25**	**28,716.12**
Total Org: UDCEKG	**(201,013.98)**	**(201,013.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,013.98)**	**13,983.83**	**94,670.60**	**71,556.64**	**92,529.72**
Total Fund: 15C509	**(201,013.98)**	**(201,013.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,013.98)**	**13,983.83**	**94,670.60**	**71,556.64**	**92,529.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C539 - Beneficial use of C&D Fines - CS											
Org: UDERJJ - PI - Jenna Jambeck			**Org Mgr: Roberts, Katherine M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C539	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C549 - NH Streamwater Thermal Loading												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,808.94)	(11,808.94)	0.00	0.00	0.00	0.00	(11,808.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,485.00	25,485.00	0.00	0.00	0.00	0.00	25,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,676.06**	**13,676.06**	**0.00**	**0.00**	**0.00**	**0.00**	**13,676.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,111.33	6,111.33	0.00	0.00	0.00	0.00	6,111.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,111.33**	**6,111.33**	**0.00**	**0.00**	**0.00**	**0.00**	**6,111.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,905.24	8,905.24	0.00	0.00	0.00	0.00	8,905.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,905.24**	**8,905.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,905.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**28,692.63**	**28,692.63**	**0.00**	**0.00**	**0.00**	**0.00**	**28,692.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C549		**28,692.63**	**28,692.63**	**0.00**	**0.00**	**0.00**	**0.00**	**28,692.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C555 - PAHs in Stormwater Runoff - CS												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,583.46)	(10,583.46)	0.00	0.00	0.00	0.00	(10,583.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,584.00	10,584.00	0.00	0.00	0.00	0.00	10,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	204.79	204.79	0.00	0.00	0.00	0.00	204.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**204.79**	**204.79**	**0.00**	**0.00**	**0.00**	**0.00**	**204.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91.85	91.85	0.00	0.00	0.00	0.00	91.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**91.85**	**91.85**	**0.00**	**0.00**	**0.00**	**0.00**	**91.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**297.18**	**297.18**	**0.00**	**0.00**	**0.00**	**0.00**	**297.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C555		**297.18**	**297.18**	**0.00**	**0.00**	**0.00**	**0.00**	**297.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C566 - Contaminated Sediments - CS												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,302.08)	(12,302.08)	0.00	0.00	0.00	0.00	(12,302.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,302.00	12,302.00	0.00	0.00	0.00	0.00	12,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236.90	236.90	0.00	0.00	0.00	0.00	236.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**236.90**	**236.90**	**0.00**	**0.00**	**0.00**	**0.00**	**236.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	107.22	107.22	0.00	0.00	0.00	0.00	107.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**107.22**	**107.22**	**0.00**	**0.00**	**0.00**	**0.00**	**107.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**344.04**	**344.04**	**0.00**	**0.00**	**0.00**	**0.00**	**344.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C566		**344.04**	**344.04**	**0.00**	**0.00**	**0.00**	**0.00**	**344.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C567 - TTLC Evaluation - CS												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,009.76)	(7,009.76)	0.00	0.00	0.00	0.00	(7,009.76)	0.00	0.00	(0.24)	(0.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**(0.24)**	**(0.24)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.00	0.00	(0.19)	(0.19)
Subtotal Account Pool: 65		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**0.00**	**0.00**	**(0.19)**	**(0.19)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	(0.20)	(0.20)
Subtotal Account Pool: 76		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**(0.20)**	**(0.20)**
Total Org: UDMEKB		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**(0.63)**	**(0.63)**
Total Fund: 15C567		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**(0.63)**	**(0.63)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C572 - Redistributn in Rough Wall TBL - CS												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(10,867.04)	(10,867.04)	0.00	0.00	0.00	0.00	(10,867.04)	6,185.85	6,185.85	0.00	4,681.19
613N30	Graduate Research Assistant	(22,920.46)	(22,920.46)	0.00	7,438.00	0.00	7,438.00	(30,358.46)	7,287.18	7,287.18	4,346.68	8,108.23
613NZ0	Grad Unallocated Budget (Bud Only)	41,839.00	41,839.00	0.00	0.00	0.00	0.00	41,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,051.50**	**8,051.50**	**0.00**	**7,438.00**	**0.00**	**7,438.00**	**613.50**	**13,473.03**	**13,473.03**	**4,346.68**	**12,789.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(825.90)	(825.90)	0.00	0.00	0.00	0.00	(825.90)	439.19	439.19	0.00	386.71
Subtotal Account Pool: 65		**(825.90)**	**(825.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(825.90)**	**439.19**	**439.19**	**0.00**	**386.71**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(774.42)	(774.42)	0.00	0.00	0.00	0.00	(774.42)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(869.00)	(869.00)	0.00	0.00	0.00	0.00	(869.00)	0.00	0.00	869.00	869.00
7112	Research Supplies	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,436.27)	(26,436.27)	0.00	49.24	0.00	49.24	(26,485.51)	12,790.62	12,940.48	0.00	6,715.29
714010	Postage-Off Campus Mail Services	(764.11)	(764.11)	0.00	0.00	0.00	0.00	(764.11)	764.11	764.11	0.00	0.00
716000	Maintenance & Repairs-General	(4,954.02)	(4,954.02)	0.00	0.00	0.00	0.00	(4,954.02)	0.00	0.00	0.00	3,081.00
717000	Consulting-General	41,398.00	41,398.00	0.00	0.00	0.00	0.00	41,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,125.18**	**11,125.18**	**0.00**	**49.24**	**0.00**	**49.24**	**11,075.94**	**13,554.73**	**13,704.59**	**869.00**	**10,665.29**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(9,840.00)	(9,840.00)	0.00	3,015.00	0.00	3,015.00	(12,855.00)	4,365.00	4,365.00	3,240.00	3,240.00
721100	Assistantships	56,195.00	56,195.00	0.00	0.00	0.00	0.00	56,195.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(39,821.00)	(39,821.00)	0.00	17,931.50	0.00	17,931.50	(57,752.50)	17,479.50	17,479.50	14,678.00	14,678.00
Subtotal Account Pool: 72		**6,534.00**	**6,534.00**	**0.00**	**20,946.50**	**0.00**	**20,946.50**	**(14,412.50)**	**21,844.50**	**21,844.50**	**17,918.00**	**17,918.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,257.91	8,257.91	0.00	3,369.25	0.00	3,369.25	4,888.66	12,360.11	12,427.55	2,347.03	10,728.59
Subtotal Account Pool: 76		**8,257.91**	**8,257.91**	**0.00**	**3,369.25**	**0.00**	**3,369.25**	**4,888.66**	**12,360.11**	**12,427.55**	**2,347.03**	**10,728.59**
Total Org: UDMECK		**33,142.69**	**33,142.69**	**0.00**	**31,802.99**	**0.00**	**31,802.99**	**1,339.70**	**61,671.56**	**61,888.86**	**25,480.71**	**52,488.01**
Total Fund: 15C572		**33,142.69**	**33,142.69**	**0.00**	**31,802.99**	**0.00**	**31,802.99**	**1,339.70**	**61,671.56**	**61,888.86**	**25,480.71**	**52,488.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C581 - MIT UTC Fellowship - CS											
Org: UDMAEG - PI Eric Grinberg			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	20,725.00	20,725.00	0.00	0.00	0.00	0.00	20,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**20,725.00**	**20,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,725.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,456.00	8,456.00	0.00	0.00	0.00	0.00	8,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**8,456.00**	**8,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEG	**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C581	**29,181.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,181.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C583 - High-Frame-Rate PIV												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,420.81	1,420.81	0.00	0.00	0.00	0.00	1,420.81	62,066.44	98,919.19	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,420.81)	(1,420.81)	0.00	0.00	0.00	0.00	(1,420.81)	0.00	0.00	1,420.81	1,420.81
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,066.44**	**98,919.19**	**1,420.81**	**1,420.81**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	19,270.75	0.00	19,270.75	(19,270.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**19,270.75**	**0.00**	**19,270.75**	**(19,270.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMW		**0.00**	**0.00**	**0.00**	**19,270.75**	**0.00**	**19,270.75**	**(19,270.75)**	**62,066.44**	**98,919.19**	**1,420.81**	**1,420.81**
Total Fund: 15C583		**0.00**	**0.00**	**0.00**	**19,270.75**	**0.00**	**19,270.75**	**(19,270.75)**	**62,066.44**	**98,919.19**	**1,420.81**	**1,420.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C588 - MRI: DIC System - CS											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,750.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,320.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	21,433.00	23,783.00	0.00	2,350.00	0.00	2,350.00	21,433.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(21,433.06)	(21,433.06)	0.00	0.00	0.00	0.00	(21,433.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(0.06)**	**2,349.94**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,331.00	6,331.00	0.00	0.00	0.00	0.00	6,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,331.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,331.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK	**20,400.94**	**22,750.94**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**20,400.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C588	**20,400.94**	**22,750.94**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**20,400.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C610 - UTC Fellowship												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,570.98)	(16,570.98)	0.00	0.00	0.00	0.00	(16,570.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,571.00	16,571.00	0.00	0.00	0.00	0.00	16,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	497.01	497.01	0.00	0.00	0.00	0.00	497.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**497.01**	**497.01**	**0.00**	**0.00**	**0.00**	**0.00**	**497.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**497.03**	**497.03**	**0.00**	**0.00**	**0.00**	**0.00**	**497.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C610		**497.03**	**497.03**	**0.00**	**0.00**	**0.00**	**0.00**	**497.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C612 - Lattice QCD Calculations											
Org: UDPHSB - PI Beane			**Org Mgr: Walker, Michelle J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	30,000.02	30,000.02	0.00	(10,458.00)	0.00	(10,458.00)	40,458.02	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
Subtotal Account Pool: 74	**30,000.02**	**30,000.02**	**0.00**	**(10,458.00)**	**0.00**	**(10,458.00)**	**40,458.02**	**(15,000.00)**	**(15,000.00)**	**(15,000.00)**	**(15,000.00)**
Total Org: UDPHSB	**30,000.02**	**30,000.02**	**0.00**	**(10,458.00)**	**0.00**	**(10,458.00)**	**40,458.02**	**(15,000.00)**	**(15,000.00)**	**(15,000.00)**	**(15,000.00)**
Total Fund: 15C612	**30,000.02**	**30,000.02**	**0.00**	**(10,458.00)**	**0.00**	**(10,458.00)**	**40,458.02**	**(15,000.00)**	**(15,000.00)**	**(15,000.00)**	**(15,000.00)**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C619 - PAHS In Stormwater Runoff - CS											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(7,374.00)	(7,374.00)	0.00	0.00	0.00	0.00	(7,374.00)	0.00	0.00	3,595.59	3,595.59
611NZ0 Faculty Unallocated Budget(BudOnly)	7,374.00	7,374.00	0.00	0.00	0.00	0.00	7,374.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,595.59**	**3,595.59**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	207.29	207.29	0.00	0.00	0.00	0.00	207.29	0.00	0.00	1,517.14	1,517.14
Subtotal Account Pool: 65	**207.29**	**207.29**	**0.00**	**0.00**	**0.00**	**0.00**	**207.29**	**0.00**	**0.00**	**1,517.14**	**1,517.14**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	94.27	94.27	0.00	0.00	0.00	0.00	94.27	0.00	0.00	2,300.72	2,300.72
Subtotal Account Pool: 76	**94.27**	**94.27**	**0.00**	**0.00**	**0.00**	**0.00**	**94.27**	**0.00**	**0.00**	**2,300.72**	**2,300.72**
Total Org: UDCETB	**301.56**	**301.56**	**0.00**	**0.00**	**0.00**	**0.00**	**301.56**	**0.00**	**0.00**	**7,413.45**	**7,413.45**
Total Fund: 15C619	**301.56**	**301.56**	**0.00**	**0.00**	**0.00**	**0.00**	**301.56**	**0.00**	**0.00**	**7,413.45**	**7,413.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C620 - Cocheco River - CS												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,884.00)	(12,884.00)	0.00	0.00	0.00	0.00	(12,884.00)	0.00	0.00	6,281.35	6,281.35
611NZ0	Faculty Unallocated Budget(BudOnly)	12,884.00	12,884.00	0.00	0.00	0.00	0.00	12,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,281.35**	**6,281.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	362.80	362.80	0.00	0.00	0.00	0.00	362.80	0.00	0.00	2,651.33	2,651.33
Subtotal Account Pool: 65		**362.80**	**362.80**	**0.00**	**0.00**	**0.00**	**0.00**	**362.80**	**0.00**	**0.00**	**2,651.33**	**2,651.33**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	164.89	164.89	0.00	0.00	0.00	0.00	164.89	0.00	0.00	4,019.65	4,019.65
Subtotal Account Pool: 76		**164.89**	**164.89**	**0.00**	**0.00**	**0.00**	**0.00**	**164.89**	**0.00**	**0.00**	**4,019.65**	**4,019.65**
Total Org: UDCEKG		**527.69**	**527.69**	**0.00**	**0.00**	**0.00**	**0.00**	**527.69**	**0.00**	**0.00**	**12,952.33**	**12,952.33**
Total Fund: 15C620		**527.69**	**527.69**	**0.00**	**0.00**	**0.00**	**0.00**	**527.69**	**0.00**	**0.00**	**12,952.33**	**12,952.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C635 - LID in Willow Brook - CS												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,233.06)	(6,233.06)	0.00	0.00	0.00	0.00	(6,233.06)	0.00	0.00	4,831.20	6,233.06
611NZ0	Faculty Unallocated Budget(BudOnly)	6,233.00	6,233.00	0.00	0.00	0.00	0.00	6,233.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**4,831.20**	**6,233.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	99.62	99.62	0.00	0.00	0.00	0.00	99.62	0.00	0.00	2,038.85	2,630.38
Subtotal Account Pool: 65		**99.62**	**99.62**	**0.00**	**0.00**	**0.00**	**0.00**	**99.62**	**0.00**	**0.00**	**2,038.85**	**2,630.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105.76	105.76	0.00	0.00	0.00	0.00	105.76	0.00	0.00	2,349.53	3,031.24
Subtotal Account Pool: 76		**105.76**	**105.76**	**0.00**	**0.00**	**0.00**	**0.00**	**105.76**	**0.00**	**0.00**	**2,349.53**	**3,031.24**
Total Org: UDCERR		**205.32**	**205.32**	**0.00**	**0.00**	**0.00**	**0.00**	**205.32**	**0.00**	**0.00**	**9,219.58**	**11,894.68**
Total Fund: 15C635		**205.32**	**205.32**	**0.00**	**0.00**	**0.00**	**0.00**	**205.32**	**0.00**	**0.00**	**9,219.58**	**11,894.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C640 - Shallow Water Bottom											
Org: UDOMTL - PI Thomas Lippmann			**Org Mgr: Lippmann, Thomas C**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,027.54	5,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,027.54**	**5,000.00**
Total Org: UDOMTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,027.54**	**5,000.00**
Total Fund: 15C640	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,027.54**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C656 - Nano-Center - CS												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,376.47)	(12,376.47)	0.00	0.00	0.00	0.00	(12,376.47)	3,865.75	3,865.75	3,245.20	8,510.72
61SNZ0	Student Labor Unallocated(Bud Only)	12,880.17	12,880.17	0.00	0.00	0.00	0.00	12,880.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**503.70**	**503.70**	**0.00**	**0.00**	**0.00**	**0.00**	**503.70**	**3,865.75**	**3,865.75**	**3,245.20**	**8,510.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,021.47	1,021.47	0.00	0.00	0.00	0.00	1,021.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(985.70)	(985.70)	0.00	0.00	0.00	0.00	(985.70)	274.47	274.47	272.59	711.23
Subtotal Account Pool: 65		**35.77**	**35.77**	**0.00**	**0.00**	**0.00**	**0.00**	**35.77**	**274.47**	**274.47**	**272.59**	**711.23**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(69.59)	(69.59)	0.00	0.00	0.00	0.00	(69.59)	69.59	69.59	0.00	0.00
7112	Research Supplies	1,823.55	1,823.55	0.00	0.00	0.00	0.00	1,823.55	0.00	0.00	0.00	0.00
711200	Research Supplies	(124.73)	(124.73)	0.00	0.00	0.00	0.00	(124.73)	0.00	0.00	0.00	124.73
713000	Printing & Copying-General	(151.30)	(151.30)	0.00	0.00	0.00	0.00	(151.30)	0.00	0.00	0.00	151.30
714000	Postage-General	(374.27)	(374.27)	0.00	0.00	0.00	0.00	(374.27)	2.95	2.95	363.88	371.32
717200	Other Professional Services-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
71C110	Advertsing-Print	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**708.66**	**708.66**	**0.00**	**0.00**	**0.00**	**0.00**	**708.66**	**72.54**	**72.54**	**758.88**	**1,042.35**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	46,851.50	46,851.50	0.00	0.00	0.00	0.00	46,851.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,143.00)	(21,143.00)	0.00	0.00	0.00	0.00	(21,143.00)	1,083.00	1,083.00	20,060.00	20,060.00
722210	Participant Sup-Other	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	396.00	396.00	0.00	0.00
Subtotal Account Pool: 72		**25,312.50**	**25,312.50**	**0.00**	**0.00**	**0.00**	**0.00**	**25,312.50**	**1,479.00**	**1,479.00**	**20,060.00**	**20,060.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	337.98	337.98	0.00	0.00	0.00	0.00	337.98	1,895.75	1,895.75	1,924.51	4,618.96
Subtotal Account Pool: 76		**337.98**	**337.98**	**0.00**	**0.00**	**0.00**	**0.00**	**337.98**	**1,895.75**	**1,895.75**	**1,924.51**	**4,618.96**
Total Org: UDCHGM		**26,898.61**	**26,898.61**	**0.00**	**0.00**	**0.00**	**0.00**	**26,898.61**	**7,587.51**	**7,587.51**	**26,261.18**	**34,943.26**
Total Fund: 15C656		**26,898.61**	**26,898.61**	**0.00**	**0.00**	**0.00**	**0.00**	**26,898.61**	**7,587.51**	**7,587.51**	**26,261.18**	**34,943.26**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C672 - Hydrokin Turbine Efficiency												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,430.75)	(2,430.75)	0.00	0.00	0.00	0.00	(2,430.75)	2,430.75	2,430.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,441.00	2,441.00	0.00	0.00	0.00	0.00	2,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10.25**	**10.25**	**0.00**	**0.00**	**0.00**	**0.00**	**10.25**	**2,430.75**	**2,430.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10.33)	(10.33)	0.00	0.00	0.00	0.00	(10.33)	1,079.33	1,079.33	0.00	0.00
Subtotal Account Pool: 65		**(10.33)**	**(10.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.33)**	**1,079.33**	**1,079.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	1,579.54	1,579.54	0.00	0.00
Subtotal Account Pool: 76		**(0.54)**	**(0.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**1,579.54**	**1,579.54**	**0.00**	**0.00**
Total Org: UDMEMW		**(0.62)**	**(0.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.62)**	**5,089.62**	**5,089.62**	**0.00**	**0.00**
Total Fund: 15C672		**(0.62)**	**(0.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.62)**	**5,089.62**	**5,089.62**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C675 - UTC YR 22 - CS												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46,130.82)	(46,130.82)	0.00	0.00	0.00	0.00	(46,130.82)	23,177.03	23,177.03	17,488.09	22,953.79
611NZ0	Faculty Unallocated Budget(BudOnly)	46,261.00	46,261.00	0.00	0.00	0.00	0.00	46,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**130.18**	**130.18**	**0.00**	**0.00**	**0.00**	**0.00**	**130.18**	**23,177.03**	**23,177.03**	**17,488.09**	**22,953.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(130.89)	(130.89)	0.00	0.00	0.00	0.00	(130.89)	10,290.60	10,290.60	7,379.77	9,686.29
Subtotal Account Pool: 65		**(130.89)**	**(130.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130.89)**	**10,290.60**	**10,290.60**	**7,379.77**	**9,686.29**
Total Org: UDCEDG		**(0.71)**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**33,467.63**	**33,467.63**	**24,867.86**	**32,640.08**
Total Fund: 15C675		**(0.71)**	**(0.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.71)**	**33,467.63**	**33,467.63**	**24,867.86**	**32,640.08**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C676 - UNH Wave and Tide Sites - CS												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,581.00)	(5,581.00)	0.00	0.00	0.00	0.00	(5,581.00)	0.00	0.00	0.00	5,581.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	2,355.22
Subtotal Account Pool: 65		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.00**	**0.00**	**2,355.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.58	0.58	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	2,063.42
Subtotal Account Pool: 76		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**0.00**	**2,063.42**
Total Org: UDMEKB		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**9,999.64**
Total Fund: 15C676		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**9,999.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C682 - Headwaters Lamprey River - CS												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,408.00)	(10,408.00)	0.00	0.00	0.00	0.00	(10,408.00)	10,408.00	10,408.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,408.00	10,408.00	0.00	0.00	0.00	0.00	10,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,408.00**	**10,408.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(178.03)	(178.03)	0.00	0.00	0.00	0.00	(178.03)	4,621.03	4,621.03	0.00	0.00
Subtotal Account Pool: 65		**(178.03)**	**(178.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.03)**	**4,621.03**	**4,621.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,215.16)	(2,215.16)	0.00	0.00	0.00	0.00	(2,215.16)	2,215.16	2,215.16	0.00	0.00
717200	Other Professional Services-General	(1,106.81)	(1,106.81)	0.00	0.00	0.00	0.00	(1,106.81)	1,106.81	1,106.81	0.00	0.00
Subtotal Account Pool: 71		**178.03**	**178.03**	**0.00**	**0.00**	**0.00**	**0.00**	**178.03**	**3,321.97**	**3,321.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	873.00	873.00	0.00	0.00
721100	Assistantships	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,332.50)	(4,332.50)	0.00	0.00	0.00	0.00	(4,332.50)	4,332.50	4,332.50	0.00	0.00
Subtotal Account Pool: 72		**1,283.50**	**1,283.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.50**	**5,205.50**	**5,205.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.07	0.07	0.00	0.00	0.00	0.00	0.07	8,257.93	8,257.93	0.00	0.00
Subtotal Account Pool: 76		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**8,257.93**	**8,257.93**	**0.00**	**0.00**
Total Org: UDESJD		**1,283.57**	**1,283.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.57**	**31,814.43**	**31,814.43**	**0.00**	**0.00**
Total Fund: 15C682		**1,283.57**	**1,283.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.57**	**31,814.43**	**31,814.43**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C683 - Stormwater Digests - CS												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,599.98)	(9,599.98)	0.00	0.00	0.00	0.00	(9,599.98)	0.00	0.00	0.00	9,599.98
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**9,599.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46.65	46.65	0.00	0.00	0.00	0.00	46.65	0.00	0.00	0.00	4,051.35
Subtotal Account Pool: 65		**46.65**	**46.65**	**0.00**	**0.00**	**0.00**	**0.00**	**46.65**	**0.00**	**0.00**	**0.00**	**4,051.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.90	20.90	0.00	0.00	0.00	0.00	20.90	0.00	0.00	0.00	6,143.10
Subtotal Account Pool: 76		**20.90**	**20.90**	**0.00**	**0.00**	**0.00**	**0.00**	**20.90**	**0.00**	**0.00**	**0.00**	**6,143.10**
Total Org: UDCERR		**67.57**	**67.57**	**0.00**	**0.00**	**0.00**	**0.00**	**67.57**	**0.00**	**0.00**	**0.00**	**19,794.43**
Total Fund: 15C683		**67.57**	**67.57**	**0.00**	**0.00**	**0.00**	**0.00**	**67.57**	**0.00**	**0.00**	**0.00**	**19,794.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C686 - Seagrant Microbe - CS												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,500.01)	(19,500.01)	0.00	0.00	0.00	0.00	(19,500.01)	0.00	0.00	0.00	19,500.01
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**19,500.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	80.01	80.01	0.00	0.00	0.00	0.00	80.01	0.00	0.00	0.00	8,228.99
Subtotal Account Pool: 65		**80.01**	**80.01**	**0.00**	**0.00**	**0.00**	**0.00**	**80.01**	**0.00**	**0.00**	**0.00**	**8,228.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35.95	35.95	0.00	0.00	0.00	0.00	35.95	0.00	0.00	0.00	12,478.05
Subtotal Account Pool: 76		**35.95**	**35.95**	**0.00**	**0.00**	**0.00**	**0.00**	**35.95**	**0.00**	**0.00**	**0.00**	**12,478.05**
Total Org: UDCERR		**115.95**	**115.95**	**0.00**	**0.00**	**0.00**	**0.00**	**115.95**	**0.00**	**0.00**	**0.00**	**40,207.05**
Total Fund: 15C686		**115.95**	**115.95**	**0.00**	**0.00**	**0.00**	**0.00**	**115.95**	**0.00**	**0.00**	**0.00**	**40,207.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C694 - NERRS Fellowship - Iulia Barbu - CS											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support											
7112 Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,046.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,370.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB	**4,416.00**	**4,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,416.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C694	**4,416.00**	**4,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,416.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C697 - NE-MREC Summer Scholarships - CS												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,744.00)	(4,744.00)	0.00	0.00	0.00	0.00	(4,744.00)	4,744.00	4,744.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,744.00	4,744.00	0.00	0.00	0.00	0.00	4,744.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,744.00**	**4,744.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(336.84)	(336.84)	0.00	0.00	0.00	0.00	(336.84)	336.84	336.84	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11.16**	**11.16**	**0.00**	**0.00**	**0.00**	**0.00**	**11.16**	**336.84**	**336.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**60.00**	**60.00**	**0.00**	**0.00**
Total Org: UDMEMW		**(48.84)**	**(48.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.84)**	**5,140.84**	**5,140.84**	**0.00**	**0.00**
Total Fund: 15C697		**(48.84)**	**(48.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.84)**	**5,140.84**	**5,140.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C698 - Muskegot Channel - CS												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,810.18)	(12,810.18)	0.00	8,546.12	0.00	8,546.12	(21,356.30)	12,810.18	12,810.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,486.00	22,486.00	0.00	0.00	0.00	0.00	22,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,675.82**	**9,675.82**	**0.00**	**8,546.12**	**0.00**	**8,546.12**	**1,129.70**	**12,810.18**	**12,810.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,531.10	3,531.10	0.00	3,879.91	0.00	3,879.91	(348.81)	6,155.90	6,155.90	0.00	0.00
Subtotal Account Pool: 65		**3,531.10**	**3,531.10**	**0.00**	**3,879.91**	**0.00**	**3,879.91**	**(348.81)**	**6,155.90**	**6,155.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,116.60	6,116.60	0.00	5,778.10	0.00	5,778.10	338.50	8,724.40	8,724.40	0.00	0.00
Subtotal Account Pool: 76		**6,116.60**	**6,116.60**	**0.00**	**5,778.10**	**0.00**	**5,778.10**	**338.50**	**8,724.40**	**8,724.40**	**0.00**	**0.00**
Total Org: UDMEMS		**19,323.52**	**19,323.52**	**0.00**	**18,204.13**	**0.00**	**18,204.13**	**1,119.39**	**27,690.48**	**27,690.48**	**0.00**	**0.00**
Total Fund: 15C698		**19,323.52**	**19,323.52**	**0.00**	**18,204.13**	**0.00**	**18,204.13**	**1,119.39**	**27,690.48**	**27,690.48**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C717 - Net Deformation in Fish Cages - CS												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,928.60	0.00	11,928.60	(11,928.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,720.00	53,720.00	0.00	0.00	0.00	0.00	53,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,720.00**	**53,720.00**	**0.00**	**11,928.60**	**0.00**	**11,928.60**	**41,791.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,564.00	23,564.00	0.00	5,415.57	0.00	5,415.57	18,148.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,564.00**	**23,564.00**	**0.00**	**5,415.57**	**0.00**	**5,415.57**	**18,148.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,941.00	35,941.00	0.00	8,065.02	0.00	8,065.02	27,875.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,941.00**	**35,941.00**	**0.00**	**8,065.02**	**0.00**	**8,065.02**	**27,875.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**113,225.00**	**113,225.00**	**0.00**	**25,409.19**	**0.00**	**25,409.19**	**87,815.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C717		**113,225.00**	**113,225.00**	**0.00**	**25,409.19**	**0.00**	**25,409.19**	**87,815.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C720 - Nano-Center - CS												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,913.63	0.00	1,913.63	(1,913.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,650.00	46,650.00	0.00	0.00	0.00	0.00	46,650.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	888.75	0.00	888.75	(888.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,737.12)	(8,737.12)	0.00	2,400.00	0.00	2,400.00	(11,137.12)	2,926.08	8,737.12	0.00	0.00
61JBHX	Casual - Hourly	(1,342.50)	(1,342.50)	0.00	1,525.00	0.00	1,525.00	(2,867.50)	0.00	1,342.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	60,784.83	60,784.83	0.00	0.00	0.00	0.00	60,784.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,355.21**	**159,355.21**	**0.00**	**6,727.38**	**0.00**	**6,727.38**	**152,627.83**	**2,926.08**	**10,079.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(102.36)	(102.36)	0.00	141.83	0.00	141.83	(244.19)	0.00	102.36	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,445.53	53,445.53	0.00	1,157.64	0.00	1,157.64	52,287.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(649.91)	(649.91)	0.00	223.20	0.00	223.20	(873.11)	207.76	649.91	0.00	0.00
Subtotal Account Pool: 65		**52,693.26**	**52,693.26**	**0.00**	**1,522.67**	**0.00**	**1,522.67**	**51,170.59**	**207.76**	**752.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	463.98	0.00	463.98	(463.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(366.45)	(366.45)	0.00	172.20	0.00	172.20	(538.65)	0.00	366.45	0.00	0.00
7112	Research Supplies	119,205.45	119,205.45	0.00	0.00	0.00	0.00	119,205.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(184.80)	(184.80)	0.00	5,117.46	0.00	5,117.46	(5,302.26)	170.94	184.80	0.00	0.00
713000	Printing & Copying-General	(470.30)	(470.30)	0.00	0.00	0.00	0.00	(470.30)	0.00	470.30	0.00	0.00
714000	Postage-General	(360.42)	(360.42)	0.00	3.36	0.00	3.36	(363.78)	352.44	360.42	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.61)	(11.61)	0.00	0.00	0.00	0.00	(11.61)	11.61	11.61	0.00	0.00
716120	Rentals-Property or Room	(609.00)	(609.00)	0.00	0.00	0.00	0.00	(609.00)	0.00	609.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,468.06	0.00	5,468.06	(5,468.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,727.64)	(3,727.64)	0.00	182.83	0.00	182.83	(3,910.47)	0.00	3,727.64	0.00	0.00
719100	Membership Dues & Fees	(56.00)	(56.00)	0.00	16.00	0.00	16.00	(72.00)	0.00	56.00	0.00	0.00
71C110	Advertsing-Print	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**113,219.23**	**113,219.23**	**0.00**	**11,423.89**	**0.00**	**11,423.89**	**101,795.34**	**734.99**	**5,986.22**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,045.00	0.00	9,045.00	(9,045.00)	0.00	0.00	0.00	0.00
721100	Assistantships	94,773.50	94,773.50	0.00	0.00	0.00	0.00	94,773.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(28,561.50)	(28,561.50)	0.00	16,599.00	0.00	16,599.00	(45,160.50)	28,561.50	28,561.50	0.00	0.00
Subtotal Account Pool: 72		**66,212.00**	**66,212.00**	**0.00**	**25,644.00**	**0.00**	**25,644.00**	**40,568.00**	**28,561.50**	**28,561.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	146,594.13	146,594.13	0.00	8,853.27	0.00	8,853.27	137,740.86	1,740.98	7,568.18	0.00	0.00
Subtotal Account Pool: 76		**146,594.13**	**146,594.13**	**0.00**	**8,853.27**	**0.00**	**8,853.27**	**137,740.86**	**1,740.98**	**7,568.18**	**0.00**	**0.00**
Total Org: UDCHGM		**538,073.83**	**538,073.83**	**0.00**	**54,171.21**	**0.00**	**54,171.21**	**483,902.62**	**34,171.31**	**52,947.79**	**0.00**	**0.00**
Total Fund: 15C720		**538,073.83**	**538,073.83**	**0.00**	**54,171.21**	**0.00**	**54,171.21**	**483,902.62**	**34,171.31**	**52,947.79**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C723 - CORE Infrastructure - CS											
Org: UDMEKB - PI Kenneth Baldwin			**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	0.00	89,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**89,871.00**	**89,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,871.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	0.00	0.00	0.00	38,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**38,554.00**	**38,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,554.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	59,076.00	59,076.00	0.00	0.00	0.00	0.00	59,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**59,076.00**	**59,076.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,076.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB	**187,501.00**	**187,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C723	**187,501.00**	**187,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,501.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C734 - Microstructure Phase 2												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,190.50)	(25,190.50)	0.00	0.00	0.00	0.00	(25,190.50)	25,190.50	25,190.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,190.00	30,190.00	0.00	0.00	0.00	0.00	30,190.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	585.00	585.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,999.50**	**4,999.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.50**	**25,775.50**	**25,775.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,863.40)	(1,863.40)	0.00	0.00	0.00	0.00	(1,863.40)	1,863.40	1,863.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,007.00	12,007.00	0.00	0.00	0.00	0.00	12,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,143.60**	**10,143.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,143.60**	**1,863.40**	**1,863.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,186.12)	(7,186.12)	0.00	0.00	0.00	0.00	(7,186.12)	7,186.12	7,186.12	0.00	0.00
Subtotal Account Pool: 76		**(7,186.12)**	**(7,186.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,186.12)**	**7,186.12**	**7,186.12**	**0.00**	**0.00**
Total Org: UDPHFH		**7,956.98**	**7,956.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7,956.98**	**34,825.02**	**34,825.02**	**0.00**	**0.00**
Total Fund: 15C734		**7,956.98**	**7,956.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7,956.98**	**34,825.02**	**34,825.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C735 - Scaleup - Copper 2												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,502.00)	(2,502.00)	0.00	0.00	0.00	0.00	(2,502.00)	2,502.00	2,502.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,501.00	2,501.00	0.00	0.00	0.00	0.00	2,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,999.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**2,502.00**	**2,502.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(650.52)	(650.52)	0.00	0.00	0.00	0.00	(650.52)	650.52	650.52	0.00	0.00
Subtotal Account Pool: 76		**(650.52)**	**(650.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.52)**	**650.52**	**650.52**	**0.00**	**0.00**
Total Org: UDPHFH		**4,768.48**	**4,768.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,768.48**	**3,152.52**	**3,152.52**	**0.00**	**0.00**
Total Fund: 15C735		**4,768.48**	**4,768.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,768.48**	**3,152.52**	**3,152.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C749 - Seagrant Microbe YR 2 - CS												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,582.60	0.00	9,582.60	(9,582.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,750.00**	**9,750.00**	**0.00**	**9,582.60**	**0.00**	**9,582.60**	**167.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,183.00	4,183.00	0.00	4,350.44	0.00	4,350.44	(167.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,183.00**	**4,183.00**	**0.00**	**4,350.44**	**0.00**	**4,350.44**	**(167.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,270.00	6,270.00	0.00	6,269.87	0.00	6,269.87	0.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,270.00**	**6,270.00**	**0.00**	**6,269.87**	**0.00**	**6,269.87**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR		**20,203.00**	**20,203.00**	**0.00**	**20,202.91**	**0.00**	**20,202.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C749		**20,203.00**	**20,203.00**	**0.00**	**20,202.91**	**0.00**	**20,202.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C754 - Arsenic Groundwater Dynamics - CS												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,174.15	12,132.91	0.00	12,132.91	(12,132.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,200.00	21,200.00	0.00	0.00	0.00	0.00	21,200.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	780.35	6,192.08	0.00	6,192.08	(6,192.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	0.00	9,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,691.00**	**30,691.00**	**1,954.50**	**18,324.99**	**0.00**	**18,324.99**	**12,366.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,601.00	13,601.00	887.55	8,319.76	0.00	8,319.76	5,281.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,601.00**	**13,601.00**	**887.55**	**8,319.76**	**0.00**	**8,319.76**	**5,281.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,464.00	20,464.00	1,321.55	12,389.83	0.00	12,389.83	8,074.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,464.00**	**20,464.00**	**1,321.55**	**12,389.83**	**0.00**	**12,389.83**	**8,074.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJB		**64,756.00**	**64,756.00**	**4,163.60**	**39,034.58**	**0.00**	**39,034.58**	**25,721.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C754		**64,756.00**	**64,756.00**	**4,163.60**	**39,034.58**	**0.00**	**39,034.58**	**25,721.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C758 - UTC Fellowship - CS												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(24,015.00)	(24,015.00)	0.00	0.00	0.00	0.00	(24,015.00)	0.00	24,015.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,015.00	24,015.00	0.00	0.00	0.00	0.00	24,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	10,663.32	0.00	0.00
Subtotal Account Pool: 65		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**10,663.32**	**0.00**	**0.00**
Total Org: UDCEDG		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**34,678.32**	**0.00**	**0.00**
Total Fund: 15C758		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**34,678.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C759 - Encourage Altern Transport - CS												
Org: UDCETF - PI Tat S Fu				**Org Mgr: Fu, Tat S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,444.01)	(9,444.01)	0.00	0.00	0.00	0.00	(9,444.01)	0.00	9,444.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**9,444.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(670.53)	(670.53)	0.00	0.00	0.00	0.00	(670.53)	0.00	670.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.47**	**37.47**	**0.00**	**0.00**	**0.00**	**0.00**	**37.47**	**0.00**	**670.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,522.00	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,522.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,672.32	1,672.32	0.00	0.00	0.00	0.00	1,672.32	0.00	4,652.68	0.00	0.00
Subtotal Account Pool: 76		**1,672.32**	**1,672.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672.32**	**0.00**	**4,652.68**	**0.00**	**0.00**
Total Org: UDCETF		**5,231.78**	**5,231.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,231.78**	**0.00**	**14,767.22**	**0.00**	**0.00**
Total Fund: 15C759		**5,231.78**	**5,231.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,231.78**	**0.00**	**14,767.22**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C792 - Nano-Center - CS												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	7,177.47	36,366.21	8,373.72	44,739.93	(44,739.93)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	4,597.71	7,203.08	9,961.71	17,164.79	(17,164.79)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	957.41	1,714.89	0.00	1,714.89	(1,714.89)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	92.05	0.00	92.05	(92.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,732.59**	**45,376.23**	**18,335.43**	**63,711.66**	**(63,711.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.56	0.00	8.56	(8.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,752.84	18,851.27	7,039.23	25,890.50	(25,890.50)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.04	159.48	0.00	159.48	(159.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,841.88**	**19,019.31**	**7,039.23**	**26,058.54**	**(26,058.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	141.75	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	30.30	541.30	0.00	541.30	(541.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	630.00	1,030.00	20.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	402.30	402.74	93.90	496.64	(496.64)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,099.22	1,770.08	5,869.30	(5,869.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.85	0.00	47.85	(47.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,212.35**	**7,833.11**	**1,883.98**	**9,717.09**	**(9,717.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,020.00	0.00	4,020.00	(4,020.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,678.00	0.00	5,678.00	(5,678.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,698.00**	**0.00**	**9,698.00**	**(9,698.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	8,454.10	32,502.98	0.00	32,502.98	(32,502.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**8,454.10**	**32,502.98**	**0.00**	**32,502.98**	**(32,502.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.00**	**0.00**	**27,240.92**	**114,429.63**	**27,258.64**	**141,688.27**	**(141,688.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C792		**0.00**	**0.00**	**27,240.92**	**114,429.63**	**27,258.64**	**141,688.27**	**(141,688.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS											
Org: UDCEJJ - PI-Jennifer Jacobs			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	37,586.00	37,586.00	0.00	0.00	0.00	0.00	37,586.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,163.00	23,163.00	0.00	0.00	0.00	0.00	23,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**60,749.00**	**60,749.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,749.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	16,388.00	16,388.00	0.00	0.00	0.00	0.00	16,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**16,388.00**	**16,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	23,752.00	23,752.00	0.00	0.00	0.00	0.00	23,752.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**23,752.00**	**23,752.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,752.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	36,265.00	36,265.00	0.00	0.00	0.00	0.00	36,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**36,265.00**	**36,265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,265.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ	**137,154.00**	**137,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,154.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C820	**137,154.00**	**137,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,154.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C823 - James Hall Vegetated Roof - CS											
Org: UDCERR - PI Robert Roseen			**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,714.00	6,714.00	0.00	0.00	0.00	0.00	6,714.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,714.00**	**6,714.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,714.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,021.00	3,021.00	0.00	0.00	0.00	0.00	3,021.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,021.00**	**3,021.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,021.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,527.00	4,527.00	0.00	0.00	0.00	0.00	4,527.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**4,527.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,527.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERR	**14,262.00**	**14,262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,262.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C823	**14,262.00**	**14,262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,262.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C824 - Coal Tar Sealant in NH - CS											
Org: UDCEAW - PI Alison Watts			**Org Mgr: Watts, Alison W**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,055.00	4,055.00	0.00	0.00	0.00	0.00	4,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,055.00**	**4,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,825.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,734.00	2,734.00	0.00	0.00	0.00	0.00	2,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,734.00**	**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEAW	**8,614.00**	**8,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,614.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C824	**8,614.00**	**8,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,614.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UD0BSC - CEPS Business Service Ctr				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,410.96	4,410.96	13,032.37	17,443.33	(17,443.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,410.96**	**4,410.97**	**13,032.37**	**17,443.34**	**(17,443.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,002.57	2,002.57	5,916.70	7,919.27	(7,919.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,002.57**	**2,002.57**	**5,916.70**	**7,919.27**	**(7,919.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0BSC		**0.00**	**0.00**	**6,413.53**	**6,413.54**	**18,949.07**	**25,362.61**	**(25,362.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UD0RCM - CEPS RCM Allocations				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,311.50	6,311.50	18,015.95	24,327.45	(24,327.45)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	10,957.83	10,957.83	(10,957.83)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	28,826.08	28,826.08	(28,826.08)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,311.50**	**6,311.50**	**57,799.86**	**64,111.36**	**(64,111.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.15)	(0.15)	2,865.42	2,865.42	24,827.58	27,693.00	(27,693.15)	0.00	0.00	0.15	0.15
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.15)**	**(0.15)**	**2,865.42**	**2,865.42**	**24,827.58**	**27,693.00**	**(27,693.15)**	**0.00**	**0.00**	**0.15**	**0.15**
Total Org: UD0RCM		**(0.15)**	**(0.15)**	**9,176.92**	**9,176.92**	**82,627.44**	**91,804.36**	**(91,804.51)**	**0.00**	**0.00**	**0.15**	**0.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS											
Org: UDCHEB - PI Erik B Berda			**Org Mgr: Berda, Erik B**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CDUS	**(0.15)**	**(0.15)**	**15,590.45**	**15,590.46**	**101,576.51**	**117,166.97**	**(117,167.12)**	**0.00**	**0.00**	**0.15**	**0.15**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P022 - Non-Lethal Tech Innovation-Pgm Inc												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,554.03)	(10,554.03)	0.00	0.00	0.00	0.00	(10,554.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,346.00	9,346.00	0.00	0.00	0.00	0.00	9,346.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,208.03)**	**(1,208.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,208.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,488.15)	(4,488.15)	0.00	0.00	0.00	0.00	(4,488.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,488.15)**	**(4,488.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,488.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(184.19)	(184.19)	0.00	0.00	0.00	0.00	(184.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,023.31)	(4,023.31)	0.00	0.00	0.00	0.00	(4,023.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,831.89	4,831.89	0.00	0.00	0.00	0.00	4,831.89	0.00	0.00	0.00	0.00
7112	Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(108.99)	(108.99)	0.00	0.00	0.00	0.00	(108.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(47.20)	(47.20)	0.00	0.00	0.00	0.00	(47.20)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(326.51)	(326.51)	0.00	0.00	0.00	0.00	(326.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,901.03**	**7,901.03**	**0.00**	**0.00**	**0.00**	**0.00**	**7,901.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,204.58)	(2,204.58)	0.00	0.00	0.00	0.00	(2,204.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,204.58)**	**(2,204.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,204.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P022		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P043 - Polymer Workshop Revenue												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(5,824.25)	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,991.00	10,991.00	0.00	0.00	0.00	0.00	10,991.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,329.25	1,329.25	0.00	0.00	0.00	0.00	1,329.25	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,329.25)	(1,329.25)	0.00	0.00	0.00	0.00	(1,329.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,166.75**	**5,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,166.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,166.75)	(2,166.75)	0.00	0.00	0.00	0.00	(2,166.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,166.75)**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,166.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P055 - Radiopharmaceuticals based on Cross												
Org: UDCHGW - PI Gary Weisman				**Org Mgr: Weisman, Gary R**								
Account Pool: 71 - Support												
7111	Supplies	(32.99)	(32.99)	0.00	0.00	0.00	0.00	(32.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,347.27)	(1,347.27)	0.00	0.00	0.00	0.00	(1,347.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10.26)**	**(10.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10.26	10.26	0.00	0.00	0.00	0.00	10.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10.26**	**10.26**	**0.00**	**0.00**	**0.00**	**0.00**	**10.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P069 - Radiopharmaceuticals												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 71 - Support												
7111	Supplies	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22.60)	(22.60)	0.00	0.00	0.00	0.00	(22.60)	0.00	0.00	22.60	22.60
Subtotal Account Pool: 71		**10.40**	**10.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10.40**	**0.00**	**0.00**	**22.60**	**22.60**
Total Org: UDCHEW		**10.40**	**10.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10.40**	**0.00**	**0.00**	**22.60**	**22.60**
Total Fund: 15P069		**10.40**	**10.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10.40**	**0.00**	**0.00**	**22.60**	**22.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P077 - Technology Transfer Center - PI												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
710000	In-State Travel	(425.76)	(425.76)	0.00	0.00	0.00	0.00	(425.76)	0.00	0.00	425.76	425.76
710400	Student or Non-Emp Travel	(425.04)	(425.04)	0.00	0.00	0.00	0.00	(425.04)	0.00	0.00	425.04	425.04
711100	Supplies-General	(372.42)	(372.42)	0.00	0.00	0.00	0.00	(372.42)	0.00	0.00	272.42	272.42
7112	Research Supplies	138,138.69	138,138.69	0.00	0.00	0.00	0.00	138,138.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,197.38)	(8,197.38)	0.00	0.00	0.00	0.00	(8,197.38)	0.00	0.00	8,197.38	8,197.38
716120	Rentals-Property or Room	(1,823.00)	(1,823.00)	0.00	0.00	0.00	0.00	(1,823.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,344.65)	(5,344.65)	0.00	0.00	0.00	0.00	(5,344.65)	0.00	0.00	5,344.65	5,344.65
719000	Business Meals-Meetings-Non Travel	(112,084.19)	(112,084.19)	0.00	0.00	0.00	0.00	(112,084.19)	0.00	0.00	26,099.42	26,099.42
719100	Membership Dues & Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
719120	Membership-SIP	(8,866.25)	(8,866.25)	0.00	0.00	0.00	0.00	(8,866.25)	0.00	0.00	3,537.50	3,537.50
Subtotal Account Pool: 71		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**44,302.17**	**44,302.17**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,151.28	15,151.28
Subtotal Account Pool: 76		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**15,151.28**	**15,151.28**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,453.45**	**59,453.45**
Total Fund: 15P077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,453.45**	**59,453.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P090 - T2 Part A Proposal												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	107.00
7112	Research Supplies	29,156.97	29,156.97	0.00	0.00	0.00	0.00	29,156.97	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,525.27)	(4,525.27)	0.00	0.00	0.00	0.00	(4,525.27)	255.02	255.02	0.00	4,270.25
714005	Postage-Campus Mail Services	(1,340.57)	(1,340.57)	0.00	0.00	0.00	0.00	(1,340.57)	0.00	0.00	0.00	1,340.57
716110	Rentals-Copier	(1,731.66)	(1,731.66)	0.00	0.00	0.00	0.00	(1,731.66)	0.00	0.00	0.00	1,731.66
716120	Rentals-Property or Room	(2,734.12)	(2,734.12)	0.00	0.00	0.00	0.00	(2,734.12)	0.00	0.00	0.00	2,734.12
719000	Business Meals-Meetings-Non Travel	(18,718.84)	(18,718.84)	0.00	0.00	0.00	0.00	(18,718.84)	699.52	73.26	4,495.28	18,645.58
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00
Subtotal Account Pool: 71		**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**954.54**	**328.28**	**5,570.28**	**28,829.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	334.09	114.90	1,949.59	10,090.21
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**334.09**	**114.90**	**1,949.59**	**10,090.21**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,288.63**	**443.18**	**7,519.87**	**38,919.39**
Total Fund: 15P090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,288.63**	**443.18**	**7,519.87**	**38,919.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P098 - T2 Center - PI												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.32	0.00	140.32	(140.32)	0.00	0.00	0.00	0.00
7111	Supplies	40,670.00	40,670.00	0.00	0.00	0.00	0.00	40,670.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,548.95)	(1,548.95)	0.00	0.00	0.00	0.00	(1,548.95)	1,548.95	1,548.95	0.00	0.00
7112	Research Supplies	32,981.34	37,740.34	0.00	0.00	0.00	0.00	37,740.34	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(25.00)	(25.00)	0.00	100.00	0.00	100.00	(125.00)	0.00	25.00	0.00	0.00
716122	Rental off site research facilities	(1,649.75)	(1,649.75)	0.00	3,343.35	0.00	3,343.35	(4,993.10)	0.00	1,649.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(47,152.52)	(47,152.52)	0.00	24,500.45	0.00	24,500.45	(71,652.97)	28,694.15	47,152.52	0.00	0.00
Subtotal Account Pool: 71		**23,275.12**	**28,034.12**	**0.00**	**28,084.12**	**0.00**	**28,084.12**	**(50.00)**	**30,243.10**	**50,376.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	8,091.38	3,332.38	0.00	3,332.38	0.00	3,332.38	0.00	10,585.11	17,054.30	0.00	0.00
Subtotal Account Pool: 76		**8,091.38**	**3,332.38**	**0.00**	**3,282.38**	**0.00**	**3,282.38**	**50.00**	**10,585.11**	**17,054.30**	**0.00**	**0.00**
Total Org: UDCECG		**31,366.50**	**31,366.50**	**0.00**	**31,366.50**	**0.00**	**31,366.50**	**0.00**	**40,828.21**	**67,430.52**	**0.00**	**0.00**
Total Fund: 15P098		**31,366.50**	**31,366.50**	**0.00**	**31,366.50**	**0.00**	**31,366.50**	**0.00**	**40,828.21**	**67,430.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P099 - Protein Interaction Modeling												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	(176.56)	(176.56)	0.00	0.00	0.00	0.00	(176.56)	176.56	176.56	0.00	0.00
611F60	Faculty NTT Research	(24,766.74)	(24,766.74)	3,730.26	22,121.10	4,351.96	26,473.06	(51,239.80)	18,775.90	24,766.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,329.00	52,329.00	0.00	0.00	0.00	0.00	52,329.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	136.50	0.00	136.50	(136.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,385.70**	**27,385.70**	**3,730.26**	**22,257.60**	**4,351.96**	**26,609.56**	**776.14**	**18,952.46**	**24,943.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.69	0.00	12.69	(12.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,916.68	11,916.68	1,693.53	10,038.82	1,975.79	12,014.61	(97.93)	8,411.40	11,071.32	0.00	0.00
Subtotal Account Pool: 65		**11,916.68**	**11,916.68**	**1,693.53**	**10,051.51**	**1,975.79**	**12,027.30**	**(110.62)**	**8,411.40**	**11,071.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,827.00	1,827.00	0.00	0.00	0.00	0.00	1,827.00	0.00	0.00	0.00	0.00
7112	Research Supplies	766.00	766.00	0.00	0.00	0.00	0.00	766.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	200.57	0.00	200.57	(200.57)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00
Subtotal Account Pool: 71		**9,093.00**	**9,093.00**	**0.00**	**6,700.57**	**0.00**	**6,700.57**	**2,392.43**	**0.00**	**6,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,838.51	4,838.51	542.37	3,900.92	0.00	3,900.92	937.59	2,736.41	4,251.49	0.00	0.00
Subtotal Account Pool: 76		**4,838.51**	**4,838.51**	**542.37**	**3,900.92**	**0.00**	**3,900.92**	**937.59**	**2,736.41**	**4,251.49**	**0.00**	**0.00**
Total Org: UDMSJT		**53,233.89**	**53,233.89**	**5,966.16**	**42,910.60**	**6,327.75**	**49,238.35**	**3,995.54**	**30,100.27**	**46,766.11**	**0.00**	**0.00**
Total Fund: 15P099		**53,233.89**	**53,233.89**	**5,966.16**	**42,910.60**	**6,327.75**	**49,238.35**	**3,995.54**	**30,100.27**	**46,766.11**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P121 - T2 Center 2012-2013 - PI											
Org: UDCECG - PI Charles Goodspeed			**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support											
7112 Research Supplies	9,974.66	9,974.66	0.00	0.00	0.00	0.00	9,974.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**9,974.66**	**9,974.66**	**0.00**	**0.00**	**0.00**	**0.00**	**9,974.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,593.32	2,593.32	0.00	0.00	0.00	0.00	2,593.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,593.32**	**2,593.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG	**12,567.98**	**12,567.98**	**0.00**	**0.00**	**0.00**	**0.00**	**12,567.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P121	**12,567.98**	**12,567.98**	**0.00**	**0.00**	**0.00**	**0.00**	**12,567.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166024 - Pp2 of Metal Finishers												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,796.93	14,796.93	0.00	0.00	0.00	0.00	14,796.93	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(21,280.00)	(21,280.00)	0.00	0.00	0.00	0.00	(21,280.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,468.18)	(5,468.18)	0.00	0.00	0.00	0.00	(5,468.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,891.11)	(16,891.11)	0.00	0.00	0.00	0.00	(16,891.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,917.36	28,917.36	0.00	0.00	0.00	0.00	28,917.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(754.25)	(754.25)	0.00	0.00	0.00	0.00	(754.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,437.81)	(2,437.81)	0.00	0.00	0.00	0.00	(2,437.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,166.85)	(2,166.85)	0.00	0.00	0.00	0.00	(2,166.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2.69)	(2.69)	0.00	0.00	0.00	0.00	(2.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	0.00	0.00	0.00	0.00
7140	Postage	(157.51)	(157.51)	0.00	0.00	0.00	0.00	(157.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17.17)	(17.17)	0.00	0.00	0.00	0.00	(17.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,401.25)	(3,401.25)	0.00	0.00	0.00	0.00	(3,401.25)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(942.23)	(942.23)	0.00	0.00	0.00	0.00	(942.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,211.76	5,211.76	0.00	0.00	0.00	0.00	5,211.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166060 - WTTAC 04-05 Administration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,001.24)	(5,001.24)	0.00	0.00	0.00	0.00	(5,001.24)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(3,806.00)	(3,806.00)	0.00	0.00	0.00	0.00	(3,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,947.79)	(24,947.79)	0.00	0.00	0.00	0.00	(24,947.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,523.00	27,523.00	0.00	0.00	0.00	0.00	27,523.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,978.18)	(2,978.18)	0.00	0.00	0.00	0.00	(2,978.18)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(30.63)	(30.63)	0.00	0.00	0.00	0.00	(30.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,922.50)	(2,922.50)	0.00	0.00	0.00	0.00	(2,922.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,059.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,536.90**	**3,536.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,536.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,293.52	4,293.52	0.00	0.00	0.00	0.00	4,293.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,238.03)	(1,238.03)	0.00	0.00	0.00	0.00	(1,238.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,055.49**	**3,055.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,055.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,956.11)	(2,956.11)	0.00	0.00	0.00	0.00	(2,956.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,220.50)	(2,220.50)	0.00	0.00	0.00	0.00	(2,220.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,579.42)	(1,579.42)	0.00	0.00	0.00	0.00	(1,579.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,726.47)	(3,726.47)	0.00	0.00	0.00	0.00	(3,726.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(550.28)	(550.28)	0.00	0.00	0.00	0.00	(550.28)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(487.13)	(487.13)	0.00	0.00	0.00	0.00	(487.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,090.71)	(1,090.71)	0.00	0.00	0.00	0.00	(1,090.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(108.71)	(108.71)	0.00	0.00	0.00	0.00	(108.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,067.53)**	**(7,067.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,067.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.84	11.84	0.00	0.00	0.00	0.00	11.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11.84**	**11.84**	**0.00**	**0.00**	**0.00**	**0.00**	**11.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**36.70**	**36.70**	**0.00**	**0.00**	**0.00**	**0.00**	**36.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166060		**36.70**	**36.70**	**0.00**	**0.00**	**0.00**	**0.00**	**36.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166063 - WTTAC 04-05 Engineer Training												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,411.23)	(2,411.23)	0.00	0.00	0.00	0.00	(2,411.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,130.30)	(6,130.30)	0.00	0.00	0.00	0.00	(6,130.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,041.53)**	**(1,041.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,041.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,215.18	1,215.18	0.00	0.00	0.00	0.00	1,215.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**700.24**	**700.24**	**0.00**	**0.00**	**0.00**	**0.00**	**700.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3.88)	(3.88)	0.00	0.00	0.00	0.00	(3.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(456.81)	(456.81)	0.00	0.00	0.00	0.00	(456.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**341.31**	**341.31**	**0.00**	**0.00**	**0.00**	**0.00**	**341.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166063		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	0.00	0.00	0.00	0.00
615F10	PAT	(3,762.75)	(3,762.75)	0.00	0.00	0.00	0.00	(3,762.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,061.50)	(7,061.50)	0.00	0.00	0.00	0.00	(7,061.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(834.20)	(834.20)	0.00	0.00	0.00	0.00	(834.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,659.74)**	**(1,659.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,964.89	2,964.89	0.00	0.00	0.00	0.00	2,964.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,030.07)	(1,030.07)	0.00	0.00	0.00	0.00	(1,030.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,934.82**	**1,934.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,934.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	(151.06)	(151.06)	0.00	0.00	0.00	0.00	(151.06)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(271.06)**	**(271.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(271.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.64	1.64	0.00	0.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.64**	**1.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**5.66**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166064		**5.66**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166065 - WTTAC 04-05 Slow Sand Filtration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,590.42)	(6,590.42)	0.00	0.00	0.00	0.00	(6,590.42)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(26,464.48)	(26,464.48)	0.00	0.00	0.00	0.00	(26,464.48)	0.00	0.00	0.00	0.00
615F10	PAT	(28,300.51)	(28,300.51)	0.00	0.00	0.00	0.00	(28,300.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(666.83)	(666.83)	0.00	0.00	0.00	0.00	(666.83)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,945.00)	(6,945.00)	0.00	0.00	0.00	0.00	(6,945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,532.76**	**3,532.76**	**0.00**	**0.00**	**0.00**	**0.00**	**3,532.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,560.67	3,560.67	0.00	0.00	0.00	0.00	3,560.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,416.83)	(3,416.83)	0.00	0.00	0.00	0.00	(3,416.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**143.84**	**143.84**	**0.00**	**0.00**	**0.00**	**0.00**	**143.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(865.75)	(865.75)	0.00	0.00	0.00	0.00	(865.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,205.22)	(9,205.22)	0.00	0.00	0.00	0.00	(9,205.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(422.45)	(422.45)	0.00	0.00	0.00	0.00	(422.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.64)	(7.64)	0.00	0.00	0.00	0.00	(7.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,680.06)**	**(3,680.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,680.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.99)	(1.99)	0.00	0.00	0.00	0.00	(1.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1.99)**	**(1.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**(5.45)**	**(5.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166065		**(5.45)**	**(5.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166066 - WTTAC 04-06 Innovative Treatment												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	0.00	23,476.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,110.64)	(12,110.64)	0.00	0.00	0.00	0.00	(12,110.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(22,576.55)	(22,576.55)	0.00	0.00	0.00	0.00	(22,576.55)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,497.50)	(2,497.50)	0.00	0.00	0.00	0.00	(2,497.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,700.69)**	**(3,700.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,700.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,348.16)	(2,348.16)	0.00	0.00	0.00	0.00	(2,348.16)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,166.36)	(2,166.36)	0.00	0.00	0.00	0.00	(2,166.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,514.52)**	**(4,514.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,514.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(55.08)	(55.08)	0.00	0.00	0.00	0.00	(55.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,537.74)	(1,537.74)	0.00	0.00	0.00	0.00	(1,537.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(42.36)	(42.36)	0.00	0.00	0.00	0.00	(42.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,084.60)	(3,084.60)	0.00	0.00	0.00	0.00	(3,084.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(719.78)**	**(719.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(719.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,109.95)	(4,109.95)	0.00	0.00	0.00	0.00	(4,109.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(4,109.95)**	**(4,109.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,109.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**(36.94)**	**(36.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166066		**(36.94)**	**(36.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.94)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166070 - WTTC 2005 -Riverbed Scouring												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,074.45)	(11,074.45)	0.00	0.00	0.00	0.00	(11,074.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(26,075.17)	(26,075.17)	0.00	0.00	0.00	0.00	(26,075.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	0.00	26,943.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,985.12)	(7,985.12)	0.00	0.00	0.00	0.00	(7,985.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,999.81)	(1,999.81)	0.00	0.00	0.00	0.00	(1,999.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,486.50)	(7,486.50)	0.00	0.00	0.00	0.00	(7,486.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,436.55)**	**(1,436.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,436.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	0.00	7,511.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,539.69)	(2,539.69)	0.00	0.00	0.00	0.00	(2,539.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,971.31**	**4,971.31**	**0.00**	**0.00**	**0.00**	**0.00**	**4,971.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,102.60)	(1,102.60)	0.00	0.00	0.00	0.00	(1,102.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(680.20)	(680.20)	0.00	0.00	0.00	0.00	(680.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	0.00	13,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,602.80)	(9,602.80)	0.00	0.00	0.00	0.00	(9,602.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.61)	(3.61)	0.00	0.00	0.00	0.00	(3.61)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(39.57)	(39.57)	0.00	0.00	0.00	0.00	(39.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(97.77)	(97.77)	0.00	0.00	0.00	0.00	(97.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(177.58)	(177.58)	0.00	0.00	0.00	0.00	(177.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,271.87**	**3,271.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	0.00	13,342.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,820.55)	(16,820.55)	0.00	0.00	0.00	0.00	(16,820.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,478.55)**	**(3,478.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,478.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(6,459.53)	(6,459.53)	0.00	0.00	0.00	0.00	(6,459.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,459.53)**	**(6,459.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,459.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,131.47	3,131.47	0.00	0.00	0.00	0.00	3,131.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,131.47**	**3,131.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,131.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166070		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166072 - Fellowship: Chaire Hoff												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710	Travel	10,950.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,669.26)	(3,669.26)	0.00	0.00	0.00	0.00	(3,669.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,044.00	3,044.00	0.00	0.00	0.00	0.00	3,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,382.86)	(7,382.86)	0.00	0.00	0.00	0.00	(7,382.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(8,570.63)	(8,570.63)	0.00	0.00	0.00	0.00	(8,570.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,938.75)**	**(10,938.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,938.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(810.50)	(810.50)	0.00	0.00	0.00	0.00	(810.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(24,250.75)	(24,250.75)	0.00	0.00	0.00	0.00	(24,250.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,938.75**	**10,938.75**	**0.00**	**0.00**	**0.00**	**0.00**	**10,938.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166073 - WTTAC 2004-05 - Administration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,730.77)	(40,730.77)	0.00	0.00	0.00	0.00	(40,730.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,021.17)	(2,021.17)	0.00	0.00	0.00	0.00	(2,021.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(109.38)	(109.38)	0.00	0.00	0.00	0.00	(109.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(862.32)**	**(862.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(862.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,386.78)	(2,386.78)	0.00	0.00	0.00	0.00	(2,386.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(179.88)	(179.88)	0.00	0.00	0.00	0.00	(179.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,566.66)**	**(2,566.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,566.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	0.00	11,086.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,097.34)	(4,097.34)	0.00	0.00	0.00	0.00	(4,097.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,098.63)	(1,098.63)	0.00	0.00	0.00	0.00	(1,098.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(605.71)	(605.71)	0.00	0.00	0.00	0.00	(605.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(990.07)	(990.07)	0.00	0.00	0.00	0.00	(990.07)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,358.25)	(1,358.25)	0.00	0.00	0.00	0.00	(1,358.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,658.38)	(1,658.38)	0.00	0.00	0.00	0.00	(1,658.38)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(54.63)	(54.63)	0.00	0.00	0.00	0.00	(54.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.10)	(22.10)	0.00	0.00	0.00	0.00	(22.10)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(127.12)	(127.12)	0.00	0.00	0.00	0.00	(127.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,428.77**	**3,428.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,428.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166073		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166074 - WTTAC 2004-05 - Training												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,063.57)	(14,063.57)	0.00	0.00	0.00	0.00	(14,063.57)	0.00	0.00	0.00	0.00
615F10	PAT	(29,444.81)	(29,444.81)	0.00	0.00	0.00	0.00	(29,444.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	0.00	35,366.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,065.94)	(1,065.94)	0.00	0.00	0.00	0.00	(1,065.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,208.32)**	**(6,208.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,208.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,014.48	2,014.48	0.00	0.00	0.00	0.00	2,014.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,167.28)	(1,167.28)	0.00	0.00	0.00	0.00	(1,167.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**847.20**	**847.20**	**0.00**	**0.00**	**0.00**	**0.00**	**847.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,362.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.34)	(1.34)	0.00	0.00	0.00	0.00	(1.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1.34)**	**(1.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166074		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166075 - WTTAC 2004-05 - Enhanced Particle												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,811.52)	(1,811.52)	0.00	0.00	0.00	0.00	(1,811.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**392.48**	**392.48**	**0.00**	**0.00**	**0.00**	**0.00**	**392.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(238.28)	(238.28)	0.00	0.00	0.00	0.00	(238.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(238.28)**	**(238.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(340.30)	(340.30)	0.00	0.00	0.00	0.00	(340.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(113.30)**	**(113.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,881.00)	(14,881.00)	0.00	0.00	0.00	0.00	(14,881.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(77.65)**	**(77.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.25	17.25	0.00	0.00	0.00	0.00	17.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17.25**	**17.25**	**0.00**	**0.00**	**0.00**	**0.00**	**17.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**(20.50)**	**(20.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166075		**(20.50)**	**(20.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.50)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166076 - WTTAC 2004-05 - Radionuclides												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,074.45)	(11,074.45)	0.00	0.00	0.00	0.00	(11,074.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(10,697.05)	(10,697.05)	0.00	0.00	0.00	0.00	(10,697.05)	0.00	0.00	0.00	0.00
615F10	PAT	(9,752.24)	(9,752.24)	0.00	0.00	0.00	0.00	(9,752.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,723.88)**	**(9,723.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,723.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,272.86	8,272.86	0.00	0.00	0.00	0.00	8,272.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,922.65)	(1,922.65)	0.00	0.00	0.00	0.00	(1,922.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,350.21**	**6,350.21**	**0.00**	**0.00**	**0.00**	**0.00**	**6,350.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(293.42)	(293.42)	0.00	0.00	0.00	0.00	(293.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,426.50)	(4,426.50)	0.00	0.00	0.00	0.00	(4,426.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,063.62)	(12,063.62)	0.00	0.00	0.00	0.00	(12,063.62)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,496.46**	**9,496.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(8,939.60)	(8,939.60)	0.00	0.00	0.00	0.00	(8,939.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(8,939.60)**	**(8,939.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,939.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,816.81	2,816.81	0.00	0.00	0.00	0.00	2,816.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,816.81**	**2,816.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,816.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166077 - WTTAC 2004-05 - Pretreatment												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,624.93)	(5,624.93)	0.00	0.00	0.00	0.00	(5,624.93)	0.00	0.00	0.00	0.00
615F10	PAT	(6,687.31)	(6,687.31)	0.00	0.00	0.00	0.00	(6,687.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,685.76**	**9,685.76**	**0.00**	**0.00**	**0.00**	**0.00**	**9,685.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,485.52	3,485.52	0.00	0.00	0.00	0.00	3,485.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(466.86)	(466.86)	0.00	0.00	0.00	0.00	(466.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,018.66**	**3,018.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,018.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	0.00	3,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(46.89)	(46.89)	0.00	0.00	0.00	0.00	(46.89)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(20.86)	(20.86)	0.00	0.00	0.00	0.00	(20.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,168.25**	**6,168.25**	**0.00**	**0.00**	**0.00**	**0.00**	**6,168.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,655.00)**	**(5,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 73		**(15,000.00)**	**(15,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,000.00)**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,782.33	1,782.33	0.00	0.00	0.00	0.00	1,782.33	0.00	0.00	6,900.00	6,900.00
Subtotal Account Pool: 76		**1,782.33**	**1,782.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,782.33**	**0.00**	**0.00**	**6,900.00**	**6,900.00**
Total Org: UDCEMC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,900.00**	**21,900.00**
Total Fund: 166077		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,900.00**	**21,900.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166084 - IWEM with Regard to Highways												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,080.92)	(6,080.92)	0.00	0.00	0.00	0.00	(6,080.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,911.96)	(1,911.96)	0.00	0.00	0.00	0.00	(1,911.96)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,586.00**	**1,586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(995.49)	(995.49)	0.00	0.00	0.00	0.00	(995.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(449.49)**	**(449.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(449.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,105.52)	(1,105.52)	0.00	0.00	0.00	0.00	(1,105.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(229.26)	(229.26)	0.00	0.00	0.00	0.00	(229.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(188.34)	(188.34)	0.00	0.00	0.00	0.00	(188.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**323.88**	**323.88**	**0.00**	**0.00**	**0.00**	**0.00**	**323.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,131.50)	(2,131.50)	0.00	0.00	0.00	0.00	(2,131.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,131.50)**	**(2,131.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,131.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	671.20	671.20	0.00	0.00	0.00	0.00	671.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**671.20**	**671.20**	**0.00**	**0.00**	**0.00**	**0.00**	**671.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166084		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166095 - NEWTTAC - Admin												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,282.73)	(14,282.73)	0.00	0.00	0.00	0.00	(14,282.73)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,049.80)	(3,049.80)	0.00	0.00	0.00	0.00	(3,049.80)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(1,372.41)	(1,372.41)	0.00	0.00	0.00	0.00	(1,372.41)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,223.06**	**1,223.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,223.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,798.54	1,798.54	0.00	0.00	0.00	0.00	1,798.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(253.14)	(253.14)	0.00	0.00	0.00	0.00	(253.14)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(115.28)	(115.28)	0.00	0.00	0.00	0.00	(115.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,430.12**	**1,430.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,374.78)	(4,374.78)	0.00	0.00	0.00	0.00	(4,374.78)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,451.35)	(1,451.35)	0.00	0.00	0.00	0.00	(1,451.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(783.71)	(783.71)	0.00	0.00	0.00	0.00	(783.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,458.67)	(2,458.67)	0.00	0.00	0.00	0.00	(2,458.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(438.56)	(438.56)	0.00	0.00	0.00	0.00	(438.56)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(744.27)	(744.27)	0.00	0.00	0.00	0.00	(744.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.15)	(32.15)	0.00	0.00	0.00	0.00	(32.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(71.50)	(71.50)	0.00	0.00	0.00	0.00	(71.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,587.26)	(2,587.26)	0.00	0.00	0.00	0.00	(2,587.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(74.49)	(74.49)	0.00	0.00	0.00	0.00	(74.49)	0.00	0.00	3.52	3.52
719000	Business Meals-Meetings-Non Travel	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,656.71)**	**(2,656.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,656.71)**	**0.00**	**0.00**	**3.52**	**3.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.57)	(1.57)	0.00	0.00	0.00	0.00	(1.57)	0.00	0.00	1.58	1.58
Subtotal Account Pool: 76		**(1.57)**	**(1.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.57)**	**0.00**	**0.00**	**1.58**	**1.58**
Total Org: UDCEMC		**(5.10)**	**(5.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.10)**	**0.00**	**0.00**	**5.10**	**5.10**
Total Fund: 166095		**(5.10)**	**(5.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.10)**	**0.00**	**0.00**	**5.10**	**5.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166096 - NEWTTAC - Anion Resin Mat												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,750.34)	(7,750.34)	0.00	0.00	0.00	0.00	(7,750.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,517.00)	(20,517.00)	0.00	0.00	0.00	0.00	(20,517.00)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,769.29)	(11,769.29)	0.00	0.00	0.00	0.00	(11,769.29)	0.00	0.00	0.00	0.00
615F10	PAT	(4,167.09)	(4,167.09)	0.00	0.00	0.00	0.00	(4,167.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,373.28**	**6,373.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,373.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,238.41	6,238.41	0.00	0.00	0.00	0.00	6,238.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,863.80)	(1,863.80)	0.00	0.00	0.00	0.00	(1,863.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,374.61**	**4,374.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,374.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(669.64)	(669.64)	0.00	0.00	0.00	0.00	(669.64)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(99.41)	(99.41)	0.00	0.00	0.00	0.00	(99.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	0.00	5,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,891.94)	(4,891.94)	0.00	0.00	0.00	0.00	(4,891.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(120.31)	(120.31)	0.00	0.00	0.00	0.00	(120.31)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(725.41)	(725.41)	0.00	0.00	0.00	0.00	(725.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(153.19)	(153.19)	0.00	0.00	0.00	0.00	(153.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55.34**	**55.34**	**0.00**	**0.00**	**0.00**	**0.00**	**55.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,435.00)	(1,435.00)	0.00	0.00	0.00	0.00	(1,435.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,228.75)	(14,228.75)	0.00	0.00	0.00	0.00	(14,228.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(15,663.75)**	**(15,663.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,663.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,860.54	4,860.54	0.00	0.00	0.00	0.00	4,860.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,860.54**	**4,860.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,860.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166096		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166097 - NEWTTAC - Metal Add to enhance SSF												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,713.46)	(19,713.46)	0.00	0.00	0.00	0.00	(19,713.46)	0.00	0.00	9,683.46	9,683.46
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,491.11)	(12,491.11)	0.00	0.00	0.00	0.00	(12,491.11)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(571.45)	(571.45)	0.00	0.00	0.00	0.00	(571.45)	0.00	0.00	571.45	571.45
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	0.00	43,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,816.64)	(6,816.64)	0.00	0.00	0.00	0.00	(6,816.64)	0.00	0.00	0.00	0.00
615F10	PAT	(7,333.44)	(7,333.44)	0.00	0.00	0.00	0.00	(7,333.44)	0.00	0.00	858.36	858.36
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,250.05)	(2,250.05)	0.00	0.00	0.00	0.00	(2,250.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,464.76)	(9,464.76)	0.00	0.00	0.00	0.00	(9,464.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,596.00)	(2,596.00)	0.00	0.00	0.00	0.00	(2,596.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,278.91)**	**(3,278.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,278.91)**	**0.00**	**0.00**	**11,113.27**	**11,113.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,703.94)	(1,703.94)	0.00	0.00	0.00	0.00	(1,703.94)	0.00	0.00	861.42	861.42
65YF10	Full Fringe Benefit Distr Expe	4,806.21	4,806.21	0.00	0.00	0.00	0.00	4,806.21	0.00	0.00	362.24	362.24
65YP10	Nonstatus Benefit Distr (Fica)	(2,613.99)	(2,613.99)	0.00	0.00	0.00	0.00	(2,613.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**488.28**	**488.28**	**0.00**	**0.00**	**0.00**	**0.00**	**488.28**	**0.00**	**0.00**	**1,223.66**	**1,223.66**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(297.82)	(297.82)	0.00	0.00	0.00	0.00	(297.82)	0.00	0.00	165.65	165.65
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	0.00	5,512.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,754.87)	(9,754.87)	0.00	0.00	0.00	0.00	(9,754.87)	0.00	0.00	143.35	143.35
714010	Postage-Off Campus Mail Services	(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	0.00	0.00	35.46	35.46
717200	Other Professional Services-General	(8,488.00)	(8,488.00)	0.00	0.00	0.00	0.00	(8,488.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,674.40)**	**(9,674.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,674.40)**	**0.00**	**0.00**	**344.46**	**344.46**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,074.00**	**18,074.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,074.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,609.01)	(5,609.01)	0.00	0.00	0.00	0.00	(5,609.01)	0.00	0.00	5,706.65	5,706.65
Subtotal Account Pool: 76		**(5,609.01)**	**(5,609.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,609.01)**	**0.00**	**0.00**	**5,706.65**	**5,706.65**
Total Org: UDCEMC		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**18,388.04**	**18,388.04**
Total Fund: 166097		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**18,388.04**	**18,388.04**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166098 - NEWTTAC - Bioclogging Book												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,612.67)	(4,612.67)	0.00	0.00	0.00	0.00	(4,612.67)	0.00	0.00	4,612.67	4,612.67
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,774.25)	(1,774.25)	0.00	0.00	0.00	0.00	(1,774.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,386.92)**	**(4,386.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,386.92)**	**0.00**	**0.00**	**4,612.67**	**4,612.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(387.45)	(387.45)	0.00	0.00	0.00	0.00	(387.45)	0.00	0.00	387.45	387.45
65YF10	Full Fringe Benefit Distr Expe	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(612.95)**	**(612.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(612.95)**	**0.00**	**0.00**	**387.45**	**387.45**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	2,250.06	2,250.06
Subtotal Account Pool: 76		**(0.20)**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**0.00**	**0.00**	**2,250.06**	**2,250.06**
Total Org: UDCEMC		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**7,250.18**	**7,250.18**
Total Fund: 166098		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**7,250.18**	**7,250.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166099 - NEWTTAC-SSF & Alter Bio Filt Conf												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(27.71)	(27.71)	0.00	0.00	0.00	0.00	(27.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,472.29**	**6,472.29**	**0.00**	**0.00**	**0.00**	**0.00**	**6,472.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,094.71	1,094.71	0.00	0.00	0.00	0.00	1,094.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,094.71**	**1,094.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,820.66)	(1,820.66)	0.00	0.00	0.00	0.00	(1,820.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,830.70)	(3,830.70)	0.00	0.00	0.00	0.00	(3,830.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(956.75)	(956.75)	0.00	0.00	0.00	0.00	(956.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(474.19)	(474.19)	0.00	0.00	0.00	0.00	(474.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	0.00	2,093.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,415.89)	(3,415.89)	0.00	0.00	0.00	0.00	(3,415.89)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(212.39)	(212.39)	0.00	0.00	0.00	0.00	(212.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,068.00)	(2,068.00)	0.00	0.00	0.00	0.00	(2,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,566.58)**	**(7,566.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,566.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.38)	(0.38)	0.00	0.00	0.00	0.00	(0.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.38)**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166099		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166100 - NEWTTAC - RBF Design Workshop												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,690.65)	(9,690.65)	0.00	0.00	0.00	0.00	(9,690.65)	0.00	0.00	9,690.65	9,690.65
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,190.65)**	**(1,190.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,190.65)**	**0.00**	**0.00**	**9,690.65**	**9,690.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(814.00)	(814.00)	0.00	0.00	0.00	0.00	(814.00)	0.00	0.00	814.00	814.00
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,332.00**	**1,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332.00**	**0.00**	**0.00**	**814.00**	**814.00**
Account Pool: 71 - Support												
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(378.18)	(378.18)	0.00	0.00	0.00	0.00	(378.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(804.82)	(804.82)	0.00	0.00	0.00	0.00	(804.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,046.46)	(9,046.46)	0.00	0.00	0.00	0.00	(9,046.46)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,665.25)	(2,665.25)	0.00	0.00	0.00	0.00	(2,665.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,582.68)	(4,582.68)	0.00	0.00	0.00	0.00	(4,582.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(140.39)**	**(140.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(140.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	4,727.09	4,727.09
Subtotal Account Pool: 76		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**4,727.09**	**4,727.09**
Total Org: UDCEMC		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**15,231.74**	**15,231.74**
Total Fund: 166100		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**15,231.74**	**15,231.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166101 - NEWTTAC - Assessing ZVI												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,750.34)	(7,750.34)	0.00	0.00	0.00	0.00	(7,750.34)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(763.40)	(763.40)	0.00	0.00	0.00	0.00	(763.40)	0.00	0.00	763.40	763.40
613N30	Graduate Research Assistant	(20,586.23)	(20,586.23)	0.00	0.00	0.00	0.00	(20,586.23)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,769.29)	(11,769.29)	0.00	0.00	0.00	0.00	(11,769.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,894.36)	(6,894.36)	0.00	0.00	0.00	0.00	(6,894.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**861.38**	**861.38**	**0.00**	**0.00**	**0.00**	**0.00**	**861.38**	**0.00**	**0.00**	**763.40**	**763.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(64.13)	(64.13)	0.00	0.00	0.00	0.00	(64.13)	0.00	0.00	64.13	64.13
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	0.00	18,865.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,683.27)	(1,683.27)	0.00	0.00	0.00	0.00	(1,683.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,117.60**	**17,117.60**	**0.00**	**0.00**	**0.00**	**0.00**	**17,117.60**	**0.00**	**0.00**	**64.13**	**64.13**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(305.73)	(305.73)	0.00	0.00	0.00	0.00	(305.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	0.00	5,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,976.54)	(9,976.54)	0.00	0.00	0.00	0.00	(9,976.54)	0.00	0.00	532.82	532.82
713000	Printing & Copying-General	(30.16)	(30.16)	0.00	0.00	0.00	0.00	(30.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,615.10)	(3,615.10)	0.00	0.00	0.00	0.00	(3,615.10)	0.00	0.00	2.10	2.10
Subtotal Account Pool: 71		**(6,411.53)**	**(6,411.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,411.53)**	**0.00**	**0.00**	**534.92**	**534.92**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,648.25)	(14,648.25)	0.00	0.00	0.00	0.00	(14,648.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(16,773.25)**	**(16,773.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,773.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,205.81	5,205.81	0.00	0.00	0.00	0.00	5,205.81	0.00	0.00	613.11	613.11
Subtotal Account Pool: 76		**5,205.81**	**5,205.81**	**0.00**	**0.00**	**0.00**	**0.00**	**5,205.81**	**0.00**	**0.00**	**613.11**	**613.11**
Total Org: UDCEMC		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,975.56**	**1,975.56**
Total Fund: 166101		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**1,975.56**	**1,975.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166102 - NEWTTAC - UV Mods												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,500.03)	(7,500.03)	0.00	0.00	0.00	0.00	(7,500.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,571.68)	(1,571.68)	0.00	0.00	0.00	0.00	(1,571.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**928.29**	**928.29**	**0.00**	**0.00**	**0.00**	**0.00**	**928.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(650.20)	(650.20)	0.00	0.00	0.00	0.00	(650.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**774.80**	**774.80**	**0.00**	**0.00**	**0.00**	**0.00**	**774.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(799.18)	(799.18)	0.00	0.00	0.00	0.00	(799.18)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.73)	(38.73)	0.00	0.00	0.00	0.00	(38.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,702.91)**	**(1,702.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,702.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166102		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166120 - Admin												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,771.39)	(11,771.39)	0.00	0.00	0.00	0.00	(11,771.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,832.75)	(2,832.75)	0.00	0.00	0.00	0.00	(2,832.75)	0.00	0.00	2,832.75	2,832.75
61DTEX	Full Time Temp - Exempt	(12,599.96)	(12,599.96)	0.00	0.00	0.00	0.00	(12,599.96)	0.00	0.00	12,599.96	12,599.96
61SNSH	Student Labor	(3,075.78)	(3,075.78)	0.00	0.00	0.00	0.00	(3,075.78)	0.00	0.00	3,075.78	3,075.78
Subtotal Account Pool: 61		**(1,279.88)**	**(1,279.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,279.88)**	**0.00**	**0.00**	**18,508.49**	**18,508.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,764.29	5,764.29	0.00	0.00	0.00	0.00	5,764.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(237.97)	(237.97)	0.00	0.00	0.00	0.00	(237.97)	0.00	0.00	237.97	237.97
65YT10	FT Temp Benefit Distr	(1,058.40)	(1,058.40)	0.00	0.00	0.00	0.00	(1,058.40)	0.00	0.00	1,058.40	1,058.40
Subtotal Account Pool: 65		**4,467.92**	**4,467.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,467.92**	**0.00**	**0.00**	**1,296.37**	**1,296.37**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,799.87)	(2,799.87)	0.00	0.00	0.00	0.00	(2,799.87)	0.00	0.00	436.00	436.00
710300	Conference Registration Fees	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(303.35)	(303.35)	0.00	0.00	0.00	0.00	(303.35)	0.00	0.00	30.00	30.00
7112	Research Supplies	2,003.00	2,003.00	0.00	0.00	0.00	0.00	2,003.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,516.91)	(2,516.91)	0.00	0.00	0.00	0.00	(2,516.91)	0.00	0.00	1,372.42	1,372.42
713000	Printing & Copying-General	(59.56)	(59.56)	0.00	0.00	0.00	0.00	(59.56)	0.00	0.00	39.64	39.64
714005	Postage-Campus Mail Services	(47.82)	(47.82)	0.00	0.00	0.00	0.00	(47.82)	0.00	0.00	47.82	47.82
716100	Rentals & Leases-General	(660.40)	(660.40)	0.00	0.00	0.00	0.00	(660.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,568.90)	(2,568.90)	0.00	0.00	0.00	0.00	(2,568.90)	0.00	0.00	2,568.90	2,568.90
718016	Telecom-Usage (Tolls)	(4.01)	(4.01)	0.00	0.00	0.00	0.00	(4.01)	0.00	0.00	4.01	4.01
Subtotal Account Pool: 71		**(3,188.82)**	**(3,188.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,188.82)**	**0.00**	**0.00**	**4,498.79**	**4,498.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	10,936.63	10,936.63
Subtotal Account Pool: 76		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**10,936.63**	**10,936.63**
Total Org: UDCEMC		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**35,240.28**	**35,240.28**
Total Fund: 166120		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**35,240.28**	**35,240.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166121 - Protists-Microbe Remova												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(13,199.35)	(13,199.35)	0.00	0.00	0.00	0.00	(13,199.35)	1,266.82	1,266.82	6,763.54	7,126.85
613N30	Graduate Research Assistant	(47,617.55)	(47,617.55)	0.00	0.00	0.00	0.00	(47,617.55)	0.00	0.00	7,186.63	7,186.63
613NZ0	Grad Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	0.00	77,296.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(23,538.58)	(23,538.58)	0.00	0.00	0.00	0.00	(23,538.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,360.00)	(3,360.00)	0.00	0.00	0.00	0.00	(3,360.00)	0.00	0.00	2,400.00	3,360.00
61SNSH	Student Labor	(4,147.33)	(4,147.33)	0.00	0.00	0.00	0.00	(4,147.33)	0.00	0.00	2,355.30	2,700.93
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,066.81)**	**(7,066.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,066.81)**	**1,266.82**	**1,266.82**	**18,705.47**	**20,374.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,108.18)	(1,108.18)	0.00	0.00	0.00	0.00	(1,108.18)	106.41	106.41	568.10	598.11
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,242.74)	(2,242.74)	0.00	0.00	0.00	0.00	(2,242.74)	0.00	0.00	201.60	282.24
Subtotal Account Pool: 65		**(181.92)**	**(181.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.92)**	**106.41**	**106.41**	**769.70**	**880.35**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,707.61)	(1,707.61)	0.00	0.00	0.00	0.00	(1,707.61)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,890.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,497.44)	(6,497.44)	0.00	0.00	0.00	0.00	(6,497.44)	0.00	0.00	1,297.79	2,527.74
717200	Other Professional Services-General	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	168.00	168.00
718016	Telecom-Usage (Tolls)	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,306.80**	**3,306.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,306.80**	**0.00**	**0.00**	**1,465.79**	**2,695.74**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	41,314.00	41,314.00	0.00	0.00	0.00	0.00	41,314.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(34,218.40)	(34,218.40)	0.00	0.00	0.00	0.00	(34,218.40)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**5,715.60**	**5,715.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,715.60**	**0.00**	**0.00**	**5,649.50**	**5,649.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,773.66)	(1,773.66)	0.00	0.00	0.00	0.00	(1,773.66)	617.95	617.95	9,423.45	10,777.75
Subtotal Account Pool: 76		**(1,773.66)**	**(1,773.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,773.66)**	**617.95**	**617.95**	**9,423.45**	**10,777.75**
Total Org: UDCEMC		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**1,991.18**	**1,991.18**	**36,013.91**	**40,377.75**
Total Fund: 166121		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**1,991.18**	**1,991.18**	**36,013.91**	**40,377.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166122 - Safety Guidelines												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,449.70)	(4,449.70)	0.00	0.00	0.00	0.00	(4,449.70)	0.00	0.00	2,046.86	2,046.86
615F10	PAT	(7,173.30)	(7,173.30)	0.00	0.00	0.00	0.00	(7,173.30)	0.00	0.00	1,271.91	1,271.91
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,500.03)	(3,500.03)	0.00	0.00	0.00	0.00	(3,500.03)	0.00	0.00	3,500.03	3,500.03
61CPHX	Part Time Hourly	(7,117.50)	(7,117.50)	0.00	0.00	0.00	0.00	(7,117.50)	0.00	0.00	7,117.50	7,117.50
61DTEX	Full Time Temp - Exempt	(5,007.68)	(5,007.68)	0.00	0.00	0.00	0.00	(5,007.68)	0.00	0.00	5,007.68	5,007.68
61SNSH	Student Labor	(4,632.75)	(4,632.75)	0.00	0.00	0.00	0.00	(4,632.75)	0.00	0.00	4,632.75	4,632.75
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,130.96)**	**(5,130.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,130.96)**	**0.00**	**0.00**	**23,576.73**	**23,576.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(373.76)	(373.76)	0.00	0.00	0.00	0.00	(373.76)	0.00	0.00	171.93	171.93
65YF10	Full Fringe Benefit Distr Expe	6,495.70	6,495.70	0.00	0.00	0.00	0.00	6,495.70	0.00	0.00	536.74	536.74
65YP10	Nonstatus Benefit Distr (Fica)	(891.88)	(891.88)	0.00	0.00	0.00	0.00	(891.88)	0.00	0.00	891.88	891.88
65YT10	FT Temp Benefit Distr	(420.64)	(420.64)	0.00	0.00	0.00	0.00	(420.64)	0.00	0.00	420.64	420.64
Subtotal Account Pool: 65		**4,809.42**	**4,809.42**	**0.00**	**0.00**	**0.00**	**0.00**	**4,809.42**	**0.00**	**0.00**	**2,021.19**	**2,021.19**
Account Pool: 71 - Support												
710	Travel	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,160.81)	(2,160.81)	0.00	0.00	0.00	0.00	(2,160.81)	(17.83)	(17.83)	2,178.64	2,178.64
Subtotal Account Pool: 71		**339.19**	**339.19**	**0.00**	**0.00**	**0.00**	**0.00**	**339.19**	**(17.83)**	**(17.83)**	**2,178.64**	**2,178.64**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8.23	8.23	0.00	0.00	0.00	0.00	8.23	(8.02)	(8.02)	12,499.42	12,499.42
Subtotal Account Pool: 76		**8.23**	**8.23**	**0.00**	**0.00**	**0.00**	**0.00**	**8.23**	**(8.02)**	**(8.02)**	**12,499.42**	**12,499.42**
Total Org: UDCEMC		**25.88**	**25.88**	**0.00**	**0.00**	**0.00**	**0.00**	**25.88**	**(25.85)**	**(25.85)**	**40,275.98**	**40,275.98**
Total Fund: 166122		**25.88**	**25.88**	**0.00**	**0.00**	**0.00**	**0.00**	**25.88**	**(25.85)**	**(25.85)**	**40,275.98**	**40,275.98**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166123 - UV-Particles & Viruses												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,011.62)	(15,011.62)	0.00	0.00	0.00	0.00	(15,011.62)	0.00	0.00	8,776.02	8,776.02
613N30	Graduate Research Assistant	(27,842.09)	(27,842.09)	0.00	0.00	0.00	0.00	(27,842.09)	0.00	0.00	7,186.63	7,186.63
613NZ0	Grad Unallocated Budget (Bud Only)	59,148.00	59,148.00	0.00	0.00	0.00	0.00	59,148.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,769.29)	(11,769.29)	0.00	0.00	0.00	0.00	(11,769.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,133.49)	(5,133.49)	0.00	0.00	0.00	0.00	(5,133.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,891.51**	**1,891.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,891.51**	**0.00**	**0.00**	**15,962.65**	**15,962.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,261.00)	(1,261.00)	0.00	0.00	0.00	0.00	(1,261.00)	0.00	0.00	737.20	737.20
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(980.25)	(980.25)	0.00	0.00	0.00	0.00	(980.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,280.75**	**1,280.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.75**	**0.00**	**0.00**	**737.20**	**737.20**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(512.11)	(512.11)	0.00	0.00	0.00	0.00	(512.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,292.37)	(5,292.37)	0.00	0.00	0.00	0.00	(5,292.37)	0.00	0.00	1,062.96	1,062.96
713000	Printing & Copying-General	(314.56)	(314.56)	0.00	0.00	0.00	0.00	(314.56)	0.00	0.00	9.04	9.04
716000	Maintenance & Repairs-General	(5,721.76)	(5,721.76)	0.00	0.00	0.00	0.00	(5,721.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,910.80)**	**(2,910.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,910.80)**	**0.00**	**0.00**	**1,072.00**	**1,072.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,935.00)	(2,935.00)	0.00	0.00	0.00	0.00	(2,935.00)	0.00	0.00	810.00	810.00
721100	Assistantships	20,657.00	20,657.00	0.00	0.00	0.00	0.00	20,657.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,101.50)	(18,101.50)	0.00	0.00	0.00	0.00	(18,101.50)	0.00	0.00	5,649.50	5,649.50
Subtotal Account Pool: 72		**(379.50)**	**(379.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(379.50)**	**0.00**	**0.00**	**6,459.50**	**6,459.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	118.02	118.02	0.00	0.00	0.00	0.00	118.02	0.00	0.00	7,997.36	7,997.36
Subtotal Account Pool: 76		**118.02**	**118.02**	**0.00**	**0.00**	**0.00**	**0.00**	**118.02**	**0.00**	**0.00**	**7,997.36**	**7,997.36**
Total Org: UDCEMC		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**32,228.71**	**32,228.71**
Total Fund: 166123		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**32,228.71**	**32,228.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166124 - Bmps Well closings												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,131.85)	(8,131.85)	0.00	0.00	0.00	0.00	(8,131.85)	(3,234.61)	(3,234.61)	0.00	11,366.46
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,694.57)	(7,694.57)	0.00	0.00	0.00	0.00	(7,694.57)	1,508.18	1,508.18	2,046.86	3,783.55
613N30	Graduate Research Assistant	(7,113.31)	(7,113.31)	0.00	0.00	0.00	0.00	(7,113.31)	0.00	0.00	3,813.32	7,113.31
615F10	PAT	(5,901.39)	(5,901.39)	0.00	0.00	0.00	0.00	(5,901.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,875.00)	(4,875.00)	0.00	0.00	0.00	0.00	(4,875.00)	2,775.00	2,775.00	0.00	2,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,966.12)**	**(6,966.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,966.12)**	**1,048.57**	**1,048.57**	**5,860.18**	**24,363.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,275.09)	(1,275.09)	0.00	0.00	0.00	0.00	(1,275.09)	(181.08)	(181.08)	171.93	1,254.34
65YF10	Full Fringe Benefit Distr Expe	7,032.44	7,032.44	0.00	0.00	0.00	0.00	7,032.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(370.51)	(370.51)	0.00	0.00	0.00	0.00	(370.51)	197.03	197.03	0.00	173.48
Subtotal Account Pool: 65		**5,386.84**	**5,386.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5,386.84**	**15.95**	**15.95**	**171.93**	**1,427.82**
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(414.44)	(414.44)	0.00	0.00	0.00	0.00	(414.44)	0.00	0.00	0.00	328.02
713000	Printing & Copying-General	(5.76)	(5.76)	0.00	0.00	0.00	0.00	(5.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,579.80**	**1,579.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,579.80**	**0.00**	**0.00**	**0.00**	**328.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	479.03	479.03	2,714.46	11,753.63
Subtotal Account Pool: 76		**(0.51)**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.51)**	**479.03**	**479.03**	**2,714.46**	**11,753.63**
Total Org: UDCEMC		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**1,543.55**	**1,543.55**	**8,746.57**	**37,872.79**
Total Fund: 166124		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**1,543.55**	**1,543.55**	**8,746.57**	**37,872.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166139 - Beneficial use of C&D Fines												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,858.00	7,858.00	0.00	0.00	0.00	0.00	7,858.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,858.09)	(7,858.09)	0.00	0.00	0.00	0.00	(7,858.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,671.75)	(16,671.75)	0.00	0.00	0.00	0.00	(16,671.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	23,175.00	0.00	0.00	0.00	0.00	23,175.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,538.52)	(5,538.52)	0.00	0.00	0.00	0.00	(5,538.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(623.25)	(623.25)	0.00	0.00	0.00	0.00	(623.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8.39**	**8.39**	**0.00**	**0.00**	**0.00**	**0.00**	**8.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,336.00	1,336.00	0.00	0.00	0.00	0.00	1,336.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,118.50)	(1,118.50)	0.00	0.00	0.00	0.00	(1,118.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**217.50**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(768.63)	(768.63)	0.00	0.00	0.00	0.00	(768.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,663.74)	(6,663.74)	0.00	0.00	0.00	0.00	(6,663.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.64)	(8.64)	0.00	0.00	0.00	0.00	(8.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(350.03)	(350.03)	0.00	0.00	0.00	0.00	(350.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(774.50)	(774.50)	0.00	0.00	0.00	0.00	(774.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,269.54)**	**(3,269.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,269.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,589.00	15,589.00	0.00	0.00	0.00	0.00	15,589.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,930.00)	(9,930.00)	0.00	0.00	0.00	0.00	(9,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,279.00**	**4,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,279.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	134.00	134.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**134.00**	**134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,369.69)	(1,369.69)	0.00	0.00	0.00	0.00	(1,369.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,369.69)**	**(1,369.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,369.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166139		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166148 - TMDLs and Thermal Impacts												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,769.00)	(16,769.00)	0.00	0.00	0.00	0.00	(16,769.00)	5,833.75	5,833.75	2,860.60	5,987.01
611F60	Faculty NTT Research	(5,084.50)	(5,084.50)	0.00	0.00	0.00	0.00	(5,084.50)	5,084.50	5,084.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,046.00	9,046.00	0.00	0.00	0.00	0.00	9,046.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,784.61)	(5,784.61)	0.00	0.00	0.00	0.00	(5,784.61)	0.00	0.00	3,381.77	3,381.77
613N30	Graduate Research Assistant	(14,100.06)	(14,100.06)	0.00	0.00	0.00	0.00	(14,100.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,896.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,999.75)	(2,999.75)	0.00	0.00	0.00	0.00	(2,999.75)	0.00	0.00	2,999.75	2,999.75
615NZ0	PAT Unallocated Budget (Bud Only)	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,319.84)	(1,319.84)	0.00	0.00	0.00	0.00	(1,319.84)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,331.00	5,331.00	0.00	0.00	0.00	0.00	5,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,659.76)**	**(5,659.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,659.76)**	**10,918.25**	**10,918.25**	**9,242.12**	**12,368.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,813.10)	(1,813.10)	0.00	0.00	0.00	0.00	(1,813.10)	414.20	414.20	524.34	781.41
65YF10	Full Fringe Benefit Distr Expe	3,695.62	3,695.62	0.00	0.00	0.00	0.00	3,695.62	2,257.50	2,257.50	1,265.88	1,265.88
Subtotal Account Pool: 65		**1,882.52**	**1,882.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,882.52**	**2,671.70**	**2,671.70**	**1,790.22**	**2,047.29**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,189.64)	(1,189.64)	0.00	0.00	0.00	0.00	(1,189.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	880.00	880.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.22)	(30.22)	0.00	0.00	0.00	0.00	(30.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,876.14**	**4,876.14**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.14**	**880.00**	**880.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	0.00	11,988.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,626.50)	(7,626.50)	0.00	0.00	0.00	0.00	(7,626.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,361.50**	**4,361.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,361.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,459.27)	(5,459.27)	0.00	0.00	0.00	0.00	(5,459.27)	6,511.48	6,511.48	4,964.59	6,487.16
Subtotal Account Pool: 76		**(5,459.27)**	**(5,459.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,459.27)**	**6,511.48**	**6,511.48**	**4,964.59**	**6,487.16**
Total Org: UDCERR		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**20,981.43**	**20,981.43**	**15,996.93**	**20,902.98**
Total Fund: 166148		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**20,981.43**	**20,981.43**	**15,996.93**	**20,902.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166149 - Shannon Rogers EPA Fellowship												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(269.75)	(269.75)	0.00	741.00	0.00	741.00	(1,010.75)	0.00	269.75	0.00	0.00
Subtotal Account Pool: 61		**(269.75)**	**(269.75)**	**0.00**	**741.00**	**0.00**	**741.00**	**(1,010.75)**	**0.00**	**269.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(736.02)	(736.02)	0.00	2,710.00	0.00	2,710.00	(3,446.02)	0.00	108.00	0.00	325.43
710400	Student or Non-Emp Travel	(4,807.70)	(4,807.70)	0.00	95.90	0.00	95.90	(4,903.60)	256.60	858.77	1,987.69	2,800.03
711100	Supplies-General	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	71.00	71.00
711132	Supplies-Software Incl Site License	(232.30)	(232.30)	0.00	0.00	0.00	0.00	(232.30)	188.30	188.30	0.00	44.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,227.55)	(3,227.55)	0.00	0.00	0.00	0.00	(3,227.55)	1,571.70	2,432.09	223.59	476.08
713000	Printing & Copying-General	(592.03)	(592.03)	0.00	142.80	0.00	142.80	(734.83)	251.12	251.12	313.55	318.67
714005	Postage-Campus Mail Services	(277.31)	(277.31)	0.00	0.00	0.00	0.00	(277.31)	0.00	0.00	277.31	277.31
714010	Postage-Off Campus Mail Services	(122.00)	(122.00)	0.00	27.54	0.00	27.54	(149.54)	0.00	0.00	122.00	122.00
719000	Business Meals-Meetings-Non Travel	(495.60)	(495.60)	0.00	0.00	0.00	0.00	(495.60)	495.60	495.60	0.00	0.00
719100	Membership Dues & Fees	(664.95)	(664.95)	0.00	105.00	0.00	105.00	(769.95)	54.95	129.95	125.00	425.00
Subtotal Account Pool: 71		**3,773.54**	**3,773.54**	**0.00**	**3,081.24**	**0.00**	**3,081.24**	**692.30**	**2,818.27**	**4,463.83**	**3,120.14**	**4,859.52**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,856.00)	(4,856.00)	0.00	0.00	0.00	0.00	(4,856.00)	1,746.00	1,746.00	1,620.00	1,620.00
721100	Assistantships	32,049.00	32,049.00	0.00	0.00	0.00	0.00	32,049.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
722310	Other Financial Aid-Misc Dept Schol	(16,859.50)	(16,859.50)	0.00	0.00	0.00	0.00	(16,859.50)	4,586.75	4,586.75	4,127.00	4,127.00
Subtotal Account Pool: 72		**9,333.50**	**9,333.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,333.50**	**6,332.75**	**6,332.75**	**6,747.00**	**6,747.00**
Total Org: UDCEKG		**12,837.29**	**12,837.29**	**0.00**	**3,822.24**	**0.00**	**3,822.24**	**9,015.05**	**9,151.02**	**11,066.33**	**9,867.14**	**11,606.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166149 - Shannon Rogers EPA Fellowship											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(107.25)	(107.25)	0.00	(107.25)	0.00	(107.25)	0.00	0.00	107.25	0.00	0.00
Subtotal Account Pool: 61	**(107.25)**	**(107.25)**	**0.00**	**(107.25)**	**0.00**	**(107.25)**	**0.00**	**0.00**	**107.25**	**0.00**	**0.00**
Total Org: UDCENK	**(107.25)**	**(107.25)**	**0.00**	**(107.25)**	**0.00**	**(107.25)**	**0.00**	**0.00**	**107.25**	**0.00**	**0.00**
Total Fund: 166149	**12,730.04**	**12,730.04**	**0.00**	**3,714.99**	**0.00**	**3,714.99**	**9,015.05**	**9,151.02**	**11,173.58**	**9,867.14**	**11,606.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166153 - WTTC 09-10 Admin												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,233.12)	(13,233.12)	0.00	0.00	0.00	0.00	(13,233.12)	13,233.12	13,233.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,202.00	5,202.00	0.00	0.00	0.00	0.00	5,202.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,506.00	11,506.00	0.00	0.00	0.00	0.00	11,506.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,999.98)	(3,999.98)	0.00	0.00	0.00	0.00	(3,999.98)	3,999.98	3,999.98	0.00	0.00
61CPHX	Part Time Hourly	(4,560.00)	(4,560.00)	0.00	0.00	0.00	0.00	(4,560.00)	1,680.00	1,680.00	0.00	2,880.00
61SNSH	Student Labor	(1,786.76)	(1,786.76)	0.00	0.00	0.00	0.00	(1,786.76)	1,786.76	1,786.76	0.00	0.00
61SNWS	College Work Study	(53.29)	(53.29)	0.00	0.00	0.00	0.00	(53.29)	53.29	53.29	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,856.00	2,856.00	0.00	0.00	0.00	0.00	2,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,069.15)**	**(4,069.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,069.15)**	**20,753.15**	**20,753.15**	**0.00**	**2,880.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(981.57)	(981.57)	0.00	0.00	0.00	0.00	(981.57)	981.57	981.57	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,131.00	5,131.00	0.00	0.00	0.00	0.00	5,131.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(638.95)	(638.95)	0.00	0.00	0.00	0.00	(638.95)	403.27	403.27	0.00	235.68
Subtotal Account Pool: 65		**3,510.48**	**3,510.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,510.48**	**1,384.84**	**1,384.84**	**0.00**	**235.68**
Account Pool: 71 - Support												
710	Travel	1,632.00	1,632.00	0.00	0.00	0.00	0.00	1,632.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(754.74)	(754.74)	0.00	0.00	0.00	0.00	(754.74)	0.00	323.25	431.49	431.49
711100	Supplies-General	(58.71)	(58.71)	0.00	0.00	0.00	0.00	(58.71)	0.00	0.00	58.71	58.71
7112	Research Supplies	612.00	612.00	0.00	0.00	0.00	0.00	612.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(339.51)	(339.51)	0.00	0.00	0.00	0.00	(339.51)	243.64	243.64	67.87	95.87
713000	Printing & Copying-General	(195.05)	(195.05)	0.00	0.00	0.00	0.00	(195.05)	(1,131.92)	(1,131.92)	101.76	1,326.97
714000	Postage-General	(148.04)	(148.04)	0.00	0.00	0.00	0.00	(148.04)	147.60	148.04	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(155.93)	(155.93)	0.00	(1.52)	0.00	(1.52)	(154.41)	131.18	155.93	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.79)	(34.79)	0.00	0.00	0.00	0.00	(34.79)	19.81	24.03	4.00	10.76
Subtotal Account Pool: 71		**557.23**	**557.23**	**0.00**	**(1.52)**	**0.00**	**(1.52)**	**558.75**	**(589.69)**	**(237.03)**	**663.83**	**1,923.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.60)	(0.60)	0.00	(0.52)	0.00	(0.52)	(0.08)	7,369.52	7,490.12	227.02	1,723.48
Subtotal Account Pool: 76		**(0.60)**	**(0.60)**	**0.00**	**(0.52)**	**0.00**	**(0.52)**	**(0.08)**	**7,369.52**	**7,490.12**	**227.02**	**1,723.48**
Total Org: UDCEMC		**(2.04)**	**(2.04)**	**0.00**	**(2.04)**	**0.00**	**(2.04)**	**(0.00)**	**28,917.82**	**29,391.08**	**890.85**	**6,762.96**
Total Fund: 166153		**(2.04)**	**(2.04)**	**0.00**	**(2.04)**	**0.00**	**(2.04)**	**(0.00)**	**28,917.82**	**29,391.08**	**890.85**	**6,762.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166154 - WTTC 09-10 Corrosion												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,701.95)	(8,701.95)	0.00	0.00	0.00	0.00	(8,701.95)	2,393.94	2,393.94	0.00	6,308.01
611NZ0	Faculty Unallocated Budget(BudOnly)	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,652.00	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16.05	0.00	16.05	(16.05)	(322.00)	(322.00)	0.00	322.00
Subtotal Account Pool: 61		**(1,969.95)**	**(1,969.95)**	**0.00**	**16.05**	**0.00**	**16.05**	**(1,986.00)**	**2,071.94**	**2,071.94**	**0.00**	**6,630.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(691.07)	(691.07)	0.00	0.00	0.00	0.00	(691.07)	169.98	169.98	0.00	521.09
65YF10	Full Fringe Benefit Distr Expe	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.49	0.00	1.49	(1.49)	(27.05)	(27.05)	0.00	27.05
Subtotal Account Pool: 65		**779.93**	**779.93**	**0.00**	**1.49**	**0.00**	**1.49**	**778.44**	**142.93**	**142.93**	**0.00**	**548.14**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(74,988.70)	(74,988.70)	0.00	0.00	0.00	0.00	(74,988.70)	1,710.49	1,710.49	70,593.77	73,278.21
Subtotal Account Pool: 73		**11.30**	**11.30**	**0.00**	**0.00**	**0.00**	**0.00**	**11.30**	**1,710.49**	**1,710.49**	**70,593.77**	**73,278.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.15	4.15	0.00	7.89	0.00	7.89	(3.74)	996.67	996.67	11,250.00	14,480.18
Subtotal Account Pool: 76		**4.15**	**4.15**	**0.00**	**7.89**	**0.00**	**7.89**	**(3.74)**	**996.67**	**996.67**	**11,250.00**	**14,480.18**
Total Org: UDCEMC		**25.43**	**25.43**	**0.00**	**25.43**	**0.00**	**25.43**	**0.00**	**4,922.03**	**4,922.03**	**81,843.77**	**94,936.54**
Total Fund: 166154		**25.43**	**25.43**	**0.00**	**25.43**	**0.00**	**25.43**	**0.00**	**4,922.03**	**4,922.03**	**81,843.77**	**94,936.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166155 - WTTC 09-10 RBF												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,616.40)	(5,616.40)	0.00	0.00	0.00	0.00	(5,616.40)	5,616.40	5,616.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,346.00	2,346.00	0.00	0.00	0.00	0.00	2,346.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,823.05)	(5,823.05)	0.00	3,153.02	0.00	3,153.02	(8,976.07)	0.00	5,823.05	0.00	0.00
613N30	Graduate Research Assistant	(17,039.51)	(17,039.51)	0.00	(366.09)	0.00	(366.09)	(16,673.42)	5,855.77	10,025.63	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	0.00	39,980.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,489.00	1,489.00	0.00	0.00	0.00	0.00	1,489.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,140.00	7,140.00	0.00	0.00	0.00	0.00	7,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,476.04**	**22,476.04**	**0.00**	**2,786.93**	**0.00**	**2,786.93**	**19,689.11**	**11,472.17**	**21,465.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(824.32)	(824.32)	0.00	293.22	0.00	293.22	(1,117.54)	398.77	824.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,918.00	1,918.00	0.00	0.00	0.00	0.00	1,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,093.68**	**1,093.68**	**0.00**	**293.22**	**0.00**	**293.22**	**800.46**	**398.77**	**824.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(78.01)	(78.01)	0.00	0.00	0.00	0.00	(78.01)	50.01	78.01	0.00	0.00
711000	Purchasing Cards	(29.58)	(29.58)	0.00	0.00	0.00	0.00	(29.58)	0.00	29.58	0.00	0.00
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,563.45)	(18,563.45)	0.00	362.38	0.00	362.38	(18,925.83)	6,554.72	8,112.95	1,203.57	1,203.57
713000	Printing & Copying-General	(9.44)	(9.44)	0.00	0.00	0.00	0.00	(9.44)	3.76	9.28	0.16	0.16
714010	Postage-Off Campus Mail Services	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	6.05	14.70	0.00	0.00
717200	Other Professional Services-General	(9,795.25)	(9,795.25)	0.00	520.00	0.00	520.00	(10,315.25)	1,096.00	3,845.25	0.00	5,950.00
Subtotal Account Pool: 71		**(25,450.43)**	**(25,450.43)**	**0.00**	**882.38**	**0.00**	**882.38**	**(26,332.81)**	**7,710.54**	**12,089.77**	**1,203.73**	**7,153.73**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,294.41)	(12,294.41)	0.00	0.00	0.00	0.00	(12,294.41)	6,999.91	6,999.91	0.00	0.00
Subtotal Account Pool: 72		**8,472.59**	**8,472.59**	**0.00**	**0.00**	**0.00**	**0.00**	**8,472.59**	**6,999.91**	**6,999.91**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(846.21)	(846.21)	0.00	1,783.12	0.00	1,783.12	(2,629.33)	8,811.67	15,470.64	541.68	3,219.18
Subtotal Account Pool: 76		**(846.21)**	**(846.21)**	**0.00**	**1,783.12**	**0.00**	**1,783.12**	**(2,629.33)**	**8,811.67**	**15,470.64**	**541.68**	**3,219.18**
Total Org: UDCEMC		**5,745.67**	**5,745.67**	**0.00**	**5,745.65**	**0.00**	**5,745.65**	**0.02**	**35,393.06**	**56,849.72**	**1,745.41**	**10,372.91**
Total Fund: 166155		**5,745.67**	**5,745.67**	**0.00**	**5,745.65**	**0.00**	**5,745.65**	**0.02**	**35,393.06**	**56,849.72**	**1,745.41**	**10,372.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166156 - ISSF for Intermittent SSF												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,978.00	3,978.00	0.00	0.00	0.00	0.00	3,978.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	762.77	0.00	762.77	(762.77)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(43,073.88)	(43,073.88)	0.00	0.00	0.00	0.00	(43,073.88)	18,441.03	21,787.19	7,186.63	7,186.63
613N50	Graduate - Stipend Only	(1,749.98)	(1,749.98)	0.00	0.00	0.00	0.00	(1,749.98)	1,749.98	1,749.98	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,980.00	39,980.00	0.00	0.00	0.00	0.00	39,980.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,856.00	3,856.00	0.00	0.00	0.00	0.00	3,856.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,319.00	4,319.00	0.00	0.00	0.00	0.00	4,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,309.14**	**7,309.14**	**0.00**	**762.77**	**0.00**	**762.77**	**6,546.37**	**20,191.01**	**23,537.17**	**7,186.63**	**7,186.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	70.93	0.00	70.93	(70.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,025.00	3,025.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,025.00**	**3,025.00**	**0.00**	**70.93**	**0.00**	**70.93**	**2,954.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,791.23)	(4,791.23)	0.00	0.00	0.00	0.00	(4,791.23)	2,448.84	2,962.94	667.24	667.24
713000	Printing & Copying-General	(4.64)	(4.64)	0.00	0.00	0.00	0.00	(4.64)	1.92	1.92	2.72	2.72
714010	Postage-Off Campus Mail Services	(13.64)	(13.64)	0.00	0.00	0.00	0.00	(13.64)	0.00	0.00	13.64	13.64
717200	Other Professional Services-General	(1,123.35)	(1,123.35)	0.00	0.00	0.00	0.00	(1,123.35)	0.00	1,087.35	36.00	36.00
Subtotal Account Pool: 71		**(3,267.86)**	**(3,267.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,267.86)**	**2,450.76**	**4,052.21**	**719.60**	**719.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	21,512.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(29,739.00)	(29,739.00)	0.00	0.00	0.00	0.00	(29,739.00)	16,459.50	16,459.50	2,690.50	2,690.50
Subtotal Account Pool: 72		**(9,037.00)**	**(9,037.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,037.00)**	**16,459.50**	**16,459.50**	**3,500.50**	**3,500.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,179.60	3,179.60	0.00	375.17	0.00	375.17	2,804.43	10,188.81	12,415.26	3,557.83	3,557.83
Subtotal Account Pool: 76		**3,179.60**	**3,179.60**	**0.00**	**375.17**	**0.00**	**375.17**	**2,804.43**	**10,188.81**	**12,415.26**	**3,557.83**	**3,557.83**
Total Org: UDCEMC		**1,208.88**	**1,208.88**	**0.00**	**1,208.87**	**0.00**	**1,208.87**	**0.01**	**49,290.08**	**56,464.14**	**14,964.56**	**14,964.56**
Total Fund: 166156		**1,208.88**	**1,208.88**	**0.00**	**1,208.87**	**0.00**	**1,208.87**	**0.01**	**49,290.08**	**56,464.14**	**14,964.56**	**14,964.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166159 - PAHs Released from Sealcoat												
Org: UDCEAW - PI Alison Watts				**Org Mgr: Watts, Alison W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,904.40)	(39,904.40)	0.00	0.00	0.00	0.00	(39,904.40)	19,907.58	19,907.58	14,612.75	19,996.82
611NZ0	Faculty Unallocated Budget(BudOnly)	22,837.00	22,837.00	0.00	0.00	0.00	0.00	22,837.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,888.00	19,888.00	0.00	0.00	0.00	0.00	19,888.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,121.00)	(7,121.00)	0.00	0.00	0.00	0.00	(7,121.00)	7,121.00	7,121.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,121.00	4,121.00	0.00	0.00	0.00	0.00	4,121.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(4,846.00)	(4,846.00)	0.00	0.00	0.00	0.00	(4,846.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,980.40)**	**(2,980.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,980.40)**	**27,028.58**	**27,028.58**	**14,612.75**	**19,996.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,457.45)	(8,457.45)	0.00	0.00	0.00	0.00	(8,457.45)	12,000.77	12,000.77	6,166.59	8,438.68
65YT10	FT Temp Benefit Distr	(407.07)	(407.07)	0.00	0.00	0.00	0.00	(407.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(8,864.52)**	**(8,864.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,864.52)**	**12,000.77**	**12,000.77**	**6,166.59**	**8,438.68**
Account Pool: 71 - Support												
710	Travel	1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,407.64)	(1,407.64)	0.00	0.00	0.00	0.00	(1,407.64)	1,407.64	1,407.64	0.00	0.00
7112	Research Supplies	14,127.00	14,127.00	0.00	0.00	0.00	0.00	14,127.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,307.25)	(9,307.25)	0.00	0.00	0.00	0.00	(9,307.25)	594.56	594.56	1,686.81	3,067.87
714010	Postage-Off Campus Mail Services	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	14.59	14.59	63.17	63.17
717200	Other Professional Services-General	(14,709.18)	(14,709.18)	0.00	0.00	0.00	0.00	(14,709.18)	2,921.67	2,921.67	6,037.51	9,037.51
719000	Business Meals-Meetings-Non Travel	(1,396.00)	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)	1,396.00	1,396.00	0.00	0.00
Subtotal Account Pool: 71		**(11,122.83)**	**(11,122.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,122.83)**	**6,334.46**	**6,334.46**	**7,787.49**	**12,168.55**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,988.00	11,988.00	0.00	0.00	0.00	0.00	11,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,988.00**	**11,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,988.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,720.12)	(3,720.12)	0.00	0.00	0.00	0.00	(3,720.12)	20,413.72	20,413.72	12,855.09	18,271.85
Subtotal Account Pool: 76		**(3,720.12)**	**(3,720.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,720.12)**	**20,413.72**	**20,413.72**	**12,855.09**	**18,271.85**
Total Org: UDCEAW		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**65,777.53**	**65,777.53**	**41,421.92**	**58,875.90**
Total Fund: 166159		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**65,777.53**	**65,777.53**	**41,421.92**	**58,875.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166162 - Newington CTAP												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,774.52)	(1,774.52)	0.00	0.00	0.00	0.00	(1,774.52)	0.00	0.00	1,774.53	1,774.52
615F10	PAT	(3,200.94)	(3,200.94)	0.00	0.00	0.00	0.00	(3,200.94)	0.00	0.00	3,200.94	3,200.94
615NZ0	PAT Unallocated Budget (Bud Only)	5,025.00	5,025.00	0.00	0.00	0.00	0.00	5,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49.54**	**49.54**	**0.00**	**0.00**	**0.00**	**0.00**	**49.54**	**0.00**	**0.00**	**4,975.47**	**4,975.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(49.60)	(49.60)	0.00	0.00	0.00	0.00	(49.60)	0.00	0.00	2,099.60	2,099.60
Subtotal Account Pool: 65		**(49.60)**	**(49.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.60)**	**0.00**	**0.00**	**2,099.60**	**2,099.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	1,415.02	1,415.02
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**1,415.02**	**1,415.02**
Total Org: UDCERR		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**8,490.09**	**8,490.08**
Total Fund: 166162		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**8,490.09**	**8,490.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166165 - New England Coldwater Streams												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	(23,378.60)	(23,378.60)	0.00	0.00	0.00	0.00	(23,378.60)	0.00	0.00	0.00	23,378.60
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,691.25)	(7,691.25)	0.00	0.00	0.00	0.00	(7,691.25)	7,691.25	7,691.25	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,378.60	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,829.00	22,829.00	0.00	0.00	0.00	0.00	22,829.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,827.94)	(4,827.94)	0.00	0.00	0.00	0.00	(4,827.94)	0.00	0.00	1,527.95	4,827.94
613NZ0	Grad Unallocated Budget (Bud Only)	12,696.00	12,696.00	0.00	0.00	0.00	0.00	12,696.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	3,525.00	3,525.00
Subtotal Account Pool: 61		**(3,897.79)**	**(3,897.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,897.79)**	**7,691.25**	**7,691.25**	**28,431.55**	**31,731.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,509.88)	(2,509.88)	0.00	0.00	0.00	0.00	(2,509.88)	546.08	546.08	1,963.80	1,963.80
65YF10	Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(296.10)	(296.10)	0.00	0.00	0.00	0.00	(296.10)	0.00	0.00	296.10	296.10
Subtotal Account Pool: 65		**(356.98)**	**(356.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(356.98)**	**546.08**	**546.08**	**2,259.90**	**2,259.90**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(702.57)	(702.57)	0.00	0.00	0.00	0.00	(702.57)	0.00	161.20	202.00	541.37
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	65.00	0.00	65.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(189.98)	(189.98)	0.00	61.95	0.00	61.95	(251.93)	0.00	0.00	189.98	189.98
719000	Business Meals-Meetings-Non Travel	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	36.07	59.07
Subtotal Account Pool: 71		**1,918.38**	**1,918.38**	**0.00**	**61.95**	**0.00**	**61.95**	**1,856.43**	**0.00**	**226.20**	**428.05**	**855.42**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,589.00	5,589.00	0.00	0.00	0.00	0.00	5,589.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(959.50)	(959.50)	0.00	0.00	0.00	0.00	(959.50)	0.00	0.00	959.50	959.50
Subtotal Account Pool: 72		**4,629.50**	**4,629.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.50**	**0.00**	**0.00**	**959.50**	**959.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,052.70)	(1,052.70)	0.00	27.88	0.00	27.88	(1,080.58)	3,706.79	3,808.58	14,003.80	15,681.12
Subtotal Account Pool: 76		**(1,052.70)**	**(1,052.70)**	**0.00**	**27.88**	**0.00**	**27.88**	**(1,080.58)**	**3,706.79**	**3,808.58**	**14,003.80**	**15,681.12**
Total Org: UDCEJJ		**1,240.41**	**1,240.41**	**0.00**	**89.83**	**0.00**	**89.83**	**1,150.58**	**11,944.12**	**12,272.11**	**46,082.80**	**51,487.48**
Total Fund: 166165		**1,240.41**	**1,240.41**	**0.00**	**89.83**	**0.00**	**89.83**	**1,150.58**	**11,944.12**	**12,272.11**	**46,082.80**	**51,487.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166172 - WTTC Admin 2009 - 2011												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,113.00	5,113.00	0.00	0.00	0.00	0.00	5,113.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,239.00	7,239.00	0.00	0.00	0.00	0.00	7,239.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,911.25)	(6,911.25)	0.00	(2,017.50)	0.00	(2,017.50)	(4,893.75)	3,356.25	6,911.25	0.00	0.00
61SNSH	Student Labor	(13,695.99)	(13,695.99)	0.00	(3,261.99)	0.00	(3,261.99)	(10,434.00)	6,941.11	13,695.99	0.00	0.00
61SNWS	College Work Study	(470.83)	(470.83)	0.00	0.00	0.00	0.00	(470.83)	267.26	470.83	0.00	0.00
Subtotal Account Pool: 61		**(8,726.07)**	**(8,726.07)**	**0.00**	**(5,279.49)**	**0.00**	**(5,279.49)**	**(3,446.58)**	**10,564.62**	**21,078.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(495.75)	(495.75)	0.00	(148.28)	0.00	(148.28)	(347.47)	238.31	495.75	0.00	0.00
Subtotal Account Pool: 65		**3,120.25**	**3,120.25**	**0.00**	**(148.28)**	**0.00**	**(148.28)**	**3,268.53**	**238.31**	**495.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,636.00	1,636.00	0.00	0.00	0.00	0.00	1,636.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(184.53)	(184.53)	0.00	0.00	0.00	0.00	(184.53)	0.00	184.53	0.00	0.00
710400	Student or Non-Emp Travel	(102.86)	(102.86)	0.00	163.20	0.00	163.20	(266.06)	0.00	102.86	0.00	0.00
7112	Research Supplies	409.00	409.00	0.00	0.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(189.16)	(189.16)	0.00	260.56	0.00	260.56	(449.72)	96.60	189.16	0.00	0.00
713000	Printing & Copying-General	(59.68)	(59.68)	0.00	214.50	0.00	214.50	(274.18)	59.68	59.68	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	54.42	54.42	(54.42)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	224.27	0.00	224.27	(224.27)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.77	22.83	0.00	22.83	(22.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,508.77**	**1,508.77**	**25.52**	**885.36**	**54.42**	**939.78**	**568.99**	**156.28**	**536.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,400.64)	(1,400.64)	8.72	(1,553.53)	0.00	(1,553.53)	152.89	3,748.07	7,561.64	0.00	0.00
Subtotal Account Pool: 76		**(1,400.64)**	**(1,400.64)**	**8.72**	**(1,553.53)**	**0.00**	**(1,553.53)**	**152.89**	**3,748.07**	**7,561.64**	**0.00**	**0.00**
Total Org: UDCEMC		**(5,497.69)**	**(5,497.69)**	**34.24**	**(6,095.94)**	**54.42**	**(6,041.52)**	**543.83**	**14,707.28**	**29,671.69**	**0.00**	**0.00**
Total Fund: 166172		**(5,497.69)**	**(5,497.69)**	**34.24**	**(6,095.94)**	**54.42**	**(6,041.52)**	**543.83**	**14,707.28**	**29,671.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166173 - Modeling NOM												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,461.01)	(4,461.01)	0.00	7,488.55	0.00	7,488.55	(11,949.56)	0.00	4,461.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,315.00	14,315.00	0.00	0.00	0.00	0.00	14,315.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,654.14)	(2,654.14)	0.00	7,996.21	0.00	7,996.21	(10,650.35)	0.00	2,654.14	0.00	0.00
613N30	Graduate Research Assistant	(14,925.68)	(14,925.68)	0.00	19,097.41	0.00	19,097.41	(34,023.09)	7,733.34	14,925.68	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,458.22	0.00	3,458.22	(3,458.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,601.00	34,601.00	0.00	0.00	0.00	0.00	34,601.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,047.70	0.00	1,047.70	(1,047.70)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,624.89	0.00	3,624.89	(3,624.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,597.02	0.00	3,597.02	(3,597.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,718.00	27,718.00	0.00	0.00	0.00	0.00	27,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,593.17**	**54,593.17**	**0.00**	**46,310.00**	**0.00**	**46,310.00**	**8,283.17**	**7,733.34**	**22,040.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(526.77)	(526.77)	0.00	1,397.22	0.00	1,397.22	(1,923.99)	0.00	526.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	0.00	3,562.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.69	0.00	75.69	(75.69)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	337.12	0.00	337.12	(337.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,035.23**	**3,035.23**	**0.00**	**1,810.03**	**0.00**	**1,810.03**	**1,225.20**	**0.00**	**526.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(65.73)	(65.73)	0.00	0.00	0.00	0.00	(65.73)	0.00	65.73	0.00	0.00
710400	Student or Non-Emp Travel	(4.00)	(4.00)	0.00	(163.20)	0.00	(163.20)	159.20	0.00	4.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(0.56)	0.00	(0.56)	0.56	0.00	0.00	0.00	0.00
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,978.03)	(1,978.03)	0.00	2,922.71	0.00	2,922.71	(4,900.74)	1,387.66	1,978.03	0.00	0.00
713000	Printing & Copying-General	(5.84)	(5.84)	0.00	1.92	0.00	1.92	(7.76)	1.84	5.84	0.00	0.00
717200	Other Professional Services-General	(1,098.90)	(1,098.90)	0.00	3,060.80	0.00	3,060.80	(4,159.70)	0.00	1,098.90	0.00	0.00
Subtotal Account Pool: 71		**(82.50)**	**(82.50)**	**0.00**	**5,821.67**	**0.00**	**5,821.67**	**(5,904.17)**	**1,389.50**	**3,152.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	1,507.50	0.00	1,507.50	(2,380.50)	873.00	873.00	0.00	0.00
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,650.00)	(8,650.00)	0.00	13,959.25	0.00	13,959.25	(22,609.25)	8,650.00	8,650.00	0.00	0.00
Subtotal Account Pool: 72		**10,477.00**	**10,477.00**	**0.00**	**15,466.75**	**0.00**	**15,466.75**	**(4,989.75)**	**9,523.00**	**9,523.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,895.95	25,895.95	0.00	24,273.76	0.00	24,273.76	1,622.19	4,105.28	11,574.05	0.00	0.00
Subtotal Account Pool: 76		**25,895.95**	**25,895.95**	**0.00**	**24,273.76**	**0.00**	**24,273.76**	**1,622.19**	**4,105.28**	**11,574.05**	**0.00**	**0.00**
Total Org: UDCEMC		**93,918.85**	**93,918.85**	**0.00**	**93,682.21**	**0.00**	**93,682.21**	**236.64**	**22,751.12**	**46,817.15**	**0.00**	**0.00**
Total Fund: 166173		**93,918.85**	**93,918.85**	**0.00**	**93,682.21**	**0.00**	**93,682.21**	**236.64**	**22,751.12**	**46,817.15**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166174 - Membrane Training												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,135.00	1,135.00	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	541.75	0.00	541.75	(541.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,374.00	3,374.00	0.00	0.00	0.00	0.00	3,374.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	150.25	169.81	0.00	169.81	(169.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,509.00**	**4,509.00**	**150.25**	**711.56**	**0.00**	**711.56**	**3,797.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,576.00**	**1,576.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,576.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.20	0.00	163.20	(163.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**163.20**	**0.00**	**163.20**	**(163.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(69,284.55)	(19,963.15)	0.00	38,860.57	5,948.28	44,808.85	(64,772.00)	9,949.01	19,963.15	0.00	0.00
Subtotal Account Pool: 73		**(4,284.55)**	**45,036.85**	**0.00**	**38,860.57**	**5,948.28**	**44,808.85**	**228.00**	**9,949.01**	**19,963.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,004.57	5,004.57	67.61	2,660.23	0.00	2,660.23	2,344.34	4,477.06	8,983.43	0.00	0.00
Subtotal Account Pool: 76		**5,004.57**	**5,004.57**	**67.61**	**2,660.23**	**0.00**	**2,660.23**	**2,344.34**	**4,477.06**	**8,983.43**	**0.00**	**0.00**
Total Org: UDCEMC		**6,805.02**	**56,126.42**	**217.86**	**42,395.56**	**5,948.28**	**48,343.84**	**7,782.58**	**14,426.07**	**28,946.58**	**0.00**	**0.00**
Total Fund: 166174		**6,805.02**	**56,126.42**	**217.86**	**42,395.56**	**5,948.28**	**48,343.84**	**7,782.58**	**14,426.07**	**28,946.58**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166186 - EPA BSM Study												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,060.12)	(1,060.12)	0.00	3,772.02	0.00	3,772.02	(4,832.14)	0.00	1,060.12	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,197.33	6,385.66	1,396.88	7,782.54	(7,782.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,630.00	24,630.00	0.00	0.00	0.00	0.00	24,630.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,866.94)	(9,866.94)	2,276.91	15,438.31	2,656.40	18,094.71	(27,961.65)	3,866.67	9,866.94	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,678.00	29,678.00	0.00	0.00	0.00	0.00	29,678.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,155.00	21,155.00	0.00	0.00	0.00	0.00	21,155.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.31	0.00	8.31	(8.31)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	468.75	3,749.56	0.00	3,749.56	(3,749.56)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(728.00)	(728.00)	0.00	791.00	0.00	791.00	(1,519.00)	0.00	728.00	0.00	0.00
61SNSH	Student Labor	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	21.00	0.00	0.00
Subtotal Account Pool: 61		**63,786.94**	**63,786.94**	**3,942.99**	**30,144.86**	**4,053.28**	**34,198.14**	**29,588.80**	**3,866.67**	**11,676.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(78.48)	(78.48)	0.00	315.53	0.00	315.53	(394.01)	0.00	78.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,950.00	17,950.00	543.57	2,899.04	634.18	3,533.22	14,416.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.59	348.70	0.00	348.70	(348.70)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(56.61)	(56.61)	0.00	73.56	0.00	73.56	(130.17)	0.00	56.61	0.00	0.00
Subtotal Account Pool: 65		**17,814.91**	**17,814.91**	**587.16**	**3,636.83**	**634.18**	**4,271.01**	**13,543.90**	**0.00**	**135.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(20.40)	(20.40)	0.00	0.00	0.00	0.00	(20.40)	0.00	20.40	0.00	0.00
710100	Out-of-State Travel	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	34.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	25.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.40	0.00	20.40	(20.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,960.42)	(4,960.42)	0.00	3,110.32	0.00	3,110.32	(8,070.74)	2,522.01	4,960.42	0.00	0.00
713000	Printing & Copying-General	(20.32)	(20.32)	0.00	47.16	0.00	47.16	(67.48)	0.72	20.32	0.00	0.00
717200	Other Professional Services-General	(4,168.00)	(4,168.00)	0.00	39,735.44	1,000.00	40,735.44	(44,903.44)	(328.00)	4,168.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(101.30)	(101.30)	0.00	0.00	0.00	0.00	(101.30)	0.00	101.30	0.00	0.00
Subtotal Account Pool: 71		**15,195.56**	**15,195.56**	**25.00**	**43,263.32**	**1,000.00**	**44,263.32**	**(29,067.76)**	**2,194.73**	**9,304.44**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(873.00)	(873.00)	0.00	2,010.00	0.00	2,010.00	(2,883.00)	873.00	873.00	0.00	0.00
721100	Assistantships	17,188.00	17,188.00	0.00	0.00	0.00	0.00	17,188.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,313.50)	(5,313.50)	0.00	11,175.50	0.00	11,175.50	(16,489.00)	5,313.50	5,313.50	0.00	0.00
Subtotal Account Pool: 72		**11,001.50**	**11,001.50**	**0.00**	**13,185.50**	**0.00**	**13,185.50**	**(2,184.00)**	**6,186.50**	**6,186.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,040.86	45,040.86	2,118.14	35,825.87	0.00	35,825.87	9,214.99	2,788.23	9,713.14	0.00	0.00
Subtotal Account Pool: 76		**45,040.86**	**45,040.86**	**2,118.14**	**35,825.87**	**0.00**	**35,825.87**	**9,214.99**	**2,788.23**	**9,713.14**	**0.00**	**0.00**
Total Org: UDCERR		**152,839.77**	**152,839.77**	**6,673.29**	**126,056.38**	**5,687.46**	**131,743.84**	**21,095.93**	**15,036.13**	**37,015.23**	**0.00**	**0.00**
Total Fund: 166186		**152,839.77**	**152,839.77**	**6,673.29**	**126,056.38**	**5,687.46**	**131,743.84**	**21,095.93**	**15,036.13**	**37,015.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166188 - New England Coldwater Streams												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,961.62)	(7,961.62)	0.00	3,843.55	0.00	3,843.55	(11,805.17)	0.00	7,961.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,806.00	11,806.00	0.00	0.00	0.00	0.00	11,806.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(37.50)	(37.50)	30.00	465.00	0.00	465.00	(502.50)	0.00	37.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,806.88**	**6,806.88**	**30.00**	**4,308.55**	**0.00**	**4,308.55**	**2,498.33**	**0.00**	**7,999.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(589.43)	(589.43)	0.00	357.45	0.00	357.45	(946.88)	0.00	589.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**510.57**	**510.57**	**0.00**	**357.45**	**0.00**	**357.45**	**153.12**	**0.00**	**589.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	693.00	693.00	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,193.00**	**1,193.00**	**0.00**	**186.00**	**0.00**	**186.00**	**1,007.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,950.26	3,950.26	13.95	2,256.16	0.00	2,256.16	1,694.10	0.00	3,950.74	0.00	0.00
Subtotal Account Pool: 76		**3,950.26**	**3,950.26**	**13.95**	**2,256.16**	**0.00**	**2,256.16**	**1,694.10**	**0.00**	**3,950.74**	**0.00**	**0.00**
Total Org: UDCEJJ		**12,460.71**	**12,460.71**	**43.95**	**7,108.16**	**0.00**	**7,108.16**	**5,352.55**	**0.00**	**12,539.29**	**0.00**	**0.00**
Total Fund: 166188		**12,460.71**	**12,460.71**	**43.95**	**7,108.16**	**0.00**	**7,108.16**	**5,352.55**	**0.00**	**12,539.29**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166196 - Harvesting Wind Farm												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,736.00	4,736.00	0.00	0.00	0.00	0.00	4,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	71.97	1,125.23	0.00	1,125.23	(1,125.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,236.00**	**10,236.00**	**71.97**	**1,125.23**	**0.00**	**1,125.23**	**9,110.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,764.00	4,764.00	33.46	523.23	0.00	523.23	4,240.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,764.00**	**4,764.00**	**33.46**	**523.23**	**0.00**	**523.23**	**4,240.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB		**15,000.00**	**15,000.00**	**105.43**	**1,648.46**	**0.00**	**1,648.46**	**13,351.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166196		**15,000.00**	**15,000.00**	**105.43**	**1,648.46**	**0.00**	**1,648.46**	**13,351.54**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181002 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,797.19)	(26,797.19)	0.00	0.00	0.00	0.00	(26,797.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,821.68	95,821.68	0.00	0.00	0.00	0.00	95,821.68	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(80,722.00)	(80,722.00)	0.00	0.00	0.00	0.00	(80,722.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,660.00)	(30,660.00)	0.00	0.00	0.00	0.00	(30,660.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	0.00	45,224.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,445.00)	(22,445.00)	0.00	0.00	0.00	0.00	(22,445.00)	0.00	0.00	0.00	0.00
615F10	PAT	(39,830.72)	(39,830.72)	0.00	0.00	0.00	0.00	(39,830.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,620.00	66,620.00	0.00	0.00	0.00	0.00	66,620.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,489.00)	(4,489.00)	0.00	0.00	0.00	0.00	(4,489.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,892.14)	(7,892.14)	0.00	0.00	0.00	0.00	(7,892.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,662.63)	(4,662.63)	0.00	0.00	0.00	0.00	(4,662.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(44,868.64)	(44,868.64)	0.00	0.00	0.00	0.00	(44,868.64)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(11,781.52)	(11,781.52)	0.00	0.00	0.00	0.00	(11,781.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(8,666.81)	(8,666.81)	0.00	0.00	0.00	0.00	(8,666.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,300.78)	(22,300.78)	0.00	0.00	0.00	0.00	(22,300.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.43)	(46.43)	0.00	0.00	0.00	0.00	(46.43)	0.00	0.00	0.00	0.00
7140	Postage	(228.07)	(228.07)	0.00	0.00	0.00	0.00	(228.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,404.38)	(1,404.38)	0.00	0.00	0.00	0.00	(1,404.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,101.38)	(4,101.38)	0.00	0.00	0.00	0.00	(4,101.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(931.35)	(931.35)	0.00	0.00	0.00	0.00	(931.35)	0.00	0.00	0.00	0.00
71C6	Insurance	(108.55)	(108.55)	0.00	0.00	0.00	0.00	(108.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,148.17	50,148.17	0.00	0.00	0.00	0.00	50,148.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	16,185.26	16,185.26	0.00	0.00	0.00	0.00	16,185.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181002		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181003 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	0.00	0.00
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(20,944.63)**	**(20,944.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,944.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,944.63**	**5,944.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,944.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	0.00	0.00	0.00
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,999.97**	**14,999.97**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181003		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,854.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,418.69	4,418.69	0.00	0.00	0.00	0.00	4,418.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**631.13**	**631.13**	**0.00**	**0.00**	**0.00**	**0.00**	**631.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	0.00	0.00	0.00	0.00
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,737.99)	(5,737.99)	0.00	0.00	0.00	0.00	(5,737.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(541.15)	(541.15)	0.00	0.00	0.00	0.00	(541.15)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,158.74)**	**(4,158.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,158.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	0.00	0.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,322.00**	**2,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,322.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(125,387.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,835.54)	(44,835.54)	0.00	0.00	0.00	0.00	(44,835.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,204.69**	**1,204.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181015 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,768.02)	(28,768.02)	0.00	0.00	0.00	0.00	(28,768.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,608.65	43,608.65	0.00	0.00	0.00	0.00	43,608.65	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(77,889.00)	(77,889.00)	0.00	0.00	0.00	0.00	(77,889.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,450.00)	(12,450.00)	0.00	0.00	0.00	0.00	(12,450.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(18,310.00)	(18,310.00)	0.00	0.00	0.00	0.00	(18,310.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	0.00	69,120.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,409.26)	(36,409.26)	0.00	0.00	0.00	0.00	(36,409.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,437.20)	(10,437.20)	0.00	0.00	0.00	0.00	(10,437.20)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,471.15)	(25,471.15)	0.00	0.00	0.00	0.00	(25,471.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,691.02)	(2,691.02)	0.00	0.00	0.00	0.00	(2,691.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(403.00)	(403.00)	0.00	0.00	0.00	0.00	(403.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(88.86)	(88.86)	0.00	0.00	0.00	0.00	(88.86)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(48,239.69)	(48,239.69)	0.00	0.00	0.00	0.00	(48,239.69)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,363.94)	(2,363.94)	0.00	0.00	0.00	0.00	(2,363.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	49,176.49	49,176.49	0.00	0.00	0.00	0.00	49,176.49	0.00	0.00	0.00	0.00
7111	Supplies	(28,673.65)	(28,673.65)	0.00	0.00	0.00	0.00	(28,673.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	0.00	0.00
7140	Postage	(397.42)	(397.42)	0.00	0.00	0.00	0.00	(397.42)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,536.57)	(4,536.57)	0.00	0.00	0.00	0.00	(4,536.57)	0.00	0.00	0.00	0.00
7172	Other Professional Services	6,489.66	6,489.66	0.00	0.00	0.00	0.00	6,489.66	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,173.67)	(3,173.67)	0.00	0.00	0.00	0.00	(3,173.67)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(228.36)	(228.36)	0.00	0.00	0.00	0.00	(228.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,029.00	46,029.00	0.00	0.00	0.00	0.00	46,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,053.83)**	**(2,053.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,053.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,053.83	2,053.83	0.00	0.00	0.00	0.00	2,053.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,053.83**	**2,053.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,053.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	15,427.12	15,427.12	0.00	0.00	0.00	0.00	15,427.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181015		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181016 - Nucleon 7 Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,092.51)	(30,092.51)	0.00	0.00	0.00	0.00	(30,092.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	0.00	71,630.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(81,713.00)	(81,713.00)	0.00	0.00	0.00	0.00	(81,713.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,035.89)	(12,035.89)	0.00	0.00	0.00	0.00	(12,035.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	0.00	48,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,172.91)	(45,172.91)	0.00	0.00	0.00	0.00	(45,172.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,249.06	74,249.06	0.00	0.00	0.00	0.00	74,249.06	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,066.50)	(12,066.50)	0.00	0.00	0.00	0.00	(12,066.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,565.00)	(4,565.00)	0.00	0.00	0.00	0.00	(4,565.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,442.75)	(7,442.75)	0.00	0.00	0.00	0.00	(7,442.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	129.50	129.50	0.00	0.00	0.00	0.00	129.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,773.28)	(1,773.28)	0.00	0.00	0.00	0.00	(1,773.28)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(43,041.27)	(43,041.27)	0.00	0.00	0.00	0.00	(43,041.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,100.30)	(2,100.30)	0.00	0.00	0.00	0.00	(2,100.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,955.32)	(2,955.32)	0.00	0.00	0.00	0.00	(2,955.32)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(434.50)	(434.50)	0.00	0.00	0.00	0.00	(434.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(211.15)	(211.15)	0.00	0.00	0.00	0.00	(211.15)	0.00	0.00	0.00	0.00
7111	Supplies	(18,948.29)	(18,948.29)	0.00	0.00	0.00	0.00	(18,948.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,903.83)	(2,903.83)	0.00	0.00	0.00	0.00	(2,903.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(803.85)	(803.85)	0.00	0.00	0.00	0.00	(803.85)	0.00	0.00	0.00	0.00
7140	Postage	(918.20)	(918.20)	0.00	0.00	0.00	0.00	(918.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,804.12)	(16,804.12)	0.00	0.00	0.00	0.00	(16,804.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,198.81)	(2,198.81)	0.00	0.00	0.00	0.00	(2,198.81)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,193.00)	(1,193.00)	0.00	0.00	0.00	0.00	(1,193.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,452.02)	(4,452.02)	0.00	0.00	0.00	0.00	(4,452.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(212.53)	(212.53)	0.00	0.00	0.00	0.00	(212.53)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(210.22)	(210.22)	0.00	0.00	0.00	0.00	(210.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,856.57	40,856.57	0.00	0.00	0.00	0.00	40,856.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,804.12)**	**(16,804.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,804.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	16,804.12	16,804.12	0.00	0.00	0.00	0.00	16,804.12	0.00	0.00	0.00	0.00
7603	F&A Expenditures	7.46	7.46	0.00	0.00	0.00	0.00	7.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,811.58**	**16,811.58**	**0.00**	**0.00**	**0.00**	**0.00**	**16,811.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**7.46**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181016		**7.46**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,079.70)	(56,079.70)	0.00	0.00	0.00	0.00	(56,079.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	432,895.00	432,895.00	0.00	0.00	0.00	0.00	432,895.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(183,058.34)	(183,058.34)	0.00	0.00	0.00	0.00	(183,058.34)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(74,310.97)	(74,310.97)	0.00	0.00	0.00	0.00	(74,310.97)	0.00	0.00	0.00	0.00
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	0.00	80,719.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(376,871.61)	(376,871.61)	0.00	0.00	0.00	0.00	(376,871.61)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	557,787.00	557,787.00	0.00	0.00	0.00	0.00	557,787.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(188,308.78)	(188,308.78)	0.00	0.00	0.00	0.00	(188,308.78)	0.00	0.00	0.00	0.00
615F10	PAT	(269,606.94)	(269,606.94)	0.00	0.00	0.00	0.00	(269,606.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,095.00	49,095.00	0.00	0.00	0.00	0.00	49,095.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,032.71)	(1,032.71)	0.00	0.00	0.00	0.00	(1,032.71)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(20,985.25)	(20,985.25)	0.00	0.00	0.00	0.00	(20,985.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(76,590.53)	(76,590.53)	0.00	0.00	0.00	0.00	(76,590.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,279.68)	(1,279.68)	0.00	0.00	0.00	0.00	(1,279.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	99,401.00	99,401.00	0.00	0.00	0.00	0.00	99,401.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	78,750.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,086.99**	**33,086.99**	**0.00**	**0.00**	**0.00**	**0.00**	**33,086.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,961.16	61,961.16	0.00	0.00	0.00	0.00	61,961.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39,725.89)	(39,725.89)	0.00	0.00	0.00	0.00	(39,725.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,235.27**	**22,235.27**	**0.00**	**0.00**	**0.00**	**0.00**	**22,235.27**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 71 - Support												
710	Travel	198,762.00	198,762.00	0.00	0.00	0.00	0.00	198,762.00	0.00	0.00	0.00	0.00
710000	In-State Travel	49,577.13	49,577.13	0.00	0.00	0.00	0.00	49,577.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(203,955.53)	(203,955.53)	0.00	0.00	0.00	0.00	(203,955.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,549.39)	(6,549.39)	0.00	0.00	0.00	0.00	(6,549.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(9,187.02)	(9,187.02)	0.00	0.00	0.00	0.00	(9,187.02)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,242.28)	(9,242.28)	0.00	0.00	0.00	0.00	(9,242.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,080.76)	(1,080.76)	0.00	0.00	0.00	0.00	(1,080.76)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(231.39)	(231.39)	0.00	0.00	0.00	0.00	(231.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,560.04	87,560.04	0.00	0.00	0.00	0.00	87,560.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(71,774.90)	(71,774.90)	0.00	0.00	0.00	0.00	(71,774.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(425.16)	(425.16)	0.00	0.00	0.00	0.00	(425.16)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00
714000	Postage-General	(53.22)	(53.22)	0.00	0.00	0.00	0.00	(53.22)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,424.93)	(1,424.93)	0.00	0.00	0.00	0.00	(1,424.93)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(901.38)	(901.38)	0.00	0.00	0.00	0.00	(901.38)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(599.33)	(599.33)	0.00	0.00	0.00	0.00	(599.33)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(466.12)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,191.00	6,191.00	0.00	0.00	0.00	0.00	6,191.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,391.40)	(2,391.40)	0.00	0.00	0.00	0.00	(2,391.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	200.81	200.81	0.00	0.00	0.00	0.00	200.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(15,368.58)	(15,368.58)	0.00	0.00	0.00	0.00	(15,368.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(552.73)	(552.73)	0.00	0.00	0.00	0.00	(552.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(484.99)	(484.99)	0.00	0.00	0.00	0.00	(484.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(729.22)	(729.22)	0.00	0.00	0.00	0.00	(729.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(1,708.83)	(1,708.83)	0.00	0.00	0.00	0.00	(1,708.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,945.82**	**14,945.82**	**0.00**	**0.00**	**0.00**	**0.00**	**14,945.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	59,847.00	59,847.00	0.00	0.00	0.00	0.00	59,847.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(90,955.50)	(90,955.50)	0.00	0.00	0.00	0.00	(90,955.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(31,108.50)**	**(31,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	590.60	590.60	0.00	0.00	0.00	0.00	590.60	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,998.62)	(14,998.62)	0.00	0.00	0.00	0.00	(14,998.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(14,408.02)**	**(14,408.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,408.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	68,349.48	68,349.48	0.00	0.00	0.00	0.00	68,349.48	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(75,965.14)	(75,965.14)	0.00	0.00	0.00	0.00	(75,965.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,615.66)**	**(7,615.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,615.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.56	0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**17,136.46**	**17,136.46**	**0.00**	**0.00**	**0.00**	**0.00**	**17,136.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies											
Org: UDPHMH - PI Maurik Holtrop			**Org Mgr: Holtrop, Maurik W**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(17,136.00)	(17,136.00)	0.00	0.00	0.00	0.00	(17,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(17,136.00)**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHMH	**(17,136.00)**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,136.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181021	**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181031 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(16,905.00)	(16,905.00)	0.00	0.00	0.00	0.00	(16,905.00)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(741.53)	(741.53)	0.00	0.00	0.00	0.00	(741.53)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(49,612.75)	(49,612.75)	0.00	0.00	0.00	0.00	(49,612.75)	0.00	0.00	0.00	0.00
611Q90	Post Doc	21,087.66	21,087.66	0.00	0.00	0.00	0.00	21,087.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,535.04)	(22,535.04)	0.00	0.00	0.00	0.00	(22,535.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	96,425.00	96,425.00	0.00	0.00	0.00	0.00	96,425.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,421.94)	(13,421.94)	0.00	0.00	0.00	0.00	(13,421.94)	0.00	0.00	0.00	0.00
615F10	PAT	(76,952.69)	(76,952.69)	0.00	0.00	0.00	0.00	(76,952.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(20,705.24)	(20,705.24)	0.00	0.00	0.00	0.00	(20,705.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,001.53)**	**(1,001.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,001.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,231.82	5,231.82	0.00	0.00	0.00	0.00	5,231.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,293.37)	(5,293.37)	0.00	0.00	0.00	0.00	(5,293.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(61.55)**	**(61.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,995.00	32,995.00	0.00	0.00	0.00	0.00	32,995.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,039.74)	(12,039.74)	0.00	0.00	0.00	0.00	(12,039.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,999.96	2,999.96	0.00	0.00	0.00	0.00	2,999.96	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,014.84)	(3,014.84)	0.00	0.00	0.00	0.00	(3,014.84)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(19,130.75)	(19,130.75)	0.00	0.00	0.00	0.00	(19,130.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,646.98	7,646.98	0.00	0.00	0.00	0.00	7,646.98	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,238.15)	(1,238.15)	0.00	0.00	0.00	0.00	(1,238.15)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(40.25)	(40.25)	0.00	0.00	0.00	0.00	(40.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(170.38)	(170.38)	0.00	0.00	0.00	0.00	(170.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,634.00)	(1,634.00)	0.00	0.00	0.00	0.00	(1,634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,062.83**	**18,062.83**	**0.00**	**0.00**	**0.00**	**0.00**	**18,062.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,324.00	15,324.00	0.00	0.00	0.00	0.00	15,324.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(557.50)	(557.50)	0.00	0.00	0.00	0.00	(557.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,076.50**	**14,076.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14,076.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	(11,804.73)	(11,804.73)	0.00	0.00	0.00	0.00	(11,804.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(11,804.73)**	**(11,804.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,804.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,450.00)	(15,450.00)	0.00	0.00	0.00	0.00	(15,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,450.00)**	**(15,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181031 - Spherical Nuclei											
Org: UDPHMH - PI Maurik Holtrop			**Org Mgr: Holtrop, Maurik W**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(3,820.64)	(3,820.64)	0.00	0.00	0.00	0.00	(3,820.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(3,820.64)**	**(3,820.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,820.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHMH	**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181031	**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181037 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,944.00	53,944.00	0.00	0.00	0.00	0.00	53,944.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(1,204.29)	(1,204.29)	0.00	0.00	0.00	0.00	(1,204.29)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(54,652.77)	(54,652.77)	0.00	0.00	0.00	0.00	(54,652.77)	0.00	0.00	0.00	0.00
611Q90	Post Doc	115,875.34	115,875.34	0.00	0.00	0.00	0.00	115,875.34	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,379.36)	(21,379.36)	0.00	0.00	0.00	0.00	(21,379.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,200.00	52,200.00	0.00	0.00	0.00	0.00	52,200.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,799.99)	(6,799.99)	0.00	0.00	0.00	0.00	(6,799.99)	0.00	0.00	0.00	0.00
615F10	PAT	(123,489.83)	(123,489.83)	0.00	0.00	0.00	0.00	(123,489.83)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,495.00)	(1,495.00)	0.00	0.00	0.00	0.00	(1,495.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(22,292.50)	(22,292.50)	0.00	0.00	0.00	0.00	(22,292.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,200.00	35,200.00	0.00	0.00	0.00	0.00	35,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,405.60**	**23,405.60**	**0.00**	**0.00**	**0.00**	**0.00**	**23,405.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,279.67	25,279.67	0.00	0.00	0.00	0.00	25,279.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,571.44)	(5,571.44)	0.00	0.00	0.00	0.00	(5,571.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,708.23**	**19,708.23**	**0.00**	**0.00**	**0.00**	**0.00**	**19,708.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,580.00	13,580.00	0.00	0.00	0.00	0.00	13,580.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(362.96)	(362.96)	0.00	0.00	0.00	0.00	(362.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,299.54)	(13,299.54)	0.00	0.00	0.00	0.00	(13,299.54)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,485.61	1,485.61	0.00	0.00	0.00	0.00	1,485.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(788.09)	(788.09)	0.00	0.00	0.00	0.00	(788.09)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(7,765.94)	(7,765.94)	0.00	0.00	0.00	0.00	(7,765.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,347.02	13,347.02	0.00	0.00	0.00	0.00	13,347.02	0.00	0.00	0.00	0.00
711200	Research Supplies	(40,206.65)	(40,206.65)	0.00	0.00	0.00	0.00	(40,206.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(43.15)	(43.15)	0.00	0.00	0.00	0.00	(43.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(48.67)	(48.67)	0.00	0.00	0.00	0.00	(48.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,581.50)	(7,581.50)	0.00	0.00	0.00	0.00	(7,581.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(372.77)	(372.77)	0.00	0.00	0.00	0.00	(372.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(442.00)	(442.00)	0.00	0.00	0.00	0.00	(442.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(43,113.64)**	**(43,113.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,113.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,180.00)	(2,180.00)	0.00	0.00	0.00	0.00	(2,180.00)	0.00	0.00	0.00	0.00
721100	Assistantships	4,359.00	4,359.00	0.00	0.00	0.00	0.00	4,359.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,178.50)	(2,178.50)	0.00	0.00	0.00	0.00	(2,178.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHMH		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 181037	**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181039 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(63,962.87)	(63,962.87)	0.00	0.00	0.00	0.00	(63,962.87)	0.00	0.00	37,393.67	37,393.67
611NZ0	Faculty Unallocated Budget(BudOnly)	47,484.00	47,484.00	0.00	0.00	0.00	0.00	47,484.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,111.00)	(7,111.00)	0.00	0.00	0.00	0.00	(7,111.00)	0.00	0.00	4,157.20	4,157.20
613N30	Graduate Research Assistant	(11,022.49)	(11,022.49)	0.00	0.00	0.00	0.00	(11,022.49)	0.00	0.00	8,150.74	8,150.74
613NZ0	Grad Unallocated Budget (Bud Only)	8,140.00	8,140.00	0.00	0.00	0.00	0.00	8,140.00	0.00	0.00	0.00	0.00
615F10	PAT	(100,416.81)	(100,416.81)	0.00	0.00	0.00	0.00	(100,416.81)	0.00	0.00	55,460.34	55,460.34
615NZ0	PAT Unallocated Budget (Bud Only)	109,270.00	109,270.00	0.00	0.00	0.00	0.00	109,270.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,468.75)	(24,468.75)	0.00	0.00	0.00	0.00	(24,468.75)	0.00	0.00	17,287.50	17,287.50
61SNSH	Student Labor	(22,734.01)	(22,734.01)	0.00	0.00	0.00	0.00	(22,734.01)	0.00	0.00	15,212.01	15,212.01
61SNZ0	Student Labor Unallocated(Bud Only)	41,961.00	41,961.00	0.00	0.00	0.00	0.00	41,961.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,860.93)**	**(22,860.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,860.93)**	**0.00**	**0.00**	**137,661.46**	**137,661.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,970.19)	(5,970.19)	0.00	0.00	0.00	0.00	(5,970.19)	0.00	0.00	3,490.26	3,490.26
65YF10	Full Fringe Benefit Distr Expe	10,911.71	10,911.71	0.00	0.00	0.00	0.00	10,911.71	0.00	0.00	23,404.26	23,404.26
65YP10	Nonstatus Benefit Distr (Fica)	(2,055.38)	(2,055.38)	0.00	0.00	0.00	0.00	(2,055.38)	0.00	0.00	1,452.15	1,452.15
Subtotal Account Pool: 65		**2,886.14**	**2,886.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.14**	**0.00**	**0.00**	**28,346.67**	**28,346.67**
Account Pool: 71 - Support												
710	Travel	19,447.00	19,447.00	0.00	0.00	0.00	0.00	19,447.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,190.62)	(17,190.62)	0.00	0.00	0.00	0.00	(17,190.62)	0.00	0.00	13,213.92	13,213.92
710200	Foreign Travel	(1,187.76)	(1,187.76)	0.00	0.00	0.00	0.00	(1,187.76)	0.00	0.00	5,799.45	5,799.45
710300	Conference Registration Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	0.00	0.00	940.00	940.00
711142	Supplies-Chemical-Lab	(127.00)	(127.00)	0.00	0.00	0.00	0.00	(127.00)	0.00	0.00	(1.19)	(1.19)
711164	Supplies-Computer (Non Peripherals)	(2,261.07)	(2,261.07)	0.00	0.00	0.00	0.00	(2,261.07)	0.00	0.00	1,625.14	1,625.14
7112	Research Supplies	35,204.00	35,204.00	0.00	0.00	0.00	0.00	35,204.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,132.62)	(11,132.62)	0.00	0.00	0.00	0.00	(11,132.62)	0.00	0.00	8,310.13	8,310.13
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,962.00	1,962.00	0.00	0.00	0.00	0.00	1,962.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	(173.56)	(173.56)	0.00	0.00	0.00	0.00	(173.56)	0.00	0.00	173.56	173.56
718000	Telecom-General	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	0.00	12.95	12.95
719000	Business Meals-Meetings-Non Travel	(236.89)	(236.89)	0.00	0.00	0.00	0.00	(236.89)	0.00	0.00	236.89	236.89
Subtotal Account Pool: 71		**20,210.53**	**20,210.53**	**0.00**	**0.00**	**0.00**	**0.00**	**20,210.53**	**0.00**	**0.00**	**33,310.85**	**33,310.85**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**177.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,547.57)	(3,547.57)	0.00	0.00	0.00	0.00	(3,547.57)	0.00	0.00	9,873.75	9,873.75
Subtotal Account Pool: 74		**(3,547.57)**	**(3,547.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,547.57)**	**0.00**	**0.00**	**9,873.75**	**9,873.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,725.43	2,725.43	0.00	0.00	0.00	0.00	2,725.43	0.00	0.00	51,822.90	51,822.90
Subtotal Account Pool: 76		**2,725.43**	**2,725.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2,725.43**	**0.00**	**0.00**	**51,822.90**	**51,822.90**
Total Org: UDPHMH		**(409.40)**	**(409.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.40)**	**0.00**	**0.00**	**262,888.63**	**262,888.63**
Total Fund: 181039		**(409.40)**	**(409.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.40)**	**0.00**	**0.00**	**262,888.63**	**262,888.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181040 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(66,281.65)	(66,281.65)	0.00	0.00	0.00	0.00	(66,281.65)	34,887.40	34,887.40	0.00	31,394.25
611NZ0	Faculty Unallocated Budget(BudOnly)	65,991.00	65,991.00	0.00	0.00	0.00	0.00	65,991.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,049.51)	(6,049.51)	0.00	0.00	0.00	0.00	(6,049.51)	0.00	0.00	4,369.09	6,049.51
613NZ0	Grad Unallocated Budget (Bud Only)	10,821.00	10,821.00	0.00	0.00	0.00	0.00	10,821.00	0.00	0.00	0.00	0.00
615F10	PAT	(90,504.23)	(90,504.23)	1,603.98	8,621.41	0.00	8,621.41	(99,125.64)	36,304.36	36,304.36	23,528.62	54,199.87
615F1R	Retro PAT	(507.10)	(507.10)	0.00	0.00	0.00	0.00	(507.10)	507.10	507.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,094.00	113,094.00	0.00	0.00	0.00	0.00	113,094.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,980.00)	(3,980.00)	0.00	0.00	0.00	0.00	(3,980.00)	1,940.00	1,940.00	1,000.00	2,040.00
61KBBN	OTP-Bonus & Recruit-other than fac	(773.31)	(773.31)	0.00	0.00	0.00	0.00	(773.31)	773.31	773.31	0.00	0.00
61SNSH	Student Labor	(19,247.53)	(19,247.53)	0.00	224.00	0.00	224.00	(19,471.53)	8,924.63	8,924.63	3,102.76	10,322.90
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,562.67**	**34,562.67**	**1,603.98**	**8,845.41**	**0.00**	**8,845.41**	**25,717.26**	**83,336.80**	**83,336.80**	**32,000.47**	**104,006.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,125.31)	(5,125.31)	0.00	0.00	0.00	0.00	(5,125.31)	2,531.91	2,531.91	0.00	2,593.40
65YF10	Full Fringe Benefit Distr Expe	17,144.81	17,144.81	728.21	3,914.12	0.00	3,914.12	13,230.69	16,333.11	16,333.11	9,929.08	22,900.08
65YP10	Nonstatus Benefit Distr (Fica)	(309.10)	(309.10)	0.00	0.00	0.00	0.00	(309.10)	137.74	137.74	84.00	171.36
Subtotal Account Pool: 65		**11,710.40**	**11,710.40**	**728.21**	**3,914.12**	**0.00**	**3,914.12**	**7,796.28**	**19,002.76**	**19,002.76**	**10,013.08**	**25,664.84**
Account Pool: 71 - Support												
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	0.00	20,510.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(18,030.31)	(18,030.31)	0.00	2,919.71	0.00	2,919.71	(20,950.02)	9,295.78	9,295.78	4,005.37	8,734.53
710200	Foreign Travel	(1,317.91)	(1,317.91)	0.00	2,644.99	0.00	2,644.99	(3,962.90)	5,837.53	5,837.53	0.00	2,530.38
710300	Conference Registration Fees	(1,430.07)	(1,430.07)	0.00	495.00	0.00	495.00	(1,925.07)	1,230.07	1,230.07	200.00	200.00
711132	Supplies-Software Incl Site License	(313.03)	(313.03)	0.00	0.00	0.00	0.00	(313.03)	313.03	313.03	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,281.85)	(2,281.85)	0.00	0.00	0.00	0.00	(2,281.85)	2,281.85	2,281.85	0.00	0.00
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,859.10)	(18,859.10)	0.00	2,128.71	0.00	2,128.71	(20,987.81)	17,896.81	17,870.31	388.26	988.79
713000	Printing & Copying-General	(695.00)	(695.00)	0.00	0.00	0.00	0.00	(695.00)	625.00	625.00	0.00	70.00
713010	Printing & Copying-Publications	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	12.87	12.87	0.00	0.00
716100	Rentals & Leases-General	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	2,340.00	2,340.00	0.00	0.00
717200	Other Professional Services-General	(619.00)	(619.00)	0.00	0.00	0.00	0.00	(619.00)	0.00	0.00	288.00	619.00
719000	Business Meals-Meetings-Non Travel	(64.03)	(64.03)	0.00	0.00	0.00	0.00	(64.03)	0.00	0.00	0.00	64.03
Subtotal Account Pool: 71		**4,186.83**	**4,186.83**	**0.00**	**8,188.41**	**0.00**	**8,188.41**	**(4,001.58)**	**39,832.94**	**39,806.44**	**4,881.63**	**13,206.73**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.00	810.00
721100	Assistantships	2,290.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,063.00)	(1,063.00)	0.00	0.00	0.00	0.00	(1,063.00)	0.00	0.00	1,063.00	1,063.00
Subtotal Account Pool: 72		**417.00**	**417.00**	**0.00**	**0.00**	**0.00**	**0.00**	**417.00**	**0.00**	**0.00**	**1,873.00**	**1,873.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,899.00)	(15,899.00)	0.00	0.00	0.00	0.00	(15,899.00)	15,899.00	15,899.00	0.00	0.00
7404C3	Secondary Construction	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	2,000.00
Subtotal Account Pool: 74		**(17,899.00)**	**(17,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,899.00)**	**15,899.00**	**15,899.00**	**0.00**	**2,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,119.83	13,119.83	606.36	5,446.41	0.00	5,446.41	7,673.42	36,964.76	36,957.88	12,192.70	37,148.29
Subtotal Account Pool: 76		**13,119.83**	**13,119.83**	**606.36**	**5,446.41**	**0.00**	**5,446.41**	**7,673.42**	**36,964.76**	**36,957.88**	**12,192.70**	**37,148.29**
Total Org: UDPHMH		**46,097.73**	**46,097.73**	**2,938.55**	**26,394.35**	**0.00**	**26,394.35**	**19,703.38**	**195,036.26**	**195,002.88**	**60,960.88**	**183,899.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 181040	**46,097.73**	**46,097.73**	**2,938.55**	**26,394.35**	**0.00**	**26,394.35**	**19,703.38**	**195,036.26**	**195,002.88**	**60,960.88**	**183,899.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181041 - Cascadia Margin Slope Failures												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,319.36)	(16,319.36)	0.00	0.00	0.00	0.00	(16,319.36)	13,856.24	13,856.24	0.00	2,463.12
611NZ0	Faculty Unallocated Budget(BudOnly)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	1.25	1.25	0.00	0.00
61DTHX	Full Time Temp - Hourly	(6,712.49)	(6,712.49)	0.00	0.00	0.00	0.00	(6,712.49)	4,372.50	4,897.49	0.00	1,815.00
61SNSH	Student Labor	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,885.00	5,885.00	0.00	0.00	0.00	0.00	5,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,588.10)**	**(2,588.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.10)**	**19,549.99**	**20,074.98**	**0.00**	**4,278.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,229.76)	(1,229.76)	0.00	0.00	0.00	0.00	(1,229.76)	1,054.88	1,054.88	0.00	174.88
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(500.18)	(500.18)	0.00	0.00	0.00	0.00	(500.18)	310.45	347.72	0.00	152.46
Subtotal Account Pool: 65		**142.06**	**142.06**	**0.00**	**0.00**	**0.00**	**0.00**	**142.06**	**1,365.33**	**1,402.60**	**0.00**	**327.34**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,748.80)	(1,748.80)	0.00	0.00	0.00	0.00	(1,748.80)	1,748.80	1,748.80	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,488.14)	(1,488.14)	0.00	0.00	0.00	0.00	(1,488.14)	1,488.14	1,488.14	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.38)	(7.38)	0.00	0.00	0.00	0.00	(7.38)	7.38	7.38	0.00	0.00
717200	Other Professional Services-General	(8,916.23)	(8,916.23)	0.00	0.00	0.00	0.00	(8,916.23)	8,916.23	8,916.23	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.48)	(65.48)	0.00	0.00	0.00	0.00	(65.48)	65.48	65.48	0.00	0.00
Subtotal Account Pool: 71		**2,281.97**	**2,281.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,281.97**	**12,576.03**	**12,576.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	164.42	164.42	0.00	0.00	0.00	0.00	164.42	15,071.10	15,324.12	0.00	2,072.46
Subtotal Account Pool: 76		**164.42**	**164.42**	**0.00**	**0.00**	**0.00**	**0.00**	**164.42**	**15,071.10**	**15,324.12**	**0.00**	**2,072.46**
Total Org: UDESEJ		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**48,562.45**	**49,377.73**	**0.00**	**6,677.92**
Total Fund: 181041		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**48,562.45**	**49,377.73**	**0.00**	**6,677.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181042 - CORE Infrastructure												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	28,805.00	721,195.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	7,693.87	65,719.48	127,543.38	193,262.86	(193,262.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**750,000.00**	**750,000.00**	**7,693.87**	**94,524.48**	**127,543.38**	**222,067.86**	**527,932.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**750,000.00**	**750,000.00**	**7,693.87**	**94,524.48**	**127,543.38**	**222,067.86**	**527,932.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181042		**750,000.00**	**750,000.00**	**7,693.87**	**94,524.48**	**127,543.38**	**222,067.86**	**527,932.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181043 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(29,191.53)	(29,191.53)	0.00	36,237.74	0.00	36,237.74	(65,429.27)	0.00	29,191.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	67,608.00	67,608.00	0.00	0.00	0.00	0.00	67,608.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	16,666.68	0.00	16,666.68	(16,666.68)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(8,625.63)	(8,625.63)	0.00	17,152.10	0.00	17,152.10	(25,777.73)	0.00	8,625.63	0.00	0.00
613N30	Graduate Research Assistant	(7,212.83)	(7,212.83)	0.00	14,420.62	0.00	14,420.62	(21,633.45)	3,866.67	7,212.83	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,657.00	26,657.00	0.00	0.00	0.00	0.00	26,657.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,864.24)	(25,864.24)	0.00	26,265.24	0.00	26,265.24	(52,129.48)	11,027.39	25,864.24	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	101,245.00	101,245.00	0.00	0.00	0.00	0.00	101,245.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,910.00)	(1,910.00)	100.00	4,125.00	0.00	4,125.00	(6,035.00)	200.00	1,910.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	155.00	0.00	0.00
61SNSH	Student Labor	(10,691.88)	(10,691.88)	981.25	13,037.75	0.00	13,037.75	(23,729.63)	3,611.00	10,691.88	0.00	0.00
61SNWS	College Work Study	0.00	0.00	188.24	1,318.39	0.00	1,318.39	(1,318.39)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,858.89**	**137,858.89**	**1,269.49**	**129,723.52**	**0.00**	**129,723.52**	**8,135.37**	**18,705.06**	**83,651.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,799.77)	(2,799.77)	0.00	5,011.68	0.00	5,011.68	(7,811.45)	0.00	2,799.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,526.27	41,526.27	0.00	17,341.11	0.00	17,341.11	24,185.16	4,896.16	11,491.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(141.55)	(141.55)	9.30	383.63	0.00	383.63	(525.18)	14.20	141.55	0.00	0.00
Subtotal Account Pool: 65		**38,584.95**	**38,584.95**	**9.30**	**22,736.42**	**0.00**	**22,736.42**	**15,848.53**	**4,910.36**	**14,433.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,510.00	20,510.00	0.00	0.00	0.00	0.00	20,510.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,316.32)	(13,316.32)	0.00	8,471.86	0.00	8,471.86	(21,788.18)	5,149.89	13,316.32	0.00	0.00
710200	Foreign Travel	7,050.00	7,050.00	0.00	11,196.81	0.00	11,196.81	(4,146.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(826.00)	(826.00)	0.00	250.00	0.00	250.00	(1,076.00)	140.00	826.00	0.00	0.00
710400	Student or Non-Emp Travel	(465.35)	(465.35)	0.00	0.00	0.00	0.00	(465.35)	0.00	465.35	0.00	0.00
7112	Research Supplies	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,024.50)	(12,024.50)	0.00	11,681.20	404.00	12,085.20	(24,109.70)	4,868.06	12,024.50	0.00	0.00
713000	Printing & Copying-General	(74.00)	(74.00)	0.00	91.70	0.00	91.70	(165.70)	0.00	74.00	0.00	0.00
713010	Printing & Copying-Publications	1,505.00	1,505.00	0.00	0.00	0.00	0.00	1,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,658.83**	**15,658.83**	**0.00**	**31,691.57**	**404.00**	**32,095.57**	**(16,436.74)**	**10,157.95**	**26,706.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,878.00	0.00	1,878.00	(1,878.00)	0.00	0.00	0.00	0.00
721100	Assistantships	13,723.00	13,723.00	0.00	0.00	0.00	0.00	13,723.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,502.50	0.00	5,502.50	(5,502.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,723.00**	**13,723.00**	**0.00**	**7,380.50**	**0.00**	**7,380.50**	**6,342.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,992.00	1,992.00	0.00	0.00	22,055.96	22,055.96	(20,063.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,992.00**	**1,992.00**	**0.00**	**0.00**	**22,055.96**	**22,055.96**	**(20,063.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,946.69	49,946.69	332.49	47,879.33	0.00	47,879.33	2,067.36	8,781.01	32,445.31	0.00	0.00
Subtotal Account Pool: 76		**49,946.69**	**49,946.69**	**332.49**	**47,879.33**	**0.00**	**47,879.33**	**2,067.36**	**8,781.01**	**32,445.31**	**0.00**	**0.00**
Total Org: UDPHMH		**257,764.36**	**257,764.36**	**1,611.28**	**239,411.34**	**22,459.96**	**261,871.30**	**(4,106.94)**	**42,554.38**	**157,235.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181043 - Spherical Nuclei											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181043	**257,764.36**	**257,764.36**	**1,611.28**	**239,411.34**	**22,459.96**	**261,871.30**	**(4,106.94)**	**42,554.38**	**157,235.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181046 - Spherical Nuclei												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	5,747.13	12,452.12	12,452.12	24,904.24	(24,904.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,500.00**	**32,500.00**	**5,747.13**	**12,734.12**	**12,452.12**	**25,186.24**	**7,313.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,110.00	12,110.00	1,867.83	4,046.96	4,046.94	8,093.90	4,016.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,110.00**	**12,110.00**	**1,867.83**	**4,046.96**	**4,046.94**	**8,093.90**	**4,016.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,917.20	5,697.49	0.00	5,697.49	(5,697.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,297.55	2,024.64	0.00	2,024.64	(2,024.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**5,214.75**	**7,722.13**	**0.00**	**7,722.13**	**5,277.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,830.00	11,830.00	3,335.72	6,370.83	0.00	6,370.83	5,459.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,830.00**	**11,830.00**	**3,335.72**	**6,370.83**	**0.00**	**6,370.83**	**5,459.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHMH		**69,440.00**	**69,440.00**	**16,165.43**	**30,874.04**	**16,499.06**	**47,373.10**	**22,066.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181046		**69,440.00**	**69,440.00**	**16,165.43**	**30,874.04**	**16,499.06**	**47,373.10**	**22,066.90**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19302Z - Zinc Carbenoid Chemistry												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,926.86)	(21,926.86)	0.00	0.00	0.00	0.00	(21,926.86)	307.95	11,271.29	0.00	10,655.57
611NZ0	Faculty Unallocated Budget(BudOnly)	33,100.00	33,100.00	0.00	0.00	0.00	0.00	33,100.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(13,234.75)	(13,234.75)	0.00	4,015.41	0.00	4,015.41	(17,250.16)	5,692.38	8,927.01	0.00	4,307.74
613NZ0	Grad Unallocated Budget (Bud Only)	69,368.00	69,368.00	0.00	0.00	0.00	0.00	69,368.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(500.01)	(500.01)	0.00	0.00	0.00	0.00	(500.01)	0.00	500.01	0.00	0.00
Subtotal Account Pool: 61		**66,806.38**	**66,806.38**	**0.00**	**4,015.41**	**0.00**	**4,015.41**	**62,790.97**	**6,000.33**	**20,698.31**	**0.00**	**14,963.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,730.33)	(2,730.33)	0.00	373.43	0.00	373.43	(3,103.76)	426.04	1,479.41	0.00	1,250.92
65YF10	Full Fringe Benefit Distr Expe	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,994.67**	**4,994.67**	**0.00**	**373.43**	**0.00**	**373.43**	**4,621.24**	**426.04**	**1,479.41**	**0.00**	**1,250.92**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,353.62)	(1,353.62)	0.00	0.00	0.00	0.00	(1,353.62)	1,000.00	1,353.62	0.00	0.00
7112	Research Supplies	36,807.00	36,807.00	0.00	0.00	0.00	0.00	36,807.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,921.70)	(36,921.70)	225.00	6,954.30	0.00	6,954.30	(43,876.00)	13,197.40	17,934.32	12,733.24	18,987.38
714010	Postage-Off Campus Mail Services	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	5.80	5.80	0.00	0.00
717200	Other Professional Services-General	(5,844.22)	(5,844.22)	0.00	1,744.75	422.65	2,167.40	(8,011.62)	2,489.85	3,286.84	1,308.99	2,557.38
Subtotal Account Pool: 71		**(4,318.34)**	**(4,318.34)**	**225.00**	**8,699.05**	**422.65**	**9,121.70**	**(13,440.04)**	**16,693.05**	**22,580.58**	**14,042.23**	**21,544.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,367.16	30,367.16	101.26	5,889.59	0.00	5,889.59	24,477.57	10,403.78	20,141.28	6,319.01	16,991.56
Subtotal Account Pool: 76		**30,367.16**	**30,367.16**	**101.26**	**5,889.59**	**0.00**	**5,889.59**	**24,477.57**	**10,403.78**	**20,141.28**	**6,319.01**	**16,991.56**
Total Org: UDCHCZ		**97,849.87**	**97,849.87**	**326.26**	**18,977.48**	**422.65**	**19,400.13**	**78,449.74**	**33,523.20**	**64,899.58**	**20,361.24**	**54,750.55**
Total Fund: 19302Z		**97,849.87**	**97,849.87**	**326.26**	**18,977.48**	**422.65**	**19,400.13**	**78,449.74**	**33,523.20**	**64,899.58**	**20,361.24**	**54,750.55**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19303Z - Radiopharmaceuticals Based												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	32,771.96	32,771.96	0.00	17,777.81	0.00	17,777.81	14,994.15	28,659.06	40,000.08	0.00	8,427.96
61DTEX	Full Time Temp - Exempt	(9,313.00)	(9,313.00)	0.00	0.00	0.00	0.00	(9,313.00)	0.00	0.00	6,564.90	9,313.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	(142.62)	223.86	0.00	223.86	(223.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,458.96**	**23,458.96**	**(142.62)**	**18,001.67**	**0.00**	**18,001.67**	**5,457.29**	**28,659.06**	**40,000.08**	**6,564.90**	**17,740.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(13.26)	20.82	0.00	20.82	(20.82)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,893.06	8,893.06	0.00	5,777.84	0.00	5,777.84	3,115.22	8,311.21	11,621.59	0.00	2,627.35
65YT10	FT Temp Benefit Distr	(782.28)	(782.28)	0.00	0.00	0.00	0.00	(782.28)	0.00	0.00	551.43	782.28
Subtotal Account Pool: 65		**8,110.78**	**8,110.78**	**(13.26)**	**5,798.66**	**0.00**	**5,798.66**	**2,312.12**	**8,311.21**	**11,621.59**	**551.43**	**3,409.63**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,395.00	27,395.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,395.00**	**27,395.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	21.38	21.38	0.00	0.00	0.00	0.00	21.38	0.00	26,166.62	0.00	0.00
Subtotal Account Pool: 74		**21.38**	**21.38**	**0.00**	**0.00**	**0.00**	**0.00**	**21.38**	**0.00**	**26,166.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,956.46	2,956.46	(70.15)	10,710.18	0.00	10,710.18	(7,753.72)	16,636.64	23,229.77	14,452.34	20,767.77
Subtotal Account Pool: 76		**2,956.46**	**2,956.46**	**(70.15)**	**10,710.18**	**0.00**	**10,710.18**	**(7,753.72)**	**16,636.64**	**23,229.77**	**14,452.34**	**20,767.77**
Total Org: UDCHEW		**34,547.58**	**34,547.58**	**(226.03)**	**34,510.51**	**0.00**	**34,510.51**	**37.07**	**53,606.91**	**101,018.06**	**48,963.67**	**69,313.36**
Total Fund: 19303Z		**34,547.58**	**34,547.58**	**(226.03)**	**34,510.51**	**0.00**	**34,510.51**	**37.07**	**53,606.91**	**101,018.06**	**48,963.67**	**69,313.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	0.00	110,667.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(83,669.27)	(83,669.27)	0.00	0.00	0.00	0.00	(83,669.27)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(26,224.98)	(26,224.98)	0.00	0.00	0.00	0.00	(26,224.98)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(61,236.05)	(61,236.05)	0.00	0.00	0.00	0.00	(61,236.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,728.15	33,728.15	0.00	0.00	0.00	0.00	33,728.15	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,892.55)	(29,892.55)	0.00	0.00	0.00	0.00	(29,892.55)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,500.07)	(12,500.07)	0.00	0.00	0.00	0.00	(12,500.07)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(748.45)	(748.45)	0.00	0.00	0.00	0.00	(748.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(63,176.22)**	**(63,176.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,176.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	0.00	14,210.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,970.83)	(12,970.83)	0.00	0.00	0.00	0.00	(12,970.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,239.17**	**1,239.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,617.44	2,617.44	0.00	0.00	0.00	0.00	2,617.44	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,200.84)	(3,200.84)	0.00	0.00	0.00	0.00	(3,200.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,737.33)	(3,737.33)	0.00	0.00	0.00	0.00	(3,737.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,104.35)	(2,104.35)	0.00	0.00	0.00	0.00	(2,104.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(398.33)	(398.33)	0.00	0.00	0.00	0.00	(398.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	(704.94)	(704.94)	0.00	0.00	0.00	0.00	(704.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	107,386.18	107,386.18	0.00	0.00	0.00	0.00	107,386.18	0.00	0.00	0.00	0.00
711200	Research Supplies	(99,161.98)	(99,161.98)	0.00	0.00	0.00	0.00	(99,161.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(326.77)	(326.77)	0.00	0.00	0.00	0.00	(326.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(83.82)	(83.82)	0.00	0.00	0.00	0.00	(83.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(13.43)	(13.43)	0.00	0.00	0.00	0.00	(13.43)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(207.14)	(207.14)	0.00	0.00	0.00	0.00	(207.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(8,583.85)	(8,583.85)	0.00	0.00	0.00	0.00	(8,583.85)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	0.00	15,618.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,068.46)	(12,068.46)	0.00	0.00	0.00	0.00	(12,068.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(335.46)	(335.46)	0.00	0.00	0.00	0.00	(335.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,814.92**	**5,814.92**	**0.00**	**0.00**	**0.00**	**0.00**	**5,814.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,476.00	28,476.00	0.00	0.00	0.00	0.00	28,476.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,970.35)	(13,970.35)	0.00	0.00	0.00	0.00	(13,970.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,505.65**	**14,505.65**	**0.00**	**0.00**	**0.00**	**0.00**	**14,505.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	858.32	858.32	0.00	0.00	0.00	0.00	858.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**858.32**	**858.32**	**0.00**	**0.00**	**0.00**	**0.00**	**858.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	41,331.81	41,331.81	0.00	0.00	0.00	0.00	41,331.81	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(235.71)	(235.71)	0.00	0.00	0.00	0.00	(235.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**41,096.10**	**41,096.10**	**0.00**	**0.00**	**0.00**	**0.00**	**41,096.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross											
Org: UDCHEW - PI Edward Wong			**Org Mgr: Wong, Edward H**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	156.87	156.87	0.00	0.00	0.00	0.00	156.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**156.87**	**156.87**	**0.00**	**0.00**	**0.00**	**0.00**	**156.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEW	**495.14**	**495.14**	**0.00**	**0.00**	**0.00**	**0.00**	**495.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193122	**495.14**	**495.14**	**0.00**	**0.00**	**0.00**	**0.00**	**495.14**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193149 - Optimize Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,883.97)	(22,883.97)	0.00	0.00	0.00	0.00	(22,883.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	142,288.00	142,288.00	0.00	0.00	0.00	0.00	142,288.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,217.20)	(34,217.20)	0.00	0.00	0.00	0.00	(34,217.20)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(39,355.03)	(39,355.03)	0.00	0.00	0.00	0.00	(39,355.03)	0.00	0.00	0.00	0.00
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	0.00	49,440.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(469.20)	(469.20)	0.00	0.00	0.00	0.00	(469.20)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,055.04)	(28,055.04)	0.00	0.00	0.00	0.00	(28,055.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,685.00	110,685.00	0.00	0.00	0.00	0.00	110,685.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(30,870.45)	(30,870.45)	0.00	0.00	0.00	0.00	(30,870.45)	0.00	0.00	0.00	0.00
615F10	PAT	(149,622.98)	(149,622.98)	0.00	0.00	0.00	0.00	(149,622.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	98,923.00	98,923.00	0.00	0.00	0.00	0.00	98,923.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(100,178.92)	(100,178.92)	0.00	0.00	0.00	0.00	(100,178.92)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(655.90)	(655.90)	0.00	0.00	0.00	0.00	(655.90)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,146.52)	(11,146.52)	0.00	0.00	0.00	0.00	(11,146.52)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,172.49)	(21,172.49)	0.00	0.00	0.00	0.00	(21,172.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,426.21)	(1,426.21)	0.00	0.00	0.00	0.00	(1,426.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	55,636.00	55,636.00	0.00	0.00	0.00	0.00	55,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,899.49**	**16,899.49**	**0.00**	**0.00**	**0.00**	**0.00**	**16,899.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	404.61	404.61	0.00	0.00	0.00	0.00	404.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,885.96)	(9,885.96)	0.00	0.00	0.00	0.00	(9,885.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,481.35)**	**(9,481.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,481.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	30,909.00	30,909.00	0.00	0.00	0.00	0.00	30,909.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(215.30)	(215.30)	0.00	0.00	0.00	0.00	(215.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,364.39)	(5,364.39)	0.00	0.00	0.00	0.00	(5,364.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,871.73)	(2,871.73)	0.00	0.00	0.00	0.00	(2,871.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,465.00)	(3,465.00)	0.00	0.00	0.00	0.00	(3,465.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(684.65)	(684.65)	0.00	0.00	0.00	0.00	(684.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	106,246.00	106,246.00	0.00	0.00	0.00	0.00	106,246.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(131,170.45)	(131,170.45)	0.00	1,075.00	0.00	1,075.00	(132,245.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(721.70)	(721.70)	0.00	0.00	0.00	0.00	(721.70)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	6,182.00	6,182.00	0.00	0.00	0.00	0.00	6,182.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(288.64)	(288.64)	0.00	0.00	0.00	0.00	(288.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,460.00)	(2,460.00)	0.00	0.00	0.00	0.00	(2,460.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,609.00	10,609.00	0.00	0.00	0.00	0.00	10,609.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,941.08)	(5,941.08)	0.00	0.00	0.00	0.00	(5,941.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	(8.06)	(8.06)	0.00	0.00	0.00	0.00	(8.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.02)	(24.02)	0.00	0.00	0.00	0.00	(24.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(662.50)	(662.50)	0.00	0.00	0.00	0.00	(662.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(481.52)**	**(481.52)**	**0.00**	**1,075.00**	**0.00**	**1,075.00**	**(1,556.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,915.00	26,915.00	0.00	0.00	0.00	0.00	26,915.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,561.15)	(10,561.15)	0.00	0.00	0.00	0.00	(10,561.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,353.85**	**16,353.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,353.85**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193149 - Optimize Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(28,875.00)	(28,875.00)	0.00	0.00	0.00	0.00	(28,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(8,575.00)**	**(8,575.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,575.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,413.94)	(11,413.94)	0.00	0.00	0.00	0.00	(11,413.94)	0.00	0.00	0.00	0.00
740000	Cap Equipment	12,055.08	12,055.08	0.00	0.00	0.00	0.00	12,055.08	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,364.96)	(11,364.96)	0.00	0.00	0.00	0.00	(11,364.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,723.82)**	**(10,723.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,723.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,991.05)	(3,991.05)	0.00	494.50	0.00	494.50	(4,485.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,991.05)**	**(3,991.05)**	**0.00**	**494.50**	**0.00**	**494.50**	**(4,485.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.60**	**0.60**	**0.00**	**1,569.50**	**0.00**	**1,569.50**	**(1,568.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193149		**0.60**	**0.60**	**0.00**	**1,569.50**	**0.00**	**1,569.50**	**(1,568.90)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193159 - Zinc Carbenoid Approach												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	0.00	24,609.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,067.81)	(26,067.81)	0.00	0.00	0.00	0.00	(26,067.81)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,239.52)	(30,239.52)	0.00	0.00	0.00	0.00	(30,239.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	0.00	54,258.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,000.06)	(11,000.06)	0.00	0.00	0.00	0.00	(11,000.06)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,303.10)	(2,303.10)	0.00	0.00	0.00	0.00	(2,303.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,256.51**	**9,256.51**	**0.00**	**0.00**	**0.00**	**0.00**	**9,256.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,432.53)	(3,432.53)	0.00	0.00	0.00	0.00	(3,432.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(277.53)**	**(277.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,159.83)	(2,159.83)	0.00	0.00	0.00	0.00	(2,159.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(575.97)	(575.97)	0.00	0.00	0.00	0.00	(575.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	0.00	34,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,106.88)	(58,106.88)	0.00	0.00	0.00	0.00	(58,106.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.13)	(8.13)	0.00	0.00	0.00	0.00	(8.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,024.61)	(5,024.61)	0.00	0.00	0.00	0.00	(5,024.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,632.92)**	**(25,632.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,632.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(263.55)	(263.55)	0.00	0.00	0.00	0.00	(263.55)	0.00	0.00	0.00	0.00
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,572.65)	(2,572.65)	0.00	0.00	0.00	0.00	(2,572.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,313.80**	**24,313.80**	**0.00**	**0.00**	**0.00**	**0.00**	**24,313.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,659.81)	(7,659.81)	0.00	0.00	0.00	0.00	(7,659.81)	0.00	0.00	(0.05)	(0.05)
Subtotal Account Pool: 76		**(7,659.81)**	**(7,659.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,659.81)**	**0.00**	**0.00**	**(0.05)**	**(0.05)**
Total Org: UDCHCZ		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**(0.05)**	**(0.05)**
Total Fund: 193159		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**(0.05)**	**(0.05)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193165 - Quantitative Glycosphingolipidomics												
Org: UDCHSL - PI Steven Levery				**Org Mgr: Levery, Steven B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	0.00	73,779.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(36,890.60)	(36,890.60)	0.00	0.00	0.00	0.00	(36,890.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	8,929.25	8,929.25	0.00	0.00	0.00	0.00	8,929.25	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,990.82)	(50,990.82)	0.00	0.00	0.00	0.00	(50,990.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	0.00	45,234.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,500.07)	(16,500.07)	0.00	0.00	0.00	0.00	(16,500.07)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,519.15)	(18,519.15)	0.00	0.00	0.00	0.00	(18,519.15)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.63)	(15.63)	0.00	0.00	0.00	0.00	(15.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,230.22)	(7,230.22)	0.00	0.00	0.00	0.00	(7,230.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,206.74)**	**(2,206.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,206.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,687.62	21,687.62	0.00	0.00	0.00	0.00	21,687.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,338.43)	(6,338.43)	0.00	0.00	0.00	0.00	(6,338.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,349.19**	**15,349.19**	**0.00**	**0.00**	**0.00**	**0.00**	**15,349.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,414.80)	(1,414.80)	0.00	0.00	0.00	0.00	(1,414.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.64)	(882.64)	0.00	0.00	0.00	0.00	(882.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	0.00	36,188.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(51,796.33)	(51,796.33)	0.00	0.00	0.00	0.00	(51,796.33)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(627.99)	(627.99)	0.00	0.00	0.00	0.00	(627.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,984.48)	(2,984.48)	0.00	0.00	0.00	0.00	(2,984.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,603.24)**	**(17,603.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,603.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,565.60)	(11,565.60)	0.00	0.00	0.00	0.00	(11,565.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,529.40**	**6,529.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,529.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,052.26)	(2,052.26)	0.00	0.00	0.00	0.00	(2,052.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,052.26)**	**(2,052.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,052.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHSL		**16.35**	**16.35**	**0.00**	**0.00**	**0.00**	**0.00**	**16.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193165		**16.35**	**16.35**	**0.00**	**0.00**	**0.00**	**0.00**	**16.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193180 - Swellable Templated Copolymers												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	0.00	38,135.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(360.98)	(360.98)	0.00	0.00	0.00	0.00	(360.98)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(31,599.61)	(31,599.61)	0.00	0.00	0.00	0.00	(31,599.61)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(466.80)	(466.80)	0.00	0.00	0.00	0.00	(466.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,993.53)	(44,993.53)	0.00	0.00	0.00	0.00	(44,993.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	0.00	74,470.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,500.02)	(20,500.02)	0.00	0.00	0.00	0.00	(20,500.02)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,140.07)	(1,140.07)	0.00	0.00	0.00	0.00	(1,140.07)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,683.99**	**12,683.99**	**0.00**	**0.00**	**0.00**	**0.00**	**12,683.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(39.21)	(39.21)	0.00	0.00	0.00	0.00	(39.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	0.00	5,884.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,563.68)	(4,563.68)	0.00	0.00	0.00	0.00	(4,563.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,281.11**	**1,281.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,281.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(439.03)	(439.03)	0.00	0.00	0.00	0.00	(439.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(504.15)	(504.15)	0.00	0.00	0.00	0.00	(504.15)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,418.48)	(1,418.48)	0.00	0.00	0.00	0.00	(1,418.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	0.00	21,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,629.48)	(32,629.48)	0.00	0.00	0.00	0.00	(32,629.48)	0.00	0.00	35.31	35.31
713000	Printing & Copying-General	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.02)	(60.02)	0.00	0.00	0.00	0.00	(60.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,487.22)	(2,487.22)	0.00	0.00	0.00	0.00	(2,487.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,167.88)**	**(12,167.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,167.88)**	**0.00**	**0.00**	**35.31**	**35.31**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,736.00)	(5,736.00)	0.00	0.00	0.00	0.00	(5,736.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,606.00)**	**(2,606.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,606.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	808.78	808.78	0.00	0.00	0.00	0.00	808.78	0.00	0.00	15.89	15.89
Subtotal Account Pool: 76		**808.78**	**808.78**	**0.00**	**0.00**	**0.00**	**0.00**	**808.78**	**0.00**	**0.00**	**15.89**	**15.89**
Total Org: UDCHWS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**51.20**	**51.20**
Total Fund: 193180		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**51.20**	**51.20**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193188 - Mass Spectral Sequence Carb												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,905.00)	(64,905.00)	0.00	0.00	0.00	0.00	(64,905.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	155,028.00	155,028.00	0.00	0.00	0.00	0.00	155,028.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(22,202.48)	(22,202.48)	0.00	0.00	0.00	0.00	(22,202.48)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(32,921.84)	(32,921.84)	0.00	0.00	0.00	0.00	(32,921.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,482.22)	(13,482.22)	0.00	0.00	0.00	0.00	(13,482.22)	0.00	0.00	0.00	0.00
615F10	PAT	(36,952.22)	(36,952.22)	0.00	0.00	0.00	0.00	(36,952.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,687.00	13,687.00	0.00	0.00	0.00	0.00	13,687.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29,451.97)	(29,451.97)	0.00	0.00	0.00	0.00	(29,451.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,339.27**	**15,339.27**	**0.00**	**0.00**	**0.00**	**0.00**	**15,339.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,359.04	22,359.04	0.00	0.00	0.00	0.00	22,359.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,563.57)	(3,563.57)	0.00	0.00	0.00	0.00	(3,563.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,795.47**	**18,795.47**	**0.00**	**0.00**	**0.00**	**0.00**	**18,795.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,128.00	2,128.00	0.00	0.00	0.00	0.00	2,128.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(274.80)	(274.80)	0.00	0.00	0.00	0.00	(274.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,360.96)	(1,360.96)	0.00	0.00	0.00	0.00	(1,360.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,041.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,865.26)	(33,865.26)	0.00	0.00	0.00	0.00	(33,865.26)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(296.68)	(296.68)	0.00	0.00	0.00	0.00	(296.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,799.00)	(4,799.00)	0.00	0.00	0.00	0.00	(4,799.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(5,294.00)	(5,294.00)	0.00	0.00	0.00	0.00	(5,294.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(72.15)	(72.15)	0.00	0.00	0.00	0.00	(72.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,738.85)**	**(29,738.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,738.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(426.45)	(426.45)	0.00	0.00	0.00	0.00	(426.45)	0.00	0.00	0.00	0.00
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,457.30)	(12,457.30)	0.00	0.00	0.00	0.00	(12,457.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(8,061.75)**	**(8,061.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,061.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,509.69	3,509.69	0.00	0.00	0.00	0.00	3,509.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,509.69**	**3,509.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,509.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**(156.17)**	**(156.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(156.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193188		**(156.17)**	**(156.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(156.17)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193194 - Radiopharmaceuticals												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(52,824.17)	(52,824.17)	0.00	14,418.86	0.00	14,418.86	(67,243.03)	10,969.69	22,584.89	12,825.23	21,126.62
611NZ0	Faculty Unallocated Budget(BudOnly)	91,266.00	91,266.00	0.00	0.00	0.00	0.00	91,266.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(48,484.26)	(48,484.26)	0.00	0.00	0.00	0.00	(48,484.26)	0.00	0.00	0.00	0.00
611Q90	Post Doc	10,000.00	10,000.00	5,057.46	13,057.47	0.00	13,057.47	(3,057.47)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,000.07)	(5,000.07)	0.00	0.00	0.00	0.00	(5,000.07)	853.85	853.85	2,046.19	2,692.35
613N30	Graduate Research Assistant	(71,091.39)	(71,091.39)	0.00	0.00	0.00	0.00	(71,091.39)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	183,683.00	183,683.00	0.00	0.00	0.00	0.00	183,683.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(26,500.07)	(26,500.07)	0.00	0.00	0.00	0.00	(26,500.07)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(26,499.99)	(26,499.99)	2,281.38	16,958.26	3,041.84	20,000.10	(46,500.09)	14,913.25	18,501.04	3,442.77	6,441.68
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	142.62	142.62	0.00	142.62	(142.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	0.00	43,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,387.05**	**98,387.05**	**7,481.46**	**44,577.21**	**3,041.84**	**47,619.05**	**50,768.00**	**26,736.79**	**41,939.78**	**18,314.19**	**30,260.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,575.26)	(4,575.26)	13.27	1,354.24	0.00	1,354.24	(5,929.50)	839.46	1,699.37	1,249.19	1,988.32
65YF10	Full Fringe Benefit Distr Expe	18,188.00	18,188.00	1,643.67	4,243.68	0.00	4,243.68	13,944.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,227.87)	(8,227.87)	212.16	1,577.07	282.89	1,859.96	(10,087.83)	1,058.88	1,313.62	289.16	536.89
Subtotal Account Pool: 65		**5,384.87**	**5,384.87**	**1,869.10**	**7,174.99**	**282.89**	**7,457.88**	**(2,073.01)**	**1,898.34**	**3,012.99**	**1,538.35**	**2,525.21**
Account Pool: 71 - Support												
710	Travel	14,677.00	14,677.00	0.00	0.00	0.00	0.00	14,677.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(67.00)	(67.00)	0.00	0.00	0.00	0.00	(67.00)	67.00	67.00	0.00	0.00
710100	Out-of-State Travel	(3,452.43)	(3,452.43)	0.00	0.00	0.00	0.00	(3,452.43)	450.00	450.00	2,390.66	2,390.66
710300	Conference Registration Fees	(2,441.00)	(2,441.00)	0.00	0.00	0.00	0.00	(2,441.00)	1,525.00	1,525.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,293.55)	(1,293.55)	0.00	0.00	0.00	0.00	(1,293.55)	427.30	427.30	0.00	0.00
7112	Research Supplies	208,498.85	208,498.85	0.00	0.00	0.00	0.00	208,498.85	0.00	0.00	0.00	0.00
711200	Research Supplies	(76,115.77)	(76,115.77)	1,072.42	7,443.16	0.00	7,443.16	(83,558.93)	10,218.75	12,104.95	14,855.04	17,786.49
713000	Printing & Copying-General	(455.08)	(455.08)	0.00	0.00	0.00	0.00	(455.08)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	1,502.88	1,502.88	0.00	0.00	0.00	0.00	1,502.88	1,000.00	1,000.00	0.00	1,497.12
714000	Postage-General	(236.62)	(236.62)	0.00	0.00	0.00	0.00	(236.62)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(379.11)	(379.11)	0.00	0.00	0.00	0.00	(379.11)	99.94	137.61	13.38	188.00
717000	Consulting-General	13,404.00	13,404.00	0.00	0.00	0.00	0.00	13,404.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,571.47)	(26,571.47)	0.00	4,438.63	2,588.96	7,027.59	(33,599.06)	4,953.93	6,567.49	2,844.96	4,644.17
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,526.00	18,526.00	0.00	0.00	0.00	0.00	18,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**145,596.70**	**145,596.70**	**1,072.42**	**11,881.79**	**2,588.96**	**14,470.75**	**131,125.95**	**18,811.92**	**22,349.35**	**20,104.04**	**26,506.44**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(7,065.00)	(7,065.00)	0.00	0.00	0.00	0.00	(7,065.00)	0.00	0.00	0.00	0.00
721100	Assistantships	5,303.00	5,303.00	0.00	0.00	0.00	0.00	5,303.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,870.25)	(14,870.25)	0.00	0.00	0.00	0.00	(14,870.25)	0.00	0.00	2,445.00	2,445.00
Subtotal Account Pool: 72		**(16,632.25)**	**(16,632.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,632.25)**	**0.00**	**0.00**	**2,445.00**	**2,445.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	856,778.00	856,778.00	0.00	0.00	0.00	0.00	856,778.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(689,083.00)	(689,083.00)	0.00	0.00	0.00	0.00	(689,083.00)	168,202.41	183,726.88	142,062.10	152,227.94
Subtotal Account Pool: 73		**167,695.00**	**167,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,695.00**	**168,202.41**	**183,726.88**	**142,062.10**	**152,227.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	62,876.54	62,876.54	0.00	0.00	0.00	0.00	62,876.54	26,166.62	0.00	0.00	0.00
Subtotal Account Pool: 74		**62,876.54**	**62,876.54**	**0.00**	**0.00**	**0.00**	**0.00**	**62,876.54**	**26,166.62**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193194 - Radiopharmaceuticals											
Org: UDCHEW - PI Edward Wong			**Org Mgr: Wong, Edward H**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	110,546.55	110,546.55	4,690.34	28,635.30	0.00	28,635.30	81,911.25	21,351.15	30,285.93	17,980.44	26,681.51
Subtotal Account Pool: 76	**110,546.55**	**110,546.55**	**4,690.34**	**28,635.30**	**0.00**	**28,635.30**	**81,911.25**	**21,351.15**	**30,285.93**	**17,980.44**	**26,681.51**
Total Org: UDCHEW	**573,854.46**	**573,854.46**	**15,113.32**	**92,269.29**	**5,913.69**	**98,182.98**	**475,671.48**	**263,167.23**	**281,314.93**	**202,444.12**	**240,646.75**
Total Fund: 193194	**573,854.46**	**573,854.46**	**15,113.32**	**92,269.29**	**5,913.69**	**98,182.98**	**475,671.48**	**263,167.23**	**281,314.93**	**202,444.12**	**240,646.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 197000 - AIS Broadcast for VTS												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,184.03)	(28,184.03)	0.00	0.00	0.00	0.00	(28,184.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,920.00	25,920.00	0.00	0.00	0.00	0.00	25,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,264.03)**	**(2,264.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(928.33)	(928.33)	0.00	0.00	0.00	0.00	(928.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(928.33)**	**(928.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(928.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,743.47)	(5,743.47)	0.00	0.00	0.00	0.00	(5,743.47)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,653.50)	(5,653.50)	0.00	0.00	0.00	0.00	(5,653.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.25)	(14.25)	0.00	0.00	0.00	0.00	(14.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(28.97)	(28.97)	0.00	0.00	0.00	0.00	(28.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,094.81**	**3,094.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,094.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**(97.55)**	**(97.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.55)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 197000 - AIS Broadcast for VTS											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(123.83)**	**(123.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**(123.83)**	**(123.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 197000	**(221.38)**	**(221.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 197001 - IPA 2008												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,057.40)	(23,057.40)	0.00	0.00	0.00	0.00	(23,057.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	0.00	21,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,157.40)**	**(1,157.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,157.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	291.33	291.33	0.00	0.00	0.00	0.00	291.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**291.33**	**291.33**	**0.00**	**0.00**	**0.00**	**0.00**	**291.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,987.48)	(5,987.48)	0.00	0.00	0.00	0.00	(5,987.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,342.52**	**3,342.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,342.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**2,476.45**	**2,476.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,476.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 197001		**2,476.45**	**2,476.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,476.45**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 197002 - IPA 2009												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,223.85)	(19,223.85)	0.00	0.00	0.00	0.00	(19,223.85)	4.53	4.53	11,828.34	19,219.32
611NZ0	Faculty Unallocated Budget(BudOnly)	22,475.00	22,475.00	0.00	0.00	0.00	0.00	22,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,251.15**	**3,251.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,251.15**	**4.53**	**4.53**	**11,828.34**	**19,219.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,364.28	1,364.28	0.00	0.00	0.00	0.00	1,364.28	2.01	2.01	4,991.55	8,117.71
Subtotal Account Pool: 65		**1,364.28**	**1,364.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.28**	**2.01**	**2.01**	**4,991.55**	**8,117.71**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,277.29)	(3,277.29)	0.00	0.00	0.00	0.00	(3,277.29)	0.00	0.00	1,378.28	3,277.29
710300	Conference Registration Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	0.00	530.00
Subtotal Account Pool: 71		**6,192.71**	**6,192.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,192.71**	**0.00**	**0.00**	**1,378.28**	**3,807.29**
Total Org: UDOMLA		**10,808.14**	**10,808.14**	**0.00**	**0.00**	**0.00**	**0.00**	**10,808.14**	**6.54**	**6.54**	**18,198.17**	**31,144.32**
Total Fund: 197002		**10,808.14**	**10,808.14**	**0.00**	**0.00**	**0.00**	**0.00**	**10,808.14**	**6.54**	**6.54**	**18,198.17**	**31,144.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 197003 - AIS Application-specific Msgs												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,359.69	0.00	4,359.69	(4,359.69)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	(229.89)	(229.89)	0.00	0.00	0.00	0.00	(229.89)	229.89	229.89	0.00	0.00
611F60	Faculty NTT Research	(21,233.05)	(21,233.05)	0.00	0.00	0.00	0.00	(21,233.05)	14,429.91	21,233.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,900.00	21,900.00	0.00	0.00	0.00	0.00	21,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**437.06**	**437.06**	**0.00**	**4,359.69**	**0.00**	**4,359.69**	**(3,922.63)**	**14,659.80**	**21,462.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	405.45	0.00	405.45	(405.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	195.81	195.81	0.00	0.00	0.00	0.00	195.81	6,503.91	9,528.19	0.00	0.00
Subtotal Account Pool: 65		**195.81**	**195.81**	**0.00**	**405.45**	**0.00**	**405.45**	**(209.64)**	**6,503.91**	**9,528.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,694.51)	(1,694.51)	0.00	173.40	0.00	173.40	(1,867.91)	1,694.51	1,694.51	0.00	0.00
710200	Foreign Travel	(1,976.73)	(1,976.73)	0.00	0.00	0.00	0.00	(1,976.73)	0.00	1,976.73	0.00	0.00
7112	Research Supplies	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(519.00)	(519.00)	0.00	0.00	0.00	0.00	(519.00)	519.00	519.00	0.00	0.00
717200	Other Professional Services-General	(1,498.08)	(1,498.08)	0.00	0.00	0.00	0.00	(1,498.08)	1,498.08	1,498.08	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,305.68**	**4,305.68**	**0.00**	**173.40**	**0.00**	**173.40**	**4,132.28**	**3,711.59**	**5,688.32**	**0.00**	**0.00**
Total Org: UDOMLA		**4,938.55**	**4,938.55**	**0.00**	**4,938.54**	**0.00**	**4,938.54**	**0.01**	**24,875.30**	**36,679.45**	**0.00**	**0.00**
Total Fund: 197003		**4,938.55**	**4,938.55**	**0.00**	**4,938.54**	**0.00**	**4,938.54**	**0.01**	**24,875.30**	**36,679.45**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD001 - Atomic Force Microscope											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	49.63	0.00	49.63	(49.63)	0.00	0.00	(2,408.08)	(1,676.59)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**49.63**	**0.00**	**49.63**	**(49.63)**	**0.00**	**0.00**	**(2,408.08)**	**(1,676.59)**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**49.63**	**0.00**	**49.63**	**(49.63)**	**0.00**	**0.00**	**(2,408.08)**	**(1,676.59)**
Total Fund: 1AD001	**0.00**	**0.00**	**0.00**	**49.63**	**0.00**	**49.63**	**(49.63)**	**0.00**	**0.00**	**(2,408.08)**	**(1,676.59)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD003 - Stepping Motor Workshop											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AD003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD003 - Jr Sci & Humanities Symposium											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,516.42	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,516.42**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,516.42**	**0.00**	**0.00**
Total Fund: 1DD003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,516.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD007 - Sismodinamica												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.86	134.86	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.20	733.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**868.06**	**868.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.33	11.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.59	61.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.92**	**72.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.31	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.90	78.90	937.53	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.90**	**78.90**	**1,345.62**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	325.74	0.00	325.74	(325.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**325.74**	**0.00**	**325.74**	**(325.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**325.74**	**0.00**	**325.74**	**(325.74)**	**1,019.88**	**1,019.88**	**1,345.62**	**0.00**
Total Fund: 1DD007		**0.00**	**0.00**	**0.00**	**325.74**	**0.00**	**325.74**	**(325.74)**	**1,019.88**	**1,019.88**	**1,345.62**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD010 - Oil Spill Response Short Course												
Org: UDOE00 - CEPS Ocean Engineering				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	1,416.66	2,833.32	3,069.45	5,902.77	(5,902.77)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	332.31	1,579.67	387.69	1,967.36	(1,967.36)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	192.66	0.00	192.66	(192.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,748.97**	**4,605.65**	**3,457.14**	**8,062.79**	**(8,062.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	119.01	238.02	257.83	495.85	(495.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	144.54	770.88	168.65	939.53	(939.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**263.55**	**1,008.90**	**426.48**	**1,435.38**	**(1,435.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,617.70)	(2,617.70)	967.25	3,584.95
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,937.17	2,937.17	2,034.75	2,134.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.22	1,320.22	(7,990.25)	(7,990.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.54	0.00	64.54	(64.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.01	29.01	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**64.54**	**0.00**	**64.54**	**(64.54)**	**1,668.70**	**1,668.70**	**(4,988.25)**	**(2,270.55)**
Total Org: UDOE00		**0.00**	**0.00**	**2,012.52**	**5,679.09**	**3,883.62**	**9,562.71**	**(9,562.71)**	**1,668.70**	**1,668.70**	**(4,988.25)**	**(2,270.55)**
Total Fund: 1DD010		**0.00**	**0.00**	**2,012.52**	**5,679.09**	**3,883.62**	**9,562.71**	**(9,562.71)**	**1,668.70**	**1,668.70**	**(4,988.25)**	**(2,270.55)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science											
Org: UDMS00 - Material Science Program			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.23	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.23**	**0.00**
Total Org: UDMS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.23**	**0.00**
Total Fund: 1DD021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.23**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD024 - 4th Internat'l Service Availability												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.85	1,510.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.85	1,336.85
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,804.15	20,804.15
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.67	14.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669.53	2,669.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,553.40	3,553.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,669.53**	**2,669.53**	**27,219.92**	**27,219.92**
Total Org: UDCS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,669.53**	**2,669.53**	**27,219.92**	**27,219.92**
Total Fund: 1DD024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,669.53**	**2,669.53**	**27,219.92**	**27,219.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(245.00)	(245.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	3,015.00	3,015.00
710400	Student or Non-Emp Travel	0.00	0.00	152.66	388.66	0.00	388.66	(388.66)	0.00	0.00	16,038.00	29,649.17
711100	Supplies-General	0.00	0.00	499.70	1,466.01	0.00	1,466.01	(1,466.01)	0.00	0.00	2,929.68	3,664.47
713000	Printing & Copying-General	0.00	0.00	30.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	244.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	48.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.73
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.40
718000	Telecom-General	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.36	564.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**722.36**	**2,168.67**	**0.00**	**2,168.67**	**(2,168.67)**	**(245.00)**	**(245.00)**	**22,149.44**	**37,371.47**
Total Org: UDCE00		**0.00**	**0.00**	**722.36**	**2,168.67**	**0.00**	**2,168.67**	**(2,168.67)**	**(245.00)**	**(245.00)**	**22,149.44**	**37,371.47**
Total Fund: 1DD027		**0.00**	**0.00**	**722.36**	**2,168.67**	**0.00**	**2,168.67**	**(2,168.67)**	**(245.00)**	**(245.00)**	**22,149.44**	**37,371.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD037 - Shallow Water Survey Conferenc												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(108.02)	0.00	(108.02)	108.02	(175.00)	(376.19)	99.99	99.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	134.13	0.00	134.13	(134.13)	106.38	106.38	9.76	9.76
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**26.11**	**0.00**	**26.11**	**(26.11)**	**(68.62)**	**(269.81)**	**208.75**	**208.75**
Total Org: UDOM00		**0.00**	**0.00**	**0.00**	**26.11**	**0.00**	**26.11**	**(26.11)**	**(68.62)**	**(269.81)**	**208.75**	**208.75**
Total Fund: 1DD037		**0.00**	**0.00**	**0.00**	**26.11**	**0.00**	**26.11**	**(26.11)**	**(68.62)**	**(269.81)**	**208.75**	**208.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD039 - Engineers Without Borders												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	436.84	0.00	436.84	(436.84)	123.11	396.31	0.00	12.76
713000	Printing & Copying-General	0.00	0.00	0.00	79.20	0.00	79.20	(79.20)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.68	0.00	32.68	(32.68)	0.00	0.00	56.56	138.25
719100	Membership Dues & Fees	0.00	0.00	0.00	417.00	0.00	417.00	(417.00)	400.00	400.00	400.00	400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**965.72**	**0.00**	**965.72**	**(965.72)**	**619.11**	**892.31**	**606.56**	**701.01**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**965.72**	**0.00**	**965.72**	**(965.72)**	**619.11**	**892.31**	**606.56**	**701.01**
Total Fund: 1DD039		**0.00**	**0.00**	**0.00**	**965.72**	**0.00**	**965.72**	**(965.72)**	**619.11**	**892.31**	**606.56**	**701.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.67	266.67	0.00	1,733.34
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,776.07	2,801.57	0.00	981.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.70	311.70	151.20	224.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,320.44**	**3,379.94**	**151.20**	**2,939.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40	0.00	145.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.40**	**22.40**	**0.00**	**145.60**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(1,630.02)	(1,630.02)	0.00	(1,630.02)	1,630.02	340.00	(160.00)	(4,903.41)	(4,754.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	414.65	441.36	0.00	441.36	(441.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,215.37)**	**(1,188.66)**	**0.00**	**(1,188.66)**	**1,188.66**	**375.00**	**(125.00)**	**(4,628.41)**	**(4,102.91)**
Total Org: UDESWC		**0.00**	**0.00**	**(1,215.37)**	**(1,188.66)**	**0.00**	**(1,188.66)**	**1,188.66**	**3,717.84**	**3,277.34**	**(4,477.21)**	**(1,017.92)**
Total Fund: 1DD041		**0.00**	**0.00**	**(1,215.37)**	**(1,188.66)**	**0.00**	**(1,188.66)**	**1,188.66**	**3,751.84**	**3,277.34**	**(4,477.21)**	**(1,017.92)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses											
Org: UD0PPB - UNH-CEPS-HR Bud Control			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
617BLG	Operating Staff-Longevity	0.00	0.00	31.68	294.62	0.00	294.62	(294.62)	300.25	417.47	223.78	337.22
617F10	Operating Staff	6,890.40	6,890.40	792.00	7,365.60	2,970.00	10,335.60	(3,445.20)	7,337.69	10,268.09	7,296.81	10,197.66
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.93	99.93	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,890.40**	**6,890.40**	**823.68**	**7,810.22**	**2,970.00**	**10,780.22**	**(3,889.82)**	**7,737.87**	**10,785.49**	**7,520.59**	**10,534.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.66	37.34	0.00	37.34	(37.34)	25.22	35.06	18.82	28.38
65YF10	Full Fringe Benefit Distr Expe	2,997.32	2,997.32	344.52	3,204.04	1,291.95	4,495.99	(1,498.67)	3,347.26	4,663.56	3,356.55	4,689.79
Subtotal Account Pool: 65		**2,997.32**	**2,997.32**	**347.18**	**3,241.38**	**1,291.95**	**4,533.33**	**(1,536.01)**	**3,372.48**	**4,698.62**	**3,375.37**	**4,718.17**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	340.18	132.60	472.78	(472.78)	365.40	459.20	642.05	881.74
711162	Supplies-Office Supplies	0.00	0.00	91.94	294.89	0.00	294.89	(294.89)	0.00	0.00	189.48	104.54
713000	Printing & Copying-General	0.00	0.00	0.00	124.00	0.00	124.00	(124.00)	526.40	812.20	760.20	1,547.40
714000	Postage-General	0.00	0.00	129.46	926.79	73.21	1,000.00	(1,000.00)	795.14	1,023.35	1,469.17	1,724.99
714010	Postage-Off Campus Mail Services	0.00	0.00	42.97	1,283.85	0.00	1,283.85	(1,283.85)	1,263.87	1,816.28	1,659.56	2,096.43
718000	Telecom-General	0.00	0.00	0.00	0.00	158.40	158.40	(158.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.40	489.60	0.00	489.60	(489.60)	489.60	652.80	455.40	607.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**318.77**	**3,459.31**	**364.21**	**3,823.52**	**(3,823.52)**	**3,440.41**	**4,763.83**	**5,175.86**	**6,962.30**
Total Org: UDCHEM		**9,887.72**	**9,887.72**	**1,489.63**	**14,510.91**	**4,626.16**	**19,137.07**	**(9,249.35)**	**14,550.76**	**20,247.94**	**16,071.82**	**22,215.35**
Total Fund: 1DD043		**9,887.72**	**9,887.72**	**1,489.63**	**14,510.91**	**4,626.16**	**19,137.07**	**(9,249.35)**	**14,550.76**	**20,247.94**	**16,071.82**	**22,215.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD044 - Int'l Hydrographic Charting Website												
Org: UDOMAW - Alexander's Web Project				**Org Mgr: Goldberg, Tammy A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	160.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**200.00**	**120.00**	**160.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	13.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.08**	**13.44**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.42	704.42	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	24.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.41
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.92**	**728.92**	**0.00**	**16.41**
Total Org: UDOMAW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**848.92**	**928.92**	**130.08**	**189.85**
Total Fund: 1DD044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**848.92**	**928.92**	**130.08**	**189.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD046 - Stormwater Demonstrations												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	990.00	1,980.00	0.00	1,980.00	(1,980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**990.00**	**1,980.00**	**0.00**	**1,980.00**	**(1,980.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.16	166.32	0.00	166.32	(166.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**83.16**	**166.32**	**0.00**	**166.32**	**(166.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.39	2,002.00	3,036.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,072.23	0.00	1,072.23	(1,072.23)	0.00	0.00	455.08	455.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	875.00	440.00	1,315.00	(1,315.00)	934.00	1,136.00	2,310.00	3,991.00
711100	Supplies-General	0.00	0.00	0.00	1,023.91	0.00	1,023.91	(1,023.91)	570.72	895.14	684.53	1,343.92
713000	Printing & Copying-General	0.00	0.00	25.60	1,763.72	0.00	1,763.72	(1,763.72)	3,962.60	3,962.60	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(29.65)	0.00	(29.65)	29.65	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	219.65	0.00	219.65	(219.65)	0.00	37.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	620.28	620.28	(620.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	235.14	2,116.32	0.00	2,116.32	(2,116.32)	122.98	722.19	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	9.97	119.40	0.00	119.40	(119.40)	7.85	110.77	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.97	1,940.49	81.25	2,021.74	(2,021.74)	1,650.77	2,212.28	3,147.55	4,580.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**290.68**	**9,101.07**	**1,141.53**	**10,242.60**	**(10,242.60)**	**7,248.92**	**9,264.38**	**8,599.16**	**13,406.95**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,325.00)	(1,325.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.00)**	**(1,325.00)**
Total Org: UDCETB		**0.00**	**0.00**	**1,363.84**	**11,247.39**	**1,141.53**	**12,388.92**	**(12,388.92)**	**7,248.92**	**9,264.38**	**7,274.16**	**12,081.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD046 - Stormwater Demonstrations											
Org: UDERG0 - Environmental Research Group			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	768.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**768.00**	**768.00**
Total Org: UDERG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**768.00**	**768.00**
Total Fund: 1DD046	**0.00**	**0.00**	**1,363.84**	**11,247.39**	**1,141.53**	**12,388.92**	**(12,388.92)**	**7,248.92**	**9,264.38**	**8,042.16**	**12,849.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD047 - ICP Instrument												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	859.31	0.00	859.31	(859.31)	973.64	1,193.44	4,550.52	4,619.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.95	590.95
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	40.00	40.00	20.00	20.00
717200	Other Professional Services-General	0.00	0.00	0.00	(2,316.00)	0.00	(2,316.00)	2,316.00	(1,164.00)	(1,164.00)	(6,324.00)	(6,324.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	45.60	(45.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	122.40	(122.40)	122.40	163.20	0.00	14.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.60**	**(1,294.29)**	**45.60**	**(1,248.69)**	**1,248.69**	**(27.96)**	**232.64**	**(1,162.53)**	**(898.79)**
Total Org: UDERG0		**0.00**	**0.00**	**13.60**	**(1,294.29)**	**45.60**	**(1,248.69)**	**1,248.69**	**(27.96)**	**232.64**	**(1,162.53)**	**(898.79)**
Total Fund: 1DD047		**0.00**	**0.00**	**13.60**	**(1,294.29)**	**45.60**	**(1,248.69)**	**1,248.69**	**(27.96)**	**232.64**	**(1,162.53)**	**(898.79)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD048 - Computational Mechanics Lab												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	664.50	1,022.47	0.00	1,022.47	(1,022.47)	16.99	598.23	1,253.97	1,472.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,900.00	1,900.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,000.00)	(7,000.00)	(1,500.00)	(1,500.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**664.50**	**3,122.47**	**0.00**	**3,122.47**	**(3,122.47)**	**(5,083.01)**	**(4,471.77)**	**1,353.97**	**1,572.47**
Total Org: UDME00		**0.00**	**0.00**	**664.50**	**3,122.47**	**0.00**	**3,122.47**	**(3,122.47)**	**(5,083.01)**	**(4,471.77)**	**2,103.97**	**2,322.47**
Total Fund: 1DD048		**0.00**	**0.00**	**664.50**	**3,122.47**	**0.00**	**3,122.47**	**(3,122.47)**	**(5,083.01)**	**(4,471.77)**	**2,103.97**	**2,322.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD049 - Davis,Bryce,McDowell President's Ex											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.20**	**0.00**
Total Org: UDESCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.20**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD049 - Davis,Bryce,McDowell President's Ex												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.11	2,923.11
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,923.11**	**2,984.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.55	245.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.55**	**245.55**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.44	767.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.88	355.88	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355.88**	**355.88**	**271.44**	**794.37**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,382.85	3,321.85	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,382.85**	**3,321.85**	**0.00**	**0.00**
Total Org: UDESJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.73**	**3,677.73**	**3,440.10**	**4,024.23**
Total Fund: 1DD049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.73**	**3,677.73**	**3,501.30**	**4,024.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD054 - Sustainable Engineering PhD Proposa											
Org: UDCEKG - PI Kevin Gardner			**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,753.65	10,753.65	45,121.44	65,303.44
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,753.65**	**10,753.65**	**45,121.44**	**65,303.44**
Total Org: UDCEKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,753.65**	**10,753.65**	**45,121.44**	**65,303.44**
Total Fund: 1DD054	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,753.65**	**10,753.65**	**45,121.44**	**65,303.44**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD057 - CCOM Recharge Center Fund												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.80
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,451.64	3,451.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,451.64**	**3,451.64**	**0.00**	**545.80**
Total Org: UDOM00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,451.64**	**3,451.64**	**0.00**	**545.80**
Total Fund: 1DD057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,451.64**	**3,451.64**	**0.00**	**545.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD060 - CORE:Ctr for Ocean Renewable Energy											
Org: UDOE00 - CEPS Ocean Engineering			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,985.27	12,985.27
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,225.27**	**13,225.27**
Account Pool: 65 - Fringe Benefits											
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.75	1,090.75
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,090.75**	**1,090.75**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.78	486.78
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.78**	**1,076.78**
Total Org: UDOE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,392.80**	**15,392.80**
Total Fund: 1DD060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,392.80**	**15,392.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD061 - Sedimentology Lab												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	141.00	(255.77)	0.00	(255.77)	255.77	167.54	167.54	(72.39)	122.17
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(73.00)	(57.30)
Subtotal Account Pool: 71		**0.00**	**0.00**	**141.00**	**(255.77)**	**0.00**	**(255.77)**	**255.77**	**174.54**	**174.54**	**(145.39)**	**64.87**
Total Org: UDESCI		**0.00**	**0.00**	**141.00**	**(255.77)**	**0.00**	**(255.77)**	**255.77**	**174.54**	**174.54**	**(145.39)**	**64.87**
Total Fund: 1DD061		**0.00**	**0.00**	**141.00**	**(255.77)**	**0.00**	**(255.77)**	**255.77**	**174.54**	**174.54**	**(145.39)**	**64.87**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD062 - Cosmogenic Isotope Lab												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,254.00	7,254.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.75	665.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,919.75**	**7,919.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.34	609.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.34**	**609.34**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.91
711100	Supplies-General	0.00	0.00	246.84	(3,952.18)	0.00	(3,952.18)	3,952.18	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	168.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**414.84**	**(3,651.18)**	**0.00**	**(3,651.18)**	**3,651.18**	**0.00**	**0.00**	**3,500.00**	**3,710.91**
Total Org: UDESML		**0.00**	**0.00**	**414.84**	**(3,651.18)**	**0.00**	**(3,651.18)**	**3,651.18**	**0.00**	**0.00**	**12,029.09**	**12,240.00**
Total Fund: 1DD062		**0.00**	**0.00**	**414.84**	**(3,651.18)**	**0.00**	**(3,651.18)**	**3,651.18**	**0.00**	**0.00**	**12,029.09**	**12,240.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD063 - UNH Civil Engineer Alumni												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	56.00	264.00	1,520.00	1,784.00	(1,784.00)	0.00	188.10	0.00	1,668.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,998.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,559.15
714000	Postage-General	0.00	0.00	674.56	1,328.36	0.00	1,328.36	(1,328.36)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.50
717106	Finl Services-Epayment CC fees	0.00	0.00	27.44	53.06	0.00	53.06	(53.06)	0.00	0.00	176.59	331.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,273.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	154.85	0.00	154.85	(154.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**758.00**	**1,800.27**	**1,520.00**	**3,320.27**	**(3,320.27)**	**0.00**	**188.10**	**176.59**	**21,613.54**
Total Org: UDCE00		**0.00**	**0.00**	**758.00**	**1,800.27**	**1,520.00**	**3,320.27**	**(3,320.27)**	**0.00**	**188.10**	**176.59**	**22,047.14**
Total Fund: 1DD063		**0.00**	**0.00**	**758.00**	**1,800.27**	**1,520.00**	**3,320.27**	**(3,320.27)**	**0.00**	**188.10**	**176.59**	**22,047.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD066 - Tech Camp												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	2,500.00	2,500.00	1,800.00	1,800.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,260.00	3,260.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,041.04	0.00	6,041.04	(6,041.04)	10,105.21	18,781.12	6,295.00	17,501.91
61JBEX	Casual - Exempt	0.00	0.00	0.00	20,350.00	0.00	20,350.00	(20,350.00)	14,440.00	14,440.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**28,491.04**	**0.00**	**28,491.04**	**(28,491.04)**	**27,045.21**	**35,721.12**	**11,355.00**	**22,561.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,885.80	0.00	1,885.80	(1,885.80)	1,422.96	1,422.96	151.20	151.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.45	0.00	507.45	(507.45)	848.82	1,577.57	802.62	1,744.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,393.25**	**0.00**	**2,393.25**	**(2,393.25)**	**2,271.78**	**3,000.53**	**953.82**	**1,895.22**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2,399.48	0.00	2,399.48	(2,399.48)	270.00	270.00	303.00	303.00
710100	Out-of-State Travel	0.00	0.00	0.00	129.43	0.00	129.43	(129.43)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.11	5,297.04	5,297.04
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	10,686.00	0.00	10,686.00	(10,686.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.94	25.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	725.39	0.00	725.39	(725.39)	5,096.84	7,591.86	2,584.98	2,931.07
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,956.37	0.00	1,956.37	(1,956.37)	1,500.26	3,211.38	560.00	560.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.28	311.28
717106	Finl Services-Epayment CC fees	0.00	0.00	40.25	96.15	0.00	96.15	(96.15)	0.00	282.83	12.30	12.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	175.00	175.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.44	0.00	45.22
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.66	0.00	81.66	(81.66)	436.96	436.96	2,666.07	2,666.07
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**40.25**	**16,074.48**	**0.00**	**16,074.48**	**(16,074.48)**	**8,120.00**	**13,467.52**	**11,559.67**	**12,235.98**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(12,278.00)	0.00	(12,278.00)	12,278.00	(10,000.00)	(10,000.00)	(10,400.00)	(10,400.00)
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.00	519.00	0.00	0.00
760409	Int Alloc-Parking-Permits	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(11,942.00)**	**0.00**	**(11,942.00)**	**11,942.00**	**(9,481.00)**	**(9,481.00)**	**(10,400.00)**	**(10,400.00)**
Total Org: UDDEAN		**0.00**	**0.00**	**40.25**	**35,016.77**	**0.00**	**35,016.77**	**(35,016.77)**	**27,955.99**	**42,708.17**	**13,468.49**	**26,293.11**
Total Fund: 1DD066		**0.00**	**0.00**	**40.25**	**35,016.77**	**0.00**	**35,016.77**	**(35,016.77)**	**27,955.99**	**42,708.17**	**13,468.49**	**26,293.11**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD068 - CEPS Alumni Society												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**104.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**104.00**	**0.00**	**0.00**
Total Fund: 1DD068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**104.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,761.03	10,761.03
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,761.03**	**10,761.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,734.80	4,734.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,734.80**	**4,734.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.40	619.40	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.58	56.58	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95	0.00	0.00
716007	Maint & Repair - Plants & Shrubs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	264.15	513.63	618.74	1,055.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**115.50**	**0.00**	**115.50**	**(115.50)**	**1,000.08**	**1,249.56**	**624.24**	**1,126.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	37,142.19	0.00	37,142.19	(37,142.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**37,142.19**	**0.00**	**37,142.19**	**(37,142.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(10,458.00)	0.00	(10,458.00)	10,458.00	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	5,230.00	107,864.93	0.00	107,864.93	(107,864.93)	4,600.00	5,000.00	24,161.31	54,161.31
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	105,000.00	0.00	105,000.00	(105,000.00)	367,727.00	367,727.00	0.00	7,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**5,230.00**	**202,406.93**	**0.00**	**202,406.93**	**(202,406.93)**	**357,327.00**	**357,727.00**	**9,161.31**	**46,661.31**
Total Org: UDDEAN		**0.00**	**0.00**	**5,230.00**	**239,664.62**	**0.00**	**239,664.62**	**(239,664.62)**	**358,327.08**	**358,976.56**	**25,281.38**	**63,283.78**
Total Fund: 1DD314		**0.00**	**0.00**	**5,230.00**	**239,664.62**	**0.00**	**239,664.62**	**(239,664.62)**	**358,327.08**	**358,976.56**	**25,281.38**	**63,283.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DD501 - CEPS/EOS Graduate Enhancement Plan												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,112.13	21,112.13
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,327.13	51,327.13	93,670.01	128,354.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,327.13**	**51,327.13**	**114,782.14**	**149,467.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.40	1,773.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.40**	**1,773.40**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,327.13**	**51,327.13**	**116,555.54**	**151,240.43**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD501 - CEPS/EOS Graduate Enhancement Plan											
Org: UDKENG - PI Nivedita Gupta			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UDKENG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 1DD501	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,327.13**	**51,327.13**	**116,555.53**	**151,240.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAK0 - PI Andrew Kun												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,158.42	0.00	5,158.42	(5,158.42)	9,586.97	13,742.35	1,847.25	1,847.25
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,940.66	0.00	2,940.66	(2,940.66)	0.00	4,060.90	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,961.00	7,749.30	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,380.25	8,224.07	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,422.22	0.00	1,422.22	(1,422.22)	0.00	2,577.79	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,144.00	20,853.25	0.00	20,853.25	(20,853.25)	745.00	5,450.25	730.00	1,490.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,144.00**	**30,374.55**	**0.00**	**30,374.55**	**(30,374.55)**	**21,673.22**	**41,804.66**	**2,577.25**	**3,337.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	680.31	0.00	680.31	(680.31)	805.31	1,495.49	155.16	155.16
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.26	3,698.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.47	0.00	119.47	(119.47)	0.00	216.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**799.78**	**0.00**	**799.78**	**(799.78)**	**3,226.57**	**5,410.81**	**155.16**	**155.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	39.96	0.00	39.96	(39.96)	43.00	43.00	25.03	67.03
710100	Out-of-State Travel	0.00	0.00	395.60	494.64	0.00	494.64	(494.64)	536.38	1,235.17	1,165.59	1,165.59
710200	Foreign Travel	0.00	0.00	0.00	4,439.36	0.00	4,439.36	(4,439.36)	(1,395.64)	(1,395.64)	2,040.94	3,914.14
710300	Conference Registration Fees	0.00	0.00	0.00	1,192.82	0.00	1,192.82	(1,192.82)	0.00	0.00	362.90	362.90
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,196.77	0.00	1,196.77	(1,196.77)	326.90	326.90	0.00	0.00
711100	Supplies-General	0.00	0.00	26.80	4,460.91	0.00	4,460.91	(4,460.91)	4,764.28	7,040.99	12,469.41	13,576.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.11	169.96	(71.55)	(71.55)
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	142.50	282.50	(282.50)	229.90	229.90	1,088.44	1,088.44
714000	Postage-General	0.00	0.00	0.00	0.00	5.00	5.00	(5.00)	0.98	0.98	0.00	218.86
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.46	0.00	7.46	(7.46)	51.98	78.56	30.86	45.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	812.22	0.00	812.22	(812.22)	86.78	86.78	43.40	43.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(820.00)	(820.00)
718000	Telecom-General	0.00	0.00	0.00	126.54	336.53	463.07	(463.07)	310.07	411.62	314.11	419.27
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	105.00	1,166.63	0.00	1,166.63	(1,166.63)	1,810.25	2,339.00	1,845.27	2,460.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.34	0.00	14.34	(14.34)	122.78	144.67	114.13	168.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,207.21	26,900.00	29,107.21	(29,107.21)	138.32	138.32	361.35	542.90
719100	Membership Dues & Fees	0.00	0.00	0.00	612.65	0.00	612.65	(612.65)	262.25	262.25	1,219.00	1,219.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**527.40**	**16,994.01**	**27,384.03**	**44,378.04**	**(44,378.04)**	**7,421.34**	**11,112.46**	**20,188.88**	**24,401.79**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.40	522.40
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.40**	**684.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,040.00	14,040.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	145.90	0.00	145.90	(145.90)	0.00	100.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**145.90**	**0.00**	**145.90**	**(145.90)**	**0.00**	**100.99**	**14,040.00**	**14,040.00**
Total Org: UDEEAK		**0.00**	**0.00**	**1,671.40**	**48,314.24**	**27,384.03**	**75,698.27**	**(75,698.27)**	**32,321.13**	**58,428.92**	**37,645.69**	**42,618.60**
Total Fund: 1DDAK0		**0.00**	**0.00**	**1,671.40**	**48,314.24**	**27,384.03**	**75,698.27**	**(75,698.27)**	**32,321.13**	**58,428.92**	**37,645.69**	**42,618.60**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAL1 - PI Anne Lightbody											
Org: UDESAL - PI Anne Lightbody			**Org Mgr: Lightbody, Anne F**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,185.00	0.00	1,185.00	(1,185.00)	2,916.75	5,661.75	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(173.00)	(173.00)	59.00	244.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,185.00**	**0.00**	**1,185.00**	**(1,185.00)**	**2,743.75**	**5,488.75**	**59.00**	**244.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,619.32	4,619.32	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.80	0.00	41.95
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.93	4.93	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	139.17	0.00	139.17	(139.17)	3,991.20	4,727.95	1,137.95	1,722.13
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	645.00	645.00	(645.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.02	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**184.17**	**645.00**	**829.17**	**(829.17)**	**9,585.45**	**11,018.02**	**1,137.95**	**1,764.08**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**394.00**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00	19,803.41	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,250.00**	**19,803.41**	**0.00**	**0.00**
Total Org: UDESAL	**0.00**	**0.00**	**0.00**	**1,763.17**	**645.00**	**2,408.17**	**(2,408.17)**	**22,579.20**	**36,310.18**	**1,196.95**	**2,008.08**
Total Fund: 1DDAL1	**0.00**	**0.00**	**0.00**	**1,763.17**	**645.00**	**2,408.17**	**(2,408.17)**	**22,579.20**	**36,310.18**	**1,196.95**	**2,008.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAW0 - PI Alison Watts											
Org: UDCEAW - PI Alison Watts			**Org Mgr: Watts, Alison W**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	35.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**35.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEAW	**0.00**	**0.00**	**35.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDAW0	**0.00**	**0.00**	**35.00**	**215.00**	**0.00**	**215.00**	**(215.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC0 - PI Barbaros Celikkol											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC0 - PI Barbaros Celikkol												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	6,257.61	12,515.22	13,558.14	26,073.36	(26,073.36)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,257.61**	**12,515.22**	**13,558.14**	**26,073.36**	**(26,073.36)**	**0.00**	**0.00**	**480.00**	**480.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	525.63	1,051.26	1,138.88	2,190.14	(2,190.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**525.63**	**1,051.26**	**1,138.88**	**2,190.14**	**(2,190.14)**	**0.00**	**0.00**	**40.32**	**40.32**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,726.75)	(2,726.75)	0.00	2,726.75
711100	Supplies-General	0.00	0.00	0.00	64.36	0.00	64.36	(64.36)	0.00	0.00	0.00	58.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	134.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**64.36**	**0.00**	**64.36**	**(64.36)**	**(2,708.56)**	**(2,708.56)**	**249.00**	**3,034.54**
Total Org: UDMEBC		**0.00**	**0.00**	**6,783.24**	**13,630.84**	**14,697.02**	**28,327.86**	**(28,327.86)**	**(2,708.56)**	**(2,708.56)**	**769.32**	**3,554.86**
Total Fund: 1DDBC0		**0.00**	**0.00**	**6,783.24**	**13,630.84**	**14,697.02**	**28,327.86**	**(28,327.86)**	**(2,708.56)**	**(2,708.56)**	**769.32**	**3,554.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC1 - PI Brian Calder												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	228.53	0.00	228.53	(228.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.70	0.00	170.70	(170.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**399.23**	**0.00**	**399.23**	**(399.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMBC		**0.00**	**0.00**	**0.00**	**399.23**	**0.00**	**399.23**	**(399.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDBC1		**0.00**	**0.00**	**0.00**	**399.23**	**0.00**	**399.23**	**(399.23)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBF0 - PI Barry Fussell												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.71	256.85	114.58	240.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	742.50	0.00	742.50	(742.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	150.00	275.00	0.00	275.00	(275.00)	373.00	373.00	369.00	369.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**1,077.50**	**0.00**	**1,077.50**	**(1,077.50)**	**519.71**	**569.85**	**483.58**	**609.43**
Total Org: UDMEBF		**0.00**	**0.00**	**150.00**	**1,077.50**	**0.00**	**1,077.50**	**(1,077.50)**	**519.71**	**569.85**	**483.58**	**609.43**
Total Fund: 1DDBF0		**0.00**	**0.00**	**150.00**	**1,077.50**	**0.00**	**1,077.50**	**(1,077.50)**	**519.71**	**569.85**	**483.58**	**609.43**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBG0 - PI Brian W. Gleason												
Org: UDMABG - PI Brian W Gleason				**Org Mgr: Gleason, Brian W**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,180.12	0.00	1,180.12	(1,180.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,003.00	0.00	1,003.00	(1,003.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	60.00	7,053.01	0.00	7,053.01	(7,053.01)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	131.99	0.00	131.99	(131.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	61.28	0.00	61.28	(61.28)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	34.70	0.00	34.70	(34.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**60.00**	**9,529.10**	**0.00**	**9,529.10**	**(9,529.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMABG		**0.00**	**0.00**	**60.00**	**9,529.10**	**0.00**	**9,529.10**	**(9,529.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDBG0		**0.00**	**0.00**	**60.00**	**9,529.10**	**0.00**	**9,529.10**	**(9,529.10)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBK0 - PI Brad Kinsey												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.64	3,129.64
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	105.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,179.64**	**3,234.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.89	262.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.89**	**262.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.25	119.25
710100	Out-of-State Travel	0.00	0.00	0.00	(1,176.40)	0.00	(1,176.40)	1,176.40	645.78	930.18	308.40	308.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.67	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.13	472.13
711000	Purchasing Cards	0.00	0.00	0.00	1,974.73	0.00	1,974.73	(1,974.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(2,134.20)	0.00	(2,134.20)	2,134.20	520.00	3,331.49	543.60	543.60
713000	Printing & Copying-General	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.56	49.27	49.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	60.09	560.09	(560.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	168.00	168.00	(168.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.85	0.00	84.85	(84.85)	165.25	206.41	198.13	198.13
719100	Membership Dues & Fees	0.00	0.00	0.00	512.46	0.00	512.46	(512.46)	797.00	797.00	314.00	314.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(73.56)**	**228.09**	**154.53**	**(154.53)**	**2,128.03**	**6,926.81**	**2,854.78**	**2,854.78**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(1,248.00)	0.00	(1,248.00)	1,248.00	1,248.00	1,248.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(1,248.00)**	**0.00**	**(1,248.00)**	**1,248.00**	**1,248.00**	**1,248.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.00	893.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.00**	**893.00**
Total Org: UDMEBK		**0.00**	**0.00**	**0.00**	**(1,321.56)**	**228.09**	**(1,093.47)**	**1,093.47**	**3,376.03**	**8,174.81**	**7,190.31**	**7,245.31**
Total Fund: 1DDBK0		**0.00**	**0.00**	**0.00**	**(1,321.56)**	**228.09**	**(1,093.47)**	**1,093.47**	**3,376.03**	**8,174.81**	**7,190.31**	**7,245.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCA0 - PI C. Amato-Wierda												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11.98	0.00	11.98	(11.98)	55.22	55.22	41.33	41.33
711100	Supplies-General	0.00	0.00	85.56	1,153.95	0.00	1,153.95	(1,153.95)	1,251.86	1,201.79	1,075.00	1,100.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	133.35	0.00	133.35	(133.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	112.55	112.55	(112.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.10	342.90	0.00	342.90	(342.90)	407.80	522.10	552.42	735.94
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.55	0.00	0.55	(0.55)	0.00	0.78	4.76	4.76
719100	Membership Dues & Fees	0.00	0.00	0.00	336.95	0.00	336.95	(336.95)	0.00	59.90	145.00	145.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**123.66**	**2,864.68**	**112.55**	**2,977.23**	**(2,977.23)**	**1,714.88**	**1,839.79**	**1,818.51**	**2,027.93**
Total Org: UDMSCA		**0.00**	**0.00**	**123.66**	**2,864.68**	**112.55**	**2,977.23**	**(2,977.23)**	**1,714.88**	**1,839.79**	**1,818.51**	**2,027.93**
Total Fund: 1DDCA0		**0.00**	**0.00**	**123.66**	**2,864.68**	**112.55**	**2,977.23**	**(2,977.23)**	**1,714.88**	**1,839.79**	**1,818.51**	**2,027.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB0 - PI Christopher Bauer											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.09	58.09
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58.09**	**58.09**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.88	4.88
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.88**	**4.88**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	(442.60)	0.00	(442.60)	442.60	0.00	790.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	75.62	0.00	75.62	(75.62)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.18	184.18	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**173.02**	**0.00**	**173.02**	**(173.02)**	**184.18**	**974.18**	**0.00**	**0.00**
Total Org: UDCHCB	**0.00**	**0.00**	**0.00**	**173.02**	**0.00**	**173.02**	**(173.02)**	**184.18**	**974.18**	**62.97**	**62.97**
Total Fund: 1DDCB0	**0.00**	**0.00**	**0.00**	**173.02**	**0.00**	**173.02**	**(173.02)**	**184.18**	**974.18**	**62.97**	**62.97**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB1 - PI Bauer Impact Center											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDCB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,818.18	3,818.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	4,974.32	5,778.69
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	650.00	2,179.56	0.00	2,179.56	(2,179.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**650.00**	**2,179.56**	**0.00**	**2,179.56**	**(2,179.56)**	**1,540.00**	**1,540.00**	**8,792.50**	**9,596.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	11.75	738.59	806.16
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.35**	**129.35**	**738.59**	**806.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.20	304.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.16	(1,149.10)	(1,585.40)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,943.43	0.00	6,943.43	(6,943.43)	0.00	0.00	1,077.74	205.14
711100	Supplies-General	0.00	0.00	0.00	1,288.85	0.00	1,288.85	(1,288.85)	5,147.19	5,430.77	1,529.35	1,529.35
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	575.00	575.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,339.73	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.09	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	860.13	860.13	(860.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.80	1,551.34	0.00	1,551.34	(1,551.34)	1,491.55	2,045.92	536.61	791.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	537.08	0.00	537.08	(537.08)	495.28	545.97	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	603.45	0.00	603.45	(603.45)	711.45	1,080.45	4.36	4.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.28	873.92	0.00	873.92	(873.92)	443.18	1,214.80	293.17	513.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	30.00	252.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**159.08**	**12,098.07**	**860.13**	**12,958.20**	**(12,958.20)**	**13,662.38**	**13,373.86**	**3,666.33**	**2,069.27**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,633.95	6,633.95
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,633.95**	**6,633.95**
Total Org: UDCECG		**0.00**	**0.00**	**809.08**	**14,277.63**	**860.13**	**15,137.76**	**(15,137.76)**	**15,331.73**	**15,043.21**	**19,831.37**	**19,106.25**
Total Fund: 1DDCG0		**0.00**	**0.00**	**809.08**	**14,277.63**	**860.13**	**15,137.76**	**(15,137.76)**	**15,331.73**	**15,043.21**	**19,831.37**	**19,106.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCHI - Chemistry Internally Designated												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	0.00	3,130.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	566.88	0.00	566.88	(566.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	216.00	4,427.00	0.00	4,427.00	(4,427.00)	9,851.23	10,571.23	2,819.50	15,712.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	285.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**216.00**	**4,993.88**	**0.00**	**4,993.88**	**(4,993.88)**	**10,841.23**	**11,561.23**	**3,105.10**	**19,128.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.62	0.00	47.62	(47.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.16	83.16	0.00	262.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**47.62**	**0.00**	**47.62**	**(47.62)**	**83.16**	**83.16**	**0.00**	**262.92**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.22	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.25
711100	Supplies-General	0.00	0.00	0.00	253.59	0.00	253.59	(253.59)	194.28	194.28	20.91	20.91
713000	Printing & Copying-General	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	(220.00)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.15	798.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.50	211.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.64	430.64
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.50	178.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**473.59**	**0.00**	**473.59**	**(473.59)**	**1,270.43**	**1,540.31**	**451.55**	**506.80**
Total Org: UDCHEM		**0.00**	**0.00**	**216.00**	**5,515.09**	**0.00**	**5,515.09**	**(5,515.09)**	**12,194.82**	**13,184.70**	**3,556.65**	**19,897.82**
Total Fund: 1DDCHI		**0.00**	**0.00**	**216.00**	**5,515.09**	**0.00**	**5,515.09**	**(5,515.09)**	**12,194.82**	**13,184.70**	**3,556.65**	**19,897.82**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDCM0 - PI Christian DeMoustier												
Org: UDOMCD - PI Christian de Moustier				**Org Mgr: deMoustier, Christian P**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.20	1,022.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	1.32
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.85	473.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.37**	**1,617.41**
Total Org: UDOMCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.37**	**1,617.41**
Total Fund: 1DDCM0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.37**	**1,617.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCW0 - PI Colin Ware											
Org: UDESWC - PI William Clyde			**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.69	111.69	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.69**	**111.69**	**0.00**	**0.00**
Total Org: UDESWC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.69**	**111.69**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCW0 - PI Colin Ware											
Org: UDOMCW - PI Colin Ware			**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,373.35	0.00	1,373.35	(1,373.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,373.35**	**0.00**	**1,373.35**	**(1,373.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.36	0.00	115.36	(115.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**115.36**	**0.00**	**115.36**	**(115.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	101.68	101.68	0.00	101.68	(101.68)	0.00	63.52	564.98	564.98
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.40	0.00	10.40	(10.40)	18.18	18.18	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	143.00	143.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**101.68**	**112.08**	**0.00**	**112.08**	**(112.08)**	**162.18**	**225.70**	**707.98**	**707.98**
Total Org: UDOMCW	**0.00**	**0.00**	**101.68**	**1,600.79**	**0.00**	**1,600.79**	**(1,600.79)**	**162.18**	**225.70**	**707.98**	**707.98**
Total Fund: 1DDCW0	**0.00**	**0.00**	**101.68**	**1,600.79**	**0.00**	**1,600.79**	**(1,600.79)**	**273.87**	**337.39**	**707.98**	**707.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCW1 - PI Christopher White												
Org: UDMECW - PI Christopher White				**Org Mgr: White, Christopher M**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,721.12	9,721.12
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	736.16	0.00	736.16	(736.16)	5,427.05	5,427.05	9,400.04	13,507.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.00	2,960.00	0.00	2,147.71
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.50	1,380.50	0.00	910.25
61SNSH	Student Labor	0.00	0.00	0.00	2,648.00	0.00	2,648.00	(2,648.00)	1,485.00	3,059.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,384.16**	**0.00**	**3,384.16**	**(3,384.16)**	**11,253.93**	**12,828.43**	**19,121.16**	**26,286.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	61.84	0.00	61.84	(61.84)	456.00	456.00	789.62	1,134.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.61	364.61	816.58	1,073.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**61.84**	**0.00**	**61.84**	**(61.84)**	**820.61**	**820.61**	**1,606.20**	**2,208.05**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	692.17	1,472.15	0.00	1,472.15	(1,472.15)	0.00	24.00	475.50	475.50
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501.16	2,501.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711100	Supplies-General	0.00	0.00	0.00	146.99	72.05	219.04	(219.04)	588.34	2,771.29	1,639.03	1,885.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.34	64.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.14	128.64	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,636.00	0.00	1,636.00	(1,636.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**692.17**	**3,255.14**	**72.05**	**3,327.19**	**(3,327.19)**	**3,247.82**	**5,488.27**	**5,094.69**	**5,340.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,935.00	22,935.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,935.00**	**22,935.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,801.41	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,801.41**	**100,000.00**	**100,000.00**
Total Org: UDMECW		**0.00**	**0.00**	**692.17**	**6,701.14**	**72.05**	**6,773.19**	**(6,773.19)**	**15,322.36**	**31,938.72**	**148,757.05**	**156,769.84**
Total Fund: 1DDCW1		**0.00**	**0.00**	**692.17**	**6,701.14**	**72.05**	**6,773.19**	**(6,773.19)**	**15,322.36**	**31,938.72**	**148,757.05**	**156,769.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCZ0 - PI Charles Zercher												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711100	Supplies-General	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	200.00	200.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	69.00	69.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**(300.00)**	**300.00**	**269.00**	**269.00**	**350.00**	**707.14**
Total Org: UDCHCZ		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**(300.00)**	**300.00**	**269.00**	**269.00**	**350.00**	**707.14**
Total Fund: 1DDCZ0		**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**(300.00)**	**300.00**	**269.00**	**269.00**	**350.00**	**707.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB0 - PI RD Bergeron												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R Daniel**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	222.35	391.05	613.40	(613.40)	538.59	962.59	378.90	538.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.67	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.53	18.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**222.35**	**391.05**	**613.40**	**(613.40)**	**538.59**	**1,461.26**	**397.43**	**557.38**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.25	1,701.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,106.25**	**2,106.25**
Total Org: UDCSDB		**0.00**	**0.00**	**0.00**	**222.35**	**391.05**	**613.40**	**(613.40)**	**538.59**	**1,461.26**	**2,503.68**	**2,663.63**
Total Fund: 1DDDB0		**0.00**	**0.00**	**0.00**	**222.35**	**391.05**	**613.40**	**(613.40)**	**538.59**	**1,461.26**	**2,503.68**	**2,663.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB1 - PI Dale Barkey												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	663.88	0.00	663.88	(663.88)	0.00	0.00	92.12	92.12
710300	Conference Registration Fees	0.00	0.00	0.00	621.15	0.00	621.15	(621.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	24.95	0.00	24.95	(24.95)	1,239.00	1,239.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	292.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,309.98**	**0.00**	**1,309.98**	**(1,309.98)**	**1,239.00**	**1,239.00**	**540.12**	**384.50**
Total Org: UDKEDB		**0.00**	**0.00**	**0.00**	**1,309.98**	**0.00**	**1,309.98**	**(1,309.98)**	**1,239.00**	**1,239.00**	**540.12**	**384.50**
Total Fund: 1DDDB1		**0.00**	**0.00**	**0.00**	**1,309.98**	**0.00**	**1,309.98**	**(1,309.98)**	**1,239.00**	**1,239.00**	**540.12**	**384.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDC0 - PI Dennis Chasteen												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711100	Supplies-General	0.00	0.00	0.00	426.12	0.00	426.12	(426.12)	400.74	3,596.75	83.95	427.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.14	6.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.28
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	142.50	142.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**426.12**	**0.00**	**426.12**	**(426.12)**	**640.64**	**3,836.65**	**732.59**	**1,095.86**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**426.12**	**0.00**	**426.12**	**(426.12)**	**640.64**	**3,836.65**	**732.59**	**1,095.86**
Total Fund: 1DDDC0		**0.00**	**0.00**	**0.00**	**426.12**	**0.00**	**426.12**	**(426.12)**	**640.64**	**3,836.65**	**732.59**	**1,095.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF2 - PI Diane Foster												
Org: UDMELF - PI Diane Foster				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,499.24	0.00	2,499.24	(2,499.24)	0.00	0.00	6,207.30	6,207.30
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495.41	5,495.41
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,499.24**	**0.00**	**2,499.24**	**(2,499.24)**	**0.00**	**0.00**	**11,702.71**	**11,702.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	209.94	0.00	209.94	(209.94)	0.00	0.00	983.02	983.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**209.94**	**0.00**	**209.94**	**(209.94)**	**0.00**	**0.00**	**983.02**	**983.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.23	918.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711100	Supplies-General	0.00	0.00	0.00	955.45	0.00	955.45	(955.45)	36.10	36.10	1,232.18	1,232.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	283.10	0.00	283.10	(283.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,238.55**	**0.00**	**1,238.55**	**(1,238.55)**	**36.10**	**36.10**	**2,550.41**	**2,550.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	21,325.00	135.00	21,460.00	(21,460.00)	128,688.68	128,688.68	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**21,325.00**	**135.00**	**21,460.00**	**(21,460.00)**	**128,688.68**	**128,688.68**	**0.00**	**0.00**
Total Org: UDMELF		**0.00**	**0.00**	**0.00**	**25,272.73**	**135.00**	**25,407.73**	**(25,407.73)**	**128,724.78**	**128,724.78**	**15,236.14**	**15,236.14**
Total Fund: 1DDDF2		**0.00**	**0.00**	**0.00**	**25,272.73**	**135.00**	**25,407.73**	**(25,407.73)**	**128,724.78**	**128,724.78**	**15,236.14**	**15,236.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDG0 - PI David Gress												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.01	249.01	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.23	329.23	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.46	31.46
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,034.00	0.00	3,034.00	(3,034.00)	0.00	1,996.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,534.00**	**0.00**	**3,534.00**	**(3,534.00)**	**578.24**	**2,574.74**	**31.46**	**31.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58	48.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**48.58**	**48.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	61.74	0.00	61.74	(61.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.85	14.85	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	134.49	0.00	134.49	(134.49)	3,568.69	3,576.67	110.00	110.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.17	0.00	48.17	(48.17)	34.13	34.13	65.58	65.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.78	86.78	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	328.00	328.00	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**50.00**	**591.40**	**0.00**	**591.40**	**(591.40)**	**4,032.45**	**4,040.43**	**250.58**	**250.58**
Total Org: UDCEDG		**0.00**	**0.00**	**50.00**	**4,167.40**	**0.00**	**4,167.40**	**(4,167.40)**	**4,659.27**	**6,663.75**	**282.04**	**282.04**
Total Fund: 1DDDG0		**0.00**	**0.00**	**50.00**	**4,167.40**	**0.00**	**4,167.40**	**(4,167.40)**	**4,659.27**	**6,663.75**	**282.04**	**282.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDM1 - PI Dawn Meredith #2												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	340.77	0.00	340.77	(340.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	81.46	0.00	81.46	(81.46)	214.99	214.99	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	69.49	0.00	69.49	(69.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	30.00	145.00	(145.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	77.00	77.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**683.72**	**30.00**	**713.72**	**(713.72)**	**291.99**	**1,081.99**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	76.97	0.00	76.97	(76.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**76.97**	**0.00**	**76.97**	**(76.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.33	807.33	688.18	688.18
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**807.33**	**807.33**	**688.18**	**688.18**
Total Org: UDPHDM		**0.00**	**0.00**	**0.00**	**760.69**	**30.00**	**790.69**	**(790.69)**	**1,099.32**	**1,889.32**	**688.18**	**688.18**
Total Fund: 1DDDM1		**0.00**	**0.00**	**0.00**	**760.69**	**30.00**	**790.69**	**(790.69)**	**1,099.32**	**1,889.32**	**688.18**	**688.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDM2 - PI David Monahan											
Org: UDOMDM - PI David Monahan			**Org Mgr: Monahan, David**								
Account Pool: 61 - Salaries and Wages											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.52	1,534.57
710200 Foreign Travel	0.00	0.00	0.00	2,932.19	0.00	2,932.19	(2,932.19)	0.00	0.00	1,710.44	1,710.44
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	11,805.86	11,805.86	45.00	2,074.98
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.92	39.92	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,982.19**	**0.00**	**2,982.19**	**(2,982.19)**	**11,845.78**	**11,845.78**	**3,222.96**	**5,507.99**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	9,720.00	9,720.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.00**	**873.00**	**9,720.00**	**9,720.00**
Total Org: UDOMDM	**0.00**	**0.00**	**0.00**	**3,382.19**	**0.00**	**3,382.19**	**(3,382.19)**	**12,718.78**	**12,718.78**	**12,942.96**	**15,227.99**
Total Fund: 1DDDM2	**0.00**	**0.00**	**0.00**	**3,382.19**	**0.00**	**3,382.19**	**(3,382.19)**	**12,718.78**	**12,718.78**	**12,942.96**	**15,227.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDN0 - PI Dmitri Nikshych											
Org: UDMADN - PI Dmitri Nikshych			**Org Mgr: Nikshych, Dmitri**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.07	292.07	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.07**	**292.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.53	24.53	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.53**	**24.53**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UDMADN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**516.60**	**516.60**	**0.00**	**0.00**
Total Fund: 1DDDN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**516.60**	**516.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,396.26)	(1,396.26)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,396.26)**	**(1,396.26)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781.41	1,781.41
710300	Conference Registration Fees	0.00	0.00	399.00	399.00	0.00	399.00	(399.00)	0.00	0.00	249.00	249.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	38.00	2.00	40.00	(40.00)	30.00	38.00	175.01	278.02
711100	Supplies-General	0.00	0.00	(658.00)	1,395.07	0.00	1,395.07	(1,395.07)	975.94	1,059.63	1,120.52	2,061.97
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	138.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	9.10	11.80	3.20	20.10
714000	Postage-General	0.00	0.00	35.45	37.23	0.00	37.23	(37.23)	4.64	4.64	0.00	9.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.87	0.00	34.87	(34.87)	0.00	11.95	57.90	57.90
716000	Maintenance & Repairs-General	0.00	0.00	0.00	23.04	0.00	23.04	(23.04)	0.00	0.00	262.00	262.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,878.50	5,878.50	0.00	133.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.50	1,311.50
718000	Telecom-General	0.00	0.00	0.00	0.00	283.18	283.18	(283.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.83	173.81	0.00	173.81	(173.81)	795.83	795.83	1,314.09	1,752.12
718016	Telecom-Usage (Tolls)	0.00	0.00	9.87	43.01	0.00	43.01	(43.01)	37.20	56.02	10.19	15.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,043.30	0.00	1,043.30	(1,043.30)	24.36	0.00	119.38	141.38
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.67	38.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(188.85)**	**3,187.83**	**285.18**	**3,473.01**	**(3,473.01)**	**7,842.74**	**7,943.54**	**5,918.20**	**8,249.79**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,679.62	9,679.62	16,914.32	16,914.32
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,679.62**	**9,679.62**	**16,914.32**	**16,914.32**
Total Org: UDMSDS		**0.00**	**0.00**	**(188.85)**	**3,187.83**	**285.18**	**3,473.01**	**(3,473.01)**	**17,522.36**	**17,623.16**	**21,636.26**	**23,967.85**
Total Fund: 1DDDS0		**0.00**	**0.00**	**(188.85)**	**3,187.83**	**285.18**	**3,473.01**	**(3,473.01)**	**17,522.36**	**17,623.16**	**21,636.26**	**23,967.85**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEB0 - PI Erin Santini Bell												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	432.59	0.00	432.59	(432.59)	0.00	247.85	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	303.50	0.00	303.50	(303.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	48.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	125.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**125.00**	**1,030.09**	**0.00**	**1,030.09**	**(1,030.09)**	**0.00**	**295.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.34	0.00	36.34	(36.34)	0.00	20.82	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**36.34**	**0.00**	**36.34**	**(36.34)**	**0.00**	**20.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	495.74	0.00	495.74	(495.74)	367.21	367.21	761.84	761.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	630.00	630.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	359.09	0.00	359.09	(359.09)	0.00	0.00	125.08	125.08
711100	Supplies-General	0.00	0.00	0.00	1,323.17	0.00	1,323.17	(1,323.17)	844.96	1,444.97	2,041.30	2,041.30
711132	Supplies-Software Incl Site License	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	815.05	815.05
711200	Research Supplies	0.00	0.00	0.00	164.76	0.00	164.76	(164.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.33	14.33	0.00	0.00
718000	Telecom-General	0.00	0.00	31.66	252.06	0.00	252.06	(252.06)	219.94	345.91	25.31	151.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.49	0.00	363.49	(363.49)	488.80	551.65	57.51	57.51
719100	Membership Dues & Fees	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**280.66**	**3,207.31**	**0.00**	**3,207.31**	**(3,207.31)**	**2,110.24**	**2,899.07**	**4,456.09**	**4,582.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEEB		**0.00**	**0.00**	**405.66**	**4,273.74**	**0.00**	**4,273.74**	**(4,273.74)**	**2,110.24**	**3,215.74**	**4,456.09**	**4,582.30**
Total Fund: 1DDEB0		**0.00**	**0.00**	**405.66**	**4,273.74**	**0.00**	**4,273.74**	**(4,273.74)**	**2,110.24**	**3,215.74**	**4,456.09**	**4,582.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEB1 - PI Erik Berda												
Org: UDCHEB - PI Erik B Berda				**Org Mgr: Berda, Erik B**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,107.72	0.00	1,107.72	(1,107.72)	0.00	892.34	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,676.43	0.00	3,676.43	(3,676.43)	0.00	2,623.64	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	480.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,554.15**	**0.00**	**5,554.15**	**(5,554.15)**	**0.00**	**3,995.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.02	0.00	93.02	(93.02)	0.00	74.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.81	0.00	308.81	(308.81)	0.00	220.38	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**401.83**	**0.00**	**401.83**	**(401.83)**	**0.00**	**295.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.34	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,305.08	22,749.23	0.00	22,749.23	(22,749.23)	35,519.43	49,508.60	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	405.53	0.00	405.53	(405.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.77	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	577.19	56.84	634.03	(634.03)	155.37	476.51	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,375.08**	**23,801.95**	**56.84**	**23,858.79**	**(23,858.79)**	**35,674.80**	**53,103.22**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	90,847.20	0.00	90,847.20	(90,847.20)	8,070.25	8,070.25	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**90,847.20**	**0.00**	**90,847.20**	**(90,847.20)**	**8,070.25**	**8,070.25**	**0.00**	**0.00**
Total Org: UDCHEB		**0.00**	**0.00**	**2,375.08**	**120,605.13**	**56.84**	**120,661.97**	**(120,661.97)**	**43,745.05**	**65,464.78**	**0.00**	**0.00**
Total Fund: 1DDEB1		**0.00**	**0.00**	**2,375.08**	**120,605.13**	**56.84**	**120,661.97**	**(120,661.97)**	**43,745.05**	**65,464.78**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEG0 - PI Eric Grinberg												
Org: UDMAEG - PI Eric Grinberg				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.50	2,113.50	0.00	2,153.27
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.13	116.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,113.50**	**2,113.50**	**116.13**	**2,269.40**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,487.68	0.00	7,487.68	(7,487.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**7,487.68**	**0.00**	**7,487.68**	**(7,487.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEG		**0.00**	**0.00**	**0.00**	**7,487.68**	**0.00**	**7,487.68**	**(7,487.68)**	**2,113.50**	**2,113.50**	**116.13**	**2,269.40**
Total Fund: 1DDEG0		**0.00**	**0.00**	**0.00**	**7,487.68**	**0.00**	**7,487.68**	**(7,487.68)**	**2,113.50**	**2,113.50**	**116.13**	**2,269.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEL0 - PI Ernst Linder											
Org: UDMAEL - PI Ernst Linder			**Org Mgr: Linder, Ernst**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.13	57.13	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.13**	**57.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.80**	**4.80**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	99.38	0.00	99.38	(99.38)	153.00	153.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.83	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**99.38**	**0.00**	**99.38**	**(99.38)**	**153.00**	**209.83**	**0.00**	**0.00**
Total Org: UDMAEL	**0.00**	**0.00**	**0.00**	**99.38**	**0.00**	**99.38**	**(99.38)**	**214.93**	**271.76**	**0.00**	**0.00**
Total Fund: 1DDEL0	**0.00**	**0.00**	**0.00**	**99.38**	**0.00**	**99.38**	**(99.38)**	**214.93**	**271.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDENV - CEPS Environmental Engineering												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	1,509.61	6,416.05	5,661.00	12,077.05	(12,077.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	164.01	891.71	0.00	891.71	(891.71)	0.00	0.00	700.00	700.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	185.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,673.62**	**7,307.76**	**5,661.00**	**12,968.76**	**(12,968.76)**	**0.00**	**0.00**	**812.00**	**885.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	656.67	2,803.28	2,462.54	5,265.82	(5,265.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**656.67**	**2,803.28**	**2,462.54**	**5,265.82**	**(5,265.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	1,500.00	1,562.15	3,300.00	3,476.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,648.80	0.00	6,648.80	(6,648.80)	2,485.00	3,515.33	0.00	64.00
711100	Supplies-General	0.00	0.00	468.26	14,279.88	0.00	14,279.88	(14,279.88)	31,604.54	32,591.08	2,320.76	2,880.67
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,633.19	0.00	1,633.19	(1,633.19)	1,666.67	1,666.67	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	125.38	0.00	125.38	(125.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.73	130.73
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	103.41	0.00	103.41	(103.41)	0.00	0.00	0.00	51.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	105.00	105.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.39	133.39	43.40	43.40
718000	Telecom-General	0.00	0.00	0.00	0.00	298.50	298.50	(298.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,544.99	0.00	1,544.99	(1,544.99)	762.25	1,849.31	1,010.25	1,850.51
719100	Membership Dues & Fees	0.00	0.00	0.00	71.97	0.00	71.97	(71.97)	47.98	123.41	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**492.76**	**23,099.12**	**298.50**	**23,397.62**	**(23,397.62)**	**38,199.83**	**41,441.34**	**6,910.14**	**8,602.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,852.01	5,852.01
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,852.01**	**5,852.01**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UDDINT		**0.00**	**0.00**	**2,823.05**	**33,210.16**	**8,422.04**	**41,632.20**	**(41,632.20)**	**38,199.83**	**41,441.34**	**15,574.15**	**17,339.54**
Total Fund: 1DDENV		**0.00**	**0.00**	**2,823.05**	**33,210.16**	**8,422.04**	**41,632.20**	**(41,632.20)**	**38,199.83**	**41,441.34**	**15,574.15**	**17,339.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERG - Environment Research Group												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,106.67	4,708.81	1,291.15	5,999.96	(5,999.96)	0.00	4,291.57	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.46	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,769.21	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,106.67**	**4,708.81**	**1,291.15**	**5,999.96**	**(5,999.96)**	**0.00**	**12,499.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	481.41	2,048.44	561.65	2,610.09	(2,610.09)	0.00	1,931.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**481.41**	**2,048.44**	**561.65**	**2,610.09**	**(2,610.09)**	**0.00**	**1,931.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.17	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.39	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.48	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.19	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,230.00	0.00	15,230.00	(15,230.00)	0.00	5,062.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**15,230.00**	**0.00**	**15,230.00**	**(15,230.00)**	**0.00**	**8,754.72**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,940.00	22,940.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251.60	4,251.60	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,191.60**	**27,191.60**	**0.00**	**0.00**
Total Org: UDERG0		**0.00**	**0.00**	**1,588.08**	**21,987.25**	**1,852.80**	**23,840.05**	**(23,840.05)**	**27,191.60**	**52,332.76**	**0.00**	**0.00**
Total Fund: 1DDERG		**0.00**	**0.00**	**1,588.08**	**21,987.25**	**1,852.80**	**23,840.05**	**(23,840.05)**	**27,191.60**	**52,332.76**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDEV0 - PI Elizabeth Varki												
Org: UDCSEV - PI Elizabeth Varki				**Org Mgr: Varki, Elizabeth**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.90	579.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	550.00	550.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	119.00	119.00	0.00	119.00	(119.00)	119.00	119.00	119.00	119.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**119.00**	**119.00**	**0.00**	**119.00**	**(119.00)**	**3,032.90**	**3,032.90**	**669.00**	**669.00**
Total Org: UDCSEV		**0.00**	**0.00**	**119.00**	**119.00**	**0.00**	**119.00**	**(119.00)**	**3,032.90**	**3,032.90**	**669.00**	**669.00**
Total Fund: 1DDEV0		**0.00**	**0.00**	**119.00**	**119.00**	**0.00**	**119.00**	**(119.00)**	**3,032.90**	**3,032.90**	**669.00**	**669.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEW0 - PI Edward Wong												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.26	1,353.26
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	133.52	0.00	133.52	(133.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**133.52**	**0.00**	**133.52**	**(133.52)**	**1,000.01**	**1,000.01**	**1,353.26**	**1,353.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.21	0.00	11.21	(11.21)	0.00	0.00	113.66	113.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**11.21**	**0.00**	**11.21**	**(11.21)**	**0.00**	**0.00**	**113.66**	**113.66**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544.39	2,544.39
711100	Supplies-General	0.00	0.00	0.00	72.90	0.00	72.90	(72.90)	1,466.00	1,538.90	0.00	29.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.65	391.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.58	106.58	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	79.97	79.97	66.06	175.06
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	157.00	157.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**270.90**	**0.00**	**270.90**	**(270.90)**	**1,702.55**	**1,775.45**	**3,159.10**	**3,297.54**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,970.74	0.00	2,970.74	(2,970.74)	1,298.37	1,298.37	2,555.76	2,555.76
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,970.74**	**0.00**	**2,970.74**	**(2,970.74)**	**1,298.37**	**1,298.37**	**2,555.76**	**2,555.76**
Total Org: UDCHEW		**0.00**	**0.00**	**0.00**	**3,386.37**	**0.00**	**3,386.37**	**(3,386.37)**	**4,000.93**	**4,073.83**	**7,181.78**	**7,320.22**
Total Fund: 1DDEW0		**0.00**	**0.00**	**0.00**	**3,386.37**	**0.00**	**3,386.37**	**(3,386.37)**	**4,000.93**	**4,073.83**	**7,181.78**	**7,320.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F William**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,171.32)	(6,171.32)	0.00	7,488.65
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255.00	4,255.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,038.43	8,038.43	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,351.25	18,951.96	1,116.00	3,253.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,473.36**	**25,074.07**	**1,116.00**	**10,742.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.94)	(160.94)	0.00	629.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.94)**	**(160.94)**	**0.00**	**629.04**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	675.54	0.00	675.54	(675.54)	3,100.63	5,265.74	0.00	569.26
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.84	606.84	780.29	2,256.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.68	2,042.68	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,119.49	5,177.23	224.00	224.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	68.66	51.34	120.00	(120.00)	0.00	68.66	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.00	2,902.00	629.00	1,874.57
718000	Telecom-General	0.00	0.00	0.00	0.00	4,972.54	4,972.54	(4,972.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	106.10	2,117.69	0.00	2,117.69	(2,117.69)	5,585.67	7,356.75	5,182.83	6,941.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.98	49.77	0.00	49.77	(49.77)	66.75	138.12	55.00	83.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.91	259.91	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**113.08**	**2,911.66**	**5,023.88**	**7,935.54**	**(7,935.54)**	**18,060.97**	**23,860.93**	**7,051.12**	**12,129.46**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.00**	**1,956.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,086.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,086.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**113.08**	**2,911.66**	**5,023.88**	**7,935.54**	**(7,935.54)**	**41,329.39**	**53,816.06**	**8,167.12**	**23,500.65**
Total Fund: 1DDFH0		**0.00**	**0.00**	**113.08**	**2,911.66**	**5,023.88**	**7,935.54**	**(7,935.54)**	**41,329.39**	**53,816.06**	**8,167.12**	**23,500.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGC0 - PI Gregory Chini												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.03	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,041.03**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.80	1,229.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.36	1,555.36
713000	Printing & Copying-General	0.00	0.00	0.00	266.90	0.00	266.90	(266.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.94	31.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**266.90**	**0.00**	**266.90**	**(266.90)**	**0.00**	**0.00**	**4,028.10**	**4,028.10**
Total Org: UDMEGC		**0.00**	**0.00**	**0.00**	**266.90**	**0.00**	**266.90**	**(266.90)**	**1,041.03**	**0.00**	**4,028.10**	**4,028.10**
Total Fund: 1DDGC0		**0.00**	**0.00**	**0.00**	**266.90**	**0.00**	**266.90**	**(266.90)**	**1,041.03**	**0.00**	**4,028.10**	**4,028.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGEN - BUDGET ONLY Other ID CEPS												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	198,109.60	198,109.60	0.00	0.00	0.00	0.00	198,109.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**198,109.60**	**198,109.60**	**0.00**	**0.00**	**0.00**	**0.00**	**198,109.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	29,002.68	29,002.68	0.00	0.00	0.00	0.00	29,002.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,002.68**	**29,002.68**	**0.00**	**0.00**	**0.00**	**0.00**	**29,002.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721	Waivers, Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**400,112.28**	**400,112.28**	**0.00**	**0.00**	**0.00**	**0.00**	**400,112.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDGEN		**400,112.28**	**400,112.28**	**0.00**	**0.00**	**0.00**	**0.00**	**400,112.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGL0 - PI Gonghu Li												
Org: UDCHGL - PI Gonghu Li				**Org Mgr: Li, Gonghu**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,461.09	0.00	4,461.09	(4,461.09)	0.00	3,593.66	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	553.86	0.00	553.86	(553.86)	0.00	446.16	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,014.95**	**0.00**	**5,014.95**	**(5,014.95)**	**0.00**	**5,039.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	421.24	0.00	421.24	(421.24)	0.00	423.34	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**421.24**	**0.00**	**421.24**	**(421.24)**	**0.00**	**423.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.81	146.81	0.00	525.00
711100	Supplies-General	0.00	0.00	1,668.91	28,352.44	0.00	28,352.44	(28,352.44)	7,858.61	16,271.34	27,919.64	29,150.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.60	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	52.33	0.00	52.33	(52.33)	59.85	95.35	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.20	183.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	100.47	34.91	135.38	(135.38)	0.00	8.46	26.30	26.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.70	21.70
717200	Other Professional Services-General	0.00	0.00	0.00	328.71	370.29	699.00	(699.00)	625.80	911.04	1,586.71	1,689.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	140.00	140.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,668.91**	**28,833.95**	**405.20**	**29,239.15**	**(29,239.15)**	**9,085.07**	**18,477.60**	**29,877.55**	**31,736.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	66,459.42	0.00	66,459.42	(66,459.42)	58,069.34	74,139.34	40,601.58	46,145.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,391.02	9,391.02	0.00	9,391.02	(9,391.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**9,391.02**	**75,850.44**	**0.00**	**75,850.44**	**(75,850.44)**	**58,069.34**	**74,139.34**	**40,601.58**	**46,145.58**
Total Org: UDCHGL		**0.00**	**0.00**	**11,059.93**	**110,120.58**	**405.20**	**110,525.78**	**(110,525.78)**	**67,154.41**	**98,080.10**	**70,479.13**	**77,882.15**
Total Fund: 1DDGL0		**0.00**	**0.00**	**11,059.93**	**110,120.58**	**405.20**	**110,525.78**	**(110,525.78)**	**67,154.41**	**98,080.10**	**70,479.13**	**77,882.15**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGM0 - PI Glenn Miller												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,191.68	17,191.68
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	105.60	563.20	123.21	686.41	(686.41)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.38	38.38	0.00	405.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,402.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**105.60**	**563.20**	**123.21**	**686.41**	**(686.41)**	**38.38**	**38.38**	**18,291.68**	**19,887.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.23	3.23	1,444.10	1,478.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	45.93	244.96	53.60	298.56	(298.56)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**45.93**	**244.96**	**53.60**	**298.56**	**(298.56)**	**3.23**	**3.23**	**1,444.10**	**1,552.73**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	41.80	76.80
710100	Out-of-State Travel	0.00	0.00	484.20	484.20	0.00	484.20	(484.20)	5,818.33	5,956.03	1,786.78	3,351.89
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	190.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	82.00
711100	Supplies-General	0.00	0.00	0.00	129.99	0.00	129.99	(129.99)	1,088.37	1,088.37	1,507.52	1,507.52
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.96	55.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	385.00	385.00	(385.00)	155.00	345.00	0.00	392.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.65	243.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.89	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.68	68.68	0.00	68.68	(68.68)	189.86	189.86	80.75	448.95
719100	Membership Dues & Fees	0.00	0.00	0.00	473.00	0.00	473.00	(473.00)	146.00	146.00	925.00	3,220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**552.88**	**1,155.87**	**385.00**	**1,540.87**	**(1,540.87)**	**8,137.21**	**8,917.80**	**4,466.55**	**9,408.24**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	734.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925.75	1,925.75	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,659.75**	**2,659.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,656.73	2,656.73	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,656.73**	**2,656.73**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,437.04	0.00	6,437.04	(6,437.04)	6,208.68	6,208.68	5,741.00	5,741.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,437.04**	**0.00**	**6,437.04**	**(6,437.04)**	**6,208.68**	**6,208.68**	**5,741.00**	**5,741.00**
Total Org: UDCHGM		**0.00**	**0.00**	**704.41**	**8,401.07**	**561.81**	**8,962.88**	**(8,962.88)**	**19,703.98**	**20,484.57**	**29,943.33**	**36,589.26**
Total Fund: 1DDGM0		**0.00**	**0.00**	**704.41**	**8,401.07**	**561.81**	**8,962.88**	**(8,962.88)**	**19,703.98**	**20,484.57**	**29,943.33**	**36,589.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGN3 - BUDGET ONLY PI F&A CEPS												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,250.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721	Waivers, Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**142,000.00**	**142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**979,250.00**	**979,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDGN3		**979,250.00**	**979,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGS0 - PI Glenn Shwaery												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	58.83	117.70	0.00	117.70	(117.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	47.13	132.12	0.00	132.12	(132.12)	0.00	0.00	339.99	339.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69	15.69
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	834.00	0.00	834.00	(834.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.57	0.00	304.57	(304.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**105.96**	**1,388.39**	**0.00**	**1,388.39**	**(1,388.39)**	**0.00**	**0.00**	**355.68**	**355.68**
Total Org: UDMSGS		**0.00**	**0.00**	**105.96**	**1,388.39**	**0.00**	**1,388.39**	**(1,388.39)**	**0.00**	**0.00**	**355.68**	**355.68**
Total Fund: 1DDGS0		**0.00**	**0.00**	**105.96**	**1,388.39**	**0.00**	**1,388.39**	**(1,388.39)**	**0.00**	**0.00**	**355.68**	**355.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGW0 - PI Gary Weisman												
Org: UDCHGW - PI Gary Weisman				**Org Mgr: Weisman, Gary R**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.32	252.32	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,194.72)	(1,194.72)	422.22	2,382.22
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(942.40)**	**(942.40)**	**422.22**	**2,382.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.19	21.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.36)	(100.36)	35.46	200.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.17)**	**(79.17)**	**35.46**	**200.10**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.17	975.17	80.50	80.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.00	1,210.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.02	379.02	(292.55)	(172.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.98	56.98	58.00	58.00
713000	Printing & Copying-General	0.00	0.00	0.00	115.70	0.00	115.70	(115.70)	4.00	(16.00)	0.00	22.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**115.70**	**0.00**	**115.70**	**(115.70)**	**2,625.17**	**2,605.17**	**(154.05)**	**41.89**
Total Org: UDCHGW		**0.00**	**0.00**	**0.00**	**115.70**	**0.00**	**115.70**	**(115.70)**	**1,603.60**	**1,583.60**	**303.63**	**2,624.21**
Total Fund: 1DDGW0		**0.00**	**0.00**	**0.00**	**115.70**	**0.00**	**115.70**	**(115.70)**	**1,603.60**	**1,583.60**	**303.63**	**2,624.21**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDHM0 - PI Howard Mayne											
Org: UDCHHM - PI Howard Mayne			**Org Mgr: Mayne, Howard R**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.70	143.70	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.70**	**143.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.07	12.07	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.07**	**12.07**	**0.00**	**0.00**
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.20	133.20	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.20**	**203.20**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	346.62	0.00	346.62	(346.62)	315.86	315.86	513.00	513.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**346.62**	**0.00**	**346.62**	**(346.62)**	**315.86**	**315.86**	**513.00**	**513.00**
Total Org: UDCHHM	**0.00**	**0.00**	**0.00**	**346.62**	**0.00**	**346.62**	**(346.62)**	**1,274.83**	**1,274.83**	**513.00**	**513.00**
Total Fund: 1DDHM0	**0.00**	**0.00**	**0.00**	**346.62**	**0.00**	**346.62**	**(346.62)**	**1,274.83**	**1,274.83**	**513.00**	**513.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIF0 - PI Ihab Farag												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.12	87.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.12**	**87.12**	**0.00**	**414.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	7.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.32**	**7.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	18.18
710100	Out-of-State Travel	0.00	0.00	0.00	802.41	0.00	802.41	(802.41)	745.20	1,517.34	0.00	1,355.95
710200	Foreign Travel	0.00	0.00	0.00	100.76	0.00	100.76	(100.76)	689.70	689.70	0.00	0.00
711100	Supplies-General	0.00	0.00	755.84	2,013.06	0.00	2,013.06	(2,013.06)	614.45	933.80	2,934.89	4,113.87
716100	Rentals & Leases-General	0.00	0.00	42.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.90	25.00	25.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**797.84**	**2,979.23**	**0.00**	**2,979.23**	**(2,979.23)**	**2,049.35**	**3,229.74**	**2,978.07**	**5,513.00**
Total Org: UDKEIF		**0.00**	**0.00**	**797.84**	**2,979.23**	**0.00**	**2,979.23**	**(2,979.23)**	**2,143.79**	**3,324.18**	**2,978.07**	**5,927.00**
Total Fund: 1DDIF0		**0.00**	**0.00**	**797.84**	**2,979.23**	**0.00**	**2,979.23**	**(2,979.23)**	**2,143.79**	**3,324.18**	**2,978.07**	**5,927.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIK0 - PI Ioannis Korkolis												
Org: UDMEIK - PI Ioannis Korkolis				**Org Mgr: Korkolis, Ioannis**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	490.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**	**210.00**	**490.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.59	453.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.59**	**453.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	300.60	0.00	300.60	(300.60)	844.70	1,596.20	213.40	213.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.39	4,534.45	895.20	895.20
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	1,885.00	2,035.00	675.00	675.00
711000	Purchasing Cards	0.00	0.00	0.00	224.24	0.00	224.24	(224.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	448.65	0.00	448.65	(448.65)	1,198.75	1,198.75	4,914.27	5,541.25
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,815.00	0.00	2,815.00	(2,815.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,903.00	0.00	4,903.00	(4,903.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	45.60	(45.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	122.40	(122.40)	0.00	34.66	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.68	0.00	78.68	(78.68)	24.90	49.56	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	804.00	804.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.60**	**9,374.57**	**45.60**	**9,420.17**	**(9,420.17)**	**7,470.74**	**10,252.62**	**6,822.87**	**7,449.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	130,305.00	9,730.00	140,035.00	(140,035.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**130,305.00**	**9,730.00**	**140,035.00**	**(140,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEIK		**0.00**	**0.00**	**13.60**	**139,679.57**	**9,775.60**	**149,455.17**	**(149,455.17)**	**13,324.33**	**16,106.21**	**7,032.87**	**7,939.85**
Total Fund: 1DDIK0		**0.00**	**0.00**	**13.60**	**139,679.57**	**9,775.60**	**149,455.17**	**(149,455.17)**	**13,324.33**	**16,106.21**	**7,032.87**	**7,939.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDINT - CEPS Departmental Incentive												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.01	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,151.91)	(10,761.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.09	501.09
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.11	0.00
61SNSH	Student Labor	0.00	0.00	0.00	968.00	0.00	968.00	(968.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**968.00**	**0.00**	**968.00**	**(968.00)**	**0.00**	**5,000.01**	**(2,727.71)**	**(10,259.94)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	287.64	42.09
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,614.60)	(4,734.80)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**(2,326.96)**	**(4,692.71)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	19.89	654.33	0.00	654.33	(654.33)	0.00	0.00	878.81	878.81
710300	Conference Registration Fees	0.00	0.00	0.00	756.00	0.00	756.00	(756.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	950.00	(4,278.08)	0.00	(4,278.08)	4,278.08	0.00	8,568.43	1,678.60	1,678.60
711100	Supplies-General	0.00	0.00	1,998.17	75,537.53	0.00	75,537.53	(75,537.53)	22,390.80	22,510.84	33,261.99	44,898.78
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,433.77	0.00	5,433.77	(5,433.77)	252.00	252.00	500.00	10,886.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.10	234.10	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	319.31	0.00	319.31	(319.31)	0.00	0.00	0.00	56.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,179.54	0.00	1,179.54	(1,179.54)	0.00	1,000.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.18	464.18	392.69	392.69
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,600.75	0.00	5,600.75	(5,600.75)	7,783.37	7,753.37	3,714.30	3,714.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(616.07)	0.00	(616.07)	616.07	0.00	626.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,968.06**	**84,967.08**	**0.00**	**84,967.08**	**(84,967.08)**	**31,124.45**	**41,409.18**	**40,426.39**	**62,506.32**
Account Pool: 72 - Student and/or Participant Support												
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,392.00	4,392.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	1,620.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**0.00**	**5,202.00**	**6,012.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	372.89	23,494.85	0.00	23,494.85	(23,494.85)	35,000.00	35,000.00	0.00	31,345.01
Subtotal Account Pool: 74		**0.00**	**0.00**	**372.89**	**23,494.85**	**0.00**	**23,494.85**	**(23,494.85)**	**35,000.00**	**35,000.00**	**0.00**	**31,345.01**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,039.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,039.00**	**0.00**	**0.00**
Total Org: UDDINT		**0.00**	**0.00**	**3,340.95**	**124,429.93**	**0.00**	**124,429.93**	**(124,429.93)**	**66,124.45**	**86,868.19**	**40,573.72**	**84,910.68**
Total Fund: 1DDINT		**0.00**	**0.00**	**3,340.95**	**124,429.93**	**0.00**	**124,429.93**	**(124,429.93)**	**66,124.45**	**86,868.19**	**40,573.72**	**84,910.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIT0 - PI Igor Tsukrov												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.26	276.26	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.28	91.28	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**367.54**	**367.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.87	30.87	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.87**	**30.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.19	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.05	48.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	36.04	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	134.00	272.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**37.00**	**913.23**	**182.05**	**320.05**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,703.37	0.00	1,703.37	(1,703.37)	0.00	0.00	177.35	177.35
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,703.37**	**0.00**	**1,703.37**	**(1,703.37)**	**0.00**	**0.00**	**177.35**	**177.35**
Total Org: UDMEIT		**0.00**	**0.00**	**0.00**	**1,748.37**	**0.00**	**1,748.37**	**(1,748.37)**	**435.41**	**1,311.64**	**359.40**	**497.40**
Total Fund: 1DDIT0		**0.00**	**0.00**	**0.00**	**1,748.37**	**0.00**	**1,748.37**	**(1,748.37)**	**435.41**	**1,311.64**	**359.40**	**497.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJB0 - PI Jean Benoit												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	83.58	0.00	83.58	(83.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	64.95	0.00	64.95	(64.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.75	0.00	29.75	(29.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.27	0.00	102.27	(102.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	235.00	285.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**530.55**	**0.00**	**530.55**	**(530.55)**	**0.00**	**0.00**	**235.00**	**285.00**
Total Org: UDCEJB		**0.00**	**0.00**	**0.00**	**530.55**	**0.00**	**530.55**	**(530.55)**	**0.00**	**0.00**	**235.00**	**285.00**
Total Fund: 1DDJB0		**0.00**	**0.00**	**0.00**	**530.55**	**0.00**	**530.55**	**(530.55)**	**0.00**	**0.00**	**235.00**	**285.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJB1 - PI Julia Bryce												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	262.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.60	407.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446.60**	**669.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.40	135.40
710200	Foreign Travel	0.00	0.00	0.00	2,021.39	0.00	2,021.39	(2,021.39)	843.09	843.09	0.00	984.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.27	0.00	69.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.61	0.00	0.00
711000	Purchasing Cards	0.00	0.00	258.32	364.32	0.00	364.32	(364.32)	179.00	(98.00)	306.76	452.26
711100	Supplies-General	0.00	0.00	79.89	340.10	0.00	340.10	(340.10)	52.26	52.26	1,284.02	1,360.81
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.15	546.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.13	0.00	130.13	(130.13)	10.52	36.87	357.36	468.86
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44	19.44
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	10.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	0.41	0.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**338.21**	**2,855.94**	**10.00**	**2,865.94**	**(2,865.94)**	**1,157.37**	**1,199.85**	**2,974.54**	**4,362.42**
Total Org: UDESJB		**0.00**	**0.00**	**338.21**	**2,855.94**	**10.00**	**2,865.94**	**(2,865.94)**	**1,157.37**	**1,199.85**	**3,421.14**	**5,031.42**
Total Fund: 1DDJB1		**0.00**	**0.00**	**338.21**	**2,855.94**	**10.00**	**2,865.94**	**(2,865.94)**	**1,157.37**	**1,199.85**	**3,421.14**	**5,031.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD1 - PI Jo Daniel												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.24	211.24	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,024.49	0.00	1,024.49	(1,024.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,024.49**	**0.00**	**1,024.49**	**(1,024.49)**	**211.24**	**211.24**	**21.00**	**21.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	86.06	0.00	86.06	(86.06)	17.74	17.74	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**86.06**	**0.00**	**86.06**	**(86.06)**	**17.74**	**17.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	907.30	0.00	907.30	(907.30)	0.00	1,292.48	453.28	453.28
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	600.00	1,062.00	435.00	447.00
710400	Student or Non-Emp Travel	0.00	0.00	146.03	346.79	0.00	346.79	(346.79)	0.00	494.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	97.33	0.00	97.33	(97.33)	(418.13)	1,302.48	1,048.24	1,187.56
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	31.21	0.00	31.21	(31.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.59	43.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.77	168.77
717200	Other Professional Services-General	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	186.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.63	0.00	423.63	(423.63)	75.18	347.84	172.66	392.13
719100	Membership Dues & Fees	0.00	0.00	0.00	1,054.00	0.00	1,054.00	(1,054.00)	1,122.00	1,272.00	474.00	474.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**146.03**	**4,429.26**	**0.00**	**4,429.26**	**(4,429.26)**	**1,379.05**	**5,770.81**	**2,975.54**	**3,352.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UDCEJD		**0.00**	**0.00**	**146.03**	**5,539.81**	**0.00**	**5,539.81**	**(5,539.81)**	**2,608.03**	**6,999.79**	**2,996.54**	**3,373.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD1 - PI Jo Daniel												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
Total Org: UDCEJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**
Total Fund: 1DDJD1		**0.00**	**0.00**	**146.03**	**5,539.81**	**0.00**	**5,539.81**	**(5,539.81)**	**2,608.03**	**6,999.79**	**3,146.54**	**3,373.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG3 - PI John F. Gibson												
Org: UDMAFG - PI John F Gibson				**Org Mgr: Gibson, John F**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	515.18	0.00	515.18	(515.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,163.32	3,163.32	0.00	3,163.32	(3,163.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,163.32**	**3,678.50**	**0.00**	**3,678.50**	**(3,678.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAFG		**0.00**	**0.00**	**3,163.32**	**3,678.50**	**0.00**	**3,678.50**	**(3,678.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJG3		**0.00**	**0.00**	**3,163.32**	**3,678.50**	**0.00**	**3,678.50**	**(3,678.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG4 - PI Jillian L. Goldfarb												
Org: UDKEJG - PI Jillian L Goldfarb				**Org Mgr: Goldfarb, Jillian L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	47.18	0.00	47.18	(47.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	94.11	0.00	94.11	(94.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	920.60	9,574.81	0.00	9,574.81	(9,574.81)	3,276.21	5,393.14	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	140.00	758.61	0.00	758.61	(758.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.18	130.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.85	0.00	110.85	(110.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,060.60**	**10,850.56**	**0.00**	**10,850.56**	**(10,850.56)**	**3,406.39**	**5,523.32**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	15,811.11	58,266.11	0.00	58,266.11	(58,266.11)	126,773.48	126,773.48	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**15,811.11**	**58,266.11**	**0.00**	**58,266.11**	**(58,266.11)**	**126,773.48**	**126,773.48**	**0.00**	**0.00**
Total Org: UDKEJG		**0.00**	**0.00**	**16,871.71**	**69,116.67**	**0.00**	**69,116.67**	**(69,116.67)**	**130,179.87**	**132,296.80**	**0.00**	**0.00**
Total Fund: 1DDJG4		**0.00**	**0.00**	**16,871.71**	**69,116.67**	**0.00**	**69,116.67**	**(69,116.67)**	**130,179.87**	**132,296.80**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDJH0 - PI Jochen Heisenberg												
Org: UDPHJH - PI Jochen Heisenberg				**Org Mgr: Heisenberg, Jochen H**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	215.99	24.00	239.99	(239.99)	851.00	851.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**215.99**	**24.00**	**239.99**	**(239.99)**	**851.00**	**851.00**	**113.00**	**113.00**
Total Org: UDPHJH		**0.00**	**0.00**	**0.00**	**215.99**	**24.00**	**239.99**	**(239.99)**	**851.00**	**851.00**	**113.00**	**113.00**
Total Fund: 1DDJH0		**0.00**	**0.00**	**0.00**	**215.99**	**24.00**	**239.99**	**(239.99)**	**851.00**	**851.00**	**113.00**	**113.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH1 - PI James Harper												
Org: UDPHEH - Harper Internally Designated				**Org Mgr: Walker, Michelle J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.96	2,610.96
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	297.15	501.38
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)	(4.50)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.56	127.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.06	5,506.21
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	434.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.40	54.40	113.85	151.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**981.96**	**981.96**	**10,077.52**	**10,660.85**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,081.00	37,081.00	0.00	15,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.59	2,267.59	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,348.59**	**39,348.59**	**0.00**	**15,000.00**
Total Org: UDPHEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,330.55**	**40,330.55**	**10,077.52**	**25,660.85**
Total Fund: 1DDJH1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,330.55**	**40,330.55**	**10,077.52**	**25,660.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJI0 - PI James Irish											
Org: UDOEJI - PI James Irish			**Org Mgr: Irish, James D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.90	399.90	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399.90**	**399.90**	**0.00**	**0.00**
Total Org: UDOEJI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399.90**	**399.90**	**0.00**	**0.00**
Total Fund: 1DDJI0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399.90**	**399.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJJ0 - PI Jennifer Jacobs												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.50	873.50	108.00	721.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.17	827.67	23.40	120.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,283.67**	**1,701.17**	**131.40**	**846.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.15	171.15
710100	Out-of-State Travel	0.00	0.00	0.00	1,636.63	0.00	1,636.63	(1,636.63)	1,380.58	1,481.11	539.45	651.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
711100	Supplies-General	0.00	0.00	0.00	487.15	0.00	487.15	(487.15)	98.04	147.94	448.19	630.16
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	52.16	52.16
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.34	55.34	11.25	11.25
718000	Telecom-General	0.00	0.00	0.00	0.00	560.74	560.74	(560.74)	0.00	129.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3.15	0.00	3.15	(3.15)	424.71	566.28	420.31	540.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.11	0.00	0.11	(0.11)	29.83	36.86	22.10	33.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.52	0.00	52.52	(52.52)	126.35	142.43	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,161.00	0.00	1,161.00	(1,161.00)	508.95	598.95	451.95	451.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,950.56**	**560.74**	**4,511.30**	**(4,511.30)**	**3,073.80**	**3,608.90**	**2,116.56**	**3,065.36**
Total Org: UDCEJJ		**0.00**	**0.00**	**0.00**	**5,034.56**	**560.74**	**5,595.30**	**(5,595.30)**	**4,357.47**	**5,310.07**	**2,247.96**	**3,911.96**
Total Fund: 1DDJJ0		**0.00**	**0.00**	**0.00**	**5,034.56**	**560.74**	**5,595.30**	**(5,595.30)**	**4,357.47**	**5,310.07**	**2,247.96**	**3,911.96**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJJ2 - PI - Jenna Jambeck												
Org: UDERJJ - PI - Jenna Jambeck				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.44	62.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.06	88.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.50**	**261.50**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,823.35	6,823.35
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,823.35**	**6,823.35**
Total Org: UDERJJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,084.85**	**7,084.85**
Total Fund: 1DDJJ2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,084.85**	**7,084.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJJ3 - PI Joel E. Johnson												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	1,929.61	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**365.00**	**(365.00)**	**0.00**	**1,929.61**	**2,000.02**	**2,000.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	30.66	0.00	30.66	(30.66)	0.00	162.09	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**30.66**	**0.00**	**30.66**	**(30.66)**	**0.00**	**162.09**	**168.01**	**168.01**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	696.05	0.00	696.05	(696.05)	(623.01)	(555.01)	43.00	1,173.34
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	655.00	(655.00)	(500.00)	(500.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.41	735.41	0.00	58.84
711100	Supplies-General	0.00	0.00	14.00	734.60	0.00	734.60	(734.60)	609.66	945.80	1,742.14	1,750.09
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.13	94.13	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.33	0.00	49.33	(49.33)	153.61	153.61	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.91	0.00	112.91	(112.91)	51.96	99.69	52.49	76.14
719100	Membership Dues & Fees	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	290.00	290.00	142.25	142.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.00**	**2,854.89**	**0.00**	**2,854.89**	**(2,854.89)**	**811.76**	**1,263.63**	**2,204.88**	**3,425.66**
Total Org: UDESEJ		**0.00**	**0.00**	**14.00**	**3,250.55**	**0.00**	**3,250.55**	**(3,250.55)**	**811.76**	**3,355.33**	**4,372.91**	**5,593.69**
Total Fund: 1DDJJ3		**0.00**	**0.00**	**14.00**	**3,250.55**	**0.00**	**3,250.55**	**(3,250.55)**	**811.76**	**3,355.33**	**4,372.91**	**5,593.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJK0 - PI James Krzanowski											
Org: UDMEJK - PI James Krzanowski			**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,529.99	1,529.99
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,529.99**	**1,529.99**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.52	128.52
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.52**	**128.52**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	151.71	0.00	151.71	(151.71)	0.00	103.43	1,531.20	1,741.20
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.39	33.39
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.98	26.98	85.00	85.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.09	7.09
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**151.71**	**0.00**	**151.71**	**(151.71)**	**26.98**	**130.41**	**1,656.68**	**1,956.68**
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.74	42.74	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.74**	**42.74**	**0.00**	**0.00**
Total Org: UDMEJK	**0.00**	**0.00**	**0.00**	**151.71**	**0.00**	**151.71**	**(151.71)**	**69.72**	**423.15**	**3,315.19**	**3,615.19**
Total Fund: 1DDJK0	**0.00**	**0.00**	**0.00**	**151.71**	**0.00**	**151.71**	**(151.71)**	**69.72**	**423.15**	**3,315.19**	**3,615.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJK1 - PI Jospeh Klewicki												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.26	1,169.26
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.37	7,113.40
61SNSH	Student Labor	0.00	0.00	0.00	1,848.00	0.00	1,848.00	(1,848.00)	0.00	1,149.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,848.00**	**0.00**	**1,848.00**	**(1,848.00)**	**0.00**	**1,149.50**	**4,982.63**	**8,282.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.23	98.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.23**	**98.23**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	400.40	0.00	400.40	(400.40)	373.66	373.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	163.90	5,223.78	0.00	5,223.78	(5,223.78)	2,731.00	2,885.84	564.98	628.23
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	350.00	350.00	29.95	29.95
711200	Research Supplies	0.00	0.00	0.00	201.34	0.00	201.34	(201.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,015.26	0.00	1,015.26	(1,015.26)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.34	0.00	13.34	(13.34)	9.88	9.88	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953.00
716000	Maintenance & Repairs-General	0.00	0.00	137.95	275.90	0.00	275.90	(275.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	1,375.25	1,375.25	(1,375.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	496.75	0.00	496.75	(496.75)	1,349.41	1,817.20	1,225.80	1,634.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	1.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.72	261.72	0.00	0.00
71NCC6	NC Temporary Utility Consumption	0.00	0.00	480.82	4,327.38	1,442.46	5,769.84	(5,769.84)	0.00	3,365.74	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**823.47**	**12,749.15**	**2,817.71**	**15,566.86**	**(15,566.86)**	**5,633.17**	**9,621.54**	**1,822.00**	**5,246.85**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,421.50	4,421.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,231.50**	**5,231.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740438	Construct-Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.46	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,442.46**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,049.00	13,049.00	26,391.00	26,391.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	200,000.00	200,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**13,049.00**	**13,049.00**	**226,391.00**	**226,391.00**
Total Org: UDMECK		**0.00**	**0.00**	**823.47**	**24,597.15**	**2,817.71**	**27,414.86**	**(27,414.86)**	**20,124.63**	**23,820.04**	**238,525.36**	**245,250.24**
Total Fund: 1DDJK1		**0.00**	**0.00**	**823.47**	**24,597.15**	**2,817.71**	**27,414.86**	**(27,414.86)**	**20,124.63**	**23,820.04**	**238,525.36**	**245,250.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL0 - PI John Lacourse												
Org: UDEEJL - PI John Lacourse				**Org Mgr: LaCourse, John R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.02	222.02	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	340.20	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.22**	**612.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.23	47.23	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.23**	**47.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	15.90	15.90	0.00	15.90	(15.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**15.90**	**15.90**	**0.00**	**15.90**	**(15.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL		**0.00**	**0.00**	**15.90**	**15.90**	**0.00**	**15.90**	**(15.90)**	**609.45**	**659.45**	**0.00**	**0.00**
Total Fund: 1DDJL0		**0.00**	**0.00**	**15.90**	**15.90**	**0.00**	**15.90**	**(15.90)**	**609.45**	**659.45**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL2 - PI Joseph M. Liccardi												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.59	1,148.59
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,369.15	4,369.15
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	993.25
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.29	1,286.29	2,224.74	4,662.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.82)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	365.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.29**	**1,342.47**	**9,774.48**	**13,396.35**
Total Org: UDESML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.29**	**1,342.47**	**9,774.48**	**21,526.37**
Total Fund: 1DDJL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.29**	**1,342.47**	**9,774.48**	**21,526.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM2 - PI James Malley												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.83)	(39.83)	0.00	39.83
711100	Supplies-General	0.00	0.00	0.00	2,692.94	0.00	2,692.94	(2,692.94)	24.20	24.20	7.00	7.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.83	0.00	7.83	(7.83)	0.00	0.00	31.66	31.66
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,700.77**	**0.00**	**2,700.77**	**(2,700.77)**	**(75.63)**	**(75.63)**	**66.66**	**166.49**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**2,700.77**	**0.00**	**2,700.77**	**(2,700.77)**	**(75.63)**	**(75.63)**	**66.66**	**166.49**
Total Fund: 1DDJM2		**0.00**	**0.00**	**0.00**	**2,700.77**	**0.00**	**2,700.77**	**(2,700.77)**	**(75.63)**	**(75.63)**	**66.66**	**166.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM3 - PI John McHugh												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708.72	2,708.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.72**	**2,708.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.54	227.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.54**	**227.54**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.73	1,082.73	760.00	760.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711100	Supplies-General	0.00	0.00	100.85	100.85	0.00	100.85	(100.85)	0.00	0.00	709.32	709.32
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.15	160.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.63	23.63
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.85**	**100.85**	**0.00**	**100.85**	**(100.85)**	**1,565.73**	**1,565.73**	**1,653.10**	**1,653.10**
Total Org: UDMEJM		**0.00**	**0.00**	**100.85**	**100.85**	**0.00**	**100.85**	**(100.85)**	**1,565.73**	**1,565.73**	**4,589.36**	**4,589.36**
Total Fund: 1DDJM3		**0.00**	**0.00**	**100.85**	**100.85**	**0.00**	**100.85**	**(100.85)**	**1,565.73**	**1,565.73**	**4,589.36**	**4,589.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM4 - PI Jeffrey S. Melton												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	4.89	0.00	4.89	(4.89)	860.49	1,023.84	384.95	384.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.94	229.94
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.01	30.01	41.09	41.09
719100	Membership Dues & Fees	0.00	0.00	0.00	2.95	0.00	2.95	(2.95)	0.00	0.00	116.85	116.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7.84**	**0.00**	**7.84**	**(7.84)**	**890.50**	**1,053.85**	**850.83**	**850.83**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,012.90	0.00	3,012.90	(3,012.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,012.90**	**0.00**	**3,012.90**	**(3,012.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**0.00**	**0.00**	**0.00**	**3,020.74**	**0.00**	**3,020.74**	**(3,020.74)**	**890.50**	**1,053.85**	**850.83**	**850.83**
Total Fund: 1DDJM4		**0.00**	**0.00**	**0.00**	**3,020.74**	**0.00**	**3,020.74**	**(3,020.74)**	**890.50**	**1,053.85**	**850.83**	**850.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJOE - IEEE/JOE											
Org: UDOMCD - PI Christian de Moustier			**Org Mgr: deMoustier, Christian P**								
Account Pool: 71 - Support											
71C305 Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.34)	0.00	1.34
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**
Total Org: UDOMCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**
Total Fund: 1DDJOE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.34)**	**0.00**	**1.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJS0 - PI Junhao Shen												
Org: UDMAJS - PI Junhao Shen				**Org Mgr: Shen, Junhao**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.34	811.34
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.00	899.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.08	2,043.08
711100	Supplies-General	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	59.95	1,211.90	1,211.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**864.00**	**0.00**	**864.00**	**(864.00)**	**55.00**	**144.18**	**4,965.32**	**4,965.32**
Total Org: UDMAJS		**0.00**	**0.00**	**0.00**	**864.00**	**0.00**	**864.00**	**(864.00)**	**55.00**	**144.18**	**4,965.32**	**4,965.32**
Total Fund: 1DDJS0		**0.00**	**0.00**	**0.00**	**864.00**	**0.00**	**864.00**	**(864.00)**	**55.00**	**144.18**	**4,965.32**	**4,965.32**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJT0 - PI Jian-Ming Tang												
Org: UDPHJT - PI Jian-Ming Tang				**Org Mgr: Tang, Jian-Ming**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	485.77	2,226.73	0.00	2,226.73	(2,226.73)	0.00	2,034.20	1,589.10	3,034.95
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.96	2,040.96
710300	Conference Registration Fees	0.00	0.00	360.00	835.00	0.00	835.00	(835.00)	0.00	340.00	605.00	935.00
711100	Supplies-General	0.00	0.00	3,071.68	3,071.68	0.00	3,071.68	(3,071.68)	3,066.99	5,733.98	99.95	1,974.84
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	81.60	0.00	81.60	(81.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,931.05**	**6,215.01**	**0.00**	**6,215.01**	**(6,215.01)**	**3,066.99**	**8,108.18**	**4,335.01**	**7,985.75**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
Total Org: UDPHJT		**0.00**	**0.00**	**3,931.05**	**6,215.01**	**0.00**	**6,215.01**	**(6,215.01)**	**3,066.99**	**8,108.18**	**5,135.01**	**9,785.75**
Total Fund: 1DDJT0		**0.00**	**0.00**	**3,931.05**	**6,215.01**	**0.00**	**6,215.01**	**(6,215.01)**	**3,066.99**	**8,108.18**	**5,135.01**	**9,785.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJT1 - PI John Tsavalas												
Org: UDMSJT - PI John Tsavalas				**Org Mgr: Tsavalas, John G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	390.75	4,263.04	455.86	4,718.90	(4,718.90)	500.00	500.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	460.00	1,860.00	0.00	1,860.00	(1,860.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	305.09	0.00	305.09	(305.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**850.75**	**6,627.13**	**455.86**	**7,082.99**	**(7,082.99)**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	16.72	(16.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	169.98	1,854.46	198.30	2,052.76	(2,052.76)	225.03	225.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**169.98**	**1,871.18**	**198.30**	**2,069.48**	**(2,069.48)**	**225.03**	**225.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	24.00	24.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(553.38)	(36.51)	0.00	(36.51)	36.51	592.66	668.82	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	3.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.50	798.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.30	628.36	0.00	628.36	(628.36)	101.54	368.93	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.23	4.14	0.00	4.14	(4.14)	0.06	0.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.35	0.00	113.35	(113.35)	102.95	102.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	181.00	181.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.67	38.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(488.85)**	**1,081.34**	**0.00**	**1,081.34**	**(1,081.34)**	**1,842.87**	**2,292.42**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,167.34	0.00	1,167.34	(1,167.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,167.34**	**0.00**	**1,167.34**	**(1,167.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJT		**0.00**	**0.00**	**531.88**	**10,746.99**	**654.16**	**11,401.15**	**(11,401.15)**	**2,567.90**	**3,017.45**	**0.00**	**0.00**
Total Fund: 1DDJT1		**0.00**	**0.00**	**531.88**	**10,746.99**	**654.16**	**11,401.15**	**(11,401.15)**	**2,567.90**	**3,017.45**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKB0 - PI Kelly Black											
Org: UDMEKB - PI Kenneth Baldwin			**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDKB0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKB2 - PI Kenneth Baldwin											
Org: UDMEKB - PI Kenneth Baldwin			**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,407.70	5,407.70	0.00	4,092.31
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,407.70**	**5,407.70**	**0.00**	**4,092.31**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.25	454.25	0.00	343.75
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.25**	**454.25**	**0.00**	**343.75**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	71.64	0.00	71.64	(71.64)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	198.30	0.00	198.30	(198.30)	925.04	1,276.44	184.30	1,012.52
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	255.00	1,155.00	75.00	525.00
711000 Purchasing Cards	0.00	0.00	0.00	149.90	0.00	149.90	(149.90)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	581.84	630.84	1,071.00	1,071.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.13	0.00	14.13	(14.13)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	21.64	0.00	21.64	(21.64)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	327.00	0.00	327.00	(327.00)	75.00	75.00	75.00	75.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,290.61**	**0.00**	**1,290.61**	**(1,290.61)**	**1,836.88**	**3,137.28**	**1,405.30**	**2,683.52**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	734.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,005.00**	**0.00**	**1,005.00**	**(1,005.00)**	**367.00**	**734.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.43	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.43**	**0.00**	**0.00**
Total Org: UDMEKB	**0.00**	**0.00**	**0.00**	**2,295.61**	**0.00**	**2,295.61**	**(2,295.61)**	**8,065.83**	**9,991.66**	**1,405.30**	**7,119.58**
Total Fund: 1DDKB2	**0.00**	**0.00**	**0.00**	**2,295.61**	**0.00**	**2,295.61**	**(2,295.61)**	**8,065.83**	**9,991.66**	**1,405.30**	**7,119.58**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKC0 - PI Kent Chamberlin												
Org: UDEEKC - PI Kent Chamberlin				**Org Mgr: Chamberlin, Kent A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	75.95	75.95	340.48	416.43	(416.43)	429.00	429.00	838.16	838.16
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.93	41.93
719100	Membership Dues & Fees	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	183.00	183.00	355.00	355.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**75.95**	**261.95**	**340.48**	**602.43**	**(602.43)**	**612.00**	**612.00**	**1,235.09**	**1,235.09**
Total Org: UDEEKC		**0.00**	**0.00**	**75.95**	**261.95**	**340.48**	**602.43**	**(602.43)**	**612.00**	**612.00**	**1,235.09**	**1,235.09**
Total Fund: 1DDKC0		**0.00**	**0.00**	**75.95**	**261.95**	**340.48**	**602.43**	**(602.43)**	**612.00**	**612.00**	**1,235.09**	**1,235.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG0 - PI Karen Graham											
Org: UDMAKG - PI Karen Graham			**Org Mgr: Graham, Karen J**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.30	935.30	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.30**	**935.30**	**0.00**	**0.00**
Total Org: UDMAKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.30**	**935.30**	**0.00**	**0.00**
Total Fund: 1DDKG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.30**	**935.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG1 - PI Kevin Gardner												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,292.27	8,292.27	3,537.92	104.49
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.42	3,577.42	4,134.75	6,147.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.33	233.33	0.00	2,099.98
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859.58	2,688.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,103.02**	**12,103.02**	**10,532.25**	**11,039.55**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.60	19.60	0.00	176.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.60**	**19.60**	**0.00**	**176.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
710100	Out-of-State Travel	0.00	0.00	0.00	272.40	0.00	272.40	(272.40)	1,327.26	1,327.26	243.74	243.74
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	82.00	82.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,502.76	2,070.00	6,572.76	(6,572.76)	5,324.49	5,371.91	18,907.19	19,736.14
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.99	327.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	76.80	0.00	76.80	(76.80)	0.00	0.00	717.08	717.08
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.58	0.00	13.58	(13.58)	44.01	44.01	775.09	792.26
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.05	23.05	785.00	785.00
718000	Telecom-General	0.00	0.00	25.00	225.00	0.00	225.00	(225.00)	6.00	6.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	211.53	1,693.44	0.00	1,693.44	(1,693.44)	1,397.10	1,861.47	1,390.16	1,827.32
718014	Telecom-Telephone Equipment	0.00	0.00	22.10	375.58	0.00	375.58	(375.58)	62.97	107.80	646.86	673.65
718016	Telecom-Usage (Tolls)	0.00	0.00	4.47	33.71	0.00	33.71	(33.71)	5.40	5.40	22.00	22.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.09	0.00	114.09	(114.09)	490.02	490.02	387.36	387.36
719100	Membership Dues & Fees	0.00	0.00	0.00	609.00	0.00	609.00	(609.00)	393.07	393.07	3,934.00	3,934.00
71C600	Insurance	0.00	0.00	0.00	160.23	0.00	160.23	(160.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**263.10**	**8,131.59**	**2,070.00**	**10,201.59**	**(10,201.59)**	**9,696.36**	**10,052.98**	**28,608.48**	**29,918.55**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	810.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,535.00	3,535.00	1,063.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,408.00**	**4,408.00**	**1,873.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,249.27	14,249.27
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,249.27**	**14,249.27**
Total Org: UDCEKG		**0.00**	**0.00**	**263.10**	**8,131.59**	**2,070.00**	**10,201.59**	**(10,201.59)**	**26,226.98**	**26,583.60**	**55,263.00**	**55,383.77**
Total Fund: 1DDKG1		**0.00**	**0.00**	**263.10**	**8,131.59**	**2,070.00**	**10,201.59**	**(10,201.59)**	**26,226.98**	**26,583.60**	**55,263.00**	**55,383.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG2 - PI Kai Germaschewski												
Org: UDPHKG - PI Kai Germaschewski				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.33	90.33	2,979.02	3,442.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,090.33**	**1,244.46**	**2,979.02**	**3,442.20**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	3,072.00	3,072.00	0.00	3,072.00	(3,072.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**3,072.00**	**3,072.00**	**0.00**	**3,072.00**	**(3,072.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHKG		**0.00**	**0.00**	**3,072.00**	**3,072.00**	**0.00**	**3,072.00**	**(3,072.00)**	**1,090.33**	**1,244.46**	**2,979.02**	**3,442.20**
Total Fund: 1DDKG2		**0.00**	**0.00**	**3,072.00**	**3,072.00**	**0.00**	**3,072.00**	**(3,072.00)**	**1,090.33**	**1,244.46**	**2,979.02**	**3,442.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKP0 - PI Karsten Pohl												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,726.75	3,726.75	0.00	2,820.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,726.75**	**3,726.75**	**0.00**	**2,820.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.06	313.06	0.00	236.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.06**	**313.06**	**0.00**	**236.90**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.14)	(595.14)	0.00	595.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.00)	(595.00)	0.00	595.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.30	91.30	2.66	141.50
718000	Telecom-General	0.00	0.00	0.00	0.00	286.93	286.93	(286.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.23	713.07	0.00	713.07	(713.07)	658.67	896.36	560.88	747.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**79.23**	**713.07**	**286.93**	**1,000.00**	**(1,000.00)**	**(440.17)**	**(202.48)**	**1,563.54**	**3,079.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,139.17	0.00	1,139.17	(1,139.17)	1,032.10	1,032.10	367.00	367.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,453.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,139.17**	**0.00**	**1,139.17**	**(1,139.17)**	**1,032.10**	**1,032.10**	**367.00**	**8,820.00**
Total Org: UDPHKP		**0.00**	**0.00**	**79.23**	**1,852.24**	**286.93**	**2,139.17**	**(2,139.17)**	**5,381.74**	**5,619.43**	**1,930.54**	**14,956.63**
Total Fund: 1DDKP0		**0.00**	**0.00**	**79.23**	**1,852.24**	**286.93**	**2,139.17**	**(2,139.17)**	**5,381.74**	**5,619.43**	**1,930.54**	**14,956.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS0 - PI Kevin Short											
Org: UDMAKS - PI Kevin Short			**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.69	12.69	0.00	551.74
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.69**	**12.69**	**0.00**	**551.74**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.07	0.00	46.35
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.07**	**1.07**	**0.00**	**46.35**
Total Org: UDMAKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.76**	**13.76**	**0.00**	**598.09**
Total Fund: 1DDKS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.76**	**13.76**	**0.00**	**598.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS2 - PI Kurt D. Schwehr												
Org: UDOMKS - PI Kurt D. Schwehr				**Org Mgr: Schwehr, Kurt D**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80
710100	Out-of-State Travel	0.00	0.00	0.00	390.99	0.00	390.99	(390.99)	0.00	0.00	119.86	383.70
711100	Supplies-General	0.00	0.00	0.00	3,168.44	0.00	3,168.44	(3,168.44)	113.44	113.44	281.93	281.93
713000	Printing & Copying-General	0.00	0.00	0.00	106.23	0.00	106.23	(106.23)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.42	0.00	26.42	(26.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.39	96.39
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,692.08**	**0.00**	**3,692.08**	**(3,692.08)**	**113.44**	**113.44**	**673.18**	**974.82**
Total Org: UDOMKS		**0.00**	**0.00**	**0.00**	**3,692.08**	**0.00**	**3,692.08**	**(3,692.08)**	**113.44**	**113.44**	**673.18**	**974.82**
Total Fund: 1DDKS2		**0.00**	**0.00**	**0.00**	**3,692.08**	**0.00**	**3,692.08**	**(3,692.08)**	**113.44**	**113.44**	**673.18**	**974.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS3 - PI Karl Slifer												
Org: UDPHKS - PI Karl Slifer				**Org Mgr: Slifer, Karl J**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	231.91	231.91	0.00	231.91	(231.91)	0.00	0.00	794.40	794.40
711100	Supplies-General	0.00	0.00	0.00	454.60	0.00	454.60	(454.60)	4,707.99	5,422.17	3,929.49	3,929.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**231.91**	**686.51**	**0.00**	**686.51**	**(686.51)**	**4,707.99**	**5,422.17**	**4,723.89**	**4,723.89**
Total Org: UDPHKS		**0.00**	**0.00**	**231.91**	**686.51**	**0.00**	**686.51**	**(686.51)**	**4,707.99**	**5,422.17**	**4,723.89**	**4,723.89**
Total Fund: 1DDKS3		**0.00**	**0.00**	**231.91**	**686.51**	**0.00**	**686.51**	**(686.51)**	**4,707.99**	**5,422.17**	**4,723.89**	**4,723.89**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKZ0 - PI Kuan Zhou												
Org: UDEEKZ - KUAN ZHOU				**Org Mgr: Zhou, Kuan**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,590.27	0.00	3,590.27	(3,590.27)	0.00	1,894.77	1,961.52	1,961.52
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665.33	5,242.29	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,590.27**	**0.00**	**3,590.27**	**(3,590.27)**	**1,665.33**	**7,137.06**	**1,961.52**	**1,961.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	301.58	0.00	301.58	(301.58)	0.00	159.15	164.77	164.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**301.58**	**0.00**	**301.58**	**(301.58)**	**0.00**	**159.15**	**164.77**	**164.77**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.16	450.16	594.00	594.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	435.00	435.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.41	1,270.41	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.68	1,596.26	99.95	99.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.05	3,718.05	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.08	0.00	0.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00	224.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	1,404.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,045.38**	**8,093.96**	**2,532.95**	**2,757.45**
Total Org: UDEEKZ		**0.00**	**0.00**	**0.00**	**3,891.85**	**0.00**	**3,891.85**	**(3,891.85)**	**8,710.71**	**15,390.17**	**4,659.24**	**4,883.74**
Total Fund: 1DDKZ0		**0.00**	**0.00**	**0.00**	**3,891.85**	**0.00**	**3,891.85**	**(3,891.85)**	**8,710.71**	**15,390.17**	**4,659.24**	**4,883.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLA0 - PI Lee Alexander												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	110.17	110.17	0.00	110.17	(110.17)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.70	351.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	1,191.25	3,385.24	129.86	129.86
713000	Printing & Copying-General	0.00	0.00	0.00	104.60	47.70	152.30	(152.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	24.89	24.89	60.10	60.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**110.17**	**297.93**	**47.70**	**345.63**	**(345.63)**	**1,567.84**	**3,761.83**	**189.96**	**189.96**
Total Org: UDOMLA		**0.00**	**0.00**	**110.17**	**297.93**	**47.70**	**345.63**	**(345.63)**	**1,567.84**	**3,761.83**	**189.96**	**189.96**
Total Fund: 1DDLA0		**0.00**	**0.00**	**110.17**	**297.93**	**47.70**	**345.63**	**(345.63)**	**1,567.84**	**3,761.83**	**189.96**	**189.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLF0 - PI Luciano Fonseca											
Org: UDOMLF - PI Luciano Fonseca			**Org Mgr: Fonseca, Luciano E**								
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.46**	**0.00**	**0.00**
Total Org: UDOMLF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.46**	**0.00**	**0.00**
Total Fund: 1DDLF0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLG0 - PI Ge											
Org: UDMALG - PI Liming Ge			**Org Mgr: Ge, Liming**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.04
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.04**
Total Org: UDMALG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.04**
Total Fund: 1DDLG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLH0 - PI Lloyd Huff												
Org: UDOMLH - PI Lloyd Huff				**Org Mgr: Huff, Lloyd C**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.34	1,783.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.47	872.47
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.93	248.93	1,080.21	1,080.21
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.33	100.33	698.21	749.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.26**	**674.26**	**4,459.43**	**4,510.72**
Total Org: UDOMLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.26**	**674.26**	**4,459.43**	**4,510.72**
Total Fund: 1DDLH0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.26**	**674.26**	**4,459.43**	**4,510.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLK1 - PI Linda Kalnejais											
Org: UDESLK - PI Linda Kalnejais			**Org Mgr: Kalnejais, Linda H**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.75	757.50	292.00	426.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**507.75**	**757.50**	**292.00**	**426.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	27.53	27.53	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**27.53**	**27.53**	**0.00**	**0.00**
Total Org: UDESLK	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**535.28**	**785.03**	**292.00**	**426.00**
Total Fund: 1DDLK1	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**535.28**	**785.03**	**292.00**	**426.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLL0 - PI LINYUAN LI											
Org: UDMALL - PI Linyuan Li			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.22	249.22
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.22**	**249.22**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.93	20.93
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.93**	**20.93**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.68	68.68	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.68**	**68.68**	**610.00**	**610.00**
Total Org: UDMALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.68**	**68.68**	**880.15**	**880.15**
Total Fund: 1DDLL0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.68**	**68.68**	**880.15**	**880.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLM0 - PI Larry Mayer												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**396.00**	**396.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.33	427.33	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.35	1,061.35	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	31.99	191.54	0.00	191.54	(191.54)	380.30	434.97	5.46	28.43
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	87.96	356.24	0.00	356.24	(356.24)	540.45	606.42	357.52	516.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**119.95**	**547.78**	**0.00**	**547.78**	**(547.78)**	**2,909.43**	**4,120.07**	**502.98**	**684.72**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,978.89	4,978.89	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,978.89**	**4,978.89**	**0.00**	**5,000.00**
Total Org: UDOMLM		**0.00**	**0.00**	**119.95**	**547.78**	**0.00**	**547.78**	**(547.78)**	**8,284.32**	**9,494.96**	**502.98**	**5,684.72**
Total Fund: 1DDLM0		**0.00**	**0.00**	**119.95**	**547.78**	**0.00**	**547.78**	**(547.78)**	**8,284.32**	**9,494.96**	**502.98**	**5,684.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLW0 - PI Lawrence Ward												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**209.46**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**209.46**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDLW0 - PI Lawrence Ward												
Org: UDOMLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.05	114.05	184.74	184.74
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00	183.00	183.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.05**	**327.05**	**367.74**	**627.74**
Total Org: UDOMLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327.05**	**327.05**	**367.74**	**627.74**
Total Fund: 1DDLW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.05**	**777.05**	**367.74**	**837.20**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDMB0 - PI Maria Basterra												
Org: UDMAMB - PI Maria Basterra				**Org Mgr: Basterra, Maria**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.20	422.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.05**	**422.20**	**422.20**
Total Org: UDMAMB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.05**	**422.20**	**422.20**
Total Fund: 1DDMB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.05**	**422.20**	**422.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMB1 - PI Margaret Boettcher												
Org: UDESMB - PI Margaret Boettcher				**Org Mgr: Boettcher, Margaret S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(6,444.47)	0.00	(6,444.47)	6,444.47	0.00	6,444.47	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(6,444.47)**	**0.00**	**(6,444.47)**	**6,444.47**	**0.00**	**6,444.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(541.34)	0.00	(541.34)	541.34	0.00	541.34	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(541.34)**	**0.00**	**(541.34)**	**541.34**	**0.00**	**541.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.59	1,124.59
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.69	1,131.69	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	475.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.40	265.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.16	378.16	446.70	500.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	125.00	125.00	188.25	338.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**1,697.35**	**1,697.35**	**2,434.94**	**2,703.93**
Total Org: UDESMB		**0.00**	**0.00**	**0.00**	**(6,865.81)**	**0.00**	**(6,865.81)**	**6,865.81**	**1,697.35**	**8,683.16**	**2,434.94**	**2,703.93**
Total Fund: 1DDMB1		**0.00**	**0.00**	**0.00**	**(6,865.81)**	**0.00**	**(6,865.81)**	**6,865.81**	**1,697.35**	**8,683.16**	**2,434.94**	**2,703.93**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDMC0 - PI Michel Charpentier												
Org: UDCSMC - PI Michel Charpentier				**Org Mgr: Charpentier, Michel H**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.72	2,323.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	731.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,054.72**	**3,054.72**
Total Org: UDCSMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,054.72**	**3,054.72**
Total Fund: 1DDMC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,054.72**	**3,054.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC2 - PI MR Collins												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.64	739.64	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334.85	1,334.85
613N50	Graduate - Stipend Only	0.00	0.00	390.48	2,942.05	0.00	2,942.05	(2,942.05)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,227.07	164.77	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00	85.00	85.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**390.48**	**2,942.05**	**0.00**	**2,942.05**	**(2,942.05)**	**10,119.71**	**1,057.41**	**1,419.85**	**1,419.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.13	62.13	112.13	112.13
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.08	13.84	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**837.21**	**75.97**	**112.13**	**112.13**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,082.07	0.00	1,082.07	(1,082.07)	0.00	0.00	0.00	984.14
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964.00	1,964.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,008.60	0.00	3,008.60	(3,008.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	255.84	2,000.39	0.00	2,000.39	(2,000.39)	3,156.49	4,418.03	2,696.13	2,696.13
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.83	17.83	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	133.33	0.00	133.33	(133.33)	40.00	40.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	190.15	107.56	297.71	(297.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.59	33.59	0.00	22.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
718000	Telecom-General	0.00	0.00	0.00	0.00	77.25	77.25	(77.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.75	222.75	0.00	222.75	(222.75)	314.33	438.08	437.22	582.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	169.50	759.45	0.00	759.45	(759.45)	25.30	25.30	133.75	161.75
719100	Membership Dues & Fees	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	684.00	684.00	465.00	545.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**450.09**	**8,106.74**	**184.81**	**8,291.55**	**(8,291.55)**	**4,271.54**	**5,656.83**	**6,168.10**	**7,428.97**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,586.32	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,586.32**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**840.57**	**11,248.79**	**184.81**	**11,433.60**	**(11,433.60)**	**15,228.46**	**9,376.53**	**10,700.08**	**11,960.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC2 - PI MR Collins											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.00**
Total Fund: 1DDMC2	**0.00**	**0.00**	**840.57**	**11,248.79**	**184.81**	**11,433.60**	**(11,433.60)**	**15,228.46**	**9,376.53**	**10,700.08**	**13,025.95**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMG1 - PI Margaret Greenslade												
Org: UDCHMG - PI Margaret Greenslade				**Org Mgr: Greenslade, Margaret E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,769.26	0.00	2,769.26	(2,769.26)	2,846.19	5,076.99	5,261.59	8,915.46
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.08	7,650.08
613N50	Graduate - Stipend Only	0.00	0.00	0.00	615.39	0.00	615.39	(615.39)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	641.85	4,193.41	1,390.68	5,584.09	(5,584.09)	0.00	0.00	8,936.11	8,936.11
61CPHX	Part Time Hourly	0.00	0.00	431.25	2,562.50	0.00	2,562.50	(2,562.50)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	196.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,073.10**	**10,335.56**	**1,390.68**	**11,726.24**	**(11,726.24)**	**2,846.19**	**5,273.87**	**21,847.78**	**25,501.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.25	0.00	237.25	(237.25)	239.09	426.49	441.97	748.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	279.21	1,824.17	604.95	2,429.12	(2,429.12)	0.00	0.00	4,110.62	4,110.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.23	215.26	0.00	215.26	(215.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**315.44**	**2,276.68**	**604.95**	**2,881.63**	**(2,881.63)**	**239.09**	**426.49**	**4,552.59**	**4,859.52**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	150.00	431.90	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	853.89	0.00	853.89	(853.89)	0.00	0.00	1,153.34	1,153.34
711100	Supplies-General	0.00	0.00	0.00	9.78	0.00	9.78	(9.78)	810.32	1,082.00	2,534.68	2,751.06
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,209.41	0.00	1,209.41	(1,209.41)	70.00	70.00	180.40	180.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.97	56.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	152.00	196.25	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,837.08**	**0.00**	**2,837.08**	**(2,837.08)**	**1,116.32**	**1,735.90**	**7,821.64**	**7,841.77**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.00	1,640.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
Total Org: UDCHMG		**0.00**	**0.00**	**1,388.54**	**15,449.32**	**1,995.63**	**17,444.95**	**(17,444.95)**	**4,201.60**	**7,436.26**	**36,672.01**	**40,652.94**
Total Fund: 1DDMG1		**0.00**	**0.00**	**1,388.54**	**15,449.32**	**1,995.63**	**17,444.95**	**(17,444.95)**	**4,201.60**	**7,436.26**	**36,672.01**	**40,652.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMH0 - PI Maurik Holtrop												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.31	0.00	1,305.03
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.00	1,522.00	0.00	764.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.76	0.00	485.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.80	538.80	0.00	538.80	(538.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**89.80**	**538.80**	**0.00**	**538.80**	**(538.80)**	**1,522.00**	**4,226.07**	**0.00**	**2,554.32**
Total Org: UDPHMH		**0.00**	**0.00**	**89.80**	**538.80**	**0.00**	**538.80**	**(538.80)**	**3,722.00**	**6,426.07**	**0.00**	**2,554.32**
Total Fund: 1DDMH0		**0.00**	**0.00**	**89.80**	**538.80**	**0.00**	**538.80**	**(538.80)**	**3,722.00**	**6,426.07**	**0.00**	**2,554.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML2 - PI Mark Lyon												
Org: UDMAML - PI Mark Lyon				**Org Mgr: Lyon, Mark E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	150.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.85	2,230.85	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.00	537.00	110.00	393.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.80	659.80	37.80	86.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**312.00**	**(312.00)**	**3,298.65**	**3,577.65**	**147.80**	**479.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.39	187.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.21	0.00	26.21	(26.21)	0.00	12.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**26.21**	**0.00**	**26.21**	**(26.21)**	**187.39**	**199.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.73	631.73
711100	Supplies-General	0.00	0.00	0.00	0.00	868.00	868.00	(868.00)	108.00	814.99	1,012.70	1,012.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**868.00**	**868.00**	**(868.00)**	**108.00**	**814.99**	**1,644.43**	**1,644.43**
Total Org: UDMAML		**0.00**	**0.00**	**0.00**	**338.21**	**868.00**	**1,206.21**	**(1,206.21)**	**3,594.04**	**4,592.62**	**1,792.23**	**2,124.08**
Total Fund: 1DDML2		**0.00**	**0.00**	**0.00**	**338.21**	**868.00**	**1,206.21**	**(1,206.21)**	**3,594.04**	**4,592.62**	**1,792.23**	**2,124.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMS0 - PI Marianna Shubov												
Org: UDMAMS - PI Marianna Shubov				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,342.67	0.00	1,342.67	(1,342.67)	1,141.75	1,141.75	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.93	386.93	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	562.44	0.00	562.44	(562.44)	2,076.06	2,930.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,905.11**	**0.00**	**1,905.11**	**(1,905.11)**	**3,644.74**	**4,498.88**	**0.00**	**0.00**
Total Org: UDMAMS		**0.00**	**0.00**	**0.00**	**1,905.11**	**0.00**	**1,905.11**	**(1,905.11)**	**3,644.74**	**4,498.88**	**0.00**	**0.00**
Total Fund: 1DDMS0		**0.00**	**0.00**	**0.00**	**1,905.11**	**0.00**	**1,905.11**	**(1,905.11)**	**3,644.74**	**4,498.88**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMT0 - PI May-Win Thein												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	247.50	0.00	247.50	(247.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**247.50**	**0.00**	**247.50**	**(247.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	711.48	0.00	711.48	(711.48)	776.52	978.69	1,062.07	1,062.07
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	124.00	124.00
719100	Membership Dues & Fees	0.00	0.00	327.00	787.00	0.00	787.00	(787.00)	372.50	512.50	152.00	207.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**452.00**	**2,998.48**	**0.00**	**2,998.48**	**(2,998.48)**	**1,149.02**	**1,491.19**	**1,338.07**	**1,393.07**
Total Org: UDMEMT		**0.00**	**0.00**	**452.00**	**3,245.98**	**0.00**	**3,245.98**	**(3,245.98)**	**1,149.02**	**1,491.19**	**1,338.07**	**1,393.07**
Total Fund: 1DDMT0		**0.00**	**0.00**	**452.00**	**3,245.98**	**0.00**	**3,245.98**	**(3,245.98)**	**1,149.02**	**1,491.19**	**1,338.07**	**1,393.07**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMW0 - PI Martin Wosnik												
Org: UDMEMW - PI Martin Wosnik				**Org Mgr: Wosnik, Martin M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,354.50	0.00	5,354.50	(5,354.50)	6,425.20	10,738.54	11,082.24	19,247.71
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495.41	5,495.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,866.67	0.00	9,949.97	12,308.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,354.50**	**0.00**	**5,354.50**	**(5,354.50)**	**10,291.87**	**10,738.54**	**26,527.62**	**37,051.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	449.78	0.00	449.78	(449.78)	539.71	902.03	1,392.54	2,078.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**449.78**	**0.00**	**449.78**	**(449.78)**	**539.71**	**902.03**	**1,392.54**	**2,078.44**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.90	2,866.78	0.00	5,021.68
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.55	602.30	1,968.85
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	645.00	(140.00)	75.00	1,820.00
711100	Supplies-General	0.00	0.00	0.00	1,167.64	0.00	1,167.64	(1,167.64)	3,992.68	5,743.08	1,418.67	2,893.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.19	102.19	0.00	36.89
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	93.01	93.01
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,952.64**	**0.00**	**1,952.64**	**(1,952.64)**	**5,255.77**	**10,813.60**	**2,188.98**	**11,833.44**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,654.50	0.00	7,598.82	7,598.82
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,527.50**	**0.00**	**8,408.82**	**8,408.82**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080.84	5,399.25	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,080.84**	**5,399.25**	**100,000.00**	**100,000.00**
Total Org: UDMEMW		**0.00**	**0.00**	**0.00**	**7,756.92**	**0.00**	**7,756.92**	**(7,756.92)**	**26,695.69**	**27,853.42**	**138,517.96**	**159,371.83**
Total Fund: 1DDMW0		**0.00**	**0.00**	**0.00**	**7,756.92**	**0.00**	**7,756.92**	**(7,756.92)**	**26,695.69**	**27,853.42**	**138,517.96**	**159,371.83**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNG0 - PI NIVEDITA GUPTA												
Org: UDKENG - PI Nivedita Gupta				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,872.00	0.00	1,872.00	(1,872.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	364.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,872.00**	**0.00**	**1,872.00**	**(1,872.00)**	**117.00**	**364.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	449.28	0.00	449.28	(449.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	217.84	0.00	217.84	(217.84)	0.00	0.00	0.00	495.00
711100	Supplies-General	0.00	0.00	0.00	777.69	0.00	777.69	(777.69)	157.34	2,562.06	36.67	622.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.35	149.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,444.81**	**0.00**	**1,444.81**	**(1,444.81)**	**157.34**	**2,562.06**	**186.02**	**1,329.60**
Total Org: UDKENG		**0.00**	**0.00**	**0.00**	**3,316.81**	**0.00**	**3,316.81**	**(3,316.81)**	**274.34**	**2,926.56**	**186.02**	**1,329.60**
Total Fund: 1DDNG0		**0.00**	**0.00**	**0.00**	**3,316.81**	**0.00**	**3,316.81**	**(3,316.81)**	**274.34**	**2,926.56**	**186.02**	**1,329.60**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNK0 - PI Nancy Kinner												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.38	339.38	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.26	309.52	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,339.62	3,339.62	0.00	2,527.28
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.32	7,113.31
61CPEX	Part Time Salary	0.00	0.00	0.00	2,484.00	0.00	2,484.00	(2,484.00)	0.00	1,656.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	1,854.00	1,854.00	2,285.25	2,285.25
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	7.50	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,301.50	16,432.50	0.00	16,432.50	(16,432.50)	509.00	814.50	982.50	1,272.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,309.00**	**19,849.00**	**0.00**	**19,849.00**	**(19,849.00)**	**11,093.26**	**13,313.02**	**7,191.07**	**13,308.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.04	729.04	0.00	212.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.58	0.00	282.58	(282.58)	160.04	320.84	191.97	191.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**282.58**	**0.00**	**282.58**	**(282.58)**	**889.08**	**1,049.88**	**191.97**	**404.27**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(425.50)	(425.50)
710100	Out-of-State Travel	0.00	0.00	0.00	937.62	0.00	937.62	(937.62)	478.51	130.06	30.00	30.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.56	612.70	612.70
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	255.00	275.00	275.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(41.55)	0.00	(41.55)	41.55	500.00	500.00	121.18	121.18
711100	Supplies-General	0.00	0.00	213.11	7,232.74	0.00	7,232.74	(7,232.74)	2,676.62	3,379.97	2,199.44	2,662.71
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.00	467.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.60	0.00	34.60	(34.60)	1.36	169.91	517.68	606.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.14	20.04	25.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	83.50
717200	Other Professional Services-General	0.00	0.00	756.00	756.00	1,744.00	2,500.00	(2,500.00)	0.00	108.41	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.47
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	388.88	3,389.84	0.00	3,389.84	(3,389.84)	3,086.78	4,142.15	2,795.05	3,700.65
718014	Telecom-Telephone Equipment	0.00	0.00	4.68	694.40	0.00	694.40	(694.40)	79.28	88.99	242.63	469.41
718016	Telecom-Usage (Tolls)	0.00	0.00	15.41	93.89	0.00	93.89	(93.89)	106.67	123.13	329.82	447.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.01	0.00	91.01	(91.01)	189.88	189.88	1,064.02	2,185.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,378.08**	**13,878.55**	**1,744.00**	**15,622.55**	**(15,622.55)**	**7,119.10**	**9,917.20**	**8,332.56**	**11,319.75**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	1,620.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.00	3,195.00	4,803.10	4,803.10
722300	Other Financial Aid	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	1,531.00	3,062.00	0.00	3,062.00	(3,062.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,531.00**	**3,262.00**	**0.00**	**3,262.00**	**(3,262.00)**	**3,195.00**	**3,195.00**	**5,613.10**	**6,423.10**
Total Org: UDCENK		**0.00**	**0.00**	**5,218.08**	**37,272.13**	**1,744.00**	**39,016.13**	**(39,016.13)**	**22,296.44**	**27,475.10**	**21,328.70**	**31,455.46**
Total Fund: 1DDNK0		**0.00**	**0.00**	**5,218.08**	**37,272.13**	**1,744.00**	**39,016.13**	**(39,016.13)**	**22,296.44**	**27,475.10**	**21,328.70**	**31,455.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNK1 - PI Nicholas Kirsch												
Org: UDEENK - PI Nicholas Kirsch				**Org Mgr: Kirsch, Nicholas J**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,866.93	0.00	3,866.93	(3,866.93)	0.00	4,313.11	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.88	2,492.88	0.00	3,959.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,276.94**	**16,010.61**	**2,656.43**	**18,667.04**	**(18,667.04)**	**2,492.88**	**6,805.99**	**0.00**	**3,959.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	324.82	0.00	324.82	(324.82)	0.00	362.30	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**324.82**	**0.00**	**324.82**	**(324.82)**	**0.00**	**362.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.40	213.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.70	332.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	1,180.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,220.00	0.00	2,220.00	(2,220.00)	45.02	1,802.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	241.00	241.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,464.00**	**0.00**	**2,464.00**	**(2,464.00)**	**958.72**	**3,675.10**	**213.40**	**213.40**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,649.50	0.00	12,649.50	(12,649.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**14,659.50**	**0.00**	**14,659.50**	**(14,659.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.00	8,600.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,600.00**	**8,600.00**
Total Org: UDEENK		**0.00**	**0.00**	**2,276.94**	**33,458.93**	**2,656.43**	**36,115.36**	**(36,115.36)**	**3,451.60**	**10,843.39**	**8,813.40**	**12,772.68**
Total Fund: 1DDNK1		**0.00**	**0.00**	**2,276.94**	**33,458.93**	**2,656.43**	**36,115.36**	**(36,115.36)**	**3,451.60**	**10,843.39**	**8,813.40**	**12,772.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDOE0 - PI Olof Echt												
Org: UDPHOE - PI Olof Echt				**Org Mgr: Echt, Olof E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	757.16	841.16	21.00	317.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	104.83	0.00	104.83	(104.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	79.50	79.50	(79.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.50	220.50	0.00	220.50	(220.50)	220.50	294.00	216.36	288.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**24.50**	**465.33**	**79.50**	**544.83**	**(544.83)**	**977.66**	**1,135.16**	**237.36**	**605.77**
Total Org: UDPHOE		**0.00**	**0.00**	**24.50**	**465.33**	**79.50**	**544.83**	**(544.83)**	**977.66**	**1,135.16**	**237.36**	**605.77**
Total Fund: 1DDOE0		**0.00**	**0.00**	**24.50**	**465.33**	**79.50**	**544.83**	**(544.83)**	**977.66**	**1,135.16**	**237.36**	**605.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDOM0 - Center for Coastal & Ocean Mapping												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,291.25	11,291.25	0.00	7,589.21
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,508.86	87,508.86
615F10	PAT	0.00	0.00	4,412.19	28,742.16	9,559.73	38,301.89	(38,301.89)	23,098.58	32,422.01	15,652.48	19,446.90
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.77	558.77	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.87	30.87	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,196.51	11,122.96	4,483.92	15,606.88	(15,606.88)	9,793.09	13,436.48	9,579.25	13,507.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.79	262.79	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	322.32	0.00	322.32	(322.32)	2,835.84	3,316.32	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	265.20	3,650.24	0.00	3,650.24	(3,650.24)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	828.52	0.00	828.52	(828.52)	4,990.44	6,790.42	0.00	0.00
61SNWS	College Work Study	0.00	0.00	103.70	323.10	0.00	323.10	(323.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,977.60**	**45,499.30**	**14,043.65**	**59,542.95**	**(59,542.95)**	**52,861.63**	**68,108.91**	**112,740.59**	**128,052.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.84	0.00	42.84	(42.84)	951.06	951.06	0.00	637.50
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,439.81	17,484.62	6,108.99	23,593.61	(23,593.61)	15,179.14	21,111.17	50,467.66	54,015.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.07	0.00	27.07	(27.07)	238.21	278.56	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	22.28	306.63	0.00	306.63	(306.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,462.09**	**17,861.16**	**6,108.99**	**23,970.15**	**(23,970.15)**	**16,368.41**	**22,340.79**	**50,467.66**	**54,653.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	16.32	0.00	16.32	(16.32)	0.00	590.47	13.20	13.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,080.85	0.00	1,080.85	(1,080.85)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.79
711100	Supplies-General	0.00	0.00	7.43	18,473.82	780.31	19,254.13	(19,254.13)	9,389.14	12,468.15	3,722.31	4,505.87
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,693.50	0.00	1,693.50	(1,693.50)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	19,545.66	20,633.66	0.00	20,633.66	(20,633.66)	6,009.30	6,927.30	2,441.25	4,089.53
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.74	1,106.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.34	0.00	7.34	(7.34)	0.00	36.43	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.94	1,202.94	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,009.60)	(1,009.60)	0.00	1,009.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	41.47	0.00	41.47	(41.47)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,339.26	0.00	3,339.26	(3,339.26)	3,292.80	3,292.80	0.00	1,726.56
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.65	727.65	0.00	1,738.44
716063	Maint & Repairs-Computer Hardware	0.00	0.00	316.90	2,628.93	0.00	2,628.93	(2,628.93)	2,333.50	2,333.50	1,854.19	1,854.19
717200	Other Professional Services-General	0.00	0.00	0.00	(303.62)	0.00	(303.62)	303.62	(562.86)	(562.86)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,217.20	0.00	1,217.20	(1,217.20)	3,176.72	3,176.72	545.00	838.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.20	725.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**19,869.99**	**48,828.73**	**780.31**	**49,609.04**	**(49,609.04)**	**26,391.53**	**31,015.44**	**8,425.95**	**17,266.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	66.00	0.00	3,725.69	25,933.86	29,659.55	(29,593.55)	10,123.13	15,961.32	1,026.91	1,026.91
Subtotal Account Pool: 74		**0.00**	**66.00**	**0.00**	**3,725.69**	**25,933.86**	**29,659.55**	**(29,593.55)**	**10,123.13**	**15,961.32**	**1,026.91**	**1,026.91**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(5,070.28)	(16,234.57)	0.00	(16,234.57)	16,234.57	(23,342.83)	(25,388.45)	(3,308.23)	(4,295.10)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(5,070.28)**	**(16,234.57)**	**0.00**	**(16,234.57)**	**16,234.57**	**(23,342.83)**	**(25,388.45)**	**(3,308.23)**	**(4,295.10)**
Total Org: UDOM00		**0.00**	**66.00**	**23,239.40**	**99,680.31**	**46,866.81**	**146,547.12**	**(146,481.12)**	**82,401.87**	**112,038.01**	**169,352.88**	**196,704.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDOM0 - Center for Coastal & Ocean Mapping											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	(19,545.66)	0.00	76.65	76.65	(76.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(19,545.66)**	**0.00**	**76.65**	**76.65**	**(76.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**0.00**	**0.00**	**(19,545.66)**	**0.00**	**76.65**	**76.65**	**(76.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDOM0	**0.00**	**66.00**	**3,693.74**	**99,680.31**	**46,943.46**	**146,623.77**	**(146,557.77)**	**82,401.87**	**112,038.01**	**169,352.88**	**196,704.69**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDPB0 - PI Berglund Internally Designated												
Org: UDPHPB - PI Berglund Internally Designated				**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,956.02
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,323.60	9,323.60
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,838.10	5,838.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,161.70**	**20,117.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273.58	1,689.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.58**	**1,689.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.95
710200	Foreign Travel	0.00	0.00	0.00	1,309.30	0.00	1,309.30	(1,309.30)	972.16	972.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	140.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,309.30**	**0.00**	**1,309.30**	**(1,309.30)**	**1,104.16**	**1,174.16**	**125.00**	**1,238.95**
Total Org: UDPHPB		**0.00**	**0.00**	**0.00**	**1,309.30**	**0.00**	**1,309.30**	**(1,309.30)**	**1,104.16**	**1,174.16**	**16,560.28**	**23,046.56**
Total Fund: 1DDPB0		**0.00**	**0.00**	**0.00**	**1,309.30**	**0.00**	**1,309.30**	**(1,309.30)**	**1,104.16**	**1,174.16**	**16,560.28**	**23,046.56**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPD0 - PI Pedro De Alba												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: de Alba, Pedro A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.53	(31.37)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.62	15.62	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	645.00	695.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375.62**	**375.62**	**1,424.53**	**1,388.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,887.85	0.00	1,887.85	(1,887.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,887.85**	**0.00**	**1,887.85**	**(1,887.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,029.40	0.00	2,029.40	(2,029.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,029.40**	**0.00**	**2,029.40**	**(2,029.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**0.00**	**0.00**	**0.00**	**3,917.25**	**0.00**	**3,917.25**	**(3,917.25)**	**375.62**	**375.62**	**1,424.53**	**1,388.63**
Total Fund: 1DDPD0		**0.00**	**0.00**	**0.00**	**3,917.25**	**0.00**	**3,917.25**	**(3,917.25)**	**375.62**	**375.62**	**1,424.53**	**1,388.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPH0 - PI Phillip Hatcher											
Org: UDCSPH - PI Philip Hatcher			**Org Mgr: Hatcher, Philip John**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	610.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**	**610.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.99	28.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.99**	**28.99**
Account Pool: 72 - Student and/or Participant Support											
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.25	1,701.25
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,106.25**	**2,106.25**
Total Org: UDCSPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**	**610.00**	**2,135.24**	**2,135.24**
Total Fund: 1DDPH0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**	**610.00**	**2,135.24**	**2,135.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPO0 - PI Paul J. Ossenbruggen												
Org: UDMAPO - PI Paul Ossenbruggen				**Org Mgr: Ossenbruggen, Paul J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	576.16	0.00	576.16	(576.16)	0.00	0.00	314.20	314.20
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.93	1,170.93
713000	Printing & Copying-General	0.00	0.00	0.00	83.11	0.00	83.11	(83.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,209.27**	**0.00**	**1,209.27**	**(1,209.27)**	**0.00**	**0.00**	**1,485.13**	**1,485.13**
Total Org: UDMAPO		**0.00**	**0.00**	**0.00**	**1,209.27**	**0.00**	**1,209.27**	**(1,209.27)**	**0.00**	**0.00**	**1,485.13**	**1,485.13**
Total Fund: 1DDPO0		**0.00**	**0.00**	**0.00**	**1,209.27**	**0.00**	**1,209.27**	**(1,209.27)**	**0.00**	**0.00**	**1,485.13**	**1,485.13**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPV0 - PI PT Vasudevan												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	62.74	0.00	62.74	(62.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.70	248.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	842.90	0.00	842.90	(842.90)	35.00	53.96	305.24	713.94
718000	Telecom-General	0.00	0.00	25.50	204.00	0.00	204.00	(204.00)	204.00	306.00	229.50	306.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00	291.00	291.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**25.50**	**1,109.64**	**0.00**	**1,109.64**	**(1,109.64)**	**778.70**	**899.66**	**825.74**	**1,310.94**
Total Org: UDKEPV		**0.00**	**0.00**	**25.50**	**1,109.64**	**0.00**	**1,109.64**	**(1,109.64)**	**778.70**	**899.66**	**825.74**	**1,310.94**
Total Fund: 1DDPV0		**0.00**	**0.00**	**25.50**	**1,109.64**	**0.00**	**1,109.64**	**(1,109.64)**	**778.70**	**899.66**	**825.74**	**1,310.94**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDQS0 - PI Qing Song												
Org: UDKEQS - PI Qing Song				**Org Mgr: Song, Qing**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.00	782.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	824.51	2,584.51	495.00	1,162.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**1,325.00**	**(1,325.00)**	**1,606.51**	**3,366.51**	**495.00**	**1,162.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.69	65.69	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.69**	**65.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.90	1,112.90
710300	Conference Registration Fees	0.00	0.00	0.00	2,080.36	0.00	2,080.36	(2,080.36)	910.00	910.00	859.00	859.00
711100	Supplies-General	0.00	0.00	0.00	7,295.39	0.00	7,295.39	(7,295.39)	16,963.60	17,734.90	3,510.48	6,282.49
716100	Rentals & Leases-General	0.00	0.00	7.00	74.00	0.00	74.00	(74.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,285.00	0.00	1,285.00	(1,285.00)	210.00	695.00	21.70	21.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**7.00**	**10,734.75**	**0.00**	**10,734.75**	**(10,734.75)**	**18,083.60**	**19,339.90**	**5,504.08**	**8,276.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,844.00	58,844.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,844.00**	**58,844.00**	**0.00**	**0.00**
Total Org: UDKEQS		**0.00**	**0.00**	**7.00**	**12,059.75**	**0.00**	**12,059.75**	**(12,059.75)**	**78,599.80**	**81,616.10**	**5,999.08**	**9,438.34**
Total Fund: 1DDQS0		**0.00**	**0.00**	**7.00**	**12,059.75**	**0.00**	**12,059.75**	**(12,059.75)**	**78,599.80**	**81,616.10**	**5,999.08**	**9,438.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDQY0 - PI Qiaoyan Yu											
Org: UDEEQY - PI Qiaoyan Yu			**Org Mgr: Yu, Qiaoyan**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	100.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**100.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	584.09	705.29	0.00	705.29	(705.29)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	830.90	0.00	830.90	(830.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**584.09**	**1,536.19**	**0.00**	**1,536.19**	**(1,536.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEQY	**0.00**	**0.00**	**684.09**	**1,956.19**	**0.00**	**1,956.19**	**(1,956.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDQY0	**0.00**	**0.00**	**684.09**	**1,956.19**	**0.00**	**1,956.19**	**(1,956.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRB0 - PI Radim Bartos												
Org: UDCSRB - PI Radim Bartos				**Org Mgr: Bartos, Radim**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.60	214.60	150.57	649.57
719100	Membership Dues & Fees	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	293.00	293.00	278.00	278.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**297.00**	**0.00**	**297.00**	**(297.00)**	**507.60**	**507.60**	**428.57**	**927.57**
Total Org: UDCSRB		**0.00**	**0.00**	**0.00**	**297.00**	**0.00**	**297.00**	**(297.00)**	**507.60**	**507.60**	**428.57**	**927.57**
Total Fund: 1DDRB0		**0.00**	**0.00**	**0.00**	**297.00**	**0.00**	**297.00**	**(297.00)**	**507.60**	**507.60**	**428.57**	**927.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC0 - PI Raymond Cook											
Org: UDCERC - PI Raymond Cook			**Org Mgr: Cook, Raymond A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	335.95	1.90	337.85	(337.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**335.95**	**1.90**	**337.85**	**(337.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERC	**0.00**	**0.00**	**0.00**	**335.95**	**1.90**	**337.85**	**(337.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRC0	**0.00**	**0.00**	**0.00**	**335.95**	**1.90**	**337.85**	**(337.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDRC1 - PI Ronald Clark												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,750.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**0.00**
Total Org: UDEERC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**1,500.00**	**1,750.00**
Total Fund: 1DDRC1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**1,500.00**	**1,750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC2 - PI Russell Carr												
Org: UDKERC - PI Russell Carr				**Org Mgr: Carr, Russell T**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00	0.00	672.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,128.00**	**1,128.00**	**0.00**	**1,272.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35	0.00	56.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.35**	**44.35**	**0.00**	**56.45**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	401.16	401.16
711100	Supplies-General	0.00	0.00	0.00	177.00	6.78	183.78	(183.78)	126.22	126.22	370.07	(116.69)
716120	Rentals-Property or Room	0.00	0.00	0.00	119.13	0.00	119.13	(119.13)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	768.00	0.00	768.00	(768.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,389.13**	**6.78**	**1,395.91**	**(1,395.91)**	**126.22**	**551.22**	**771.23**	**1,177.75**
Total Org: UDKERC		**0.00**	**0.00**	**0.00**	**1,389.13**	**6.78**	**1,395.91**	**(1,395.91)**	**1,298.57**	**1,723.57**	**771.23**	**2,506.20**
Total Fund: 1DDRC2		**0.00**	**0.00**	**0.00**	**1,389.13**	**6.78**	**1,395.91**	**(1,395.91)**	**1,298.57**	**1,723.57**	**771.23**	**2,506.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC3 - PI Rosemary Came												
Org: UDESRC - PI Rosemary Came				**Org Mgr: Came, Rosemarie E**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.99	403.99	0.00	1,777.53
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**775.00**	**(775.00)**	**403.99**	**1,203.99**	**0.00**	**3,277.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.94	0.00	275.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.94**	**33.94**	**0.00**	**275.31**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,074.53	0.00	3,074.53	(3,074.53)	2,713.49	2,713.49	0.00	1,903.08
710200	Foreign Travel	0.00	0.00	0.00	2,297.33	0.00	2,297.33	(2,297.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	725.66	0.00	725.66	(725.66)	1,131.28	1,131.28	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,244.18	0.00	1,244.18	(1,244.18)	20.00	20.00	0.00	0.00
711100	Supplies-General	0.00	5,087.00	0.00	1,656.83	5,087.00	6,743.83	(1,656.83)	14,310.20	14,440.37	0.00	4,741.47
713000	Printing & Copying-General	0.00	0.00	0.00	150.82	0.00	150.82	(150.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	636.74	0.00	636.74	(636.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,087.00**	**0.00**	**9,846.09**	**5,087.00**	**14,933.09**	**(9,846.09)**	**18,174.97**	**18,305.14**	**0.00**	**6,644.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,052.15	40,748.62	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,052.15**	**40,748.62**	**0.00**	**0.00**
Total Org: UDESRC		**0.00**	**5,087.00**	**0.00**	**10,621.09**	**5,087.00**	**15,708.09**	**(10,621.09)**	**47,665.05**	**60,291.69**	**0.00**	**10,197.39**
Total Fund: 1DDRC3		**0.00**	**5,087.00**	**0.00**	**10,621.09**	**5,087.00**	**15,708.09**	**(10,621.09)**	**47,665.05**	**60,291.69**	**0.00**	**10,197.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRD0 - PI Ralph Draper											
Org: UDBERD - PI Ralph Draper			**Org Mgr: Draper, Ralph W**								
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.24	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**
Total Org: UDBERD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**
Total Fund: 1DDRD0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH0 - PI Robert Henry												
Org: UDCERH - PI Robert Henry				**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	552.67	0.00	552.67	(552.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**552.67**	**0.00**	**552.67**	**(552.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	384.50	0.00	384.50	(384.50)	0.00	0.00	837.50	837.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	500.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.15	149.15	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	761.18	0.00	761.18	(761.18)	0.00	0.00	198.75	451.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.02	796.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.95	915.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,580.78	0.00	1,580.78	(1,580.78)	375.13	338.50	682.75	1,547.94
719100	Membership Dues & Fees	0.00	0.00	100.00	600.00	0.00	600.00	(600.00)	0.00	0.00	94.00	94.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.00**	**3,326.46**	**0.00**	**3,326.46**	**(3,326.46)**	**1,619.23**	**1,732.60**	**2,609.02**	**4,227.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UDCERH		**0.00**	**0.00**	**100.00**	**3,879.13**	**0.00**	**3,879.13**	**(3,879.13)**	**1,619.23**	**1,732.60**	**3,109.02**	**4,827.16**
Total Fund: 1DDRH0		**0.00**	**0.00**	**100.00**	**3,879.13**	**0.00**	**3,879.13**	**(3,879.13)**	**1,619.23**	**1,732.60**	**3,109.02**	**4,827.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ0 - PI Richard Johnson												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	754.62	0.00	754.62	(754.62)	156.00	156.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	110.58	519.63	0.00	519.63	(519.63)	1,135.00	1,135.00	614.34	734.32
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	299.95	299.95
719100	Membership Dues & Fees	0.00	0.00	0.00	160.50	0.00	160.50	(160.50)	158.50	158.50	213.50	213.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**110.58**	**1,984.75**	**0.00**	**1,984.75**	**(1,984.75)**	**1,449.50**	**1,449.50**	**1,127.79**	**1,247.77**
Total Org: UDCHRJ		**0.00**	**0.00**	**110.58**	**1,984.75**	**0.00**	**1,984.75**	**(1,984.75)**	**1,449.50**	**1,449.50**	**1,127.79**	**1,247.77**
Total Fund: 1DDRJ0		**0.00**	**0.00**	**110.58**	**1,984.75**	**0.00**	**1,984.75**	**(1,984.75)**	**1,449.50**	**1,449.50**	**1,127.79**	**1,247.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ1 - PI Robert Jerard												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,005.00	1,705.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**1,005.00**	**1,705.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	175.96	0.00	175.96	(175.96)	21.46	21.46	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	831.91	0.00	831.91	(831.91)	843.37	4,777.55	1,652.95	2,089.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	79.00	158.00	223.00	337.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,140.87**	**0.00**	**1,140.87**	**(1,140.87)**	**943.83**	**6,202.01**	**1,875.95**	**2,426.82**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.81	1,991.81
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,991.81**	**1,991.81**
Total Org: UDMERJ		**0.00**	**0.00**	**0.00**	**1,390.87**	**0.00**	**1,390.87**	**(1,390.87)**	**1,948.83**	**7,907.01**	**3,867.76**	**4,418.63**
Total Fund: 1DDRJ1		**0.00**	**0.00**	**0.00**	**1,390.87**	**0.00**	**1,390.87**	**(1,390.87)**	**1,948.83**	**7,907.01**	**3,867.76**	**4,418.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRK0 - PI Richard Kaufmann												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,315.02	0.00	4,315.02	(4,315.02)	4,434.88	7,910.88	0.00	3,356.14
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,315.02**	**0.00**	**4,315.02**	**(4,315.02)**	**4,434.88**	**7,910.88**	**0.00**	**3,356.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	362.45	0.00	362.45	(362.45)	372.52	664.49	0.00	281.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**362.45**	**0.00**	**362.45**	**(362.45)**	**372.52**	**664.49**	**0.00**	**281.91**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.54
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,052.03	3,052.03	601.96	601.96
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.37	246.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718000	Telecom-General	0.00	0.00	0.00	0.00	8.88	8.88	(8.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.12	0.00	1.12	(1.12)	0.38	0.38	7.35	7.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1.12**	**8.88**	**10.00**	**(10.00)**	**3,052.41**	**3,052.41**	**915.68**	**3,396.22**
Total Org: UDPHRK		**0.00**	**0.00**	**0.00**	**4,678.59**	**8.88**	**4,687.47**	**(4,687.47)**	**7,859.81**	**11,627.78**	**915.68**	**7,034.27**
Total Fund: 1DDRK0		**0.00**	**0.00**	**0.00**	**4,678.59**	**8.88**	**4,687.47**	**(4,687.47)**	**7,859.81**	**11,627.78**	**915.68**	**7,034.27**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRM0 - PI Richard Messner											
Org: UDEERM - PI Richard Messner			**Org Mgr: Messner, Richard A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	99.98	0.00	99.98	(99.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**99.98**	**0.00**	**99.98**	**(99.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERM	**0.00**	**0.00**	**0.00**	**99.98**	**0.00**	**99.98**	**(99.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRM0	**0.00**	**0.00**	**0.00**	**99.98**	**0.00**	**99.98**	**(99.98)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRM1 - PI Ricardo Medina												
Org: UDCERM - PI Ricardo Medina				**Org Mgr: Medina, Ricardo A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,728.51	0.00	2,728.51	(2,728.51)	2,730.89	4,928.86	11,219.42	13,286.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,999.95	14,299.94
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,610.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,728.51**	**0.00**	**2,728.51**	**(2,728.51)**	**2,730.89**	**4,928.86**	**23,829.37**	**29,195.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	229.21	0.00	229.21	(229.21)	229.40	414.04	942.44	1,116.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**229.21**	**0.00**	**229.21**	**(229.21)**	**229.40**	**414.04**	**942.44**	**1,116.04**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,131.37	1,131.37	0.00	1,131.37	(1,131.37)	1,260.14	1,260.14	1,495.69	3,683.08
710200	Foreign Travel	0.00	0.00	0.00	2,791.02	0.00	2,791.02	(2,791.02)	2,128.76	2,128.76	1,803.37	1,803.37
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	550.00	550.00	545.00	545.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,309.56	0.00	1,309.56	(1,309.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	44.85	74.84	19.63	19.63
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.50	1,540.50
719100	Membership Dues & Fees	0.00	0.00	265.00	265.00	0.00	265.00	(265.00)	485.00	485.00	470.00	470.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,396.37**	**7,515.95**	**0.00**	**7,515.95**	**(7,515.95)**	**4,468.75**	**4,498.74**	**5,874.19**	**8,061.58**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.00	6,685.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,145.00**	**7,495.00**
Total Org: UDCERM		**0.00**	**0.00**	**1,396.37**	**10,473.67**	**0.00**	**10,473.67**	**(10,473.67)**	**7,429.04**	**9,841.64**	**37,791.00**	**45,868.60**
Total Fund: 1DDRM1		**0.00**	**0.00**	**1,396.37**	**10,473.67**	**0.00**	**10,473.67**	**(10,473.67)**	**7,429.04**	**9,841.64**	**37,791.00**	**45,868.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRP0 - PI Roy Planalp											
Org: UDCHRP - PI Roy Planalp			**Org Mgr: Planalp, Roy P**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	503.22	0.00	503.22	(503.22)	103.35	0.00	27.02	27.02
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**503.22**	**0.00**	**503.22**	**(503.22)**	**103.35**	**0.00**	**27.02**	**27.02**
Total Org: UDCHRP	**0.00**	**0.00**	**0.00**	**503.22**	**0.00**	**503.22**	**(503.22)**	**103.35**	**0.00**	**27.02**	**27.02**
Total Fund: 1DDRP0	**0.00**	**0.00**	**0.00**	**503.22**	**0.00**	**503.22**	**(503.22)**	**103.35**	**0.00**	**27.02**	**27.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRR2 - PI Robert Roseen												
Org: UDCERR - PI Robert Roseen				**Org Mgr: Roseen, Robert M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.20	75.20	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.06	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,530.00	0.00	2,530.00	(2,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,530.00**	**0.00**	**2,530.00**	**(2,530.00)**	**585.26**	**75.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.32	6.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.53	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.52	0.00	212.52	(212.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**212.52**	**0.00**	**212.52**	**(212.52)**	**235.85**	**6.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	258.73	0.00	258.73	(258.73)	989.59	590.79	506.73	831.63
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	1,247.50	3,801.50	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.95	1,194.94	349.90	409.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.96	0.00	29.96	(29.96)	39.78	56.00	7.12	7.12
718000	Telecom-General	0.00	0.00	0.00	49.00	1,128.39	1,177.39	(1,177.39)	201.97	201.97	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.88	1,786.44	0.00	1,786.44	(1,786.44)	1,119.51	1,552.55	535.29	865.26
718014	Telecom-Telephone Equipment	0.00	0.00	14.13	81.19	0.00	81.19	(81.19)	215.83	996.52	242.99	294.23
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.98	0.00	3.98	(3.98)	21.89	29.03	9.95	9.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.88	0.00	458.88	(458.88)	334.84	393.53	103.12	137.36
719100	Membership Dues & Fees	0.00	0.00	0.00	654.85	0.00	654.85	(654.85)	620.00	800.00	220.00	220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**213.01**	**3,368.03**	**1,128.39**	**4,496.42**	**(4,496.42)**	**6,365.86**	**9,616.83**	**2,275.10**	**3,075.43**
Total Org: UDCERR		**0.00**	**0.00**	**213.01**	**6,110.55**	**1,128.39**	**7,238.94**	**(7,238.94)**	**7,186.97**	**9,698.35**	**2,275.10**	**3,075.43**
Total Fund: 1DDRR2		**0.00**	**0.00**	**213.01**	**6,110.55**	**1,128.39**	**7,238.94**	**(7,238.94)**	**7,186.97**	**9,698.35**	**2,275.10**	**3,075.43**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSA1 - PI MR Swift											
Org: UDMEMS - PI M R Swift			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,984.81	0.00	4,984.81	(4,984.81)	0.00	4,015.54	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**4,984.81**	**0.00**	**4,984.81**	**(4,984.81)**	**0.00**	**4,015.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	418.72	0.00	418.72	(418.72)	0.00	337.31	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**418.72**	**0.00**	**418.72**	**(418.72)**	**0.00**	**337.31**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**367.00**	**0.00**	**0.00**
Total Org: UDMEMS	**0.00**	**0.00**	**0.00**	**5,403.53**	**0.00**	**5,403.53**	**(5,403.53)**	**0.00**	**4,719.85**	**0.00**	**0.00**
Total Fund: 1DDSA1	**0.00**	**0.00**	**0.00**	**5,403.53**	**0.00**	**5,403.53**	**(5,403.53)**	**0.00**	**4,719.85**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSB0 - PI Beane Internally Designated											
Org: UDPHSB - PI Beane			**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737.78	2,737.78	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.78**	**2,737.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.97	229.97	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229.97**	**229.97**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.50	975.50
711100 Supplies-General	0.00	0.00	147.95	1,334.90	165.10	1,500.00	(1,500.00)	69.00	69.00	0.00	39.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	7.45	11.78	0.00	11.78	(11.78)	1.30	1.30	19.86	23.06
Subtotal Account Pool: 71	**0.00**	**0.00**	**155.40**	**1,346.68**	**165.10**	**1,511.78**	**(1,511.78)**	**70.30**	**70.30**	**995.36**	**1,116.56**
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,496.00	0.00	1,496.00	(1,496.00)	0.00	0.00	712.00	1,424.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,496.00**	**0.00**	**1,496.00**	**(1,496.00)**	**0.00**	**0.00**	**712.00**	**1,424.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
Total Org: UDPHSB	**0.00**	**0.00**	**155.40**	**2,842.68**	**165.10**	**3,007.78**	**(3,007.78)**	**3,038.05**	**3,038.05**	**1,707.36**	**3,540.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSB0 - PI Beane Internally Designated											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.00	1,468.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.00**	**1,468.00**	**0.00**	**0.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.00**	**1,468.00**	**0.00**	**0.00**
Total Fund: 1DDSB0	**0.00**	**0.00**	**155.40**	**2,842.68**	**165.10**	**3,007.78**	**(3,007.78)**	**4,506.05**	**4,506.05**	**1,707.36**	**3,540.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSM0 - PI Sharon McCrone												
Org: UDMASM - PI Sharon McCrone				**Org Mgr: McCrone, Sharon M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	109.26	0.00	109.26	(109.26)	923.58	2,046.98	112.60	1,524.06
710300	Conference Registration Fees	0.00	0.00	0.00	163.00	0.00	163.00	(163.00)	851.00	851.00	737.00	853.00
711100	Supplies-General	0.00	0.00	0.00	112.38	0.00	112.38	(112.38)	129.00	253.16	1,215.74	1,302.16
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.99	26.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
719100	Membership Dues & Fees	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	632.00	632.00	580.00	580.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**992.64**	**0.00**	**992.64**	**(992.64)**	**2,562.57**	**3,810.13**	**2,790.34**	**4,404.22**
Total Org: UDMASM		**0.00**	**0.00**	**0.00**	**992.64**	**0.00**	**992.64**	**(992.64)**	**2,562.57**	**3,810.13**	**2,790.34**	**4,404.22**
Total Fund: 1DDSM0		**0.00**	**0.00**	**0.00**	**992.64**	**0.00**	**992.64**	**(992.64)**	**2,562.57**	**3,810.13**	**2,790.34**	**4,404.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSM1 - PI Samuel B. Mukasa												
Org: UDESSM - PI Samuel B Mukasa				**Org Mgr: Mukasa, Samuel B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	12,948.66	0.00	12,948.66	(12,948.66)	0.00	1,092.63	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	257.15	0.00	257.15	(257.15)	167.00	167.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.69	0.00	18.69	(18.69)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,733.45	4,733.45	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**13,425.50**	**0.00**	**13,425.50**	**(13,425.50)**	**4,900.45**	**5,993.08**	**0.00**	**0.00**
Total Org: UDESSM		**0.00**	**0.00**	**0.00**	**13,425.50**	**0.00**	**13,425.50**	**(13,425.50)**	**4,900.45**	**5,993.08**	**0.00**	**0.00**
Total Fund: 1DDSM1		**0.00**	**0.00**	**0.00**	**13,425.50**	**0.00**	**13,425.50**	**(13,425.50)**	**4,900.45**	**5,993.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSP1 - PI Samuel Pazicni												
Org: UDCHSP - PI Samuel Pazicni				**Org Mgr: Pazicni, Samuel**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	830.77	0.00	830.77	(830.77)	0.00	1,019.24	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	996.91	0.00	996.91	(996.91)	0.00	803.07	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,827.68**	**0.00**	**1,827.68**	**(1,827.68)**	**0.00**	**1,822.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	69.77	0.00	69.77	(69.77)	0.00	85.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.74	0.00	83.74	(83.74)	0.00	67.45	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**153.51**	**0.00**	**153.51**	**(153.51)**	**0.00**	**153.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	705.60	0.00	705.60	(705.60)	0.00	0.00	0.00	1,092.21
710300	Conference Registration Fees	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	1,626.25	3,469.15	0.00	770.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	440.63	0.00	440.63	(440.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	60.51	3,386.45	0.00	3,386.45	(3,386.45)	8,406.96	9,882.46	14,784.84	15,702.36
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,082.90	0.00	1,082.90	(1,082.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	91.96	0.00	91.96	(91.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	119.98	119.98	0.00	119.98	(119.98)	78.48	329.98	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.39	0.00	12.39	(12.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.94	184.27	112.89	121.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**180.49**	**6,594.91**	**0.00**	**6,594.91**	**(6,594.91)**	**10,169.63**	**13,865.86**	**14,897.73**	**17,746.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,022.76	27,022.76	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,022.76**	**27,022.76**	**0.00**	**0.00**
Total Org: UDCHSP		**0.00**	**0.00**	**180.49**	**8,576.10**	**0.00**	**8,576.10**	**(8,576.10)**	**37,192.39**	**42,863.98**	**14,897.73**	**17,746.55**
Total Fund: 1DDSP1		**0.00**	**0.00**	**180.49**	**8,576.10**	**0.00**	**8,576.10**	**(8,576.10)**	**37,192.39**	**42,863.98**	**14,897.73**	**17,746.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDST0 - PI Sterling Tomellini												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	173.26	618.46	0.00	618.46	(618.46)	0.00	0.00	393.53	393.53
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.65	0.00	101.65	(101.65)	0.00	0.00	456.85	456.85
711100	Supplies-General	0.00	0.00	0.00	243.71	0.00	243.71	(243.71)	1,403.15	1,403.15	34.58	92.46
Subtotal Account Pool: 71		**0.00**	**0.00**	**173.26**	**963.82**	**0.00**	**963.82**	**(963.82)**	**1,403.15**	**1,403.15**	**904.96**	**962.84**
Total Org: UDCHST		**0.00**	**0.00**	**173.26**	**963.82**	**0.00**	**963.82**	**(963.82)**	**1,403.15**	**1,403.15**	**904.96**	**962.84**
Total Fund: 1DDST0		**0.00**	**0.00**	**173.26**	**963.82**	**0.00**	**963.82**	**(963.82)**	**1,403.15**	**1,403.15**	**904.96**	**962.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSV0 - PI Scott Valcourt												
Org: UDCSSV - PI Scott Valcourt				**Org Mgr: Valcourt, Scott A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.73	98.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.73**	**98.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.30	43.30	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.30**	**43.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.07	47.07	822.49	822.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
719100	Membership Dues & Fees	0.00	0.00	0.00	371.00	0.00	371.00	(371.00)	435.00	435.00	348.00	348.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**371.00**	**0.00**	**371.00**	**(371.00)**	**482.07**	**482.07**	**1,170.49**	**1,240.49**
Total Org: UDCSSV		**0.00**	**0.00**	**0.00**	**371.00**	**0.00**	**371.00**	**(371.00)**	**624.10**	**624.10**	**1,170.49**	**1,240.49**
Total Fund: 1DDSV0		**0.00**	**0.00**	**0.00**	**371.00**	**0.00**	**371.00**	**(371.00)**	**624.10**	**624.10**	**1,170.49**	**1,240.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTB0 - PI Thomas Ballestero												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.38	34.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	782.05	0.00	782.05	(782.05)	(6,616.00)	(6,616.00)	13,052.00	13,052.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**782.05**	**0.00**	**782.05**	**(782.05)**	**(6,616.00)**	**(6,616.00)**	**13,086.38**	**13,086.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	2.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.69	0.00	65.69	(65.69)	(555.77)	(555.77)	1,096.37	1,096.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**65.69**	**0.00**	**65.69**	**(65.69)**	**(555.77)**	**(555.77)**	**1,099.26**	**1,099.26**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(425.50)	(425.50)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,125.73)	(1,125.73)	3,597.11	3,597.11
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	320.00	320.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	197.03	0.00	197.03	(197.03)	(292.60)	(292.60)	308.60	308.60
711100	Supplies-General	0.00	0.00	0.00	1,739.74	0.00	1,739.74	(1,739.74)	7,208.13	7,400.13	2,128.54	2,128.54
713000	Printing & Copying-General	0.00	0.00	1,250.00	1,256.80	0.00	1,256.80	(1,256.80)	0.00	0.00	2.56	2.56
714000	Postage-General	0.00	0.00	0.00	104.59	0.00	104.59	(104.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.55	0.00	13.55	(13.55)	11.58	35.14	7.12	7.12
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,582.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	394.05	394.05	(394.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	129.55	1,165.95	0.00	1,165.95	(1,165.95)	1,165.95	1,554.60	1,150.02	1,525.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	398.55	0.00	398.55	(398.55)	0.00	70.10	84.71	84.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,379.55**	**4,876.21**	**394.05**	**5,270.26**	**(5,270.26)**	**13,824.33**	**7,916.64**	**7,238.16**	**7,614.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,582.00)	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,582.00)**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**1,379.55**	**5,723.95**	**394.05**	**6,118.00**	**(6,118.00)**	**70.56**	**744.87**	**21,423.80**	**21,799.76**
Total Fund: 1DDTB0		**0.00**	**0.00**	**1,379.55**	**5,723.95**	**394.05**	**6,118.00**	**(6,118.00)**	**70.56**	**744.87**	**21,423.80**	**21,799.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTF0 - PI Tim Fukawa-Connelly												
Org: UDMATF - PI Tim Fukawa-Connelly				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,867.25	2,229.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**1,867.25**	**2,229.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,897.41	2,028.67	0.00	2,028.67	(2,028.67)	2,766.92	2,766.92	1,727.57	1,727.57
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	670.00	670.00	530.00	960.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.00	0.00	131.00	(131.00)	367.89	367.89	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	767.90	0.00	767.90	(767.90)	1,317.55	1,394.77	1,168.32	1,168.32
713000	Printing & Copying-General	0.00	0.00	63.74	63.74	0.00	63.74	(63.74)	102.00	102.00	0.00	267.33
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.40	369.40
717200	Other Professional Services-General	0.00	0.00	0.00	462.00	0.00	462.00	(462.00)	50.00	50.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,040.15**	**4,097.31**	**0.00**	**4,097.31**	**(4,097.31)**	**5,274.36**	**5,351.58**	**3,959.29**	**4,656.62**
Total Org: UDMATF		**0.00**	**0.00**	**2,040.15**	**5,147.31**	**0.00**	**5,147.31**	**(5,147.31)**	**7,141.61**	**7,581.33**	**3,959.29**	**4,656.62**
Total Fund: 1DDTF0		**0.00**	**0.00**	**2,040.15**	**5,147.31**	**0.00**	**5,147.31**	**(5,147.31)**	**7,141.61**	**7,581.33**	**3,959.29**	**4,656.62**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTF1 - PI Tat Fu												
Org: UDCETF - PI Tat S Fu				**Org Mgr: Fu, Tat S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,278.08	0.00	1,278.08	(1,278.08)	1,178.37	1,586.05	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	650.00	650.00	0.00	0.00
711100	Supplies-General	0.00	0.00	60.01	380.50	0.00	380.50	(380.50)	3,744.31	3,744.31	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**60.01**	**2,283.58**	**0.00**	**2,283.58**	**(2,283.58)**	**5,572.68**	**5,980.36**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	38,220.00	38,220.00	(38,220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**38,220.00**	**38,220.00**	**(38,220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,115.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,115.00**	**0.00**	**0.00**
Total Org: UDCETF		**0.00**	**0.00**	**60.01**	**2,283.58**	**38,220.00**	**40,503.58**	**(40,503.58)**	**5,572.68**	**16,095.36**	**0.00**	**0.00**
Total Fund: 1DDTF1		**0.00**	**0.00**	**60.01**	**2,283.58**	**38,220.00**	**40,503.58**	**(40,503.58)**	**5,572.68**	**16,095.36**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTG0 - PI Todd Gross												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	79.35	0.00	79.35	(79.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	528.00	0.00	528.00	(528.00)	42.00	42.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**607.35**	**0.00**	**607.35**	**(607.35)**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	329.70	0.00	329.70	(329.70)	1,017.00	1,017.00	34.89	34.89
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.99	372.99	0.00	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	45.60	45.60	(45.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	122.40	0.00	122.40	(122.40)	122.40	163.20	113.85	151.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.60**	**452.10**	**45.60**	**497.70**	**(497.70)**	**1,512.39**	**1,553.19**	**148.74**	**(13.31)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	958.17	0.00	958.17	(958.17)	886.56	886.56	749.00	749.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,362.83	0.00	1,362.83	(1,362.83)	914.78	914.78	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,321.00**	**0.00**	**2,321.00**	**(2,321.00)**	**1,801.34**	**1,801.34**	**749.00**	**749.00**
Total Org: UDMETG		**0.00**	**0.00**	**13.60**	**3,380.45**	**45.60**	**3,426.05**	**(3,426.05)**	**3,355.73**	**3,396.53**	**897.74**	**735.69**
Total Fund: 1DDTG0		**0.00**	**0.00**	**13.60**	**3,380.45**	**45.60**	**3,426.05**	**(3,426.05)**	**3,355.73**	**3,396.53**	**897.74**	**735.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTL1 - PI Thomas Lippmann												
Org: UDOMTL - PI Thomas Lippmann				**Org Mgr: Lippmann, Thomas C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	64.28	0.00	64.28	(64.28)	0.00	0.00	15.37	15.37
710100	Out-of-State Travel	0.00	0.00	892.20	1,951.70	0.00	1,951.70	(1,951.70)	275.00	572.62	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	640.69	0.00	640.69	(640.69)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	312.56	0.00	312.56	(312.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,062.79	2,416.62	0.00	2,416.62	(2,416.62)	3,209.74	5,138.18	1,767.96	1,767.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.45	21.45
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.62	33.62
714010	Postage-Off Campus Mail Services	0.00	0.00	8.32	73.81	0.00	73.81	(73.81)	0.00	5.15	19.10	19.10
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	71.23	0.00	71.23	(71.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	30.00	30.00	(30.00)	40.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	85.84	85.84	(85.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.50	76.50	0.00	76.50	(76.50)	76.50	102.00	40.85	66.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.66	0.00	5.66	(5.66)	2.62	7.61	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.50	0.00	246.50	(246.50)	246.50	0.00	425.00	178.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,971.81**	**5,859.55**	**115.84**	**5,975.39**	**(5,975.39)**	**3,850.36**	**6,165.56**	**2,358.35**	**2,137.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.54**
Total Org: UDOMTL		**0.00**	**0.00**	**1,971.81**	**5,859.55**	**115.84**	**5,975.39**	**(5,975.39)**	**3,850.36**	**6,165.56**	**2,358.35**	**2,164.89**
Total Fund: 1DDTL1		**0.00**	**0.00**	**1,971.81**	**5,859.55**	**115.84**	**5,975.39**	**(5,975.39)**	**3,850.36**	**6,165.56**	**2,358.35**	**2,164.89**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTS0 - PI Tedd Sparr											
Org: UDCSTS - PI Theodore Sparr			**Org Mgr:**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	3,414.75	3,937.65	989.25	4,926.90	(4,926.90)	0.00	404.97	907.82	1,045.61
Subtotal Account Pool: 71	**0.00**	**0.00**	**3,414.75**	**3,937.65**	**989.25**	**4,926.90**	**(4,926.90)**	**0.00**	**404.97**	**907.82**	**1,045.61**
Total Org: UDCSTS	**0.00**	**0.00**	**3,414.75**	**3,937.65**	**989.25**	**4,926.90**	**(4,926.90)**	**0.00**	**404.97**	**907.82**	**1,045.61**
Total Fund: 1DDTS0	**0.00**	**0.00**	**3,414.75**	**3,937.65**	**989.25**	**4,926.90**	**(4,926.90)**	**0.00**	**404.97**	**907.82**	**1,045.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTW0 - PI Thomas Weber											
Org: UDOMTW - PI Thomas Weber			**Org Mgr: Weber, Thomas C**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	141.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.50	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141.00**	**558.50**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.40	319.40	0.00	331.40
711100 Supplies-General	0.00	0.00	0.00	867.58	0.00	867.58	(867.58)	880.81	880.81	446.58	446.58
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.07	0.00	11.07	(11.07)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	40.00	40.00	21.00	45.24
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**898.63**	**0.00**	**898.63**	**(898.63)**	**1,240.21**	**1,240.21**	**467.58**	**823.22**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMTW	**0.00**	**0.00**	**0.00**	**923.63**	**0.00**	**923.63**	**(923.63)**	**1,381.21**	**1,798.71**	**467.58**	**823.22**
Total Fund: 1DDTW0	**0.00**	**0.00**	**0.00**	**923.63**	**0.00**	**923.63**	**(923.63)**	**1,381.21**	**1,798.71**	**467.58**	**823.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVM0 - PI VK Mathur												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	1,177.29
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.22	231.22
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**946.00**	**(946.00)**	**0.00**	**0.00**	**231.22**	**1,408.51**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**946.00**	**(946.00)**	**0.00**	**0.00**	**231.22**	**1,408.51**
Total Fund: 1DDVM0		**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**946.00**	**(946.00)**	**0.00**	**0.00**	**231.22**	**1,408.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVR0 - PI Vernon Reinhold											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.37	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.37**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.37**	**0.00**	**0.00**
Total Fund: 1DDVR0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.37**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWC0 - PI William Clyde												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.32	581.32	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**581.32**	**581.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.21	943.21	599.81	1,864.12
710200	Foreign Travel	0.00	0.00	0.00	2,635.20	0.00	2,635.20	(2,635.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.11	0.00	24.11	(24.11)	7.04	7.04	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	175.00	175.00	195.00	195.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,036.19**	**0.00**	**3,036.19**	**(3,036.19)**	**1,768.25**	**1,768.25**	**794.81**	**3,184.12**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	1,142.00	0.00	1,142.00	(1,142.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,142.00**	**0.00**	**1,142.00**	**(1,142.00)**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UDESWC		**0.00**	**0.00**	**0.00**	**4,178.19**	**0.00**	**4,178.19**	**(4,178.19)**	**2,549.57**	**2,549.57**	**794.81**	**3,184.12**
Total Fund: 1DDWC0		**0.00**	**0.00**	**0.00**	**4,178.19**	**0.00**	**4,178.19**	**(4,178.19)**	**2,549.57**	**2,549.57**	**794.81**	**3,184.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM0 - PI WT Miller												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W Thomas**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.31	55.31
711100	Supplies-General	0.00	0.00	0.00	208.95	0.00	208.95	(208.95)	0.00	820.77	544.60	544.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**208.95**	**0.00**	**208.95**	**(208.95)**	**0.00**	**820.77**	**599.91**	**599.91**
Total Org: UDEEWM		**0.00**	**0.00**	**0.00**	**208.95**	**0.00**	**208.95**	**(208.95)**	**0.00**	**820.77**	**599.91**	**599.91**
Total Fund: 1DDWM0		**0.00**	**0.00**	**0.00**	**208.95**	**0.00**	**208.95**	**(208.95)**	**0.00**	**820.77**	**599.91**	**599.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM1 - PI Weihua Ming											
Org: UDMSDS - PI Donald Sundberg			**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	(1,564.23)	0.00	(1,564.23)	1,564.23	952.14	1,564.22	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**(1,564.23)**	**0.00**	**(1,564.23)**	**1,564.23**	**952.14**	**1,564.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(703.90)	0.00	(703.90)	703.90	428.47	703.90	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(703.90)**	**0.00**	**(703.90)**	**703.90**	**428.47**	**703.90**	**0.00**	**0.00**
Total Org: UDMSDS	**0.00**	**0.00**	**0.00**	**(2,268.13)**	**0.00**	**(2,268.13)**	**2,268.13**	**1,380.61**	**2,268.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM1 - PI Weihua Ming												
Org: UDMSWM - PI Weihua Ming				**Org Mgr: Ming, Weihua**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,564.23	0.00	1,564.23	(1,564.23)	2,151.15	2,151.15	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,320.34	0.00	6,320.34	(6,320.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.00	2,035.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,884.57**	**0.00**	**7,884.57**	**(7,884.57)**	**2,151.15**	**2,151.15**	**2,035.00**	**2,035.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	703.90	0.00	703.90	(703.90)	968.00	968.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**703.90**	**0.00**	**703.90**	**(703.90)**	**968.00**	**968.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	446.20	446.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	24.00
711100	Supplies-General	0.00	0.00	0.00	10.78	0.00	10.78	(10.78)	(198.35)	(91.40)	205.91	1,019.65
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.35	332.35	67.50	67.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	258.77	0.00	258.77	(258.77)	617.12	788.55	564.57	752.76
719100	Membership Dues & Fees	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	200.00	200.00	195.00	195.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**470.55**	**0.00**	**470.55**	**(470.55)**	**1,253.12**	**1,531.50**	**1,487.18**	**2,575.11**
Total Org: UDMSWM		**0.00**	**0.00**	**0.00**	**9,059.02**	**0.00**	**9,059.02**	**(9,059.02)**	**4,372.27**	**4,650.65**	**3,522.18**	**4,610.11**
Total Fund: 1DDWM1		**0.00**	**0.00**	**0.00**	**6,790.89**	**0.00**	**6,790.89**	**(6,790.89)**	**5,752.88**	**6,918.77**	**3,522.18**	**4,610.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWR0 - PI Wheeler Ruml												
Org: UDCSWR - PI Wheeler Ruml				**Org Mgr: Ruml, Wheeler**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(943.18)	(943.18)	0.00	1,061.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,653.50	635.07	635.07
710300	Conference Registration Fees	0.00	0.00	0.00	850.60	0.00	850.60	(850.60)	(950.00)	(950.00)	0.00	965.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
711000	Purchasing Cards	0.00	0.00	0.00	1,606.83	0.00	1,606.83	(1,606.83)	635.55	635.55	0.00	1.24
711100	Supplies-General	0.00	0.00	493.99	905.91	0.00	905.91	(905.91)	327.37	327.37	0.00	1,597.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**493.99**	**3,363.34**	**0.00**	**3,363.34**	**(3,363.34)**	**(930.26)**	**2,723.24**	**635.89**	**4,261.10**
Total Org: UDCSWR		**0.00**	**0.00**	**493.99**	**3,363.34**	**0.00**	**3,363.34**	**(3,363.34)**	**(930.26)**	**2,723.24**	**635.89**	**4,261.10**
Total Fund: 1DDWR0		**0.00**	**0.00**	**493.99**	**3,363.34**	**0.00**	**3,363.34**	**(3,363.34)**	**(930.26)**	**2,723.24**	**635.89**	**4,261.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWS0 - PI William Seitz												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.50	1,364.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.01	1,500.01
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.56	21.56
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,786.07**	**3,786.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.61	114.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.01	126.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.62**	**240.62**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.49	100.49	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152.49**	**152.49**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	181.84	0.00	181.84	(181.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**181.84**	**0.00**	**181.84**	**(181.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**181.84**	**0.00**	**181.84**	**(181.84)**	**152.49**	**152.49**	**4,026.69**	**4,026.69**
Total Fund: 1DDWS0		**0.00**	**0.00**	**0.00**	**181.84**	**0.00**	**181.84**	**(181.84)**	**152.49**	**152.49**	**4,026.69**	**4,026.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDXT0 - PI Xiaowei Teng												
Org: UDKEXT - PI Xiaowei Teng				**Org Mgr: Teng, Xiaowei**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,430.80	0.00	4,430.80	(4,430.80)	4,201.91	7,771.11	3,569.32	5,417.38
61SNSH	Student Labor	0.00	0.00	93.75	323.95	0.00	323.95	(323.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**93.75**	**4,754.75**	**0.00**	**4,754.75**	**(4,754.75)**	**4,201.91**	**7,771.11**	**3,569.32**	**5,417.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	372.18	0.00	372.18	(372.18)	352.95	652.77	299.81	455.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**372.18**	**0.00**	**372.18**	**(372.18)**	**352.95**	**652.77**	**299.81**	**455.05**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	642.85	0.00	642.85	(642.85)	171.00	592.19	1,079.12	2,508.62
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	200.00	3,640.81	0.00	3,640.81	(3,640.81)	4,212.04	4,331.04	2,935.31	4,514.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00
713000	Printing & Copying-General	0.00	0.00	0.00	153.84	0.00	153.84	(153.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.95	0.00	71.95	(71.95)	89.52	89.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
716100	Rentals & Leases-General	0.00	0.00	70.00	293.75	0.00	293.75	(293.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	227.50	0.00	227.50	(227.50)	698.25	698.25	519.00	1,255.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**270.00**	**5,735.70**	**0.00**	**5,735.70**	**(5,735.70)**	**5,170.81**	**5,711.00**	**6,033.43**	**9,914.36**
Total Org: UDKEXT		**0.00**	**0.00**	**363.75**	**10,862.63**	**0.00**	**10,862.63**	**(10,862.63)**	**9,725.67**	**14,134.88**	**9,902.56**	**15,786.79**
Total Fund: 1DDXT0		**0.00**	**0.00**	**363.75**	**10,862.63**	**0.00**	**10,862.63**	**(10,862.63)**	**9,725.67**	**14,134.88**	**9,902.56**	**15,786.79**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDYD0 - PI Yvon Durant												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.80	818.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**818.80**	**818.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.68	358.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**358.68**	**358.68**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.48	379.48
711100	Supplies-General	0.00	0.00	0.00	9,266.49	0.00	9,266.49	(9,266.49)	5,283.01	5,833.84	1,987.19	1,987.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.95	119.95
714000	Postage-General	0.00	0.00	0.00	84.68	0.00	84.68	(84.68)	18.33	18.33	10.32	10.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98.00)	(98.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	120.00	120.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	106.18	0.00	106.18	(106.18)	664.94	849.07	961.51	1,186.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.38	8.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.40	(8.34)	951.50	34.10
719100	Membership Dues & Fees	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,723.35**	**0.00**	**9,723.35**	**(9,723.35)**	**7,148.68**	**6,959.71**	**4,322.33**	**3,638.93**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.57	1,076.57
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.57**	**1,076.57**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**9,723.35**	**0.00**	**9,723.35**	**(9,723.35)**	**7,148.68**	**6,959.71**	**6,576.38**	**5,892.98**
Total Fund: 1DDYD0		**0.00**	**0.00**	**0.00**	**9,723.35**	**0.00**	**9,723.35**	**(9,723.35)**	**7,148.68**	**6,959.71**	**6,576.38**	**5,892.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYR0 - PI - Yuri Rzhanov											
Org: UDOMYR - PI Yuri Rzhanov			**Org Mgr: Rzhanov, Yuri**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.53	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.98	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.98**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	78.39	0.00	78.39	(78.39)	793.92	1,113.90	422.39	499.29
719100 Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	235.00	235.00	230.00	230.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**317.39**	**0.00**	**317.39**	**(317.39)**	**1,028.92**	**1,348.90**	**652.39**	**729.29**
Total Org: UDOMYR	**0.00**	**0.00**	**0.00**	**317.39**	**0.00**	**317.39**	**(317.39)**	**1,028.92**	**1,529.41**	**652.39**	**729.29**
Total Fund: 1DDYR0	**0.00**	**0.00**	**0.00**	**317.39**	**0.00**	**317.39**	**(317.39)**	**1,028.92**	**1,529.41**	**652.39**	**729.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA065 - Karen Harrower Undergrad Rsrch											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.50**
Total Org: UDESCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.50**
Total Fund: 1GA065	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA093 - Hamel Center for Undergraduate Rese											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD001 - W Edwards Deming Scholarship												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	509.41	509.41	0.00	537.79	0.00	537.79	(28.38)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**509.41**	**509.41**	**0.00**	**537.79**	**0.00**	**537.79**	**(28.38)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UDMATH		**509.41**	**509.41**	**0.00**	**537.79**	**0.00**	**537.79**	**(28.38)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GD001		**509.41**	**509.41**	**0.00**	**537.79**	**0.00**	**537.79**	**(28.38)**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD002 - Howard Cope Memor. Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,591.82	1,591.82	0.00	800.00	0.00	800.00	791.82	1,600.00	1,600.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**1,591.82**	**1,591.82**	**0.00**	**800.00**	**0.00**	**800.00**	**791.82**	**1,600.00**	**1,600.00**	**3,000.00**	**3,000.00**
Total Org: UDDEAN		**1,591.82**	**1,591.82**	**0.00**	**800.00**	**0.00**	**800.00**	**791.82**	**1,600.00**	**1,600.00**	**3,000.00**	**3,000.00**
Total Fund: 1GD002		**1,591.82**	**1,591.82**	**0.00**	**800.00**	**0.00**	**800.00**	**791.82**	**1,600.00**	**1,600.00**	**3,000.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD003 - Albert W Diniak Memorial Fund											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	129.91	129.91	0.00	0.00	0.00	0.00	129.91	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72	**129.91**	**129.91**	**0.00**	**0.00**	**0.00**	**0.00**	**129.91**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UDCHEM	**129.91**	**129.91**	**0.00**	**0.00**	**0.00**	**0.00**	**129.91**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1GD003	**129.91**	**129.91**	**0.00**	**0.00**	**0.00**	**0.00**	**129.91**	**0.00**	**0.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD004 - Edward Donovan Mem Scholarship												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,062.97	1,062.97	0.00	1,063.00	0.00	1,063.00	(0.03)	973.89	973.89	1,269.00	1,269.00
Subtotal Account Pool: 72		**1,062.97**	**1,062.97**	**0.00**	**1,063.00**	**0.00**	**1,063.00**	**(0.03)**	**973.89**	**973.89**	**1,269.00**	**1,269.00**
Total Org: UDME00		**1,062.97**	**1,062.97**	**0.00**	**1,063.00**	**0.00**	**1,063.00**	**(0.03)**	**973.89**	**973.89**	**1,269.00**	**1,269.00**
Total Fund: 1GD004		**1,062.97**	**1,062.97**	**0.00**	**1,063.00**	**0.00**	**1,063.00**	**(0.03)**	**973.89**	**973.89**	**1,269.00**	**1,269.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD005 - Farnham Memorial Scholarship												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	459.58	459.58	0.00	459.00	0.00	459.00	0.58	462.30	462.30	465.60	465.60
Subtotal Account Pool: 72		**459.58**	**459.58**	**0.00**	**459.00**	**0.00**	**459.00**	**0.58**	**462.30**	**462.30**	**465.60**	**465.60**
Total Org: UDEE00		**459.58**	**459.58**	**0.00**	**459.00**	**0.00**	**459.00**	**0.58**	**462.30**	**462.30**	**465.60**	**465.60**
Total Fund: 1GD005		**459.58**	**459.58**	**0.00**	**459.00**	**0.00**	**459.00**	**0.58**	**462.30**	**462.30**	**465.60**	**465.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD006 - Joseph L Fearer Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,168.97	2,168.97	0.00	2,240.00	0.00	2,240.00	(71.03)	2,150.00	2,150.00	2,200.00	2,200.00
Subtotal Account Pool: 72		**2,168.97**	**2,168.97**	**0.00**	**2,240.00**	**0.00**	**2,240.00**	**(71.03)**	**2,150.00**	**2,150.00**	**2,200.00**	**2,200.00**
Total Org: UDDEAN		**2,168.97**	**2,168.97**	**0.00**	**2,240.00**	**0.00**	**2,240.00**	**(71.03)**	**2,150.00**	**2,150.00**	**2,200.00**	**2,200.00**
Total Fund: 1GD006		**2,168.97**	**2,168.97**	**0.00**	**2,240.00**	**0.00**	**2,240.00**	**(71.03)**	**2,150.00**	**2,150.00**	**2,200.00**	**2,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD007 - Herman C Fogg Scholarship Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	447.34	447.34	0.00	600.00	0.00	600.00	(152.66)	200.00	200.00	500.00	700.00
Subtotal Account Pool: 72		**447.34**	**447.34**	**0.00**	**600.00**	**0.00**	**600.00**	**(152.66)**	**200.00**	**200.00**	**500.00**	**700.00**
Total Org: UDCHEM		**447.34**	**447.34**	**0.00**	**600.00**	**0.00**	**600.00**	**(152.66)**	**200.00**	**200.00**	**500.00**	**700.00**
Total Fund: 1GD007		**447.34**	**447.34**	**0.00**	**600.00**	**0.00**	**600.00**	**(152.66)**	**200.00**	**200.00**	**500.00**	**700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD008 - W. Knox Endowed Scholarship											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	438.98	438.98	0.00	439.00	0.00	439.00	(0.02)	441.58	441.58	444.48	444.48
Subtotal Account Pool: 72	**438.98**	**438.98**	**0.00**	**439.00**	**0.00**	**439.00**	**(0.02)**	**441.58**	**441.58**	**444.48**	**444.48**
Total Org: UDEE00	**438.98**	**438.98**	**0.00**	**439.00**	**0.00**	**439.00**	**(0.02)**	**441.58**	**441.58**	**444.48**	**444.48**
Total Fund: 1GD008	**438.98**	**438.98**	**0.00**	**439.00**	**0.00**	**439.00**	**(0.02)**	**441.58**	**441.58**	**444.48**	**444.48**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD009 - S. Morris Locke Scholarship											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	399.05	399.05	0.00	500.00	0.00	500.00	(100.95)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72	**399.05**	**399.05**	**0.00**	**500.00**	**0.00**	**500.00**	**(100.95)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Org: UDCHEM	**399.05**	**399.05**	**0.00**	**500.00**	**0.00**	**500.00**	**(100.95)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GD009	**399.05**	**399.05**	**0.00**	**500.00**	**0.00**	**500.00**	**(100.95)**	**400.00**	**400.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD010 - Dr Ruth Peters Memorial Award												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	208.41	208.41	0.00	229.00	0.00	229.00	(20.59)	200.00	200.00	200.00	200.00
Subtotal Account Pool: 72		**208.41**	**208.41**	**0.00**	**229.00**	**0.00**	**229.00**	**(20.59)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Org: UDMATH		**208.41**	**208.41**	**0.00**	**229.00**	**0.00**	**229.00**	**(20.59)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Fund: 1GD010		**208.41**	**208.41**	**0.00**	**229.00**	**0.00**	**229.00**	**(20.59)**	**200.00**	**200.00**	**200.00**	**200.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD011 - Lester Pratt Grad Scholarship											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.92	853.92	1,000.01	1,646.23
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**853.92**	**853.92**	**1,000.01**	**1,646.23**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.74	71.74	84.00	138.29
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.74**	**71.74**	**84.00**	**138.29**
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	2,786.30	2,786.30	0.00	0.00	0.00	0.00	2,786.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,786.30**	**2,786.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,786.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	750.00	750.00	1,100.00	1,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**750.00**	**750.00**	**1,100.00**	**1,350.00**
Total Org: UDCHEM	**2,786.30**	**2,786.30**	**0.00**	**900.00**	**0.00**	**900.00**	**1,886.30**	**1,675.66**	**1,675.66**	**2,184.01**	**3,134.52**
Total Fund: 1GD011	**2,786.30**	**2,786.30**	**0.00**	**900.00**	**0.00**	**900.00**	**1,886.30**	**1,675.66**	**1,675.66**	**2,184.01**	**3,134.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD012 - Herbert A Scruton Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,938.49	0.00	1,938.49	(1,938.49)	3,999.81	5,561.38	4,476.14	6,309.40
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	33.33	0.00	33.33	(33.33)	50.00	1,016.57	0.00	700.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.03	2,610.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,971.82**	**0.00**	**1,971.82**	**(1,971.82)**	**6,659.84**	**9,187.98**	**4,476.14**	**7,009.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.63	0.00	165.63	(165.63)	340.19	552.56	375.99	588.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**165.63**	**0.00**	**165.63**	**(165.63)**	**340.19**	**552.56**	**375.99**	**588.78**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	300.00	545.00	545.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	165.00	165.00	200.00	200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**165.00**	**465.00**	**745.00**	**745.00**
Account Pool: 72 - Student and/or Participant Support												
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.00	712.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	1,746.00	1,746.00	810.00	810.00
722300	Other Financial Aid	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	627.00	627.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,090.00**	**0.00**	**2,090.00**	**(2,090.00)**	**2,373.00**	**2,373.00**	**1,522.00**	**1,522.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**4,677.45**	**0.00**	**4,677.45**	**(4,677.45)**	**9,538.03**	**12,578.54**	**7,119.13**	**9,865.18**
Total Fund: 1GD012		**0.00**	**0.00**	**0.00**	**4,677.45**	**0.00**	**4,677.45**	**(4,677.45)**	**9,538.03**	**12,578.54**	**7,119.13**	**9,865.18**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD013 - Lucin/Melvin Smith Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	551.25	551.25	0.00	890.00	0.00	890.00	(338.75)	500.00	500.00	450.00	450.00
Subtotal Account Pool: 72		**551.25**	**551.25**	**0.00**	**890.00**	**0.00**	**890.00**	**(338.75)**	**500.00**	**500.00**	**450.00**	**450.00**
Total Org: UDCHEM		**551.25**	**551.25**	**0.00**	**890.00**	**0.00**	**890.00**	**(338.75)**	**500.00**	**500.00**	**450.00**	**450.00**
Total Fund: 1GD013		**551.25**	**551.25**	**0.00**	**890.00**	**0.00**	**890.00**	**(338.75)**	**500.00**	**500.00**	**450.00**	**450.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD014 - Winchester Wood Mem Schol CEPS												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	13,761.32	13,761.32	0.00	13,900.00	0.00	13,900.00	(138.68)	15,222.00	15,350.00	14,040.00	14,040.00
Subtotal Account Pool: 72		**13,761.32**	**13,761.32**	**0.00**	**13,900.00**	**0.00**	**13,900.00**	**(138.68)**	**15,222.00**	**15,350.00**	**14,040.00**	**14,040.00**
Total Org: UDDEAN		**13,761.32**	**13,761.32**	**0.00**	**13,900.00**	**0.00**	**13,900.00**	**(138.68)**	**15,222.00**	**15,350.00**	**14,040.00**	**14,040.00**
Total Fund: 1GD014		**13,761.32**	**13,761.32**	**0.00**	**13,900.00**	**0.00**	**13,900.00**	**(138.68)**	**15,222.00**	**15,350.00**	**14,040.00**	**14,040.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD015 - Bailey Prize in Chem											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	33.33	33.33	0.00	0.00	0.00	0.00	33.33	0.00	100.00	0.00	100.00
Subtotal Account Pool: 72	**33.33**	**33.33**	**0.00**	**0.00**	**0.00**	**0.00**	**33.33**	**0.00**	**100.00**	**0.00**	**100.00**
Total Org: UDCHEM	**33.33**	**33.33**	**0.00**	**0.00**	**0.00**	**0.00**	**33.33**	**0.00**	**100.00**	**0.00**	**100.00**
Total Fund: 1GD015	**33.33**	**33.33**	**0.00**	**0.00**	**0.00**	**0.00**	**33.33**	**0.00**	**100.00**	**0.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD016 - Kingsbury Memorial Award												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,630.71	1,630.71	0.00	1,630.00	0.00	1,630.00	0.71	1,647.80	1,647.80	1,200.00	1,200.00
Subtotal Account Pool: 72		**1,630.71**	**1,630.71**	**0.00**	**1,630.00**	**0.00**	**1,630.00**	**0.71**	**1,647.80**	**1,647.80**	**1,200.00**	**1,200.00**
Total Org: UDME00		**1,630.71**	**1,630.71**	**0.00**	**1,630.00**	**0.00**	**1,630.00**	**0.71**	**1,647.80**	**1,647.80**	**1,200.00**	**1,200.00**
Total Fund: 1GD016		**1,630.71**	**1,630.71**	**0.00**	**1,630.00**	**0.00**	**1,630.00**	**0.71**	**1,647.80**	**1,647.80**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD017 - Vernon Lerch Scholarship											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	825.61	825.61	0.00	315.00	0.00	315.00	510.61	250.00	880.00	800.00	1,550.00
Subtotal Account Pool: 72	**825.61**	**825.61**	**0.00**	**315.00**	**0.00**	**315.00**	**510.61**	**250.00**	**880.00**	**800.00**	**1,550.00**
Total Org: UDCHEM	**825.61**	**825.61**	**0.00**	**315.00**	**0.00**	**315.00**	**510.61**	**250.00**	**880.00**	**800.00**	**1,550.00**
Total Fund: 1GD017	**825.61**	**825.61**	**0.00**	**315.00**	**0.00**	**315.00**	**510.61**	**250.00**	**880.00**	**800.00**	**1,550.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD018 - H M Haendler Org Chemist Award												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	913.51	913.51	0.00	2,400.00	0.00	2,400.00	(1,486.49)	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**913.51**	**913.51**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(1,486.49)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Org: UDCHEM		**913.51**	**913.51**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(1,486.49)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD018		**913.51**	**913.51**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**(1,486.49)**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD019 - Seymour Chemistry Prize Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	171.96	171.96	0.00	200.00	0.00	200.00	(28.04)	0.00	0.00	200.00	350.00
Subtotal Account Pool: 72		**171.96**	**171.96**	**0.00**	**200.00**	**0.00**	**200.00**	**(28.04)**	**0.00**	**0.00**	**200.00**	**350.00**
Total Org: UDCHEM		**171.96**	**171.96**	**0.00**	**200.00**	**0.00**	**200.00**	**(28.04)**	**0.00**	**0.00**	**200.00**	**350.00**
Total Fund: 1GD019		**171.96**	**171.96**	**0.00**	**200.00**	**0.00**	**200.00**	**(28.04)**	**0.00**	**0.00**	**200.00**	**350.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD020 - Bacon Award in Chemical Eng												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	57.94	57.94	0.00	0.00	0.00	0.00	57.94	0.00	129.45	0.00	0.00
Subtotal Account Pool: 72		**57.94**	**57.94**	**0.00**	**0.00**	**0.00**	**0.00**	**57.94**	**0.00**	**129.45**	**0.00**	**0.00**
Total Org: UDKE00		**57.94**	**57.94**	**0.00**	**0.00**	**0.00**	**0.00**	**57.94**	**0.00**	**129.45**	**0.00**	**0.00**
Total Fund: 1GD020		**57.94**	**57.94**	**0.00**	**0.00**	**0.00**	**0.00**	**57.94**	**0.00**	**129.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD021 - Gordon Bassett Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,311.02	1,311.02	0.00	1,310.00	0.00	1,310.00	1.02	2,401.86	2,401.86	248.00	248.00
Subtotal Account Pool: 72		**1,311.02**	**1,311.02**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**1.02**	**2,401.86**	**2,401.86**	**248.00**	**248.00**
Total Org: UDDEAN		**1,311.02**	**1,311.02**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**1.02**	**2,401.86**	**2,401.86**	**248.00**	**248.00**
Total Fund: 1GD021		**1,311.02**	**1,311.02**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**1.02**	**2,401.86**	**2,401.86**	**248.00**	**248.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD022 - Alice M Mitchell - Marine Science											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,070.55	3,070.55	0.00	4,512.00	0.00	4,512.00	(1,441.45)	3,450.00	3,450.00	2,537.00	2,537.00
Subtotal Account Pool: 72	**3,070.55**	**3,070.55**	**0.00**	**4,512.00**	**0.00**	**4,512.00**	**(1,441.45)**	**3,450.00**	**3,450.00**	**2,537.00**	**2,537.00**
Total Org: UDDEAN	**3,070.55**	**3,070.55**	**0.00**	**4,512.00**	**0.00**	**4,512.00**	**(1,441.45)**	**3,450.00**	**3,450.00**	**2,537.00**	**2,537.00**
Total Fund: 1GD022	**3,070.55**	**3,070.55**	**0.00**	**4,512.00**	**0.00**	**4,512.00**	**(1,441.45)**	**3,450.00**	**3,450.00**	**2,537.00**	**2,537.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD023 - The Stolworthy Endowment Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	255.25	255.25	0.00	277.00	0.00	277.00	(21.75)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72		**255.25**	**255.25**	**0.00**	**277.00**	**0.00**	**277.00**	**(21.75)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Org: UDDEAN		**255.25**	**255.25**	**0.00**	**277.00**	**0.00**	**277.00**	**(21.75)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Fund: 1GD023		**255.25**	**255.25**	**0.00**	**277.00**	**0.00**	**277.00**	**(21.75)**	**250.00**	**250.00**	**250.00**	**250.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD024 - Chapman Lecture Fund- Earth Science												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	129.71	129.71	0.00	129.71	(129.71)	0.00	0.00	0.00	211.46
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	510.50	510.50	0.00	0.00	0.00	0.00	510.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**510.50**	**510.50**	**129.71**	**129.71**	**0.00**	**129.71**	**380.79**	**24.00**	**24.00**	**0.00**	**211.46**
Total Org: UDESCI		**510.50**	**510.50**	**129.71**	**129.71**	**0.00**	**129.71**	**380.79**	**24.00**	**24.00**	**0.00**	**211.46**
Total Fund: 1GD024		**510.50**	**510.50**	**129.71**	**129.71**	**0.00**	**129.71**	**380.79**	**24.00**	**24.00**	**0.00**	**211.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD025 - Champlin Scholarship Fund												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	9,263.42	9,263.42	0.00	12,071.00	0.00	12,071.00	(2,807.58)	5,600.00	5,600.00	8,614.00	8,614.00
Subtotal Account Pool: 72		**9,263.42**	**9,263.42**	**0.00**	**12,071.00**	**0.00**	**12,071.00**	**(2,807.58)**	**5,600.00**	**5,600.00**	**8,614.00**	**8,614.00**
Total Org: UDME00		**9,263.42**	**9,263.42**	**0.00**	**12,071.00**	**0.00**	**12,071.00**	**(2,807.58)**	**5,600.00**	**5,600.00**	**8,614.00**	**8,614.00**
Total Fund: 1GD025		**9,263.42**	**9,263.42**	**0.00**	**12,071.00**	**0.00**	**12,071.00**	**(2,807.58)**	**5,600.00**	**5,600.00**	**8,614.00**	**8,614.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD026 - R M Ford Endowed Memorial Fund											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	425.67	425.67	400.00	400.00	0.00	400.00	25.67	0.00	0.00	400.00	900.00
Subtotal Account Pool: 72	**425.67**	**425.67**	**400.00**	**400.00**	**0.00**	**400.00**	**25.67**	**0.00**	**0.00**	**400.00**	**900.00**
Total Org: UDCHEM	**425.67**	**425.67**	**400.00**	**400.00**	**0.00**	**400.00**	**25.67**	**0.00**	**0.00**	**400.00**	**900.00**
Total Fund: 1GD026	**425.67**	**425.67**	**400.00**	**400.00**	**0.00**	**400.00**	**25.67**	**0.00**	**0.00**	**400.00**	**900.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD027 - Harold A Iddles Lecture Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.18	52.18
710100	Out-of-State Travel	0.00	0.00	0.00	142.32	0.00	142.32	(142.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,180.62	0.00	1,180.62	(1,180.62)	0.00	368.02	543.98	1,008.80
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.91
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,338.31	3,338.31	0.00	0.00	0.00	0.00	3,338.31	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.60	0.00	118.60	(118.60)	0.00	59.98	0.00	76.85
Subtotal Account Pool: 71		**3,338.31**	**3,338.31**	**0.00**	**2,441.54**	**0.00**	**2,441.54**	**896.77**	**0.00**	**1,428.00**	**2,596.16**	**3,845.74**
Total Org: UDCHEM		**3,338.31**	**3,338.31**	**0.00**	**2,441.54**	**0.00**	**2,441.54**	**896.77**	**0.00**	**1,428.00**	**2,596.16**	**3,845.74**
Total Fund: 1GD027		**3,338.31**	**3,338.31**	**0.00**	**2,441.54**	**0.00**	**2,441.54**	**896.77**	**0.00**	**1,428.00**	**2,596.16**	**3,845.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD028 - David Owen Libby Memorial Scho												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,445.55	1,445.55	0.00	0.00	0.00	0.00	1,445.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,445.55**	**1,445.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**1,445.55**	**1,445.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD028		**1,445.55**	**1,445.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD029 - Donald Fox Memorial Scholarshi											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,655.44	1,655.44	0.00	1,700.00	0.00	1,700.00	(44.56)	1,650.00	1,650.00	1,650.00	1,650.00
Subtotal Account Pool: 72	**1,655.44**	**1,655.44**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(44.56)**	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**
Total Org: UDDEAN	**1,655.44**	**1,655.44**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(44.56)**	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**
Total Fund: 1GD029	**1,655.44**	**1,655.44**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(44.56)**	**1,650.00**	**1,650.00**	**1,650.00**	**1,650.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	0.00	2,684.22	5,368.44	5,815.81	11,184.25	(11,184.25)	0.00	0.00	10,000.00	10,000.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.32	1,660.32
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.28	451.28	400.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,684.22**	**5,368.44**	**5,815.81**	**11,184.25**	**(11,184.25)**	**451.28**	**451.28**	**12,260.32**	**12,460.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.48	450.96	488.53	939.49	(939.49)	0.00	0.00	840.00	840.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.49	139.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**225.48**	**450.96**	**488.53**	**939.49**	**(939.49)**	**0.00**	**0.00**	**996.29**	**996.29**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,599.87	6,910.62	0.00	6,910.62	(6,910.62)	3,013.10	3,013.10	907.42	1,139.84
710300	Conference Registration Fees	0.00	0.00	1,550.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,606.20	0.00	1,606.20	(1,606.20)	11,561.70	14,118.63	9,429.20	14,581.15
711100	Supplies-General	0.00	0.00	1,641.00	2,660.01	101,577.63	104,237.64	(104,237.64)	14,563.88	14,863.88	6,718.08	7,677.15
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	41.23	41.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	1,105.22	1,145.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.32	681.32
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	480.00	480.00	(480.00)	0.00	0.00	0.00	9.70
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,506.00	4,506.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,999.99	10,086.77
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.78	1,215.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	2,265.00	150.00	5,563.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.94	12,198.12	100.00	12,298.12	(12,298.12)	10,744.45	12,079.65	888.25	3,689.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,057.00	3,082.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	50.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,833.81**	**25,713.95**	**102,257.63**	**127,971.58**	**(127,971.58)**	**47,614.13**	**53,346.26**	**33,154.49**	**50,211.01**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	5,941.84	5,941.84	10,020.01	10,995.01
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**5,941.84**	**5,941.84**	**10,020.01**	**10,995.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,823.00	23,000.28	21,126.38	21,126.38
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,823.00**	**23,000.28**	**21,126.38**	**21,126.38**
Account Pool: 76 - F&A and Internal Allocations												
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	60.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	503.60	5,116.15	0.00	5,116.15	(5,116.15)	6,470.45	11,560.92	3,188.10	7,509.63
Subtotal Account Pool: 78		**0.00**	**0.00**	**503.60**	**5,116.15**	**0.00**	**5,116.15**	**(5,116.15)**	**6,470.45**	**11,560.92**	**3,188.10**	**7,509.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**16,500.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**9,247.11**	**40,149.50**	**108,621.97**	**148,771.47**	**(148,771.47)**	**92,800.70**	**110,800.58**	**80,745.59**	**103,298.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund											
Org: UDKE00 - Chemical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.86	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**391.86**	**0.00**	**0.00**
Total Org: UDKE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**391.86**	**0.00**	**0.00**
Total Fund: 1GD030	**0.00**	**0.00**	**9,247.11**	**40,149.50**	**108,621.97**	**148,771.47**	**(148,771.47)**	**92,800.70**	**111,192.44**	**80,745.59**	**103,298.64**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD031 - Tappi Scholarship Fund												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,320.95	1,320.95	0.00	1,500.00	0.00	1,500.00	(179.05)	1,138.00	1,138.00	1,352.00	1,352.00
Subtotal Account Pool: 72		**1,320.95**	**1,320.95**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(179.05)**	**1,138.00**	**1,138.00**	**1,352.00**	**1,352.00**
Total Org: UDKE00		**1,320.95**	**1,320.95**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(179.05)**	**1,138.00**	**1,138.00**	**1,352.00**	**1,352.00**
Total Fund: 1GD031		**1,320.95**	**1,320.95**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(179.05)**	**1,138.00**	**1,138.00**	**1,352.00**	**1,352.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD033 - Leon W Hitchcock Award												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,650.48	3,650.48	0.00	3,650.64	0.00	3,650.64	(0.16)	3,672.07	3,672.07	3,696.18	3,696.18
Subtotal Account Pool: 72		**3,650.48**	**3,650.48**	**0.00**	**3,650.64**	**0.00**	**3,650.64**	**(0.16)**	**3,672.07**	**3,672.07**	**3,696.18**	**3,696.18**
Total Org: UDEE00		**3,650.48**	**3,650.48**	**0.00**	**3,650.64**	**0.00**	**3,650.64**	**(0.16)**	**3,672.07**	**3,672.07**	**3,696.18**	**3,696.18**
Total Fund: 1GD033		**3,650.48**	**3,650.48**	**0.00**	**3,650.64**	**0.00**	**3,650.64**	**(0.16)**	**3,672.07**	**3,672.07**	**3,696.18**	**3,696.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD035 - James R Lietzel Award in Mathe											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	175.00	175.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**175.00**	**175.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**175.00**	**175.00**	**0.00**	**0.00**
Total Fund: 1GD035	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**175.00**	**175.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD036 - The Same Scholarship New York											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD036	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD037 - W. Weaver Memorial Scholarship											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	12,000.00	12,000.00	3,000.00	9,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**12,000.00**	**12,000.00**	**3,000.00**	**9,000.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**12,000.00**	**12,000.00**	**3,000.00**	**9,000.00**
Total Fund: 1GD037	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**12,000.00**	**12,000.00**	**3,000.00**	**9,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD039 - Earth Sciences Gift Account												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	1,925.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.00**	**2,450.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.10**	**44.10**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.40	482.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
711100	Supplies-General	0.00	0.00	0.00	69.38	0.00	69.38	(69.38)	(30.00)	629.48	3,597.41	3,597.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,654.23	16,654.23
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**69.38**	**0.00**	**69.38**	**(69.38)**	**(30.00)**	**629.48**	**20,933.04**	**20,933.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	10,887.00	10,887.00	0.00	10,887.00	(10,887.00)	8,290.56	8,290.56	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**10,887.00**	**10,887.00**	**0.00**	**10,887.00**	**(10,887.00)**	**8,290.56**	**8,290.56**	**0.00**	**0.00**
Total Org: UDESCI		**0.00**	**0.00**	**10,887.00**	**10,956.38**	**0.00**	**10,956.38**	**(10,956.38)**	**8,260.56**	**8,920.04**	**22,427.14**	**23,427.14**
Total Fund: 1GD039		**0.00**	**0.00**	**10,887.00**	**10,956.38**	**0.00**	**10,956.38**	**(10,956.38)**	**8,260.56**	**8,920.04**	**22,427.14**	**23,427.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD042 - Chemical Engineering Gifts												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.80	226.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.80**	**226.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,322.10	0.00	1,322.10	(1,322.10)	1,062.14	1,062.14	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.70
710300	Conference Registration Fees	0.00	0.00	0.00	388.85	0.00	388.85	(388.85)	462.50	462.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.50	1,660.50
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	195.49	1,044.49	250.00	1,294.49	(1,294.49)	631.70	1,423.70	536.97	1,824.82
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	(204.00)	601.69	1,732.77
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**195.49**	**2,959.44**	**250.00**	**3,209.44**	**(3,209.44)**	**2,276.34**	**2,864.34**	**4,299.16**	**7,483.79**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	3,000.00	3,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.55**	**3,000.00**	**3,500.00**
Total Org: UDKE00		**0.00**	**0.00**	**195.49**	**2,959.44**	**250.00**	**3,209.44**	**(3,209.44)**	**2,276.34**	**2,919.89**	**10,225.96**	**13,910.59**
Total Fund: 1GD042		**0.00**	**0.00**	**195.49**	**2,959.44**	**250.00**	**3,209.44**	**(3,209.44)**	**2,276.34**	**2,919.89**	**10,225.96**	**13,910.59**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD045 - Civil Eng Gift Acct												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	300.00	800.00	500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**300.00**	**800.00**	**500.00**	**1,500.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**300.00**	**6,050.00**	**500.00**	**1,500.00**
Total Fund: 1GD045		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**300.00**	**6,050.00**	**500.00**	**1,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD046 - Downer Book Fund For Chemistry											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD046	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD049 - Electrical Engineering Gifts												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.60	93.60	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**93.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	7.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.86**	**7.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	101.00	101.00	3,548.91	3,726.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	220.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	298.00	2,268.68
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.06	(210.94)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,807.49	500.00	2,307.49	(2,307.49)	1,179.17	2,542.43	2,015.30	4,345.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.33	0.00	622.33	(622.33)	588.79	731.40	92.18	92.18
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,879.82**	**500.00**	**3,379.82**	**(3,379.82)**	**2,123.02**	**5,384.89**	**6,875.39**	**12,688.77**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**2,879.82**	**500.00**	**3,379.82**	**(3,379.82)**	**3,724.48**	**6,986.35**	**6,875.39**	**12,688.77**
Total Fund: 1GD049		**0.00**	**0.00**	**0.00**	**2,879.82**	**500.00**	**3,379.82**	**(3,379.82)**	**3,724.48**	**6,986.35**	**6,875.39**	**12,688.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD054 - Marion Mitchell Cutts (payout)												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,754.25	7,754.25	0.00	0.00	0.00	0.00	7,754.25	2,059.00	2,059.00	947.93	947.93
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.15	209.15	1,951.56	2,421.56
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,275.00	0.00	2,275.00	(2,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,754.25**	**7,754.25**	**0.00**	**2,275.00**	**0.00**	**2,275.00**	**5,479.25**	**2,268.15**	**2,268.15**	**2,899.49**	**3,369.49**
Total Org: UDPHYS		**7,754.25**	**7,754.25**	**0.00**	**2,275.00**	**0.00**	**2,275.00**	**5,479.25**	**2,268.15**	**2,268.15**	**2,899.49**	**3,369.49**
Total Fund: 1GD054		**7,754.25**	**7,754.25**	**0.00**	**2,275.00**	**0.00**	**2,275.00**	**5,479.25**	**2,268.15**	**2,268.15**	**2,899.49**	**3,369.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD055 - ECE Industrial Assoc												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	137.02	137.02	(137.02)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	787.15	787.15	0.00	0.00	0.00	0.00	787.15	0.00	0.00	42.04	42.03
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.14	0.00	640.14	(640.14)	791.80	791.80	755.00	755.00
Subtotal Account Pool: 71		**787.15**	**787.15**	**0.00**	**650.14**	**137.02**	**787.16**	**(0.01)**	**791.80**	**791.80**	**797.04**	**797.03**
Total Org: UDEE00		**787.15**	**787.15**	**0.00**	**650.14**	**137.02**	**787.16**	**(0.01)**	**791.80**	**791.80**	**797.04**	**797.03**
Total Fund: 1GD055		**787.15**	**787.15**	**0.00**	**650.14**	**137.02**	**787.16**	**(0.01)**	**791.80**	**791.80**	**797.04**	**797.03**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD056 - Ml Langelier Schol Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	10,321.63	10,321.63	0.00	11,460.00	0.00	11,460.00	(1,138.37)	10,999.71	10,999.71	9,840.89	9,840.89
Subtotal Account Pool: 72		**10,321.63**	**10,321.63**	**0.00**	**11,460.00**	**0.00**	**11,460.00**	**(1,138.37)**	**10,999.71**	**10,999.71**	**9,840.89**	**9,840.89**
Total Org: UDDEAN		**10,321.63**	**10,321.63**	**0.00**	**11,460.00**	**0.00**	**11,460.00**	**(1,138.37)**	**10,999.71**	**10,999.71**	**9,840.89**	**9,840.89**
Total Fund: 1GD056		**10,321.63**	**10,321.63**	**0.00**	**11,460.00**	**0.00**	**11,460.00**	**(1,138.37)**	**10,999.71**	**10,999.71**	**9,840.89**	**9,840.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD057 - Frank Block Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(94.35)	555.01	0.00	555.01	(555.01)	100.00	483.84	782.58	982.58
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	789.57	789.57	0.00	0.00	0.00	0.00	789.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**789.57**	**789.57**	**(94.35)**	**555.01**	**0.00**	**555.01**	**234.56**	**775.00**	**1,158.84**	**782.58**	**982.58**
Total Org: UDCHEM		**789.57**	**789.57**	**(94.35)**	**555.01**	**0.00**	**555.01**	**234.56**	**775.00**	**1,158.84**	**782.58**	**982.58**
Total Fund: 1GD057		**789.57**	**789.57**	**(94.35)**	**555.01**	**0.00**	**555.01**	**234.56**	**775.00**	**1,158.84**	**782.58**	**982.58**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD059 - Leroy F Johnson Schol Fund												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	11,883.48	11,883.48	0.00	9,000.00	0.00	9,000.00	2,883.48	13,500.00	13,500.00	22,000.00	22,000.00
Subtotal Account Pool: 72		**11,883.48**	**11,883.48**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**2,883.48**	**13,500.00**	**13,500.00**	**22,000.00**	**22,000.00**
Total Org: UDCE00		**11,883.48**	**11,883.48**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**2,883.48**	**13,500.00**	**13,500.00**	**22,000.00**	**22,000.00**
Total Fund: 1GD059		**11,883.48**	**11,883.48**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**2,883.48**	**13,500.00**	**13,500.00**	**22,000.00**	**22,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD060 - Balomenos Memorial Fund												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	781.50	781.50	0.00	0.00	0.00	0.00	781.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**781.50**	**781.50**	**0.00**	**0.00**	**0.00**	**0.00**	**781.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**781.50**	**781.50**	**0.00**	**0.00**	**0.00**	**0.00**	**781.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD060		**781.50**	**781.50**	**0.00**	**0.00**	**0.00**	**0.00**	**781.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD061 - Earth Sciences Memorial Fund												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	428.74	428.74	0.00	0.00	0.00	0.00	428.74	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**428.74**	**428.74**	**0.00**	**0.00**	**0.00**	**0.00**	**428.74**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UDESCI		**428.74**	**428.74**	**0.00**	**0.00**	**0.00**	**0.00**	**428.74**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD061		**428.74**	**428.74**	**0.00**	**0.00**	**0.00**	**0.00**	**428.74**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD063 - Intl Coil Winding Assoc											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	99.01	0.00	99.01	(99.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**99.01**	**0.00**	**99.01**	**(99.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.00	1,547.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.00**	**1,547.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**99.01**	**0.00**	**99.01**	**(99.01)**	**0.00**	**0.00**	**1,547.00**	**1,547.00**
Total Fund: 1GD063	**0.00**	**0.00**	**0.00**	**99.01**	**0.00**	**99.01**	**(99.01)**	**0.00**	**0.00**	**1,547.00**	**1,547.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD064 - Women in Construction Schlrshp											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD064	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD066 - Donald G O'Brien Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	4,200.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**4,200.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**4,200.00**
Total Fund: 1GD066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**4,200.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD067 - Thomas Anderton Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	768.00	0.00	312.00
61SNSH	Student Labor	0.00	0.00	207.50	2,355.00	0.00	2,355.00	(2,355.00)	2,385.00	3,370.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**207.50**	**2,430.00**	**0.00**	**2,430.00**	**(2,430.00)**	**3,153.00**	**4,138.00**	**0.00**	**312.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,444.61	4,444.61	0.00	0.00	0.00	0.00	4,444.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,444.61**	**4,444.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**4,444.61**	**4,444.61**	**207.50**	**2,430.00**	**0.00**	**2,430.00**	**2,014.61**	**3,153.00**	**4,138.00**	**0.00**	**312.00**
Total Fund: 1GD067		**4,444.61**	**4,444.61**	**207.50**	**2,430.00**	**0.00**	**2,430.00**	**2,014.61**	**3,153.00**	**4,138.00**	**0.00**	**312.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD068 - Materials Lab Gift Acct												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	601.52	1,312.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.35	510.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**(1,000.00)**	**577.85**	**1,077.85**	**601.52**	**1,312.04**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**(1,000.00)**	**577.85**	**2,077.85**	**601.52**	**1,312.04**
Total Fund: 1GD068		**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**(1,000.00)**	**577.85**	**2,077.85**	**601.52**	**1,312.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD070 - R Davison Professorship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.96
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,060.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.12**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.40	173.40	369.40	1,770.63
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.61
710300	Conference Registration Fees	0.00	0.00	0.00	517.25	0.00	517.25	(517.25)	275.00	275.00	145.00	145.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	228.57	0.00	228.57	(228.57)	987.00	3,236.62	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,982.77	5,982.77	0.00	0.00	0.00	0.00	5,982.77	290.78	290.78	673.85	673.85
717200	Other Professional Services-General	0.00	0.00	0.00	250.38	0.00	250.38	(250.38)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**5,982.77**	**5,982.77**	**0.00**	**996.20**	**0.00**	**996.20**	**4,986.57**	**1,726.18**	**4,475.80**	**1,188.25**	**4,143.09**
Total Org: UDDEAN		**5,982.77**	**5,982.77**	**0.00**	**996.20**	**0.00**	**996.20**	**4,986.57**	**1,726.18**	**4,475.80**	**1,188.25**	**8,545.17**
Total Fund: 1GD070		**5,982.77**	**5,982.77**	**0.00**	**996.20**	**0.00**	**996.20**	**4,986.57**	**1,726.18**	**4,475.80**	**1,188.25**	**8,545.17**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD071 - J&RM Kurtz Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,034.35	8,034.35	0.00	7,950.00	0.00	7,950.00	84.35	8,320.00	8,320.00	8,070.00	8,070.00
Subtotal Account Pool: 72		**8,034.35**	**8,034.35**	**0.00**	**7,950.00**	**0.00**	**7,950.00**	**84.35**	**8,320.00**	**8,320.00**	**8,070.00**	**8,070.00**
Total Org: UDDEAN		**8,034.35**	**8,034.35**	**0.00**	**7,950.00**	**0.00**	**7,950.00**	**84.35**	**8,320.00**	**8,320.00**	**8,070.00**	**8,070.00**
Total Fund: 1GD071		**8,034.35**	**8,034.35**	**0.00**	**7,950.00**	**0.00**	**7,950.00**	**84.35**	**8,320.00**	**8,320.00**	**8,070.00**	**8,070.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD072 - Waite Professorship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,960.71	5,960.71	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,412.00	6,412.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,960.71**	**5,960.71**	**6,412.00**	**6,412.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.70	500.70	538.60	538.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.70**	**500.70**	**538.60**	**538.60**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,992.42	5,992.42	0.00	0.00	0.00	0.00	5,992.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,992.42**	**5,992.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5,992.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**5,992.42**	**5,992.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5,992.42**	**6,461.41**	**6,461.41**	**6,950.60**	**6,950.60**
Total Fund: 1GD072		**5,992.42**	**5,992.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5,992.42**	**6,461.41**	**6,461.41**	**6,950.60**	**6,950.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD073 - Waite Class of 1927 Scholarship												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	14,666.31	14,666.31	0.00	19,000.00	0.00	19,000.00	(4,333.69)	16,500.00	16,500.00	13,000.00	13,000.00
Subtotal Account Pool: 72		**14,666.31**	**14,666.31**	**0.00**	**19,000.00**	**0.00**	**19,000.00**	**(4,333.69)**	**16,500.00**	**16,500.00**	**13,000.00**	**13,000.00**
Total Org: UDKE00		**14,666.31**	**14,666.31**	**0.00**	**19,000.00**	**0.00**	**19,000.00**	**(4,333.69)**	**16,500.00**	**16,500.00**	**13,000.00**	**13,000.00**
Total Fund: 1GD073		**14,666.31**	**14,666.31**	**0.00**	**19,000.00**	**0.00**	**19,000.00**	**(4,333.69)**	**16,500.00**	**16,500.00**	**13,000.00**	**13,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD075 - Hart Scholarships Chemistry Fund											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,450.51	1,450.51	0.00	750.00	0.00	750.00	700.51	800.00	1,550.00	2,000.00	2,800.00
Subtotal Account Pool: 72	**1,450.51**	**1,450.51**	**0.00**	**750.00**	**0.00**	**750.00**	**700.51**	**800.00**	**1,550.00**	**2,000.00**	**2,800.00**
Total Org: UDCHEM	**1,450.51**	**1,450.51**	**0.00**	**750.00**	**0.00**	**750.00**	**700.51**	**800.00**	**1,550.00**	**2,000.00**	**2,800.00**
Total Fund: 1GD075	**1,450.51**	**1,450.51**	**0.00**	**750.00**	**0.00**	**750.00**	**700.51**	**800.00**	**1,550.00**	**2,000.00**	**2,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD076 - R C Kimball Endowed Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	641.51	641.51	0.00	646.00	0.00	646.00	(4.49)	650.00	650.00	650.00	650.00
Subtotal Account Pool: 72	**641.51**	**641.51**	**0.00**	**646.00**	**0.00**	**646.00**	**(4.49)**	**650.00**	**650.00**	**650.00**	**650.00**
Total Org: UDDEAN	**641.51**	**641.51**	**0.00**	**646.00**	**0.00**	**646.00**	**(4.49)**	**650.00**	**650.00**	**650.00**	**650.00**
Total Fund: 1GD076	**641.51**	**641.51**	**0.00**	**646.00**	**0.00**	**646.00**	**(4.49)**	**650.00**	**650.00**	**650.00**	**650.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD078 - Physics Dept Gifts												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.00	0.00	1,230.00	(1,230.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.76
716123	Rental Property/Room (short term)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	804.35	0.00	804.35	(804.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.01	0.00	212.01	(212.01)	0.00	0.00	0.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,346.36**	**0.00**	**2,346.36**	**(2,346.36)**	**0.00**	**0.00**	**0.00**	**868.76**
Total Org: UDPHYS		**0.00**	**0.00**	**0.00**	**2,346.36**	**0.00**	**2,346.36**	**(2,346.36)**	**0.00**	**0.00**	**0.00**	**868.76**
Total Fund: 1GD078		**0.00**	**0.00**	**0.00**	**2,346.36**	**0.00**	**2,346.36**	**(2,346.36)**	**0.00**	**0.00**	**0.00**	**868.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD081 - Parker-Hannifin Foundation Gift											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**
Total Fund: 1GD081	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD082 - NH Municipal Eng Council Schol											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD082	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD084 - Mavis Howard Foster Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GD084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD090 - Charlie George Scholarship											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**500.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**500.00**
Total Fund: 1GD090	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD091 - Frederick N Walker Jr EE Schol											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	8,352.32	8,352.32	0.00	8,352.00	0.00	8,352.00	0.32	8,398.95	8,398.95	8,456.85	8,456.85
Subtotal Account Pool: 72	**8,352.32**	**8,352.32**	**0.00**	**8,352.00**	**0.00**	**8,352.00**	**0.32**	**8,398.95**	**8,398.95**	**8,456.85**	**8,456.85**
Total Org: UDEE00	**8,352.32**	**8,352.32**	**0.00**	**8,352.00**	**0.00**	**8,352.00**	**0.32**	**8,398.95**	**8,398.95**	**8,456.85**	**8,456.85**
Total Fund: 1GD091	**8,352.32**	**8,352.32**	**0.00**	**8,352.00**	**0.00**	**8,352.00**	**0.32**	**8,398.95**	**8,398.95**	**8,456.85**	**8,456.85**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD092 - Kenneth J Higson Scholarship												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	13,008.32	13,008.32	0.00	16,009.00	0.00	16,009.00	(3,000.68)	9,263.00	9,263.00	15,500.00	15,500.00
Subtotal Account Pool: 72		**13,008.32**	**13,008.32**	**0.00**	**16,009.00**	**0.00**	**16,009.00**	**(3,000.68)**	**9,263.00**	**9,263.00**	**15,500.00**	**15,500.00**
Total Org: UDME00		**13,008.32**	**13,008.32**	**0.00**	**16,009.00**	**0.00**	**16,009.00**	**(3,000.68)**	**9,263.00**	**9,263.00**	**15,500.00**	**15,500.00**
Total Fund: 1GD092		**13,008.32**	**13,008.32**	**0.00**	**16,009.00**	**0.00**	**16,009.00**	**(3,000.68)**	**9,263.00**	**9,263.00**	**15,500.00**	**15,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD093 - Mech Eng Gift Acct - General											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD093	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD094 - Craig A West Memorial Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**115.00**	**(115.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	588.70	588.70	0.00	800.00	0.00	800.00	(211.30)	500.00	500.00	400.00	400.00
Subtotal Account Pool: 72		**588.70**	**588.70**	**0.00**	**800.00**	**0.00**	**800.00**	**(211.30)**	**500.00**	**500.00**	**400.00**	**400.00**
Total Org: UDCHEM		**588.70**	**588.70**	**0.00**	**915.00**	**0.00**	**915.00**	**(326.30)**	**500.00**	**500.00**	**400.00**	**400.00**
Total Fund: 1GD094		**588.70**	**588.70**	**0.00**	**915.00**	**0.00**	**915.00**	**(326.30)**	**500.00**	**500.00**	**400.00**	**400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD097 - Me Sae Mini Baja Team												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.32	4,311.17	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
711100	Supplies-General	0.00	0.00	287.07	1,718.97	0.00	1,718.97	(1,718.97)	1,342.13	2,193.06	4,574.33	4,963.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**287.07**	**1,718.97**	**0.00**	**1,718.97**	**(1,718.97)**	**3,576.45**	**8,504.23**	**4,584.33**	**4,973.18**
Total Org: UDME00		**0.00**	**0.00**	**287.07**	**1,718.97**	**0.00**	**1,718.97**	**(1,718.97)**	**3,576.45**	**8,504.23**	**4,584.33**	**4,973.18**
Total Fund: 1GD097		**0.00**	**0.00**	**287.07**	**1,718.97**	**0.00**	**1,718.97**	**(1,718.97)**	**3,576.45**	**8,504.23**	**4,584.33**	**4,973.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD100 - Harold M Landers Class of 24 Schol												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	424.95	424.95	0.00	0.00	0.00	0.00	424.95	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**424.95**	**424.95**	**0.00**	**0.00**	**0.00**	**0.00**	**424.95**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UDDEAN		**424.95**	**424.95**	**0.00**	**0.00**	**0.00**	**0.00**	**424.95**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD100		**424.95**	**424.95**	**0.00**	**0.00**	**0.00**	**0.00**	**424.95**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD101 - Center for Coastal Mapping (CCOM)											
Org: UDOM00 - Center for Coastal and Ocean Mappin			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,151.00	5,412.56
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,151.00**	**5,412.56**
Total Org: UDOM00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,151.00**	**5,412.56**
Total Fund: 1GD101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,151.00**	**5,412.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD102 - Me Moon Buggy Team												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.59	0.00	10.03
711000	Purchasing Cards	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,902.97	6,082.51	0.00	6,082.51	(6,082.51)	924.79	3,193.79	2,055.54	2,248.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.38	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,902.97**	**6,087.51**	**0.00**	**6,087.51**	**(6,087.51)**	**924.79**	**4,736.76**	**2,055.54**	**2,258.87**
Total Org: UDME00		**0.00**	**0.00**	**2,902.97**	**6,087.51**	**0.00**	**6,087.51**	**(6,087.51)**	**924.79**	**4,736.76**	**2,055.54**	**2,258.87**
Total Fund: 1GD102		**0.00**	**0.00**	**2,902.97**	**6,087.51**	**0.00**	**6,087.51**	**(6,087.51)**	**924.79**	**4,736.76**	**2,055.54**	**2,258.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD103 - Raymond Krainski Scholarship											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091.00	2,091.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,091.00**	**2,091.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,091.00**	**2,091.00**
Total Fund: 1GD103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,091.00**	**2,091.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD104 - Clarence&Eleanor Shuttleworth												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.04	1,200.04
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,154.05	0.00	5,154.05	(5,154.05)	0.00	3,346.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,154.05**	**0.00**	**5,154.05**	**(5,154.05)**	**0.00**	**3,346.20**	**1,200.04**	**1,200.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.81	100.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.81**	**100.81**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	16,994.48	16,994.48	0.00	7,000.00	0.00	7,000.00	9,994.48	13,500.00	13,815.00	13,000.00	13,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.87	530.87
Subtotal Account Pool: 72		**16,994.48**	**16,994.48**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**9,994.48**	**13,500.00**	**13,815.00**	**13,530.87**	**13,530.87**
Total Org: UDKE00		**16,994.48**	**16,994.48**	**0.00**	**12,154.05**	**0.00**	**12,154.05**	**4,840.43**	**13,500.00**	**17,161.20**	**14,831.72**	**14,831.72**
Total Fund: 1GD104		**16,994.48**	**16,994.48**	**0.00**	**12,154.05**	**0.00**	**12,154.05**	**4,840.43**	**13,500.00**	**17,161.20**	**14,831.72**	**14,831.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD105 - CEPS Undergraduate Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,650.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,650.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,650.00**
Total Fund: 1GD105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,650.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD107 - Shatterly Fund For Engineering												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,026.10	4,026.10	0.00	4,026.00	0.00	4,026.00	0.10	4,050.12	4,050.12	5,690.20	5,690.20
Subtotal Account Pool: 72		**4,026.10**	**4,026.10**	**0.00**	**4,026.00**	**0.00**	**4,026.00**	**0.10**	**4,050.12**	**4,050.12**	**5,690.20**	**5,690.20**
Total Org: UDDEAN		**4,026.10**	**4,026.10**	**0.00**	**4,026.00**	**0.00**	**4,026.00**	**0.10**	**4,050.12**	**4,050.12**	**5,690.20**	**5,690.20**
Total Fund: 1GD107		**4,026.10**	**4,026.10**	**0.00**	**4,026.00**	**0.00**	**4,026.00**	**0.10**	**4,050.12**	**4,050.12**	**5,690.20**	**5,690.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD108 - Olivette Dussault Hemon Schol												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	547.20	547.20	0.00	547.00	0.00	547.00	0.20	550.95	550.95	1,210.00	1,210.00
Subtotal Account Pool: 72		**547.20**	**547.20**	**0.00**	**547.00**	**0.00**	**547.00**	**0.20**	**550.95**	**550.95**	**1,210.00**	**1,210.00**
Total Org: UDME00		**547.20**	**547.20**	**0.00**	**547.00**	**0.00**	**547.00**	**0.20**	**550.95**	**550.95**	**1,210.00**	**1,210.00**
Total Fund: 1GD108		**547.20**	**547.20**	**0.00**	**547.00**	**0.00**	**547.00**	**0.20**	**550.95**	**550.95**	**1,210.00**	**1,210.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD112 - Gloria & Robert Lyle Professor												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.38	1,773.38
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.63	584.63
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,358.01**	**2,358.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.06	198.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.06**	**198.06**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,362.00	2,715.63	0.00	357.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	980.00	0.00	350.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,742.70	9,742.70	0.00	62.44	0.00	62.44	9,680.26	179.48	664.85	6,565.35	6,565.35
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.32	492.32	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.81	244.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.06	0.00	17.06	(17.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,742.70**	**9,742.70**	**0.00**	**79.50**	**0.00**	**79.50**	**9,663.20**	**3,658.80**	**4,912.80**	**7,610.16**	**8,317.30**
Total Org: UDCHEM		**9,742.70**	**9,742.70**	**0.00**	**79.50**	**0.00**	**79.50**	**9,663.20**	**3,658.80**	**4,912.80**	**10,166.23**	**10,873.37**
Total Fund: 1GD112		**9,742.70**	**9,742.70**	**0.00**	**79.50**	**0.00**	**79.50**	**9,663.20**	**3,658.80**	**4,912.80**	**10,166.23**	**10,873.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD113 - Robert E Houston Jr Physics Aw												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	817.73	817.73	0.00	847.00	0.00	847.00	(29.27)	829.30	829.30	1,600.00	1,600.00
Subtotal Account Pool: 72		**817.73**	**817.73**	**0.00**	**847.00**	**0.00**	**847.00**	**(29.27)**	**829.30**	**829.30**	**1,600.00**	**1,600.00**
Total Org: UDPHYS		**817.73**	**817.73**	**0.00**	**847.00**	**0.00**	**847.00**	**(29.27)**	**829.30**	**829.30**	**1,600.00**	**1,600.00**
Total Fund: 1GD113		**817.73**	**817.73**	**0.00**	**847.00**	**0.00**	**847.00**	**(29.27)**	**829.30**	**829.30**	**1,600.00**	**1,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD114 - Barbara G Houston Math Educ Aw												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	817.73	817.73	0.00	825.97	0.00	825.97	(8.24)	830.00	830.00	800.00	800.00
Subtotal Account Pool: 72		**817.73**	**817.73**	**0.00**	**825.97**	**0.00**	**825.97**	**(8.24)**	**830.00**	**830.00**	**800.00**	**800.00**
Total Org: UDMATH		**817.73**	**817.73**	**0.00**	**825.97**	**0.00**	**825.97**	**(8.24)**	**830.00**	**830.00**	**800.00**	**800.00**
Total Fund: 1GD114		**817.73**	**817.73**	**0.00**	**825.97**	**0.00**	**825.97**	**(8.24)**	**830.00**	**830.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD116 - George & Lina Fisher Endowed F												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	10,454.99	10,454.99	0.00	10,452.00	0.00	10,452.00	2.99	10,464.80	10,464.80	10,483.75	10,483.75
Subtotal Account Pool: 72		**10,454.99**	**10,454.99**	**0.00**	**10,452.00**	**0.00**	**10,452.00**	**2.99**	**10,464.80**	**10,464.80**	**10,483.75**	**10,483.75**
Total Org: UDEE00		**10,454.99**	**10,454.99**	**0.00**	**10,452.00**	**0.00**	**10,452.00**	**2.99**	**10,464.80**	**10,464.80**	**10,483.75**	**10,483.75**
Total Fund: 1GD116		**10,454.99**	**10,454.99**	**0.00**	**10,452.00**	**0.00**	**10,452.00**	**2.99**	**10,464.80**	**10,464.80**	**10,483.75**	**10,483.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,201.07	1,201.07	0.00	0.00	0.00	0.00	1,201.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,201.07**	**1,201.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**1,201.07**	**1,201.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD117		**1,201.07**	**1,201.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD118 - Jon W.Herndon Grad Scholarship											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	904.94	904.94	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**904.94**	**904.94**	**1,000.00**	**1,000.00**
Total Org: UDESCI	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**904.94**	**904.94**	**1,000.00**	**1,000.00**
Total Fund: 1GD118	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**904.94**	**904.94**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD119 - Douglas R Woodward Endowment												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	12,768.76	12,768.76	0.00	12,445.00	0.00	12,445.00	323.76	13,800.00	13,800.00	11,475.00	11,475.00
Subtotal Account Pool: 72		**12,768.76**	**12,768.76**	**0.00**	**12,445.00**	**0.00**	**12,445.00**	**323.76**	**13,800.00**	**13,800.00**	**11,475.00**	**11,475.00**
Total Org: UDDEAN		**12,768.76**	**12,768.76**	**0.00**	**12,445.00**	**0.00**	**12,445.00**	**323.76**	**13,800.00**	**13,800.00**	**11,475.00**	**11,475.00**
Total Fund: 1GD119		**12,768.76**	**12,768.76**	**0.00**	**12,445.00**	**0.00**	**12,445.00**	**323.76**	**13,800.00**	**13,800.00**	**11,475.00**	**11,475.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD120 - Edward & Alice Getchell Schol												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	756.91	756.91	0.00	750.00	0.00	750.00	6.91	750.00	750.00	750.00	750.00
Subtotal Account Pool: 72		**756.91**	**756.91**	**0.00**	**750.00**	**0.00**	**750.00**	**6.91**	**750.00**	**750.00**	**750.00**	**750.00**
Total Org: UDDEAN		**756.91**	**756.91**	**0.00**	**750.00**	**0.00**	**750.00**	**6.91**	**750.00**	**750.00**	**750.00**	**750.00**
Total Fund: 1GD120		**756.91**	**756.91**	**0.00**	**750.00**	**0.00**	**750.00**	**6.91**	**750.00**	**750.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD121 - Nat'l Prime Users End Scholr												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,387.21	1,387.21	0.00	900.00	0.00	900.00	487.21	900.00	900.00	900.00	900.00
Subtotal Account Pool: 72		**1,387.21**	**1,387.21**	**0.00**	**900.00**	**0.00**	**900.00**	**487.21**	**900.00**	**900.00**	**900.00**	**900.00**
Total Org: UDDEAN		**1,387.21**	**1,387.21**	**0.00**	**900.00**	**0.00**	**900.00**	**487.21**	**900.00**	**900.00**	**900.00**	**900.00**
Total Fund: 1GD121		**1,387.21**	**1,387.21**	**0.00**	**900.00**	**0.00**	**900.00**	**487.21**	**900.00**	**900.00**	**900.00**	**900.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD122 - Howell Student Fund Fred Gert												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,507.04	6,507.04	0.00	6,450.00	0.00	6,450.00	57.04	7,500.00	7,500.00	2,100.00	2,100.00
Subtotal Account Pool: 72		**6,507.04**	**6,507.04**	**0.00**	**6,450.00**	**0.00**	**6,450.00**	**57.04**	**7,500.00**	**7,500.00**	**2,100.00**	**2,100.00**
Total Org: UDDEAN		**6,507.04**	**6,507.04**	**0.00**	**6,450.00**	**0.00**	**6,450.00**	**57.04**	**7,500.00**	**7,500.00**	**2,100.00**	**2,100.00**
Total Fund: 1GD122		**6,507.04**	**6,507.04**	**0.00**	**6,450.00**	**0.00**	**6,450.00**	**57.04**	**7,500.00**	**7,500.00**	**2,100.00**	**2,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD123 - James Leitzel Scholarship Fund												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,300.43	1,300.43	0.00	0.00	0.00	0.00	1,300.43	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**1,300.43**	**1,300.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.43**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UDMATH		**1,300.43**	**1,300.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.43**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GD123		**1,300.43**	**1,300.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.43**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD124 - Zocchi Scholars Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,513.88	8,513.88	0.00	8,550.00	0.00	8,550.00	(36.12)	8,800.00	8,800.00	8,390.00	8,390.00
Subtotal Account Pool: 72		**8,513.88**	**8,513.88**	**0.00**	**8,550.00**	**0.00**	**8,550.00**	**(36.12)**	**8,800.00**	**8,800.00**	**8,390.00**	**8,390.00**
Total Org: UDDEAN		**8,513.88**	**8,513.88**	**0.00**	**8,550.00**	**0.00**	**8,550.00**	**(36.12)**	**8,800.00**	**8,800.00**	**8,390.00**	**8,390.00**
Total Fund: 1GD124		**8,513.88**	**8,513.88**	**0.00**	**8,550.00**	**0.00**	**8,550.00**	**(36.12)**	**8,800.00**	**8,800.00**	**8,390.00**	**8,390.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD125 - John Smith 50 Scholarship Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,049.12	4,049.12	0.00	4,170.00	0.00	4,170.00	(120.88)	3,450.00	3,450.00	3,075.00	3,075.00
Subtotal Account Pool: 72		**4,049.12**	**4,049.12**	**0.00**	**4,170.00**	**0.00**	**4,170.00**	**(120.88)**	**3,450.00**	**3,450.00**	**3,075.00**	**3,075.00**
Total Org: UDDEAN		**4,049.12**	**4,049.12**	**0.00**	**4,170.00**	**0.00**	**4,170.00**	**(120.88)**	**3,450.00**	**3,450.00**	**3,075.00**	**3,075.00**
Total Fund: 1GD125		**4,049.12**	**4,049.12**	**0.00**	**4,170.00**	**0.00**	**4,170.00**	**(120.88)**	**3,450.00**	**3,450.00**	**3,075.00**	**3,075.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD126 - Dr A.f. Daggett Endowed Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,227.31	0.00	2,227.31	(2,227.31)	2,440.70	3,813.61	1,036.37	1,595.70
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,227.31**	**0.00**	**2,227.31**	**(2,227.31)**	**2,440.70**	**3,813.61**	**1,036.37**	**1,595.70**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.09	0.00	187.09	(187.09)	205.03	320.35	87.06	134.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**187.09**	**0.00**	**187.09**	**(187.09)**	**205.03**	**320.35**	**87.06**	**134.05**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,020.64	4,020.64	0.00	0.00	0.00	0.00	4,020.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,020.64**	**4,020.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,020.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**4,020.64**	**4,020.64**	**0.00**	**2,414.40**	**0.00**	**2,414.40**	**1,606.24**	**2,645.73**	**4,133.96**	**1,123.43**	**1,729.75**
Total Fund: 1GD126		**4,020.64**	**4,020.64**	**0.00**	**2,414.40**	**0.00**	**2,414.40**	**1,606.24**	**2,645.73**	**4,133.96**	**1,123.43**	**1,729.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD127 - Ming/Chen Student Support												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.42
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**860.42**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,073.04	2,073.04	0.00	0.00	0.00	0.00	2,073.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,073.04**	**2,073.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**2,073.04**	**2,073.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.04**	**0.00**	**0.00**	**0.00**	**860.42**
Total Fund: 1GD127		**2,073.04**	**2,073.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.04**	**0.00**	**0.00**	**0.00**	**860.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD128 - Mike & Bea Dalton Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,459.73	5,459.73	0.00	5,500.00	0.00	5,500.00	(40.27)	5,500.00	5,500.00	5,375.00	5,375.00
Subtotal Account Pool: 72	**5,459.73**	**5,459.73**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(40.27)**	**5,500.00**	**5,500.00**	**5,375.00**	**5,375.00**
Total Org: UDDEAN	**5,459.73**	**5,459.73**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(40.27)**	**5,500.00**	**5,500.00**	**5,375.00**	**5,375.00**
Total Fund: 1GD128	**5,459.73**	**5,459.73**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(40.27)**	**5,500.00**	**5,500.00**	**5,375.00**	**5,375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD129 - Ashrae Granite State Chapter											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GD129	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD130 - Pollution Prevention Gift Account												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,429.50	10,001.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,318.29	7,318.29	1,929.00	1,929.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356.75	1,356.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,104.54**	**18,676.29**	**1,929.00**	**1,929.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.13	840.17	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624.13**	**840.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.30	421.30
710100	Out-of-State Travel	0.00	0.00	1,068.39	1,068.39	0.00	1,068.39	(1,068.39)	2,998.95	7,657.95	1,603.61	2,772.61
710200	Foreign Travel	0.00	0.00	0.00	2,259.58	0.00	2,259.58	(2,259.58)	5,279.45	12,163.84	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	35.73	0.00	35.73	(35.73)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,068.39**	**3,363.70**	**0.00**	**3,363.70**	**(3,363.70)**	**8,278.40**	**19,821.79**	**2,074.91**	**3,243.91**
Total Org: UDKEIF		**0.00**	**0.00**	**1,068.39**	**3,363.70**	**0.00**	**3,363.70**	**(3,363.70)**	**25,007.07**	**39,338.25**	**4,003.91**	**5,172.91**
Total Fund: 1GD130		**0.00**	**0.00**	**1,068.39**	**3,363.70**	**0.00**	**3,363.70**	**(3,363.70)**	**25,007.07**	**39,338.25**	**4,003.91**	**5,172.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD131 - George Taft Memorial Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,227.59	1,227.59	0.00	1,278.14	0.00	1,278.14	(50.55)	1,228.74	1,228.74	1,230.23	1,230.23
Subtotal Account Pool: 72		**1,227.59**	**1,227.59**	**0.00**	**1,278.14**	**0.00**	**1,278.14**	**(50.55)**	**1,228.74**	**1,228.74**	**1,230.23**	**1,230.23**
Total Org: UDEE00		**1,227.59**	**1,227.59**	**0.00**	**1,278.14**	**0.00**	**1,278.14**	**(50.55)**	**1,228.74**	**1,228.74**	**1,230.23**	**1,230.23**
Total Fund: 1GD131		**1,227.59**	**1,227.59**	**0.00**	**1,278.14**	**0.00**	**1,278.14**	**(50.55)**	**1,228.74**	**1,228.74**	**1,230.23**	**1,230.23**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD132 - Richard St Onge Mem Scholarship												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,052.06	5,052.06	0.00	5,080.00	0.00	5,080.00	(27.94)	9,100.00	9,100.00	7,000.00	7,000.00
Subtotal Account Pool: 72		**5,052.06**	**5,052.06**	**0.00**	**5,080.00**	**0.00**	**5,080.00**	**(27.94)**	**9,100.00**	**9,100.00**	**7,000.00**	**7,000.00**
Total Org: UDPHYS		**5,052.06**	**5,052.06**	**0.00**	**5,080.00**	**0.00**	**5,080.00**	**(27.94)**	**9,100.00**	**9,100.00**	**7,000.00**	**7,000.00**
Total Fund: 1GD132		**5,052.06**	**5,052.06**	**0.00**	**5,080.00**	**0.00**	**5,080.00**	**(27.94)**	**9,100.00**	**9,100.00**	**7,000.00**	**7,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD134 - Clarence & Helen Grant Fellow												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.44	0.00	2,215.44	(2,215.44)	2,134.64	3,919.30	2,338.48	3,953.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,215.44**	**0.00**	**2,215.44**	**(2,215.44)**	**2,134.64**	**3,919.30**	**2,338.48**	**3,953.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.12	0.00	186.12	(186.12)	179.30	329.22	196.42	332.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**186.12**	**0.00**	**186.12**	**(186.12)**	**179.30**	**329.22**	**196.42**	**332.11**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,648.66	3,648.66	0.00	0.00	0.00	0.00	3,648.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,648.66**	**3,648.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,648.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**3,648.66**	**3,648.66**	**0.00**	**2,401.56**	**0.00**	**2,401.56**	**1,247.10**	**2,313.94**	**4,248.52**	**2,534.90**	**4,286.00**
Total Fund: 1GD134		**3,648.66**	**3,648.66**	**0.00**	**2,401.56**	**0.00**	**2,401.56**	**1,247.10**	**2,313.94**	**4,248.52**	**2,534.90**	**4,286.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD135 - PSNH Scholarship Program Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Total Fund: 1GD135	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD137 - Morrison Chemistry Dissertation Fnd											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,820.65	1,820.65	0.00	1,800.00	0.00	1,800.00	20.65	1,300.00	1,300.00	1,800.00	1,800.00
Subtotal Account Pool: 72	**1,820.65**	**1,820.65**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**20.65**	**1,300.00**	**1,300.00**	**1,800.00**	**1,800.00**
Total Org: UDCHEM	**1,820.65**	**1,820.65**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**20.65**	**1,300.00**	**1,300.00**	**1,800.00**	**1,800.00**
Total Fund: 1GD137	**1,820.65**	**1,820.65**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**20.65**	**1,300.00**	**1,300.00**	**1,800.00**	**1,800.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD138 - Granite State Roost Scholarship Fun											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD138	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD139 - Kingsbury Hall Equipment Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,722.00	0.00	4,722.00	(4,722.00)	2,383.80	2,383.80	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.85	478.85	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,829.00	5,829.00	5,499.45	5,499.45
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,972.00**	**0.00**	**5,972.00**	**(5,972.00)**	**8,691.65**	**8,691.65**	**5,499.45**	**5,618.45**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**5,972.00**	**0.00**	**5,972.00**	**(5,972.00)**	**8,691.65**	**8,691.65**	**5,499.45**	**5,618.45**
Total Fund: 1GD139		**0.00**	**0.00**	**0.00**	**5,972.00**	**0.00**	**5,972.00**	**(5,972.00)**	**8,691.65**	**8,691.65**	**5,499.45**	**5,618.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD140 - Tenho S Kauppinen Scholarship Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	184.00	184.00	0.00	509.00	0.00	509.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**184.00**	**184.00**	**0.00**	**509.00**	**0.00**	**509.00**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**184.00**	**184.00**	**0.00**	**509.00**	**0.00**	**509.00**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD140	**184.00**	**184.00**	**0.00**	**509.00**	**0.00**	**509.00**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD141 - Endowed Fund for Mech Engineering												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,860.05	1,860.05	0.00	0.00	0.00	0.00	1,860.05	0.00	0.00	0.00	3,321.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.75
Subtotal Account Pool: 71		**1,860.05**	**1,860.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.05**	**0.00**	**0.00**	**0.00**	**3,416.97**
Total Org: UDME00		**1,860.05**	**1,860.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.05**	**0.00**	**0.00**	**0.00**	**3,416.97**
Total Fund: 1GD141		**1,860.05**	**1,860.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,860.05**	**0.00**	**0.00**	**0.00**	**3,416.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD143 - Kenneth A Andersen Award											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**
Total Fund: 1GD143	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**100.00**	**100.00**	**100.00**	**100.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD145 - Craig West Undergrad. Prof. Dev.												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	359.70	0.00	359.70	(359.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.99	0.00	6.99	(6.99)	271.75	1,546.54	905.00	905.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,794.51	1,794.51	0.00	0.00	0.00	0.00	1,794.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,794.51**	**1,794.51**	**0.00**	**366.69**	**0.00**	**366.69**	**1,427.82**	**271.75**	**1,646.54**	**1,000.00**	**1,000.00**
Total Org: UDCHEM		**1,794.51**	**1,794.51**	**0.00**	**366.69**	**0.00**	**366.69**	**1,427.82**	**271.75**	**1,646.54**	**1,000.00**	**1,000.00**
Total Fund: 1GD145		**1,794.51**	**1,794.51**	**0.00**	**366.69**	**0.00**	**366.69**	**1,427.82**	**271.75**	**1,646.54**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD146 - Chemistry Department Misc Gifts												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	515.08	0.00	515.08	(515.08)	529.40	944.34	75.00	475.62
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.27	1,482.27	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**515.08**	**0.00**	**515.08**	**(515.08)**	**2,011.67**	**2,426.61**	**75.00**	**475.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	43.28	0.00	43.28	(43.28)	44.48	79.32	6.30	39.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**43.28**	**0.00**	**43.28**	**(43.28)**	**44.48**	**79.32**	**6.30**	**39.94**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	609.68	0.00	609.68	(609.68)	995.96	1,530.36	0.00	985.79
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.59	107.59	0.00	30.12
714010	Postage-Off Campus Mail Services	0.00	0.00	312.10	495.02	0.00	495.02	(495.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,234.01	0.00	1,234.01	(1,234.01)	2,299.64	3,746.81	75.96	249.58
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**312.10**	**2,338.71**	**0.00**	**2,338.71**	**(2,338.71)**	**3,403.19**	**5,709.76**	**75.96**	**1,265.49**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.99	4,999.99
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.99**	**4,999.99**
Total Org: UDCHEM		**0.00**	**0.00**	**312.10**	**2,897.07**	**0.00**	**2,897.07**	**(2,897.07)**	**5,459.34**	**8,215.69**	**8,157.25**	**9,781.04**
Total Fund: 1GD146		**0.00**	**0.00**	**312.10**	**2,897.07**	**0.00**	**2,897.07**	**(2,897.07)**	**5,459.34**	**8,215.69**	**8,157.25**	**9,781.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD147 - Weston - SAME Endowed Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,134.38	1,134.38	0.00	3,000.00	0.00	3,000.00	(1,865.62)	3,997.66	3,997.66	2,000.00	2,000.00
Subtotal Account Pool: 72	**1,134.38**	**1,134.38**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,865.62)**	**3,997.66**	**3,997.66**	**2,000.00**	**2,000.00**
Total Org: UDDEAN	**1,134.38**	**1,134.38**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,865.62)**	**3,997.66**	**3,997.66**	**2,000.00**	**2,000.00**
Total Fund: 1GD147	**1,134.38**	**1,134.38**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(1,865.62)**	**3,997.66**	**3,997.66**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD148 - Norman Grover '35 End. Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,682.82	2,682.82	0.00	0.00	0.00	0.00	2,682.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,682.82**	**2,682.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,682.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**2,682.82**	**2,682.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,682.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD148	**2,682.82**	**2,682.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,682.82**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD149 - SAE Gift Fund												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.65	6,032.53	0.00	537.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.76
711100	Supplies-General	0.00	0.00	3,207.52	9,588.13	0.00	9,588.13	(9,588.13)	32.72	2,458.15	1,339.27	4,021.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(400.00)	(400.00)	0.00	(400.00)	400.00	(114.95)	(114.95)	1,031.25	1,031.25
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,807.52**	**9,188.13**	**0.00**	**9,188.13**	**(9,188.13)**	**786.42**	**8,960.73**	**2,970.52**	**9,891.09**
Total Org: UDME00		**0.00**	**0.00**	**2,807.52**	**9,188.13**	**0.00**	**9,188.13**	**(9,188.13)**	**786.42**	**8,960.73**	**2,970.52**	**9,891.09**
Total Fund: 1GD149		**0.00**	**0.00**	**2,807.52**	**9,188.13**	**0.00**	**9,188.13**	**(9,188.13)**	**786.42**	**8,960.73**	**2,970.52**	**9,891.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD150 - ENE Undergraduate Degree Program												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	1,000.01	1,000.01	1,000.00	2,000.01	(2,000.01)	756.42	1,882.78	423.08	1,807.71
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,000.01**	**1,000.01**	**1,000.00**	**2,000.01**	**(2,000.01)**	**756.42**	**1,882.78**	**423.08**	**1,807.71**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	84.00	168.00	(168.00)	63.54	158.15	35.54	151.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**84.00**	**84.00**	**84.00**	**168.00**	**(168.00)**	**63.54**	**158.15**	**35.54**	**151.85**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,796.42	0.00	2,796.42	(2,796.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	113.58	0.00	113.58	(113.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDINT		**0.00**	**0.00**	**1,084.01**	**4,084.01**	**1,084.00**	**5,168.01**	**(5,168.01)**	**819.96**	**2,040.93**	**458.62**	**1,959.56**
Total Fund: 1GD150		**0.00**	**0.00**	**1,084.01**	**4,084.01**	**1,084.00**	**5,168.01**	**(5,168.01)**	**819.96**	**2,040.93**	**458.62**	**1,959.56**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD152 - Whelen Engineering Co. Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	45,000.00	0.00	45,000.00	(45,000.00)	20,000.00	20,000.00	36,222.00	36,222.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**45,000.00**	**(45,000.00)**	**20,000.00**	**20,000.00**	**36,222.00**	**36,222.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**45,000.00**	**(45,000.00)**	**20,000.00**	**20,000.00**	**36,222.00**	**36,222.00**
Total Fund: 1GD152		**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**45,000.00**	**(45,000.00)**	**20,000.00**	**20,000.00**	**36,222.00**	**36,222.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD153 - Roland Burlingame Scholarship Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	17,395.00	0.00	17,395.00	(17,395.00)	6,750.00	8,250.00	2,500.00	2,187.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**17,395.00**	**0.00**	**17,395.00**	**(17,395.00)**	**6,750.00**	**8,250.00**	**2,500.00**	**2,187.50**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**17,395.00**	**0.00**	**17,395.00**	**(17,395.00)**	**6,750.00**	**8,250.00**	**2,500.00**	**2,187.50**
Total Fund: 1GD153		**0.00**	**0.00**	**0.00**	**17,395.00**	**0.00**	**17,395.00**	**(17,395.00)**	**6,750.00**	**8,250.00**	**2,500.00**	**2,187.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD157 - Phillips Family Fund for Engineerin												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,034.45	2,034.45	0.00	1,000.00	0.00	1,000.00	1,034.45	1,000.00	1,000.00	1,280.00	1,280.00
Subtotal Account Pool: 72		**2,034.45**	**2,034.45**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,034.45**	**1,000.00**	**1,000.00**	**1,280.00**	**1,280.00**
Total Org: UDDEAN		**2,034.45**	**2,034.45**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,034.45**	**1,000.00**	**1,000.00**	**1,280.00**	**1,280.00**
Total Fund: 1GD157		**2,034.45**	**2,034.45**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,034.45**	**1,000.00**	**1,000.00**	**1,280.00**	**1,280.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD158 - Theodore Meinelt Scholarship Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,384.29	2,384.29	0.00	2,384.00	0.00	2,384.00	0.29	2,336.80	2,336.80	1,988.00	1,988.00
Subtotal Account Pool: 72		**2,384.29**	**2,384.29**	**0.00**	**2,384.00**	**0.00**	**2,384.00**	**0.29**	**2,336.80**	**2,336.80**	**1,988.00**	**1,988.00**
Total Org: UDEE00		**2,384.29**	**2,384.29**	**0.00**	**2,384.00**	**0.00**	**2,384.00**	**0.29**	**2,336.80**	**2,336.80**	**1,988.00**	**1,988.00**
Total Fund: 1GD158		**2,384.29**	**2,384.29**	**0.00**	**2,384.00**	**0.00**	**2,384.00**	**0.29**	**2,336.80**	**2,336.80**	**1,988.00**	**1,988.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD160 - Cmdr & Katherine Martyn End. Fund												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,190.98	1,190.98	0.00	0.00	0.00	0.00	1,190.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,190.98**	**1,190.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**1,190.98**	**1,190.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD160		**1,190.98**	**1,190.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD163 - Mechanical Eng. Senior Projects												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,426.40	2,426.40	0.00	2,426.40	(2,426.40)	0.00	0.00	0.00	2,468.69
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	436.53	2,223.41	0.00	2,223.41	(2,223.41)	0.00	0.00	984.11	1,796.59
713000	Printing & Copying-General	0.00	0.00	0.00	26.45	0.00	26.45	(26.45)	0.00	0.00	0.00	144.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,862.93**	**4,726.26**	**0.00**	**4,726.26**	**(4,726.26)**	**0.00**	**0.00**	**984.11**	**4,409.28**
Total Org: UDME00		**0.00**	**0.00**	**2,862.93**	**4,726.26**	**0.00**	**4,726.26**	**(4,726.26)**	**0.00**	**0.00**	**984.11**	**4,409.28**
Total Fund: 1GD163		**0.00**	**0.00**	**2,862.93**	**4,726.26**	**0.00**	**4,726.26**	**(4,726.26)**	**0.00**	**0.00**	**984.11**	**4,409.28**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD164 - George&Dorothy Galanes Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,405.29	3,405.29	0.00	3,000.00	0.00	3,000.00	405.29	3,000.00	3,000.00	2,750.00	2,750.00
Subtotal Account Pool: 72		**3,405.29**	**3,405.29**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**405.29**	**3,000.00**	**3,000.00**	**2,750.00**	**2,750.00**
Total Org: UDCHEM		**3,405.29**	**3,405.29**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**405.29**	**3,000.00**	**3,000.00**	**2,750.00**	**2,750.00**
Total Fund: 1GD164		**3,405.29**	**3,405.29**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**405.29**	**3,000.00**	**3,000.00**	**2,750.00**	**2,750.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD165 - Philip L Hall Endowed Fund												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.98	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.25	2,703.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**877.25**	**2,960.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**877.25**	**2,960.00**	**0.00**	**0.00**
Total Fund: 1GD165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**877.25**	**2,960.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD168 - Chemistry Undrgrad. Research Fellow											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	664.63	0.00	664.63	(664.63)	1,590.29	2,125.69	103.63	1,513.50
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**664.63**	**0.00**	**664.63**	**(664.63)**	**1,590.29**	**2,125.69**	**103.63**	**1,513.50**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.83	0.00	55.83	(55.83)	133.60	178.57	8.70	127.14
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**55.83**	**0.00**	**55.83**	**(55.83)**	**133.60**	**178.57**	**8.70**	**127.14**
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**720.46**	**0.00**	**720.46**	**(720.46)**	**1,723.89**	**2,304.26**	**112.33**	**1,640.64**
Total Fund: 1GD168	**0.00**	**0.00**	**0.00**	**720.46**	**0.00**	**720.46**	**(720.46)**	**1,723.89**	**2,304.26**	**112.33**	**1,640.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD169 - Peter G. Markos Chemistry Endowment												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,107.65	0.00	1,107.65	(1,107.65)	1,138.42	2,030.69	0.00	861.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,107.65**	**0.00**	**1,107.65**	**(1,107.65)**	**1,138.42**	**2,030.69**	**0.00**	**861.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.06	0.00	93.06	(93.06)	95.64	170.60	0.00	72.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**93.06**	**0.00**	**93.06**	**(93.06)**	**95.64**	**170.60**	**0.00**	**72.37**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,180.42	2,180.42	0.00	0.00	0.00	0.00	2,180.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,180.42**	**2,180.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,180.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**2,180.42**	**2,180.42**	**0.00**	**1,200.71**	**0.00**	**1,200.71**	**979.71**	**1,234.06**	**2,201.29**	**0.00**	**933.87**
Total Fund: 1GD169		**2,180.42**	**2,180.42**	**0.00**	**1,200.71**	**0.00**	**1,200.71**	**979.71**	**1,234.06**	**2,201.29**	**0.00**	**933.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD170 - LaMattina Organic Chem Rsrch Fellow											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,131.10	0.00	6,131.10	(6,131.10)	6,301.40	11,240.32	6,085.45	10,854.07
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**6,131.10**	**0.00**	**6,131.10**	**(6,131.10)**	**6,301.40**	**11,240.32**	**6,085.45**	**10,854.07**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	515.02	0.00	515.02	(515.02)	529.32	944.18	511.18	911.74
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**515.02**	**0.00**	**515.02**	**(515.02)**	**529.32**	**944.18**	**511.18**	**911.74**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**6,646.12**	**0.00**	**6,646.12**	**(6,646.12)**	**6,830.72**	**12,184.50**	**6,596.63**	**11,765.81**
Total Fund: 1GD170	**0.00**	**0.00**	**0.00**	**6,646.12**	**0.00**	**6,646.12**	**(6,646.12)**	**6,830.72**	**12,184.50**	**6,596.63**	**11,765.81**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD171 - LaMattina Family Graduate Lecturesh												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.25	1,184.67	1,184.67
711100	Supplies-General	2,025.28	2,025.28	0.00	0.00	0.00	0.00	2,025.28	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.36	340.58	340.58
Subtotal Account Pool: 71		**2,025.28**	**2,025.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.28**	**0.00**	**879.61**	**1,525.25**	**1,525.25**
Total Org: UDCHEM		**2,025.28**	**2,025.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.28**	**0.00**	**879.61**	**1,525.25**	**1,525.25**
Total Fund: 1GD171		**2,025.28**	**2,025.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.28**	**0.00**	**879.61**	**1,525.25**	**1,525.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD172 - Harold Warren Quasi-Endow/Chemistry												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,827.79	0.00	1,827.79	(1,827.79)	1,992.34	3,464.74	1,492.41	3,000.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,827.79**	**0.00**	**1,827.79**	**(1,827.79)**	**1,992.34**	**3,464.74**	**1,492.41**	**3,000.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	153.54	0.00	153.54	(153.54)	167.35	291.02	125.36	252.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**153.54**	**0.00**	**153.54**	**(153.54)**	**167.35**	**291.02**	**125.36**	**252.01**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,410.10	5,410.10	0.00	0.00	0.00	0.00	5,410.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,410.10**	**5,410.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,410.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**5,410.10**	**5,410.10**	**0.00**	**1,981.33**	**0.00**	**1,981.33**	**3,428.77**	**2,159.69**	**3,755.76**	**1,617.77**	**3,252.14**
Total Fund: 1GD172		**5,410.10**	**5,410.10**	**0.00**	**1,981.33**	**0.00**	**1,981.33**	**3,428.77**	**2,159.69**	**3,755.76**	**1,617.77**	**3,252.14**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD173 - Hamel Construction Group Scholarshi												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	7,339.21	7,339.21	0.00	7,348.00	0.00	7,348.00	(8.79)	5,083.02	5,083.02	10,792.00	10,792.00
Subtotal Account Pool: 72		**7,339.21**	**7,339.21**	**0.00**	**7,348.00**	**0.00**	**7,348.00**	**(8.79)**	**5,083.02**	**5,083.02**	**10,792.00**	**10,792.00**
Total Org: UDCE00		**7,339.21**	**7,339.21**	**0.00**	**7,348.00**	**0.00**	**7,348.00**	**(8.79)**	**5,083.02**	**5,083.02**	**10,792.00**	**10,792.00**
Total Fund: 1GD173		**7,339.21**	**7,339.21**	**0.00**	**7,348.00**	**0.00**	**7,348.00**	**(8.79)**	**5,083.02**	**5,083.02**	**10,792.00**	**10,792.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD174 - Herbert M Wuth Scholarship Fund											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,448.00	3,448.00	1,200.00	1,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,448.00**	**3,448.00**	**1,200.00**	**1,200.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,448.00**	**3,448.00**	**1,200.00**	**1,200.00**
Total Fund: 1GD174	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,448.00**	**3,448.00**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD175 - Hach Chemistry Teacher Scholarship											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	12,000.00	12,000.00	9,000.00	9,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**12,000.00**	**12,000.00**	**9,000.00**	**9,000.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**12,000.00**	**12,000.00**	**9,000.00**	**9,000.00**
Total Fund: 1GD175	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**(12,000.00)**	**12,000.00**	**12,000.00**	**9,000.00**	**9,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD176 - ECE Energy Lab Fund											
Org: UDEEEL - ECE Energy Lab Fund			**Org Mgr: Kraft, L Gordon**								
Account Pool: 61 - Salaries and Wages											
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.95
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**999.95**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	3,238.08	3,509.32
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,185.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**4,785.00**	**3,238.08**	**3,509.32**
Total Org: UDEEEL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**4,785.00**	**3,238.08**	**4,509.27**
Total Fund: 1GD176	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**4,785.00**	**3,238.08**	**4,509.27**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD177 - FIRST Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	3,750.00	3,750.00	2,500.00	2,187.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**3,750.00**	**3,750.00**	**2,500.00**	**2,187.50**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**3,750.00**	**3,750.00**	**2,500.00**	**2,187.50**
Total Fund: 1GD177	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**3,750.00**	**3,750.00**	**2,500.00**	**2,187.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD178 - Prof Nordgren Research Fellowship											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.02	8,000.02
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.61	1,206.61	0.00	2,068.50
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.61**	**1,206.61**	**8,000.02**	**10,068.52**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.36	101.36	672.01	845.77
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.36**	**101.36**	**672.01**	**845.77**
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809.92	1,809.92	0.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.60	146.60	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.85	272.85
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.52**	**1,956.52**	**272.85**	**572.85**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	1,060.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,060.00**	**1,060.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,324.49**	**4,324.49**	**8,944.88**	**11,487.14**
Total Fund: 1GD178	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,324.49**	**4,324.49**	**8,944.88**	**11,487.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD179 - Students without Borders												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	(2,249.62)	0.00	(2,249.62)	2,249.62	0.00	4,449.24	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,349.62	0.00	3,349.62	(3,349.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**4,499.24**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**4,499.24**	**0.00**	**0.00**
Total Fund: 1GD179		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**4,499.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD180 - Karen Von Damm Memorial Scholarship												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,960.85	4,960.85	0.00	0.00	0.00	0.00	4,960.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,960.85**	**4,960.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,960.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,960.00	0.00	4,960.00	(4,960.00)	2,580.00	2,580.00	1,085.00	1,085.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,960.00**	**0.00**	**4,960.00**	**(4,960.00)**	**2,580.00**	**2,580.00**	**1,085.00**	**1,085.00**
Total Org: UDESCI		**4,960.85**	**4,960.85**	**0.00**	**4,960.00**	**0.00**	**4,960.00**	**0.85**	**2,580.00**	**2,580.00**	**1,085.00**	**1,085.00**
Total Fund: 1GD180		**4,960.85**	**4,960.85**	**0.00**	**4,960.00**	**0.00**	**4,960.00**	**0.85**	**2,580.00**	**2,580.00**	**1,085.00**	**1,085.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD181 - Computer Science Undergrad Research											
Org: UDCS00 - Computer Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.00	2,260.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
Total Org: UDCS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
Total Fund: 1GD181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD182 - CEPS Student Project Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.20	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,841.59	2,841.59	0.00	0.00	0.00	0.00	2,841.59	0.00	1,128.70	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.10	0.00	0.00
Subtotal Account Pool: 71		**2,841.59**	**2,841.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,841.59**	**0.00**	**3,600.00**	**0.00**	**0.00**
Total Org: UDDEAN		**2,841.59**	**2,841.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,841.59**	**0.00**	**3,600.00**	**0.00**	**0.00**
Total Fund: 1GD182		**2,841.59**	**2,841.59**	**0.00**	**0.00**	**0.00**	**0.00**	**2,841.59**	**0.00**	**3,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD183 - M Evans Munroe Lecture/Math												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,283.99	1,283.99	0.00	0.00	0.00	0.00	1,283.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,283.99**	**1,283.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**1,283.99**	**1,283.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD183		**1,283.99**	**1,283.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD185 - Ctr for Spills in the Environment											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	3,408.72	0.00	3,408.72	(3,408.72)	0.00	344.82	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,408.72**	**0.00**	**3,408.72**	**(3,408.72)**	**0.00**	**344.82**	**0.00**	**0.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**3,608.72**	**0.00**	**3,608.72**	**(3,608.72)**	**0.00**	**344.82**	**0.00**	**0.00**
Total Fund: 1GD185	**0.00**	**0.00**	**0.00**	**3,608.72**	**0.00**	**3,608.72**	**(3,608.72)**	**0.00**	**344.82**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD186 - Dorothy Kittredge Memorial Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,084.00**	**1,084.00**	**0.00**	**0.00**
Total Fund: 1GD186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,084.00**	**1,084.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD187 - James D Morrison Early Career Award											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	7,349.79	7,349.79	0.00	0.00	0.00	0.00	7,349.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**7,349.79**	**7,349.79**	**0.00**	**0.00**	**0.00**	**0.00**	**7,349.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**7,349.79**	**7,349.79**	**0.00**	**0.00**	**0.00**	**0.00**	**7,349.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD187	**7,349.79**	**7,349.79**	**0.00**	**0.00**	**0.00**	**0.00**	**7,349.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD188 - Gregory Jansen '81 Field Studies Fn												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,728.36	1,771.36	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.09	208.15	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.58	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,769.03**	**1,982.09**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,081.66	1,081.66	0.00	0.00	0.00	0.00	1,081.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,081.66**	**1,081.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,081.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI		**1,081.66**	**1,081.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,081.66**	**1,769.03**	**1,982.09**	**0.00**	**0.00**
Total Fund: 1GD188		**1,081.66**	**1,081.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,081.66**	**1,769.03**	**1,982.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GD189 - Bothner Earth Sciences Field Trips												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.71	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.72	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GD189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD190 - Mary Papastavros '60 Chemistry Fund											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,217.07	1,217.07	0.00	0.00	0.00	0.00	1,217.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,217.07**	**1,217.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**1,217.07**	**1,217.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD190	**1,217.07**	**1,217.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD191 - Charles M:son Gewertz Scholarship											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,283.75	2,283.75	0.00	2,283.00	0.00	2,283.00	0.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,283.75**	**2,283.75**	**0.00**	**2,283.00**	**0.00**	**2,283.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00	**2,283.75**	**2,283.75**	**0.00**	**2,283.00**	**0.00**	**2,283.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD191	**2,283.75**	**2,283.75**	**0.00**	**2,283.00**	**0.00**	**2,283.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD192 - Cole '76 & Bemis '79, '89G Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,656.67	1,656.67	0.00	0.00	0.00	0.00	1,656.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,656.67**	**1,656.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,656.67**	**1,656.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD192	**1,656.67**	**1,656.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.67**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD193 - Pedro A. de Alba Scholarship Fund											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GD193	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD194 - Agilent Technologies Gifts												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,025.39	0.00	3,025.39	(3,025.39)	0.00	2,244.64	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	2,430.78	12,964.16	2,835.91	15,800.07	(15,800.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,430.78**	**15,989.55**	**2,835.91**	**18,825.46**	**(18,825.46)**	**0.00**	**2,244.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	254.14	0.00	254.14	(254.14)	0.00	188.55	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**254.14**	**0.00**	**254.14**	**(254.14)**	**0.00**	**188.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	199.46	0.00	199.46	(199.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	22.13	0.00	22.13	(22.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**221.59**	**0.00**	**221.59**	**(221.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,292.00	0.00	6,292.00	(6,292.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,302.00**	**0.00**	**8,302.00**	**(8,302.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.00**	**0.00**	**2,430.78**	**24,767.28**	**2,835.91**	**27,603.19**	**(27,603.19)**	**0.00**	**2,433.19**	**0.00**	**0.00**
Total Fund: 1GD194		**0.00**	**0.00**	**2,430.78**	**24,767.28**	**2,835.91**	**27,603.19**	**(27,603.19)**	**0.00**	**2,433.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD195 - Karen Von Damm Student Research Fnd												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	471.33	0.00	471.33	(471.33)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.71	0.00	23.71	(23.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	153.07	0.00	153.07	(153.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**648.11**	**0.00**	**648.11**	**(648.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,701.31	4,701.31	0.00	0.00	0.00	0.00	4,701.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,701.31**	**4,701.31**	**0.00**	**0.00**	**0.00**	**0.00**	**4,701.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI		**4,701.31**	**4,701.31**	**0.00**	**648.11**	**0.00**	**648.11**	**4,053.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD195		**4,701.31**	**4,701.31**	**0.00**	**648.11**	**0.00**	**648.11**	**4,053.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GDGEN - BUDGET ONLY Other Gift CEPS											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**135,000.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722 Other Financial Aid	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780 Utilities	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**248,700.00**	**248,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GDGEN	**248,700.00**	**248,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD001 - Chemical Engineering Quasi											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,721.00	5,721.00	0.00	0.00	0.00	0.00	5,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,721.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**5,721.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD001	**5,721.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD002 - Thomas R. Anderton											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,997.00	4,997.00	0.00	0.00	0.00	0.00	4,997.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,997.00**	**4,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,997.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**4,997.00**	**4,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,997.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD002	**4,997.00**	**4,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,997.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD003 - Marion Mitchell Cutts											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,718.00	8,718.00	0.00	0.00	0.00	0.00	8,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,718.00**	**8,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**8,718.00**	**8,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD003	**8,718.00**	**8,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,718.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD004 - Electrical & Computer Eng											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	885.00	885.00	0.00	0.00	0.00	0.00	885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD004	**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD005 - Earth Sciences Memorial Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	482.00	482.00	0.00	0.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**482.00**	**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**482.00**	**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD005	**482.00**	**482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD006 - Donald G Obrien Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,070.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,070.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**5,070.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD006	**5,070.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD007 - Gordon H Bassett Endow Scholar											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	547.00	547.00	0.00	0.00	0.00	0.00	547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**547.00**	**547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**547.00**	**547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD007	**547.00**	**547.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QD008 - Harold H Warren Quasi Endowment											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,082.00	6,082.00	0.00	0.00	0.00	0.00	6,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,082.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**6,082.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QD008	**6,082.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,082.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD001 - Gordon H. Bassett											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	927.00	927.00	0.00	0.00	0.00	0.00	927.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**927.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**927.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD001	**927.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD002 - Champlin Scholarship Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	10,414.00	10,414.00	0.00	0.00	0.00	0.00	10,414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**10,414.00**	**10,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**10,414.00**	**10,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD002	**10,414.00**	**10,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,414.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD003 - Howard W. Cope Mem Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,790.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,790.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD003	**1,790.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,790.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD004 - Edward T. Donovan Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD004	**1,195.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD005 - Donald Fox Mem Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,861.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,861.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,861.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD005	**1,861.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD006 - Harry L. Farnham Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**517.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**517.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD006	**517.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD007 - Joseph L Fearer Scholar Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,438.00	2,438.00	0.00	0.00	0.00	0.00	2,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,438.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**2,438.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD007	**2,438.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD008 - Harold A. Iddles Lecture Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,753.00	3,753.00	0.00	0.00	0.00	0.00	3,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,753.00**	**3,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,753.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**3,753.00**	**3,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,753.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD008	**3,753.00**	**3,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,753.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD009 - William Knox Endowed Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	494.00	494.00	0.00	0.00	0.00	0.00	494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**494.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**494.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD009	**494.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD010 - Marie L. Langelier											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	11,604.00	11,604.00	0.00	0.00	0.00	0.00	11,604.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**11,604.00**	**11,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,604.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**11,604.00**	**11,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,604.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD010	**11,604.00**	**11,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,604.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD011 - Vernon Lerch											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	928.00	928.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**928.00**	**928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**928.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**928.00**	**928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**928.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD011	**928.00**	**928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**928.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD012 - David Owen Libby											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,625.00**	**1,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,625.00**	**1,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD012	**1,625.00**	**1,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD013 - Frank Block Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	888.00	888.00	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**888.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**888.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD013	**888.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD014 - Randolph W. Chapman Lecture Fu											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**574.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**574.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD014	**574.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD015 - W. Edwards Deming											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	573.00	573.00	0.00	0.00	0.00	0.00	573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**573.00**	**573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**573.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**573.00**	**573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**573.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD015	**573.00**	**573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**573.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD016 - Dr. Ruth Peters Memorial Award											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	234.00	234.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**234.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**234.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD016	**234.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD017 - Stolworthy Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	287.00	287.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**287.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**287.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD017	**287.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD018 - Richard & Georgia Balomenos											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	879.00	879.00	0.00	0.00	0.00	0.00	879.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**879.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**879.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD018	**879.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD019 - Bacon Award											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD019	**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD020 - Velma W. Scruton Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,891.89	0.00	1,891.89	(1,891.89)	2,005.13	7,651.38	1,970.96	4,604.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,891.89**	**0.00**	**1,891.89**	**(1,891.89)**	**2,005.13**	**7,651.38**	**1,970.96**	**4,604.99**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	14,512.00	14,512.00	0.00	0.00	0.00	0.00	14,512.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**14,512.00**	**14,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,512.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**14,512.00**	**14,512.00**	**0.00**	**1,891.89**	**0.00**	**1,891.89**	**12,620.11**	**2,005.13**	**7,651.38**	**1,970.96**	**4,604.99**
Total Fund: 1TD020	**14,512.00**	**14,512.00**	**0.00**	**1,891.89**	**0.00**	**1,891.89**	**12,620.11**	**2,005.13**	**7,651.38**	**1,970.96**	**4,604.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD021 - Raymond B. Seymour Chem.											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	193.00	193.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**193.00**	**193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**193.00**	**193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD021	**193.00**	**193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD022 - Tappi Endowed Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,485.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD022	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD023 - Winchester R. Wood Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	23,206.00	23,206.00	0.00	0.00	0.00	0.00	23,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**23,206.00**	**23,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**23,206.00**	**23,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD023	**23,206.00**	**23,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,206.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD024 - Leroy Johnson											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	13,360.00	13,360.00	0.00	0.00	0.00	0.00	13,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**13,360.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**13,360.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD024	**13,360.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,360.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD025 - J & Rm Kurtz Endowed Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	9,033.00	9,033.00	0.00	0.00	0.00	0.00	9,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**9,033.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**9,033.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD025	**9,033.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,033.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD026 - Bailey Prize Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD026	**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD027 - Albert W. Diniak Memorial Fun											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**146.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**146.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD027	**146.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD028 - Heman Charles Fogg Sch. Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**503.00**	**503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**503.00**	**503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD028	**503.00**	**503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD029 - Kingsbury Memorial Award											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,833.00**	**1,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,833.00**	**1,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD029	**1,833.00**	**1,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD030 - Locke Scholarship Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	449.00	449.00	0.00	0.00	0.00	0.00	449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**449.00**	**449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**449.00**	**449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD030	**449.00**	**449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD031 - Lester A. Pratt Grad. Prize											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,132.00	3,132.00	0.00	0.00	0.00	0.00	3,132.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,132.00**	**3,132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,132.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**3,132.00**	**3,132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,132.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD031	**3,132.00**	**3,132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,132.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD032 - Lucinda & Melvin Smith Sch. F											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,240.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,240.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,240.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD032	**1,240.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD033 - Waite Professorship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,737.00	6,737.00	0.00	0.00	0.00	0.00	6,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,737.00**	**6,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**6,737.00**	**6,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD033	**6,737.00**	**6,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,737.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD034 - Fred Waite Class of 1927											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	16,488.00	16,488.00	0.00	0.00	0.00	0.00	16,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**16,488.00**	**16,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**16,488.00**	**16,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD034	**16,488.00**	**16,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,488.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD035 - R C Kimball Scholar											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**721.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**721.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD035	**721.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD036 - Robert T. Hart											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,631.00	1,631.00	0.00	0.00	0.00	0.00	1,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,631.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,631.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD036	**1,631.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD037 - Leon W Hitchcock Award											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,104.00	4,104.00	0.00	0.00	0.00	0.00	4,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,104.00**	**4,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**4,104.00**	**4,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD037	**4,104.00**	**4,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD038 - Olivette Dussault Hemon Schola											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD038	**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD039 - Kenneth J Higson Endowed Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	14,624.00	14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**14,624.00**	**14,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,624.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**14,624.00**	**14,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,624.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD039	**14,624.00**	**14,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,624.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD040 - Helmut M Haendler Endowed Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,027.00	1,027.00	0.00	0.00	0.00	0.00	1,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,027.00**	**1,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,027.00**	**1,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD040	**1,027.00**	**1,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,027.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD041 - Frederick N Walker Jr Ee Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**9,390.00**	**9,390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,390.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**9,390.00**	**9,390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,390.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD041	**9,390.00**	**9,390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,390.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD042 - Craig A West Memorial Endow											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**662.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**662.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD042	**662.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD043 - Harold M Lander Cl of 24 Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	478.00	478.00	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**478.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**478.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD043	**478.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD044 - Clarence & Eleanor Shuttlewort											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	19,106.00	19,106.00	0.00	0.00	0.00	0.00	19,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**19,106.00**	**19,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**19,106.00**	**19,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD044	**19,106.00**	**19,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,106.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD045 - Shatterly Fund for Engineering											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,526.00	4,526.00	0.00	0.00	0.00	0.00	4,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,526.00**	**4,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,526.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**4,526.00**	**4,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,526.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD045	**4,526.00**	**4,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,526.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.75	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.75**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.75**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.75**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0AID - CEPS Graduate Financial Aid				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	160,000.00	160,000.00	0.00	185,053.25	0.00	185,053.25	(25,053.25)	139,667.00	139,667.00	97,113.50	102,113.00
721040	Waivers-Grad Waiver of Tuition&Fees	81,000.00	81,000.00	33,245.00	83,639.00	0.00	83,639.00	(2,639.00)	80,154.50	80,154.50	118,293.50	118,293.50
721042	Waivers-Grad Insurance Pymts	270,000.00	270,000.00	3,015.00	274,365.00	0.00	274,365.00	(4,365.00)	236,874.00	238,620.00	205,065.00	205,065.00
721115	Asstship-Grad TW	2,255,222.00	2,255,222.00	(24,746.25)	2,475,764.88	0.00	2,475,764.88	(220,542.88)	2,236,959.75	2,252,400.50	1,918,470.25	1,928,722.75
721130	Asstship-Grad Project TW Non Res	600,000.00	600,000.00	618.00	464,085.00	0.00	464,085.00	135,915.00	521,032.50	521,864.50	403,830.00	403,405.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(858.00)	(858.00)
722105	Intercollege Graduate Program Fin A	0.00	0.00	(8,102.00)	(46,705.00)	0.00	(46,705.00)	46,705.00	(54,041.00)	(54,041.00)	(10,180.00)	(23,394.00)
722310	Other Financial Aid-Misc Dept Schol	206,000.00	206,000.00	6,660.00	116,253.75	0.00	116,253.75	89,746.25	191,133.00	186,852.00	176,195.00	176,620.00
Subtotal Account Pool: 72		**3,572,222.00**	**3,572,222.00**	**10,689.75**	**3,552,455.88**	**0.00**	**3,552,455.88**	**19,766.12**	**3,351,779.75**	**3,365,517.50**	**2,907,929.25**	**2,909,967.25**
Total Org: UD0AID		**3,572,222.00**	**3,572,222.00**	**10,689.75**	**3,552,455.88**	**0.00**	**3,552,455.88**	**19,766.12**	**3,351,779.75**	**3,365,517.50**	**2,907,929.25**	**2,909,967.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0BSC - CEPS Business Service Ctr				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,948.74	0.00	3,948.74	(3,948.74)	0.00	0.00	0.00	0.00
615F10	PAT	155,790.00	155,790.00	11,020.68	97,021.64	23,878.14	120,899.78	34,890.22	110,091.93	154,262.23	110,019.48	154,267.21
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.82	1,509.82	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	32.55	0.00	32.55	(32.55)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	689.35	6,332.39	0.00	6,332.39	(6,332.39)	5,743.86	8,243.30	4,968.84	7,001.86
617F10	Operating Staff	221,036.07	221,036.07	14,256.03	140,209.91	53,460.00	193,669.91	27,366.16	155,504.78	217,890.60	155,048.54	217,315.63
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122.28	2,122.28	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.39	0.00	15.39	(15.39)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	234.00	1,103.25	0.00	1,103.25	(1,103.25)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	1,089.25	2,504.75	15.00	393.38
61SNWS	College Work Study	3,000.00	3,000.00	0.00	752.59	0.00	752.59	2,247.41	915.42	954.84	1,214.10	1,583.85
Subtotal Account Pool: 61		**455,326.07**	**455,326.07**	**26,200.06**	**253,334.46**	**77,338.14**	**330,672.60**	**124,653.47**	**276,977.34**	**387,487.82**	**271,265.96**	**380,561.93**
Account Pool: 65 - Fringe Benefits												
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.90	1,168.98	0.00	1,168.98	(1,168.98)	482.50	692.43	417.36	588.14
65YF10	Full Fringe Benefit Distr Expe	196,761.84	196,761.84	10,995.36	103,222.79	33,642.09	136,864.88	59,896.96	121,194.21	169,067.12	121,931.21	170,885.65
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.66	92.69	0.00	92.69	(92.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196,761.84**	**196,761.84**	**11,072.92**	**104,484.46**	**33,642.09**	**138,126.55**	**58,635.29**	**121,676.71**	**169,759.55**	**122,348.57**	**171,473.79**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.47)	69.62	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	72.00	72.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	758.58	0.00	758.58	(758.58)	320.11	118.42	231.82	136.00
711100	Supplies-General	500.00	500.00	417.68	482.96	20.77	503.73	(3.73)	298.74	314.53	335.69	418.23
711162	Supplies-Office Supplies	2,000.00	2,000.00	230.22	1,155.78	0.00	1,155.78	844.22	1,513.77	1,829.21	1,715.38	2,363.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	100.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.91	76.91	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00	766.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.99	169.99
715020	Non-Cap Equip-under $1,000	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	360.00	360.00	0.00	236.43	0.00	236.43	123.57	546.58	923.72	296.84	410.00
716110	Rentals-Copier	0.00	0.00	0.00	207.93	0.00	207.93	(207.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	21.70	21.70	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	675.30	675.30	1,324.70	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	372.00	3,037.96	0.00	3,037.96	(3,037.96)	2,969.10	3,958.80	2,859.03	3,812.04
718014	Telecom-Telephone Equipment	0.00	0.00	142.50	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.18	147.74	0.00	147.74	(147.74)	108.38	158.54	115.72	149.51
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	267.94	0.00	267.94	132.06	161.40	266.41	244.93	334.26
Subtotal Account Pool: 71		**8,160.00**	**8,160.00**	**1,175.58**	**6,600.32**	**796.07**	**7,396.39**	**763.61**	**7,049.22**	**8,875.86**	**6,020.14**	**7,844.35**
Total Org: UD0BSC		**660,247.91**	**660,247.91**	**38,448.56**	**364,419.24**	**111,776.30**	**476,195.54**	**184,052.37**	**405,703.27**	**566,123.23**	**399,634.67**	**559,880.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0IAM - Integrated Applied Mathematics Prog				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,846.30	5,000.20	0.00	0.00
613N10	Graduate Assistant	44,400.00	44,400.00	6,830.82	36,893.11	7,969.29	44,862.40	(462.40)	31,365.07	45,460.53	0.00	0.00
615F10	PAT	0.00	0.00	1,066.68	6,968.88	2,311.11	9,279.99	(9,279.99)	6,647.41	9,278.51	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,400.00**	**49,400.00**	**7,897.50**	**43,986.99**	**10,280.40**	**54,267.39**	**(4,867.39)**	**41,948.73**	**59,829.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	420.00	420.00	0.00	10.50	0.00	10.50	409.50	323.10	420.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	464.01	3,031.53	1,005.33	4,036.86	(4,036.86)	3,032.71	4,214.58	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**464.01**	**3,042.03**	**1,005.33**	**4,047.36**	**(3,627.36)**	**3,355.81**	**4,634.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	361.59	0.00	0.00
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,145.37	0.00	2,145.37	(2,145.37)	15,449.91	15,449.91	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	50.00	50.00	(50.00)	20.24	20.24	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.89	22.89	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.95	797.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	408.00	408.00	(408.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.00	1,224.00	0.00	1,224.00	(1,224.00)	877.40	1,285.40	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.50	1,742.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**136.00**	**3,402.37**	**458.00**	**3,860.37**	**139.63**	**19,121.89**	**19,891.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	3,778.09	0.00	0.00	0.00	0.00	3,778.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,778.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,778.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0IAM		**53,820.00**	**57,598.09**	**8,497.51**	**50,431.39**	**11,743.73**	**62,175.12**	**(4,577.03)**	**64,426.43**	**84,355.29**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0PPB - UNH-CEPS-HR Bud Control				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0PPB		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0RCM - CEPS RCM Allocations				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	(127,850.00)	(127,850.00)	0.00	0.00	0.00	0.00	(127,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(127,850.00)**	**(127,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(55,614.75)	(55,614.75)	0.00	0.00	0.00	0.00	(55,614.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(55,614.75)**	**(55,614.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,614.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	191,398.00	191,398.00	0.00	0.00	0.00	0.00	191,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**191,398.00**	**191,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	45,000.00	45,000.00	19,051.13	52,439.35	0.00	52,439.35	(7,439.35)	78,153.03	78,153.03	26,175.10	47,794.00
722110	RCM-Fin Aid Alloc-Undergrad	9,848,690.00	9,848,690.00	4,353,006.30	9,076,383.40	0.00	9,076,383.40	772,306.60	11,254,518.12	11,254,518.12	10,566,845.00	10,566,845.00
722125	RCM Continuing Ed Aid Allocation	76,809.00	76,809.00	26,163.00	64,567.00	0.00	64,567.00	12,242.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,970,499.00**	**9,970,499.00**	**4,398,220.43**	**9,193,389.75**	**0.00**	**9,193,389.75**	**777,109.25**	**11,332,671.15**	**11,332,671.15**	**10,593,020.10**	**10,614,639.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,527,389.00	10,036,520.00	7,359,909.00	9,813,213.00
760105	RCM-Facilities Assessment	5,614,943.00	5,614,943.00	467,841.00	4,210,565.07	1,403,736.00	5,614,301.07	641.93	4,187,466.02	5,584,325.00	4,082,367.00	5,443,428.00
Subtotal Account Pool: 76		**5,614,943.00**	**5,614,943.00**	**467,841.00**	**4,210,565.07**	**1,403,736.00**	**5,614,301.07**	**641.93**	**11,714,855.02**	**15,620,845.00**	**11,442,276.00**	**15,256,641.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	34,425.00	0.00	34,425.00	(34,425.00)	46,693.00	46,693.00	36,518.50	36,518.50
8O1006	NonMand Tran Out-General Funds	111,688.00	111,688.00	0.00	354,345.47	0.00	354,345.47	(242,657.47)	109,999.21	109,999.21	0.00	79,897.29
8O1009	NonMand Tran Out-Int Desig Fnds	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	4,722.60	9,095.70	0.00	9,095.70	(9,095.70)	8,821.14	8,821.14	4,247.23	4,247.23
Subtotal Account Pool: 7Z		**128,488.00**	**128,488.00**	**4,722.60**	**397,866.17**	**0.00**	**397,866.17**	**(269,378.17)**	**165,513.35**	**165,513.35**	**40,765.73**	**120,663.02**
Total Org: UD0RCM		**15,721,863.25**	**15,721,863.25**	**4,870,784.03**	**13,801,820.99**	**1,403,736.00**	**15,205,556.99**	**516,306.26**	**23,213,039.52**	**27,119,029.50**	**22,076,061.83**	**25,991,943.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,997.58	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	10,000.00	10,000.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,505.88	11,700.00
611F10	Faculty TT/NTT (Non Union)	113,000.00	113,000.00	17,692.30	94,358.89	20,641.01	114,999.90	(1,999.90)	41,757.65	54,449.95	42,307.65	55,549.95
611F15	Fac Tenure Track AAUP (UNH)	1,510,615.38	1,513,282.38	239,678.34	1,268,701.79	302,750.88	1,571,452.67	(58,170.29)	1,250,709.57	1,561,782.50	1,091,585.92	1,418,715.15
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,365.40	22,026.48	9,999.59	9,999.59
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,095.73	19,095.73	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	45,720.00	45,720.00	(1,411.76)	40,000.00	7,000.01	47,000.01	(1,280.01)	22,809.19	32,719.78	16,705.88	20,200.00
613N10	Graduate Assistant	214,600.00	214,600.00	32,502.39	201,719.99	37,728.07	239,448.06	(24,848.06)	172,056.39	212,441.07	155,097.84	195,159.28
615F10	PAT	49,730.00	49,730.00	5,716.08	37,345.06	12,384.84	49,729.90	0.10	35,142.58	49,242.24	35,115.02	49,237.61
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.94	481.94	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.25	1,221.25
617F10	Operating Staff	49,412.52	49,412.52	2,611.20	31,981.72	9,792.00	41,773.72	7,638.80	34,915.40	48,925.08	23,287.75	34,176.87
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.26	324.26	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.16	1,999.97
61CPHX	Part Time Hourly	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	408.00	1,944.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61SN	Student-No Benefits	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,500.00	4,500.00	1,349.00	7,979.39	0.00	7,979.39	(3,479.39)	5,121.51	8,041.02	2,536.50	5,613.50
61SNWS	College Work Study	500.00	500.00	146.25	3,041.39	0.00	3,041.39	(2,541.39)	3,014.09	4,374.40	2,370.30	3,188.80
Subtotal Account Pool: 61		**1,989,577.90**	**1,997,244.90**	**298,283.80**	**1,686,878.23**	**390,296.81**	**2,077,175.04**	**(79,930.14)**	**1,605,293.71**	**2,027,402.03**	**1,397,582.74**	**1,819,205.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	672.00	1,007.79	1,447.09	1,967.38
65YF10	Full Fringe Benefit Distr Expe	749,399.69	754,728.44	115,578.55	623,088.39	150,322.40	773,410.79	(18,682.35)	626,901.37	790,469.33	553,055.81	721,120.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(4,351.00)	(118.60)	3,359.98	588.00	3,947.98	(8,298.98)	2,041.97	2,874.47	1,516.59	2,028.03
Subtotal Account Pool: 65		**749,399.69**	**750,377.44**	**115,459.95**	**626,595.37**	**150,910.40**	**777,505.77**	**(27,128.33)**	**629,615.34**	**794,351.59**	**556,019.49**	**725,116.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.75	799.34	670.17	670.17
710100	Out-of-State Travel	0.00	0.00	482.31	1,168.49	0.00	1,168.49	(1,168.49)	1,579.68	2,709.13	108.50	1,882.17
710300	Conference Registration Fees	0.00	0.00	0.00	1,352.50	0.00	1,352.50	(1,352.50)	1,227.50	1,892.50	987.50	2,837.50
710400	Student or Non-Emp Travel	2,386.00	2,386.00	1,665.29	2,411.36	0.00	2,411.36	(25.36)	833.02	1,312.15	4,355.68	5,647.07
710Z00	Travel-Other	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	61,171.00	62,223.08	362.57	12,513.14	0.00	12,513.14	49,709.94	25,595.36	28,470.20	53,546.72	67,492.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	10,241.35	10,241.35	7,552.00	7,552.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.37	54.37
711162	Supplies-Office Supplies	0.00	0.00	173.09	4,997.98	0.00	4,997.98	(4,997.98)	5,982.03	7,053.54	4,470.70	5,701.18
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	291.00	459.00	750.00	(750.00)	465.49	831.49	1,737.03	1,131.67
714000	Postage-General	0.00	0.00	238.58	610.45	1,189.55	1,800.00	(1,800.00)	1,667.49	1,821.98	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.98	1,591.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.33	316.59	322.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	50.00	100.00	(100.00)	1,672.97	1,672.97	2,830.66	2,830.66
716100	Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	361.00	573.75	630.50	630.50
716110	Rentals-Copier	0.00	0.00	0.00	4,100.13	0.00	4,100.13	(4,100.13)	2,976.82	3,110.02	1,514.93	2,499.03
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	744.00	3,294.00	4,038.00	(4,038.00)	6,942.34	7,952.34	748.91	2,035.91
718000	Telecom-General	0.00	0.00	0.00	0.00	6,049.76	6,049.76	(6,049.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,037.26	18,265.48	0.00	18,265.48	(18,265.48)	18,487.95	24,469.40	16,388.49	21,941.94
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	930.00	1,142.50	1,255.00	1,255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	81.68	622.76	0.00	622.76	(622.76)	661.97	903.33	705.37	992.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	677.67	3,615.80	0.00	3,615.80	(3,615.80)	3,146.29	8,190.05	4,784.48	8,027.95
719100	Membership Dues & Fees	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	297.98	9,189.95	93.00	93.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	4,623.00	4,623.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
Subtotal Account Pool: 71		**68,107.00**	**69,159.08**	**5,718.45**	**54,934.09**	**11,042.31**	**65,976.40**	**3,182.68**	**83,881.99**	**113,074.32**	**109,024.58**	**140,057.36**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.00	556.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**556.00**	**556.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	75,209.00	0.00	0.00	0.00	0.00	75,209.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,847.37	12,847.37	37,735.00	48,486.80
Subtotal Account Pool: 74		**0.00**	**75,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,209.00**	**12,847.37**	**12,847.37**	**37,735.00**	**48,486.80**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	1,210.00	1,210.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,320.00**	**1,320.00**	**1,210.00**	**1,210.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	38,390.00	0.00	0.00	0.00	0.00	38,390.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	13,934.00	0.00	13,934.00	(13,934.00)	28,285.00	128,254.00	103,042.00	144,422.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	75,209.00	0.00	0.00	0.00	0.00	75,209.00	0.00	98,168.56	0.00	21,750.76
Subtotal Account Pool: 7Z		**0.00**	**113,599.00**	**0.00**	**13,934.00**	**0.00**	**13,934.00**	**99,665.00**	**28,285.00**	**226,422.56**	**103,042.00**	**166,172.76**
Total Org: UDCE00		**2,807,084.59**	**3,005,589.42**	**419,462.20**	**2,382,341.69**	**552,249.52**	**2,934,591.21**	**70,998.21**	**2,361,799.41**	**3,175,973.87**	**2,204,613.81**	**2,900,249.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCHAG - PI Arthur Greenberg			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	13,260.00	0.00	13,260.00	(13,260.00)	18,120.01	18,120.01	7,700.00	7,700.00
611F10	Faculty TT/NTT (Non Union)	124,500.00	159,679.49	23,615.37	90,051.24	27,551.27	117,602.51	42,076.98	63,395.75	82,664.98	64,230.75	84,334.98
611F15	Fac Tenure Track AAUP (UNH)	1,588,750.00	1,542,096.43	234,290.19	1,249,547.68	291,862.32	1,541,410.00	686.43	1,164,939.41	1,532,945.02	1,079,943.90	1,422,005.34
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,466.22	16,466.22	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	15,263.28	20,000.16	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,260.00	0.00	5,260.00	(5,260.00)	5,060.00	5,060.00	10,120.00	10,120.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510.96	6,510.96
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.27	501.27
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	34,442.94	0.00	34,442.94	(34,442.94)	55,500.66	42,492.66	30,750.42	30,750.42
613N10	Graduate Assistant	562,400.00	558,073.81	92,635.98	498,094.52	107,882.68	605,977.20	(47,903.39)	394,139.92	508,915.01	402,921.45	520,999.86
613N50	Graduate - Stipend Only	0.00	607.09	0.00	607.19	0.00	607.19	(0.10)	1,513.15	1,573.15	450.00	450.00
615F10	PAT	108,300.00	108,300.00	12,448.29	81,328.83	26,971.30	108,300.13	(0.13)	76,522.34	107,228.12	77,209.72	108,262.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.67	549.67	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	655.89	0.00	655.89	(655.89)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	73.92	687.46	0.00	687.46	(687.46)	700.58	974.08	522.04	786.66
617F10	Operating Staff	79,610.33	79,610.33	6,240.03	54,454.61	21,710.63	76,165.24	3,445.09	54,182.22	75,878.97	54,175.89	75,973.50
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.65	536.65	0.00	0.00
61CPEX	Part Time Salary	0.00	3,719.10	0.00	8,979.12	0.00	8,979.12	(5,260.02)	37,421.14	50,617.72	16,739.47	28,600.12
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00	0.00	1,165.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	77.91	77.91
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	3,350.00	0.00	3,350.00	(3,350.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.98	755.98	0.00	0.00
61SNSH	Student Labor	500.00	16,500.00	2,242.25	14,160.50	0.00	14,160.50	2,339.50	10,442.47	17,949.22	13,211.82	18,754.57
61SNWS	College Work Study	0.00	0.00	228.21	1,340.11	0.00	1,340.11	(1,340.11)	1,502.72	1,754.72	865.39	1,248.79
Subtotal Account Pool: 61		**2,484,060.33**	**2,488,586.25**	**371,774.24**	**2,076,220.09**	**475,978.20**	**2,552,198.29**	**(63,612.04)**	**1,918,402.17**	**2,485,872.34**	**1,765,930.99**	**2,318,241.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.20	4,401.16	0.00	4,401.16	(4,401.16)	6,337.46	6,360.40	3,322.39	3,344.65
65YF10	Full Fringe Benefit Distr Expe	827,004.75	821,127.11	120,318.37	641,791.50	160,121.56	801,913.06	19,214.05	619,578.24	817,395.40	588,613.48	779,502.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,876.10	0.00	2,876.10	(2,876.10)	4,936.22	6,442.59	2,256.25	3,350.45
Subtotal Account Pool: 65		**827,004.75**	**821,127.11**	**120,324.57**	**649,068.76**	**160,121.56**	**809,190.32**	**11,936.79**	**630,851.92**	**830,198.39**	**594,192.12**	**786,197.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20	55.20	57.20	57.20
710100	Out-of-State Travel	3,000.00	4,000.00	0.00	350.00	0.00	350.00	3,650.00	1,181.90	2,124.00	1,546.47	1,744.92
710300	Conference Registration Fees	1,000.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	750.00	2,580.09	595.00	965.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00
710400	Student or Non-Emp Travel	8,000.00	8,000.00	3,308.44	4,233.40	152.00	4,385.40	3,614.60	5,173.30	6,373.18	6,626.32	9,418.07
711000	Purchasing Cards	0.00	0.00	0.00	108.44	0.00	108.44	(108.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	38,000.00	141,977.15	13,943.35	171,923.45	1,514.95	173,438.40	(31,461.25)	116,510.81	187,751.52	119,371.89	184,250.47
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,550.00	0.00	3,550.00	(3,550.00)	305.00	752.95	1,061.00	9,400.99
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
711162	Supplies-Office Supplies	7,000.00	7,000.00	339.40	5,270.42	0.00	5,270.42	1,729.58	3,884.44	6,245.54	5,562.67	8,387.18
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.55	1,226.55	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	1,246.73	473.10	1,719.83	(1,619.83)	1,974.00	4,529.26	1,822.26	3,109.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	105.19	406.48	443.52	850.00	150.00	467.79	857.53	521.77	668.58
714010	Postage-Off Campus Mail Services	0.00	0.00	13.29	33.86	0.00	33.86	(33.86)	85.90	335.21	279.46	378.80
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	1,254.12	0.00	1,254.12	245.88	3,725.95	3,986.29	2,736.54	2,475.81
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.16	0.00	500.16	(500.16)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	5,500.00	5,500.00	610.84	4,172.24	3,224.48	7,396.72	(1,896.72)	3,144.80	3,735.60	2,692.69	3,846.10
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00	0.00	0.00
717200	Other Professional Services-General	24,000.00	24,000.00	1,428.00	15,424.72	12,944.00	28,368.72	(4,368.72)	19,881.04	24,760.90	21,957.22	36,339.35
718000	Telecom-General	0.00	22,747.32	0.00	0.00	0.00	0.00	22,747.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	32,000.00	32,000.00	5,068.68	37,843.18	0.00	37,843.18	(5,843.18)	32,888.19	43,272.35	26,852.26	36,000.43
718014	Telecom-Telephone Equipment	3,100.00	3,100.00	0.00	167.50	0.00	167.50	2,932.50	3,802.50	3,802.50	705.00	705.00
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	20.70	152.26	0.00	152.26	847.74	213.90	270.50	359.19	510.43
719000	Business Meals-Meetings-Non Travel	6,470.00	6,470.00	678.18	6,593.09	425.00	7,018.09	(548.09)	7,323.57	10,635.18	7,919.71	11,902.23
719100	Membership Dues & Fees	1,300.00	1,300.00	0.00	500.00	0.00	500.00	800.00	1,264.16	1,264.16	1,099.16	1,099.16
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,621.78	4,670.78
Subtotal Account Pool: 71		**132,970.00**	**259,694.47**	**25,516.07**	**253,480.05**	**19,177.05**	**272,657.10**	**(12,962.63)**	**204,432.00**	**305,731.51**	**206,387.59**	**315,959.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	11,693.00	11,693.00	9,571.01	9,571.01
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**11,693.00**	**11,693.00**	**9,571.01**	**9,571.01**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(16,372.04)	0.00	(16,372.04)	16,372.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(16,372.04)**	**0.00**	**(16,372.04)**	**16,372.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	67,834.29	0.00	0.00	0.00	0.00	67,834.29	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	67,834.29	0.00	67,834.29	(67,834.29)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,107.68
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,647.72	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**67,834.29**	**0.00**	**67,834.29**	**0.00**	**67,834.29**	**0.00**	**0.00**	**51,647.72**	**0.00**	**25,107.68**
Total Org: UDCHEM		**3,448,035.08**	**3,641,242.12**	**517,614.88**	**3,030,231.15**	**655,276.81**	**3,685,507.96**	**(44,265.84)**	**2,765,379.09**	**3,685,142.96**	**2,576,081.71**	**3,455,077.75**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCL00 - Computer Literacy Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	143,230.00	143,230.00	21,484.50	114,584.00	28,646.00	143,230.00	0.00	106,018.30	141,825.80	105,315.00	141,824.20
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.45	1,488.45	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	0.00
Subtotal Account Pool: 61		**143,230.00**	**143,230.00**	**21,484.50**	**115,584.00**	**28,646.00**	**144,230.00**	**(1,000.00)**	**107,506.75**	**143,314.25**	**105,317.38**	**141,824.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	62,305.05	62,305.05	9,345.75	49,844.00	12,461.01	62,305.01	0.04	48,378.80	64,492.15	48,444.90	65,239.13
Subtotal Account Pool: 65		**62,305.05**	**62,305.05**	**9,345.75**	**49,928.00**	**12,461.01**	**62,389.01**	**(83.96)**	**48,378.80**	**64,492.15**	**48,444.90**	**65,239.13**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.30**	**0.00**	**0.00**	**0.00**
Total Org: UDCL00		**205,535.05**	**205,535.05**	**30,830.25**	**165,512.00**	**41,107.01**	**206,619.01**	**(1,083.96)**	**155,910.85**	**207,806.40**	**153,762.28**	**207,063.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.01	0.00	10,000.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	3,500.01	3,500.01	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.06	5,600.06	29,320.06	31,820.07
611BXT	Supplemental-Teaching	0.00	0.00	0.00	25,000.10	0.00	25,000.10	(25,000.10)	11,029.44	15,000.06	10,294.12	14,000.01
611F10	Faculty TT/NTT (Non Union)	336,830.00	301,650.51	34,099.98	194,200.56	39,783.33	233,983.89	67,666.62	185,776.45	244,221.64	181,438.80	240,208.25
611F15	Fac Tenure Track AAUP (UNH)	1,130,474.00	1,130,474.00	171,094.91	914,411.56	219,830.35	1,134,241.91	(3,767.91)	908,829.16	1,196,382.25	883,678.00	1,170,356.04
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930.42	1,930.42	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,264.93	15,264.93	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	97,500.00	97,500.00	13,690.17	71,087.15	13,913.03	85,000.18	12,499.82	62,353.04	87,500.12	3,294.12	7,000.01
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	24,200.00	0.00	24,200.00	(24,200.00)	17,120.00	17,120.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.00	6,440.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.24	501.24
613N10	Graduate Assistant	162,800.00	162,800.00	25,852.17	138,342.46	30,160.89	168,503.35	(5,703.35)	132,284.61	174,111.59	122,544.88	159,308.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,562.65	17,527.93
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,500.04	0.00	7,500.04	(7,500.04)	0.00	0.00	0.00	0.00
615F10	PAT	232,140.00	232,140.00	28,486.11	176,850.05	55,289.91	232,139.96	0.04	165,771.01	229,863.95	165,432.02	229,865.92
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.74	2,285.74	0.00	0.00
617F10	Operating Staff	45,970.96	45,970.96	2,472.00	20,385.76	9,797.36	30,183.12	15,787.84	19,681.99	28,243.35	21,665.05	30,530.02
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.01	306.01	0.00	0.00
61CB	Part Time Temp - Base Benefits	0.00	2,529.00	0.00	0.00	0.00	0.00	2,529.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,409.00	0.00	2,409.00	(2,409.00)	1,090.00	2,300.00	0.00	1,160.00
61CP	Part Time Temp - PT Temp Benefits	0.00	7,441.92	0.00	0.00	0.00	0.00	7,441.92	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	789.48	6,520.86	921.06	7,441.92	(7,441.92)	2,500.02	5,058.18	22,511.78	34,544.51
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.31	0.00	5.31	(5.31)	7.94	7.94	0.00	0.00
61SNSH	Student Labor	0.00	5,000.00	5,220.50	42,112.12	0.00	42,112.12	(37,112.12)	35,755.11	50,875.33	17,195.19	26,988.06
61SNWS	College Work Study	0.00	0.00	125.74	358.32	0.00	358.32	(358.32)	2,321.49	3,337.95	1,299.80	1,574.80
Subtotal Account Pool: 61		**2,005,714.96**	**2,015,506.39**	**281,831.06**	**1,632,503.29**	**369,695.93**	**2,002,199.22**	**13,307.17**	**1,579,847.43**	**2,099,349.54**	**1,474,737.71**	**1,975,384.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,068.50	0.00	3,068.50	(3,068.50)	1,782.45	3,057.63	3,369.71	4,828.47
65YF10	Full Fringe Benefit Distr Expe	759,255.52	743,952.44	102,726.54	568,043.84	141,244.92	709,288.76	34,663.68	585,046.78	773,395.04	576,018.57	768,620.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,216.30	8,551.89	1,246.06	9,797.95	(9,797.95)	7,426.71	9,753.94	2,167.73	3,489.80
Subtotal Account Pool: 65		**759,255.52**	**743,952.44**	**103,942.84**	**579,664.23**	**142,490.98**	**722,155.21**	**21,797.23**	**594,255.94**	**786,206.61**	**581,556.01**	**776,939.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	26,395.08	0.00	0.00	0.00	0.00	26,395.08	0.00	0.00	0.00	0.00
710000	In-State Travel	4,025.00	4,025.00	0.00	658.70	0.00	658.70	3,366.30	2,096.36	3,098.74	447.20	1,043.60
710100	Out-of-State Travel	0.00	0.00	291.48	2,743.10	0.00	2,743.10	(2,743.10)	4,077.90	4,344.60	3,291.91	4,354.51
710200	Foreign Travel	0.00	0.00	0.00	1,794.85	0.00	1,794.85	(1,794.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	2,835.00	(2,835.00)	1,875.00	1,875.00	1,490.56	1,865.56
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,804.59	988.84	988.84
711	Supplies	17,649.00	17,649.00	0.00	0.00	0.00	0.00	17,649.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(19.11)	0.00	(19.11)	19.11	429.53	429.53	0.00	0.00
711100	Supplies-General	0.00	0.00	1,396.97	47,303.29	1,730.35	49,033.64	(49,033.64)	33,703.99	49,282.65	21,968.39	59,252.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
711162	Supplies-Office Supplies	9,000.00	9,000.00	426.72	3,090.78	0.00	3,090.78	5,909.22	2,931.26	3,671.33	3,532.40	4,225.69
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.71	771.71
713000	Printing & Copying-General	750.00	750.00	137.00	137.00	363.00	500.00	250.00	15.88	266.63	371.23	536.86
713015	Printing & Copying-Departmental	0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	1.20	0.00	0.00
714000	Postage-General	750.00	750.00	70.10	267.47	32.53	300.00	450.00	165.76	462.30	281.23	488.58
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.45	0.00	17.45	(17.45)	92.07	114.56	70.62	140.91
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	0.00	2,000.00	2,000.00	3,000.00	1,801.55	1,801.55	5,774.39	4,851.95
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.00	1,685.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
716110	Rentals-Copier	5,600.00	5,600.00	3,367.90	5,367.12	0.00	5,367.12	232.88	5,123.36	6,237.84	4,646.69	5,667.83
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.50	880.50	850.50	850.50
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	400.00	400.00	50.74	50.74
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	6,585.20	6,585.20	(6,585.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	13,000.00	13,000.00	2,015.80	18,151.35	0.00	18,151.35	(5,151.35)	18,548.82	24,731.76	18,468.80	24,608.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	1,339.40	1,339.40	416.50	3,707.50
718016	Telecom-Usage (Tolls)	0.00	0.00	11.48	112.95	0.00	112.95	(112.95)	187.34	213.78	226.86	306.73
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	213.27	1,681.18	0.00	1,681.18	1,318.82	2,469.93	4,308.78	3,250.90	3,904.54
719100	Membership Dues & Fees	1,500.00	1,500.00	99.95	1,487.55	56.00	1,543.55	(43.55)	535.69	1,619.54	1,894.49	3,424.34
719200	Employee Recruiting-General	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	861.00	1,675.92	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**60,274.00**	**86,669.08**	**8,030.67**	**86,944.18**	**10,767.08**	**97,711.26**	**(11,042.18)**	**80,920.34**	**115,029.20**	**71,672.96**	**127,927.91**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	300.00	300.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**300.00**	**300.00**	**300.00**	**300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(4,529.00)	0.00	0.00	0.00	0.00	(4,529.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	25,000.00	25,000.00	0.00	5,309.00	139.00	5,448.00	19,552.00	5,944.00	5,944.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**20,471.00**	**0.00**	**5,309.00**	**139.00**	**5,448.00**	**15,023.00**	**5,944.00**	**5,944.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	110.00	110.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.00**	**176.00**	**110.00**	**110.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	17,229.00	0.00	0.00	0.00	0.00	17,229.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	12,166.00	62,637.00	0.00	0.00	0.00	0.00	62,637.00	0.00	0.00	0.00	0.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.40	0.00	0.00
Subtotal Account Pool: 7Z		**12,166.00**	**79,866.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,866.00**	**0.00**	**182.40**	**0.00**	**0.00**
Total Org: UDCS00		**2,862,410.48**	**2,947,264.91**	**393,804.57**	**2,305,220.70**	**523,092.99**	**2,828,313.69**	**118,951.22**	**2,261,443.71**	**3,007,187.75**	**2,128,376.68**	**2,880,661.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	187,643.00	187,643.00	21,661.20	144,601.82	44,624.84	189,226.66	(1,583.66)	144,398.49	200,333.16	153,978.92	212,070.56
611BSO	Summer Salaries AY faculty - other	101,333.00	101,333.00	0.00	0.00	0.00	0.00	101,333.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.30	1,171.30
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	9.81	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,605.91	16,952.98	3,225.31	20,178.29	(20,178.29)	17,856.68	24,257.52	0.00	11,740.70
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168,860.00)	(168,860.00)	0.00	168,860.00
613N	Graduate-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	371,950.00	371,950.00	42,752.88	279,318.82	92,631.24	371,950.06	(0.06)	300,469.28	466,079.06	250,068.76	350,641.63
614F1R	Retro Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,431.79	3,431.79	0.00	0.00
615F10	PAT	214,170.00	214,170.00	19,234.47	127,023.03	41,674.69	168,697.72	45,472.28	109,567.15	157,012.18	88,577.43	134,213.68
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.01	1,521.01	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.43	0.00	16.43	(16.43)	227.97	402.55	0.00	0.00
617F10	Operating Staff	72,540.73	72,540.73	2,480.94	22,944.58	9,241.88	32,186.46	40,354.27	23,528.73	33,390.89	22,715.10	31,850.68
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.09	311.09	0.00	0.00
61CP	Part Time Temp - PT Temp Benefits	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	3,100.00	0.00	3,100.00	(3,100.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	17,399.84	0.00	17,399.84	(17,399.84)	48,000.00	48,000.00	42,500.00	42,500.00
61SNSH	Student Labor	0.00	0.00	170.00	170.00	0.00	170.00	(170.00)	499.38	499.38	229.90	625.15
61SNWS	College Work Study	0.00	0.00	65.25	1,276.68	0.00	1,276.68	(1,276.68)	1,656.68	2,570.63	505.60	823.50
Subtotal Account Pool: 61		**968,036.73**	**963,036.73**	**88,970.65**	**612,804.18**	**191,397.96**	**804,202.14**	**158,834.59**	**482,618.06**	**768,959.07**	**559,747.01**	**955,997.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,819.56	13,870.05	3,748.49	17,618.54	(17,618.54)	16,180.82	20,894.11	16,602.45	21,482.07
65YF10	Full Fringe Benefit Distr Expe	286,517.42	286,517.42	29,177.22	194,207.64	63,846.30	258,053.94	28,463.48	128,946.16	231,959.03	166,226.26	320,285.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(202.00)	(202.00)	0.00	202.00
Subtotal Account Pool: 65		**286,517.42**	**286,517.42**	**30,996.78**	**208,077.69**	**67,594.79**	**275,672.48**	**10,844.94**	**144,924.98**	**252,651.14**	**182,828.71**	**341,969.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	(4,987.71)	0.00	0.00	0.00	0.00	(4,987.71)	0.00	0.00	0.00	0.00
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	114.06	0.00	114.06	(114.06)	127.73	127.73	77.00	77.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,387.95	0.00	1,387.95	(1,387.95)	1,797.79	3,962.13	2,513.36	3,582.96
710200	Foreign Travel	0.00	0.00	0.00	1,191.73	0.00	1,191.73	(1,191.73)	0.00	0.00	1,725.00	1,725.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.00	1,091.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00
710400	Student or Non-Emp Travel	0.00	0.00	2,761.25	5,393.49	0.00	5,393.49	(5,393.49)	2,654.25	2,654.25	10,479.30	(34,257.15)
711	Supplies	29,576.00	20,797.91	0.00	0.00	0.00	0.00	20,797.91	0.00	0.00	0.00	0.00
711100	Supplies-General	153,081.00	153,081.00	0.00	4,740.41	6.00	4,746.41	148,334.59	5,009.81	6,404.74	3,406.08	5,493.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	59.98	0.00	59.98	(59.98)	196.95	246.95	0.00	34.00
711162	Supplies-Office Supplies	0.00	0.00	159.09	1,450.40	0.00	1,450.40	(1,450.40)	1,465.43	1,661.44	931.09	1,761.06
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	87.10	0.00	87.10	(87.10)	895.39	1,740.05	258.00	661.17
713000	Printing & Copying-General	0.00	0.00	170.28	1,428.38	0.00	1,428.38	(1,428.38)	4,842.34	8,158.36	2,784.21	3,436.36
714000	Postage-General	0.00	0.00	164.85	914.81	0.00	914.81	(914.81)	949.69	1,494.41	1,034.44	1,169.65
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.14	405.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.73	0.00	5.73	(5.73)	98.76	113.76	0.00	26.48
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,105.45	6,105.45	0.00	1,630.15
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,419.00	0.00	1,419.00	(1,419.00)	0.00	599.97	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	10.00	492.07	0.00	492.07	(492.07)	972.36	2,376.65	5,851.99	7,206.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	75.00	75.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,538.00	4,538.00	0.00	1,557.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.25	888.75	2,389.00	(2,389.00)	3,545.74	17,050.20	11,396.79	12,538.80
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	493.51	4,539.32	1,460.68	6,000.00	(6,000.00)	0.00	4,821.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461.29
717207	UNICCO Contracted Services	0.00	0.00	70.52	669.94	0.00	669.94	(669.94)	0.00	246.82	0.00	0.00
718	Telecommunications	15,697.00	15,697.00	0.00	0.00	0.00	0.00	15,697.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	82.72	1,411.32	1,704.26	3,115.58	(3,115.58)	84.05	358.13	9.45	9.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	786.41	7,109.97	0.00	7,109.97	(7,109.97)	6,836.53	9,207.55	6,935.58	9,211.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	742.70	0.00	742.70	(742.70)	352.50	352.50	85.00	895.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.97	175.07	0.00	175.07	(175.07)	162.13	227.99	196.40	263.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	943.34	6,646.97	15.00	6,661.97	(6,661.97)	7,958.45	20,613.90	11,028.71	26,478.52
719100	Membership Dues & Fees	0.00	0.00	0.00	4,298.25	0.00	4,298.25	(4,298.25)	2,845.25	3,263.22	3,173.31	3,173.31
719200	Employee Recruiting-General	0.00	0.00	124.83	1,373.16	0.00	1,373.16	(1,373.16)	1,324.50	1,324.50	7,162.97	7,162.97
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	500.00
Subtotal Account Pool: 71		**221,354.00**	**207,588.20**	**5,788.77**	**48,177.06**	**4,074.69**	**52,251.75**	**155,336.45**	**53,231.10**	**99,252.70**	**70,338.82**	**57,088.43**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,750.00	2,750.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,750.00**	**2,750.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	26,092.31	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.60
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**26,092.31**	**0.00**	**555.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 76 - F&A and Internal Allocations												
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	0.00	0.00	0.00	6.00	200.00	206.00	(206.00)	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	110.00	110.00
760106	RCM- Occupancy Assessment- MUB	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	60.00	126.00
760409	Int Alloc-Parking-Permits	3,500.00	3,500.00	0.00	0.00	80.00	80.00	3,420.00	218.00	248.00	0.00	0.00
760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 76		**2,600.00**	**2,600.00**	**0.00**	**3,474.00**	**280.00**	**3,754.00**	**(1,154.00)**	**3,806.00**	**3,836.00**	**170.00**	**236.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	159,500.00	159,500.00	0.00	0.00	0.00	0.00	159,500.00	0.00	1,071.44	8,443.20	8,444.76
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	5,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,109.93	35,109.93	18,200.00	18,200.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
8O1064	Faculty Start Up Transfers Out	626,700.00	626,700.00	0.00	0.00	0.00	0.00	626,700.00	160,000.00	1,945,709.00	929,837.05	929,837.05
Subtotal Account Pool: 7Z		**786,200.00**	**786,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786,200.00**	**186,409.93**	**1,983,190.37**	**956,480.25**	**965,481.81**
Total Org: UDDEAN		**2,284,708.15**	**2,265,942.35**	**125,756.20**	**875,032.93**	**263,347.44**	**1,138,380.37**	**1,127,561.98**	**873,740.07**	**3,136,731.59**	**1,769,564.79**	**2,321,328.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	52,190.30	0.00	52,190.30	(52,190.30)	44,744.05	98,097.69	11,492.79	82,467.45
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,590.00	0.00	4,590.00	(4,590.00)	19,703.03	26,855.78	8,970.00	8,970.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,158.80	16,158.80
611BXT	Supplemental-Teaching	0.00	0.00	4,666.71	6,916.71	3,333.37	10,250.08	(10,250.08)	7,070.01	9,070.01	16,310.03	18,810.03
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	91,090.00	91,090.00	13,663.50	72,872.00	18,218.00	91,090.00	0.00	68,317.50	91,090.00	66,645.00	88,860.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.74	232.74	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,124.31	8,941.95	4,811.69	13,753.64	(13,753.64)	6,738.81	9,367.67	15,074.24	26,051.82
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.60	1,113.60	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	55,000.00	55,000.00	0.00	11,180.00	0.00	11,180.00	43,820.00	0.00	0.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	48,000.00	48,000.00	0.00	5,108.55	0.00	5,108.55	42,891.45	2,493.53	8,523.77	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	174,000.00	174,000.00	0.00	0.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,400.08	0.00	7,400.08	(7,400.08)	15,060.84	21,788.02	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	5,260.01	5,260.01	5,060.01	5,060.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
613N70	Graduate Fellow	135,000.00	135,000.00	12,437.85	81,661.41	26,948.69	108,610.10	26,389.90	18,180.54	49,525.10	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	1.47	0.00	4,496.43
617BLG	Operating Staff-Longevity	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,333.34	8,333.34	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	2,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**542,090.00**	**542,090.00**	**34,892.37**	**251,861.00**	**53,311.75**	**305,172.75**	**236,917.25**	**197,249.47**	**329,509.20**	**139,710.87**	**252,874.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	104,995.00	104,995.00	392.00	5,842.65	280.00	6,122.65	98,872.35	6,916.89	12,673.96	4,446.24	10,786.09
65YF10	Full Fringe Benefit Distr Expe	39,624.15	39,624.15	7,737.69	35,589.08	10,017.92	45,607.00	(5,982.85)	34,393.01	45,823.61	37,590.75	54,926.66
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	939.12	0.00	939.12	(939.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**144,619.15**	**144,619.15**	**8,129.69**	**42,370.85**	**10,297.92**	**52,668.77**	**91,950.38**	**41,309.90**	**58,497.57**	**42,036.99**	**65,712.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
710	Travel	44,818.00	44,818.00	0.00	0.00	0.00	0.00	44,818.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	978.68	0.00	978.68	(978.68)	167.22	2,033.14	113.96	967.33
710100	Out-of-State Travel	0.00	0.00	0.00	283.50	0.00	283.50	(283.50)	0.00	40.80	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	9,960.00	0.00	9,960.00	(9,960.00)	0.00	2,772.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	571.47	0.00	571.47	(571.47)	0.00	0.00	0.00	0.00
711	Supplies	315,662.00	106,954.14	0.00	0.00	0.00	0.00	106,954.14	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	10.88	281.31	0.00	281.31	(281.31)	787.50	1,274.45	934.61	968.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,389.50	0.00	5,389.50	(5,389.50)	8,093.75	8,093.75	8,000.00	8,000.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	581.07	0.00	581.07	(581.07)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.49	0.00	19.49	(19.49)	0.00	79.55	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,896.28	5,896.28	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	40.85	0.00	40.85	(40.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,030.00	0.00	6,030.00	(6,030.00)	9,996.00	30,996.00	6,300.00	20,728.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00
Subtotal Account Pool: 71		**660,480.00**	**451,772.14**	**10.88**	**24,135.87**	**0.00**	**24,135.87**	**427,636.27**	**24,940.75**	**51,194.97**	**15,348.57**	**30,690.33**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.00	769.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**769.00**	**769.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**122,000.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	(131,234.00)	0.00	0.00	0.00	0.00	(131,234.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	46,324.15	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	847,834.00	216,576.00	0.00	43,433.00	0.00	43,433.00	173,143.00	44,676.00	44,676.00	26,965.00	26,965.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	24,102.00	24,102.00	0.00	24,102.00	(24,102.00)	26,400.00	26,400.00	24,000.00	24,000.00
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,727.00
Subtotal Account Pool: 7Z		**967,834.00**	**205,342.00**	**24,102.00**	**67,535.00**	**0.00**	**67,535.00**	**137,807.00**	**71,076.00**	**117,400.15**	**50,965.00**	**989,692.00**
Total Org: UDDINT		**2,437,023.15**	**1,465,823.29**	**67,134.94**	**385,902.72**	**63,609.67**	**449,512.39**	**1,016,310.90**	**334,576.12**	**556,601.89**	**248,830.43**	**1,339,738.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDO09 - CEPS Machine Shop				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	67,840.00	67,840.00	7,797.69	50,944.91	16,895.00	67,839.91	0.09	47,940.69	67,174.99	47,907.66	67,175.20
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.51	657.51	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	295.00	1,310.00	0.00	1,310.00	690.00	1,884.00	2,238.00	553.00	955.00
Subtotal Account Pool: 61		**69,840.00**	**69,840.00**	**8,092.69**	**52,754.91**	**16,895.00**	**69,649.91**	**190.09**	**50,482.20**	**70,070.50**	**48,460.66**	**68,130.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,510.40	29,510.40	3,392.01	22,161.13	7,349.33	29,510.46	(0.06)	21,869.07	30,508.89	22,037.55	30,892.99
Subtotal Account Pool: 65		**29,510.40**	**29,510.40**	**3,392.01**	**22,203.13**	**7,349.33**	**29,552.46**	**(42.06)**	**21,869.07**	**30,508.89**	**22,037.55**	**30,892.99**
Account Pool: 71 - Support												
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	28.00	4,294.53	54.50	4,349.03	(4,349.03)	4,547.22	5,474.14	5,196.46	6,770.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.93	9.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	(72.00)	(72.00)
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**28.00**	**4,294.53**	**54.50**	**4,349.03**	**(1,349.03)**	**5,057.22**	**5,984.14**	**5,134.39**	**6,708.77**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(3,410.00)	0.00	(3,410.00)	3,410.00	(2,780.00)	(5,189.00)	(1,571.56)	(4,601.56)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(3,410.00)**	**0.00**	**(3,410.00)**	**3,410.00**	**(2,780.00)**	**(5,189.00)**	**(1,571.56)**	**(4,601.56)**
Total Org: UDDO09		**102,350.40**	**102,350.40**	**11,512.70**	**75,842.57**	**24,298.83**	**100,141.40**	**2,209.00**	**74,628.49**	**101,374.53**	**74,061.04**	**101,130.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,260.00	0.00	5,260.00	(5,260.00)	150.00	150.00	7,700.00	7,700.00
611F10	Faculty TT/NTT (Non Union)	144,650.00	144,650.00	9,923.07	94,687.01	11,576.92	106,263.93	38,386.07	105,622.79	143,231.91	105,247.92	143,238.31
611F15	Fac Tenure Track AAUP (UNH)	1,299,050.00	1,299,050.00	177,510.33	1,025,703.05	221,808.15	1,247,511.20	51,538.80	961,710.67	1,255,703.56	956,397.96	1,262,993.33
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,431.80	1,431.80	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,425.58	14,425.58	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.68	30,000.07	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	3,703.43	0.00	(251.90)	0.00	(251.90)	3,955.33	5,009.25	7,724.61	500.73	500.73
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,120.00	13,043.11
613N	Graduate-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	88,800.00	88,800.00	15,962.04	85,054.24	18,622.39	103,676.63	(14,876.63)	66,943.07	87,037.31	68,027.88	87,879.09
613N50	Graduate - Stipend Only	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,226.83	9,750.05
613N70	Graduate Fellow	0.00	0.00	3,092.79	6,391.77	8,608.27	15,000.04	(15,000.04)	6,074.61	6,074.61	0.00	4,425.51
615F10	PAT	52,060.00	52,060.00	5,983.92	39,094.94	12,965.16	52,060.10	(0.10)	36,789.44	51,549.78	36,764.53	51,550.52
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.52	504.52	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	107.20	996.96	0.00	996.96	(996.96)	1,016.04	1,412.68	988.88	1,372.86
617F10	Operating Staff	34,980.53	34,980.53	2,680.51	24,928.71	10,051.88	34,980.59	(0.06)	24,719.73	34,637.58	24,703.20	34,638.35
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.25	338.25	0.00	0.00
61CP	Part Time Temp - PT Temp Benefits	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.02	0.00	1,500.02	(1,500.02)	7,249.94	7,249.94	7,150.08	7,150.08
61CPHX	Part Time Hourly	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	0.00	1,840.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,500.00	3,500.00	2,165.00	7,867.50	0.00	7,867.50	(4,367.50)	5,553.50	8,683.10	8,019.50	13,018.76
61SNWS	College Work Study	500.00	500.00	227.55	1,726.11	0.00	1,726.11	(1,226.11)	1,489.26	1,737.46	1,477.67	1,828.18
Subtotal Account Pool: 61		**1,623,540.53**	**1,644,743.96**	**217,652.41**	**1,295,653.41**	**283,632.77**	**1,579,286.18**	**65,457.78**	**1,253,146.13**	**1,653,732.76**	**1,232,325.18**	**1,639,088.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.00	672.39	0.00	672.39	(672.39)	518.69	780.08	1,622.03	1,899.85
65YF10	Full Fringe Benefit Distr Expe	665,872.13	665,872.13	85,302.58	515,255.09	111,534.91	626,790.00	39,082.13	515,603.69	675,891.30	516,632.45	686,494.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.38	0.00	184.38	(184.38)	1,794.85	3,283.53	600.64	600.64
Subtotal Account Pool: 65		**665,872.13**	**665,872.13**	**85,311.58**	**516,111.86**	**111,534.91**	**627,646.77**	**38,225.36**	**517,917.23**	**679,954.91**	**518,855.12**	**688,995.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	60,531.28	0.00	0.00	0.00	0.00	60,531.28	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
710100	Out-of-State Travel	0.00	0.00	(53.00)	4,088.19	0.00	4,088.19	(4,088.19)	2,552.92	5,285.42	2,194.80	4,053.00
710200	Foreign Travel	0.00	0.00	1,096.90	2,546.90	0.00	2,546.90	(2,546.90)	332.69	2,328.25	3,278.32	4,438.01
710300	Conference Registration Fees	0.00	0.00	0.00	3,833.29	0.00	3,833.29	(3,833.29)	2,732.00	2,837.00	845.00	845.00
710400	Student or Non-Emp Travel	0.00	0.00	366.34	795.98	62.98	858.96	(858.96)	2,277.55	6,291.40	1,124.94	2,427.31
710Z00	Travel-Other	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,430.40	4,438.69	0.00	4,438.69	(4,438.69)	1,073.08	2,112.73	3,473.57	3,664.30
711100	Supplies-General	28,036.00	28,036.00	1,350.60	16,799.16	9,364.75	26,163.91	1,872.09	31,211.78	46,712.75	32,813.19	34,049.13
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	487.80	0.00	487.80	(487.80)	500.00	500.00	499.00	499.00
711146	Supplies-Laboratory	0.00	0.00	0.00	34,771.16	0.00	34,771.16	(34,771.16)	0.00	0.00	4,318.56	5,494.88
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,821.95	1,821.95
711162	Supplies-Office Supplies	0.00	0.00	434.07	2,551.12	0.00	2,551.12	(2,551.12)	4,829.31	5,926.97	4,086.21	6,634.31
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	979.00	0.00	979.00	(979.00)	0.00	0.00	2,089.00	9,875.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	506.09	66.41	572.50	1,427.50	191.00	265.00	214.86	685.95
714000	Postage-General	0.00	0.00	127.02	483.46	266.54	750.00	(750.00)	447.78	627.32	790.99	993.52
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	30.29	127.68	0.00	127.68	(127.68)	0.00	756.41	57.29	57.29
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	272.00	0.00	272.00	728.00	401.28	903.06	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
716110	Rentals-Copier	5,000.00	5,000.00	0.00	956.90	0.00	956.90	4,043.10	975.89	1,269.14	1,240.21	1,533.46
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	70.00	70.00	(70.00)	0.00	250.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	580.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	3,503.34	3,503.34	(3,503.34)	140.56	154.96	283.86	382.08
718002	Telecom-Fixed (Basic Phone Service)	12,000.00	12,000.00	960.11	8,771.92	0.00	8,771.92	3,228.08	9,132.80	12,083.39	9,449.12	12,595.79
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	72.50	72.50	35.00	35.00
718016	Telecom-Usage (Tolls)	2,000.00	2,000.00	165.66	1,139.74	0.00	1,139.74	860.26	1,255.67	1,740.25	1,099.76	1,740.96
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	169.07	2,671.64	786.95	3,458.59	(1,458.59)	4,670.85	6,291.25	4,177.08	5,432.47
719100	Membership Dues & Fees	2,500.00	2,500.00	0.00	513.95	0.00	513.95	1,986.05	1,738.00	1,810.00	904.95	904.95
719125	Licenses/Professional Fees	0.00	0.00	1,088.52	12,857.52	0.00	12,857.52	(12,857.52)	7,366.76	10,806.76	9,092.76	9,092.76
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.00	4,640.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,411.00**	**117,442.28**	**7,745.98**	**101,642.19**	**14,120.97**	**115,763.16**	**1,679.12**	**76,542.42**	**113,914.56**	**84,559.42**	**107,925.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	44,472.00	0.00	0.00	0.00	0.00	44,472.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	24,657.36	0.00	0.00
Subtotal Account Pool: 74		**16,000.00**	**60,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,472.00**	**0.00**	**24,657.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	132.00	132.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**330.00**	**330.00**	**132.00**	**132.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	(54,472.00)	0.00	0.00	0.00	0.00	(54,472.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,733.00	16,733.00	16,320.00	16,320.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	54,472.00	0.00	0.00	0.00	0.00	54,472.00	0.00	0.00	0.00	33,545.28
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,233.00**	**31,233.00**	**16,320.00**	**49,865.28**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Total Org: UDEE00	**2,365,823.66**	**2,488,530.37**	**310,709.97**	**1,913,407.46**	**409,288.65**	**2,322,696.11**	**165,834.26**	**1,879,168.78**	**2,503,822.59**	**1,852,191.72**	**2,486,006.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDEEAK - PI Andrew Kun			**Org Mgr: Kun, Andrew L**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.50)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.50)**	**0.00**	**0.00**
Total Org: UDEEAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.50)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,846.15	5,000.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,797.50	47,730.02
611F60	Faculty NTT Research	0.00	0.00	4,168.38	13,616.71	4,863.12	18,479.83	(18,479.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.46	0.00	0.00	980.06
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.53	0.00	0.00	0.00
615F10	PAT	18,606.98	18,606.98	0.00	0.00	0.00	0.00	18,606.98	0.37	0.37	6,509.36	7,179.79
617F10	Operating Staff	0.00	0.00	1,509.60	19,756.68	5,661.00	25,417.68	(25,417.68)	24,489.62	34,263.65	26,085.00	36,575.89
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.53	312.53	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.49	555.49
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	93.50	1,645.38	0.00	1,645.38	(1,645.38)	1,132.75	1,724.25	781.13	974.38
Subtotal Account Pool: 61		**18,606.98**	**18,606.98**	**5,771.48**	**35,453.77**	**10,524.12**	**45,977.89**	**(27,370.91)**	**34,296.91**	**41,416.30**	**69,728.48**	**93,995.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.54	0.00	36.54	(36.54)	323.10	420.03	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,094.03	8,094.03	2,469.93	14,546.03	4,578.00	19,124.03	(11,030.00)	11,160.73	15,566.06	31,460.32	42,079.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	46.66	46.66
Subtotal Account Pool: 65		**8,094.03**	**8,094.03**	**2,469.93**	**14,582.57**	**4,578.00**	**19,160.57**	**(11,066.54)**	**11,493.53**	**15,995.79**	**31,506.98**	**42,125.73**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	74.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.90	237.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.09
710400	Student or Non-Emp Travel	0.00	0.00	108.00	1,421.51	44.00	1,465.51	(1,465.51)	341.40	373.40	367.30	805.27
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	386.93	5,281.33	0.00	5,281.33	(5,281.33)	10,763.70	11,196.91	11,664.72	15,362.57
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	350.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	328.48
714000	Postage-General	0.00	0.00	26.10	160.93	0.00	160.93	(160.93)	88.51	134.36	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.93	90.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.16	157.16
716000	Maintenance & Repairs-General	0.00	0.00	31.78	558.70	0.00	558.70	(558.70)	201.96	231.12	832.10	859.10
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.10	287.10	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.16	29.16	155.50	209.50
716110	Rentals-Copier	0.00	0.00	0.00	(3,144.88)	0.00	(3,144.88)	3,144.88	(173.38)	(1,398.66)	1,138.43	1,147.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926.50	1,926.50	25,939.00	25,939.00
718000	Telecom-General	0.00	0.00	0.00	0.00	2,039.58	2,039.58	(2,039.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	807.01	6,915.58	0.00	6,915.58	(6,915.58)	6,700.99	8,944.42	6,977.44	9,264.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50	212.50	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.06	104.84	0.00	104.84	(104.84)	28.87	44.80	32.81	56.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.99	676.02	337.50	1,013.52	(1,013.52)	1,263.33	1,561.39	684.69	1,741.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	99.95	99.95
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,411.87**	**12,224.03**	**2,421.08**	**14,645.11**	**(14,645.11)**	**21,690.64**	**23,563.00**	**48,865.93**	**57,677.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	810.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	0.00	0.00	1,063.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,956.00**	**0.00**	**0.00**	**1,873.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UDERG0		**26,701.01**	**26,701.01**	**9,653.28**	**62,260.37**	**17,523.20**	**79,783.57**	**(53,082.56)**	**69,437.08**	**80,975.09**	**154,101.39**	**199,671.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,742.64	0.00	1,742.64	(1,742.64)	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,680.00	0.00	6,680.00	(6,680.00)	5,970.01	5,970.01	12,880.00	12,880.00
611F10	Faculty TT/NTT (Non Union)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	13,378.67	13,378.67
611F15	Fac Tenure Track AAUP (UNH)	906,116.90	910,416.90	139,059.68	730,223.55	171,940.94	902,164.49	8,252.41	678,509.71	891,235.55	541,652.18	736,607.87
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.01	25.01	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,722.01	0.00	26,722.01	(26,722.01)	26,722.80	26,722.80	12,115.35	12,115.35
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,514.25	8,514.25	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	27,200.00	27,200.00	3,876.93	20,676.96	4,523.09	25,200.05	1,999.95	20,307.24	27,200.09	37,219.16	49,925.10
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,360.00	0.00	13,360.00	(13,360.00)	12,880.00	12,880.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)
613N10	Graduate Assistant	133,200.00	133,200.00	20,800.14	110,934.08	24,266.83	135,200.91	(2,000.91)	113,828.03	148,000.44	102,821.47	135,823.93
615F10	PAT	29,800.00	29,800.00	0.00	4,209.11	0.00	4,209.11	25,590.89	0.00	3,779.62	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	19.18	0.00	19.18	(19.18)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	172.61	1,606.35	0.00	1,606.35	(1,606.35)	1,089.92	1,728.54	1,060.32	1,472.04
617F10	Operating Staff	37,544.85	37,544.85	2,877.00	26,756.11	10,788.75	37,544.86	(0.01)	26,531.94	37,176.84	26,508.00	37,169.01
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.96	362.96	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	1,252.50	1,252.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	149.55	0.00	149.55	(149.55)	239.28	628.11	109.67	458.62
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	480.00	480.00	1,245.00	1,765.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
Subtotal Account Pool: 61		**1,161,961.75**	**1,166,261.75**	**166,786.36**	**946,079.54**	**211,519.61**	**1,157,599.15**	**8,662.60**	**895,461.15**	**1,164,704.22**	**750,398.28**	**1,003,004.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.50	940.63	0.00	940.63	(940.63)	613.14	699.45	1,180.23	1,244.14
65YF10	Full Fringe Benefit Distr Expe	434,330.86	436,201.36	61,742.47	343,311.30	79,487.43	422,798.73	13,402.63	333,366.14	435,575.26	273,081.05	367,660.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.65	2,859.04	379.94	3,238.98	(3,238.98)	2,787.73	3,366.74	3,231.63	4,298.93
Subtotal Account Pool: 65		**434,330.86**	**436,201.36**	**62,082.62**	**347,110.97**	**79,867.37**	**426,978.34**	**9,223.02**	**336,767.01**	**439,641.45**	**277,492.91**	**373,203.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,698.99	0.00	3,698.99	(3,698.99)	4,948.21	9,127.68	1,669.83	4,960.87
710100	Out-of-State Travel	0.00	0.00	1,008.67	4,452.34	0.00	4,452.34	(4,452.34)	814.10	2,676.46	2,135.89	2,452.94
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.21	1,674.95	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.00	2,995.00
7104	Non-Employee-Student Travel	5,256.00	5,256.00	0.00	0.00	0.00	0.00	5,256.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.31	0.00	343.31	(343.31)	1,724.07	2,630.35	558.30	928.30
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00
711100	Supplies-General	8,550.00	26,625.00	1,607.81	5,063.30	1,822.35	6,885.65	19,739.35	5,761.69	7,998.53	9,916.80	11,858.29
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	125.29	3,313.95	0.00	3,313.95	(3,313.95)	3,003.19	3,246.82	1,781.08	2,644.13
713000	Printing & Copying-General	500.00	500.00	0.00	144.50	290.00	434.50	65.50	278.58	268.98	672.65	672.65
7140	Postage	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	24.30	331.47	0.00	331.47	(331.47)	105.24	194.40	428.95	565.98
714010	Postage-Off Campus Mail Services	0.00	0.00	15.90	15.90	0.00	15.90	(15.90)	68.73	68.73	249.71	249.71
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.69	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	279.67	482.33	762.00	4,238.00	2,269.89	3,438.50	479.50	4,381.87
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	1,040.76	1,040.76
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
716110	Rentals-Copier	0.00	0.00	0.00	313.33	0.00	313.33	(313.33)	1,830.77	2,244.27	1,989.10	2,633.08
717000	Consulting-General	0.00	0.00	0.00	210.00	90.00	300.00	(300.00)	500.00	500.00	210.00	270.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,343.75	0.00	2,343.75	(2,343.75)	807.00	1,615.00	1,118.00	2,834.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	19,860.00	19,860.00	0.00	0.00	0.00	0.00	19,860.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	5,143.54	5,143.54	(5,143.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,655.94	14,942.01	0.00	14,942.01	(14,942.01)	14,902.52	19,890.80	9,955.83	14,431.38
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	467.50	507.50	120.00	150.00
718016	Telecom-Usage (Tolls)	0.00	0.00	34.08	163.95	0.00	163.95	(163.95)	206.24	286.37	195.52	279.95
7190	Business Meals-Meetgs (non travel)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	192.87	1,004.02	395.00	1,399.02	(1,399.02)	1,487.87	2,593.83	1,318.88	2,161.84
719100	Membership Dues & Fees	0.00	0.00	0.00	2,289.99	0.00	2,289.99	(2,289.99)	1,746.00	1,768.00	1,108.00	1,122.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Subtotal Account Pool: 71		**46,616.00**	**64,691.00**	**4,664.86**	**40,052.98**	**8,223.22**	**48,276.20**	**16,414.80**	**44,743.81**	**63,339.86**	**37,947.80**	**57,136.75**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,364.00	0.00	2,364.00	(2,364.00)	12,241.50	12,975.50	4,728.00	4,728.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.00	1,746.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,424.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,364.00**	**0.00**	**2,364.00**	**(2,364.00)**	**13,987.50**	**14,721.50**	**4,728.00**	**3,304.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	377.00	377.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**377.00**	**377.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760409	Int Alloc-Parking-Permits	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**106.00**	**0.00**	**106.00**	**(106.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	13,080.00	0.00	0.00	0.00	0.00	13,080.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,029.15	15,029.15	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,262.13
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.53	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**13,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,080.00**	**15,029.15**	**16,333.68**	**0.00**	**8,262.13**
Total Org: UDESCI		**1,647,908.61**	**1,685,234.11**	**233,533.84**	**1,335,713.49**	**299,610.20**	**1,635,323.69**	**49,910.42**	**1,306,365.62**	**1,699,117.71**	**1,070,566.99**	**1,444,910.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDIAMP - Integrated Applied Mathematics Prog			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDIAMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,970.00	0.00	5,970.00	(5,970.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	833,960.00	833,960.00	126,185.88	672,991.36	158,918.62	831,909.98	2,050.02	583,657.32	770,902.90	633,432.30	839,534.87
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,255.57	8,255.57	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	22,058.80	29,999.95	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.32	1,200.32	0.00	1,200.32
613N10	Graduate Assistant	118,400.00	118,400.00	18,984.78	101,252.16	22,148.91	123,401.07	(5,001.07)	92,307.60	119,999.92	66,542.12	86,807.87
613N50	Graduate - Stipend Only	0.00	2,891.00	1,250.00	3,890.52	0.00	3,890.52	(999.52)	2,441.80	3,500.66	5,146.47	8,852.97
615F10	PAT	53,520.00	53,520.00	6,151.71	40,191.17	13,328.71	53,519.88	0.12	37,820.85	52,995.07	37,794.39	52,994.57
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.70	518.70	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,328.68	0.00	1,328.68	(1,328.68)	1,826.99	2,549.97	1,836.76	2,549.97
617F10	Operating Staff	42,477.75	42,477.75	2,603.21	29,292.81	9,762.00	39,054.81	3,422.94	30,009.47	42,052.97	30,597.00	42,902.53
61CP	Part Time Temp - PT Temp Benefits	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.50	167.50
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.86	420.86	0.00	0.00
61SN	Student-No Benefits	0.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	600.00	3,100.00	0.00	477.50	0.00	477.50	2,622.50	135.00	135.00	1,435.00	1,597.50
61SNWS	College Work Study	800.00	800.00	450.00	450.00	175.00	625.00	175.00	487.50	948.80	104.40	295.20
Subtotal Account Pool: 61		**1,079,757.75**	**1,088,022.75**	**156,875.58**	**858,094.20**	**204,333.24**	**1,062,427.44**	**25,595.31**	**781,140.78**	**1,033,480.69**	**777,055.94**	**1,036,903.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	697.14	0.00	697.14	(697.14)	289.71	350.46	154.35	315.10
65YF10	Full Fringe Benefit Distr Expe	404,531.62	404,531.63	58,699.25	322,976.79	79,174.06	402,150.85	2,380.78	297,174.22	393,660.74	322,839.15	430,288.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	1,852.92	2,519.96	14.07	14.07
Subtotal Account Pool: 65		**404,531.62**	**404,531.63**	**58,804.25**	**323,778.93**	**79,174.06**	**402,952.99**	**1,578.64**	**299,316.85**	**396,531.16**	**323,007.57**	**430,617.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	35.52	35.52	0.00	35.52	(35.52)	58.75	58.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,039.59	0.00	4,039.59	(4,039.59)	3,556.95	3,556.95	5,359.70	7,720.72
710200	Foreign Travel	0.00	0.00	0.00	2,652.84	0.00	2,652.84	(2,652.84)	3,200.00	3,999.92	3,581.99	3,581.99
710300	Conference Registration Fees	0.00	0.00	0.00	761.16	0.00	761.16	(761.16)	0.00	800.00	1,800.00	1,800.00
710400	Student or Non-Emp Travel	0.00	0.00	754.62	2,451.34	0.00	2,451.34	(2,451.34)	262.76	684.71	1,214.26	1,399.01
710Z00	Travel-Other	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
711	Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,203.00	32,203.00	1,304.22	7,188.80	0.00	7,188.80	25,014.20	11,384.10	18,213.71	5,176.31	6,898.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.00	592.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	218.53	0.00	218.53	(218.53)	2,000.00	2,180.00	2,000.00	2,000.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.88	53.88
711142	Supplies-Chemical-Lab	0.00	0.00	203.23	398.05	0.00	398.05	(398.05)	2,642.64	2,642.64	1,376.97	3,254.19
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.99	242.99
711162	Supplies-Office Supplies	0.00	0.00	187.41	1,590.49	0.00	1,590.49	(1,590.49)	5,357.46	5,436.22	2,131.63	3,017.39
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470.00	4,470.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.86	55.86	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	410.38	0.00	410.38	(410.38)	259.00	259.00	295.00	432.00
714000	Postage-General	0.00	0.00	119.44	207.97	192.03	400.00	(400.00)	410.08	576.03	548.44	735.12
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,929.18	15,929.18	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	43.39	43.39	140.00	183.39	(183.39)	0.00	0.00	650.00	650.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00
716100	Rentals & Leases-General	0.00	0.00	266.00	665.26	0.00	665.26	(665.26)	64.64	64.64	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	688.88	0.00	688.88	(688.88)	0.00	0.00	86.56	86.56
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	298.00	0.00	298.00	(298.00)	1,136.50	1,386.50	2,566.99	2,566.99
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	3,210.61	3,210.61	(3,210.61)	0.00	0.00	20.00	20.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,113.30	10,009.68	0.00	10,009.68	(10,009.68)	9,774.90	13,033.20	8,617.40	11,729.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	235.00	235.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.74	91.95	0.00	91.95	(91.95)	122.97	148.26	94.71	130.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	167.42	2,239.84	321.20	2,561.04	(2,561.04)	1,797.78	2,272.19	2,419.82	3,117.58
719100	Membership Dues & Fees	0.00	0.00	192.00	264.00	0.00	264.00	(264.00)	725.00	1,068.22	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	80.01	10,330.01	0.00	10,330.01	(10,330.01)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	(124.83)	1,418.50	0.00	1,418.50	(1,418.50)	0.00	0.00	2,070.00	2,070.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
71C110	Advertsing-Print	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	270.00	270.00	176.00	176.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.96	15.96	0.00	0.00
Subtotal Account Pool: 71		**51,653.00**	**63,888.00**	**4,349.47**	**46,714.18**	**3,863.84**	**50,578.02**	**13,309.98**	**59,730.03**	**73,357.44**	**45,721.65**	**56,921.78**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.00	1,746.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.37
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,746.00**	**1,746.00**	**0.00**	**19.37**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	33,430.00	0.00	0.00	0.00	0.00	33,430.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	27,284.54	0.00	27,284.54	(27,284.54)	(30.00)	(30.00)	0.00	30,305.62
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.20
Subtotal Account Pool: 74		**0.00**	**33,430.00**	**0.00**	**27,284.54**	**0.00**	**27,284.54**	**6,145.46**	**(30.00)**	**(30.00)**	**0.00**	**30,762.82**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	48,430.00	0.00	0.00	0.00	0.00	48,430.00	0.00	0.00	0.00	2,340.53
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,157.83	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**48,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,430.00**	**0.00**	**34,157.83**	**0.00**	**2,340.53**
Total Org: UDKE00		**1,535,942.37**	**1,638,302.38**	**220,029.30**	**1,255,871.85**	**287,371.14**	**1,543,242.99**	**95,059.39**	**1,141,903.66**	**1,539,243.12**	**1,145,785.16**	**1,557,565.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	522.86	0.00	522.86	(522.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**522.86**	**0.00**	**522.86**	**(522.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF	**0.00**	**0.00**	**0.00**	**522.86**	**0.00**	**522.86**	**(522.86)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMA94 - Mathematics Summer Institute				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	42,000.00	42,000.00	0.00	28,710.03	0.00	28,710.03	13,289.97	32,295.41	32,295.41	46,767.06	46,767.06
611PSM	Summer Salaries Faculty Adjunct	25,000.00	25,000.00	0.00	13,055.02	0.00	13,055.02	11,944.98	12,190.02	12,190.02	16,560.02	16,560.02
613B91	Graduate Summer Appoint-Teaching	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	5,060.00	5,060.00	1,687.01	1,687.01
615F10	PAT	18,560.00	18,560.00	1,066.68	6,968.96	2,311.11	9,280.07	9,279.93	6,467.02	9,098.15	13,105.87	13,880.30
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.94	89.94	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,560.00**	**105,560.00**	**1,066.68**	**48,859.01**	**2,311.11**	**51,170.12**	**54,389.88**	**56,102.39**	**58,733.52**	**78,119.96**	**78,894.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,422.14	0.00	2,422.14	(2,422.14)	3,137.85	3,137.85	4,070.16	4,070.16
65YF10	Full Fringe Benefit Distr Expe	8,073.60	8,073.60	464.01	3,031.53	1,005.33	4,036.86	4,036.74	2,949.68	4,131.55	6,028.78	6,384.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,096.63	0.00	1,096.63	(1,096.63)	1,023.98	1,023.98	1,391.06	1,391.06
Subtotal Account Pool: 65		**8,073.60**	**8,073.60**	**464.01**	**6,550.30**	**1,005.33**	**7,555.63**	**517.97**	**7,111.51**	**8,293.38**	**11,490.00**	**11,845.23**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,499.50	8,499.50
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,759.00	4,759.00	0.00	0.00	0.00	0.00	4,759.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.24	96.76	100.00	(100.00)	78.30	78.30	6.71	97.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.70	213.70	86.62	112.91
Subtotal Account Pool: 71		**4,759.00**	**4,759.00**	**0.00**	**3.24**	**96.76**	**100.00**	**4,659.00**	**292.00**	**292.00**	**8,592.83**	**8,710.20**
Total Org: UDMA94		**118,392.60**	**118,392.60**	**1,530.69**	**55,412.55**	**3,413.20**	**58,825.75**	**59,566.85**	**63,505.90**	**67,318.90**	**98,202.79**	**99,449.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,330.00	0.00	19,330.00	(19,330.00)	24,600.00	24,600.00	12,880.00	12,880.00
611BXM	Supplemental-Other-Misc	20,000.00	20,000.00	3,076.95	16,410.40	3,589.78	20,000.18	(0.18)	0.00	0.00	15,384.75	20,000.18
611BXT	Supplemental-Teaching	0.00	0.00	4,705.90	4,705.90	3,294.13	8,000.03	(8,000.03)	3,764.72	8,000.03	3,764.72	8,000.03
611F10	Faculty TT/NTT (Non Union)	556,600.00	556,600.00	85,267.05	454,757.60	101,842.49	556,600.09	(0.09)	421,894.11	552,158.95	378,301.50	498,551.06
611F15	Fac Tenure Track AAUP (UNH)	1,831,780.00	1,821,135.67	279,631.86	1,477,996.25	340,409.95	1,818,406.20	2,729.47	1,339,564.60	1,755,685.17	1,312,084.10	1,697,440.59
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,104.94	4,104.94	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,921.97	20,921.97	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	44,000.00	44,000.00	15,024.20	23,024.20	10,705.94	33,730.14	10,269.86	27,294.16	40,000.09	23,529.44	32,000.06
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,050.80	0.00	3,050.80	(3,050.80)	0.00	0.00	0.00	0.00
611PXP	*OBS*[NSE] Supp-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,384.75	20,000.18	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	39,450.00	0.00	39,450.00	(39,450.00)	36,620.00	36,620.00	35,420.00	35,420.00
613N10	Graduate Assistant	488,400.00	488,400.00	71,836.30	396,856.62	85,579.97	482,436.59	5,963.41	379,448.83	492,017.73	368,841.74	479,536.69
613N50	Graduate - Stipend Only	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	350.00
615F10	PAT	66,740.00	66,740.00	7,671.24	50,118.88	16,621.08	66,739.96	0.04	47,163.18	66,085.63	47,133.28	66,089.46
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.87	646.87	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	240.00	2,232.00	0.00	2,232.00	(2,232.00)	2,274.40	3,162.40	1,658.16	2,399.34
617F10	Operating Staff	39,150.00	39,150.00	3,000.00	27,900.00	11,250.00	39,150.00	0.00	27,666.14	38,766.14	27,650.10	38,770.45
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.66	378.66	0.00	0.00
61CPEX	Part Time Salary	1,500.00	1,500.00	822.31	822.31	1,500.01	2,322.32	(822.32)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	182.88	182.88	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	25,000.00	25,000.00	5,778.02	34,363.93	0.00	34,363.93	(9,363.93)	27,027.36	39,295.93	33,036.22	48,104.78
61SNWS	College Work Study	0.00	0.00	985.40	8,070.47	0.00	8,070.47	(8,070.47)	12,095.16	14,565.93	4,764.65	6,301.45
Subtotal Account Pool: 61		**3,120,170.00**	**3,110,725.67**	**478,039.23**	**2,565,039.36**	**574,793.35**	**3,139,832.71**	**(29,107.04)**	**2,391,032.73**	**3,117,193.50**	**2,264,448.66**	**2,945,844.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	673.91	7,297.73	578.25	7,875.98	(7,875.98)	5,649.77	6,080.13	5,805.06	6,610.79
65YF10	Full Fringe Benefit Distr Expe	1,085,007.45	1,085,007.45	163,373.07	874,686.35	204,503.71	1,079,190.06	5,817.39	838,213.03	1,097,572.32	811,978.09	1,058,380.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(4,832.53)	1,331.08	2,259.35	1,025.30	3,284.65	(8,117.18)	3,600.34	5,055.33	1,976.48	2,688.02
Subtotal Account Pool: 65		**1,085,007.45**	**1,080,174.92**	**165,378.06**	**884,243.43**	**206,107.26**	**1,090,350.69**	**(10,175.77)**	**847,463.14**	**1,108,707.78**	**819,759.63**	**1,067,679.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	418.79	0.00	418.79	(418.79)	0.00	0.00	1,271.95	2,119.15
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.90	1,482.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	250.00	270.00	235.00	235.00
7104	Non-Employee-Student Travel	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	458.57	0.00	458.57	(458.57)	4,711.61	5,311.15	687.71	687.71
710Z00	Travel-Other	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,452.00	23,133.31	0.00	1,015.78	0.00	1,015.78	22,117.53	2,427.39	2,487.38	2,625.55	3,249.27
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	404.95	0.00	404.95	(404.95)	221.65	221.65	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	530.95	3,860.86	0.00	3,860.86	(3,860.86)	5,713.51	7,806.74	5,704.37	7,866.31
711164	Supplies-Computer (Non Peripherals)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	94.00	191.00	109.00	300.00	(300.00)	97.00	97.00	267.88	394.28
714000	Postage-General	0.00	0.00	75.40	429.82	170.18	600.00	(600.00)	293.30	410.53	293.07	482.17
714005	Postage-Campus Mail Services	3,602.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.00	0.00	151.00	(151.00)	68.02	82.66	78.47	156.68
716000	Maintenance & Repairs-General	0.00	0.00	293.25	3,096.81	1,120.68	4,217.49	(4,217.49)	3,393.05	4,675.89	3,594.24	4,778.39
716100	Rentals & Leases-General	8,354.00	8,354.00	0.00	0.00	0.00	0.00	8,354.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	450.00	150.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	416.00	752.00	(752.00)	839.00	1,224.50	575.00	879.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
718000	Telecom-General	23,029.00	23,029.00	0.00	0.00	5,692.94	5,692.94	17,336.06	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,890.48	17,003.96	0.00	17,003.96	(17,003.96)	17,060.97	22,738.50	17,054.76	22,561.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	62.50	62.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.26	76.60	0.00	76.60	(76.60)	179.24	220.55	156.78	239.67
7190	Business Meals-Meetgs (non travel)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	453.32	4,291.06	0.00	4,291.06	(4,291.06)	3,737.11	6,131.06	3,546.45	5,724.63
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	300.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.92	3,480.92	2,461.52	2,461.52
Subtotal Account Pool: 71		**75,127.00**	**76,608.31**	**3,348.66**	**33,149.70**	**7,658.80**	**40,808.50**	**35,799.81**	**44,114.17**	**57,278.88**	**38,852.75**	**52,435.58**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.50	660.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.75	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.75**	**1,405.50**	**1,405.50**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	3,212.00	0.00	0.00	0.00	0.00	3,212.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	15,476.86	0.00	15,476.86	0.00	15,476.86	0.00	0.00	0.00	0.00	18,531.90
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,327.72	0.00	25,071.34
Subtotal Account Pool: 7Z		**0.00**	**18,688.86**	**0.00**	**15,476.86**	**0.00**	**15,476.86**	**3,212.00**	**0.00**	**34,327.72**	**0.00**	**43,603.24**
Total Org: UDMATH		**4,280,304.45**	**4,286,197.76**	**646,765.95**	**3,497,909.35**	**788,559.41**	**4,286,468.76**	**(271.00)**	**3,282,610.04**	**4,317,915.63**	**3,124,466.54**	**4,110,967.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.93	876.93
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,880.00	12,880.00
611F10	Faculty TT/NTT (Non Union)	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,901,730.00	1,901,730.00	261,677.70	1,495,839.13	326,905.89	1,822,745.02	78,984.98	1,342,849.72	1,773,549.00	1,325,976.84	1,733,766.88
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,265.43	21,265.43	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	24,000.00	24,000.00	10,670.13	22,051.60	12,448.49	34,500.09	(10,500.09)	5,647.08	12,000.05	2,000.00	2,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,040.00	0.00	20,040.00	(20,040.00)	19,320.00	19,320.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.00	5,060.00
611Q90	Post Doc	0.00	0.00	1,764.60	2,470.44	2,470.44	4,940.88	(4,940.88)	2,980.60	6,333.78	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.04	2,700.04
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,915.40	4,915.40	0.00	1,084.62
613N10	Graduate Assistant	266,400.00	266,400.00	42,227.37	216,731.23	49,265.27	265,996.50	403.50	168,654.62	216,227.82	144,923.57	188,287.60
613N50	Graduate - Stipend Only	0.00	2,769.26	1,200.00	3,969.26	0.00	3,969.26	(1,200.00)	0.00	2,230.80	750.00	750.00
613N60	Graduate - PT Lecturer	0.00	0.00	2,276.94	4,705.68	2,656.43	7,362.11	(7,362.11)	0.00	0.00	0.00	0.00
615F10	PAT	114,670.00	114,670.00	6,858.63	44,809.72	14,860.37	59,670.09	54,999.91	67,113.39	84,031.34	76,338.15	107,039.89
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.62	1,047.62	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	197.20	1,650.30	0.00	1,650.30	(1,650.30)	1,246.99	1,733.91	1,212.60	1,683.45
617F10	Operating Staff	58,244.76	58,244.76	3,288.00	38,275.96	12,330.00	50,605.96	7,638.80	41,156.83	57,670.67	50,105.60	63,504.97
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.96	414.96	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,841.73	16,663.08
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,252.00	7,332.24	0.00	7,332.24	(7,332.24)	11,024.75	18,295.00	7,967.39	12,345.89
61SNWS	College Work Study	0.00	0.00	154.48	2,053.85	0.00	2,053.85	(2,053.85)	1,737.77	2,522.65	2,631.60	2,950.30
Subtotal Account Pool: 61		**2,442,044.76**	**2,444,814.02**	**331,567.05**	**1,861,179.41**	**420,936.89**	**2,282,116.30**	**162,697.72**	**1,689,375.16**	**2,221,558.43**	**1,641,264.45**	**2,151,593.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.56	243.61	0.00	243.61	(243.61)	517.69	558.61	1,484.27	1,614.95
65YF10	Full Fringe Benefit Distr Expe	930,745.47	930,745.47	118,746.49	687,536.33	154,735.94	842,272.27	88,473.20	664,248.18	874,035.67	668,113.53	875,964.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	896.31	3,535.73	1,045.67	4,581.40	(4,581.40)	2,097.22	2,630.87	1,251.76	1,992.77
Subtotal Account Pool: 65		**930,745.47**	**930,745.47**	**119,659.36**	**691,315.67**	**155,781.61**	**847,097.28**	**83,648.19**	**666,863.09**	**877,225.15**	**670,849.56**	**879,572.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	600.00	600.00	39.60	555.69
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	146.60	0.00	146.60	(146.60)	1,940.00	5,031.93	1,525.38	2,874.75
710200	Foreign Travel	0.00	0.00	0.00	1,394.01	0.00	1,394.01	(1,394.01)	806.80	1,306.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,842.67	0.00	1,842.67	(1,842.67)	0.00	626.67	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	562.44	1,742.30	499.01	1,231.00
711	Supplies	91,473.00	91,473.00	0.00	0.00	0.00	0.00	91,473.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	254.27	0.00	254.27	(254.27)	(349.28)	704.34	1,008.09	2,849.86
711100	Supplies-General	0.00	(2,769.26)	14,860.95	89,454.84	1,956.40	91,411.24	(94,180.50)	47,006.00	69,981.79	51,437.59	72,187.34
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,200.00	1,200.00	2,400.00	(2,400.00)	3,000.00	3,000.00	13,400.00	13,400.00
711162	Supplies-Office Supplies	0.00	0.00	170.81	2,868.32	0.00	2,868.32	(2,868.32)	6,044.90	8,763.14	6,324.03	8,870.62
711200	Research Supplies	0.00	0.00	0.00	336.62	0.00	336.62	(336.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	300.00	734.88	1,235.12	1,970.00	(1,970.00)	731.40	3,075.83	1,279.19	3,059.62
714000	Postage-General	0.00	0.00	610.00	5,248.71	0.00	5,248.71	(5,248.71)	1,184.86	1,804.69	1,491.37	1,917.11
714010	Postage-Off Campus Mail Services	0.00	0.00	(187.46)	(223.54)	0.00	(223.54)	223.54	(227.01)	(243.87)	(196.97)	(226.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,642.66	2,439.91	5,082.57	(5,082.57)	1,378.83	1,742.83	18,672.68	21,397.56
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.28	722.28
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.90	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00
716110	Rentals-Copier	0.00	0.00	0.00	1,797.22	0.00	1,797.22	(1,797.22)	2,587.23	3,890.82	2,007.79	3,596.74
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.50	347.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.00	1,763.00	0.00	364.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74
718000	Telecom-General	0.00	0.00	0.00	0.00	5,778.41	5,778.41	(5,778.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,867.03	16,733.81	0.00	16,733.81	(16,733.81)	15,433.46	20,830.19	13,830.02	18,500.63
718014	Telecom-Telephone Equipment	0.00	0.00	52.50	52.50	0.00	52.50	(52.50)	1,267.50	1,267.50	425.00	425.00
718016	Telecom-Usage (Tolls)	0.00	0.00	74.89	1,003.28	0.00	1,003.28	(1,003.28)	1,179.87	1,596.38	1,544.03	1,971.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,494.59	5,027.36	0.00	5,027.36	(5,027.36)	7,127.09	8,875.85	4,215.80	8,956.07
719100	Membership Dues & Fees	0.00	0.00	36.00	3,743.13	0.00	3,743.13	(3,743.13)	1,247.00	2,634.00	5,945.67	6,258.67
719125	Licenses/Professional Fees	0.00	0.00	1,088.52	1,088.52	0.00	1,088.52	(1,088.52)	1,130.76	1,130.76	993.76	993.76
719200	Employee Recruiting-General	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	160.23	160.23	320.46	(320.46)	0.00	0.00	123.00	123.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.23	0.00	0.00
Subtotal Account Pool: 71		**91,473.00**	**163,703.74**	**20,367.83**	**137,406.09**	**12,770.07**	**150,176.16**	**13,527.58**	**94,762.35**	**142,537.58**	**126,562.32**	**171,373.35**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	87,047.00	0.00	0.00	0.00	0.00	87,047.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,700.00	86,700.00	26,356.93	41,284.93
Subtotal Account Pool: 74		**15,000.00**	**102,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,047.00**	**86,700.00**	**86,700.00**	**26,356.93**	**41,284.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	1,870.00	1,870.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**1,540.00**	**1,870.00**	**1,870.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	(58,164.00)	0.00	0.00	0.00	0.00	(58,164.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,008.00	22,008.00	0.00	18,033.62
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	87,047.00	0.00	0.00	0.00	0.00	87,047.00	0.00	0.00	0.00	11,651.79
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,201.47	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**28,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,883.00**	**22,008.00**	**46,209.47**	**5,000.00**	**34,685.41**
Total Org: UDME00		**3,479,263.23**	**3,670,193.23**	**471,594.24**	**2,689,901.17**	**589,488.57**	**3,279,389.74**	**390,803.49**	**2,561,248.60**	**3,376,018.13**	**2,471,903.26**	**3,280,379.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDMECK - PI Joseph Klewicki			**Org Mgr: Klewicki, Joseph C**								
Account Pool: 71 - Support											
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.88)	(9.88)	0.00	9.88
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.88)**	**(9.88)**	**0.00**	**9.88**
Total Org: UDMECK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.88)**	**(9.88)**	**0.00**	**9.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMS00 - Material Science Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,680.00	0.00	6,680.00	(6,680.00)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.49	42.49	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,866.00	8,109.99	5,677.00	13,786.99	(13,786.99)	5,441.40	7,073.58	5,187.18	6,741.98
613N10	Graduate Assistant	0.00	0.00	2,276.94	12,143.68	2,656.43	14,800.11	(14,800.11)	11,153.85	14,500.01	11,000.10	14,300.13
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658.43	4,752.97
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,142.94**	**26,933.67**	**8,333.43**	**35,267.10**	**(35,267.10)**	**16,637.74**	**21,616.08**	**19,845.71**	**25,795.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	561.12	0.00	561.12	(561.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,116.71	3,527.85	2,469.50	5,997.35	(5,997.35)	2,468.10	3,202.59	2,386.13	3,101.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,116.71**	**4,088.97**	**2,469.50**	**6,558.47**	**(6,558.47)**	**2,468.10**	**3,202.59**	**2,386.13**	**3,101.36**
Account Pool: 71 - Support												
71	Support	0.00	12,975.00	0.00	0.00	0.00	0.00	12,975.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.40	160.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	48.00	48.00	(48.00)	195.25	425.65	515.72	1,052.73
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	6,200.00	78.42	3,054.95	12,454.75	15,509.70	(9,309.70)	2,375.65	6,491.32	2,276.90	5,894.66
711200	Research Supplies	0.00	0.00	0.00	39.49	0.00	39.49	(39.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	348.80	0.00	348.80	(348.80)	199.10	987.70	78.80	740.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	2,240.00	2,240.00	0.00	2,240.00	(2,240.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	85.50	85.50	(85.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.50	238.50	0.00	238.50	(238.50)	238.50	318.00	234.36	312.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	883.80	1,080.07	210.42	403.69
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	78.95	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	348.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**19,175.00**	**2,344.92**	**6,371.74**	**12,588.25**	**18,959.99**	**215.01**	**4,279.30**	**9,874.90**	**3,476.60**	**8,837.76**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	2,053.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.52
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,331.10	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,053.00**	**0.00**	**8,331.10**	**0.00**	**1,913.52**
Total Org: UDMS00		**5,000.00**	**21,228.00**	**11,604.57**	**37,394.38**	**23,391.18**	**60,785.56**	**(39,557.56)**	**23,385.14**	**43,024.67**	**25,708.44**	**39,647.72**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDMSCA - PI Carmela Amato-Wierda			**Org Mgr: Amato-Wierda, Carmela C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.50)	(143.50)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.50)**	**(143.50)**
Total Org: UDMSCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.50)**	**(143.50)**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOE00 - CEPS Ocean Engineering				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**6,230.00**	**6,230.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	504.00	504.00	504.00	504.00
Subtotal Account Pool: 65		**504.00**	**504.00**	**0.00**	**504.00**	**0.00**	**504.00**	**0.00**	**504.00**	**504.00**	**504.00**	**504.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.80	2,268.74	0.00	1,088.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00	0.00	0.00
711100	Supplies-General	6,600.00	6,600.00	0.00	225.98	0.00	225.98	6,374.02	1,324.35	4,031.36	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	100.89	310.14	0.00	310.14	(310.14)	0.00	224.19	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	623.09	0.00	623.09	(623.09)	699.77	699.77	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,471.00	1,471.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**6,600.00**	**6,600.00**	**100.89**	**1,159.21**	**0.00**	**1,159.21**	**5,440.79**	**4,661.42**	**9,548.56**	**0.00**	**1,859.91**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	15,762.00	0.00	0.00	0.00	0.00	15,762.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,930.09
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,316.44	2,500.00	2,500.00
Subtotal Account Pool: 7Z		**0.00**	**15,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,762.00**	**0.00**	**10,316.44**	**2,500.00**	**9,430.09**
Total Org: UDOE00		**13,104.00**	**28,866.00**	**100.89**	**7,663.21**	**0.00**	**7,663.21**	**21,202.79**	**11,165.42**	**26,369.00**	**9,234.00**	**18,024.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	769.26	4,102.72	897.47	5,000.19	(0.19)	5,332.36	6,749.98	0.00	750.00
611F10	Faculty TT/NTT (Non Union)	7,553.40	7,943.10	0.00	0.00	0.00	0.00	7,943.10	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	82,626.00	82,626.00	0.00	0.00	0.00	0.00	82,626.00	0.00	0.00	57,842.39	75,195.11
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.75	459.75	0.00	0.00
611F60	Faculty NTT Research	59,627.90	59,954.30	(215.83)	25,594.33	3,404.39	28,998.72	30,955.58	34,869.84	45,191.51	36,669.63	51,782.48
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360.61	8,360.61	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.20	1,459.20
615F10	PAT	36,872.71	36,872.71	3,109.30	23,652.64	6,485.43	30,138.07	6,734.64	18,861.32	26,434.35	12,672.43	16,613.99
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99	37.71	37.71
617BHS	Operating Staff-Shift	0.00	0.00	0.00	2.78	0.00	2.78	(2.78)	0.00	0.00	0.00	0.00
617F10	Operating Staff	39,620.36	39,620.36	1,826.05	17,260.86	6,846.00	24,106.86	15,513.50	21,616.55	32,314.88	10,469.85	14,315.39
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	91.50	0.00	0.00
61CPHX	Part Time Hourly	1,500.00	1,500.00	40.00	1,460.00	0.00	1,460.00	40.00	1,370.00	2,780.00	2,960.60	4,026.60
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,911.26	12,373.07	0.00	12,373.07	(12,373.07)	2,675.40	2,675.40	5,108.77	7,534.13
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00
61SN	Student-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	2,670.00	0.00	2,670.00	(670.00)	4.80	4.80	4,495.93	5,141.33
61SNWS	College Work Study	1,000.00	1,000.00	13.88	387.54	0.00	387.54	612.46	515.95	673.20	963.56	1,434.16
Subtotal Account Pool: 61		**235,800.37**	**236,516.47**	**7,453.92**	**88,398.94**	**17,633.29**	**106,032.23**	**130,484.24**	**94,178.07**	**128,305.97**	**132,680.07**	**178,290.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	714.00	714.00	64.62	420.05	75.39	495.44	218.56	1,151.86	1,485.13	3.17	66.17
65YF10	Full Fringe Benefit Distr Expe	98,440.66	98,752.16	2,052.96	28,930.79	7,280.08	36,210.87	62,541.29	34,302.88	47,317.45	54,120.78	72,628.48
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.36	122.64	0.00	122.64	(122.64)	115.08	233.52	248.69	338.24
65YT10	FT Temp Benefit Distr	0.00	0.00	160.54	1,039.34	0.00	1,039.34	(1,039.34)	224.74	224.74	429.17	632.90
Subtotal Account Pool: 65		**99,154.66**	**99,466.16**	**2,281.48**	**30,512.82**	**7,355.47**	**37,868.29**	**61,597.87**	**35,794.56**	**49,260.84**	**54,801.81**	**73,665.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	29.73	501.50	50.00	551.50	4,448.50	5,357.69	5,729.54	4,174.67	4,441.19
710100	Out-of-State Travel	0.00	0.00	0.00	514.31	0.00	514.31	(514.31)	1,795.32	1,674.52	(885.38)	(878.38)
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	97.00	491.50	0.00	491.50	508.50	2,793.75	2,793.75	674.88	674.88
710200	Foreign Travel	0.00	0.00	0.00	(2,101.05)	0.00	(2,101.05)	2,101.05	1,659.43	3,285.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1.81	0.00	1.81	(1.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,000.00	17,000.00	1,517.35	11,319.56	391.90	11,711.46	5,288.54	22,983.79	32,864.64	7,285.87	7,757.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.99	47.99	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,395.80)	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.63	1,220.63
711162	Supplies-Office Supplies	12,000.00	12,000.00	488.94	5,757.07	0.00	5,757.07	6,242.93	9,940.74	11,413.80	6,760.42	8,016.02
711200	Research Supplies	0.00	0.00	39.99	39.99	0.00	39.99	(39.99)	442.80	442.80	51.98	51.98
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	2,672.40	500.00	3,172.40	1,827.60	1,920.00	2,020.20	711.74	2,761.74
714	Postage	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	6.68	384.30	15.70	400.00	(400.00)	101.81	312.38	1,988.97	2,048.67
714010	Postage-Off Campus Mail Services	0.00	0.00	281.88	1,445.88	0.00	1,445.88	(1,445.88)	883.93	986.95	1,461.06	1,630.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,395.80	0.00	0.00
716	Maintenance and Rentals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	2,303.39	2,303.39	348.50	551.54
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.28
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.52	967.87	682.64	1,109.34
716110	Rentals-Copier	2,050.00	2,050.00	0.00	336.26	0.00	336.26	1,713.74	1,121.23	1,617.25	1,393.89	1,698.52
716120	Rentals-Property or Room	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.66	0.00	153.66	(153.66)	0.00	278.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	16.90	131.63	0.00	131.63	(131.63)	301.29	358.00	123.64	158.45
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	466.28	0.00	466.28	2,033.72	4,081.48	5,019.48	860.35	920.35
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.40
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	35,000.00	35,000.00	(538.43)	(1,314.16)	10,247.95	8,933.79	26,066.21	(727.84)	(1,933.72)	(1,266.86)	(1,857.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,569.67	23,016.81	0.00	23,016.81	(23,016.81)	21,918.59	29,248.37	20,254.85	27,421.60
718014	Telecom-Telephone Equipment	0.00	0.00	11.06	525.11	0.00	525.11	(525.11)	1,140.27	1,259.79	651.46	739.55
718016	Telecom-Usage (Tolls)	0.00	0.00	159.12	1,658.13	0.00	1,658.13	(1,658.13)	2,143.93	3,053.26	1,356.75	2,650.35
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	4,897.29	0.00	4,897.29	(897.29)	2,500.12	2,942.94	2,732.22	2,733.06
719100	Membership Dues & Fees	4,200.00	4,200.00	0.00	2,695.48	0.00	2,695.48	1,504.52	4,155.50	5,733.36	1,955.35	2,061.14
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.22	25.22
71C615	Insurance-Vehicle	0.00	0.00	0.00	890.92	0.00	890.92	(890.92)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.80	1,702.80	0.00	0.00
Subtotal Account Pool: 71		**93,250.00**	**93,250.00**	**4,679.89**	**56,178.68**	**11,205.55**	**67,384.23**	**25,865.77**	**89,322.53**	**114,123.16**	**52,868.85**	**67,344.40**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	22,866.00	39,940.00	0.00	39,940.00	(39,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**22,866.00**	**40,140.00**	**0.00**	**40,140.00**	**(40,140.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.46	1,018.26
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**513.46**	**1,018.26**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(877.74)	0.00	0.00
760409	Int Alloc-Parking-Permits	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**(877.74)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,434.02
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,434.02**
Total Org: UDOM00		**433,205.03**	**434,232.63**	**37,281.29**	**220,230.44**	**36,194.31**	**256,424.75**	**177,807.88**	**219,295.16**	**290,812.23**	**240,864.19**	**339,752.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.98
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.98**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	33,263.83	0.00	33,263.83	(33,263.83)	12,557.16	12,557.16	14,080.00	14,080.00
611BXM	Supplemental-Other-Misc	0.00	0.00	2,307.72	12,307.84	2,692.34	15,000.18	(15,000.18)	0.00	0.00	15,000.00	15,000.00
611BXT	Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,692.45	10,000.19
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)
611F15	Fac Tenure Track AAUP (UNH)	2,071,728.00	2,077,028.00	270,520.61	1,550,327.64	324,799.34	1,875,126.98	201,901.02	1,480,329.54	1,909,860.76	1,443,656.87	1,899,610.88
611F60	Faculty NTT Research	0.00	0.00	9,230.76	49,230.72	10,769.22	59,999.94	(59,999.94)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.60	24,000.60	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	68,440.00	68,440.00	1,400.10	20,786.83	1,213.42	22,000.25	46,439.75	31,029.60	39,500.40	38,818.02	63,997.05
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,680.00	22,680.00
611PXP	*OBS*[NSE] Supp-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,538.45	14,999.99	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.25	501.25
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	17,565.60	17,565.60	1,380.00	2,827.20
613N10	Graduate Assistant	266,400.00	266,400.00	40,461.69	230,903.34	47,205.30	278,108.64	(11,708.64)	209,250.14	268,463.06	183,258.74	237,897.04
613N30	Graduate Research Assistant	0.00	0.00	1,138.47	2,276.94	1,328.21	3,605.15	(3,605.15)	0.00	0.00	0.00	0.00
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,667.20	5,667.20	0.00	0.00
615F10	PAT	156,150.00	156,150.00	17,948.28	117,262.10	38,887.94	156,150.04	(0.04)	110,346.70	154,619.12	111,914.87	156,261.12
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.17	1,513.17	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	419.04	0.00	419.04	(419.04)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	125.76	1,163.23	0.00	1,163.23	(1,163.23)	1,186.98	1,658.58	1,155.00	1,609.30
617F10	Operating Staff	27,237.60	27,237.60	2,095.20	18,961.56	7,857.00	26,818.56	419.04	19,244.72	27,101.72	19,260.00	27,103.96
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.91	265.91	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.23	0.00	1.23	(1.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	10,000.00	2,054.75	9,758.38	0.00	9,758.38	241.62	12,498.00	19,517.17	8,542.25	13,004.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	136.00	1,203.20	1,370.40
Subtotal Account Pool: 61		**2,604,955.60**	**2,620,255.60**	**347,283.34**	**2,054,662.68**	**434,752.77**	**2,489,415.45**	**130,840.15**	**1,937,079.77**	**2,497,426.44**	**1,870,162.60**	**2,466,962.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	204.42	4,632.96	226.16	4,859.12	(4,859.12)	2,629.98	2,669.58	3,343.87	3,697.42
65YF10	Full Fringe Benefit Distr Expe	980,975.31	983,280.81	130,410.77	754,957.55	166,306.39	921,263.94	62,016.87	736,258.89	952,962.42	724,422.70	958,147.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.60	1,746.09	101.93	1,848.02	(1,848.02)	4,051.84	5,054.17	5,165.81	7,280.85
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.68	85.68
Subtotal Account Pool: 65		**980,975.31**	**983,280.81**	**130,732.79**	**761,336.60**	**166,634.48**	**927,971.08**	**55,309.73**	**742,940.71**	**960,686.17**	**733,018.06**	**969,211.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,028.20	0.00	5,028.20	(5,028.20)	2,784.00	2,844.40	2,123.00	2,123.00
710100	Out-of-State Travel	0.00	0.00	67.00	628.77	0.00	628.77	(628.77)	712.90	712.90	646.60	646.60
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.46	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	1,115.00	1,115.00
710400	Student or Non-Emp Travel	0.00	0.00	971.19	4,441.64	76.00	4,517.64	(4,517.64)	3,950.68	8,840.56	3,715.32	7,018.57
710Z00	Travel-Other	7,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50
711100	Supplies-General	23,802.00	23,802.00	105.61	1,149.90	0.00	1,149.90	22,652.10	3,035.29	6,694.91	1,207.76	16,408.98
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.96	48.96
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	814.02	0.00	814.02	(814.02)	0.00	0.00	800.00	800.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.61	1,613.49	586.63	1,201.92
711146	Supplies-Laboratory	0.00	0.00	83.87	1,486.97	0.00	1,486.97	(1,486.97)	6,089.76	11,745.80	7,616.60	11,822.47
711162	Supplies-Office Supplies	0.00	0.00	391.05	1,806.31	0.00	1,806.31	(1,806.31)	3,577.13	5,875.59	4,650.08	5,604.21
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,343.89	14.35	6,358.24	(6,358.24)	5,918.30	5,918.30	7,476.58	7,831.58
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.25	(459.77)	56.00	(403.77)	403.77	327.99	505.69	87.76	233.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.14	0.00	79.14	(79.14)	14.75	79.03	0.00	27.40
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	68.28	0.00	68.28	(68.28)	497.59	2,802.84	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2,723.74	0.00	2,723.74	(2,723.74)	3,985.56	5,320.82	3,935.84	5,246.84
717200	Other Professional Services-General	0.00	0.00	0.00	1,533.08	2,371.08	3,904.16	(3,904.16)	954.86	1,466.86	1,560.00	2,591.65
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	4,754.74	4,754.74	(4,754.74)	0.00	8.34	439.20	439.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,289.48	19,856.67	0.00	19,856.67	(19,856.67)	18,213.93	24,285.24	17,595.10	23,446.96
718016	Telecom-Usage (Tolls)	0.00	0.00	4.16	84.59	0.00	84.59	(84.59)	171.55	269.33	213.98	278.06
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,473.98	4,452.13	0.00	4,452.13	(4,452.13)	7,376.64	9,423.17	5,593.78	6,752.84
719100	Membership Dues & Fees	0.00	0.00	325.00	1,842.00	50.00	1,892.00	(1,892.00)	571.50	867.50	547.18	547.18
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.50	1,324.50	5,165.44	5,165.44
71C110	Advertsing-Print	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,802.00**	**69,802.00**	**5,713.59**	**55,962.56**	**7,322.17**	**63,284.73**	**6,517.27**	**61,068.54**	**91,094.73**	**65,124.81**	**99,405.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	12,165.00	0.00	0.00	0.00	0.00	12,165.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,828.54
8O1064	Faculty Start Up Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,806.10	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**12,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,165.00**	**0.00**	**5,806.10**	**0.00**	**15,828.54**
Total Org: UDPHYS		**3,638,732.91**	**3,688,503.41**	**483,729.72**	**2,871,961.84**	**608,709.42**	**3,480,671.26**	**207,832.15**	**2,741,839.02**	**3,555,763.44**	**2,668,305.47**	**3,551,407.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPAV - CEPS Appointment Variance Pool				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(389.70)	0.00	0.00	0.00	0.00	(389.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(21,850.00)	0.00	0.00	0.00	0.00	(21,850.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	(326.40)	0.00	0.00	0.00	0.00	(326.40)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(22,566.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,566.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(9,816.25)	0.00	0.00	0.00	0.00	(9,816.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(9,816.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,816.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPAV		**0.00**	**(32,382.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,382.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPCI - CEPS Continuing Increase Pool				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDSUMR - CEPS- Summer Session				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	148,000.00	148,000.00	0.00	0.00	0.00	0.00	148,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
613B91	Graduate Summer Appoint-Teaching	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**272,000.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDSUMR		**272,000.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**51,971,677.93**	**51,971,677.93**	**8,921,069.33**	**40,937,460.23**	**6,713,787.58**	**47,651,247.81**	**4,320,430.12**	**49,162,341.25**	**62,506,071.64**	**47,400,102.94**	**59,794,733.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,510.00)	(1,510.00)	0.00	1,510.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,287.60)	(1,287.60)	0.00	1,287.60
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,797.60	2,797.60	0.00	(2,797.60)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220.20)	(220.20)
710300	Conference Registration Fees	0.00	0.00	0.00	(600.00)	0.00	(600.00)	600.00	0.00	600.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	(600.00)	220.20	220.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,158.00)	(4,158.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,158.00	4,158.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.27	349.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.27)	(349.27)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	0.00	350.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	(350.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,896.28	5,896.28	0.00	(5,896.28)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,896.28)	(5,896.28)	0.00	5,896.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDINT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDESEJ - PI Joel E. Johnson				**Org Mgr: Johnson, Joel E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.00)	(49.00)	0.00	49.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	(49.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(400.00)	0.00	(400.00)	400.00	0.00	400.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	(400.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDSUMR - CEPS- Summer Session				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(50,288.00)	0.00	(50,288.00)	50,288.00	(44,909.11)	5,378.89	(58,964.83)	(14,055.72)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(8,000.00)	0.00	(8,000.00)	8,000.00	0.00	8,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(31,799.80)	0.00	(31,799.80)	31,799.80	(28,617.69)	3,182.11	(18,166.92)	10,450.77
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,440.00)	(6,440.00)	(3,036.00)	3,404.00
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	(28,486.16)	0.00	(28,486.16)	28,486.16	(58,393.22)	(17,319.86)	(34,599.70)	11,793.52
613P91	*OBS*Grad Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,667.20)	(5,667.20)	0.00	5,667.20
61CPEX	Part Time Salary	0.00	0.00	0.00	(6,153.49)	0.00	(6,153.49)	6,153.49	(1,250.00)	4,903.49	0.00	1,250.00
61U000	Salary Offset Account	0.00	0.00	0.00	132,031.84	0.00	132,031.84	(132,031.84)	139,994.41	7,962.57	121,484.64	(18,509.77)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,304.39**	**0.00**	**7,304.39**	**(7,304.39)**	**(5,282.81)**	**(0.00)**	**6,717.19**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	3,809.26	0.00	3,809.26	(3,809.26)	4,478.08	668.82	2,923.33	(1,554.75)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(7,709.72)	0.00	(7,709.72)	7,709.72	(8,677.39)	(1,003.02)	(7,859.46)	(190.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(3,860.08)	0.00	(3,860.08)	3,860.08	(3,525.88)	334.20	(1,781.06)	1,744.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(7,760.54)**	**0.00**	**(7,760.54)**	**7,760.54**	**(7,725.19)**	**0.00**	**(6,717.19)**	**0.00**
Total Org: UDSUMR		**0.00**	**0.00**	**0.00**	**(456.15)**	**0.00**	**(456.15)**	**456.15**	**(13,008.00)**	**(0.00)**	**0.00**	**0.00**
Total Fund: 1UDPPD		**0.00**	**0.00**	**0.00**	**(456.15)**	**0.00**	**(456.15)**	**456.15**	**(13,008.00)**	**(0.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDS00 - CEPS Exchange Programs												
Org: UDBUTE - CEPS/BUTE Exchange Program				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.91	1,363.33
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,800.00	0.00	7,800.00	(7,800.00)	0.00	0.00	0.00	0.00
711	Supplies	11,222.00	11,222.00	0.00	0.00	0.00	0.00	11,222.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,210.81	0.00	1,210.81	(1,210.81)	1,039.85	1,039.85	995.15	995.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	171.60	0.00	171.60	(171.60)	0.00	0.00	49.00	49.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.33	0.00	374.33	(374.33)	328.82	328.82	351.28	371.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	90.00	30.00	30.00
Subtotal Account Pool: 71		**11,222.00**	**11,222.00**	**0.00**	**9,556.74**	**0.00**	**9,556.74**	**1,665.26**	**1,471.67**	**1,501.67**	**2,443.34**	**2,809.09**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,015.00	0.00	3,015.00	(3,015.00)	2,619.00	2,619.00	2,430.00	2,430.00
7211	Assistantships	73,778.00	73,778.00	0.00	0.00	0.00	0.00	73,778.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	56,831.00	0.00	56,831.00	(56,831.00)	87,933.55	140,922.02	70,940.56	70,940.56
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,606.63	0.00	3,606.63	(3,606.63)	3,459.00	3,459.00	3,630.50	3,630.50
722330	Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.60	288.60	0.00	0.00
Subtotal Account Pool: 72		**73,778.00**	**73,778.00**	**0.00**	**63,452.63**	**0.00**	**63,452.63**	**10,325.37**	**94,300.15**	**147,288.62**	**77,001.06**	**77,001.06**
Total Org: UDBUTE		**85,000.00**	**85,000.00**	**0.00**	**73,009.37**	**0.00**	**73,009.37**	**11,990.63**	**95,771.82**	**148,790.29**	**79,444.40**	**79,810.15**
Total Fund: 1UDS00		**85,000.00**	**85,000.00**	**0.00**	**73,009.37**	**0.00**	**73,009.37**	**11,990.63**	**95,771.82**	**148,790.29**	**79,444.40**	**79,810.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1101 - Chase OE Bldg Addition-CCOM												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
711162	Supplies-Office Supplies	(234.26)	(234.26)	0.00	0.00	0.00	0.00	(234.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(754.90)	(754.90)	0.00	0.00	0.00	0.00	(754.90)	0.00	0.00	510.74	510.74
713000	Printing & Copying-General	(310.46)	(310.46)	0.00	0.00	0.00	0.00	(310.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,086.00)	(3,086.00)	0.00	0.00	0.00	0.00	(3,086.00)	0.00	0.00	3,086.00	3,086.00
718014	Telecom-Telephone Equipment	(29,736.00)	(29,736.00)	0.00	0.00	0.00	0.00	(29,736.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,121.62)**	**(34,121.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,121.62)**	**0.00**	**0.00**	**3,596.74**	**3,596.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,390,001.72	2,387,201.72	0.00	0.00	0.00	0.00	2,387,201.72	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,051,792.35)	(2,051,792.35)	0.00	0.00	0.00	0.00	(2,051,792.35)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(57,027.86)	(57,027.86)	0.00	0.00	0.00	0.00	(57,027.86)	2,200.00	2,200.00	0.00	0.00
7404C7	Campus Construction Support	(34,935.15)	(34,935.15)	0.00	0.00	0.00	0.00	(34,935.15)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(66,915.89)	(66,915.89)	0.00	0.00	0.00	0.00	(66,915.89)	0.00	0.00	0.00	0.00
7404F4	Signage	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,216.00)	(2,216.00)	0.00	0.00	0.00	0.00	(2,216.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(9,359.85)	(9,359.85)	0.00	0.00	0.00	0.00	(9,359.85)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(5,603.00)	(5,603.00)	0.00	0.00	0.00	0.00	(5,603.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,921.62**	**34,121.62**	**0.00**	**0.00**	**0.00**	**0.00**	**34,121.62**	**2,200.00**	**2,200.00**	**0.00**	**0.00**
Total Org: UDOMLM		**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**	**3,596.74**	**3,596.74**
Total Fund: 1X1101		**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**	**3,596.74**	**3,596.74**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1106 - COE ROV High Bay Room											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.86	1,991.86	0.00	28,608.14
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,991.86**	**1,991.86**	**0.00**	**28,608.14**
Total Org: UDOMLM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,991.86**	**1,991.86**	**0.00**	**28,608.14**
Total Fund: 1X1106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,991.86**	**1,991.86**	**0.00**	**28,608.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1108 - CCOM Server Room Renovation												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	424.50	424.50	0.00	0.00	0.00	0.00	424.50	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(424.50)	(424.50)	0.00	0.00	0.00	0.00	(424.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X1108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2012 Fiscal Period 09
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1200 - Turbulence Research Facility											
Org: UDMECK - PI Joseph Klewicki			**Org Mgr: Klewicki, Joseph C**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,250.00	171,250.00	0.00	291,090.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,250.00**	**171,250.00**	**0.00**	**291,090.00**
Total Org: UDMECK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,250.00**	**171,250.00**	**0.00**	**291,090.00**
Total Fund: 1X1200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,250.00**	**171,250.00**	**0.00**	**291,090.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X4700 - Turbulence Research Facility												
Org: UDMECK - PI Joseph Klewicki				**Org Mgr: Klewicki, Joseph C**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(771,237.00)	(771,237.00)	0.00	0.00	0.00	0.00	(771,237.00)	375,549.00	375,549.00	183,649.00	1,010,611.00
7404F2	Equipment under Facility Projects	486,087.00	486,087.00	0.00	0.00	0.00	0.00	486,087.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	285,150.00	285,150.00	0.00	0.00	0.00	0.00	285,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,549.00**	**375,549.00**	**183,649.00**	**1,010,611.00**
Total Org: UDMECK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,549.00**	**375,549.00**	**183,649.00**	**1,010,611.00**
Total Fund: 1X4700		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,549.00**	**375,549.00**	**183,649.00**	**1,010,611.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD001 - CEPS Earth Science Van Fund												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	418.03	445.61	0.00	0.00	27.58	27.58	418.03	(18.50)	(18.50)	0.00	(50.00)
710100	Out-of-State Travel	3,797.03	3,797.03	0.00	0.00	0.00	0.00	3,797.03	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	101.85	101.85	0.00	0.00	0.00	0.00	101.85	0.00	0.00	0.00	0.00
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,692.72)	(4,692.72)	74.90	1,047.22	0.00	1,047.22	(5,739.94)	774.40	814.40	(294.13)	(435.13)
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	478.74	478.74	0.00	0.00	0.00	0.00	478.74	(62.00)	(62.00)	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(197.90)	(197.90)	0.00	0.00	0.00	0.00	(197.90)	0.00	0.00	197.90	197.90
71C615	Insurance-Vehicle	(5,504.55)	(5,504.55)	0.00	0.00	0.00	0.00	(5,504.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,685.22)**	**(3,657.64)**	**74.90**	**1,047.22**	**27.58**	**1,074.80**	**(4,732.44)**	**693.90**	**733.90**	**(96.23)**	**(287.23)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,665.29**	**8,665.29**	**0.00**	**0.00**	**0.00**	**0.00**	**8,665.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,017.71	2,017.71	0.00	0.00	0.00	0.00	2,017.71	0.00	(10.71)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	6,228.64	6,228.64	0.00	0.00	0.00	0.00	6,228.64	0.00	(1,729.11)	0.00	(2,074.75)
Subtotal Account Pool: 76		**8,246.35**	**8,246.35**	**0.00**	**0.00**	**0.00**	**0.00**	**8,246.35**	**0.00**	**(1,739.82)**	**0.00**	**(2,074.75)**
Total Org: UDESCI		**13,226.42**	**13,254.00**	**74.90**	**1,047.22**	**27.58**	**1,074.80**	**12,179.20**	**693.90**	**(1,005.92)**	**(96.23)**	**(2,361.98)**
Total Fund: 1XD001		**13,226.42**	**13,254.00**	**74.90**	**1,047.22**	**27.58**	**1,074.80**	**12,179.20**	**693.90**	**(1,005.92)**	**(96.23)**	**(2,361.98)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD002 - CEPS Electronic Campus												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,602.67)**	**(2,602.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,602.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,148.20**	**4,148.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,148.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	(1,305.93)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(239.60)	(239.60)	0.00	0.00	0.00	0.00	(239.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,545.53)**	**(1,545.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,545.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD002		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD003 - CEPS James 22 Renovations												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,314.42**	**21,314.42**	**0.00**	**0.00**	**0.00**	**0.00**	**21,314.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,033.89)**	**(21,033.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,033.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI		**280.53**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD003		**280.53**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD004 - CEPS Tech Interface Program												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	35,125.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(28,874.03)	(28,874.03)	0.00	0.00	0.00	0.00	(28,874.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,350.97**	**5,350.97**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(900.00)**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	11,862.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(15,412.97)	(15,412.97)	0.00	0.00	0.00	0.00	(15,412.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,550.97)**	**(3,550.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,550.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD004		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,000.00	191,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,000.00**	**191,000.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,000.00**	**191,000.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,000.00**	**191,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD002 - Clarence & Helen Grant Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,764.30	2,764.30	0.00	0.00	0.00	0.00	2,764.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,764.30**	**2,764.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,764.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**2,764.30**	**2,764.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,764.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD002	**2,764.30**	**2,764.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,764.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD003 - Robert E. Houston Jr. Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,239.07	1,239.07	0.00	0.00	0.00	0.00	1,239.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,239.07**	**1,239.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,239.07**	**1,239.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD003	**1,239.07**	**1,239.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD004 - George Taft Memorial Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	930.05	930.05	0.00	0.00	0.00	0.00	930.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**930.05**	**930.05**	**0.00**	**0.00**	**0.00**	**0.00**	**930.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**930.05**	**930.05**	**0.00**	**0.00**	**0.00**	**0.00**	**930.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD004	**930.05**	**930.05**	**0.00**	**0.00**	**0.00**	**0.00**	**930.05**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD005 - Alexander & Allison Amell Mem											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	909.95	909.95	0.00	0.00	0.00	0.00	909.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**909.95**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**909.95**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD005	**909.95**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD006 - Michael + Bea Dalton Scholar											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,136.39	4,136.39	0.00	0.00	0.00	0.00	4,136.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,136.39**	**4,136.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,136.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**4,136.39**	**4,136.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,136.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD006	**4,136.39**	**4,136.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,136.39**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD007 - Dr A.f. Daggett Endowed Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,046.12	3,046.12	0.00	0.00	0.00	0.00	3,046.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,046.12**	**3,046.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**3,046.12**	**3,046.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD007	**3,046.12**	**3,046.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD008 - George F. & Lina C. Fisher											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,920.89	7,920.89	0.00	0.00	0.00	0.00	7,920.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,920.89**	**7,920.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7,920.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**7,920.89**	**7,920.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7,920.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD008	**7,920.89**	**7,920.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7,920.89**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD009 - Getchell, Edward + Alice Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	573.45	573.45	0.00	0.00	0.00	0.00	573.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**573.45**	**573.45**	**0.00**	**0.00**	**0.00**	**0.00**	**573.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**573.45**	**573.45**	**0.00**	**0.00**	**0.00**	**0.00**	**573.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD009	**573.45**	**573.45**	**0.00**	**0.00**	**0.00**	**0.00**	**573.45**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD010 - Fred Gertrude Howell Student											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,929.85	4,929.85	0.00	0.00	0.00	0.00	4,929.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,929.85**	**4,929.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,929.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**4,929.85**	**4,929.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,929.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD010	**4,929.85**	**4,929.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,929.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD011 - Dr. Gloria & Dr. Robert Lyle											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,381.25	7,381.25	0.00	0.00	0.00	0.00	7,381.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,381.25**	**7,381.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,381.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**7,381.25**	**7,381.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,381.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD011	**7,381.25**	**7,381.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,381.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD012 - James Leitzel Scholarship Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	985.23	985.23	0.00	0.00	0.00	0.00	985.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**985.23**	**985.23**	**0.00**	**0.00**	**0.00**	**0.00**	**985.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**985.23**	**985.23**	**0.00**	**0.00**	**0.00**	**0.00**	**985.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD012	**985.23**	**985.23**	**0.00**	**0.00**	**0.00**	**0.00**	**985.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD013 - Ming/Chen Student Support											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,570.57	1,570.57	0.00	0.00	0.00	0.00	1,570.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,570.57**	**1,570.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,570.57**	**1,570.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD013	**1,570.57**	**1,570.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD014 - National Prime Users End Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,050.97	1,050.97	0.00	0.00	0.00	0.00	1,050.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,050.97**	**1,050.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**1,050.97**	**1,050.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD014	**1,050.97**	**1,050.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.97**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD015 - John Smith 50 Scholarship Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,067.69	3,067.69	0.00	0.00	0.00	0.00	3,067.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,067.69**	**3,067.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,067.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**3,067.69**	**3,067.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,067.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD015	**3,067.69**	**3,067.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,067.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD016 - Woodward Endowment (CEPS)											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	9,673.84	9,673.84	0.00	0.00	0.00	0.00	9,673.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**9,673.84**	**9,673.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,673.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**9,673.84**	**9,673.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,673.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD016	**9,673.84**	**9,673.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,673.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD017 - Zocchi, John Endowment											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,450.28	6,450.28	0.00	0.00	0.00	0.00	6,450.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,450.28**	**6,450.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,450.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**6,450.28**	**6,450.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,450.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD017	**6,450.28**	**6,450.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,450.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD018 - Richard St Onge Mem Schol Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,827.53	3,827.53	0.00	0.00	0.00	0.00	3,827.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,827.53**	**3,827.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,827.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**3,827.53**	**3,827.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,827.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD018	**3,827.53**	**3,827.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,827.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD019 - Levine/Benson Technology Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,785.98	4,785.98	0.00	0.00	0.00	0.00	4,785.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,785.98**	**4,785.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,785.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**4,785.98**	**4,785.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,785.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD019	**4,785.98**	**4,785.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,785.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD020 - Morrison Chemistry Dissertation End											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,379.36	1,379.36	0.00	0.00	0.00	0.00	1,379.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,379.36**	**1,379.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,379.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**1,379.36**	**1,379.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,379.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD020	**1,379.36**	**1,379.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,379.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UDCEPS	**104,466,212.00**	**106,064,989.16**	**10,618,724.99**	**58,265,517.76**	**10,313,412.11**	**68,578,929.87**	**37,486,059.29**	**65,996,852.43**	**85,978,778.63**	**62,573,590.67**	**81,841,682.92**